

Agenda of Regular Meeting

The Board of Trustees Splendora ISD

A Regular meeting of the Board of Trustees of Splendora ISD will be held July 21, 2025, beginning at 6:00 PM in the Administration Building Boardroom, 23419 FM 2090, Splendora, Texas 77372.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Call to Order

II. Closed Session from 6:00 to 7:00 PM

- A. Safety - Section 551.076
- B. Personnel - Section 551.074
 - 1. Resignation(s)/Retirement(s)/New Hire(s)
- C. Real Estate - Section 551.072
- D. Consultation with Attorney - Section 551.071

III. Reconvene from Closed Session 7:00 PM

IV. Board Protocol, Invocation, Pledge & Good Things

- A. Board Leadership Guidelines & Code of Ethics 4
- B. Invocation
- C. U.S. & State of Texas Pledge of Allegiance
- D. Good Things

V. Strategic Direction Review 24

VI. Board Recognitions

- A. 5th-grade Dual Language Students - Itzil Welch

VII. 2022 Bond Updates

- A. Program Manager Update - Turner & Townsend Heery 25

VIII. Superintendent's Report

- A. Month-At-A-Glance 43

IX. Audience

X. Informational Items

- A. Annual Delinquent Tax Report - Jeff McRae 45

XI. Administrative Presentations

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B. 89th Legislature Law Update - Dr. Conklin	72
XII. Consent Agenda	
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2. Special Meeting Minutes, June 23, 2025	78
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G. Approve \$3,500 Donation to the District from the Education Foundation for 2025 Convocation	147
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I. Approve Purchase of Combi-Steamer Ovens to Replace Existing High School Convection Ovens	153
XIII. Action and/or Discussion Items	
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B. Consider Approval to Opt Out of Allowing Non-Enrolled Students to Participate in UIL Activities	157
C. Consider Approval of the Conroe ISD Shared Service Agreement (SSA)	162
D. Consider Approval of Board Resolution Extending Depository Contract	173
E. Consider Approval of the Assignment of the Support Services Project as it Relates to the Bond 2025 to Alliance Architects for Design Services	176
F. Consideration and Possible Action Concerning Cause No. 23-07-09627: Splendor Independent School District vs. LGI Homes - Texas, LLC, Pending in Montgomery County, Texas.	193
XIV. Possible Action Arising from Closed Session	
XV. Possible Agenda Items for Next Meeting	
XVI. Adjourn	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at

For the Board of Trustees

Splendoria Independent School District
Governance Team Guidelines & Operating Procedures

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Introduction

Governance Team Guidelines & Operating Procedures (hereinafter referred to as ‘the document’) defines the “partnership” between the superintendent and board members to a great extent. It clarifies expectations for one another, as well as responsibilities for practices and issues that are anticipated to occur on a frequent basis. It does not attempt to cover all potential scenarios as the document is meant to be a brief reference guide for each member of the team. Just like a partnership in the business world, each individual wants to know what he or she is responsible for accomplishing in order for the organization to be successful.

The *Governance Team* in Splendor ISD will operate more effectively and efficiently if the expectations for “how we will function as a team” are clearly defined. *Governance Team Guidelines & Operating Procedures* is based on practice, not theory. It is also a “living document” in that it should be reviewed annually and modifications should be made at the pleasure of the Governance Team and the needs of the district. A good time to review this document is after each school board election as it is an excellent tool for new board member orientation.

The update and development of *Governance Team Guidelines & Operating Procedures* assures a common understanding among members of the Governance Team and provides an excellent foundation for new Board member orientation as it provides district and Board member responsibilities. Additionally, the document will describe the mode of operation of the Governance Team to new, district level administrative staff. The document should be reviewed periodically to ensure it accurately reflects the expectations of the Governance Team and that its contents reflect actual practices of the team and individual members.

Governance Team Members

Dr. Jeff Burke	Superintendent
Allen Wells	President
Dan Muirhead	Vice President
Kimberly Klepcyk	Secretary
Barry Welch	Assistant Secretary
Jason Sessum	Member
Brandon Fry	Member
Jennifer Stewart	Member

Board Organization, Duties, and Responsibilities

Organization

At the first meeting following school board elections, an agenda item will be placed to disband the present Board and select new officers. Nominations and voting must take place in open session.

The Board shall elect a President, Vice-President, Secretary, and an Assistant Secretary, who shall be members of the Board. Officers shall be elected by plurality vote of the members present and voting. Board officers shall serve for a term of one year or until a successor is elected. Officers may succeed themselves in office. A vacancy among officers of the Board shall be filled by a majority action of the Board.

Typically the selection of officers will follow the outline below:

- Motion made, seconded, and passed to disband the current board and appoint the Superintendent as temporary chairperson.
- The Superintendent then asks the Board for nominations for the office of Board President.
- After nominations have ceased, the Superintendent then calls for the vote, with the selection being made by majority vote of those members present.
- The Superintendent then turns the chair to the newly elected President. The President then conducts the election of the Vice-President using the same nominating and voting process. The same procedure is then used for the Secretary position and then the Assistant Secretary position.

Duties

President:

The legal duties and powers of the Board President are described in detail in policy BDAA Legal. He/she also has the right to discuss, make motions and resolutions, and vote on all matters coming before the Board. The Board President also appoints all Board committees, unless otherwise provided by policy or Board consensus.

Vice-President:

The Board Vice-President shall act in the capacity and perform the duties of the Board President in the event of the absence or incapacity of the president and will perform other duties as prescribed by the Board.

Secretary:

The Secretary of the Board shall keep or cause to be kept, an accurate record of the proceedings of each board meeting and will send, or cause to be sent, notices of board meetings. In the absence of the President and Vice-President of the Board, the Secretary shall call the meeting to order and conduct the election of a president pro tem. The Secretary will also perform other duties as directed by the Board.

Assistant Secretary:

The Assistant Secretary of the Board shall act in the capacity and perform the duties of the Secretary of the Board in the event of the Secretary's absence.

Responsibilities

In addition to the responsibilities of Board Officers listed above, Policy BAA Legal provides an overview of key Board responsibilities. Key responsibilities are briefly described as follows:

- Review and adopt the district's vision and mission statements (August)
- Conduct an annual evaluation of the superintendent (January)
- Conduct an annual board self-evaluation (May)
- Approve district goals (March)
- Review and adopt the annual district budget (June)

SISD related policies: (BEC Legal) (BDAA Local)

Board Essential Roles (See insert on next page)

Board Meetings

Board Meeting

Meeting Day of the Week/Times

- A. Regular meetings of the Board shall normally be held on the third Monday of each month at 6:00 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice.

Agenda

- A. In consultation with the board president, the superintendent shall prepare the agenda for all board meetings. The deadline for including board agenda items for regular meetings will be the fifth business day prior to the board meeting. On request in writing of any board member, an agenda item may be included on the board agenda. If the agenda item has been acted upon within the previous twelve months, two board members are needed to request that it be placed on another board agenda.
- B. The draft agenda may include items from the board agenda calendar as scheduled in advance by the Board of Trustees as well as actions required by law. Before the agenda is finalized, the superintendent will consult with the board president for approval of the final agenda.
- C. The consent agenda may include items listed below and action may be taken with a single vote without discussion. Placement of items on the consent agenda will be done at the discretion of the superintendent and board president. At the board meeting, any board member may ask questions or discuss a consent agenda item by asking the board president to remove it from the consent agenda for the purpose of giving the item individual consideration. The board president will allow discussion on any item requested for removal from the consent agenda by a board member.

Examples of Consent Agenda Items

1. Minutes of regular and special board meetings
2. Acceptance of financial reports
3. Routine bid recommendations in alignment with district policy
4. Approval of personnel contracts that comply with district policy
5. Requests to use district facilities
6. Routine, non-controversial items

7. Board policy updates

The above items are examples only. Not all topics listed may be included as part of the consent agenda.

SISD related policies:

BE (LEGAL)

BE (LOCAL)

BJA (LOCAL)

Items Eligible for Executive Session

- A. 551.071. Consultation with attorney. A governmental body may conduct a private consultation with its attorney when the government body seeks advice about pending or contemplated litigation, a settlement offer, or any of the appropriate exceptions listed for an executive session. Example: Discussing a real estate transaction with an attorney.
- B. 551.072. Deliberation regarding real property. A governmental body may conduct a closed meeting (executive session) to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body.
- C. 551.074. Personnel matters. An executive session may be conducted to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. Also, to hear a complaint or charge against an employee unless the employee who is the subject of the charge or complaint requests an open meeting or hearing to hear the complaint.
- D. 551.076. Deliberation regarding security devices. A governmental body may deliberate the deployment of security personnel or devices in an executive session.
- E. 551.0821. Personally identifiable information about public school student. Deliberation concerning a student in which personally identifiable information is discussed will be held in executive session – even if the student’s name is not mentioned in the deliberation.
- F. 551.084. Exclusion of witness from hearing. A governmental body that is conducting a hearing may exclude a witness from the hearing while another witness is testifying.

- G. 551.073. Prospective gift. The governmental body may conduct an executive session to deliberate a negotiated contract for a prospective gift or donation if deliberation in an open session would have a detrimental effect.
- H. Ed. Code 39.030. The Board of Trustees shall conduct an executive session to discuss or adopt individual assessment instruments or assessment instrument items.
- I. 418.183. Emergency management – homeland security. Issues related to 418.175 in the Government Code are exempted from the open meeting requirement; however, a tape recording of the proceedings should be made.
- J. 551.087. Economic development. Deliberations concerning the offer of financial incentives for companies to locate in the school district may be held in executive session.

SISD related policies:
 BEC (LEGAL) DCE (LEGAL) GF (LEGAL)

Notice of Meetings

Members of the Board shall be given notice of regular and special meetings on Thursday prior to regularly scheduled Monday Board Meetings. Notice for special meetings will be at least 72 hours prior to the scheduled time of the meeting and at least two hours prior to the time of an emergency meeting.

The district shall provide special notice of each meeting to any news media that has requested notification. When an emergency meeting is called or an emergency item is added to an agenda, the district shall notify any news media that have previously requested special notice of all meetings. (BE Legal)

Executive Session/Closed Meetings

Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, as provided by law. (BEC Legal)

For each closed meeting, except for consultations with its attorney, the board shall keep a certified agenda of the proceedings. The presiding officer and secretary shall certify that the agenda is a true and correct record of the proceedings. (BEC Legal) Board members must limit discussion to those items specified in the closed session.

No voting or polling of members is allowed in closed session. A final decision, or vote must take place in an open meeting. (BEC Legal)

No board member or other participant in a closed meeting shall, without lawful authority, disclose to a member of the public any deliberations made in a closed session.

Board Meetings/Audience Participation

Participants must have signed up prior to Board Meeting start time. At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting. At all other Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting. Participation is limited to three minutes to make comments to the Board, unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have been placed on the agenda. The Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted.

Board Member Preparation for Meetings

- A. The Superintendent will ensure that all information needed for informed decision-making is supplied to each Board member in agenda information delivered four days prior to the regular board meeting. The agenda and support materials will be provided electronically unless a request is made for a written copy. If a written copy is requested, Board members are asked to discuss delivery options at the time of the request.
- B. Each Board member will prepare for the Board meeting by studying the agenda and support materials and asking clarifying questions of the Superintendent at least one day in advance of the meeting if possible. While it is likely that questions often result as part of the discussion of an agenda item, when a Board member knows that he/she will have a specific question it is appreciated if that question is asked prior to the meeting.

Board Member Questions Concerning the Agenda

- A. Board members are encouraged to ask for information from the Superintendent at least one day prior to the Board meeting. This will allow time for appropriate research, if needed.
- B. Any questions about agenda items or requests for additional information prior to the board meeting will be directed to the Superintendent. The Superintendent or his/her designee for that particular agenda item will respond to the Board member and an electronic copy of the question and response will be provided to all Board members.
- C. The Superintendent will determine if the information requested is readily available or will require additional time to gather or research. If additional time is needed the

Superintendent and the Board member will agree upon an appropriate time frame in which the information will be provided.

- D. If a written summary or report is requested, the Superintendent will present a copy of it to each Board member.
- E. Even when information about agenda items is provided in advance or Board members receive answers to specific questions prior to the Board meeting; they are not prohibited from discussing or asking additional questions during the Board meeting.
- F. Board members seeking information during the Board meeting should ensure that the question pertains to agenda items.

Exhibiting Professionalism and Courtesy in Board Meetings

Board members shall observe and adhere to parliamentary procedures according to *Robert's Rules of Order, Newly Revised* and the Board President will ensure that discussion is related to the agenda item being addressed.

The Board President may recognize Board members prior to comments being given about an agenda item, particularly if several members wish to speak to the item.

Professional courtesy will be extended to all members of the Governance Team, school district staff, and visitors to the Board meeting.

Communication

Governance Team Communication

- A. The Superintendent will communicate with each Board member via weekly reports (emails) that will include information such as:
 - 1. District events
 - 2. Progress reports on Board goals and directives
 - 3. Follow-up reports in answer to Board member questions
 - 4. Information or reports requested by a Board member
 - 5. General program updates
- B. The Superintendent will communicate requested information to all Board members in as timely a manner as possible without interfering with the regular conduct of district business.

- C. The Superintendent will meet with the Board President as needed, or communicate by telephone or electronic means to inform him/her of district issues that may need to come before the Board for discussion or action.
- D. Board member phone calls to the Superintendent will be returned during the same day if at all possible.
- E. Board members may communicate with other individual members for purposes of asking questions, clarifying information, or socializing under circumstances that do not conflict with or circumvent the Texas Open Meetings Act.
- F. Board members may not communicate with other individual members for purposes of soliciting votes in support of or opposition to items of business that may come before the Board.
- G. Board members who wish to share information relevant to district business or issues before the Board will relay the information to the Superintendent for distribution to all members in his/her weekly reports.

Splendorra ISD related policies: BE (LEGAL)	BJA (LOCAL)
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Board Member Requests for Information Not Related to Meeting Agendas

- A. Board members will contact the Superintendent to request information about the school district or Board of Trustee business.
- B. The Superintendent, at his/her discretion, may refer the Board member to a staff person with direct knowledge about the information requested.
- C. The Superintendent will determine if the information requested is readily available or additional time is needed to gather information or research the issue.
- D. If the information is available, the Superintendent will provide it to the requesting Board member.
- E. If a written response is provided, a copy of the information will be provided to each Board member.

- F. If the Superintendent determines that the request is unreasonable and will divert staff time or attention from Board priorities, the Superintendent or the requesting Board member may ask the Board President to place the request on a meeting agenda. The requesting Board member may then ask if a majority of the Board wishes to direct the Superintendent to generate a report to include the requested information.

Board Member Contact with Campuses

- A. Board members are encouraged to attend as many school events as their time and schedule permits.
- B. Board members will check in with the principal’s office when he/she arrives at a campus during the school day, as per guidelines for all visitors to campuses.
- C. Board members will not go into classrooms or other areas on campus for the purposes of conducting personnel evaluations or investigations.
- D. Board members may not give direction to any staff or student except when immediate safety or liability is an issue.
- E. While Board members have no authority when not at the board table, as individuals, it is sometimes difficult for staff members to see them as ordinary parents, therefore;
 - a. When visiting with teachers of their own children, Board members should make it clear that they are acting as parents rather than as a member of the Board.
 - b. Board members will not request or accept extraordinary consideration for themselves or their children.
- F. Board members will not ask district employees for extraordinary consideration for anyone.

Splendor ISD related policies:	
GKA (LEGAL))	BBF (LOCAL)

Response by Board Members to Community Member or Employee Complaints

- A. Listen briefly and respectfully; remain impartial
- B. Ask if the complainant has followed the complaint procedure (following the “chain of command”) outlined in district policy

- C. Remind the complainant of the Board’s responsibility to remain impartial regarding complaints that may ultimately be brought to the Board on appeal.
- D. If the complainant does not know the district’s complaint procedures or “chain of command,” the Board member should provide the following information:
 - a. The complainant must first discuss the problem with the authority closest to the problem. In most cases this is the immediate supervisor if it is an employee or the principal if it is a campus issue.
 - b. If the complainant is not satisfied with the resolution, he/she may file a formal grievance according to procedures outlined in policy for students and parents, employees, or community members.
 - c. If the complainant is not satisfied with the resolution offered through the formal complaint process, the complainant may appeal to the next level of authority as outlined in policy.
 - d. When all levels of administrative appeal have been exhausted without satisfaction by the complainant, he/she may appeal the complaint to the Board of Trustees according to procedures outlined in policy. The Board President will place the complaint on the agenda for presentation to and discussion by the Board.
 - e. The Board may uphold the decision of the Superintendent or designee regarding the complaint, overturn it, offer an alternative solution, or the Board may take no action.
 - f. Complaints regarding an individual will be heard in closed session unless specific law or local policy provides otherwise.
- E. Board members should inform the Superintendent of all relevant complaints from staff and community. If requested by the Board member forwarding the request, the Superintendent will notify the individual Board member as to the resolution of the complaint.

SISD related policies:			
DGBA (LOCAL)	FNG (LOCAL)	GF (LOCAL)	BBF (LOCAL)

Communicating with the Community and/or Personnel

- A. Board members are encouraged to participate in community activities. When doing so, Board members may choose to provide information and/or respond to questions based on the following:

- a. Relay information about district goals or other district information the Board member is comfortable providing
 - b. Interact in a positive manner
 - c. Listen politely and respectfully to comments
 - d. Refer questions about specific district activities to the Superintendent when they do not know the answers or if the individual wants detailed information.
- B. The Board of Trustees encourages community input, however, it will not respond to anonymous calls or letters unless they involve the safety and security of students and/or employees. If the anonymous communication refers to a significant issue, the Board member will contact the Superintendent to inform him/her of its' content.
- C. Signed letters addressed to the Board or a Board member will be forwarded to the Superintendent for inclusion in the weekly information provided to the Board.
- D. The Board will communicate to the community collectively through district communication strategies authorized by the Board in policy or the district communication plan.

<p>SISD related policies: BBF (LOCAL)</p>

Communicating with the Media

- A. The Superintendent and the Board President shall act as spokespersons for the Board of Trustees to the media on all school district related issues. Generally speaking, questions concerning district operations should be referred to the Superintendent and questions regarding board policy or actions taken by the Board should be referred to the Board President. This practice will promote a single “position statement” which can be clearly understood by the public as opposed to potentially having multiple statements on an issue.
- B. A Board member who receives a call from the media requesting information, comments, or an interview regarding district related issues will direct them to the Superintendent and/or Board President, depending on the nature of the questions.
- C. Board members retain the right to speak to the media as individuals but are strongly encouraged to direct all media inquiries to the Superintendent and/or Board President.

- D. When speaking to a media representative, a Board member should clarify when speaking as an individual rather than as a spokesperson for the Board of Trustees. When speaking as an individual, the Board member will remind the media representative of the position or action of the Board of Trustees as a body – if the Board has taken action on the issue.

SISD related policies: BJA (LOCAL) BDAB (LOCAL)

Evaluation of the Superintendent

Updating the Superintendent Evaluation Instrument

After district goals are identified and priorities of the Board are established for the next school year, the Governance Team should review the content of the Superintendent’s evaluation instrument to ensure proper alignment. This will ensure that the Board and Superintendent have an understanding of the challenges and priorities that are going to be emphasized in the coming year and that appropriate evaluation indicators may be developed. The evaluation instrument shall be based on the Superintendent’s job description, student performance, and Governance Team priorities. The document evaluating the performance of the Superintendent is confidential.

Objectives of the Superintendent Evaluation Process

Based on law and board policy the following objectives are associated with the superintendent evaluation process:

- Clarify to the Superintendent his or her role and priorities, as seen by the Board
- Clarify to Board members the Superintendent’s role, according to the Board’s written criteria, as expressed in the Superintendent’s job description and the district’s goals and priorities
- Foster an early understanding among new Board members of the evaluation process and the Superintendent’s current performance objectives and priorities
- Develop and sustain a harmonious working relationship between the Board and the Superintendent
- Include indicators on the evaluation instrument that reflect high expectations and outstanding Governance for the day-to-day operations of the school district
- Ensure fairness and objectivity in the evaluation process

The superintendent evaluation process and evaluation instrument will be provided to Board members with agenda items for the meeting in which the evaluation is to be conducted.

SISD related policies: BJA (LEGAL) BJCD (EXHIBIT) BJCD (LOCAL) BJCD (LEGAL)

New Board Member Orientation & Governance Team Training

Reporting Requirements

The minutes of the last regular meeting of the Board held during a calendar year must reflect whether each Trustee has met or is delinquent in meeting the training required to be completed as of the date of the meeting. *Education Code 11.159*

Training Requirements

New Board members shall receive a district orientation session within 60 days before or after their election or appointment and an orientation to the Texas Education Code within the first 120 days of election or appointment. Texas Education Code orientation sessions are offered through the Regional Education Service Center. New Board members are also encouraged to attend the TASB Summer Governance Conference, if possible. New Board members will also be trained on parliamentary procedures according to *Robert's Rules of Order, Newly Revised*. Once a year all Board members will receive a review of parliamentary procedures according to *Robert's Rules of Order, Newly Revised*.

All Board members shall receive an update session following each session of the Texas Legislature and the entire Board and Superintendent shall annually participate in a team building session. The lengths of these trainings are not specified, but are usually at least three hours.

In addition to the orientation and team building training, all Board members shall receive additional continuing education on an annual basis. To the extent possible, the entire Board shall participate in continuing education programs together. In the first year of service, Board members shall receive at least ten hours of continuing education in fulfillment of assessed needs in addition to required orientations and team building training. Within 90 days of election or appointment, new board members should receive one (1) hour of Open Meetings Training provided by the Attorney General's Office.

After the first year of service Board members shall receive at least five hours of continuing education annually in fulfillment of assessed needs. This of course is in addition to required team building training and a Texas Education Code update if a session of the Texas Legislature has been held that year.

The Board President shall receive continuing education related to Governance duties of the Board President as some portion of the annual requirement.

SISD related policies:

BBD (LEGAL)	BBD (EXHIBIT)
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Professional Development for Board Members

Board members and the Superintendent are encouraged to seek and attend relevant opportunities for professional development in addition to required training activities. Membership in state and national organizations and attendance at conventions, conferences, clinics, and workshops provide opportunities to learn about best practices and bring new ideas back to Splendora ISD.

Subscriptions to school board newsletter services, journals, and other written works are also efficient ways to learn examples of new or best practices.

Board members wishing to participate or attend professional development activities that are not planned for the entire Board should contact the Superintendent and Board President. If either should have a question as to the appropriateness of the request, the matter shall be brought to the Board as an agenda item for consideration.

Board Member Reimbursement for Expenses

Professional development for Board members is encouraged and reimbursement for travel and related expenses should be included in the district's budget each year. Utilize policy BBG (LOCAL) for Board member reimbursement when attending meetings, workshops, and conventions as an official representative of the Board.

SISD related policies: BBG (LOCAL)	BBG (LEGAL)
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Board Member Ethics & Vendor Influence

In addition to Splendora ISD Board Member Ethics, BBF (LOCAL) attached, Board members will comply with state required annual Conflict of Interest reports outlined in BBFA (LEGAL), if applicable. The Conflict of Interest form is provided by the Texas Ethics Commission and applies to any Board member when he or she, or any member of the family, receives more than \$2,500 per year from a business that contracts with the school district, or when a Board member, or member of his or her family, receives \$250 or more in aggregate gifts from a business that contracts with the school district.

Board members may be a reference as to the professionalism and quality of a potential vendor for the school district, but he or she should communicate to the vendor and school district personnel that their personal knowledge of the vendor should not be represented as individual preference or support. Vendor selection is based on school district business practices and guidelines, state law, and district policy.

Board members should not request assistance, information, or school district equipment from school district employees for the purpose of personal or professional gain or on behalf of a friend or relative.

SISD related policies:

BBF (LOCAL)

BBFA (LEGAL)

Gov't Code 171.004

As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

**Equity
In Attitude**

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.

**Trustworthiness
In Stewardship**

- I will be accountable to the public by representing District policies, programs, priorities, and progress accurately.
- I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of District resources.
- I will make no personal promise or take private action that may compromise my performance or my responsibilities.

**Honor
In Conduct**

- I will tell the truth.
- I will share my views while working for consensus.
- I will respect the majority decision as the decision of the Board.
- I will base my decisions on fact rather than supposition, opinion, or public favor.

**Integrity
Of Character**

- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies, and governance procedures.
- I will not disclose information that is confidential by law or that will needlessly harm the District if disclosed.

**Commitment
To Service**

- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will enhance my ability to fulfill my duties effectively.

**Student-Centered
Focus**

- I will be continuously guided by what is best for all students of the District.



STRATEGIC DIRECTION 3.0 - *why we exist*

VISION Right People. Right Things. Right Way. Right Resources. Right Relationships

MISSION Cultivating Exceptional People

BELIEFS - <i>why we act</i>	PRINCIPLES
<u>Student-Focused</u> : We believe the greatest outcomes result when students come first.	<ul style="list-style-type: none"> • Be accountable. • Live with integrity. • Focus on student needs.
<u>Relationships</u> : We believe positive and supportive relationships create the conditions for students to be advocates in their education.	<ul style="list-style-type: none"> • Value each other.
<u>Culture</u> : We believe a healthy, collaborative culture fosters exploration and innovation in a supportive environment.	<ul style="list-style-type: none"> • Ensure a safe physical, emotional, + social environment.
<u>Servant Leaders</u> : We believe servant leaders and critical thinkers strengthen our community and democracy.	<ul style="list-style-type: none"> • Develop servant leaders.
<u>Learning</u> : We believe all students deserve high-quality, engaging learning experiences that honor the potential in each student.	<ul style="list-style-type: none"> • Create a dynamic learning environment.

LEARNER PROFILE

The Splendor ISD Learner Profile provides an educational setting where every student is empowered to be: Self Motivated, Confident, An Adaptable Learner, A Critical Thinker, A Productive Citizen

EDUCATOR PROFILE

The Splendor ISD Educator Profile includes all members of the learning organization who interact with, guide and support our students. Every educator will be inspired and motivated to be: Designers, Relational, Servant Leaders, and focused on a Growth Mindset.

[Splendor ISD's Educator Profile](#)

STRATEGIC PRIORITIES

Click here for the most recent [SISD Strategic Priorities](#).



Turner & Townsend Heery

Splendoria ISD – 2022 Bond Program July 2025 Update

New Junior High School | Budget Update

New Junior High School 191,000 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$3,562,140	\$3,562,140	\$0	\$3,562,140	\$0
OTHER PROFESSIONAL SERVICES	\$728,188	\$717,588	\$0	\$717,588	(\$10,600)
FURNITURE, FIXTURES, & EQUIPMENT	\$5,300,000	\$1,836,716	\$1,430,000	\$3,266,716	(\$2,033,284)
CONSTRUCTION COSTS	\$68,250,000	\$67,867,652	(\$2,236,000)	\$65,631,652	(\$2,618,348)
OWNER COSTS	\$6,247,326	\$1,901,675	\$0	\$1,901,675	(\$4,345,651)
TOTALS	\$84,087,653	\$75,885,771	(\$806,000)	\$75,079,771	(\$9,007,883)

98%
11%

COMMITTED TO DATE
SAVINGS TO DATE

\$344 = \$/SF
(Construction)

New Junior High School | Budget Update

ALLOWANCE STATUS				
Description	Budget	Committed	Remaining \$	Remaining %
Allowance No. 01 - Project Sign	\$1,500	\$1,500	\$0	0%
Allowance No. 02 - Bldg. Pad & Foundation	\$50,000	\$13,052	\$36,949	74%
Allowance No. 03 - QA Testing	\$50,000	\$12,600	\$37,400	75%
Allowance No. 04 - CCTV Upgrade	\$100,000	\$40,668	\$59,332	59%
Allowance No. 05 - Spoils Handling	\$150,000	\$21,481	\$128,519	86%
Allowance No. 06 - Offsite Improvements	\$200,000	\$195,899	\$4,101	2%
Allowance No. 07 - Owners Contingency	\$1,625,000	\$962,805	\$662,195	41%
CMAR Contingency	\$1,200,000	\$647,496	\$552,504	46%
TOTALS	\$3,376,500	\$1,895,500	\$1,481,000	44%

New Junior High School | Schedule

MILESTONE SCHEDULE STATUS
Milestone Activity
Notice to Proceed (Pkg. 4 - Building)
Slab on Grade Completed
Structural Steel Erection Completed
Athletic Field Grass Installed
Permanent Power Energized
Building Dry-In
HVAC Equipment Start-Up Completed
Substantial Completion (FM Approval)

Baseline Date	Sched. Date	Completed ?	Delta (Days)
24-Jan-2024	24-Jan-2024	✓	0
6-Jun-2024	6-Aug-2024	✓	61
7-Oct-2024	10-Oct-2024	✓	3
5-Jun-2024	30-Sep-2024	✓	117
6-Jan-2025	6-Mar-2025	✓	59
16-Jan-2025	13-Mar-2025	✓	56
10-Mar-2025	24-Mar-2025	✓	14
12-Jun-2025	9-Jul-2025	✓	27

New Junior High School | Status of Construction

Construction Activities

- **Completed Activities**

- Wood Gym Flooring, Doors & Hardware, LVT, Final Paint, Elevator and Furniture

- **Current Activities**

- Monument Sign, Landscaping, Door Signs, FF&E Deliveries and Punchlist Walks

- **Upcoming Activities**

- TAB Complete, Cx Complete, Punchlist Items and Close-outs

29

New Junior High School | Status of Construction



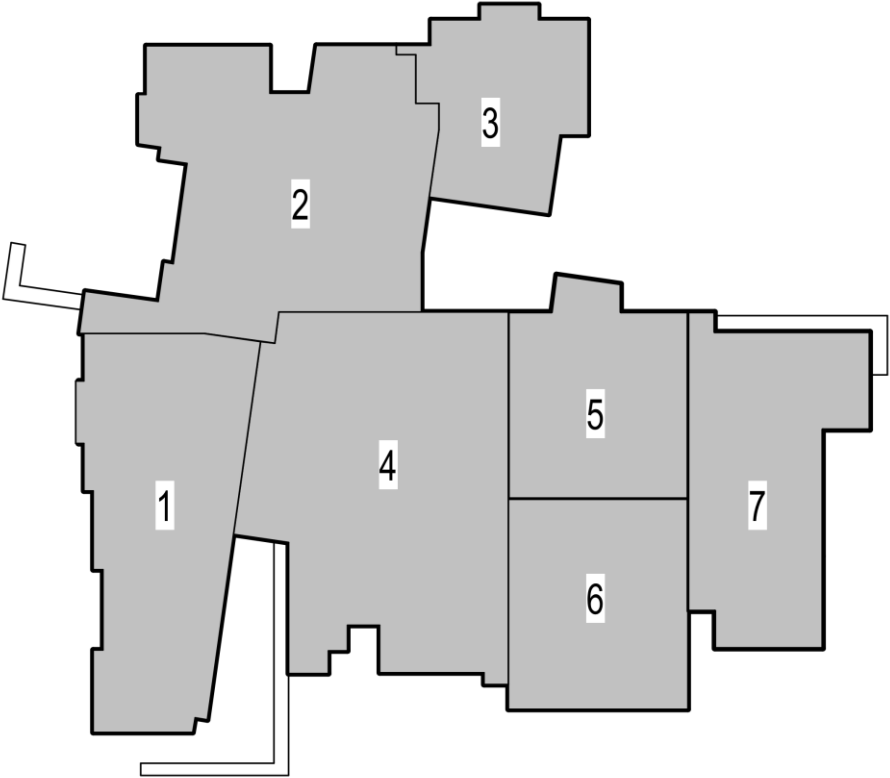
30

New Junior High School | Status of Construction



31

New Junior High School | Status of Construction

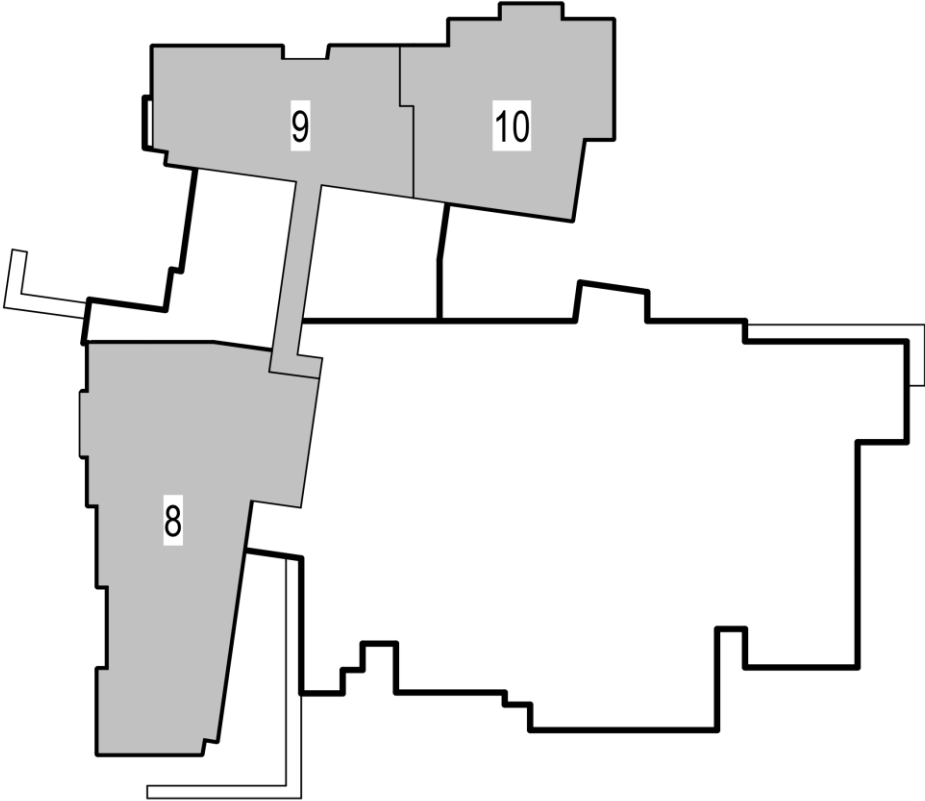


FIRST FLOOR
KEY PLAN

N.T.S.



PLAN



SECOND FLOOR
KEY PLAN

N.T.S.



PLAN

New Junior High School | Status of Construction



Exterior at Main Entrance



Cafetorium



Board Member Tour

New Junior High School | Status of Construction



Corridor in Area 3



Principal's Office in Area 2



Collaboration Space in Area 10

New Junior High School | Status of Construction



Robotics Classroom in Area 3



Science Lab in Area 10



CTE Classroom in Area 3

High School Addition | Budget Update

SHS - Additions 32,706 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$705,409	\$705,410	\$0	\$705,410	\$0
OTHER PROFESSIONAL SERVICES	\$177,100	\$159,825	\$0	\$159,825	(\$17,275)
FURNITURE, FIXTURES, & EQUIPMENT	\$1,061,842	\$355,974	\$310,000	\$665,974	(\$395,869)
CONSTRUCTION COSTS	\$12,877,988	\$9,508,000	\$0	\$9,508,000	(\$3,369,988)
OWNER COSTS	\$1,305,956	\$300,000	\$275,000	\$575,000	(\$730,956)
TOTALS	\$16,128,294	\$11,029,209	\$585,000	\$11,614,209	(\$4,514,087)

95%
28%

COMMITTED TO DATE
SAVINGS TO DATE

\$291 = \$/SF
(Construction)

High School Addition | Allowance & Schedule Update

ALLOWANCE STATUS				
Description	Budget	Committed	Remaining \$	Remaining %
Allowance No. 01 - Owners Contingency	\$300,000	\$165,615	\$134,385	45%
Allowance No. 02 - Graphics	\$20,000	\$0	\$20,000	100%
TOTALS	\$320,000	\$165,615	\$154,385	48%

MILESTONE SCHEDULE STATUS				
Milestone Activity	Baseline Date	Sched. Date	Completed ?	Delta (Days)
Notice to Proceed	1-Apr-2024	1-Apr-2024	✓	0
Building Pad Completed	12-Jun-2024	14-Jun-2024	✓	2
Concrete Slab on Grade Completed	29-Jul-2024	28-Aug-2024	✓	30
Courtyard Hardscape Completed	6-Aug-2024	19-Sep-2024	✓	44
Structural Steel Erection Completed	20-Nov-2024	8-Nov-2024	✓	(12)
Permanent Power Energized	22-Apr-2025	16-Apr-2025	✓	(6)
Building Dry-In	28-Mar-2025	14-May-2025	✓	47
HVAC Equipment Start-Up Completed	16-May-2025	28-May-2025	✓	12
Substantial Completion (FM Approval)	31-May-2025	1-Aug-2025		62

37

High School Addition | Status of Construction

Construction Activities

- **Completed Activities**

- Light Fixtures, Final Paint, Interior Doors, and Ceiling Tiles

- **Current Activities**

- Breezeway Soffit, Emergency Radio Responder, TAB

- **Upcoming Activities**

- TAB Complete, Cx Complete, Punchlist item, Close-outs

38

High School Addition | Status of Construction



Exterior on the South Side



Exterior on the East Side



Courtyard Complete

High School Addition | Status of Construction



Corridor with Café Tables on 1st Level



Classroom on 1st Level Room



Signage on 2nd Level

High School Addition | Status of Construction



Flex Area 1 on 2nd Level



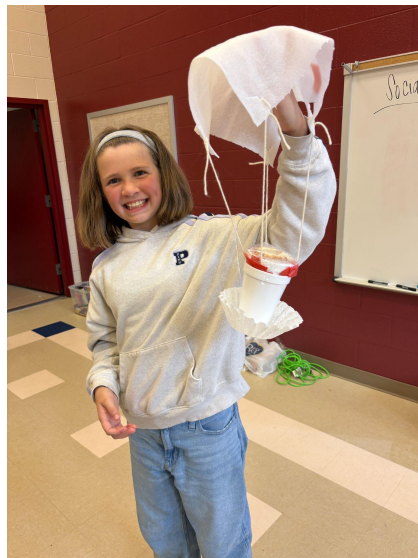
Flex Area 2 on 2nd Level

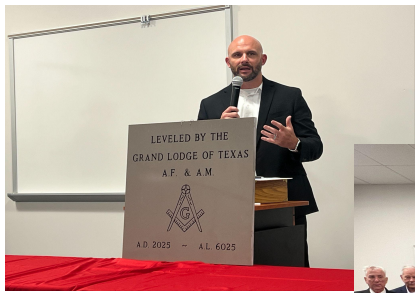


Café Tables on 2nd Level

Q&A

Summer Reading Night and Summer Camps





Splendora Independent School District

Delinquent Tax Collection Report

Reporting Period
08/01/2024 - 06/30/2025

James L. Calkins, Attorney
James.Calkins@lgbs.com
936.202.4115

Jeff McRae
jeff.mcrae@lgbs.com
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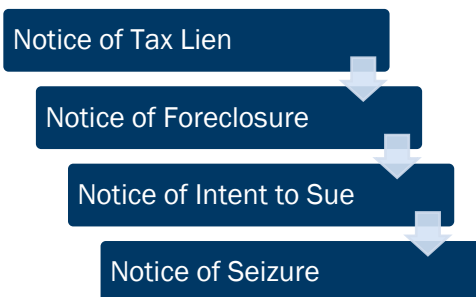
OVERVIEW

The following is a detailed report of the collection process and results that Linebarger has achieved for **Splendora Independent School District** for the period of **08/01/2024 - 06/30/2025**. Should there be any questions regarding our various collection methods, litigation processes, and/or our collection results, please contact James L. Calkins, Attorney and Jeff McRae, Operations Director for a more thorough discussion.

MAILINGS

During this reporting period, Linebarger has continued its mailing program to ensure that delinquent taxpayers are aware that they owe taxes to **Splendora Independent School District**. On behalf of **Splendora Independent School District**, we have mailed **2,960** warning notice letters in increasing severity of tone to delinquent taxpayers, requesting payment of the delinquent tax balance. Every taxpayer on your delinquent roll with a current address has heard from us several times.

Along with our regular mailings, we have prepared and mailed various specialized letters on behalf of **Splendora Independent School District**. The following letters were strategically mailed throughout this reporting period and targeted carefully selected delinquent accounts.



We are pleased to report that these letters were very effective and produced favorable results. Several taxpayers who received our letters either paid their taxes in full or entered into a payment agreement with **Montgomery County Tax office**.

LITIGATION

The following provides an overview of the litigation results for **Splendora Independent School District**. Additional detail for each type of litigation is available below.

Litigation Results for Splendora Independent School District (08/01/2024 - 06/30/2025)		
Litigation Type	Action	Amount
New Lawsuits	43 petitions against 51 accounts	\$325,203.13
Paid Dismissals	26 suits 31 accounts	\$210,517.16
Judgments Taken	31 suits 42 accounts	\$702,194.93
Released Judgments	10 suits 14 accounts	\$309,704.87
Pending Suits	25 suits 34 accounts	\$208,437.79

New Lawsuits

If requests for payment and all other negotiations fail, we file lawsuits on behalf of **Splendora Independent School District**. During this reporting period, we filed **43** petitions involving **51** accounts to collect a total of **\$325,203.13** in delinquent taxes, penalties, and interest.

Dismissals

There are many instances where a defendant in an ad valorem tax suit has been served with citation and subsequently pays their taxes in full. After taxes and court costs are paid, we file a motion to dismiss the lawsuit. During this reporting period, we dismissed **26** because taxpayers fully paid their taxes, resulting in the collection of **\$210,517.16**.

Judgments

Courtroom judgments are court orders that decide the result of a lawsuit. If a judgment is entered against a taxpayer, Linebarger will have stronger tools to collect the debt. Courtroom judgments have been taken in **31** lawsuits involving **\$702,194.93** in delinquent taxes, penalties and interest. These judgments included foreclosures on **42** accounts of real and personal property.

Released Judgments

After the court grants a judgment, we again notify the delinquent taxpayers and lienholders in an effort to collect the judgment. Upon payment of the taxes and all costs, we will request that the court enter a release of judgment. During this reporting period, we have released **10** judgments, resulting in the collection of **\$552,346.40**.

Pending Lawsuits

Currently, there are **25** pending suits on file with the District Clerk. Through these suits, we seek to collect a total of **\$208,437.79** in delinquent taxes, penalties, and interest.

POST JUDGMENT COLLECTIONS

Tax Sales

When efforts to collect on our judgments fail to yield payment of the delinquent taxes, penalties and interest, we advertise and post properties for sale through taxsales.lgbs.com, our tax sale website. During this reporting period, we posted 10 tracts of property for tax sale, resulting in **\$154,197.18** being collected on those judgments and prorated among all taxing entities.



Use this QR code to view the taxsales.lgbs.com website.

Tax Collections

Splendora Independent School District has collected just over **\$1,489,784** in current and delinquent taxes, penalties and interest during the fiscal year ending June 30, 2025.

CONCLUSION

Linebarger will continue to pursue receivables for **Splendora Independent School District**, building a sound collection program. This work includes continuously researching delinquent account holders' address and contact information, prosecuting pending suits to conclusion, sending demand letters on a regular basis, and filing additional suits in cases where our letters and requests for payment have been ignored. In addition, our office is available to advise on legal matters, legislative, and regulatory updates, Truth-in-Taxation requirements, and a wide array of training and education needs.

As always, should you have any questions about this report or desire a different presentation format, please do not hesitate to reach out. We look forward to continuing our partnership with **Splendora Independent School District**, and we appreciate the opportunity to serve you.

Splendora Independent School District

DELINQUENT TAX ROLL STATISTICS

As of July 8, 2025

- **Base Tax Balance** **\$1,775,381**

- **Owners** **1,187**

- **Accounts** **1,432**

- **Breakdown of Accounts:**
 - A. Personal Property** **70 accounts - \$63,118 – 3.56%**

 - B. Mobile Homes** **154 accounts - \$125,395 – 7.06%**

 - C. Real Property** **1,198 accounts - \$1,586,277 – 89.35%**

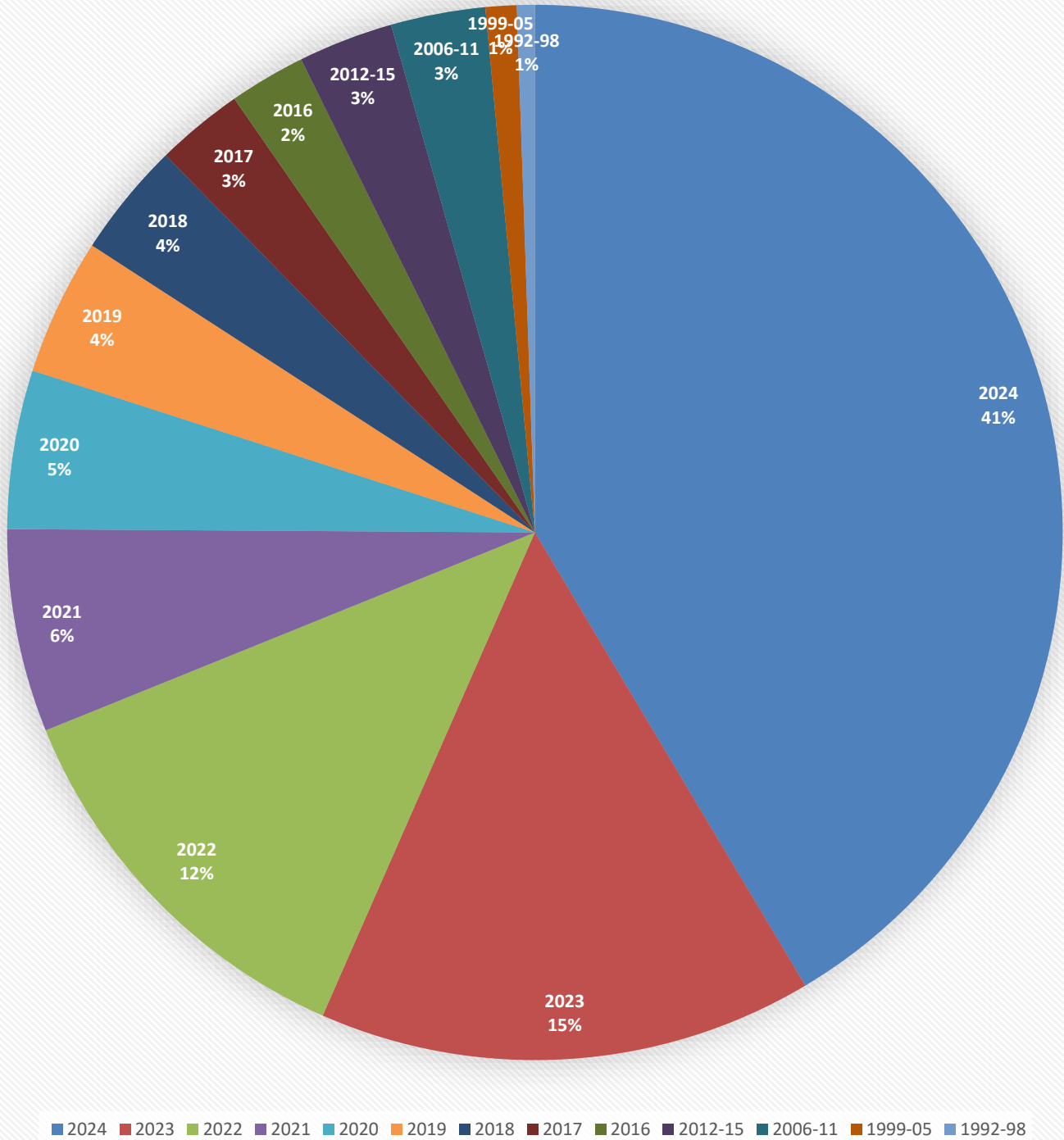
 - D. Mineral Accounts** **10 accounts - \$591 – 0.03%**

 - E. Tax Deferrals`** **60 owners - \$301,121 – 16.96%**

 - F. Accounts Owing \$500-\$3,500** **1,106 accounts - \$971,977 – 54.75%**

*All amounts shown are base tax only as of July 8, 2025.

SISD DELINQUENT ROLL BY YEAR



Splendorra ISD Monthly Revenue Delinquent Collections (TC298-L2¹)

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
0206 - Splendorra ISD Levy	100,508.43	107,276.94	119,785.96	91,755.32	37,137.60	54,097.34	46,239.49	61,980.67	70,016.71	46,877.66	41,312.71	394,536.84
0206 - Splendorra ISD P&I	25,523.15	23,878.66	45,853.69	24,835.81	10,274.43	15,991.47	15,586.33	21,706.53	18,677.91	15,621.88	11,928.13	88,380.81
Total	126,031.58	131,155.60	165,639.65	116,591.13	47,412.03	70,088.81	61,825.82	83,687.20	88,694.62	62,499.54	53,240.84	482,917.65

Total 1,489,784.47

¹Accounts assigned to the firm with attorney fees greater than \$0.00

Splendorra ISD Monthly Revenue Delinquent Collections (TC298-L2¹)

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
0206 - Splendorra ISD Levy	157,508.60	151,125.87	217,185.64	77,054.89	57,128.97	22,832.35	36,648.66	59,440.87	61,621.76	42,539.42	41,478.55	34,759.74
0206 - Splendorra ISD P&I	33,370.74	30,295.85	50,176.51	19,994.13	14,534.22	6,270.29	9,948.29	19,734.64	11,786.13	11,264.99	10,813.86	10,291.22
Total	190,879.34	181,421.72	267,362.15	97,049.02	71,663.19	29,102.64	46,596.95	79,175.51	73,407.89	53,804.41	52,292.41	45,050.96

Total 1,187,806.19

¹Accounts assigned to the firm with attorney fees greater than \$0.00

Splendorra ISD Monthly Revenue Delinquent Collections (TC298-L2¹)

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
0206 - Splendorra ISD Levy	115,591.47	69,697.52	23,604.65	65,147.69	22,185.34	26,527.64	29,975.95	21,979.97	27,143.39	27,543.55	14,996.50	44,832.92
0206 - Splendorra ISD P&I	24,121.11	16,309.58	5,912.96	17,693.77	5,589.53	6,907.16	8,880.13	6,918.14	21,883.81	6,286.64	3,465.30	15,964.86
Total	139,712.58	86,007.10	29,517.61	82,841.46	27,774.87	33,434.80	38,856.08	28,898.11	49,027.20	33,830.19	18,461.80	60,797.78

Total 629,159.58

¹Accounts assigned to the firm with attorney fees greater than \$0.00

Splendorra ISD Monthly Revenue Delinquent Collections (TC298-L2¹)

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
0206 - Splendorra ISD Levy	97,553.03	70,303.64	47,051.44	33,478.92	17,827.39	18,822.99	55,655.99	18,664.50	38,678.35	27,710.88	46,082.10	74,697.47
0206 - Splendorra ISD P&I	22,709.92	20,869.52	12,625.54	8,724.26	5,043.36	5,534.08	23,187.19	5,892.33	19,280.95	9,413.31	8,236.48	15,809.68
Total	120,262.95	91,173.16	59,676.98	42,203.18	22,870.75	24,357.07	78,843.18	24,556.83	57,959.30	37,124.19	54,318.58	90,507.15

Total 703,853.32

¹Accounts assigned to the firm with attorney fees greater than \$0.00

Splendorra ISD Monthly Revenue Delinquent Collections (TC298-L2¹)

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
0206 - Splendorra ISD Levy	N/A	33,480.06	90,409.98	45,256.85	20,638.08	20,964.92	31,469.66	21,058.50	41,096.42	204,391.91	94,996.84	47,266.48
0206 - Splendorra ISD P&I	N/A	8,416.06	19,717.53	11,645.29	5,671.47	5,896.50	10,259.48	8,300.07	16,440.12	32,847.05	26,800.00	13,160.88
Total	-	41,896.12	110,127.51	56,902.14	26,309.55	26,861.42	41,729.14	29,358.57	57,536.54	237,238.96	121,796.84	60,427.36

Total 810,184.15

Exhibit C

¹Accounts assigned to the firm with attorney fees greater than \$0.00



Splendoria ISD Board of Trustees Agenda Item Information Form

BOARD MEETING DATE: 7/21/25

AGENDA ITEM NAME: Special Services Department: An Overview of Services, Impact, and Future Direction for the 2025-2026 School Year

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

Priority 1: Focus on Student Success

- 1.2 Increase focus on student learning and growth
- 1.3 Ensure life readiness: students are college and/or career and/or military ready
- 1.4 Ensure social/emotional wellness and physical safety for all students

Priority 3: Focus on community engagement, transparency, and trust

- 3.1 Augment community partnerships
- 3.2 Increase engagement with all parents
- 3.4 Improve communication strategies and community engagement efforts to share relevant information, celebrate achievements, and increase participation in district events.

BACKGROUND INFORMATION:

Overview of Special Services Department (updates and future goals/initiatives)

ADMINISTRATIVE RECOMMENDATION: NA

ATTACHMENTS: Presentation to the Board

BUDGET INFORMATION: N/A

RESOURCE PERSONNEL: Dr. Dustin Bromley, Superintendent; Carrie Reed, Deputy Superintendent; Brandi Perkins, Executive Director of Special Services

RECOMMENDED MOTION: N/A

Special Services Department: An Overview of Services, Impact, and Future Direction for the 2025-2025 School Year



Board Meeting Presentation 7/21/2025



Splendora ISD

Strategic Alignment

Priority 1: Focus on Student Success

- 1.2 Increase focus on student learning and growth
- 1.3 Ensure life readiness: students are college and/or career and/or military ready
- 1.4 Ensure social/emotional wellness and physical safety for all students

Priority 3: Focus on community engagement, transparency, and trust

- 3.1 Augment community partnerships
- 3.2 Increase engagement with all parents
- 3.4 Improve communication strategies and community engagement efforts to share relevant information, celebrate achievements, and increase participation in district events.

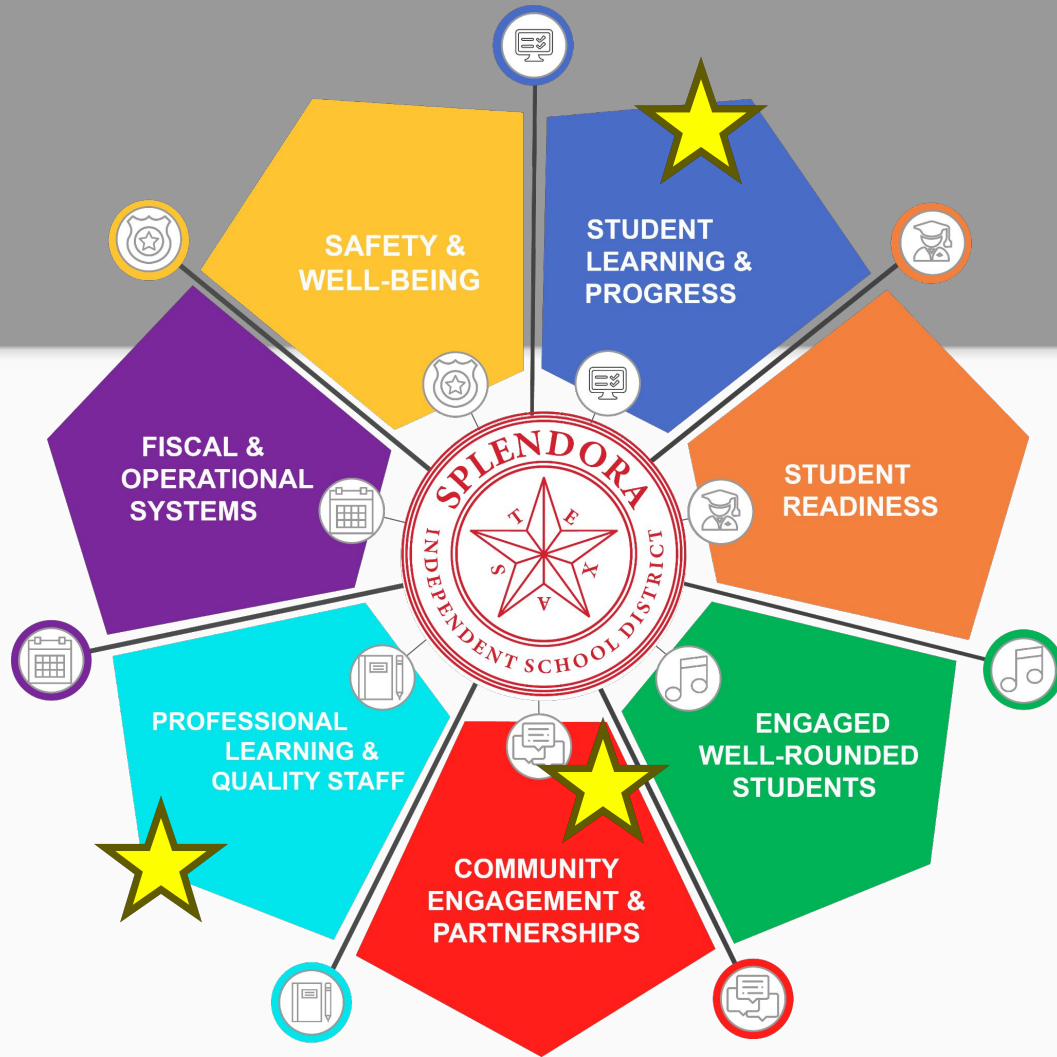
Purpose Statement:

The Special Services Department focuses on **individualizing instruction and support** for students with identified needs, enabling them to achieve at their highest potential. We are committed to providing **high-quality, responsive instruction** through effective, culturally responsive educators within the **Least Restrictive Environment (LRE)** for all students.

Guiding Principles:

- **Individualized Education Plans (IEPs)** are at the core of our approach, guiding student services and personalized learning.
- We believe in **inclusion**, integrating all students as valued members of the general education classroom community to promote equity and access to the mainstream curriculum.
- Developing **behavioral, emotional, and social learning skills** is crucial for every student's overall success. ⁵⁶
- We offer a **continuum of services**, both within and outside the general education setting, to effectively address and bridge learning gaps for special education students.

CBAS (Community-Based Accountability System)



Presentation Overview

Key Services Offered

Who We Serve

Strategic Focus 24/25

Highlights and Celebrations

Key Changes and Impact Areas for 25/26

Impactful Legislation updates

MTSS Implementation

Expanding Partnerships: Pathways to Success

Unique Learning System (ULS) Supplemental Resource

- TIA extension

Key Services and Supports Offered

- Serve and Support Campuses
- Evaluation and Assessment
 - Special Education
 - Section 504
- Special Education (IEP development, direct instruction)
- Section 504 Plans
- Response to Intervention Services
- Related Services (Speech-Language Pathology, Occupational Therapy, Physical Therapy, Psychological Services, etc.)
- Behavioral Support Services
- Professional Development for Staff
- Parent Engagement and Support
- Ensuring Legal, Federal and State Compliance
- Program Design, Curriculum Research, and Implementation

Special Education Student Population: 2022-2025

2022-2023 780 Students

2023-2024 917 Students

2024-2025 1049 Students

Averaging an 18% growth rate each year, with a 38% *growth rate over 3 years*

Factors Contributing to growth:

HB3928: Dyslexia served through Sped

Increase in student enrollment/growth, correlates with district growth
Special Education Rates 23/24

Early Intervention Services

National Average 15%

State Average 14%

Region 6 14%

SISD 17%

Primary Disability Breakdown

Primary Disability	Number	Percentage
02 Other Health Impairment	86	8.2%
03 Deaf/Hard of Hearing	5	0.04%
04 Visual Impairment	6	0.05%
05 Deaf/Blind	1	0.00%
06 Intellectual Disability	117	11%
07 Emotional Disability	64	6%
08 Specific Learning Disability	478	46%
09 Speech Impairment	161	15%
10 Autism	123	12%
12 Developmental Delay	3	0.03%
13 Traumatic Brain Injury	1	0.00%
13 Non-Categorical Early Childhood	4	0.003%
Total	1049	

Initial Referral Data

2023-2024 Data

- Total number of Special Education Initial Referral Requests: 286
- Assessments Approved: 254
- Total number of DNQ's: 25

2024-2025 Data

- Total number of Special Education initial Referral Requests: 266
- Assessments Approved: 225
- Total number of DNQ's: 39

62

PWN Reasons:

Parent requests 27

Campus request 14 (7 failed vision/hearing)

Reasons:

Not suspecting disability: 20

Failed vision/hearing: 13

Other:

Attendance: 4

Educational rights: 3

Parent Refusal:1

Student Population

Section 504/RtI and Total Student Population

Total number of 504 students:

315 (24/25)

325 (23/24)

**Fewer students in 504 due to HB3928*

Total number of RTI students

778 (23/24)

24/25 school year (Special Education, 504, RTI): **2166**

SISD total students: **5704**

38% of the total district

The Future of Special Education Funding

**source TCASE*

- With the passage of HB2, many administrators are working through what the changes will mean for special education budgets. There are a lot of unknowns and details that are now being worked on by TEA.
- Our current understanding is that the Full Individual and Initial Evaluation (FIIE) reimbursement allotment in HB 2, which provides for \$1,000 for each FIIE, will be funded starting with FIIE data from the 2024-2025 school year. There will be settle up based on the actual data from 25/26 school year.
- The other major change for special education in HB 2 is the move to the intensity of services funding system. We know very little about this new system, but expect information is forthcoming from TEA. House Bill 2 specifies that districts will still be funded on instructional arrangements in 2025-2026.
- In 2026-2027, districts will be funded on the new system, which will include a \$250 million bump to the special education allotment and commissioner authority to ensure that districts can maintain maintenance of effort requirements.

2024-2025 Accomplishments - Initiatives, Programs, & Celebrations

- Campus Admin Check Ins
- New Teacher PLC's
- Onboarding: New Assessment Team Members
- Region 6 AT Cohort
- 2nd Annual CKD
- Fall Transition and Resource Fair
- 8th Grade Transition night at SHS
- Spring Transition and Resources Fair/Parent University
- Speech Graduations
- Parent Engagement Committee
- Teacher/Para Advisory Committee
- Steering Committee
- Program Descriptions/Decision Guide Rubrics
- 97% Professional Department Employee Retention for 25/26 school year
- Educational Foundation Grant
 - Story Champs



SPLENDORA ISD
Special Services

Parent University TRANSITION AND RESOURCE FAIR

**Thursday,
May 1, 2025**
Splendora Junior High
23411 FM 2090
5:30 - 8:00 p.m.

Exhibitors in the areas of:

- ★ Educational Resources
- ★ Independent Living Agencies
- ★ Employment Agencies
- ★ Camps and Recreational Activities
- ★ Guardianship and Family-supported Financial guidance and More!

Families and students in the district with disabilities of all ages are welcome to come and learn about resources supporting individuals with disabilities, including tailored strategies designed to meet the unique needs of diverse learners.

Connect with local organizations and services, offering valuable resources for both parents and students.

▶ Dyslexia Presentation Break Out Session | 5:45-6:15 PM
▶ Parent University Presentation Break Out Session | 6:30-8:00 PM

FOR MORE INFORMATION, CONTACT JESSICA HERNANDEZ AT 281-689-4325 OR EMAIL, JHERNANDEZ@SPLENDORAISD.ORG



Special Services Parent Engagement Committee 2024-2025

Partnering with Parents for
Special Education Success!



Looking Ahead - Strategic Goals for 2025-2026

- **Goals based on**

- Cyclical Review Data
- Committee Feedback
- Community Partnerships
- Need for Targeted Responsive Interventions
- TEA Self Assessment
- Accountability results
 - [24/25 STAAR/EOC Data](#)

Goal 1: Enhance Inclusive Practices:

Increase targeted professional development and collaborative planning with Program Specialists, Inclusion and general education teams. Including TIA expansion

Goal 2: Strengthen Post-Secondary Transition:

Partnerships with Community Based Learning, Post secondary education and career support, and increased parent partnerships

Goal 3: Refine Data-Driven Decision Making:

Implementation of MTSS for targeted interventions at all levels with fidelity

Goal 4: Explore Supplemental Alternative Curriculum Resources

Goal 1 Enhance Inclusive Practices & Goal 2 Strengthen Post Secondary Transition

- Program Descriptions/Decision Guide Rubrics
- Implementation of MTSS for 25/26 school year
- Tier 3 supports by certified teachers
- Designated Program Specialist to support Special Education Instructional practices (District Sped Instructional Specialist)
- Enhancing general education and special education collaboration through PLC's
- TIA Expansion to include: Inclusion, SLC, BSC, AS students currently participate in MAP; (adjusting MAP to the student's functioning level vs. grade level to obtain diagnostic measurement as needed).
- Partnerships for Community Based Learning
- Pathways to Success
 - Partnership with SHSH
- Enhanced 18+ curriculum
- Additional Parent Collaboration and Engagement Opportunities

[Pathways to Success at SHSU](#)



Goal 3: Refine Data Driven Decision Making

MTSS Implementation: Key Changes & Impact Areas for 2025–2026

Shift from RTI to MTSS Framework

- RTI will now operate under the broader Multi-Tiered System of Supports (MTSS) model.
- This includes integrated academic, behavior, SEL, and attendance supports.
- Data review and decision-making will occur through structured Problem-Solving Teams (PSTs) using a standardized protocol with a concentrated focus on efficient decision-making systems.
- RTI addressed academic interventions through tiered support, while PBIS addressed behavior and social-emotional interventions.

Additional Curriculum Supports 25/26

- *Academic Intervention*
- *Behavior Tier 2*

What is MTSS? Multi Tiered System of Support

- Framework that focuses on supporting the whole child through a tiered prevention system that uses data to guide decision making.
- MTSS was introduced in the Every Student Succeeds Act (2015).
- It combined RTI (Response to Intervention) and PBIS (Positive Behavior Intervention and Supports).
- MTSS rolls both up into one and incorporates an expectation that schools and teachers are using evidence-based or research-based approaches and programs.
- Designed for ALL students and encompasses academic, behavioral, and mental health supports.
- Students in general education, 504, and Special Education can participate in MTSS.
- *MTSS focuses on prevention first, to reduce the need for intervention later.*

Goal 4: Explore Supplemental Resources for students on an alternative curriculum

Rationale & Overview

- **Title:** 2025-2026: Everyway: Unique Learning System (ULS)
- **What is it?** ULS is specifically designed for students with special needs, including those with moderate to severe disabilities, and is aligned with state extended standards
- **Problem/Need Addressed:** Current curriculum lacks 18+ post secondary differentiation, as well as benchmark assessments approved for TIA recognition.
- **Proposed Solution:** Introduce the supplemental resource for the 25/26 school year with current alternative curriculum
- **Key Features/Components/Alignment:**
 - Most special education teachers mention the limited planning time for lesson plans and differentiation strategies. The Unique program has units pacing and lesson plans that differentiate between tier 1-3 students, which would give teachers more time for student focus, parent communication, and ARD preparation during their conference period. 69
 - N2Y is aligned to TEKS to prepare students, and also the units align with what is presented to life skills students when they go to take their end of the year STAAR ALT state test. It works towards those specific individualized goals, reading assessments, and pre-post unit curriculum assignments to check for mastery of skills, weekly cooking recipes to hone life skills and functional skills. A ton of reading resources with visuals to support emergent bilingual students.
 - Uses BOY and EOY assessments have are approved by TEA for TIA allotment for teachers!!
 - Utilizes the Science of Reading Approach
- **Student Impact:** Approximately 130 Alternative curriculum students to start 25/26 school year
- **Goal:** Data collection during the 25/26 school year to determine if the district will move forward with proposal adoption for the 26/27 school year, with board approval.

Here's a more detailed look at what makes ULS unique:

Specialized for Diverse Learners:

ULS is specifically designed for students with special needs, including those with moderate to severe disabilities, and is aligned with state extended standards.

Research-Based and Data-Driven:

ULS incorporates research-backed teaching strategies and provides robust data collection and progress monitoring tools to support individualized instruction and IEP development, [according to n2y](#).

Comprehensive Curriculum:

ULS offers materials for all core subjects (ELA, math, science, social studies) and life skills, from pre-K through transition, with age-appropriate and differentiated content, [according to n2y](#).

Focus on Independence:

ULS aims to foster student independence by integrating transition skills throughout the curriculum and providing tools for students to manage their learning, [says n2y](#). 70

Flexible and Accessible:

ULS can be accessed online and adapted to various learning environments (self-contained, resource rooms, inclusive general education, or remote settings), [according to n2y](#).

Time-Saving Tools for Educators:

ULS provides ready-made lesson plans, differentiated activities, and progress monitoring tools to help teachers streamline their workflow and focus on student needs, says n2y.

Supports the Science of Reading:

ULS incorporates the latest research in literacy, including the Science of Reading, to support students in developing foundational reading skills, says n2y.



Save the Date CKD 2026

3/13/2026



Splendor ISD Board of Trustees Agenda Item Information Form

BOARD MEETING DATE: July 21, 2025

AGENDA ITEM NAME: 89th Legislature Law Update

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

BACKGROUND INFORMATION:

The 89th Legislative session saw over 1200 Education bills filed. This presentation will cover just a few that have important implications on how we operate in school districts and specific decisions that need to be made.

ADMINISTRATIVE RECOMMENDATION: N/A

ATTACHMENTS: Presentation

BUDGET INFORMATION: N/A

RESOURCE PERSONNEL: Dr. Shane Conklin

RECOMMENDED MOTION: N/A

SPLENDORA INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR MEETING MINUTES
June 16, 2025
6:00 PM

The Trustees of the Splendor Independent School District met in the Boardroom at Splendor Independent School District Administration building, located at 23419 FM 2090, Splendor, TX 77372, on Monday, June 16, 2025, for a regular monthly meeting. It was the intent of the District to have, and the meeting did have, a quorum of the Board of Trustees physically present. The meeting was recorded as required by law.

- I. Call to Order:** Meeting began at 6:02 PM. ROLL CALL: (1) Jennifer Stewart - Member, (2) Dan Muirhead – Vice President, (3) Barry Welch – Assistant Secretary, (4) Jason Sessum - Member, (5) Allen Wells - President, (6) Brandon Fry - Member, (7) Kimberly Klepcyk - Secretary, and Dr. Dustin Bromley – Superintendent

Presiding: Allen Wells

Recording: Kim Klepcyk

Absent: Brandon Fry and Barry Welch

II. CLOSED SESSION ITEM(S)

“The Board of Trustees will now go into a Closed session. This Closed Session will be held for purposes authorized by the Texas Open Meetings Act, Texas Government Code(s) Personnel - Section 551.074, Real Estate - Section 551.072, Consultation with Attorney - Section 551.071, and Safety - Section 551.076, concerning any and all purposes permitted by the Act. No voting will take place in the closed meeting. Any action the Board wishes to take as a part of discussions in closed session will take place after the Board reconvenes in the open meeting. It is now 6:01 pm.”

BREAK AT 6:03 PM

CLOSED SESSION BEGAN AT 6:07 PM

RECONVENED FROM CLOSED SESSION AT 7:18 PM

- A. Safety - Section 551.076
- B. Personnel - Section 551.074
 - 1. Resignation(s)/Retirement(s)/New Hire(s)
- C. Real Estate - Section 551.072
- D. Consultations with Attorney - Section 551.071

III. Reconvene from Closed Session

IV. Board Protocol, Invocation, Pledge & Good Things

- A. Board Leadership Guidelines & Code of Ethics
- B. Invocation by Dan Muirhead
- C. U.S. & State of Texas Pledge of Allegiance
- D. Good Things

V. Strategic Direction Review

VI. Public Hearing - Proposed 2025-2026 Budget - Presentation by Reese Briggs

There were no questions from the audience.

VII. Public Hearing - ESSA Application - by Calesta and Reese Briggs

There were no questions from the audience.

VIII. Board Recognitions

- A. Teacher Incentive Allotment - Dr. Shane Conklin

IX. 2022 Bond Updates

- A. Program Manager Update - Presentation by LAN

X. Superintendent's Report

- A. Month-At-A-Glance

XI. AUDIENCE - Participants must have signed up prior to the Board Meeting start time. Participants may address the Board on any agenda item. Participation is limited to three minutes to make comments to the Board unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have been placed on the agenda. Please note the Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted. For further information on these requirements, contact Miranda McCulloch, Superintendent Secretary, at 281-689-4441.

No audience participation

XII. Consent Agenda

- A. Determine and Approve Any Consent Agenda Items
- B. Approve Board Meeting Minutes
 - 1. May 5, 2025 Board Workshop Minutes
 - 2. May 13, 2025 Special Meeting Minutes
 - 3. May 19, 2025 Regular Meeting Minutes

- 4. May 28, 2025 Special Meeting Minutes
- C. Approve Financials, Tax Report, Investment Report, and Accounts Payable
- D. Approve Bluebonnet Learning Training with Great Minds As Part Of The Strong Foundations Implementation Grant for \$272,000
- E. Approve Renewal of Property/Casualty Insurance with Texas Political Subdivisions
- F. Approve Agreement for Arbitrage Rebate Compliance Services
- G. Approve RFP 25-10 Technology Equipment & Services, Software, Online Learning & Subscriptions
- H. Approve RFP 25-11 Commercial Waste Management Services.
- I. Review and Adopt Policy Update 125
 - 1. (LEGAL) Polices
 - 2. (LOCAL) Policies (see attached list)
- J. Receive Enrollment Report

A motion was made by Jennifer Stewart and seconded by Kim Klepcyk to approve the consent agenda items as presented.

Voting for: 5 Against: 0 Motion: Passes

XIII. Action and/or Discussion Items

A. Consider Approval of a Delegate and Alternate to the 2025 TASB Delegate Assembly

A motion was made by Jason Sessum and seconded by Dan Muirhead to approve Jennifer Stewart as the Delegate and Dan Muirhead as the Alternate to the 2025 Texas Association of School Boards (TASB) Delegate Assembly.

Voting for: 5 Against: 0 Motion: Passes

~~B. Consider Approval of TASB Advocacy Resolution~~

~~A motion was made by _____ and seconded by _____ to approve the TASB Advocacy Resolution for _____~~

~~Voting for: _____ Against: _____ Motion: _____~~

No action was taken

C. Consider Approval of Proposed Agreement for Hunton Andrews Kurth LLP to Serve as Bond Counsel for Splendora ISD

A motion was made by Kim Klepcyk and seconded by Dan Muirhead to approve the proposed agreement for Hunton Andrews Kurth LLP to serve as Bond Counsel for Splendora ISD.

Voting for: 5 Against: 0 Motion: Passes

D. Consider Approval of The Servitude and Right-of-Way Easements to Entergy Texas, Inc. on the Greenleaf Elementary School Site.

A motion was made by Allen Wells and seconded by Jason Sessum to approve the Servitude and Right-of-Way Easements to Entergy Texas, Inc. on the Greenleaf Elementary School Site.

Voting for: 5 Against: 0 Motion: Passes

E. Consider Approval of Budget Amendment #4

A motion was made by Kim Klepcyk and seconded by Allen Wells to approve budget amendment #4

Voting for: 5 Against: 0 Motion: Passes

F. Consider Approval of 2025-2026 Employee Stipends

A motion was made by Jennifer Stewart and seconded by Kim Klepcyk to approve the 2025–2026 stipend schedule as recommended by administration.

Voting for: 5 Against: 0 Motion: Passes

G. Consider Approval of 2025-2026 Proposed Budget

1. Employee Compensation Plan

A motion was made by Allen Wells and seconded by Dan Muirhead to approve the 2025–2026 compensation plan as presented, including adoption of the teacher retention plan in House Bill 2 and a 3% cost-of-living adjustment on the midpoint for all eligible employees not included in the retention plan.

Voting for: 5 Against: 0 Motion: Passes

2. Employer Contribution for Benefits

A motion was made by Jennifer Stewart and seconded by Kim Klepcyk to approve the increase of \$30 to the district's monthly contribution toward employee health insurance, bringing the total district contribution to \$255 per employee per month. This adjustment will result in a combined monthly contribution of \$330 from the district and the Texas Education Agency (TEA).

Voting for: 5 Against: 0 Motion: Passes

3. 2025-2026 Budget

A motion was made by Kim Klepcyk and seconded by Jason Sessum to approve the 2025-2026 budget as presented.

Voting for: 5 Against: 0 Motion: Passes

~~XIV. Possible Action Arising from Closed Session~~

No action was taken

XV. Possible Agenda Items for Next Meeting

- A. Set Date for Tax Rate Public Hearing
- B. Review Board Self-Evaluation

XVI. Adjourn

Adjournment at 8:15 PM

President

Secretary

SPLENDORA INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
SPECIAL MEETING MINUTES
June 23, 2025
4:00 PM

The Trustees of the Splendora Independent School District met at Splendora ISD Administration building, located at 23419 FM 2090, Splendora TX 77372, on **Monday, June 23, 2025**, for a special meeting. It was the intent of the District to have, and the meeting did have, a quorum of the Board of Trustees physically present. The meeting was recorded as required by law.

- I. Call to Order:** Meeting began at 4:00 **PM. ROLL CALL:** (1) Jennifer Stewart - Member, (2) Dan Muirhead – Vice President, (3) Barry Welch – Assistant Secretary, (4) Jason Sessum - Member, (5) Allen Wells - President, (6) Brandon Fry - Member, (7) Kimberly Klepcyk - Secretary, and Dr. Dustin Bromley – Superintendent

Presiding: Allen Wells

Recording: Kim Klepcyk

Absent: Brandon Fry & Dan Muirhead

Barry Welch arrived at 4:03 PM

II. Board Protocol, Invocation, Pledge & Good Things

- A. Board Leadership Guidelines & Code of Ethics
- B. Invocation by Jason Sessum
- C. U.S. & State of Texas Pledge of Allegiance
- D. Good Things

- III. Audience-** Participants must have signed up prior to the Board Meeting start time. Participants may address the Board on any agenda item. Participation is limited to three minutes to make comments to the Board unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have been placed on the agenda. Please note the Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted. For further information on these requirements, contact Miranda McCulloch, Superintendent Secretary at 281-689-4441.

No audience participation

IV. Action and/or Discussion Items

- A. Consider Approval of the Selection of Lockwood, Andrews & Newnam, Inc., as the Program Manager for the Junior High School Number 2, Support

Services, Splendor High School Auditorium, and Renovations as it Relates to the 2025 Bond.

I make a motion to approve the selection of Lockwood, Andrews & Newnam, Inc., as the Program Manager for the Junior High School Number 2, Support Services, Splendor High School Auditorium, and renovations as it relates to the 2025 Bond.

A motion was made by Barry Welch, seconded by Kim Klepcyk, to approve the selection of Lockwood, Andrews & Newnam, Inc., as the Program Manager for the Junior High School Number 2, Support Services, Splendor High School Auditorium, and renovations as it relates to the 2025 Bond.

For: 5 Against: 0 Motion: Passes

V. Adjourn
Adjournment at **4:06 pm.**


President

Secretary

**Splendora ISD Investment Report
June-25**

FUND ACCOUNT	INTEREST RATE	INVESTMENT LOCATION	BEGINNING BALANCE	DEPOSITS / (WITHDRWS)	INTEREST EARNED	FISCAL YTD INTEREST	ENDING BALANCE	TOTAL BY FUND
199 GENERAL OPERATING								
Checking Account	0.65%	Southside Bank	4,195,693.14	2,050,339.35	1,989.32	21,093.04	6,248,021.81	
TexPool	4.30%	TexPool	7,316,359.69	(2,500,000.00)	23,763.28	329,730.74	4,840,122.97	
Government Overnight Fund	4.30%	LoneStar Inv Pool	309,731.50	0.00	1,094.34	14,111.18	310,825.84	
Texas CLASS Government	4.22%	Texas CLASS Pool	78,113.73	0.00	271.05	3,503.88	78,384.78	
								11,477,355.40
599 DEBT SERVICE								
Money Market Account	1.49%	Southside Bank	4,889,954.41	1,917,272.42	6,978.80	56,794.43	6,814,205.63	
								6,814,205.63
699 CAPITAL PROJECTS								
Checking Account	0.65%	Southside Bank	459,977.36	2,401,107.93	1,182.97	12,430.04	2,862,268.26	
TexPool	4.30%	TexPool	1,215,157.15	0.00	4,291.71	55,532.94	1,219,448.86	
Bond Trust Account	4.33%	Southside Trust	41,055,627.65	29,500,000.00	234,290.77	4,234,304.46	70,789,918.42	
Bond Escrow Account	4.27%	Southside Trust	160,218.58	(104,836.30)	542.45	29,905.44	55,924.73	
								74,927,560.27
240 FOOD SERVICES								
Checking Account	0.65%	Southside Bank	308,154.51	188,185.72	222.04	2,480.79	496,562.27	
TexPool	4.30%	TexPool	1,216,967.14	0.00	4,298.08	56,377.77	1,221,265.22	
								1,717,827.49
TOTALS			61,205,954.86	33,452,069.12	278,924.81	4,816,264.71	94,936,948.79	94,936,948.79

Signed:


Stacey Swanson, Director of Finance

 07/14/2025
Yvonne Johnson, CFO

Board Report
 Recap Comparison of Revenue to Budget
 SPLENDORA ISD
 As of June

	<u>EstimatedRevenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
168 / 5 SKATING RINK	265,000.00	-16,597.90	-261,156.87	3,843.13	98.55%
169 / 5 ATHLETICS	85,000.00	-101.00	-78,411.41	6,588.59	92.25%
199 / 5 GENERAL FUND	59,200,000.00	-8,999,270.49	-58,713,643.52	486,356.48	99.18%
240 / 5 NATL SCHOOL LUNCH	3,600,000.00	-664,918.48	-4,208,518.28	-608,518.28	116.90%
599 / 5 DEBT SERVICE	11,010,000.00	-1,991,926.00	-11,951,510.58	-941,510.58	108.55%
699 / 5 CAPITAL PROJECTS	50,000,000.00	-50,695,029.63	-54,999,865.35	-4,999,865.35	110.00%
Total 5000 Revenues	72,785,000.00	-10,539,103.05	-78,384,365.56	-5,599,365.56	107.69%
Total 7000 Revenues	51,375,000.00	-51,828,740.45	-51,828,740.45	-453,740.45	100.88%
Total Revenues	124,160,000.00	-62,367,843.50	-130,213,106.01	-6,053,106.01	208.58%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 SPLENDORA ISD
 As of June

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
168 / 5 SKATING RINK	-284,000.00	.00	266,751.58	15,752.39	-17,248.42	93.93%
169 / 5 ATHLETICS	-375,000.00	.00	367,634.45	36,825.91	-7,365.55	98.04%
199 / 5 GENERAL FUND	-61,101,500.00	-16.14	60,440,680.84	5,587,871.10	-660,835.30	98.92%
240 / 5 NATL SCHOOL LUNCH	-4,808,000.00	.00	4,471,927.11	391,236.24	-336,072.89	93.01%
599 / 5 DEBT SERVICE	-10,102,000.00	.00	10,093,822.51	.00	-8,177.49	99.92%
699 / 5 CAPITAL PROJECTS	-175,425,919.11	37,249,701.06	111,145,604.13	24,737,290.28	-27,030,613.92	63.36%
Total 6000 Expenditures	-252,096,419.11	37,249,684.92	186,786,420.62	30,768,975.92	-28,060,313.57	74.09%
Total 8000 Expenditures	.00	.00	.00	.00	.00	.00%
Total Expenditures	-252,096,419.11	37,249,684.92	186,786,420.62	30,768,975.92	-28,060,313.57	74.09%

End of Report

SPLENDORA ISD MC TAX COLLECTION
May-25

YEAR	M&O AMOUNT	I&S AMOUNT	LEVY PAID	P&I AMOUNT	ATTORNEY	TOTAL
2024	182,184.37	120,619.96	302,804.33	48,514.53	44,875.04	396,193.90
2023	119,234.29	71,698.12	190,932.41	55,109.73	48,627.45	294,669.59
2022	8,889.37	4,197.22	13,086.59	2,166.80	1,420.37	16,673.76
2021	4,524.38	2,097.57	6,621.95	790.02	442.17	7,854.14
2020	3,753.71	1,655.32	5,409.03	279.63	226.31	5,914.97
2019	105.77	42.57	148.34	114.22	52.51	315.07
2018	894.34	328.69	1,223.03	633.50	371.31	2,227.84
2017	180.29	66.26	246.55	248.56	99.02	594.13
2016	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	\$319,766.52	\$200,705.71	\$520,472.23	\$107,856.99	\$96,114.18	\$724,443.40



Monthly Newsletter: July 2025

ANNOUNCEMENTS

July 2025

TexPool Independence Day Holiday

Observance 2025

TexPool will be closed for business on Friday, July 4, 2025, in observance of Independence Day.

We welcome the following entities who joined TexPool in June 2025:

TexPool

Golden Crescent Regional Planning Commission
Willacy County Hospital District
Harrisburg Redevelopment Authority, UMB as Agent
Appraisal District of Johnson County

TexPool Prime

Golden Crescent Regional Planning Commission
Willacy County Hospital District
Harrisburg Redevelopment Authority, UMB as Agent
Appraisal District of Johnson County

Upcoming Events

August 27, 2025

Texas Association of Counties (TAC) Legislative Conference
Austin, TX

September 11, 2025

Texas Association of School Administrators (TASA) and Texas Association of School Boards (TASB): Annual Conference
San Antonio, TX

September 15, 2025

77th Annual County Treasurers' Association of Texas Conference
Sugar Land, TX

TexPool Advisory Board Members

Patrick Krishock Valarie Van Vlack
Belinda Weaver David Landeros
Deborah Laudermilk Dina Edgar

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar
Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary: Not the time to lack 'conviction'

July 1, 2025

One of the numerous costs of President Trump's assault on Federal Reserve Chair Powell is casting monetary policy as black and white. It might have seemed that way decades ago. Before Chair Bernanke essentially opened it to the public, the Fed was a black box. It communicated primarily through the Federal Open Market Committee (FOMC) statement and daily trading operations rather than through speeches, press conferences and Congressional testimony. But monetary policy is as gray as it gets in economics, involving as much opinion as data.

Trump's tirades also drown out healthy discussions about the central bank. Had he not issued a screed after the FOMC held rates steady last month, the main story might have been a growing restlessness among officials. Actually, it should be. No participant dissented from the decision, but the June Statement of Economic Projections (SEP) shifted subtly from March's, suggesting a potential divide. While the median "dot" of the fed funds rate remained at 3.9% — implying two quarter-point cuts this year — seven voters indicated zero cuts compared to four in March.

Powell's response to the shift was to downplay the significance of the dot plot. "No one holds these rate paths with a great deal of conviction...and you can make a case for any of the rate paths that you see in the SEP."

(continued page 6)

Performance as of June 30, 2025

	TexPool	TexPool Prime
Current Invested Balance	\$34,339,298,570	\$15,666,682,626
Weighted Average Maturity**	38 Days	42 Days
Weighted Average Life**	101 Days	65 Days
Net Asset Value	1.00000	1.00002
Total Number of Participants	2,939	673
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	\$123,146,678.62	\$55,012,523.51
Management Fee Collected	\$1,227,737.81	\$683,324.89
Current S&P Global Rating	AAAm	AAAm

Month Averages

Average Invested Balance	\$34,898,649,451	\$15,097,934,350
Average Monthly Rate*	4.30%	4.43%
Average Weighted Average Maturity**	41	50
Average Weighted Average Life**	104	76

*This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.

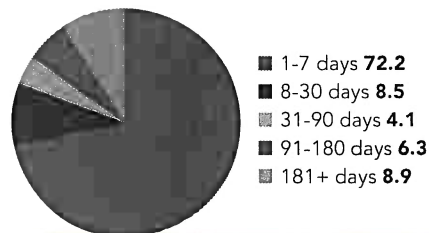
**See page 2 for definitions.

Past performance is no guarantee of future results.



Portfolio by Maturity (%)

As of June 30, 2025



Portfolio by Type of Investment (%)

As of June 30, 2025



Portfolio Asset Summary as of June 30, 2025

	Book Value	Market Value
Uninvested Balance	\$412.66	\$412.66
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	92,511,845.39	92,511,845.39
Interest and Management Fees Payable	-123,146,685.82	-123,146,685.82
Payable for Investments Purchased	-568,203,325.32	-568,203,325.32
Accrued Expenses & Taxes	-40,380.64	-40,380.64
Repurchase Agreements	13,774,968,000.00	13,774,968,000.00
Mutual Fund Investments	1,017,085,200.00	1,017,085,200.00
Government Securities	11,107,686,798.07	11,107,538,393.01
US Treasury Bills	7,251,845,259.99	7,252,534,636.30
US Treasury Notes	1,786,591,445.35	1,786,623,018.53
Total	\$34,339,298,569.68	\$34,339,871,114.11

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	637	\$9,602,011,889.28
Higher Education	60	\$1,448,828,651.28
County	204	\$3,672,537,928.58
Healthcare	97	\$1,700,045,702.36
Utility District	949	\$5,929,707,254.20
City	522	\$9,155,016,759.55
Emergency Districts	116	\$535,394,813.00
Economic Development Districts	95	\$215,505,347.36
Transit/Toll Authorities	15	\$729,548,094.97
River/Port Authorities	18	\$389,989,034.37
Other	226	\$961,049,997.79

**Definition of Weighted Average Maturity and Weighted Average Life

WAM is the mean average of the periods of time remaining until the securities held in the fund's portfolio (a) are scheduled to be repaid, (b) would be repaid upon a demand by the fund or (c) are scheduled to have their interest rate readjusted to reflect current market rates. For government variable rate securities, if the interest rate is readjusted no less frequently than every 397 calendar days, the security shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate. For non-government variable rate securities, if the security has a scheduled maturity of 397 days or less the security is treated as maturing on the earlier of the date the security is scheduled to be repaid through demand or the period remaining until the next readjustment of the interest rate. If the variable rate security has a scheduled maturity that is more than 397 days it is the later of those two dates. The mean is weighted based on the percentage of the market value of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool.



Daily Summary

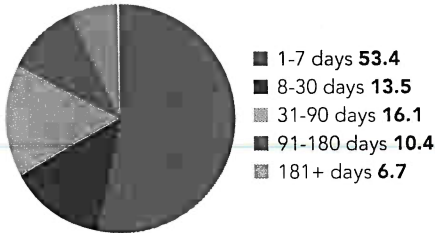
Date	Money Mkt. Fund Equiv. (SEC Std.)	Dividend Factor	TexPool Invested Balance	NAV	WAM Days	WAL Days
6/1	4.3284%	0.000118586	\$35,674,251,859.72	0.99996	42	103
6/2	4.3109%	0.000118108	\$35,825,638,140.74	0.99994	40	103
6/3	4.3055%	0.000117960	\$35,790,778,099.82	0.99995	40	102
6/4	4.2922%	0.000117594	\$35,751,444,449.30	0.99996	40	102
6/5	4.2772%	0.000117184	\$35,698,230,267.88	0.99997	40	102
6/6	4.2810%	0.000117288	\$35,211,484,724.27	0.99992	41	103
6/7	4.2810%	0.000117288	\$35,211,484,724.27	0.99992	41	103
6/8	4.2810%	0.000117288	\$35,211,484,724.27	0.99992	41	103
6/9	4.2837%	0.000117362	\$35,051,435,045.26	0.99993	41	102
6/10	4.2818%	0.000117310	\$34,938,980,539.72	0.99993	42	105
6/11	4.2800%	0.000117259	\$34,898,661,899.98	0.99996	42	105
6/12	4.2767%	0.000117170	\$34,776,457,896.69	0.99997	42	107
6/13	4.2769%	0.000117175	\$34,928,268,905.61	0.99995	43	106
6/14	4.2769%	0.000117175	\$34,928,268,905.61	0.99995	43	106
6/15	4.2769%	0.000117175	\$34,928,268,905.61	0.99995	43	106
6/16	4.2852%	0.000117403	\$34,811,491,350.23	0.99994	41	104
6/17	4.2952%	0.000117676	\$34,892,406,990.39	0.99994	39	102
6/18	4.2881%	0.000117481	\$34,635,090,600.81	0.99993	41	103
6/19	4.2881%	0.000117481	\$34,635,090,600.81	0.99993	41	103
6/20	4.2799%	0.000117257	\$34,451,071,103.38	0.99994	41	103
6/21	4.2799%	0.000117257	\$34,451,071,103.38	0.99994	41	103
6/22	4.2799%	0.000117257	\$34,451,071,103.38	0.99994	41	103
6/23	4.2869%	0.000117450	\$34,282,119,904.38	0.99998	39	102
6/24	4.2857%	0.000117417	\$34,234,043,161.31	0.99998	40	103
6/25	4.3073%	0.000118009	\$34,603,783,503.48	0.99998	39	104
6/26	4.3366%	0.000118812	\$34,507,323,729.24	0.99999	39	104
6/27	4.3451%	0.000119044	\$34,427,043,942.88	0.99999	40	104
6/28	4.3451%	0.000119044	\$34,427,043,942.88	0.99999	40	104
6/29	4.3451%	0.000119044	\$34,427,043,942.88	0.99999	40	104
6/30	4.3520%	0.000119234	\$34,339,298,569.68	1.00000	38	101
Averages:	4.2970%	0.000117726	\$34,898,649,450.63	0.99995	41	104



TEXPOOL Prime

Portfolio by Maturity (%)

As of June 30, 2025



Portfolio by Type of Investment (%)

As of June 30, 2025



Portfolio Asset Summary as of June 30, 2025

	Book Value	Market Value
Uninvested Balance	\$1,478.97	\$1,478.97
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	14,645,885.82	14,645,885.82
Interest and Management Fees Payable	-55,030,424.89	-55,030,424.89
Payable for Investments Purchased	0.00	0.00
Accrued Expenses & Taxes	-23,607.33	-23,607.33
Repurchase Agreements	5,284,131,000.00	5,284,131,000.00
Commercial Paper	9,477,958,293.10	9,478,101,041.16
Mutual Fund Investments	0.00	0.00
Government Securities	0.00	0.00
Variable Rate Notes	945,000,000.00	945,289,613.50
Total	\$15,666,682,625.67	\$15,667,114,987.23

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool Prime. The assets of TexPool Prime are the only source of payments to the Participants. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services

Participant Summary

	Number of Participants	Balance
School District	174	\$5,306,380,888.72
Higher Education	20	\$996,091,644.29
County	59	\$1,272,977,926.63
Healthcare	26	\$527,273,219.21
Utility District	89	\$587,520,536.64
City	135	\$2,781,043,528.73
Emergency Districts	39	\$267,366,117.88
Economic Development Districts	25	\$57,989,824.45
Transit/Toll Authorities	10	\$1,381,102,153.98
River/Port Authorities	8	\$798,158,149.58
Other	88	\$1,690,865,966.69



TEXPOOL Prime

Daily Summary

Date	Money Mkt. Fund Equiv. (SEC Std.)	Dividend Factor	TexPool Prime Invested Balance	NAV	WAM Days	WAL Days
6/1	4.4456%	0.000121798	\$15,281,229,483.77	0.99989	51	79
6/2	4.4405%	0.000121658	\$15,253,751,439.30	0.99996	50	77
6/3	4.4264%	0.000121270	\$15,218,205,034.82	0.99996	50	77
6/4	4.4202%	0.000121102	\$15,190,228,235.04	0.99995	49	76
6/5	4.4164%	0.000120998	\$15,075,591,112.72	0.99997	51	79
6/6	4.4187%	0.000121059	\$14,981,350,270.84	0.99977	53	80
6/7	4.4187%	0.000121059	\$14,981,350,270.84	0.99977	53	80
6/8	4.4187%	0.000121059	\$14,981,350,270.84	0.99977	53	80
6/9	4.4205%	0.000121110	\$14,977,578,586.81	0.99993	53	80
6/10	4.4199%	0.000121092	\$14,952,228,986.33	0.99992	53	80
6/11	4.4199%	0.000121092	\$14,911,603,116.53	0.99993	53	79
6/12	4.4195%	0.000121082	\$14,857,669,932.66	0.99996	52	79
6/13	4.4197%	0.000121087	\$14,805,200,549.53	0.99980	53	79
6/14	4.4197%	0.000121087	\$14,805,200,549.53	0.99980	53	79
6/15	4.4197%	0.000121087	\$14,805,200,549.53	0.99980	53	79
6/16	4.4240%	0.000121206	\$14,883,514,142.04	0.99995	50	76
6/17	4.4277%	0.000121306	\$14,937,476,094.97	0.99995	50	76
6/18	4.4246%	0.000121222	\$14,991,620,063.69	0.99986	49	75
6/19	4.4246%	0.000121222	\$14,991,620,063.69	0.99986	49	75
6/20	4.4229%	0.000121176	\$14,916,282,325.26	0.99978	49	75
6/21	4.4229%	0.000121176	\$14,916,282,325.26	0.99978	49	75
6/22	4.4229%	0.000121176	\$14,916,282,325.26	0.99978	49	75
6/23	4.4239%	0.000121202	\$14,908,928,131.67	0.99996	48	73
6/24	4.4201%	0.000121098	\$15,403,614,123.41	0.99998	46	70
6/25	4.4301%	0.000121372	\$15,562,042,991.30	0.99999	45	69
6/26	4.4444%	0.000121765	\$15,521,178,708.14	1.00002	45	68
6/27	4.4503%	0.000121925	\$15,604,505,487.17	0.99989	45	68
6/28	4.4503%	0.000121925	\$15,604,505,487.17	0.99989	45	68
6/29	4.4503%	0.000121925	\$15,604,505,487.17	0.99989	45	68
6/30	4.4568%	0.000122104	\$15,666,682,625.67	1.00002	42	65
Averages:	4.4280%	0.000121315	\$15,097,934,349.84	0.99989	50	76



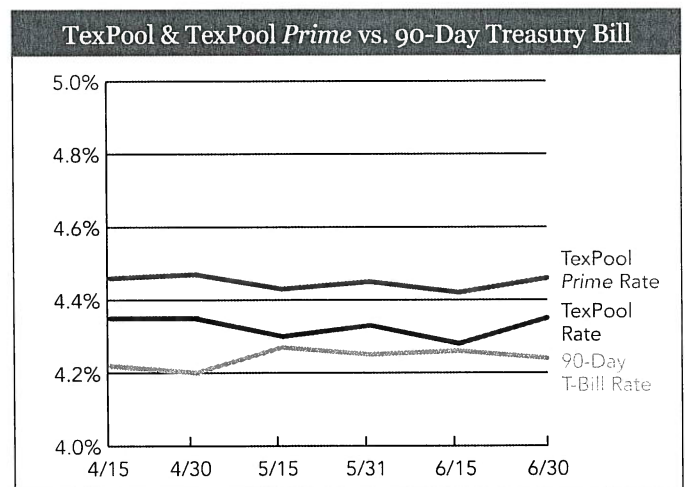
Participant Services
 1001 Texas Ave. Suite 1150
 Houston, TX 77002

One could ask why policymakers bother to produce the SEP if they do not have “conviction.” Perhaps they actually don’t, as there is speculation the Fed might alter the dot plot in its soon-to-be-released updated policy framework. In any case, it seems we won’t see a rate cut until September.

In the face of withering criticism, it would have behooved Powell to be resolute in his opinion that increased tariffs and intensified geopolitical conflicts could put upward pressure on inflation. After all, his stance has been to avoid the policy mistakes of the 1970s, when the Fed lowered rates too soon and inflation reaccelerated. On this point, he has the backing of most of the FOMC; members raised the Core PCE levels they expect to see in the near future.

One member who seems close to dissenting is Governor Christopher Waller. Citing the weakening labor market, he said he would support a rate cut at July’s meeting. But he was appointed by Trump and might be auditioning to succeed Powell. Speaking of that, the Wall Street Journal reported that Trump might take a path we knew was possible: naming the person he will appoint to succeed the Fed chair far earlier than is typical. The newspaper floated Waller, Fed Governor Kevin Warsh, National Economic Council director Kevin Hassett, Treasury Secretary Scott Bessent and former World Bank President David Malpass. That’s a lot of names, though. By the time it is sorted out, it already might be time to announce the nominee.

At the end of the month, yields on 1-, 3-, 6- and 12-month US Treasuries were 4.28%, 4.33%, 4.26% and 3.98%, respectively.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

First Public
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Austin, Texas 78759
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Investment Managers:
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TASAV

Lone Star Monthly Performance Update

The Lone Star Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges, and expenses associated with this or any security prior to investing. Investment in Lone Star Investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation (FDIC) or any other government agency, and although Lone Star seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in Lone Star. For further information or for an Information Statement, contact First Public at 800.558.8875. The return information is net of all current operating expenses. The return represents past performance and is no indication of future results.

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Fund Performance Update

June 30, 2025

Comments by Mellon, Investment Manager

As has been the case since March, widespread tariffs continued to be a primary focus of the financial markets in June. Geopolitical risks increased with the bombings in Iran. The equity markets appeared to focus on an improving tariff situation as both the S&P 500® and Nasdaq-100® indexes reach all-time highs. The Dow Jones Industrial Average®, S&P 500® and Nasdaq-100® indexes gained 4.5%, 5.1% and 6.6%, respectively, in June. As expected, the Federal Open Market Committee (FOMC) left the target rate unchanged at 4.25% to 4.50% at its June meeting. The FOMC noted that uncertainty has “diminished but remains elevated” but otherwise made minimal changes to the press release following the meeting. The key focus for markets was whether the median 2025 dot would show one or two cuts and the median projection in the Summary of Economic Projections (SEP). The release showed two rate cuts in 2025, unchanged from the March release. However, the forecast for growth was revised lower (from 1.7% to 1.4%) and both unemployment (from 4.4% to 4.5%) and inflation (headline from 2.7% to 3.0%; core from 2.8% to 3.1%) were revised higher for 2025. The next FOMC meeting is scheduled for July 30.

Active Participants This Month

Schools and Colleges	599
Other Governmental Entities	94
Total	693

Government Overnight Fund

Return Information

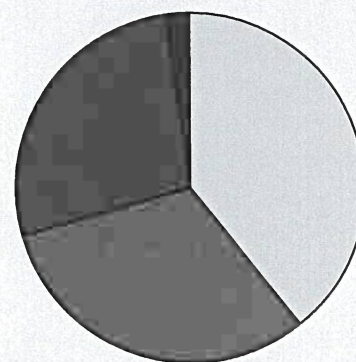
June 30, 2025

Average Monthly Return (a)	4.30%
SEC 7-day Fund Yield (b)	4.33%
Weighted Average Maturity One (c)	28 days
Weighted Average Maturity Two (c)	100 days
Portfolio Maturing beyond One Year	7%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

Inventory Position

	Book Value	Market Value
Cash/Repo	2,493,159,968.93	2,493,159,968.93
US Treasuries	1,730,851,457.14	1,730,897,368.69
Agencies	2,021,764,513.76	2,022,197,497.42
Money Market Funds	132,973,976.23	132,973,976.23
Total Assets	6,378,749,916.06	6,379,228,811.27

Investment Distribution



Cash Repo	39%
Agencies	32%
Treasuries	27%
Money Market	2%

(a) The return information represents the average annualized rate of return on investments for the time period referenced. Return rates reflect a partial waiver of the Lone Star Investment Pool operating expense. Past performance is no guarantee of future results.

Corporate Overnight Fund

Return Information

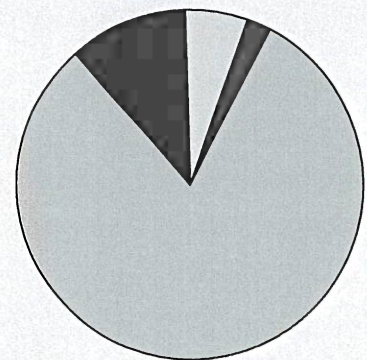
June 30, 2025

Average Monthly Return (a)	4.41%
SEC 7-day Fund Yield (b)	4.43%
Weighted Average Maturity One (c)	32 days
Weighted Average Maturity Two (c)	68 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

Inventory Position

	Book Value	Market Value
Cash/Repo	214,126,412.74	214,126,412.74
US Treasuries	84,360,472.36	84,369,878.50
Agencies	-	-
Commercial Paper	3,091,190,856.50	3,090,966,154.11
Money Market Funds	436,852,639.40	436,852,639.40
<i>Total Assets</i>	<i>3,826,530,381.00</i>	<i>3,826,315,084.75</i>

Investment Distribution



Commercial Paper	81%
Money Market	11%
Cash/Repo	6%
Treasuries	2%

(b)

$$\text{Yield} = 2 \left[\left[\frac{a-b}{cd} + 1 \right]^6 - 1 \right]$$

SEC 7-Day Yield Calculation

*a - Dividend and interest income
b - Expenses accrued for the period
c - Average daily number of shares outstanding during the period that was entitled to dividends
d - Maximum offering price per share on the last day of the period*

Corporate Overnight Plus Fund

Return Information

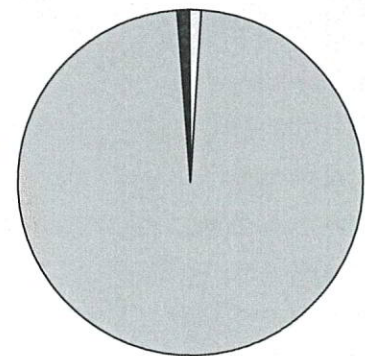
June 30, 2025

Average Monthly Return (a)	4.43%
SEC 7-day Fund Yield (b)	4.45%
Weighted Average Maturity One (c)	43 days
Weighted Average Maturity Two (c)	82 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAf/S1+

Inventory Position

	Book Value	Market Value
Cash/Repo	107,856,318.44	107,856,318.44
US Treasuries	-	-
Agencies	-	-
Commercial Paper	10,946,559,498.68	10,945,818,915.14
Money Market Funds	135,441,502.36	135,441,502.36
<i>Total Assets</i>	<i>11,189,857,319.48</i>	<i>11,189,116,735.94</i>

Investment Distribution



Commercial Paper	98%
Money Market	1%
Cash/Repo	1%

(c) The Weighted Average Maturity One calculation uses the industry standard definition of state maturity for floating rate instruments, the number of days until the next reset date. The Weighted Average Maturity Two calculation uses the final maturity of any floating rate instruments, as opined in Texas Attorney General Opinion No. JC0359.

BOARD CHECK PAYMENT RECAP
For the month ending Jun 30, 2025

ACCOUNTS PAYABLE

Skating Rink	4,247.90
Athletics	32,425.41
General Fund	855,368.26
Food Service	40,521.68
Bond Fund	18,082,437.59
Payroll Clearing	146,113.52
TOTAL ACCOUNTS PAYABLE*	\$ 19,161,114.36

PAYROLL

Skating Rink	10,123.35
General Fund	3,902,639.41
Food Service	109,825.86
Grants	148,447.50
TOTAL PAYROLL	\$ 4,171,036.12

WIRE TRANSFERS

Bond Payments to Computershare	-
Bond Payments to Bank of NY Mellon	-
Other Wires (land purchases)	-
TOTAL OUTGOING WIRES	\$ -

TOTAL DISBURSEMENTS \$ 23,332,150.48

*See attached Check Register

Signed:



Stacey Swanson, Director of Finance

 07/14/2025

Yvonne Johnson, CFO

For the Month of June

Check Nbr	Check Date	Payee	Organization	Fnd-Fnc-Obj.S0-Org-Prog	Reason	Amount
					Totals for Fund 168 / 5	4,247.90
					Totals for Fund 169 / 5	32,425.41
					Totals for Fund 199 / 5	636,441.93
					Totals for Fund 211 / 5	4,157.80
					Totals for Fund 224 / 5	6,286.43
					Totals for Fund 240 / 5	24,455.87
					Totals for Fund 242 / 5	16,065.81
					Totals for Fund 255 / 5	30,345.00
					Totals for Fund 263 / 5	5,103.54
					Totals for Fund 429 / 5	173,033.56
					Totals for Fund 699 / 5	18,082,437.59
					Totals for Fund 863 / 5	146,113.52
					Totals For Checks	19,161,114.36

Estimated Number Of Unpaid Checks To Print:

End of Report

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
009304	06-26-2025	CYBERSOFT TECHNOLO	252041	9825352	240-35-6639.00-041-599000	REISSUE CK NVEVER RECEIVE	-1,820.00	N
009656	06-05-2025	4IMPRINT, INC.	252215	29420590	199-34-6319.00-999-599000	School Bus Key Tags	505.92	N
009657	06-05-2025	A TO Z SPECIALTIES	252270	33772	199-11-6399.93-101-511000	PRINCIAPL AWARDS	160.00	N
009658	06-05-2025	AMAZON CAPITAL	252010	01/25-04/25	199-00-1312.00-000-500000	DISTRICT STOCK 2024-25	1,653.64	N
			252194	04/01-05/22	199-00-1312.00-000-500000	DISTRICT STOCK 2024-25	12,925.40	N
Totals for Check 009658							14,579.04	
009659	06-05-2025	AMERICAN INDUSTRIAL	250176	42572	199-11-6269.61-001-522000	WELDING BOTTLE RENTAL	246.50	N
009660	06-05-2025	HOUSTON PASADENA A	252325	J24180-IN	199-34-6311.00-999-599000	Diesel / Gas Fuel	15,959.29	N
009661	06-05-2025	API NATIONAL SERVICE	252235	137714	429-51-6639.00-999-599050	HS FIRE PUMP REPAIR	6,473.40	N
			251944	137713	429-51-6639.00-999-599050	HS FIRE PUMP REPAIR	32,760.00	N
Totals for Check 009661							39,233.40	
009662	06-05-2025	AT&T	250047	28168920980227	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	160.31	N
			250047	28168936936080	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	60.22	N
			250047	28168951983892	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	108.04	N
			250047	28168971282960	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	60.22	N
			250047	28168974305560	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	108.04	N
			250047	28168978266081	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	60.22	N
			250047	28168993305872	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	63.98	N
			250047	28139951804958	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	112.55	N
			250047	28168905120518	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	53.57	N
			250047	28168932136818	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	54.10	N
			250047	28168963113892	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	108.04	N
			250047	28168979759266	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	162.06	N
			250047	28168936436818	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	54.02	N
			250047	28168993315129	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	287.82	N
			250047	28168993920142	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	63.56	N
			250047	28168959656359	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	72.37	N
Totals for Check 009662							1,589.12	
009663	06-05-2025	BALFOUR	006613	1506996	199-11-6399.89-001-511000	DIPLOMAS	2,027.75	N
009664	06-05-2025	BALFOUR COMPANY - B	252081	2084	199-11-6399.89-001-511000	ANNE LOUGEE - GRADUATION	2,262.84	N
			252081	2098	199-11-6399.89-001-511000	ANNE LOUGEE - GRADUATION	646.75	N
Totals for Check 009664							2,909.59	
009665	06-05-2025	BSN SPORTS, LLC	251837	929804532	169-36-6399.09-001-591000	GIRLS TRACK UNIFORMS	2,396.00	N
			251923	929804545	169-36-6399.26-001-591000	COACHES GEAR	340.00	N
Totals for Check 009665							2,736.00	
009666	06-05-2025	BSN SPORTS, LLC	251859	929883188	169-36-6399.09-001-591000	BOYS TRACK UNIFORMS	3,095.00	N
009667	06-05-2025	BSN SPORTS, LLC	251987	929926715	169-36-6399.09-001-591000	SOFTBALL UNIFORMS	3,028.00	N
009668	06-05-2025	CAMILLE BURT,LLC	006621	APRIL 2025	199-11-6299.00-001-511000	ALG 1 ASSISTANCE MATH TUTOR	1,960.00	N
009669	06-05-2025	CENTEGIX	252295	INV5569	429-51-6639.00-999-599050	DISTRICT SAFETY PLATFORM	102,000.00	N
			252295	INV5569	699-81-6639.00-999-599051	DISTRICT SAFETY PLATFORM	78,000.00	N
Totals for Check 009669							180,000.00	

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009670	06-05-2025	CENTERPOINT ENERGY	250052	2624185-1	199-51-6259.73-999-599000	DISTRICT GAS UTILITY	50.61	N
009671	06-05-2025	CHALK'S TRUCK PARTS	252221	419558/1	199-34-6319.00-999-599000	School Bus Parts / Equipment	711.40	N
009672	06-05-2025	CHROMEBOOKPARTS.C	252312	245368	199-52-6399.00-999-599053	VANDALIZED CHROMEBOOKS	171.00	N
009673	06-05-2025	CITY OF SPLENDORA	250043	07-4143-01	168-51-6259.70-999-599000	SKATING RINK WATER UTILITY	100.09	N
			250045	07-4148-01	199-51-6259.70-999-599000	DISTRICT WATER UTILITY	184.17	N
			250045	07-4146-01	199-51-6259.70-999-599000	DISTRICT WATER UTILITY	229.33	N
			250045	07-4145-01	199-51-6259.70-999-599000	DISTRICT WATER UTILITY	240.66	N
			250045	04-4241-01	199-51-6259.70-999-599000	DISTRICT WATER UTILITY	2,517.58	N
Totals for Check 009673							3,271.83	
009674	06-05-2025	CONROE WELDING SUP	250263	R05252353	168-61-6399.00-999-599000	HELIUM FOR PARTIES	17.00	N
009675	06-05-2025	MAC PIZZA MANAGEME	252029	#3 5/29 GLE	199-11-6497.00-102-511000	EOY HOUSE LIVESCHOOL WINNE	404.99	N
			251779	#23 5/28	199-13-6497.00-999-599043	STUDENT ADVISORY LUNCH	47.94	N
Totals for Check 009675							452.93	
009676	06-05-2025	EDUPROJECT ELL LLC	252104	1817	199-11-6397.00-999-525000	Active and Monitor ELLS	12,990.00	N
	06-30-2025	EDUPROJECT ELL LLC	252104	1817	199-11-6397.00-999-525000	VOID AND REISSUE CHECK NOT	-12,990.00	N
Totals for Check 009676							.00	
009677	06-05-2025	ELIZABETH LALOR	252317	6/10 SUMMER	199-41-6299.00-701-599000	CONSULTANT FEES	500.00	N
009678	06-05-2025	EMC TIRE AND WHEEL	252326	6/3 PO# 252326	199-11-6399.61-001-522000	CTE TRAILER TIRE REPLACEMEN	940.00	N
009679	06-05-2025	EMMANUEL F SANCHEZ	252313	2242512	199-11-6299.00-999-523023	BILINGUAL ASSESSMENT	450.00	N
009680	06-05-2025	ENTERGY	250049	140006978666	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	214.64	N
			250049	125008134480	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	14,419.54	N
			250049	360004310518	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	200.89	N
			250049	220006422506	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	475.76	N
			250049	22500744236	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	240.22	N
			250049	225007443235	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	261.92	N
			250049	65008628229	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	74.71	N
			250049	210006371008	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	555.50	N
			250049	25008983828	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	1,631.23	N
			250049	2026285764	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	15,887.82	N
Totals for Check 009680							33,962.23	
009681	06-05-2025	FOLLETT CONTENT SOL	252064	563146	199-12-6669.00-104-599000	Spanish Books for Library	1,212.43	N
			252064	563146F	199-12-6669.00-104-599000	Spanish Books for Library	308.58	N
Totals for Check 009681							1,521.01	
009682	06-05-2025	GREATER EMC CHAMBE	252009	102280	199-41-6411.00-750-599042	CHAMBER LUNCHEON	35.00	N
009683	06-05-2025	GTS TECHNOLOGY SOL	252131	INV85955	199-21-6399.00-999-599044	REPLACE LAPTOP	963.49	N
009684	06-05-2025	GTT GENERAL CONTRA	002161	APP. 11	699-81-6629.00-999-599074	CSP, COST OF CONSTRUCT HS A	851,002.17	N
009685	06-05-2025	HAND2MIND, INC.	251601	INV000393614	199-11-6399.53-105-511000	Instructional Math	305.82	N
			251601	INV000393957	199-11-6399.53-105-511000	Instructional Math	679.72	N
Totals for Check 009685							985.54	

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009686	06-05-2025	HIGH POINT	250294	209076-1	199-51-6249.00-999-599078	BATTERIES FOR MACHINES	42.81	N
			252222	210214	199-51-6399.00-999-599078	TOILET TISSUE HAND TOWEL SO	4,718.80	N
			252223	210215	199-51-6399.02-999-599078	TRASH LINERS CHEMICALS GLO	2,088.25	N
			252223	210170	199-51-6399.02-999-599078	TRASH LINERS CHEMICALS GLO	279.19	N
			252223	210170-1	199-51-6399.02-999-599078	TRASH LINERS CHEMICALS GLO	765.12	N
			252223	210274	199-51-6399.02-999-599078	TRASH LINERS CHEMICALS GLO	163.68	N
Totals for Check 009686							8,057.85	
009687	06-05-2025	HILAND DAIRY FOODS C	006608	0528259053284	240-35-6341.00-001-599000	MILK DELIVERED	197.31	N
			006608	0528259053284	240-35-6341.00-001-599021	MILK DELIVERED	197.29	N
			006608	0528259053283	240-35-6341.00-041-599000	MILK DELIVERED	236.76	N
			006608	0528259053283	240-35-6341.00-041-599021	MILK DELIVERED	118.38	N
			006608	0528259053286	240-35-6341.00-101-599000	MILK DELIVERED	486.68	N
			006608	0528259053286	240-35-6341.00-101-599021	MILK DELIVERED	243.33	N
			006608	0528259053285	240-35-6341.00-102-599000	MILK DELIVERED	286.09	N
			006608	0528259053285	240-35-6341.00-102-599021	MILK DELIVERED	286.08	N
			006608	0528259053282	240-35-6341.00-104-599000	MILK DELIVERED	500.00	N
			006608	0528259053282	240-35-6341.00-104-599021	MILK DELIVERED	368.12	N
			006608	0528259053281	240-35-6341.00-105-599000	MILK DELIVERED	379.00	N
			006608	0528259053281	240-35-6341.00-105-599021	MILK DELIVERED	189.50	N
Totals for Check 009687							3,488.54	
009688	06-05-2025	HOME DEPOT CREDIT S	252272	17707654	199-34-6319.00-999-599000	TRANSPORTATION SUPPLIES	359.44	N
			251464	STMNT 5.28.25	199-51-6399.79-999-599000	GROUNDS/PEST SUPPLIES	162.74	N
Totals for Check 009688							522.18	
009689	06-05-2025	HOUSTON CHRONICLE	006612	21029453	199-41-6491.00-750-599000	WASTE MANAGENENT AD	122.00	N
			006612	21029453	199-41-6491.00-750-599000	TECH EQUIP, SOFTWARE ONLINE	140.20	N
Totals for Check 009689							262.20	
009690	06-05-2025	HOUSTON EDUCATION	252279	1515	255-21-6291.00-999-524040	EXECUTIVE ACADEMY	30,000.00	N
009691	06-05-2025	HUNTON SERVICES	252315	IN1166413	199-51-6319.00-999-599000	PWE HVAC REPAIR SUPPLIES	330.64	N
009692	06-05-2025	IRON MOUNTAIN INC	006620	KLJD309	199-51-6299.00-999-599025	DISTRICT SHREDDING	87.53	N
009693	06-05-2025	JDP PALATINE	251617	139573	199-61-6299.00-999-599000	Criminal History for Volunteer	41.80	N
009694	06-05-2025	JENNIFER HAMPTON	252073	CPR Training	199-34-6411.00-999-599000	CPR Certification Class	2,760.00	N
009695	06-05-2025	JESSICA SOWELL	006624	06/10-12	199-23-6411.00-001-599000	TEPSA SUMMER CONF TRAVEL	112.00	N
009696	06-05-2025	KIMBALL MIDWEST	251949	103419192	199-34-6319.00-999-599000	Shop Supplies	481.82	N
009697	06-05-2025	LABATT FOOD SERVICE	006609	05277066	242-35-6341.00-699-599000	FOOD DELIVERED	571.80	N
			006609	05277067	242-35-6341.00-699-599000	FOOD DELIVERED	5,153.19	N
			006609	05277068	242-35-6341.00-699-599000	FOOD DELIVERED	400.26	N
			006616	05277065	242-35-6341.00-699-599000	FOOD DELIVERED	5,650.68	N
			006609	05277067	242-35-6342.00-699-599000	FOOD DELIVERED	726.29	N
			006616	05277065	242-35-6342.00-699-599000	FOOD DELIVERED	754.45	N
Totals for Check 009697							13,256.67	

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009698	06-05-2025	MASTERWORD	251845	154576	199-11-6299.00-999-511000	Interpreting Services	223.88	N
009699	06-05-2025	MASTERYPREP LLC	252230	13792	211-11-6399.00-999-530000	EOC PRODUCT TRAINING ALG &	2,078.90	N
			252227	13791	211-11-6399.00-999-530000	EOC PRODUCT TRAINING	2,078.90	N
Totals for Check 009699							4,157.80	
009700	06-05-2025	MCGRAW-HILL EDUCATI	006614	136769130001	263-11-6399.00-999-525000	SHIPPING CHARGE FROM INVOIC	190.55	N
009701	06-05-2025	MOAKCASEY, LLC	252332	INV13640	199-41-6299.00-702-599000	BOARD OF TRUSTEES TRAINING	2,038.82	N
009702	06-05-2025	O'REILLY AUTOMOTIVE	252031	6043-129542	199-34-6319.00-999-599000	Automotive Parts	838.72	N
			252031	MAY 2025	199-34-6319.00-999-599000	Automotive Parts	2,259.47	N
			252031	6043-129778	199-34-6319.00-999-599000	Automotive Parts	611.76	N
			252031	6043-130772	199-34-6319.00-999-599000	Automotive Parts	150.29	N
			252031	6043-130899	199-34-6319.00-999-599000	Automotive Parts	16.47	N
Totals for Check 009702							3,876.71	
009703	06-05-2025	FOUR PZ PIZZA, INC.	252238	00066 4/30	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	85.50	N
			252238	00014 5/2	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	195.48	N
			252238	00001 5/3	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	75.50	N
			252238	00002 5/3	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	110.45	N
			252238	00003 5/3	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	25.50	N
			252238	00001 5/4	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	85.50	N
			252238	00052 5/4	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	65.50	N
			252322	0013 04/29	199-41-6497.00-750-599045	EXCEPTIONAL LEADERS ACADE	93.07	N
Totals for Check 009703							736.50	
009704	06-05-2025	REGION 20 EDUCATION	252203	401769	255-41-6411.00-750-524041	TIA CONF REGISTRATION	345.00	N
009705	06-05-2025	RON'S TROPHYS	251796	13672	199-11-6399.93-001-511039	ACADEMIC EVENT	558.20	N
			251796	13618	199-11-6399.93-001-511039	ACADEMIC EVENT	271.00	N
Totals for Check 009705							829.20	
009706	06-05-2025	SAM'S CLUB DIRECT	251852	DISTRICT	199-00-1312.00-000-500000	DISTRICT STOCK 2024-25	7,619.74	N
009707	06-05-2025	SARAH CRAWFORD	006622	06/08-11	199-41-6411.00-750-599041	TIA CONF TRAVEL	160.00	N
009708	06-05-2025	SHERWIN WILLIAMS	250025	1654-0	199-51-6319.00-999-599000	PAINTING SUPPLIES	203.21	N
009709	06-05-2025	SHOPPA'S FARM SUPPL	252283	11066769	699-81-6629.00-999-599073	EQUIPMENT PURCHASE FOR JH	29,392.38	N
009710	06-05-2025	SOUTHERN FLORAL	006617	364325	199-11-6399.00-001-522000	FLORAL SUPPLIES	282.38	N
			250174	364325	199-11-6399.68-001-522000	FLORAL DESIGN LAB SUPPLIES	1,107.84	N
Totals for Check 009710							1,390.22	
009711	06-05-2025	SPEEDSPORTZ RACING	252331	DEPOSIT	199-41-6268.00-701-599000	RENTAL FOR DLT - DEPOSIT	936.00	N
009712	06-05-2025	STEPHANIE MORSE	006623	06/9-12	199-23-6411.00-105-599000	TEPSA SUMMER CONF TRAVEL	108.00	N
009713	06-05-2025	MIDWAY FAST FOODS	252323	699421	199-41-6497.00-750-599045	EXECUTIVE INTERVIEWS	65.70	N
009714	06-05-2025	SWICEGOOD MUSIC CO	252023	R232420	199-11-6249.29-001-511000	R. MEADOWS - BAND	545.00	N
			252023	R232664	199-11-6249.29-001-511000	R. MEADOWS - BAND	640.00	N
			252023	R226621	199-11-6249.29-001-511000	R. MEADOWS - BAND	110.00	N
			252023	R232027	199-11-6249.29-001-511000	R. MEADOWS - BAND	95.00	N
			252023	R232659	199-11-6249.29-001-511000	R. MEADOWS - BAND	545.00	N
Totals for Check 009714							1,935.00	

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009715	06-05-2025	TAB TECHNOLOGIES, LL	002063	10138	699-81-6629.00-999-599073	TAB OF THE HVAC FOR NEW JH	80,009.00	N
009716	06-05-2025	TASB	252328	673314	199-41-6299.00-750-599041	PAY SYSTEM MAINTENANCE	4,700.00	N
009717	06-05-2025	TASCO AUTO COLOR C	252177	ACCT 22798	199-11-6399.00-001-522000	AUTO BODY SUPPLIES	750.00	N
009718	06-05-2025	TEACHWORTHY	006611	INV041627	199-41-6299.41-750-599041	ELEVATE CPE	5,000.00	N
009719	06-05-2025	TEXAN FABRICATION	252257	176	199-51-6319.00-999-599000	PWE PLAYGROUND EQUIPMENT	200.00	N
009720	06-05-2025	TEXAS DEPT OF PUBLIC	250195	CR309522	199-41-6499.00-750-599041	CRIMINAL HISTORIES	19.00	N
009721	06-05-2025	TEXAS GIRLS COACHES	006618	SEE REG	169-36-6495.00-001-591000	COACHES MEMBERSHIPS (5)	350.00	N
009722	06-05-2025	TEXAS LETTER JACKET	252306	6999	169-36-6399.06-001-591000	SPRING SPORTS JACKETS	798.00	N
009723	06-05-2025	THOMAS BUS GULF	252307	02601669	199-34-6319.00-999-599000	School Bus Parts / Equipment	174.24	N
			252307	02601652	199-34-6319.00-999-599000	School Bus Parts / Equipment	15.12	N
			252307	02601647	199-34-6319.00-999-599000	School Bus Parts / Equipment	299.90	N
			252260	02601505	199-34-6319.00-999-599000	Bus #351-Rebuilt Motor & Parts	60.29	N
			252260	02601413	199-34-6319.00-999-599000	Bus #351-Rebuilt Motor & Parts	120.75	N
			252260	02601247	199-34-6319.00-999-599000	Bus #351-Rebuilt Motor & Parts	74.05	N
			252307	02601538	199-34-6319.00-999-599000	School Bus Parts / Equipment	393.86	N
			252307	02601637	199-34-6319.00-999-599000	School Bus Parts / Equipment	17.25	N
			251951	02598004	199-34-6319.00-999-599000	A/C Retrofit Parts for Buses	14,952.56	N
			251951	02601603	199-34-6319.00-999-599000	A/C Retrofit Parts for Buses	3,283.16	N
			252307	02601723	199-34-6319.00-999-599000	School Bus Parts / Equipment	914.21	N
			252307	02601679	199-34-6319.00-999-599000	School Bus Parts / Equipment	815.02	N
			252307	02601624	199-34-6319.00-999-599000	School Bus Parts / Equipment	961.28	N
						Totals for Check 009723	22,081.69	
009724	06-05-2025	UNITED DATA TECHNOL	252282	0500325914	699-81-6629.00-999-599071	NEW PCE NETWORK EQUIPMENT	92,163.52	N
009725	06-05-2025	UNIFIRST	252262	2670291528	199-34-6299.00-999-599000	Uniform Services	413.30	N
009726	06-05-2025	VIP TINTERS PLUS BEDL	252163	65530	199-52-6631.00-999-599000	VEHICLE LIGHTS	1,700.00	N
			252086	65529	199-52-6631.00-999-599000	PAINT/WRAP SISD PD VEHICLES	1,850.00	N
						Totals for Check 009726	3,550.00	
009727	06-05-2025	CAPITAL ONE	250032	1662758787	199-00-1312.00-000-500000	DISTRICT 2024-2025	256.45	N
			252188	1662758787	199-11-6399.00-999-523023	END OF YEAR MEETING	450.32	N
			252158	1662758787	199-11-6399.50-999-511000	SUPPLIES FOR LEADERSHIP EOY	87.75	N
			252015	1662758787	199-11-6497.00-102-511000	TEACHER APPRECIATION BREAK	391.74	N
			006610	1662758787	199-11-6499.99-999-511000	GLE STUCO ACTIVITY	40.00	N
			006610	1662758787	199-11-6499.99-999-511000	JH NHS ACTIVITY	92.15	N
			252267	1662758787	199-13-6497.00-999-599043	STUDENT ADVISORY	54.69	N
			252060	1662758787	199-21-6399.00-999-599040	EXCEPTIONAL LEADERS ACADE	93.54	N
			252050	1662758787	199-33-6497.00-999-599033	SHAC MEETING FOOD	54.92	N
			252189	1662758787	199-34-6497.00-999-599000	Ride and Drive Event Food	573.67	N
			252237	1662758787	199-41-6497.00-750-599045	RETIREMENT RECEPTION	197.76	N
						Totals for Check 009727	2,292.99	

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009728	06-05-2025	WATCHFIRE SIGNS	006619	12524985	169-36-6399.00-001-591000	CONTROL BOARD FOR	240.12	N
009729	06-05-2025	WINNING WAY SERVICE	002125	25-05280694	699-81-6629.00-999-599073	TEA CODE 61 INSPECTIONS NEW	3,125.00	N
			002126	25-05280695	699-81-6629.00-999-599074	TEA CODE 61 INSPECTIONS HS A	720.00	N
Totals for Check 009729							3,845.00	
009730	06-05-2025	WORTH HYDROCHEM O	250155	133817	199-51-6248.77-999-599000	HVAC WATER TREATMENT SERVI	795.00	N
009731	06-05-2025	YELLOWSTONE LANDSC	250013	924808	199-51-6299.79-999-599000	DISTRICT LANDSCAPING	13,329.67	N
009732	06-12-2025	ALLEN PAINTER	006638	06/16-20	199-23-6411.00-001-599000	ED311/TASSP CONF TRAVEL	192.00	N
009733	06-12-2025	AMBER MAGUIRE	006650	06/04	199-53-6411.00-999-599000	CYBER SECURITY CONF TRAVEL	254.04	N
009734	06-12-2025	AMY DEERINGER	006645	06/19-23	199-34-6411.00-999-599000	TAPT CONF TRAVEL	228.00	N
009735	06-12-2025	BAY HILL	006639	06/16-17	199-23-6411.00-001-599000	ED311/TASSP CONF TRAVEL	68.00	N
009736	06-12-2025	BETTY LOWRY	006646	06/19-23	199-34-6411.00-999-599000	TAPT CONF TRAVEL	228.00	N
009737	06-12-2025	BSN SPORTS, LLC	252107	929916777	169-36-6399.00-001-591000	JH VB UNIFORMS	1,006.00	N
			252107	929916778	169-36-6399.09-001-591000	JH VB UNIFORMS	1,006.00	N
	06-19-2025	BSN SPORTS, LLC	252107	929916777	169-36-6399.00-001-591000	REISSUE - CORRECT AMT	-1,006.00	N
			252107	929916778	169-36-6399.09-001-591000	REISSUE - CORRECT AMT	-1,006.00	N
Totals for Check 009737							.00	
009738	06-12-2025	BSN SPORTS, LLC	251929	929972049	169-36-6399.09-001-591000	GIRLS BASKETBALL UNIFORMS	3,185.00	N
009739	06-12-2025	BSN SPORTS, LLC	252108	929950129	169-36-6399.00-001-591000	WEIGHT ROOM EQUIPMENT	5,602.80	N
009740	06-12-2025	CANDACE MCGUIRE	006637	CN ACCT	240-00-5751.00-000-500000	CN ACCOUNT REFUND	4.25	N
009741	06-12-2025	CONROE WELDING SUP	250080	R 05252354	199-34-6299.00-999-599000	Lease of Tank	17.00	N
009742	06-12-2025	CUTTME LLC	252114	25-84592	199-36-6412.22-001-599000	VOCAL SOLOS, LICENSE FEE	90.00	N
009743	06-12-2025	DARCAS MOODY	006644	06/19-23	199-34-6411.00-999-599000	TAPT CONF TRAVEL	228.00	N
009744	06-12-2025	DBR ENGINEERING CON	001954	99728	699-81-6629.00-999-599071	COMMISSIONING SVCS FOR NEW	1,671.00	N
			250606	99730	699-81-6629.00-999-599072	COMMISSIONING SVCS FOR NEW	8,355.00	N
Totals for Check 009744							10,026.00	
009745	06-12-2025	DE LAGE LANDEN PUBLI	250276	590247805	199-11-6269.00-001-511039	DISTRICT COPIER LEASE	245.21	N
			250276	590247805	199-21-6269.00-999-599043	DISTRICT COPIER LEASE	169.94	N
Totals for Check 009745							415.15	
009746	06-12-2025	DESTINEE WHITSETT	006628	BOOK REIMB	199-41-6299.41-750-599041	BOOK REIMBURSEMENT	26.41	N
009747	06-12-2025	EAST MONGOMERY CO.	250051	30550092003520	199-51-6259.70-999-599000	DISTRICT WATER UTILITY	90.04	N
			250051	30550092003510	199-51-6259.70-999-599000	DISTRICT WATER UTILITY	594.95	N
Totals for Check 009747							684.99	
009748	06-12-2025	ECOLAB	252271	6352949613	240-35-6342.00-999-599000	CHEMICALS FOR KITCHEN	1,574.37	N
			252271	6352949612	240-35-6342.00-999-599000	CHEMICALS FOR KITCHEN	1,574.37	N
			252271	6353022709	240-35-6342.00-999-599000	CHEMICALS FOR KITCHEN	1,574.37	N
			252271	6352952725	240-35-6342.00-999-599000	CHEMICALS FOR KITCHEN	1,574.37	N
			252271	6352970283	240-35-6342.00-999-599000	CHEMICALS FOR KITCHEN	414.08	N
Totals for Check 009748							6,711.56	

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009749	06-12-2025	EDUCATIONAL ENTERP	251854	39559	199-11-6399.22-001-511000	C. REYNA - CHOIR	200.00	N
009750	06-12-2025	ELLIOTT ELECTRIC SUP	251820	69-93753-01	199-51-6319.00-999-599000	DISTRICT LIGHITING	272.33	N
009751	06-12-2025	EMC CAR CARE & TOWI	251481	5629	199-34-6299.00-999-599000	Emissions Testing	18.50	N
009752	06-12-2025	EMMANUEL F SANCHEZ	252313	2242513-2	199-11-6299.00-999-523023	BILINGUAL ASSESSMENT	450.00	N
			252313	2242514	199-11-6299.00-999-523023	BILINGUAL ASSESSMENT	900.00	N
						Totals for Check 009752	1,350.00	
009753	06-12-2025	ERNEST NELSON AND M	006627	3/2/25-6/1/25	199-41-6211.00-750-599062	LEGAL SETTLEMENT 3/2/25-6/1/25	8,500.00	N
009754	06-12-2025	FORREST PATTERSON	006641	06/16-20	199-13-6411.00-001-599000	ED311/TASSP CONF TRAVEL	192.00	N
009755	06-12-2025	FRONTLINE TECHNOLO	250233	INVESP22366	199-11-6299.00-999-523000	MEDICAID RECOVERY SERVICES	441.29	N
009756	06-12-2025	GLASS & MIRROR OF TH	252145	3884	199-34-6249.00-999-599000	Replacement of Glass Services	568.00	N
			252145	3885	199-34-6249.00-999-599000	Replacement of Glass Services	568.00	N
						Totals for Check 009756	1,136.00	
009757	06-12-2025	HAIZEL PADRON	006632	06/02-05	199-11-6299.29-001-511000	PERCUSSION CAMP TECHNICIAN	350.00	N
009758	06-12-2025	H-E-B	252070	STATEMENT#48	199-13-6497.00-041-599000	TEACHER APPRECIATION WEEK	600.58	N
			252193	STATEMENT#48	199-41-6497.00-702-599000	FOOD FOR BOARD MEETING	186.25	N
						Totals for Check 009758	786.83	
009759	06-12-2025	HILAND DAIRY FOODS C	006634	0604259058380	242-35-6341.00-699-599000	MILK DELIVERED	118.38	N
			006634	0604259058379	242-35-6341.00-699-599000	MILK DELIVERED	157.84	N
						Totals for Check 009759	276.22	
009760	06-12-2025	HOUSTON COMMUNICA	252137	INV853077	199-11-6399.00-104-511000	CAMPUS RADIOS	2,142.50	N
009761	06-12-2025	INGER SOLIS	006636	CN ACCT	240-00-5751.00-000-500000	CN ACCOUNT REFUND	36.00	N
009762	06-12-2025	JOERIS GENERAL CONT	002157	PRO24063	699-81-6629.00-999-599071	CSP, COST OF CONSTRUCT PC R	1,941,973.87	N
009763	06-12-2025	KEMAH CHOIR DAYS	252242	5029	199-13-6299.22-001-599000	PROFESSIONAL DEVELOPMENT	500.00	N
009764	06-12-2025	KING RANCH AG & TURF	252288	587058	699-81-6629.00-999-599073	MOWER FOR JH	8,800.00	N
009765	06-12-2025	LIGHTBOX LEARNING IN	251998	205743	199-12-6299.00-999-599000	Lightbox Renewals for District	3,410.73	N
			251998	205743	199-12-6669.00-001-599000	Lightbox Renewals for District	1,148.51	N
			251998	205743	199-12-6669.00-041-599000	Lightbox Renewals for District	1,148.50	N
			251998	205743	199-12-6669.00-101-599000	Lightbox Renewals for District	924.42	N
			251998	205743	199-12-6669.00-102-599000	Lightbox Renewals for District	924.42	N
			251998	205743	199-12-6669.00-104-599000	Lightbox Renewals for District	924.42	N
						Totals for Check 009765	8,481.00	
009766	06-12-2025	MAGGIE MARTIN	006648	06/19-23	199-34-6411.00-999-599000	TAPT CONF TRAVEL	228.00	N
009767	06-12-2025	MANDY BARBOZA	006630	CN ACCT	240-00-5751.00-000-500000	CN ACCOUNT REFUND	23.75	N
009768	06-12-2025	MATTHEW ANDERSON	006631	06/02-05	199-11-6299.29-001-511000	PERCUSSION CAMP TECHNICIAN	350.00	N
009769	06-12-2025	MELANIE MCDONALD	006642	06/19-23	199-34-6411.00-999-599000	TAPT CONF TRAVEL	228.00	N
009770	06-12-2025	MICHELLE CATCHINGS	006643	06/19-23	199-34-6411.00-999-599000	TAPT CONF TRAVEL	228.00	N
009771	06-12-2025	MICHELLE GASSIOTT	006647	06/19-23	199-34-6411.00-999-599000	TAPT CONF TRAVEL	228.00	N

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009772	06-12-2025	MOAKCASEY, LLC	252345	INV13702	199-41-6299.00-701-599000	CONSULTANT FEES	720.00	N
009773	06-12-2025	MONICA YARBROUGH	006649	06/02-04	224-13-6411.00-999-523000	MTSS CONF TRAVEL	96.00	N
009774	06-12-2025	O'REILLY AUTOMOTIVE	252031	6043-131102	199-34-6319.00-999-599000	Automotive Parts	46.09	N
			252031	6043-131141	199-34-6319.00-999-599000	Automotive Parts	34.93	N
			252031	6043-131347	199-34-6319.00-999-599000	Automotive Parts	65.85	N
			252031	6043-131459	199-34-6319.00-999-599000	Automotive Parts	294.35	N
			252031	6043-132737	199-34-6319.00-999-599000	Automotive Parts	80.83	N
			252031	6043-132848	199-34-6319.00-999-599000	Automotive Parts	132.38	N
			252031	6043-132963	199-34-6319.00-999-599000	Automotive Parts	29.99	N
			252031	6043-132958	199-34-6319.00-999-599000	Automotive Parts	37.99	N
			252031	6043-132969	199-34-6319.00-999-599000	Automotive Parts	57.97	N
			252031	6043-132996	199-34-6319.00-999-599000	Automotive Parts	2.84	N
Totals for Check 009774							783.22	
009775	06-12-2025	OPTIMUM	251819	ACCT#102069	199-11-6299.00-999-511053	OPEN PO FOR INTERNET PROVID	119.84	N
009776	06-12-2025	PAIGE CASEY	006626	06/02-05	199-11-6299.29-001-511000	PERCUSSION CAMP TECHNICIAN	350.00	N
009777	06-12-2025	NCS PEARSON	252314	28771907	224-31-6399.00-999-523000	PROTOCOLS	336.44	N
009778	06-12-2025	PINNACLE MEDICAL MA	250834	114370	199-34-6218.00-999-599000	Physicals & Drug Tests	70.00	N
			250834	114323	199-34-6218.00-999-599000	Physicals & Drug Tests	48.00	N
			250834	114467	199-34-6218.00-999-599000	Physicals & Drug Tests	70.00	N
Totals for Check 009778							188.00	
009779	06-12-2025	FOUR PZ PIZZA, INC.	252340	00106 5/23	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	75.50	N
			252340	00001 5/24	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	45.50	N
			252340	00001 5/25	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	85.50	N
			252340	00009 5/25	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	45.50	N
			252340	00022 5/16	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	35.50	N
			252340	00001 5/17	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	15.50	N
			252340	00002 5/17	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	105.50	N
			252340	00001 5/18	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	105.50	N
			252340	00027 5/9	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	35.50	N
			252340	00001 5/10	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	105.50	N
			252340	00002 5/10	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	105.48	N
			252340	00003 5/10	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	155.50	N
			006625	05/30 00007 GLE	199-11-6497.00-102-511000	PIZZA ORDER 5/30 00007	45.50	N
Totals for Check 009779							961.48	
009780	06-12-2025	PURIFY	252083	141295839801	199-51-6259.74-999-599000	WWTP/WTP CHEMICAL SERVICE	224.20	N
			252083	141295839553	199-51-6259.74-999-599000	WWTP/WTP CHEMICAL SERVICE	125.00	N
			252083	141295840287	199-51-6259.74-999-599000	WWTP/WTP CHEMICAL SERVICE	275.40	N
Totals for Check 009780							624.60	
009781	06-12-2025	R E PORTABLE BUILDIN	252311	TINT	199-34-6249.00-999-599000	Window Tint, Truck 3x PD Tahoe	1,079.95	N
009782	06-12-2025	HEC SOFTWARE INC.	252324	INV72821	263-11-6399.00-999-525600	Supplemental Newcomer Instruct	1,977.99	N

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009783	06-12-2025	REGION 4 ESC	252007	19058193	199-13-6411.00-101-599000	BLUE BONNET TRAINING	15.00	N
009784	06-12-2025	REGION VI - ED. SERV.	250651	074575	199-31-6411.00-999-523023	REGION 6 TRAINING	20.00	N
009785	06-12-2025	REPUBLIC SERVICES #8	250044	0853-008371800	199-51-6259.75-999-599000	DISTRICT TRASH SERVICE	9,603.36	N
			006651	0853008375523	699-81-6629.00-999-599071	OLD PCE DUMPSTER	558.71	N
Totals for Check 009785							10,162.07	
009786	06-12-2025	ROGERS, MORRIS, & GR	252337	56291	199-41-6211.00-702-599000	LEGAL FEES	727.50	N
			252337	56292	199-41-6211.00-702-599000	LEGAL FEES	5,571.25	N
Totals for Check 009786							6,298.75	
009787	06-12-2025	ROTARY CLUB OF EAST	250169	1683	199-41-6495.00-750-599042	Quarterly Dues	100.00	N
009788	06-12-2025	SARA ALVAREZ	006633	06/02-05	199-11-6299.29-001-511000	PERCUSSION CAMP TECHNICIAN	350.00	N
009789	06-12-2025	SCHOOLCOMP	250411	18902	199-00-1411.00-000-500000	2024-25 WORKERS COMP	11,244.34	N
009790	06-12-2025	SHSU COLLEGE OF CRI	250949	00000002	199-11-6411.00-001-522000	HSCJITC REGISTRATION	250.00	N
009791	06-12-2025	SPEECH AND LANGUAG	251748	37957-1	224-31-6299.00-999-523000	HOMESCHOOL SERVICES	345.00	N
			251748	37955-4	224-31-6299.00-999-523000	HOMESCHOOL SERVICES	375.00	N
Totals for Check 009791							720.00	
009792	06-12-2025	STEMFINITY, LLC	252090	45213	199-12-6398.00-101-599000	Robots and coding	2,075.76	N
			252090	45213	199-12-6669.00-101-599000	Robots and coding	744.19	N
Totals for Check 009792							2,819.95	
009793	06-12-2025	SUNSET FIRE & SECURI	250153	022157	199-51-6249.77-999-599000	MONTHLY ALARM MONITORING	1,293.30	N
009794	06-12-2025	TABITHA CASH	006629	CN ACCT	240-00-5751.00-000-500000	CN ACCOUNT REFUND	24.50	N
009795	06-12-2025	TAMEKA MARTIN	006640	06/16-20	199-13-6411.00-001-599000	ED311/TASSP CONF TRAVEL	208.00	N
009796	06-12-2025	TASB	252341	673966	199-41-6299.00-702-599000	TASB LOCALIZED UPDATE 125	1,331.00	N
009797	06-12-2025	TCASE	252269	30023987	224-13-6411.00-999-523000	CONFERENCE PETTIS	560.00	N
			252269	300023985	224-13-6411.00-999-523000	CONFERENCE PERKINS	485.00	N
			252269	300023986	224-13-6411.00-999-523000	CONFERENCE ANTHONY	560.00	N
Totals for Check 009797							1,605.00	
009798	06-12-2025	TEXAS ART EDUCATION	251690	25060401	199-13-6411.00-101-599000	ART MEMBERSHIP	110.00	N
009799	06-12-2025	THOMAS BUS GULF	252307	02601934	199-34-6319.00-999-599000	School Bus Parts / Equipment	487.90	N
			252307	02601854	199-34-6319.00-999-599000	School Bus Parts / Equipment	1,006.62	N
			252307	02601835	199-34-6319.00-999-599000	School Bus Parts / Equipment	61.60	N
			252307	02602025	199-34-6319.00-999-599000	School Bus Parts / Equipment	151.20	N
			252307	02602054	199-34-6319.00-999-599000	School Bus Parts / Equipment	385.49	N
			251951	02602060	199-34-6319.00-999-599000	A/C Retrofit Parts for Buses	212.10	N
			252307	02602028	199-34-6319.00-999-599000	School Bus Parts / Equipment	151.48	N
			252307	02602055	199-34-6319.00-999-599000	School Bus Parts / Equipment	108.18	N
Totals for Check 009799							2,564.57	
009800	06-12-2025	TUNE IN	251215	953160	199-36-6399.00-104-599000	UIL MATERIALS	89.50	N
009801	06-12-2025	TYLER POLING	006652	CN ACCT	240-00-5751.00-000-500000	CN ACCOUNT REFUND	27.00	N

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009802	06-12-2025	UNIFIRST	252262	2670293581	199-34-6299.00-999-599000	Uniform Services	61.29	N
009803	06-12-2025	UT HIGH SCHOOL	252224	INV2313	199-31-6339.00-001-599039	Credit by Exam	50.00	N
009804	06-12-2025	WPS	252213	WPS-515189	224-31-6399.00-999-523000	TESTING MATERIALS	281.60	N
009805	06-19-2025	A TO Z SPECIALTIES	251947	33502	199-12-6399.00-102-599000	Trophies for BOTB	140.00	N
			251947	33502	199-12-6399.00-105-599000	Trophies for BOTB	145.00	N
			252346	33812	199-41-6399.00-702-599000	PLAQUE FOR BOARD RECOGNITI	67.12	N
			252278	33905	199-41-6399.00-750-599024	PROMOTIONAL ITEMS	2,200.00	N
			252278	33905	199-41-6399.00-750-599042	PROMOTIONAL ITEMS	262.25	N
					Totals for Check 009805		2,814.37	
009806	06-19-2025	ACE MART RESTAURAN	252251	78044746	240-35-6649.00-999-599000	HS SALAD BAR PANS	1,678.02	N
			252252	78044745	240-35-6649.00-999-599000	JH SALAD BAR PANS	1,678.02	N
					Totals for Check 009806		3,356.04	
009807	06-19-2025	ALLEN WELLS	006667	06/11-14	199-41-6419.00-702-599000	TASB SLI CONF TRAVEL	395.60	N
009808	06-19-2025	AMAZON CAPITAL	252194	05/03-06/04	199-00-1312.00-000-500000	DISTRICT STOCK 2024-25	6,070.25	N
			252364	1KFKWY4WJD1	263-11-6399.00-999-525600	Enhancing EB Curriculum	2,935.00	N
					Totals for Check 009808		9,005.25	
009809	06-19-2025	AMBER PITTS	006673	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009810	06-19-2025	AMELIA MIRANDA	006677	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009811	06-19-2025	BARRY WELCH	006669	06/11-14	199-41-6419.00-702-599000	TASB SLI CONF TRAVEL	395.60	N
009812	06-19-2025	BSN SPORTS, LLC	006690	929916777	169-36-6399.00-001-591000	VOLLEYBALL JERSEY HOME	1,066.50	N
			006690	929916778	169-36-6399.09-001-591000	VOLLEYBALL JERSEY HOME	1,066.50	N
					Totals for Check 009812		2,133.00	
009813	06-19-2025	BUFFALO SPECIALTIES	252232	P258382	240-35-6395.00-999-599000	SHIRTS FOR TASN CONFERENCE	948.00	N
009814	06-19-2025	CHARLES RAWLS	006671	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009815	06-19-2025	CHICK FIL A	252309	05282025	199-41-6497.00-702-599000	FOOD FOR BOARD MEETING	101.59	N
009816	06-19-2025	CITIBANK	250041	3651729165	168-61-6499.00-999-599000	MONTHLY CHARGE FOR SKATIN	220.32	N
			252256	3651729165	169-36-6412.00-001-591000	STUDENT MEALS	379.97	N
			252336	3651729165	169-36-6495.00-001-591000	THSCA - COACHING SCHOOL/ME	995.00	N
			251777	3651729165	199-00-1312.00-000-500000	DISTRICT SUPPLIES	1,543.43	N
			251742	3651729165	199-11-6299.00-001-522000	LEVEL TWO SECURITY CERTIFIC	65.25	N
			252178	3651729165	199-11-6299.00-001-522000	ASE CERTIFICATIONS	146.76	N
			252310	3651729165	199-11-6299.00-001-522000	EDUCATIONAL AID CERTIFICATIO	112.00	N
			251492	3651729165	199-11-6299.00-001-522000	COSMO CERTIFICATION EXAM	76.00	N
			252247	3651729165	199-11-6299.00-001-522000	LEVEL II SECURITY LICENSE	30.00	N
			251961	3651729165	199-11-6399.00-001-522000	PCT CERTIFICATION VOUCHERS	7,095.00	N
			252265	3651729165	199-11-6399.96-999-511030	ADULT EDUCATION GED VOUCH	1,450.00	N
			252285	3651729165	199-11-6411.00-001-522000	INCUBATOR CONFERENCE HOTE	424.67	N
			252289	3651729165	199-11-6411.00-001-522000	STATE FFA CONVENTION HOTEL	1,041.28	N
			251591	3651729165	199-11-6411.61-001-522000	CATTLE SPRING HOTEL	144.60	N
			251443	3651729165	199-11-6411.61-001-522000	SPRING SHEEP TRAVEL	532.86	N
			252289	3651729165	199-11-6412.00-001-522000	STATE FFA CONVENTION HOTEL	2,441.74	N

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			252182	3651729165	199-11-6412.00-001-522000	STUDENT HOTELS	708.58	N
			252296	3651729165	199-11-6412.00-999-521000	GT OVERNIGHT TRIP	324.99	N
			006653	3651729165	199-11-6499.99-999-511000	SENIOR ACTIVITY	701.54	N
			006653	3651729165	199-11-6499.99-999-511000	HS FACULTY FUND	49.50	N
			006653	3651729165	199-11-6499.99-999-511000	SJH CHEER	814.00	N
			006653	3651729165	199-11-6499.99-999-511000	CHOIR	131.29	N
			006653	3651729165	199-11-6499.99-999-511000	PCE MIRCO GRANT	274.75	N
			006653	3651729165	199-11-6499.99-999-511000	BBQ ACTIVITY	2,359.32	N
			006653	3651729165	199-11-6499.99-999-511000	PWE ACTIVITY	102.72	N
			006653	3651729165	199-11-6499.99-999-511000	CHOIR	928.00	N
			252219	3651729165	199-13-6411.00-999-599043	BLUEBONNET LEARNING EXTR W	134.97	N
			251459	3651729165	199-23-6411.00-001-599000	A PAINTER - PROF DEVELOPMEN	818.76	N
			251824	3651729165	199-23-6411.00-041-599000	TASSP HOTEL	230.00	N
			252071	3651729165	199-23-6411.00-041-599000	HOTEL FOR CONFERENCE	425.36	N
			252071	3651729165	199-23-6411.00-041-599000	HOTEL FOR CONFERENCE	425.36	N
			252301	3651729165	199-31-6339.00-001-599039	SAT	68.00	N
			252059	3651726165	199-34-6299.00-999-599000	Toll Tags	1,089.48	N
			251498	3651729165	199-34-6299.00-999-599000	Fingerprinting	48.00	N
			251498	3651729165	199-34-6299.00-999-599000	Fingerprinting	48.00	N
			252059	3651726165	199-34-6299.00-999-599000	Toll Tags	95.52	N
			251955	3651729165	199-34-6411.00-999-599000	TAPT - Ren. Worthington Hotel	1,701.20	N
			252239	3651729165	199-36-6412.21-001-599000	HOTEL FOR DRILL OFFICER CAM	803.38	N
			251565	3651729163	199-41-6399.00-701-599000	DISTRICT FLOWERS	64.50	N
			252216	3651729165	199-41-6399.00-750-599024	TEACHER APPRECIATION	990.17	N
			006653	3651729165	199-41-6399.42-750-599000	ROLL OF STAMPS FOR ADMIN CK	73.00	N
			252327	3651729165	199-51-6399.00-999-599025	WAREHOUSE SUPPLIES	206.74	N
			251882	3651729165	240-35-6411.00-999-599000	MEGA-CON CONFERENCE	595.05	N
			251878	3651729165	240-35-6497.00-999-599000	CATERING FOR CN DEPT	279.93	N
			251879	3651729165	240-35-6497.00-999-599000	CATERING FOR CN DEPT	308.00	N
						Totals for Check 009816	31,498.99	
009817	06-19-2025	CLIMATEC, LLC	252300	995007683	199-51-6249.00-999-599000	BAS UPDATE	787.80	N
009818	06-19-2025	COURTNEY MCMURRAY	006687	06/23-26	199-41-6411.00-750-599042	SCHOOL PR/SOCIAL MEDIA	90.00	N
			006687	06/23-26	199-61-6411.00-999-599000	SCHOOL PR/SOCIAL MEDIA	34.00	N
						Totals for Check 009818	124.00	
009819	06-19-2025	CRYSTAL CANTU	006679	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009820	06-19-2025	DAN MUIRHEAD	006666	06/11-14	199-41-6419.00-702-599000	TASB SLI CONF TRAVEL	395.60	N
009821	06-19-2025	DEBRA WHITE	006672	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009822	06-19-2025	DEITRA JOHNSON	006685	06/23-26	199-41-6411.00-750-599042	SCHOOL PR/SOCIAL MEDIA	124.00	N
009823	06-19-2025	DUSTIN BROMLEY	006664	06/11-14	199-41-6411.00-701-599000	TASB SLI CONF TRAVEL	395.60	N
009824	06-19-2025	ECOLAB	252271	6352967175	240-35-6342.00-999-599000	CHEMICALS FOR KITCHEN	412.17	N
			252271	6352967176	240-35-6342.00-999-599000	CHEMICALS FOR KITCHEN	412.17	N
					106	Totals for Check 009824	824.34	

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009825	06-19-2025	EDUCATOR'S DEPOT,IN	252248	2006733	699-81-6629.00-999-599073	MOVING SUPPLIES	403.50	N
009826	06-19-2025	ELIZABETH LALOR	006659	06102025	199-41-6299.00-701-599000	PD FOR APS AND INSTRUCT LEA	1,000.00	N
009827	06-19-2025	ELLIOTT ELECTRIC SUP	252344	69-96916-01	699-81-6629.00-999-599000	ELECTRICAL SUPPLIES-PORTABL	1,976.11	N
009828	06-19-2025	EMC CAR CARE & TOWI	252144	25-07312	199-34-6249.00-999-599000	Towing Services	125.00	N
			252144	5637	199-34-6249.00-999-599000	Towing Services	18.50	N
			251481	5636	199-34-6299.00-999-599000	Emissions Testing	18.50	N
Totals for Check 009828							162.00	
009829	06-19-2025	EWALD KUBOTA	252321	UV00266	199-11-6399.00-001-522000	SKIDSTEER TRACTOR FOR AG F	45,342.76	N
009830	06-19-2025	GOWAN INC.	252303	910044488	199-51-6249.00-999-599000	PWE HVAC CHILLER 2 DIAG	505.00	N
009831	06-19-2025	GTT GENERAL CONTRA	002161	APP.12	699-81-6629.00-999-599074	CSP, COST OF CONSTRUCT HS A	529,828.73	N
009832	06-19-2025	HARDIES	006654	06492588	242-35-6341.00-699-599000	PRODUCE DELIVERED	156.65	N
			006654	06492587	242-35-6341.00-699-599000	PRODUCE DELIVERED	193.00	N
				06492587	242-35-6341.00-699-599000	BROWN LETTUCE	-33.50	N
Totals for Check 009832							316.15	
009833	06-19-2025	HERC RENTALS INC.	252342	35583805-001	699-81-6629.00-999-599073	LIFT RENTAL FOR NEW JH	1,011.00	N
009834	06-19-2025	HIGH POINT	252223	210215-1	199-51-6399.02-999-599078	TRASH LINERS CHEMICALS GLO	736.93	N
			252223	210274-1	199-51-6399.02-999-599078	TRASH LINERS CHEMICALS GLO	339.36	N
			252150	209941	699-81-6629.00-999-599071	DISP. & FLOOR SAV. PC REPLAC	573.20	N
			252150	209941-1	699-81-6629.00-999-599071	DISP. & FLOOR SAV. PC REPLAC	1,205.78	N
			252150	210217	699-81-6629.00-999-599071	DISP. & FLOOR SAV. PC REPLAC	1,971.96	N
			252116	210218	699-81-6629.00-999-599073	DISPENSERS , FLOOR PROTECT	5,915.88	N
				209546	699-81-6629.00-999-599073	PRICE DISCREPANCY	-1,340.00	N
				209541-1	699-81-6629.00-999-599073	PRICING DISCREPANCY	-114.52	N
Totals for Check 009834							9,288.59	
009835	06-19-2025	HILAND DAIRY FOODS C	006655	0609259061053	242-35-6341.00-699-599000	MILK DELIVERED	434.06	N
			006655	0609259061052	242-35-6341.00-699-599000	MILK DELIVERED	493.25	N
Totals for Check 009835							927.31	
009836	06-19-2025	HOLLY HENRY-DAVIS	006680	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009837	06-19-2025	JASON SESSUM	006665	06/11-14	199-41-6419.00-702-599000	TASB SLI CONF TRAVEL	553.73	N
009838	06-19-2025	JASON'S DELI	252350	25061106906005	199-41-6497.00-750-599045	NEW EMPLOYEE ONBOARDING	444.35	N
009839	06-19-2025	JENNIFER STEWART	006670	06/11-14	199-41-6419.00-702-599000	TASB SLI CONF TRAVEL	395.60	N
009840	06-19-2025	JOERIS GENERAL CONT	001943	APP. 17 23135	699-81-6629.00-999-599073	CMAR AMEND 01 & 02 FOR NEW J	2,537,186.92	N
009841	06-19-2025	JONES /DBR ENGINEERI	250666	2643	429-51-6639.00-999-599050	ACCESS CONTROL UPGRADES	12,400.00	N
009842	06-19-2025	KARLENA BRAWN	006678	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009843	06-19-2025	KIM KLEPCYK	006668	06/11-14	199-41-6419.00-702-599000	TASB SLI CONF TRAVEL	395.60	N
009844	06-19-2025	KRISTI ALLEN	006674	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009845	06-19-2025	LISA FOSTER	006686	06/23-26	199-61-6411.00-999-599000	SCHOOL PR/SOCIAL MEDIA	124.00	N

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009846	06-19-2025	LONE STAR A/C	252359	LS2735	699-81-6629.00-999-599000	DAEP BUILDOUT-HVAC	15,450.00	N
009847	06-19-2025	MICHAEL KRETZSCHMA	006681	06/29-07/01	199-13-6411.00-105-599000	TAHPERD CONF TRAVEL	112.00	N
009848	06-19-2025	MOLLY BUFORD	006682	06/19-20	199-23-6411.00-041-599000	TASSP WORKSHOP TRAVEL	64.00	N
009849	06-19-2025	NICHOLE GARDNER	006684	06/19-20	199-23-6411.00-041-599000	TASSP WORKSHOP TRAVEL	64.00	N
009850	06-19-2025	O'REILLY AUTOMOTIVE	252031	6043-133136	199-34-6319.00-999-599000	Automotive Parts	296.24	N
			252031	6043-133161	199-34-6319.00-999-599000	Automotive Parts	14.38	N
			252031	6043-133370	199-34-6319.00-999-599000	Automotive Parts	32.46	N
			252031	6043-134115	199-34-6319.00-999-599000	Automotive Parts	309.98	N
			252031	6043-134114	199-34-6319.00-999-599000	Automotive Parts	7.10	N
Totals for Check 009850							660.16	
009851	06-19-2025	OVERDRIVE, INC.	252102	CD15943251153	199-12-6669.00-001-599000	Sora Credits	1,832.21	N
			252102	CD15943251153	199-12-6669.00-041-599000	Sora Credits	474.12	N
			252102	CD15943251153	199-12-6669.00-101-599000	Sora Credits	136.42	N
			252102	CD15943251153	199-12-6669.00-102-599000	Sora Credits	1,416.25	N
Totals for Check 009851							3,859.00	
009852	06-19-2025	PATRICIA WHIDDON	006676	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009853	06-19-2025	NCS PEARSON	252214	28822102	224-31-6399.00-999-523000	TESTING MATERIALS	3,122.39	N
009854	06-19-2025	FOUR PZ PIZZA, INC.	252340	00043 6/6	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	25.50	N
009855	06-19-2025	RED'S DIESEL REPAIR	252043	3459	199-34-6249.00-999-599000	A/C Retrofit Install for Buses	9,750.00	N
009856	06-19-2025	REGION 4 ESC	006663	18333538	199-21-6411.00-999-523023	TRAINING PERKINS 6/6	35.00	N
009857	06-19-2025	REGION VI - ED. SERV.	006658	074608	199-13-6239.00-999-599000	TITLE/ESSA SERVICE FEE 2ND	4,350.00	N
			252100	074826	199-13-6411.00-999-537000	REGION 6 TRAINING	100.00	N
Totals for Check 009857							4,450.00	
009858	06-19-2025	ROGERS, MORRIS, & GR	006689	56418	199-41-6211.00-702-599000	LEGAL SERVICES	4,724.70	N
			006689	56417	199-41-6211.00-702-599000	LEGAL SERVICES	1,896.06	N
Totals for Check 009858							6,620.76	
009859	06-19-2025	SHERWIN WILLIAMS	252356	7146-8	699-81-6629.00-999-599000	DAEP BUILDOUT-PAINT	235.35	N
			252356	7167-4	699-81-6629.00-999-599000	DAEP BUILDOUT-PAINT	1,153.50	N
Totals for Check 009859							1,388.85	
009860	06-19-2025	SAM HOUSTON STATE U	006661	GRADUATION	199-11-6268.89-001-511000	BALANCE OF 2025 GRADUATION	6,078.67	N
009861	06-19-2025	TASBO	006662	31584-2025	199-41-6495.00-750-599000	MEMBERSHIP BRIGGS	145.00	N
009862	06-19-2025	TAYLOR POWELL	006675	06/22-25	240-35-6411.00-999-599000	TASN CONFERENCE TRAVEL	160.00	N
009863	06-19-2025	THE COLLEGE BOARD	252335	N2510163141	199-31-6339.00-001-599039	SAT School Day	12,423.00	N
			252353	A261016311	199-31-6339.39-001-599039	AP Examinations	31,504.00	N
Totals for Check 009863							43,927.00	
009864	06-19-2025	THOMAS BUS GULF	252307	02602077	199-34-6319.00-999-599000	School Bus Parts / Equipment	74.80	N
			252307	02601248	199-34-6319.00-999-599000	School Bus Parts / Equipment	1,524.65	N
			252354	02602194	199-34-6319.00-999-599000	Camera Equipment for Fleet	49.48	N
			252354	02602021	199-34-6319.00-999-599000	Camera Equipment for Fleet	90.24	N
				02602023	199-34-6319.00-999-599000	PARTS RETURN	-90.24	N
Totals for Check 009864							1,648.93	

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009865	06-19-2025	THOMPSON & HORTON	006688	72569	199-41-6211.00-702-599000	LEGAL SERVICES	5,642.50	N
			006688	72568	199-41-6211.00-702-599000	LEGAL SERVICES	2,305.00	N
			006688	72806	199-41-6211.00-702-599000	LEGAL SERVICES	462.50	N
Totals for Check 009865							8,410.00	
009866	06-19-2025	UNIFIRST	252262	2670295849	199-34-6299.00-999-599000	Uniform Services	61.29	N
009867	06-19-2025	UNIVERSAL NATURAL G	250053	400650	199-51-6259.73-999-599000	DISTRICT GAS UTILITY	846.51	N
009868	06-19-2025	WEST BELT SURVEYING	252268	19297	699-81-6619.00-999-599075	SURVEYING SERVICES	5,800.00	N
009869	06-19-2025	WEX BANK	252208	105414382	199-34-6311.00-999-599000	WEX Fuel Credit Card	530.21	N
009870	06-19-2025	WILLIAM CLAY DAVIS	006683	06/18-20	199-23-6411.00-041-599000	TASSP WORKSHOP TRAVEL	96.00	N
009871	06-19-2025	YU SOUTH & ASSOCIAT	006656	8268	199-41-6211.00-750-525041	LEGAL SERVICES	6,265.00	N
			006657	8229	199-41-6211.00-750-525041	LEGAL SERVICES	11,530.00	N
Totals for Check 009871							17,795.00	
009872	06-26-2025	HOME DEPOT CREDIT S	251983	STMNT 6.25.25	199-51-6319.00-999-599000	M&O SUPPLIES	4,947.01	N
			252367	DAEP	699-81-6629.00-999-599000	DAEP BUILDOUT-BUILDING SUPP	7,208.07	N
Totals for Check 009872							12,155.08	
009873	06-26-2025	HOUSTON CHRONICLE	006692	21029453	199-41-6491.00-750-599000	LEGAL BUDGET AD	484.00	N
009874	06-26-2025	TASB	252263	674704	699-81-6629.00-999-599077	PRE-DEMO ASBESTOS TESTING	18,167.00	N
009875	06-26-2025	ENTERGY	250050	120007073207	168-51-6259.72-999-599000	SKATING RINK ELECTRICITY	1,390.03	N
			250049	125008167032	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	2,686.61	N
			250049	165008040351	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	1,229.13	N
			250049	465004556589	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	337.41	N
			250049	490003564106	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	51.50	N
			250049	49000354108	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	11,283.21	N
			250049	490003564105	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	599.95	N
			250049	40009755942	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	706.02	N
			250049	2026303560	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	14,449.41	N
			250049	165008043808	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	231.39	N
			250049	120007069301	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	8,693.67	N
Totals for Check 009875							41,658.33	
009876	06-26-2025	ACME ARCHITECTURAL	252358	210112	699-81-6629.00-999-599000	DAEP BUILDOUT-DOOR HARDWA	2,178.88	N
009877	06-26-2025	ASTRO FENCE COMPA	252357	29567	699-81-6629.00-999-599000	DAEP BUILDOUT-FENCE	14,420.00	N
009878	06-26-2025	REGION 4 ESC	252347	18395002	199-13-6299.00-001-599000	REQUIRED CPI TRAINING	70.00	N
			252351	189857611	199-13-6411.00-999-523023	TRAINING	35.00	N
			252352	189415014	224-13-6411.00-999-523000	TRAINING	125.00	N
Totals for Check 009878							230.00	
009879	06-26-2025	REGION VI - ED. SERV.	006698	074913	199-31-6411.00-999-599000	COUNSELOR CONF	400.00	N
			006698	074912	199-31-6411.00-999-599000	COUNSELOR CONF	100.00	N
Totals for Check 009879							500.00	
009880	06-26-2025	BSN SPORTS, LLC	251987	929926715	169-36-6399.09-001-591000	SOFTBALL UNIFORMS	2,506.00	N

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009881	06-26-2025	NORTHSIDE OVERHEAD	252360	74408869	699-81-6629.00-999-599000	DAEP BUILDOUT-REMOVE OHD	8,258.75	N
009882	06-26-2025	RIDDELL ALL AMERICAN	251881	952341732	169-36-6399.00-001-591000	HELMET RECON	83.20	N
			251881	952341732	169-36-6399.07-001-591000	HELMET RECON	7,000.00	N
Totals for Check 009882							7,083.20	
009883	06-26-2025	ELLIOTT ELECTRIC SUP	252355	69-97225-01	699-81-6629.00-999-599000	DAEP BUILDOUT-ELECT SUPP	1,418.44	N
			252355	69-97225-02	699-81-6629.00-999-599000	DAEP BUILDOUT-ELECT SUPP	875.00	N
			252355	69-97225-03	699-81-6629.00-999-599000	DAEP BUILDOUT-ELECT SUPP	300.00	N
			252355	69-97225-04	699-81-6629.00-999-599000	DAEP BUILDOUT-ELECT SUPP	25.00	N
Totals for Check 009883							2,618.44	
009884	06-26-2025	TOTAL GRAPHIC	251739	479	199-34-6399.00-999-599000	Department Shirts	499.10	N
009885	06-26-2025	HOUSTON COMMUNICA	251250	INV853327	429-34-6299.00-999-599050	Fleet Radio Upgrade	19,139.19	N
009886	06-26-2025	CUSTOM BUILT AWARD	250252	46455	199-34-6399.00-999-599000	Perfect Attendance Awards	231.60	N
009887	06-26-2025	THOMAS BUS GULF	252354	02601147	199-34-6319.00-999-599000	Camera Equipment for Fleet	161.74	N
			251951	02600691	199-34-6319.00-999-599000	A/C Retrofit Parts for Buses	3,330.00	N
			252354	02602476	199-34-6319.00-999-599000	Camera Equipment for Fleet	7,305.92	N
			252354	02602495	199-34-6319.00-999-599000	Camera Equipment for Fleet	958.63	N
Totals for Check 009887							11,756.29	
009888	06-26-2025	A TO Z SPECIALTIES	252278	33915	199-41-6399.00-750-599042	PROMOTIONAL ITEMS	516.50	N
009889	06-26-2025	HARDIES	006695	06509615	242-35-6341.00-699-599000	PRODUCE DELIVERED	125.75	N
			006695	06509614	242-35-6341.00-699-599000	PRODUCE DELIVERED	125.75	N
				06509614	242-35-6341.00-699-599000	SLIMY & DISCOLORED LETTUCE	-33.50	N
Totals for Check 009889							218.00	
009890	06-26-2025	CYBERSOFT TECHNOLO	006700	9825352	240-35-6639.00-041-599000	CHROME BOXES FRO NEW JH	1,820.00	N
009891	06-26-2025	FOUR PZ PIZZA, INC.	252340	00029 6/13	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	25.50	N
			252340	00001 6/14	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	45.50	N
			252340	00002 6/14	168-61-6399.00-999-599000	PIZZAS FOR CONC/PARTIES	25.50	N
Totals for Check 009891							96.50	
009892	06-26-2025	AMAZON CAPITAL	252362	06/05	199-00-1312.00-000-500000	DISTRICT STOCK 2024-25	3,662.68	N
			252194	05/29-06/12	199-00-1312.00-000-500000	DISTRICT STOCK 2024-25	4,364.83	N
			252361	1PCQMP9VRQR	199-11-6398.00-999-525000	Summer EB Curriculum	5,798.91	N
Totals for Check 009892							13,826.42	
009893	06-26-2025	CHICK FIL A	252000	5664695	199-51-6497.00-999-599025	LUNCHEON	68.16	N
009894	06-26-2025	SKY HIGH PARTY RENT	006699	1100081419	199-11-6399.00-699-530000	RENTALS	1,265.00	N
009895	06-26-2025	SPLENDORA ISD EDUCA	006693	24-25 PR	863-00-2159.00-712-500000	2024-25 PAYROLL DEDUCTIONS	5,444.00	N
009896	06-26-2025	GTT GENERAL CONTRA	002161	APP. 13	699-81-6629.00-999-599074	CSP, COST OF CONSTRUCT HS A	724,105.42	N
009897	06-26-2025	LABATT FOOD SERVICE	006697	06187043	242-35-6341.00-699-599000	FOOD DELIVERED	144.15	N
009898	06-26-2025	T-MOBILE USA INC.	251330	ACCT#20274498	199-52-6299.00-999-599000	YEARLY MDT AIRCARDS/ONCALL	120.85	N
			006691	201900203	429-52-6299.00-999-599054	CAMPUSE ER PHONES	260.97	N
Totals for Check 009898							381.82	

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009899	06-26-2025	GRINGO'S MEXICAN KIT	252330	G14-226	199-13-6497.00-999-523023	EOY Leadership Meeting	474.37	N
009900	06-26-2025	RED'S DIESEL REPAIR	252348	3508	199-34-6249.00-999-599000	Engine Repairs - Bus 342	2,794.60	N
009901	06-26-2025	UNITED DATA TECHNOL	252282	COSO-74561	699-81-6629.00-999-599071	NEW PCE NETWORK EQUIPMENT	29,194.66	N
			252282	0500327569	699-81-6629.00-999-599071	NEW PCE NETWORK EQUIPMENT	1,940.76	N
Totals for Check 009901							31,135.42	
009902	06-26-2025	LIBERTY OFFICE	252274	5613439-0	199-00-1312.00-000-500000	DISTRICT STOCK 2024-25	1,149.52	N
009903	06-26-2025	HILAND DAIRY FOODS C	006696	0616259065996	242-35-6341.00-699-599000	MILK DELIVERED	414.33	N
			006696	0616259066872	242-35-6341.00-699-599000	MILK DELIVERED	512.98	N
Totals for Check 009903							927.31	
009904	06-26-2025	DEPT. OF INFORMATION	250275	25051388N	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	402.49	N
009905	06-26-2025	TURNER & TOWNSEND	000135	PJIN0044016	699-81-6629.00-999-599073	BOND PROGRAM MANAGEMENT	30,280.50	N
			000135	PJIN0044016	699-81-6629.00-999-599074	BOND PROGRAM MANAGEMENT	30,280.50	N
Totals for Check 009905							60,561.00	
009906	06-26-2025	JOERIS GENERAL CONT	002157	PRO24063	699-81-6629.00-999-599071	CSP, COST OF CONSTRUCT PC R	2,494,781.48	N
			001943	APP. 18 23135	699-81-6629.00-999-599073	CMAR AMEND 01 & 02 FOR NEW J	3,143,922.38	N
Totals for Check 009906							5,638,703.86	
009907	06-26-2025	EMC CAR CARE & TOWI	252144	5639	199-34-6249.00-999-599000	Towing Services	18.50	N
009908	06-26-2025	SIENVIROMENTAL ,LLC	250308	158248-158249	199-51-6259.74-999-599000	WWTP/WTP LABS	2,424.20	N
			250326	158250	199-51-6259.74-999-599000	WWTP/WTP OPERATIONS	4,905.20	N
			250326	158251	199-51-6259.74-999-599000	WWTP/WTP OPERATIONS	4,905.20	N
			252192	158244	199-51-6259.74-999-599000	WWTP/WTP SERVICES	1,731.86	N
Totals for Check 009908							13,966.46	
009909	06-26-2025	JC COMMERCIAL	006694	300-062625	199-51-6299.00-999-599078	STRIP MAIN HALLWAY COLEMAN	2,802.40	N
009910	06-26-2025	UNIFIRST	252262	2670298052	199-34-6299.00-999-599000	Uniform Services	430.13	N
009911	06-26-2025	R E PORTABLE BUILDIN	252343	6925	699-81-6629.00-999-599000	CONCRETE WORK-PORTABLE	4,940.00	N
009912	06-26-2025	VIP TINTERS PLUS BEDL	006702	65605	199-52-6631.00-999-599000	PAINTING PD VEHICLES	4,668.00	N
009913	06-26-2025	VELOCITY OFFICE PRO	251585	VBP7306	699-81-6629.00-999-599073	NEW JH FURNITURE	612,190.55	N
			251587	VBP7412	699-81-6629.00-999-599074	NEW HS ADDITION FURNITURE	59,215.66	N
Totals for Check 009913							671,406.21	
009914	06-26-2025	COMMERCIAL KITCHEN	252020	0736189-INV	240-35-6249.00-041-599000	JH BLOWER MOTOR FOR OVEN	2,626.14	N
			252021	0736190-INV	240-35-6249.00-041-599000	JH REPAIR ON REACH IN COOLE	3,050.08	N
Totals for Check 009914							5,676.22	
009915	06-26-2025	THAT'S GREAT NEWS, L	252339	795534	240-35-6499.00-999-599000	CN DEPT PLAQUE	458.70	N
009916	06-26-2025	ORRICK,HERRINGTON &	006703	43896 / 2284389	699-81-6629.00-999-599000	2025 ELECTION MATTERS	10,000.00	N
009917	06-30-2025	AM DONUTS 2	006708	06/24 & 06/25	199-41-6497.00-701-599000	DLT TRAINING MEETINGS	603.25	N
009918	06-30-2025	AMERIPRIDE CONSTRU	252374	APP. 1	699-81-6619.00-999-599075	COX STREET SITE CLEARING	85,635.22	N
009919	06-30-2025	AT&T	006713	28168963113892	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	108.04	N
			006713	28168936936080	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	60.22	N
			006713	28168932136818	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	54.10	N
			006713	28168905120518	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	53.57	N

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			006713	28139951804958	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	112.55	N
			006713	28168936436818	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	54.02	N
			006713	28168993305872	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	63.98	N
			006713	28168978266081	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	60.22	N
			006713	28168971286960	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	60.22	N
			006713	28168974305560	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	108.04	N
			006713	28168951983892	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	108.04	N
			006713	28168920980227	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	160.31	N
			006713	28168979759266	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	162.06	N
			006713	28168993315129	199-51-6259.71-999-599000	DISTRICT PHONE SERVICE	298.97	N
						Totals for Check 009919	1,464.34	
009920	06-30-2025	AUTUMN HARPER	006714	CN ACCT	240-00-5751.00-000-500000	CN ACCOUNT REFUND	3.50	N
009921	06-30-2025	CONROE WELDING SUP	250263	PS546389	168-61-6399.00-999-599000	HELIUM FOR PARTIES	373.09	N
			250263	R0625	168-61-6399.00-999-599000	HELIUM FOR PARTIES	17.00	N
						Totals for Check 009921	390.09	
009922	06-30-2025	DAVID MAXWELL	006715	CN ACCT	240-00-5751.00-000-500000	CN ACCOUNT REFUND	20.25	N
009923	06-30-2025	EDUPROJECT ELL LLC	006709	1817	199-11-6397.00-999-525000	ANNUAL SUBSCRIPTION	12,990.00	N
009924	06-30-2025	ENTERGY	006712	2026302708	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	11,657.66	N
			006712	430003519964	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	15,022.98	N
			006712	180007064343	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	320.61	N
			006712	150007017754	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	618.77	N
			006712	420003499268	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	55.72	N
			006712	140007018526	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	569.48	N
			006712	295006770450	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	291.61	N
			006712	230006482317	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	281.87	N
			006712	225007478520	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	215.00	N
			006712	15009160603	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	1,743.57	N
			006712	2026305693	199-51-6259.72-999-599000	DISTRICT ELECTRICITY	18,138.25	N
						Totals for Check 009924	48,915.52	
009925	06-30-2025	GOWAN INC.	250150	910044848	199-51-6248.77-999-599000	ANNUAL CHILLER MAINTENANCE	4,317.75	N
009926	06-30-2025	THE CASSIDY FAMILY LL	006705	06192027	199-11-6399.00-699-530000	SUMMER SCHOOL	551.00	N
009927	06-30-2025	FOUR PZ PIZZA, INC.	006711	00027 6/19	168-61-6399.00-999-599000	PIZZAS FOR PARTIES PO CLOSE	56.47	N
			006711	00028 6/20	168-61-6399.00-999-599000	PIZZAS FOR PARTIES PO CLOSE	35.50	N
			006711	00001 6/22	168-61-6399.00-999-599000	PIZZAS FOR PARTIES PO CLOSE	105.50	N
			006711	00001 6/24	168-61-6399.00-999-599000	PIZZAS FOR PARTIES PO CLOSE	60.49	N
			006711	00001 6/25	168-61-6399.00-999-599000	PIZZAS FOR PARTIES PO CLOSE	105.50	N
			006711	00001 6/28	168-61-6399.00-999-599000	PIZZAS FOR PARTIES PO CLOSE	85.50	N
						Totals for Check 009927	448.96	
009928	06-30-2025	REPUBLIC SERVICES #8	252372	0853008371800A	699-81-6629.00-999-599073	REESE BRIGGS-JH MOVE	107.75	N
009929	06-30-2025	SAM'S CLUB DIRECT	006706	0402442946307	199-00-1312.00-000-500000	DISTRICT SUPPLIES	1,785.61	N

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009930	06-30-2025	STEVE WEISS MUSIC	006710	INV1377343.1	699-81-6629.00-999-599074		21,831.00	N
009931	06-30-2025	TASB	006707	675079	199-41-6419.00-702-599000	SUMMER LEADERSHIP INSTITUT	150.00	N
009932	06-30-2025	TASSP	006704	115578	199-13-6411.00-001-599000	SUMMER WORKSHOP PAINTER	365.00	N
009933	06-30-2025	THE COLLEGE BOARD	252370	P2410163131	199-31-6339.00-001-599039	PSAT FALL 2024	1,278.72	N
009934	06-30-2025	VITALSOURCE TECHNO	252186	JUNE 25	199-11-6321.00-001-511039	Summer books 2025	6,110.64	N
			252186	JUNE 25	199-11-6321.00-001-511039	Summer books 2025	1,004.91	N
			252186	JUNE 25	199-11-6321.00-001-511039	Summer books 2025	83.88	N
Totals for Check 009934							7,199.43	
009935	06-30-2025	CAPITAL ONE	006716	1663349397	199-11-6399.00-699-530000	SUMMER SCHOOL SUPPLIES	107.62	N
			006716	1663349397	199-11-6399.98-041-511000	JH STUDENT PERFECT ATTENDA	579.84	N
			006716	1663349397	199-11-6412.00-999-521000	GT OVERNIGHT BREAKFAST	336.00	N
			006716	1663349397	199-11-6497.00-001-511039	HSNHS CUPCAKES	111.76	N
			006716	1663349397	199-11-6499.99-999-511000	HS ROTC	84.38	N
			006716	1663349397	199-11-6499.99-999-511000	HS FACULTY FUND	208.27	N
			006716	1663349397	199-13-6497.00-999-525000	SUMMER ESL/BIL TRAINING	188.93	N
			006716	1663349397	199-41-6497.00-750-599045	ADMIN MEETING FOOD	430.85	N
Totals for Check 009935							2,047.65	
136606	06-25-2025	FIRST FINANCIAL ADMIN	DEDCH		863-00-2153.00-310-500000	JUN DED LIFE INSURANCE	696.00	N
			DEDCH		863-00-2153.00-311-500000	JUN DED LIFE INSURANCE	9,715.06	N
			DEDCH		863-00-2159.00-203-500000	JUN DED HSA	2,066.66	N
			DEDCH		863-00-2159.00-204-500000	JUN DED MISCELLANEOUS DEDU	13,058.28	N
			DEDCH		863-00-2159.00-205-500000	JUN DED DEPENDENT CHILD CA	1,649.98	N
			DEDCH		863-00-2159.00-300-500000	JUN DED MISCELLANEOUS DEDU	2,411.80	N
			DEDCH		863-00-2159.00-312-500000	JUN DED MISCELLANEOUS DEDU	2,007.02	N
			DEDCH		863-00-2159.00-313-500000	JUN DED MISCELLANEOUS DEDU	212.00	N
			DEDCH		863-00-2159.00-314-500000	JUN DED MISCELLANEOUS DEDU	308.00	N
			DEDCH		863-00-2159.00-315-500000	JUN DED MISCELLANEOUS DEDU	2,649.20	N
			DEDCH		863-00-2159.00-504-500000	JUN DED MISCELLANEOUS DEDU	131.00	N
			DEDCH		863-00-2159.00-505-500000	JUN DED MISCELLANEOUS DEDU	24,064.08	N
			DEDCH		863-00-2159.00-506-500000	JUN DED MISCELLANEOUS DEDU	6,420.76	N
			DEDCH		863-00-2159.00-507-500000	JUN DED MISCELLANEOUS DEDU	11,262.28	N
			DEDCH		863-00-2159.00-508-500000	JUN DED MISCELLANEOUS DEDU	3,443.70	N
			DEDCH		863-00-2159.00-509-500000	JUN DED MISCELLANEOUS DEDU	1,779.76	N
			DEDCH		863-00-2159.00-510-500000	JUN DED MISCELLANEOUS DEDU	3,324.80	N
			DEDCH		863-00-2159.00-511-500000	JUN DED MISCELLANEOUS DEDU	1,488.02	N
			DEDCH		863-00-2159.00-520-500000	JUN DED MISCELLANEOUS DEDU	2,422.00	N
			DEDCH		863-00-2159.00-613-500000	JUN DED MISCELLANEOUS DEDU	9,011.20	N
Totals for Check 136606							98,121.60	
136607	06-25-2025	TEXAS CLASSROOM TE	DEDCH		863-00-2159.00-802-500000	JUN DED MISCELLANEOUS DEDU	190.18	N
136608	06-25-2025	TIVA	DEDCH		863-00-2159.00-709-500000	JUN DED MISCELLANEOUS DEDU	31.16	N
136609	06-25-2025	HORACE MANN INSURA	DEDCH		863-00-2159.00-403-500000	JUN DED TAX SHEL. ANNUITY	2,289.44	N

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136610	06-25-2025	TEXAS AFT ASSOCIATE	DEDCH		863-00-2159.00-804-500000	JUN DED MISCELLANEOUS DEDU	287.00	N
136611	06-25-2025	TCG ADMINISTRATORS	DEDCH		863-00-2159.00-100-500000	JUN DED 457 DEFERRED COMP.	7,547.14	N
			DEDCH		863-00-2159.00-415-500000	JUN DED TAX SHEL. ANNUITY	15,544.00	N
			DEDCH		863-00-2159.00-416-500000	JUN DED ROTH ANNUITY	5,014.00	N
			DEDCH		863-00-2159.00-418-500000	JUN DED PAYROLL DEDUCTION	6,200.00	N
			DEDCH		863-00-2159.00-419-500000	JUN DED 457 DEFERRED COMP.	5,350.00	N
					Totals for Check 136611		39,655.14	
136612	06-25-2025	GEORGIA DEPARTMENT	DEDCH		863-00-2159.00-104-500000	JUN DED MISCELLANEOUS DEDU	79.92	N
136613	06-25-2025	FLORIDA STATE DISBUR	DEDCH		863-00-2159.00-105-500000	JUN DED MISCELLANEOUS DEDU	15.08	N
E00056	06-05-2025	JW PEPPER & SON INC.	252241	367532469	199-11-6399.22-001-511000	ALL STATE MUSIC PACKETS	45.09	Y
			252241	367532514	199-11-6399.22-001-511000	ALL STATE MUSIC PACKETS	32.50	Y
			252241	367551704	199-11-6399.22-001-511000	ALL STATE MUSIC PACKETS	42.00	Y
					Totals for Check E00056		119.59	
E00057	06-05-2025	LAKESHORE LEARNING	006615	90900404	199-11-6399.00-101-523000	SUPPLIES	312.55	Y
			251884	90474596	199-11-6399.59-105-511000	Instructional Science	132.96	Y
					Totals for Check E00057		445.51	
E00058	06-05-2025	MUSIC AND ARTS	251729	INV051516222	199-11-6249.29-001-511000	R. MEADOWS - BAND	100.00	Y
			251729	INV051538100	199-11-6249.29-001-511000	R. MEADOWS - BAND	119.00	Y
					Totals for Check E00058		219.00	
E00059	06-05-2025	RIVERSIDE INSIGHTS	252298	INV246628	199-31-6339.00-999-521000	GT TESTING	1,601.60	Y
E00060	06-05-2025	TERRACON CONSULTA	001605	TN86584	699-81-6629.00-999-599074	MATERIALS TESTING SVCS HS A	567.50	Y
			001605	TN75270	699-81-6629.00-999-599074	MATERIALS TESTING SVCS HS A	2,221.25	Y
					Totals for Check E00060		2,788.75	
E00061	06-05-2025	VENTRIS LEARNING LLC	252225	20254094	199-11-6399.00-101-523000	FOUNDATON MANUALS	230.00	Y
E00062	06-12-2025	LOCKWOOD ANDREWS	000136	1711003300125	699-81-6629.00-999-599071	BOND PROGRAM MANAGEMENT	31,171.88	Y
			000136	1711003300125	699-81-6629.00-999-599072	BOND PROGRAM MANAGEMENT	31,171.88	Y
					Totals for Check E00062		62,343.76	
E00063	06-12-2025	MUSIC AND ARTS	251647	INV051722535	199-11-6249.29-041-511000	BAND REPAIRS	715.00	Y
E00064	06-12-2025	PLATINUM COPIER SOL	250278	590258187	169-36-6269.00-001-591000	DISTRICT COPIER LEASE	293.32	Y
			250278	590258187	199-11-6269.00-001-511000	DISTRICT COPIER LEASE	847.45	Y
			250278	590258187	199-11-6269.00-001-522000	DISTRICT COPIER LEASE	73.33	Y
			250278	590258187	199-11-6269.00-041-511000	DISTRICT COPIER LEASE	494.52	Y
			250278	590258187	199-11-6269.00-101-511000	DISTRICT COPIER LEASE	301.39	Y
			251350	590258165	199-11-6269.00-102-511000	DISTRICT COPIER	433.49	Y
			250278	590258187	199-11-6269.00-104-511000	DISTRICT COPIER LEASE	301.39	Y
			250278	590258187	199-11-6269.00-105-511000	DISTRICT COPIER LEASE	301.39	Y
			250278	590258187	199-11-6269.00-999-511000	DISTRICT COPIER LEASE	108.34	Y
			250278	590258187	199-21-6269.00-999-523023	DISTRICT COPIER LEASE	135.05	Y
			250278	590258187	199-23-6269.00-001-599000	DISTRICT COPIER LEASE	217.03	Y
			250278	590258187	199-23-6269.00-041-599000	DISTRICT COPIER LEASE	135.05	Y
			250278	590258187	199-23-6269.00-101-599000	DISTRICT COPIER LEASE	135.05	Y
			250278	590258187	199-23-6269.00-102-599000	DISTRICT COPIER LEASE	135.05	Y

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			250278	590258187	199-23-6269.00-104-599000	DISTRICT COPIER LEASE	135.05	Y
			251350	590258165	199-23-6269.00-105-599000	DISTRICT COPIER	194.29	Y
			250278	590258187	199-31-6269.00-001-599000	DISTRICT COPIER LEASE	81.97	Y
			250278	590258187	199-34-6269.00-999-599000	DISTRICT COPIER LEASE	135.05	Y
			250278	590258187	199-41-6269.00-750-599000	DISTRICT COPIER LEASE	243.39	Y
			250278	590258187	199-51-6269.00-999-599000	DISTRICT COPIER LEASE	70.25	Y
			250278	590258187	199-52-6269.00-999-599000	DISTRICT COPIER LEASE	73.33	Y
			250278	590258187	199-53-6269.00-999-599000	DISTRICT COPIER LEASE	73.33	Y
			250278	590258187	240-35-6269.00-999-599000	DISTRICT COPIER LEASE	70.24	Y
						Totals for Check E00064	4,988.75	
E00065	06-12-2025	THE STEPPING STONES	252264	M0248091	199-11-6299.00-999-523023	HOMESCHOOL SERVICES	900.00	Y
E00066	06-19-2025	LYNCH'D FACILITY SOLU	250572	00011	699-81-6629.00-999-599000	CONSTRUCTION CONSULTING	11,386.36	Y
E00067	06-19-2025	QUILL CORP.	252273	44139069	199-00-1312.00-000-500000	DISTRICT STOCK 2024-25	355.73	Y
			252273	44125022	199-00-1312.00-000-500000	DISTRICT STOCK 2024-25	688.45	Y
						Totals for Check E00067	1,044.18	
E00068	06-19-2025	SYMMETRY ENERGY SO	250142	20242954	199-51-6259.73-999-599000	DISTRICT GAS UTILITY	3,347.65	Y
E00069	06-19-2025	THE STEPPING STONES	006660	M0250843	199-11-6299.00-999-523023	HOMESCHOOL SERVICES	75.00	Y
E00070	06-26-2025	HUCKABEE & ASSOCIAT	250042	105437	199-41-6219.00-750-599000	BOND PLANNING 2025	4,663.54	Y
			000223	105436	699-81-6629.00-999-599071	ARCHITECT DESIGN SVCS-PC RE	96,346.10	Y
			000223	105484	699-81-6629.00-999-599071	ARCHITECT DESIGN SVCS-PC RE	16,003.59	Y
			001089	105435	699-81-6629.00-999-599072	ARCHITECT DESIGN SVCS-GL RE	20,908.95	Y
			001089	105483	699-81-6629.00-999-599072	ARCHITECT DESIGN SVCS-GL RE	38,830.90	Y
			000224	105434	699-81-6629.00-999-599073	ARCHITECT DESIGN SVCS-NEW J	26,484.81	Y
			000224	105482	699-81-6629.00-999-599073	ARCHITECT DESIGN SVCS-NEW J	12,188.83	Y
						Totals for Check E00070	215,426.72	
E00071	06-26-2025	PLATINUM COPIER SOL	006701	589753962	199-11-6269.00-102-511000	DISTRICT COPIERS	433.49	Y
			006701	589753963	199-11-6269.00-102-511000	DISTRICT COPIERS	433.49	Y
			006701	589753964	199-11-6269.00-102-511000	DISTRICT COPIERS	433.49	Y
			006701	589753984	199-11-6269.00-102-511000	DISTRICT COPIERS	433.49	Y
			006701	589753962	199-23-6269.00-105-599000	DISTRICT COPIERS	194.29	Y
			006701	589753963	199-23-6269.00-105-599000	DISTRICT COPIERS	194.29	Y
			006701	589753964	199-23-6269.00-105-599000	DISTRICT COPIERS	194.29	Y
			006701	589753984	199-23-6269.00-105-599000	DISTRICT COPIERS	194.29	Y
						Totals for Check E00071	2,511.12	
E00072	06-26-2025	RABA KISTNER INC	251027	H020234	699-81-6629.00-999-599072	GLE MATERIALS OBSERVATION/T	18,728.26	Y
			251027	H020305	699-81-6629.00-999-599072	GLE MATERIALS OBSERVATION/T	12,338.95	Y
			251027	H020331	699-81-6629.00-999-599072	GLE MATERIALS OBSERVATION/T	5,000.00	Y
						Totals for Check E00072	36,067.21	
E00073	06-26-2025	PRIME CONTRACTORS,	251158	APP. 09	699-81-6629.00-999-599072	CSP, COST OF CONSTRUCT GL R	1,422,335.25	Y
			251158	APP. 08	699-81-6629.00-999-599072	CSP, COST OF CONSTRUCT GL R	2,838,448.00	Y
						Totals for Check E00073	4,260,783.25	



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

BOARD MEETING DATE: July 21, 2025

AGENDA ITEM NAME: Approve Juvenile Justice Alternative Education Program MOU

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S): N/A

BACKGROUND INFORMATION: N/A

ADMINISTRATIVE RECOMMENDATION: Administration recommends that the Board approve the Juvenile Justice Alternative Education Program MOU.

ATTACHMENTS: 2025-2026 Memorandum of Understanding

BUDGET INFORMATION: N/A

RESOURCE PERSONNEL: Superintendent, Dr. Dustin Bromley

RECOMMENDED MOTION: I move to approve the 2025-2026 Juvenile Justice Alternative Education Program MOU.

**2025-2026 MEMORANDUM OF UNDERSTANDING
JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM**

THE STATE OF TEXAS §
COUNTY OF MONTGOMERY §

THIS Agreement is entered into by, between, and among the **MONTGOMERY COUNTY JUVENILE BOARD**, hereinafter referred to as “**BOARD**” and the **SPLENDORA INDEPENDENT SCHOOL DISTRICT**, hereinafter referred to as the “**DISTRICT**”.

WHEREAS, the **BOARD** and the **DISTRICT** are "local governments" and public education in the context contemplated herein is a "governmental function and service" as those terms are defined in the Interlocal Cooperation Act, hereinafter referred to as the "ACT" codified as Chapter 791 of the Government Code of Texas; and,

WHEREAS, the ACT authorizes any local government to contract or agree with another local government in accordance with the ACT to perform governmental functions and services that each party to the contract is authorized to perform individually; and,

WHEREAS, the purpose of this memorandum of understanding is to set forth the duties and responsibilities of the **BOARD** and the **DISTRICT** regarding the operation of the Montgomery County Juvenile Justice Alternative Education Program hereinafter referred to as the “**JJAEP**” and to comply with the requirements of Texas Education Code §37.011 (k), (l), and (m).

WHEREAS, the parties concur that the educational component of the **JJAEP** can be administered most efficiently by the Conroe Independent School District because the **JJAEP** is located within the geographic boundaries and educational jurisdiction of the Conroe Independent School District;

NOW, THEREFORE, pursuant to the Interlocal Cooperation Act and the Texas Education Code, it is mutually agreed by, between, and among the parties as follows:

**1.
Student Eligibility**

1.1 Attendance at the **JJAEP** for the category of students described in paragraph A of this section is mandatory. For paragraphs B, C and D of this section, the **DISTRICT** may elect whether or not to enroll these students in the **JJAEP**. If the **DISTRICT** elects not to offer the **JJAEP** as a post-expulsion placement option for these students, the **JJAEP** is not responsible for the education of these students.

A. Students shall be placed in the **JJAEP** in those cases where they have been officially charged by the submission of an offense report, arrested and referred to the Montgomery County Juvenile Probation Department for committing one of the offenses enumerated under Texas Education Code §37.007 (a), (d) or (e). These offenses shall be referred to as “Category A” offenses. See appendix "B" or "C" for list of offenses. Said placement shall apply to students who have not had a finding entered by the Court regarding delinquency for committing a Category A offense.

B. If a student is expelled from the **DISTRICT** for committing a Category A offense but: (1) is not arrested or referred to the Montgomery County Juvenile Probation Department for an offense listed in Texas Education Code §37.007 (a), (d) or (e); (2) a determination is made under Texas Family Code §53.01 that the person referred to juvenile court was not a "child" as that term is defined by Texas Family Code §51.02(2); (3) a determination is made that no deferred prosecution or formal court proceedings will be initiated against the child; (4) the court or jury finds that the child did not engage in delinquent conduct or conduct indicating a need for supervision and the case has been dismissed with prejudice; or (5) the child was adjudicated but no disposition was or will be ordered by the court, the student may be readmitted to the **DISTRICT** at the **DISTRICT'S** discretion and in accordance with the requirements of this memorandum of understanding. Such students are referred to as having committed an offense referred to as a "Category B" offense. The **DISTRICT** shall fully and fairly examine the circumstances surrounding the case, and, when appropriate, consult with the County Attorney's Office, the Juvenile Probation Department, and the student's parents. Following this examination, the **DISTRICT** is authorized to admit the student unconditionally, to the **DISTRICT** AEP, or pursuant to the provisions of this memorandum of understanding, provide that the student continue his or her placement in the **JJAEP** for the remaining period of the student's expulsion.

C. Students may be expelled for engaging in serious misbehavior in accordance with Texas Education Code §37.007 (c). A student may also be expelled for committing an offense described in Texas Education Code §37.007 (b) or (f). Students referred for first time misdemeanor offenses or for serious misbehavior shall be individually evaluated by the Montgomery County Juvenile Probation Department prior to being expelled into the **JJAEP**. The Montgomery County Juvenile Probation Department will make the final determination regarding admitting the student into the **JJAEP**. These offenses will be referred to as "Category B" offenses. See appendix "B" or "C" for list of offenses.

D. Students who have been officially charged by submission of an offense report and referred to the Montgomery County Juvenile Probation Department for committing any felony offense under Title 5, Penal Code, and the offense does not meet the criteria as a "Category A" offense, may be expelled into the **JJAEP** in accordance with Texas Education Code §37.0081. The Montgomery County Juvenile Probation Department will make the final determination regarding admitting the student into the **JJAEP**. These offenses will be referred to as "Category C" offenses. See appendix "C" for list of offenses. If a student is expelled from the **DISTRICT** for committing a category C offense but: (1) the charges are reduced to a misdemeanor offense; or (2) the court or jury finds that the student did not engage in a Category C offense and the case has been dismissed with prejudice, the student shall be readmitted to the **DISTRICT**. A student charged with a category C offense who is not under the court's jurisdiction shall be served by the **DISTRICT**.

E. Students who are required to register as a sex offender under Chapter 62, Code of Criminal Procedure and are under court jurisdiction may be removed from the **DISTRICT** and placed in the **JJAEP** in accordance with Texas Education Code §37.309(b). These offenses will be referred to as "Category D" offenses. See appendix "B" for list of offenses. A student who is not required to register as a sex offender or is not under court jurisdiction shall be returned to the **DISTRICT**. The

removal of registered sex offenders only applies to students whose offense was committed on or after September 1, 2007.

1.2 **DISTRICT** may expel a student who has been identified as a qualified disabled student under the Individuals with Disabilities Education Act (IDEA) only after a duly constituted Admission Review and Dismissal (ARD) committee has conducted a behavior manifestation determination, indicating that the alleged misconduct is not related to the student's disability. A representative of the **JJAEP** shall be given the opportunity to attend the ARD committee meeting. A copy of the behavioral manifestation determination must be included with the student's records. After making such a determination, the sending **DISTRICT'S** ARD committee shall determine what related services are necessary to comply with the IDEA. The sending **DISTRICT** shall remain responsible for making available the special education services necessary to implement the student's individual education plan (IEP) and/or individual transition plan (ITP). The sending **DISTRICT** serves as the local education agency (LEA) for all students expelled from the sending **DISTRICT** to the **JJAEP**. The sending **DISTRICT** may make related services available in conjunction with the **JJAEP** or at a separate time and location, at the discretion of the **DISTRICT**. If the sending **DISTRICT** chooses to make such related services available in conjunction with the **JJAEP**, the sending **DISTRICT** shall cooperate with the **JJAEP** to minimize disruption of the **JJAEP**. If the sending **DISTRICT** requires the student to leave the **JJAEP** for educational services, the IEP and/or ITP will include the need for transportation as a related service. If, after placement of a student in the **JJAEP**, the administrator of the program or the administrator's designee has concerns that the student's educational or behavioral needs cannot be met in the program, the administrator or designee shall immediately provide written notice of those concerns to the sending **DISTRICT** from which the student was expelled. The student's admission, review, and dismissal committee shall meet to reconsider the placement of the student in the program. The **DISTRICT** shall, in accordance with applicable federal law, provide the administrator or designee with reasonable notice of the meeting, and a representative of the program may participate in the meeting to the extent that the meeting relates to the student's continued placement in the program. The CONROE INDEPENDENT SCHOOL DISTRICT is not required to provide any related services to students assigned to the **JJAEP** facility who are not residents of the CONROE INDEPENDENT SCHOOL DISTRICT.

1.3 If the **JJAEP** determines that a student who has not been previously qualified as a student with disabilities under the IDEA may be eligible for services under the IDEA, the District of residence shall conduct all necessary evaluations to determine if the student does qualify for services under the IDEA.

1.4 The **JJAEP**, in collaboration with the sending **DISTRICT**, shall ensure that a student who is non-English speaking or who speaks English as a second language (ESL) is provided ESL services and instruction appropriate to address his or her needs, as determined by a language proficiency assessment committee (LPAC). Documentation of the LPAC determinations shall be maintained by the **JJAEP**.

1.5 The **JJAEP** shall ensure, in collaboration with the sending **DISTRICT**, that a student who is eligible for services under Section 504 of the Rehabilitation Act of 1973 is provided services and instruction appropriate to address his or her needs, as determined by a Section 504 committee. Documentation of Section 504 eligibility determinations shall be maintained by the **JJAEP**.

1.6 Students expelled to the **JJAEP** shall receive instruction in English language arts, mathematics, science, social studies, and self-discipline. **DISTRICT** shall consider course credit earned by a student while in the **JJAEP** as credit earned in a **DISTRICT** school.

1.7 Any student who does not meet the eligibility requirements of this memorandum of understanding is not entitled to educational services provided by the **JJAEP**.

Required Documentation

2.1 Upon referral of a student to the **JJAEP**, the sending **DISTRICT** shall forward to the **JJAEP** the same records it is required to forward to another public school when a student moves from one district to another. **No student shall be admitted into the JJAEP until all of the student's records have been received.** Records that should be forwarded to the **JJAEP** include but are not limited to the following student records:

- The student's current transcript including all achievement test records;
- The student's current year report card;
- Withdrawal form, which shall indicate the list of courses in which the student is currently enrolled and **the current earned grade in each course for the current grading cycle;**
- The student's State of Texas Assessments of Academic Readiness (STAAR) summary sheet;
- The student's I.E.P., and most recent ARD documents including minutes;
- The student's behavioral manifestation determination;
- The student's immunization records;
- The student's valid Social Security number or if no Social Security number exists, then the student's State Identification number;
- Expulsion letter;
- Parent Acknowledgement Form;
- J.J.A.E.P. Intent to Enter Form; and
- Graduation Plan.

3.

Funding

3.1 Funding for the **JJAEP** is provided by the State through the Texas Juvenile Justice Department for all Category A students who attend the **JJAEP**. The **DISTRICT** shall not assume any financial liability for such students.

3.2 **Conroe Independent School District** will collect from each district \$85.00 per day for each Category B and \$100.00 per day for each Category C student assigned to the **JJAEP**. Districts that choose to send Category B or C students to the **JJAEP** will be billed at the end of each semester. Payment is due within 30 days of receipt.

3.3 Should a Category B student accumulate 4 or more unexcused absences from the **JJAEP**, the **JJAEP** will advise the **DISTRICT** in writing of such absences.

3.4 Category B students who are absent ten consecutive days will be withdrawn from the **JJAEP** in accordance with **DISTRICT** policy.

4.

Length of Placement

4.1 The term of placement shall not exceed the length of court-imposed supervision or, if the student is placed on deferred prosecution, the length of placement shall not exceed 6 months.

4.2 The length of placement for Category B students will be determined by consultation between the **DISTRICT** and the **JJAEP** with a minimum of 30 successful days and a maximum of 90 successful days in the program.

4.3 The length of placement for Category C students will be determined by consultation between the **DISTRICT** and the **JJAEP** with a minimum of 30 successful days and a maximum of 180 days in the program.

4.4 The length of placement for Category D students shall be a minimum of one semester but not to exceed 180 days. One semester is defined by the **DISTRICT** calendar.

4.5 In the event that a Category D student transfers in from another district during the student's placement, the student shall receive credit for the length of placement served from the sending district/placement toward the term of placement in the **JJAEP**.

4.6 The length of placement may be reduced if all entities are in agreement that the reduction in time is in the best interest of the student.

4.7 The length of placement shall not be extended unless all entities are in agreement that the extension in time is in the best interest of the student.

4.8 In the event that a **JJAEP** student is detained in the Montgomery County Juvenile Detention Center or placed in a residential (out of home) placement, the Montgomery County Juvenile Probation Department shall retain the discretion to assign credit for the length of placement to the term of expulsion/removal.

4.9 In the event of overcrowding, the **JJAEP** reserves the right to establish a waiting list for admission or to return any Category B student to his or her home **DISTRICT** prior to the completion of the term of expulsion.

5.

Administration of the State of Texas Assessments of Academic Readiness (STAAR)

- The **Conroe Independent School District** shall be responsible for acquiring all secure and non-secured test materials, which shall be made available to students enrolled in the **JJAEP** on the day the STAAR is to be administered.
- The **Conroe Independent School District** shall be responsible for training and certifying by oath all designated testing and non-testing staff.
- The **Conroe Independent School District** shall be responsible for administering the STAAR to those students enrolled in the **JJAEP**.
- The **DISTRICT** shall be responsible for retrieving all secured answer documents attributed to the **DISTRICT'S** students that are enrolled in the **JJAEP** from the **JJAEP** facilities.
- The **Conroe Independent School District** shall be responsible for returning all non-secured and secured testing material to the appropriate TEA agent.

6.

Transportation

6.1 Transportation to the **JJAEP** shall be the responsibility of the sending **DISTRICT**. Students should arrive at 2235 North First Street, Conroe, TX 77301 no later than 7:15 A.M. on each day school is in session. Transportation home shall be the responsibility of the student's parent or guardian. In rare instances when transportation home is not available, the **JJAEP** staff will make necessary arrangements to assure the student arrives home safely.

7.

Situs, Fiscal Agent, and Staffing Requirements

7.1 The **Montgomery County Juvenile Probation Department** is designated as the situs of the **JJAEP**.

7.2 The **Conroe Independent School District** shall provide administration of the educational aspects of the **JJAEP** and serve as the Fiscal Agent for the **BOARD** and for each of the other participating Districts.

7.3 The **Conroe Independent School District** shall administer the educational program on a day-to-day basis in accordance with policies promulgated and/or adopted by the **BOARD**; shall maintain all educational records applicable to the **DISTRICT** with regard to the status and ultimate disposition of each student assigned to the **JJAEP**; and shall provide the necessary curriculum in accordance with Texas Education Code §37.011, and; other such responsibilities normally associated with the administration of educational services.

7.4 As Fiscal Agent, the **Conroe Independent School District** Shall disburse program funds applicable to education services; shall be responsible for educational personnel serving the campus and program; shall maintain all educational records applicable to the program and shall correspond with each student's home District with regard to the status and ultimate disposition of each assigned student; and shall provide necessary curriculum and other such responsibilities normally associated with the administration of educational services. See appendix "D" for PEIMS procedures.

7.5 The expenses of the educational program shall be covered by those funds received in compliance with Texas Education Code §25.037 and §25.038. **Conroe Independent School District** will invoice all other Districts at the end of each semester for tuition associated with Category B or C students. Payment is due within 30 days.

7.6 Nothing herein shall burden the **Conroe Independent School District**, the **BOARD**, or any other participating District with the added expense necessary to address or accommodate any particular needs of special education, education of the handicapped, accommodation of a disability, or other special requirements unique to a particular student. Such services, costs, and expenses shall remain the responsibility of the **DISTRICT** in which the student is or was last regularly enrolled prior to the student's placement in the **JJAEP**.

7.7 The Chief Juvenile Officer and the **BOARD** shall provide personnel in the form of **JJAEP** Administrator, juvenile supervision officers and juvenile probation officers to assure compliance with court orders and to provide client oversight consistent with typical client contact (i.e. client counseling, crisis intervention, family counseling, etc.). The **BOARD** shall also provide the physical plant. The **Conroe Independent School District** shall provide the personnel necessary to deliver educational services.

8.

Miscellaneous

8.1 Consistent with the Texas Education Code and Texas Juvenile Justice Code, the parties hereto agree to use their best efforts to expedite the administrative and judicial processing of all cases related to this memorandum of understanding.

8.2 To the extent permitted by applicable law, but without waiver or expansion of any limits established by the Texas Tort Claims Act, each party to this memorandum of understanding will hold harmless the other parties and their officers, employees, and agents, from and against any and all claims proximately caused by negligence, breach, or other act or omission by the other party or its officers, employees, or agents.

8.3 In accordance with Texas Education Code §37.011(j) the Board, County, and Commissioners Court are immune from liability to the same extent as a school district, and the **BOARD'S** or County's professional employees and volunteers are immune from liability to the same extent as a school district's professional employees and volunteers.

8.4 If there is no available space for additional students to enter the program, additional assigned students may be placed on a "waiting list" for the next available opening. However, no expelled student may be ordered to attend

a regular classroom, a regular campus, or a **DISTRICT** alternative education program, without the informed consent of the **DISTRICT**.

8.5 The term of this memorandum of understanding shall be for the 2025-2026 school year according to the school calendar of the Conroe Independent School District. See appendix "E". Thereafter, renewal may be made on a year-to-year basis by mutual consent of the parties.

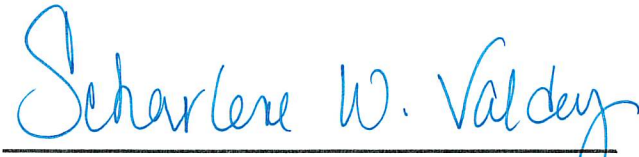
8.6 Students who are 17 years of age or older and who are expelled for a Category A offense committed on or after the age 17 are eligible for the JJAEP.

8.7 Students who are 17 years of age or older and who are expelled for Category B offenses may not be placed in the **JJAEP**. The **DISTRICT** of residence shall be responsible for providing for the student's education or G.E.D. preparatory classes.

8.8 A **DISTRICT** principal or designee shall make at least one visit to the **JJAEP** campus for each student expelled to the **JJAEP**. The purpose of the visit is to monitor student progress and encourage rehabilitation.

8.9 The **DISTRICT**, in conjunction with the **JJAEP**, will evaluate each student who is pregnant or becomes pregnant while attending the **JJAEP**. Consideration will be given to programs available within the **DISTRICT** to serve such students.

Signed on behalf of their respective boards by:



Chair, Montgomery County Juvenile Board



Date

President, Board of Trustees

Date

Appendix A – See Appendix C

Appendix B – See Appendix C

Appendix C



Juvenile Justice Alternative Education Offense Codes

TEXAS
JUVENILE
JUSTICE
DEPARTMENT

2023/24 and 2024/25 School Years

New items shown in italics

Offense Code	Offense Description	Offense Type
37.007A12A	Unlawful Weapon: Handgun [Penal Code (PC) 46.02(a)] [Education Code (EC) 37.007 (a)(1)]	Mandatory
37.007A12B	Unlawful Weapon: Location-Restricted Knife [PC 46.02(a-4)] [EC 37.007 (a)(1)] (For students who are under the age of 18.)	Mandatory
37.007A15A	Prohibited Weapon: Explosive Weapon [PC 46.05(a)(1)] [EC 37.007(a)(1)]	Mandatory
37.007A15B	Prohibited Weapon: Machine Gun [PC 46.05(a)(1)(A)] [EC 37.007(a)(1)]	Mandatory
37.007A15C	Prohibited Weapon: Short-Barrel Firearm [PC 46.05(a)(1)(B)] [EC 37.007(a)(1)]	Mandatory
37.007A15D	Prohibited Weapon: Firearm Silencer [PC 46.05(a)(1)(C)] [EC 37.007(a)(1)]	Mandatory
37.007A15F	Prohibited Weapon: Armor-Piercing Ammunition [PC 46.05(a)(2)] [EC 37.007 (a)(1)]	Mandatory
37.007A15G	Prohibited Weapon: Chemical Dispensing Device [PC 46.05(a)(3)] [EC 37.007(a)(1)]	Mandatory
37.007A15H	Prohibited Weapon: Zip Gun [PC 46.05(a)(4)] [EC 37.007(a)(1)]	Mandatory
37.007A15I	Prohibited Weapon: Tire Deflation Device [PC 46.05(a)(5)] [EC 37.007(a)(1)]	Mandatory
37.007A15J	Prohibited Weapon: Improvised Explosive Device [PC 46.05(a)(6)] [EC 37.007(a)(1)]	Mandatory
37.007A2A1	Aggravated Assault [PC 22.02] [EC 37.007(a)(2)(A)]	Mandatory
37.007A2A2	Aggravated Sexual Assault [PC 22.021] [EC 37.007(a)(2)(A)]	Mandatory
37.007A2A3	Sexual Assault [PC 22.011] [EC 37.007(a)(2)(A)]	Mandatory
37.007A2B	Arson [PC 28.02] [EC 37.007(a)(2)(B)]	Mandatory
37.007A2C1	Murder [PC 19.02] [EC 37.007(a)(2)(C)]	Mandatory
37.007A2C2	Capital Murder [PC 19.03] [EC 37.007(a)(2)(C)]	Mandatory
37.007A2C3	Attempted Murder or Capital Murder [PC 15.01] [EC 37.007(a)(2)(C)]	Mandatory
37.007A2D	Indecency with A Child [PC 21.11] [EC 37.007(a)(2)(D)]	Mandatory
37.007A2E	Aggravated Kidnapping [PC 20.04] [EC 37.007(a)(2)(E)]	Mandatory
37.007A2F	Aggravated Robbery [PC 29.03] [EC 37.007(a)(2)(F)]	Mandatory
37.007A2G	Manslaughter [PC 19.04] [EC 37.007(a)(2)(G)]	Mandatory
37.007A2H	Criminally Negligent Homicide [PC 19.05] [EC 37.007(a)(2)(H)]	Mandatory
37.007A2I	Continuous Sexual Abuse of Young Child or Disabled Individual [PC 21.02] [EC 37.007(a)(2)(I)]	Mandatory
<i>37.007A3</i>	<i>Felony Drug, excluding marijuana and THC [EC 37.007(a)(3)(C)] [EC 37.006(a)(2)(C)]</i>	Mandatory
37.007D	Retaliation [EC 37.007(d)]	Mandatory
37.007E	Federal Firearm [EC 37.007(e)]	Mandatory
37.007B1D	False Alarm or Report [PC 42.06] [EC 37.007(b)(1)]	Discretionary
37.007B1E	Terroristic Threat [PC 22.07] [EC 37.007(b)(1)]	Discretionary

Offense Code	Offense Description	Offense Type
37.007B2A	<i>Felony marijuana or THC [HSC 481] [EC 37.007(b)(2)(A)(i); 37.006(a)(2)(C-1)</i>	Discretionary
37.007B2A1	Misdemeanor Marijuana [HSC 481] [EC 37.007(b)(2)(A)(i)]	Discretionary
37.007B2A1B	Misdemeanor Controlled Substance [HSC 481] [EC 37.007(b)(2)(A)(i)] [EC 37.006(a)(2)(C)]	Discretionary
37.007B2A2	Misdemeanor Dangerous Drug [HSC 481] [EC 37.007(b)(2)(A)(ii)]	Discretionary
37.007B2A3	Alcohol [HSC 481] [EC 37.007(b)(2)(A)(iii)] [EC 37.006(a)(2)(D)]	Discretionary
37.007B2B	Glue or Aerosol Paint [HSC 485.031-485.034] [EC 37.007(b)(2)(B)]	Discretionary
37.007B2CA	Assault on a Volunteer [PC 22.01(a)(1)] [EC 37.007(b)(2)(C)]	Discretionary
37.007B2CB	Assault on an Employee [PC 22.01(a)(1)] [EC 37.007(b)(2)(C)]	Discretionary
37.007B2D	Deadly Conduct [PC 22.05] [EC 37.007(b)(2)(D)]	Discretionary
37.007B3A	Non-School Student on Student Aggravated Assault, Sexual Assault, or Aggravated Sexual Assault [EC 37.007(b)(4)]	Discretionary
37.007B3B	Non-School Student on Student Murder, Capital Murder, or Attempted Murder/Capital Murder [PC 19.02 or 19.03] [EC 37.007(b)(4)]	Discretionary
37.007B3C	Non-School Student on Student Aggravated Robbery [EC 37.007(b)(4)]	Discretionary
37.007B4	On or within 300 Ft Rule – Mandatory Offense or Possession of Firearm [EC 37.007(b)(3)]	Discretionary
37.007B5	Breach of Computer Security School Network [PC 33.02] [EC 37.007(b)(5)]	Discretionary
37.007C	Serious Misbehavior [EC 37.007(c)]	Discretionary
37.007D(D)	Retaliation [EC 37.007(d)]	Discretionary
37.007F	Felony Criminal Mischief [PC 28.03] [EC 37.007(f)]	Discretionary
37.309	Registered Sex Offender [EC 37.309]	Other
PROBCO1	Probation Placement	Other
PROBCO2	Court Order	Other
37.0081B	Title 5 Felony Murder [PC 19.02] [EC 37.0081(a)]	Discretionary
37.0081C	Title 5 Felony Capital Murder [PC 19.03] [EC 37.0081(a)]	Discretionary
37.0081D	Title 5 Felony Manslaughter [PC 19.04] [EC 37.0081(a)]	Discretionary
37.0081E	Title 5 Felony Criminal Negligent Homicide [PC 19.05] [EC 37.0081(a)]	Discretionary
37.0081F	Title 5 Felony Unlawful Restraint [PC 20.02] [EC 37.0081(a)]	Discretionary
37.0081G	Title 5 Felony Kidnapping [PC 20.03] [EC 37.0081(a)]	Discretionary
37.0081H	Title 5 Felony Aggravated Kidnapping [PC 20.04] [EC 37.0081(a)]	Discretionary
37.0081I	Title 5 Felony Smuggling of Persons [PC 20.05] [EC 37.0081(a)]	Discretionary
37.0081I2	<i>Title 5 Felony Continuous Smuggling of Persons [PC 20.06] [EC 37.0081(a)(1)(A)(i)]</i>	Discretionary
37.0081J	Title 5 Felony Trafficking of Persons [PC 20A.02] [EC 37.0081(a)]	Discretionary
37.0081J2	<i>Title 5 Felony Continuous Trafficking of Persons [PC 20A.03] [EC 37.0081(a)(1)(A)(i)]</i>	Discretionary

Offense Code	Offense Description	Offense Type
37.0081K	Title 5 Felony Indecency with a Child [PC 21.11] [EC 37.0081(a)]	Discretionary
37.0081K2	<i>Title 5 Felony Continuous Sexual Abuse of Young Child or Disabled Individual for 17+ kids [PC 21.02] [EC (a)(1)(A)(i)]</i>	Discretionary
37.0081K3	<i>Title 5 Felony Bestiality [PC 21.09] [EC(a)(1)(A)(i)]</i>	Discretionary
37.0081L	Title 5 Felony Invasive Visual Recording [PC 21.15] [EC 37.0081(a)]	Discretionary
37.0081L2	<i>Title 5 Felony Unlawful Disclosure or Promotion of Intimate Visual Material [PC 21.16] [EC 37.0081(a)(1)(A)(i)]</i>	Discretionary
37.0081L3	<i>Title 5 Felony Voyeurism [PC 21.17] [EC 37.0081(a)(1)(A)(i)]</i>	Discretionary
37.0081L4	<i>Title 5 Felony Sexual Coercion [PC 21.18] [EC 37.0081(a)(1)(A)(i)]</i>	Discretionary
37.0081M	Title 5 Felony Assault [PC 22.01] [EC 37.0081(a)]	Discretionary
37.0081N	Title 5 Felony Sexual Assault [PC 22.011] [EC 37.0081(a)]	Discretionary
37.0081P	Title 5 Felony Aggravated Assault [PC 22.02] [EC 37.0081(a)]	Discretionary
37.0081Q	Title 5 Felony Aggravated Sexual Assault [PC 22.021] [EC 37.0081(a)]	Discretionary
37.0081R	Title 5 Felony Injury to a Child, Elderly Individual, or Disabled Individual [PC 22.04] [EC 37.0081(a)]	Discretionary
37.0081S	Title 5 Felony Abandoning or Endangering Child [PC 22.041] [EC 37.0081(a)]	Discretionary
37.0081T	Title 5 Felony Deadly Conduct [PC 22.05] [EC 37.0081(a)]	Discretionary
37.0081U	Title 5 Felony Terrorist Threat [PC 22.07] [EC 37.0081(a)]	Discretionary
37.0081V	Title 5 Felony Aiding Suicide [PC 22.08] [EC 37.0081(a)]	Discretionary
37.0081W	Title 5 Felony Tampering with Consumer Product [PC 22.09] [EC 37.0081(a)]	Discretionary
37.0081X	Title 5 Felony Harassment by Persons in Certain Correctional Facilities; Harassment of Public Servant [PC 22.11] [EC 37.0081(a)]	Discretionary
37.0081Y	Aggravated Robbery [PC 29.03] (EC 37.0081(a)]	Discretionary
DOI	Offense Identified in District of Innovation (DOI) Plans Provided by Sending School District	Discretionary
37.0052	Placement or Expulsion of Student Who Has Engaged in Certain Bullying Behavior [EC 37.0052]	Discretionary

Appendix D - PEIMS Procedures

CISD STUDENTS IN A PERMISSIVE PLACEMENT

ADA eligibility	1
Campus ID of Enrollment	our JJAEP campus
Campus ID of Residence	their home campus
Student attribution code	02

CISD STUDENTS IN A MANDATORY PLACEMENT

ADA eligibility	4
Campus ID of Enrollment	our JJAEP campus
Campus ID of Residence	their home campus
Student attribution code	02

OUT OF DISTRICT STUDENTS IN A PERMISSIVE PLACEMENT

OUT OF DISTRICT STUDENTS IN A MANDATORY PLACEMENT

ADA eligibility	4
Campus ID of Enrollment	our JJAEP campus
Campus ID of Residence	their home campus
Student attribution code	02

DISCIPLINE RECORDS

Need to include on All CISD students placed (mandatory and permissive placements due to discipline) on Senate Bill 133 Report using Disciplinary Action Code '07' – Placement in an alternative education program established under Section 37.008.



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

BOARD MEETING DATE: 7/21/2025

AGENDA ITEM NAME: *East Campus Fiber Loop*

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

Priority 1, 2 and 3

BACKGROUND INFORMATION: *As the district prepares for the demolition of the east campus network operations center in the ISS building, this fiber loop will ensure that all critical buildings on the east side will remain online and operational to continue serving our students and staff.*

ADMINISTRATIVE RECOMMENDATION:

Administration recommends that the board approve the construction of the east campus fiber loop.

ATTACHMENTS: *Quote with Scope*

BUDGET INFORMATION:

\$105,267.38 Bond Interest & Savings

RESOURCE PERSONNEL:

Dr. Shane Conklin, Deputy Superintendent

Reese Briggs, Chief Operations Officer

Buddy Denman, Director of Technology

Eric Reimer, Director of Maintenance

RECOMMENDED MOTION:

I move to approve the construction of the east campus fiber loop.

Detailed Scope of Work

From: Roger Lowry
LMC Corporation
9191 Winkler Drive, Suite A
Houston, TX 77017-5967
(713) 947-2422

To: Danielle Smith
Gordian, Account Manager

Print Date: July 15, 2025

Work Order Number: 144979.00

Work Order Title: East Campus Fiber Network Installation

Brief Scope: Install fiber network

The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

Detailed Scope:

1. Fiber Cable Installation

- Quantity & Type: Install (4) separate homerun fiber optic cables, each consisting of 24 strands of single-mode fiber, indoor/outdoor rated, armored as required. Manufacturer/Part No: 024E8P- 31131-A3 (or equivalent approved).
- All fiber runs will be routed aerially using existing or provided pole infrastructure .
- Aerial Support: Strand and pole support will be provided and installed by others.
- Existing wall penetration into the building will be used for cable entry.
- All fiber homeruns will be routed directly to the Main Distribution Frame (MDF) room in the main building.
- Internal routing will follow structured cabling best practices including support via J-hooks, cable tray, or conduit (if existing).

2. Fiber Termination

- All 24 strands in each run will be terminated with LC-style connectors.
- Termination to be fusion spliced with pigtails inside fiber enclosures or panels as required .
- Patch panels and rack-mount fiber enclosures will be installed in the MDF for each run.
- Install rack-mounted fiber distribution panels suitable for housing 24 LC terminations per run.
- Panels to be clearly labeled with destination identifiers per approved labeling scheme.
- Testing & Certification: Each strand will be tested using Optical Time-Domain Reflectometer (OTDR) and Light Source/Power Meter.
- Test results will be documented and provided in electronic format upon project completion.
- Testing will include length, dB loss, continuity, and polarity verification.

Subject to the terms and conditions of JOC Contract **660-21**.



Contractor's Price Proposal Summary - CSI

Print Date:	July 15, 2025
Contract Number:	660-21
Work Order Number:	144979.00
Work Order Title:	East Campus Fiber Network Installation
Contractor:	LMC Corporation
Proposal Value:	\$105,267.38
Proposal Name:	East Campus Fiber Network Installation

Subtotal for Section-01:	\$7,046.19
Subtotal for Section-05:	\$5,080.80
Subtotal for Section-27:	\$93,140.39
Proposal Total	\$105,267.38

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.



Contractor's Price Proposal Detail - CSI

Print Date: July 15, 2025
Contract Number: 660-21
Work Order Number: 144979.00
Work Order Title: East Campus Fiber Network Installation
Contractor: LMC Corporation
Proposal Value: \$105,267.38
Proposal Name: East Campus Fiber Network Installation

Record	Section - Item	Modiufier	UOM	Description	Line Total	
Section-01						
1	01 22 23 00-0106		DAY	29' To 33' Bucket Truck With Full-Time Operator	\$7,046.19	
				Installation		
			Quantity	Unit Price	Factor	Total
			5.00	\$1,214.86	1.1600	\$7,046.19
			x	x	=	
Subtotal for Section-01:					\$7,046.19	
Section-05						
2	05 15 16 00-0088		LF	1/4" Diameter, 7x19, Galvanized Finish, Aircraft Cable	\$5,080.80	
				Installation		
			Quantity	Unit Price	Factor	Total
			6,000.00	\$0.73	1.1600	\$5,080.80
			x	x	=	
				Guy wire		
Subtotal for Section-05:					\$5,080.80	
Section-27						
3	27 11 19 00-0073		EA	24-Fiber, Singlemode, LC Duplex, Fiber Optic Cable Connector Panel	\$1,740.37	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	\$375.08	1.1600	\$1,740.37
			x	x	=	
4	27 13 23 13-0007		EA	LC Connector For Singlemode Fiber Optic Cable	\$369.90	
				Installation		
			Quantity	Unit Price	Factor	Total
			8.00	\$39.86	1.1600	\$369.90
			x	x	=	
5	27 15 23 00-0534		MLF	24-Fiber, Singlemode, Single Jacket Loose Tube, (Aerial) Outdoor Fiber Optic Cable, Installed On Poles	\$87,765.60	
				Installation		
			Quantity	Unit Price	Factor	Total
			12.00	\$6,305.00	1.1600	\$87,765.60
			x	x	=	
				Install 4 sperate homerun fiber optic cables, each consisting of 24 strands of single-mode fiber, armored as required		
6	27 MO D0 00-0169	0169	MLF	For Corrugated Coated Steel Tape Armored Cable, Add	\$3,035.49	
				Installation		
			Quantity	Unit Price	Factor	Total
			10.00	\$261.68	1.1600	\$3,035.49
			x	x	=	
7	27 16 19 00-0013		EA	LC To LC Connectors, 1 Meter Length, Singlemode, Simplex Fiber Optic Patch Cable	\$229.03	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	\$49.36	1.1600	\$229.03
			x	x	=	
Subtotal for Section-27:					\$93,140.39	
Proposal Total					\$105,267.38	

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.



**Splendor ISD Board of Trustees
Agenda Item Information Form**

BOARD MEETING DATE: July 21, 2025


AGENDA ITEM NAME: Approve Optional Flexible School Day Program for REACH

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S): Student Learning

BACKGROUND INFORMATION:

The Optional Flexible School Day Program (OFSDP) allows districts to provide flexible hours and days of attendance for students who meet at least one of the requirements of the Texas Education Code §29.0822(a). The goal of the program is to improve graduation rates for students who are in danger of dropping out of school, have dropped out, or are behind in core subject courses.

ADMINISTRATIVE RECOMMENDATION: Administration recommends that the Board approve the Optional Flexible School Day Program for REACH

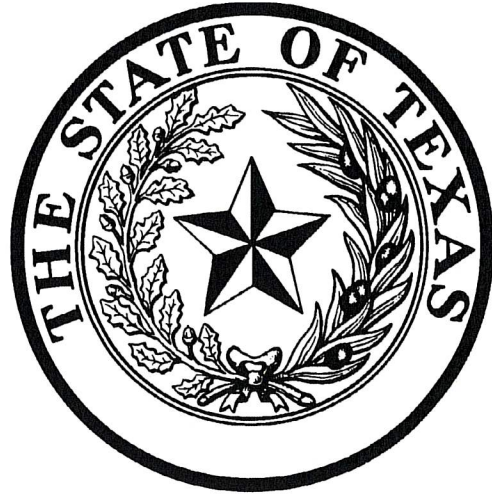
ATTACHMENTS:  25-26 Optional Flexible School Day Program (OFSDP).pdf

BUDGET INFORMATION: N/A

RESOURCE PERSONNEL: Deputy Superintendent, Dr. Shane Conklin

RECOMMENDED MOTION: I move to approve the Optional Flexible School Day Program for REACH.

Texas Education Agency



APPLICATION

Updated May 2025

Optional Flexible School Day Program (OFSDP)

2025-2026 School Year

ELIGIBLE APPLICANTS: The Texas Education Agency (TEA) will make available to eligible school districts and open-enrollment charter schools an application form that must be completed and submitted annually to the TEA for approval.

Definition of Program Provisions

Eligible Students

A student in any grade level is eligible to participate in an OFSDP authorized under the [TEC, §29.0822](#), if the student is:

- at risk of dropping out of school, as defined by the [TEC, §29.081](#),
- attending a campus implementing an approved innovative campus plan,
- attending a TEA-designated ECHS as defined by the [TEC, §29.908](#), P-TECH, or ICIA,
- attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#), or
- not meeting attendance requirements under the [TEC, §25.092](#), resulting in denied credit for one or more classes in which the student has been enrolled.

AND

There must be an agreement in writing to the student's participation:

- by the student, if the student is over 18 years of age; or
- by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

Board Approval

The board of trustees of a school district must include the OFSDP as an item on a regular agenda for a board meeting. The board of trustees of a school district must discuss the progress of the program before approving the program and applying to operate an OFSDP (see AppendixTwo). Please note that, pursuant to [TAC 129.1027](#), a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.

Attendance Credit

A student attending an OFSDP under the TEC, §29.0822, may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. **Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.**

Assessment

The student must take the required state assessments specified under the [TEC, §39.023](#), during the regularly scheduled assessment calendar.

Continuation or Revocation of Program Authorization

Applications are approved for a period of one (1) school year. Continuation of the approval for the OFSDP will be contingent on the demonstrated success of the program. Determination of success will include a review and analysis of data provided in the mandatory final progress report(s). The commissioner of education may revoke authorization for participation in the OFSDP after consideration of relevant factors, including performance of students participating in the program on assessment instruments required under the TEC, Chapter 39; the percentage of students participating in the program who graduate from high school; and other criteria agreed to in the application and adopted by the commissioner of education. A decision to revoke approval of the program by the commissioner of education is final and may not be appealed.

Reporting Requirements

Following approval of the application, the applicant may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. When requested, reports will require applicants to disclose the overall progress of the students in the program, the number of students enrolled in the program (disaggregated by ethnicity, age, gender, and socioeconomic status), the number of students graduating from high school (disaggregated by ethnicity, age, gender, and socioeconomic status), and additional criteria selected by the applicant and agreed to by the commissioner. The TEA will provide notice to applicants and additional instructions for completion of reports at least 45 days before the date a report is due, or as soon as possible, in order to give school districts and charter schools adequate time to prepare and submit the reports to the TEA. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Participation in University Interscholastic League (UIL)

A student enrolled in an OFSDP under the [TEC, §29.0822](#), may participate in a competition or other activity sanctioned or conducted under the authority of the University Interscholastic League (UIL) only if he or she meets all UIL eligibility criteria.

Provisions of Agreement

Article I - Parties to Agreement

This agreement is entered into by and between the Texas Education Agency, an agency of the State of Texas, hereinafter referred to as the "TEA," and

Splendora Independent School District

(Legal Name of School District or Open-Enrollment Charter School)

located at

23419 FM 2090, Splendora, TX 77372

(Physical Address)

hereinafter referred to as "district."

Article II - Period of Agreement

The period of the agreement, as detailed by participating campus in **Appendix Five**, is for a maximum of one (1) school year plus an additional thirty (30) school days if the district is applying for credit recovery. **Note that the agreement term is subject to annual renewal.**

Article III - Purpose of Agreement

The district must perform all the functions and duties set out in the agreement, the authorizing program statute, and applicable regulations.

Article IV - Reporting Requirements

The district may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Article V - General and Special Provisions to the Agreement

Each provision marked with an "X" below is hereby attached and incorporated by reference as part of this document:

Appendix One, Assurances

Appendix Two, Board Approval

Appendix Three, Attendance and Compliance Procedures of Proposed Program (Attach PDF File)

Appendix Four, District Contacts

Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement (Attach Excel File)

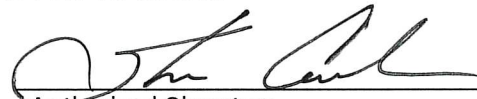
Article VI – Application Process

- For questions or assistance regarding this application, email opflex@tea.texas.gov or call 512-463-8916.
- Applications should be submitted 30 days prior to the start of the program. Start date(s) on Appendix Five should be at least thirty (30) days after the application is submitted.
- Email the complete application and attachments to: opflex@tea.texas.gov.
- Email subject line should indicate: OFSDP Application - District Name, County District Number

Article VII – Agreement

AGREED and accepted on behalf of the school district or open-enrollment charter school to be effective on the earliest date written above by a person authorized to bind the district.

Typed Name Shane Conklin



Authorized Signature

Typed Title Chief Administration Officer

Appendix One Assurances

The definition of the terms of the application applies to Appendix One, Assurances. The school district or open-enrollment charter school, hereinafter called "district," does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix One. All information requested must be included with this form.

The district agrees to enroll only eligible students to participate in an OFSDP authorized under this application. A student is eligible to participate in an OFSDP authorized under the TEC, §29.0822, if:

1. the student meets one of the following conditions:
 - the student is at risk of dropping out of school, as defined by the [TEC, §29.081](#); or
 - the student is attending a campus implementing an approved innovative campus plan; or
 - the student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#); or
 - the student is attending a campus with an approved early college high school program designation as defined by the [TEC, §29.908](#); or
 - the student, as a result of attendance requirements under the [TEC, §25.092](#), will be denied credit for one or more classes in which the student has been enrolled.

and

2. there is an agreement in writing to the student's participation
 - by the student, if the student is over 18 years of age; or
 - by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

The district agrees:

1. to administer mandatory assessment instruments during the regular assessment cycle to students enrolled in OFSDPs;
2. to ensure all instructional materials and facilities are comparable or exceed the required standards for students in similar programs;
3. that the students participating in an OFSDP will not be isolated from other academic and vocational programs of the school district and that all students will have access to school counselors for pre- and post-entry counseling, academic or personal counseling, and career counseling;
4. to provide faculty and administrators with baccalaureate or advanced degrees, highly qualified staff, and certified teachers as required by 19 Texas Administrative Code §129.1027 for the program;
5. to adopt a policy that does not penalize students participating in an OFSDP in accordance with the 90% rule (TEC, §25.092[a]) or the 75% to 90% rule for class credit (TEC, §25.092[a-1]);
6. to adopt a policy to require students to attend regularly scheduled instruction for the OFSDP with penalties for nonattendance, including filing truancy charges, if appropriate;
7. to track the number of minutes the student receives instruction each day and to comply with applicable sections of the [Student Attendance Accounting Handbook](#), Updated May 2025

8. to comply with all reporting requirements established by the TEA;
9. not to discriminate based on disability, race, color, national origin, religion, or sex; and
10. to prohibit a student participating in an OFSDP from participating in a competition or other activity sanctioned or conducted under the authority of the UIL unless the student meets all UIL eligibility requirements.

AGREED and accepted terms and conditions of Appendix One on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Alan Wells, Board President, 281-689-3128

Name, Title, and Telephone Number of School Board President

Signature of SchoolBoard President

Date

Dr. Dustin Bromley, Superintendent, 281-689-2138

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

Appendix Two
Board Approval

The definition of terms of the application applies to Appendix Two, Board Approval. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Two. All information requested must be included with this form.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.
2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: _____

Day: _____

Year: _____

Time: _____

Location: _____

Agreed and accepted on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Alan Wells, Board President, 281-689-3128

Name, Title, and Telephone Number of School Board President

Signature of SchoolBoard President

Date

Dr. Dustin Bromley, Superintendent, 281-689-2138

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

Appendix Three Attendance and Compliance Procedures of Proposed Program

The definition of terms of the application applies to Appendix Three, Attendance and Compliance Procedures of Proposed Program. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit a separate PDF document to concisely provide the information below, labeled with the corresponding number, for Appendix Three. Only responses in the specified format will be accepted. Do not submit any other documents in place of Appendix Three. All information requested must be included with this form and should be reviewed by the District PEIMS Coordinator prior to submission. If a question does not apply, please indicate "N/A" next to its number.

1. Describe the program goals and objectives. **Note:** Pursuant to TAC 129.1027, a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.
2. Indicate the proposed schedule offered to students participating in the OFSDP, including days of the week and times courses are available.
3. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours each staff position will be obligated to the program.
4. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtains student and parental consent for OFSDP participation.
5. Indicate the estimated number of OFSDP students that will be served per teacher.
6. **If** the OFSDP program will offer special education, career and technology education, pregnancy-related services, or bilingual education, indicate how services will be provided, the teacher certification standards in each program area, and how services will comply with the [Student Attendance Accounting Handbook](#).
7. OFSDP requires a teacher of record to record the actual number of students' instructional minutes on any given day. NOTE: Absences and days present do not exist in the OFSDP

Explain the following:

- a. How the classroom teacher will verify the number of instructional minutes a student receives each day.
 - b. How the district will ensure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding.
 - c. How will the district ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. **Note:** It is recommended that the district apply the following formula to determine the maximum OFSDP
- Updated May 2025

minutes a student is eligible = (Calendar School Days - Traditional Days Present) x 240.

- d. How the district will ensure that students are not coded in a traditional program on the same day that the student is accumulating OFSDP instructional minutes.
 - e. How the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the [Student Attendance Accounting Handbook](#).
 - f. How Student Detail Audit reports for the OFSDP track will be reviewed and certified each six-week attendance reporting period.
8. If eligible OFSDP students participate in a credit recovery program offered in the summer, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.
9. If students are attending a community-based dropout recovery education program as defined by TEC, §29.081 (e-1) or (e-2):
- a. Will the district operate the dropout recovery education program or utilize an education management organization? If services will be contracted, please provide the organization name, accreditation status, and the name of the accrediting agency.
 - b. Indicate how students will be offered or provided referrals for mental health services.
10. If students are attending a dropout recovery program offered in a remote or hybrid setting, as defined by TEC, §29.081 (e-2):
- a. Describe the curriculum credentials, certifications, or other course offerings that relate directly to employment opportunities in the state.
 - b. Describe the individual learning plan or process used to monitor each student's progress.
 - c. Indicate how students will be served by an academic coach and local advocate.
 - d. Indicate the date of the month that monthly student progress reports will be provided to the student's school district.
 - e. Provide the location and a brief description of the in-person student engagement center.

Appendix Four
District Contacts

The definition of terms of the application applies to Appendix Four, Contact(s) Sheet. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Four. All information requested must be included with this form.

District Contacts for the Application

District/Charter School Superintendent:	Dr. Dustin Bromley
Mailing Address:	23419 FM 2090
City, State, Zip Code:	Splendora, TX 77372
Telephone Number:	281-689-3128
Email Address:	dbromley@splendoraisd.org

District PEIMS Coordinator:	Madeline Sheppard
Email Address:	msheppard@splendoraisd.org

OFSDP Contact Name:	Nathan Bally
Email Address:	nbally@splendoraisd.org

OFSDP Contact Name:	Dr. Shane Conklin
Email Address:	sconklin@splendoraisd.org

NOTE: Most of the contact for the approved OFSDP is done via email. Valid email address(es) must be submitted on this form. Provide the full name(s) of the person(s) who is (are) the email contact(s) to ensure that the TEA has accurate information.

Appendix Five Participating Campuses, Student Eligibility, and Period of Agreement

The definition of terms of the application applies to Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Five. All information requested must be included with this template and submitted in a separate Excel file.

Download and complete Appendix 5, which can be found on the [OFSDP webpage](#) under the *Applications and Templates* section.

Once completed, email the following to OPFLEX@tea.texas.gov:

1. The application (in PDF file format)
2. Appendix Three (in PDF file format)
3. Appendix Five (in MS Excel file format)

***All file names should include the district/charter school's name**



Splendoria ISD Board of Trustees Agenda Item Information Form

BOARD MEETING DATE: July 21, 2025

AGENDA ITEM NAME: Donation to District

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S): N/A

BACKGROUND INFORMATION: \$3,500.00 Donation for Convocation 2025

ADMINISTRATIVE RECOMMENDATION: The district administration is recommending the approval of the \$3,500 donation to the district from the Education Foundation.

ATTACHMENTS: Check copy

BUDGET INFORMATION: N/A

RESOURCE PERSONNEL: Katie Key, Education Foundation

RECOMMENDED MOTION: I move to approve the \$3,500 donation to the district from the Education Foundation for the 2025 Convocation.



**Splendora ISD Board of Trustees
Agenda Item Information Form**

BOARD MEETING DATE: July 21, 2025

AGENDA ITEM NAME: Approve Wellington ISD Speaking Agreement for Assistant Principal

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S): N/A

BACKGROUND INFORMATION:

HB 3372 prohibits a school administrator from performing personal services or receiving any financial benefit for the performance of personal services for: any business entity that conducted or solicited business with the school district that employed the administrator; an education business that provided services regarding the curriculum or administration of any school district; or another school district, charter school, or regional ESC. The Board can approve an administrator on certain occasions to provide services without penalty.

(c) An administrator, other than a member of a board of

managers, superintendent, or assistant superintendent, may receive

a financial benefit under Subsection (b)(2) or (3) if:

(1) a written contract describing the services to be

performed by the administrator is provided to the board of trustees

of the administrator's employing district; and

(2) the board of trustees for the administrator's

employing district votes to approve the contract after determining

that:

(A) the contract will not harm the district;

(B) the arrangement does not present a conflict

of interest: and

(C) the services to be performed by the

administrator will be performed entirely on the administrator's

personal time.

ADMINISTRATIVE RECOMMENDATION: Administration recommends that the Board approve the Wellington ISD Speaking Agreement for Assistant Principal

ATTACHMENTS: Agreement

BUDGET INFORMATION: N/A

RESOURCE PERSONNEL: Deputy Superintendent, Dr. Shane Conklin

RECOMMENDED MOTION: I move to approve the Wellington ISD Speaking Agreement for Assistant Principal, Clay Davis.



SPEAKING ENGAGEMENT AGREEMENT

This Speaking Engagement Agreement ("Agreement") is made and entered into by and between the following parties:

Speaker:

Name: William Clayton Davis
("Speaker")

AND

Client:

Name: Wellington Independent School District
("Client")

1. Engagement

Client agrees to engage Speaker to present a keynote presentation titled "*Whatever It Takes*" ("Presentation") on the terms set forth below, and Speaker agrees to provide such services.

2. Presentation Details

- **Title:** *Whatever It Takes*
- **Date:** August 6, 2025
- **Time:** 10:00 am
- **Location Address:** 811 15th St. Wellington, TX 79095
- **Presentation Duration:** Approximately 1 hour, including optional Q&A
- **Audience:** Staff, faculty, students, and/or guests as determined by Client

3. Compensation

The total fee for the speaking engagement is a flat, all-inclusive amount of **\$2,000 USD**. This fee includes all speaker-related expenses, including but not limited to travel, lodging, and meals. No additional reimbursements shall be required.

4. Technology & Setup

Client agrees to provide all necessary technology for the event (including microphone, projector, screen, and any A/V support), except for a personal computer, which will be provided by the Speaker. Client will coordinate with Speaker prior to the event to ensure technical compatibility.

5. Recording Restrictions

No audio, video, or digital recording of the Presentation may be made by Client or any third party without the prior **written consent** of Speaker. This includes livestreaming or rebroadcasting by any medium.

6. Payment Terms

The total fee of \$2,000 is due **no later than August 6, 2025**, and may be paid by check or wire transfer.

A. Payment by Check:

Checks should be made payable to:

William Clayton Davis

Mailing Address:

PO Box 72

Splendora, TX 77372

B. Wire Transfer Information:

- **Bank Name:** Education First Federal Credit Union
- **Bank Address:** 7025 Eastex Freeway, Beaumont, TX 77706
- **Routing Number:**
- **Account Number:**
- **Account Holder Name:** William Clayton Davis
- **Type of Account:** [Checking/Savings]
(Note: Speaker will provide completed wire instructions upon request or prior to invoicing.)

7. Independent Contractor

Speaker is engaged as an independent contractor. Nothing in this Agreement shall be interpreted to establish an employer-employee relationship or a joint venture between the parties.

8. Cancellation Policy

Either party may cancel this Agreement in writing. If Client cancels less than **14 days** prior to the event, the full fee will remain due unless waived by the Speaker. If the Speaker cancels due to illness or emergency, all fees paid will be refunded or the event rescheduled by mutual agreement.

9. Entire Agreement

This Agreement contains the entire understanding between the parties. No oral modifications shall be valid unless in writing and signed by both parties.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the dates written below.

Speaker

Signature: _____

Name: William Clayton Davis

Date: 7/8/25

Client

Signature: _____

Name: Jermaine Cantu

Title: High School Principal

For: Wellington Independent School District

Date: 7/8/25



Splendoria ISD Board of Trustees Agenda Item Information Form

BOARD MEETING DATE: July 21, 2025

AGENDA ITEM NAME: Approval of Combi-Steamer Ovens to Replace Existing High School Convection Ovens

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

BACKGROUND INFORMATION: The replacement of the existing convection ovens at Splendoria High School is both necessary and justified due to the advanced age, deteriorating condition, and lack of operability of the current units. The ovens have exceeded their expected service life and are now beyond repair. Despite multiple repair attempts, the required parts are either no longer available or are cost-prohibitive in relation to the condition and remaining utility of the equipment.

The current ovens present significant safety and operational challenges. Staff must use hot pads wrapped in duct tape to avoid burns when opening or closing the oven doors. The original door handles are broken, and kitchen staff must now rely on pliers or other tools to open and close the doors. A temporary piece of wood has even been fastened in place as a makeshift handle. Additionally, the ovens fail to maintain proper calibration, often resulting in inaccurate cooking temperatures and inconsistent cook times. These deficiencies compromise food safety and have become a daily disruption to efficient kitchen operations.

In addition, traditional convection ovens no longer align with the evolving needs of modern child nutrition programs. Replacing them with energy-efficient, multifunctional combi steamer ovens will enhance food quality, improve safety and efficiency, and ensure compliance with USDA nutrition standards and food safety requirements. This investment is critical to supporting high-quality meal service for students and maintaining a safe and functional kitchen environment.

Following a thorough evaluation of the bids received in response to RFP No. 26-02, published on June 30, 2025, the recommendation is to award the contract to Bargreen Ellingson INK, pending final approval from the Splendoria ISD Board and the Texas Department of Agriculture. The total project cost is \$89,008.00.

ADMINISTRATIVE RECOMMENDATION:

ATTACHMENTS:

1. Bargreen Ellingson INK RFP Response
2. Culinary Depot Chef's Depot RFP Response
3. Kommercial Kitchen "No-Bid" Response Documentation
4. Bid Tabulations Metrics Workbook

BUDGET INFORMATION: \$100,000.00 was budgeted from Child Nutrition funds for this project; the total project cost is \$89,008.00.

RESOURCE PERSONNEL:

RECOMMENDED MOTION:



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

BOARD MEETING DATE: July 21, 2025

AGENDA ITEM NAME: Consider Approval of Financial Advisor Agreement

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S): N/A

BACKGROUND INFORMATION: N/A

ADMINISTRATIVE RECOMMENDATION: Administration recommends that the Board approve the Financial Advisor Agreement.

ATTACHMENTS: Financial Advisor Agreement

BUDGET INFORMATION: N/A

RESOURCE PERSONNEL: Superintendent, Dr. Dustin Bromley

RECOMMENDED MOTION: I move to approve the SAMCO Capital Financial Advisor Agreement.



FINANCIAL ADVISORY AGREEMENT

In accordance with rule G-23 of the Municipal Securities Rulemaking Board (“MSRB”), a Financial Advisor must have an Agreement with Respect to the Financial Advisory Relationship (the “Agreement”) with the issuer of municipal bonds (the “Issuer”). We submit the following Agreement for your review and acceptance.

1. **Duties:** We agree to provide all services related to the development and implementation of a debt management and financial management plan. These services include, but are not limited to, the structuring of a bond model, the formulation of a bond program, the analysis and completion of refunding programs, consultation regarding bond elections, consultation regarding bond ratings, consultation regarding the available types of financings, tax rate setting strategies etc. The services include communicating and coordinating with other professionals involved in bond transactions and related services (e.g. bond counsel, rating agent, verification agent, arbitrage rebate provider, etc.). The advice and assistance includes serving as a fiduciary to the Issuer and representing the Issuer’s interest in the sell and distribution of any debt obligations.
2. **Compensation:** Any fees due to us will be evidenced with a written addendum to this Agreement to be approved by the governing body as part of the financing process (e.g. adoption of the order calling an election, adoption of an order authorizing the issuance of bonds, etc.). All fees due to us will be associated with the closing of a debt instrument and paid from the proceeds of the financing, unless both parties agree to some other form of arrangement. Any compensation for services rendered will be based upon the amount and type of services performed and the size and complexity of the transaction and will be accompanied by a market analysis demonstrating the competitive nature of the amount.
3. **Assignment:** Due to the personal nature of financial advisory consulting services, this Agreement is being entered into with the Whitt/Grubbs group of SAMCO Capital Markets. The Issuer expects that all files will be held in duplicate by the group and the company. At the full discretion of the Issuer, this Agreement can be automatically assigned to and transferred with the Whitt/Grubbs group.
4. **Term:** This Agreement will commence on the date of acceptance and shall remain in effect until terminated or replaced with a subsequent agreement. This Agreement can be terminated at any time, with or without cause, with simple written notice.

Respectfully submitted,

Douglas A. Whitt
Senior Managing Director

Brian Grubbs
Managing Director

Acceptance,

Signature

Issuer & Title

Date



Splendoria ISD Board of Trustees Agenda Item Information Form

BOARD MEETING DATE: July 21, 2025

AGENDA ITEM NAME: HB 547 Opt Out FD /FM Local Policy update

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

BACKGROUND INFORMATION:

Texas Senate Bill 401, effective for the 2025–2026 school year, addresses the participation of non-enrolled students in University Interscholastic League (UIL) activities. The bill allows non-enrolled students not attending public schools within a district, to participate in UIL activities such as athletics, music, and academic competitions at the school in their residential attendance zone. SB 401 gives local school boards the authority to prohibit non-enrolled student participation through a majority vote.

ADMINISTRATIVE RECOMMENDATION:

SISD administration recommends that the Board of Trustees exercise its authority under Senate Bill 401 to opt out of allowing non-enrolled students to participate in UIL activities within Splendoria ISD. This recommendation is based on our commitment to maintaining equitable opportunities for enrolled students, ensuring the integrity of team dynamics and eligibility processes, and preserving district resources and staffing capacity.

ATTACHMENTS:

BUDGET INFORMATION: NA

RESOURCE PERSONNEL: Dr. Shane Conklin

RECOMMENDED MOTION:

I move that Splendoria ISD opt out of allowing non-enrolled students to participate in UIL activities, in accordance with Senate Bill 401, effective with the 2025–2026 school year.

PROPOSED REVISIONS

**Extracurricular
Activity Absences**

The District shall make no distinction between absences for UIL activities and absences for other extracurricular activities approved by the Board. A student shall be allowed in a school year a maximum of 15 extracurricular absences not related to post-district competition, a maximum of eight absences for post-district competition prior to state, and a maximum of five absences for state competition.

[\[For eligibility of a private school student, including a homeschool student, to participate in extracurricular activities, see FD\(LOCAL\).\]](#)

**Use of District
Facilities**

School-sponsored student groups may use District facilities with prior approval of the appropriate administrator. Other student groups may use District facilities in accordance with policy FNAB.

PROPOSED REVISIONS

Persons Age 21 and Over	The District shall admit persons who are at least age 21 and under age 26 for the purpose of completing the requirements for a high school diploma.
Registration Forms	The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.
Proof of Residency	In accordance with administrative regulations, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency. The District may investigate stated residency as necessary.
Minor Living Apart	A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.
Person Standing in Parental Relation	
Misconduct	A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.
Exceptions	Based on an individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for a power of attorney or authorization agreement and to the exclusion for misconduct.
Extracurricular Activities	The Superintendent shall determine whether a minor student living apart is present in the District for the primary purpose of participating in extracurricular activities.
<u>Students Not Enrolled</u>	<u>A student enrolled in a private school, including a homeschool, shall not be eligible for concurrent enrollment in the District nor for participation in curricular or extracurricular activities. [See EEL and FM]</u>
Nonresident Student in Grandparent's After-School Care	<p>The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the Superintendent the required information on the grandparent's residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent.</p> <p>The Superintendent shall have authority to approve or deny such admissions requests in accordance with criteria approved by the Board.</p>
"Accredited" Defined	For the purposes of this policy, "accredited" shall be defined as accreditation by TEA, an equivalent agency from another state, or an

accrediting association recognized by the commissioner of education.

Grade-Level Placement

Accredited Schools

The parent, guardian, or other person having lawful control of a student enrolling in a District school from an accredited public, private, or parochial school shall provide evidence of the prior schooling outside the District. The student shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.

Nonaccredited Schools

A student enrolling in a District school from a nonaccredited public, private, or parochial school, including a homeschool, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include:

1. Scores on achievement tests, which may be administered by appropriate District personnel.
2. Recommendation of the sending school.
3. Prior academic record.
4. Chronological age and social and emotional development of the student.
5. Other criteria deemed appropriate by the principal.

Transfer of Credit

Accredited Texas Public Schools

Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

Other Accredited or Nonaccredited Schools

Before recognizing credit in a course earned in an accredited non-public school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.

Transition Assistance

In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to ensure credit, including proportionate credit, is awarded appropriately for all subjects and courses taken prior to enrollment.

[See EI]

Withdrawal

A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL).]



Splendoria ISD Board of Trustees Agenda Item Information Form

BOARD MEETING DATE:

7/21/2025

AGENDA ITEM NAME:

Discussion and Possible action to approve the Conroe ISD Shared Service Agreement (SSA).

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

Priority 1: Focus on Student Success

Priority 2: Focus on Community Engagement, Transparent and Trust

BACKGROUND INFORMATION:

The 2025-2026 Shared Services Arrangement Agreement with the Conroe ISD Regional Day School Program for the Deaf.

The tuition cost for next year will not be calculated until Conroe ISD receives their PEIMS count of the students in the program and knows their shortfall. We have a shared service agreement with Conroe ISD along with (Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Magnolia, and Shepherd ISD) to serve our Deaf and Hard of Hearing Students as Conroe is our Regional Day School and Program for the Deaf (RDSPD). We currently have 3 students that attend Conroe ISD and we transport them each day.

We have an additional 4 students that are coded as RDSPD in our system as they receive at least 45 minutes of direct services in our district by a Conroe ISD DHH teacher. We currently have one additional student that receives direct services, but at a less frequency/duration.

Depending on student needs for the 25-26 school year, these counts could change (i.e., Newly identified students, transfer students into or out of the district).

ADMINISTRATIVE RECOMMENDATION:

Administration recommends that the Board of Trustees of Splendora Independent School District approve the Conroe ISD SSA Agreement for the 25/26 school year.

ATTACHMENTS:

25/26 Conroe ISD SSA Agreement

BUDGET INFORMATION:

Per our SSA agreement:

"An annual payment schedule will be developed. Each of the Member Districts will contribute per pupil costs to offset the deficit of the Conroe RDSPD budget. The per pupil cost will be calculated by dividing the total deficit amount by the number of full and part time students enrolled in the RDSPD on PEIMS Fall Snapshot (total deficit costs divided by the number of students on Snapshot date). Should uncontrollable costs be incurred by the shared service agreement, they will be divided among the member districts based on per pupil costs."

RESOURCE PERSONNEL:

Brandi Perkins, Executive Director of Special Services, Dr. Dustin Bromley, Superintendent

RECOMMENDED MOTION: "I move to approve the Conroe ISD SSA Agreement for the 25/26 school year."



Special Education

March 3, 2025

Splendora ISD
Special Programs
Attention: Brandi Perkins
26175 FM 2090
Splendora, Texas 77372

Dear Ms. Perkins:

The 2025-2026 Shared Services Arrangement Agreement with the Conroe ISD Regional Day School Program for the Deaf is enclosed.

The Splendora ISD Board is required to approve the agreement of the Special Education Shared Services Arrangement. The board of trustees may delegate the approval authority to the LEA's superintendent.

Please sign both copies of the enclosed agreement signature page along with your superintendent and board president. Return a copy of the signature page to me and retain a copy for your records.

We appreciate your effort to complete this in a timely manner.

Sincerely,

Dr. Kendra Wiggins
Director of Special Education

**Conroe Regional Day School for the Deaf
Shared Services Arrangement
2025-2026**

The independent school districts of Conroe, Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia, and Shepherd hereby agree to cooperatively operate their education programs for the disability condition of deaf hard of hearing under authority of Section 29.007 of the Texas Education Code and Section 791.001 et seq., of the Texas Government Code as Conroe Regional Day School Program for the Deaf (hereinafter referred to as Conroe RDSPD). Member Districts agree that:

1.0 Intent of Conroe Regional Day School Program for the Deaf

The intent and purpose of the Conroe RDSPD is to provide a quality education to deaf hard of hearing students, ages 0-21, in Conroe, Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia and Shepherd. All educational alternatives for deaf hard of hearing students in Member Districts are combined into one RDSPD educational program. The combined student enrollment and needs justify the funding of a quality educational program including supportive and supervisory staff.

It is agreed and understood that any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance shall be eligible for consideration for the Conroe RDSPD, subject to the Admission, Review, & Dismissal (ARD) Committee recommendations.

Eligible students shall have access to a continuum of educational and related services. The continuum of services shall include parent-infant training, mainstream supportive itinerant services, and audiological management services for any RDSPD student, as well as speech therapy and interpreting services for those receiving instruction at site classes in Conroe ISD. In addition, educational evaluation services shall be available for enrolled students receiving instruction in Conroe ISD. Each student is placed in the least restrictive instructional environment to meet their individual needs, as determined by an ARD committee meeting in cooperation with the Student's Member District.

2.0 Participants in Conroe RDSPD

The school districts of Conroe, Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia and Shepherd are Member Districts of the shared services agreement of Conroe RDSPD. Students birth through 21 can participate in the program. Entering into this Agreement, the Member Districts do not intend to create a separate or additional legal entity.

2.1 Participation in Conroe RDSPD

The Fiscal Agent provides suitable and sufficient classroom space to accommodate deaf hard of hearing students of Conroe RDSPD. The Fiscal Agent also shall provide office space for supportive personnel and storage space for materials and supplies.

2.2 Regulations

The special education program will be operated in compliance with federal and state law, including the Individuals with Disabilities Education Act, 20 U.S.C. 1401 et seq.; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 794; The Americans with Disabilities Act, 42 U.S.C.12101 et seq.; Chapter 29 of the Texas Education Code; Chapter 30 of the Texas Education Code; implementing regulations for all applicable statutes; and the Conroe ISD policies and administrative guidelines.

2.3 Fiscal Agent of Conroe RDSPD

Conroe ISD shall serve as Fiscal Agent and program administration for the Conroe RDSPD. Change in Fiscal Agent is accomplished by action of the Management Board.

2.4 Entry into Conroe RDSPD

Any school district that wishes to become a member of the Conroe RDSPD may make application by letter to the Fiscal Agent special education director and must be approved by the Management Board. Deaf hard of hearing students of school districts may participate in the services offered by Conroe RDSPD only if the school district becomes a member of the Conroe RDSPD. Sending school districts must be in agreement with the Shared Services Arrangement of Conroe RDSPD.

2.5 Support Services to Other Districts within Conroe RDSPD

Should a Member District seek assessment and evaluation services for a student not enrolled in the Conroe RDSPD, written request for such services may be made to Conroe RDSPD and is contingent upon approval by the Management Board Chairperson. Should these services be granted, the Fiscal Agent shall bill applicable costs to the Member District requesting services. The costs will be negotiated, in writing, between the requesting district and the Fiscal Agent before the time of service delivery.

2.6 Withdrawal from Conroe RDSPD

To allow sufficient time for planning, a Member District withdrawing from participation in the Conroe RDSPD shall inform the Management Board, in writing by January prior to the school year in which they intend to withdraw. Any Member District which withdraws from Conroe RDSPD will forfeit any services and instructional materials which have been provided, effective the date of withdrawal from the program. Upon the effective date of withdrawal from Conroe RDSPD, the former Member District assumes total responsibility for the education of its students with auditory impairments.

2.7 Dissolution of Conroe RDSPD

If the Conroe RDSPD dissolves, any remaining assets become the property of the Fiscal Agent.

3.0 Government of Conroe RDSPD and the Management Board

Conroe RDSPD shall be governed by the Conroe RDSPD Management Board and directly administered by the Fiscal Agent. (Refer to 3.2 Administrative Responsibilities of Fiscal Agent).

3.1 The Management Board

The Management Board is comprised of the Special Education Directors, or their designees, from the Member Districts, and the Fiscal Agent. Management Board decisions are made on the basis of majority vote with each having one (1) vote. Non-voting members may be included in the Management Board.

Duties of the Management Board

The Management board will meet, at least two times yearly, to review the SSA Agreement and to consider matters pertaining to the program.

Chairperson of the Management Board

The representative of the Fiscal Agent, or designee, serves as chairperson of the Conroe RDSPD Management Board.

Responsibilities of the Chairperson

The Chairperson presides over meetings of the Management Board and calls meetings upon the request of any committee member. The Chairperson is responsible for establishing the meeting date, place and time. Written notification to all Management Board Members is made at least five working days in advance of such meetings. A tentative agenda is included in such notification for consideration by Management Board members. Management Board members may add items to the agenda by contacting the Chairperson prior to the meeting. The agenda may include questions and concerns arising during the course of the meeting. The Chairperson ensures minutes are recorded of each official meeting.

Committees of the Management Board

The Management Board Chairperson may establish committees as needed.

3.2 Administrative Responsibilities of the Fiscal Agent

The Fiscal Agent functions as agent for and on behalf of the Member Districts and:

- a) administers the program on a day-to-day basis
- b) submits the program application, amendments, and final reports
- c) develops the budget and disburses program funds
- d) supervises program personnel
- e) maintains program records
- f) performs other duties as assigned

3.3 Local Boards of Education

Local boards of education of the Member Districts maintain ultimate responsibility for the education of students within their district (Resident ISD). If a deaf hard of hearing student from a school district outside Conroe ISD is served by Conroe RDSPD, the sending district remains ultimately responsible for the education of the student and is considered the Resident ISD under this Agreement. Therefore, matters may be referred to local boards of education when deemed appropriate by the Management Board.

3.4 Responsibilities of the Resident ISD

The Resident ISD has the responsibility for the education of all deaf hard of hearing students within its district whether the student is served in the local program, the RDSPD, or the Texas School for the Deaf. The Resident ISD is responsible for following referral procedures as outlined in SBOE rules.

Each Member District will maintain locally and separately its own residential placement set aside as described in 19 T.A.C. 89.61. Each Member District will be liable for costs associated with its residentially-placed students.

The Resident ISD is represented at ARD committee meetings to consider the educational needs of deaf hard of hearing students from the Resident ISD. The Resident ISD representative shares in the decision-making responsibilities of the ARD committee.

The Resident ISD has written policies and procedures for providing due process rights and the handling of grievances of parents and/or deaf hard of hearing adult students from the Resident ISD. Member Districts will maintain legal liability insurance for their individual districts. Conroe RDSPD employees shall be covered on the legal liability insurance policies of the Fiscal Agent who employs them. If a due process hearing pursuant to the Individuals with Disabilities Education Act is filed on behalf of a student, the Resident ISD is responsible for all legal costs associated with the case, as well as the costs associated with any program, placement or relief resulting from the case.

It is agreed that legal costs, court costs, costs of relief awarded and attorneys fees arising out of a suit brought pursuant to the IDEA lawsuits brought against the Conroe RDSPD, the Member Districts agree to bear legal costs, actual damages, court costs and attorneys fees, not covered by insurance. The cost will be divided proportionately in a ratio of the number students from the Member District who participated in the program last school year.

4.0 Fiscal Responsibilities

The Fiscal Agent district shall prepare the application for funding and program approval and submit it for review and approval in accordance with guidelines established by the Texas Education Agency, state law, and the Financial Accounting Module. The Conroe RDSPD Management Board shall have active participation in the process in order to ensure efficient and effective programming for participating students.

Application amendments shall be necessary from time to time as student enrollment and program focuses change. The Fiscal Agent shall be responsible for submission of all amendments in accordance with state law, Texas Education Agency guidelines and the Financial Accounting Module.

4.1 Budget Guidelines

The program budget is prepared by the Program Director in accordance with guidelines set forth by state laws and regulations. To the extent that any member district makes any monetary payments as a result of this

agreement, such member district verifies that such payments are made from current revenues available to the member districts. If funding for the Conroe RDSPD does not cover the educational needs of all students, the program shall follow the guidelines below:

An annual payment schedule will be developed. Each of the Member Districts will contribute per pupil costs to offset the deficit of the Conroe RDSPD budget. The per pupil cost will be calculated by dividing the total deficit amount by the number of full and part time students enrolled in the RDSPD on PEIMS Fall Snapshot (total deficit costs divided by the number of students on Snapshot date). Should uncontrollable costs be incurred by the shared service agreement, they will be divided among the member districts based on per pupil costs.

4.2 Personnel Salaries

Personnel of the Conroe RDSPD staff shall be paid according to the salary schedule of the Fiscal Agent.

4.3 Materials, Supplies and Services

The Program Director will request funding for all materials, supplies, and services needed by the Conroe RDSPD. The Program Director purchases all materials and supplies in accordance with the policies of the Fiscal Agent. All non-consumable supplies are identified as property of the Conroe RDSPD. Any costs associated with loss or damage to these supplies will be the responsibility of the Fiscal Agent. Assistive Technology devices recommended by the ARD committee for students attending Conroe RDSPD site campuses are the responsibility of Conroe RDSPD (i.e., purchase, repair, replacement) Member Districts are responsible for all costs related to AT devices for students attending campuses in the Resident ISD.

4.4 Evaluation Services

The Conroe RDSPD may provide and /or contract for such services as appropriate. Member districts will be responsible for student transportation needed for evaluations. The need for such evaluation is determined by the ARD committee or Member District intervention/pre-referral committee and is coordinated through the Program Director.

Evaluations of RDSPD students

The Program Director will budget for needed evaluation services for RDSPD students. These services may include, but are not limited to:

- a) otologic evaluation
- b) audiologic assessment
- c) communication assessment
- d) speech and language assessment
- e) psycho-educational assessment
- f) psychological assessment
- g) assistive technology evaluation

Evaluations of Deaf Hard of Hearing students not enrolled in RDSPD

The following services must have a reasonable notification prior to provision of services and are subject to a fee. These services may include but are not limited to:

- a) observation/teacher interview
- b) communication assessment/ARD paperwork
- c) equipment in-service
- d) troubleshoot hearing aids/equipment
- e) consult with teachers and/or other personnel
- f) attend ARD committee meetings

4.5 Transportation

Each Resident ISD assumes responsibility for transporting eligible participating students between the student's residence and the program site location.

The Resident ISD must provide transportation for students choosing to participate in extracurricular activities.

The Resident ISD is responsible for transportation of students to facilitate contracted and/or non-contracted assessments.

5.0 Personnel Policies

All staff of the Conroe RDSPD are employees of and follow the personnel policies of the Fiscal Agent. Itinerant personnel will adhere to appropriate dress code and proper communication channels of the Fiscal Agent. Program personnel adhere to calendars of the Fiscal Agent.

5.1 Selection and Employment

Applications for employment to provide services in the Conroe RDSPD are made to and screened by the Human Resources department of the Fiscal Agent. The Program Director/campus administrator interviews the applicant. Recommendations concerning employment are made to the Human Resources department of the Fiscal Agent. The Fiscal Agent issues the employment contract.

5.2 Job Descriptions

Job descriptions comply with guidelines provided in state and federal laws and regulations and Texas Education Agency, Division of Services for the Deaf. Job descriptions for each position will be kept on file at the Fiscal Agent Human Resources department.

5.3 Director

The supervisor of the program (Program Director) is selected and hired by the Fiscal Agent. The Program Director is responsible to the Fiscal Agent Special Education Director. The Program Director of Conroe RDSPD schedules support staff to program sites on a needs basis as determined by student IEPs. Personnel may be assigned and reassigned to program sites depending on the educational needs of deaf hard of hearing students. The Program Director makes recommendations for assignment to the Fiscal Agent Special Education Director and campus administrator.

5.4 Local Responsibilities

Conroe RDSPD personnel assigned to sites are an integral part of the site faculty and are responsible to campus administrators. Conroe RDSPD personnel perform duties assigned to site classroom teachers as long as they do not interfere with the primary mission of the special assignment. Instructional programming decisions are the responsibility of the Program Director. The Campus Administrator, Fiscal Agent Special Education Director, and the Program Director make clarification of role assignments jointly.

5.5 Travel

Itinerant personnel, teachers, and support staff are reimbursed for travel in accordance with policies established by the Fiscal Agent. The Program Director aids in scheduling itinerant personnel and support staff to make the most efficient use of time and funds.

5.6 Staff Development

All staff members of the Conroe RDSPD should be engaged in on going process of skill development and training which includes, but is not limited to:

- a) workshops
- b) internal training programs
- c) outside consultants
- d) conferences

5.7 Personnel Evaluations

The campus administrator or special education administrator, with input from the Program Director, formally evaluates all personnel except the Program Director. The Fiscal Agent Special Education Administrator evaluates the Program Director.

6.0 Pupil Policies

Students enrolled in the Conroe RDSPD are provided with appraisal, diagnostic, and evaluation services for continued eligibility of the Conroe RDSPD. Appraisal services for children being referred to the Conroe RDSPD are the financial responsibility of the Resident ISD.

6.1 Pupil Appraisal

The Program Director arranges for appraisal services in combination with services available from Member Districts and/or contracted appraisal services with outside agencies. The Program Director is responsible for coordinating appraisal services. Appraisal services are secured first from program personnel, second from site personnel, and third from the student's Resident ISD. If the services are not available, the Program Director arranges for contracted services from outside agencies. Appraisal for students already enrolled in the Conroe RDSPD is the responsibility of the Conroe RDSPD.

6.2 Referral Process

Initial referral of a student to the Conroe RDSPD is the responsibility of the student's Resident ISD. Resident ISD may choose to request Conroe RDSPD personnel to assist in the referral process. Requests must be made in reasonable time to allow for scheduling and must be approved by the Conroe RDSPD.

Resident ISD representative

A representative from the Resident ISD is assigned to each deaf hard of hearing student referred to the Conroe RDSPD. The Resident ISD representative is responsible for the collection of data during the referral process and participation in ARD committee decisions. The Resident ISD representative serves as the contact person between the Resident ISD and the Conroe RDSPD in regard to the student's educational services.

Data Collection

Data collection for presentation during the referral process may include, but is not limited to:

- a) student's current educational records
- b) previous educational efforts, strategies, and interventions
- c) recent vision and hearing screening
- d) updated general health history
- e) information reported by parents
- f) deaf hard of hearing disability information including:
 - a. otological exam performed by an otolaryngologist specifying the type and severity of the hearing impairment
 - b. audiological evaluation by a certified audiologist, which includes a description of the implications of the hearing loss for the student's hearing in a variety of circumstances with, or without recommended amplification
 - c. communication assessment performed by a licensed speech language pathologist or certified teacher of the deaf

The Resident ISD is financially responsible for the assessments that must be obtained during the referral process, but can be contracted with fiscal agency.

Referral to the Program

If the student is new to the Resident ISD, and has received services in another RDSPD, the Resident ISD representative verifies that the student may receive service in the Conroe RDSPD while data for placement is collected. The Resident ISD representative contacts the Program Director and establishes an ARD committee to consider referral to the Conroe RDSPD.

Accounting Procedures

Students placed in the Conroe RDSPD Site Campuses will be coded by Conroe RDSPD for ADA purposes in accordance with PEIMS procedures established by TEA. If the student is part of the Conroe RDSPD but placement remains in the Resident ISD, the Member District in which the child receives services for ADA purposes will count the student. Member districts agree to code PEIMS data to reflect the student's membership in the Conroe RDSPD. Agreement to these policies by the Member Districts constitutes an agreement for student accounting purposes.

6.3 Admission, Review and Dismissal Committees

The Resident ISD establishes the ARD committee when considering a student for placement in Conroe RDSPD. The Resident ISD establishes the ARD committee for continuing students receiving Conroe RDSPD services in the Resident ISD. Conroe RDSPD establishes the ARD committee for continuing students receiving Conroe RDSPD services at a Conroe RDSPD site campus. The Resident ISD representative will be considered a member of the ARD committee.

6.4 Student Records

The Resident ISD maintains an eligibility folder for each deaf hard of hearing student receiving Conroe RDSPD services in the Resident ISD. The Conroe RDSPD will maintain the eligibility folder for each student served at Conroe RDSPD site campuses. The Resident ISD and the Conroe RDSPD assist each other in maintaining the state eligibility folders by sharing duplicates of any new records, evaluation reports, or information concerning each student.

6.5 Expulsion or Placement in a More Restrictive Environment

Students are subject to the rules and disciplinary procedures of the campus. State and federal laws and regulations govern expulsion or placement in a more restrictive environment.

7.0 Calendars

Students adhere to the calendar of the Member District to which they are enrolled and attend.

8.0 Instructional Services

The Conroe RDSPD provides a continuum of educational services to students. Services may include but are not limited to:

- a) continuing diagnosis and evaluation
- b) special education instruction
- c) assisting and counseling parents (i.e. parent-infant training)
- d) related services required to assist a student to benefit from special education
- e) general education support services

9.0 Fiscal Audit

Funds of the Conroe RDSPD are maintained and audited by the Fiscal Agent. Assets purchased from funds of the Conroe RDSPD are maintained by the Fiscal Agent.

**Conroe Regional Day School Program for the Deaf (RDSPD)
Shared Services Arrangement**

2025-2026

Signature Page

By execution of this document, the Splendora Independent School District agrees to participate in and abide by the Conroe RDSPD Shared Service Arrangement.

Superintendent Splendora ISD

Date

President, Board of Trustees Splendora ISD

Date

Director of Special Education Splendora ISD

Date



Splendoria ISD Board of Trustees Agenda Item Information Form

BOARD MEETING DATE: July 21, 2025

AGENDA ITEM NAME: Board Resolution Extending Depository Contract

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S): Pillar 4 - Ensure the efficient and strategic alignment of resources through coherent, transparent budget development, adoption, and management to achieve cost avoidance.

BACKGROUND INFORMATION: A Request for Proposals (RFP) was issued in 2021 and three banks responded. Southside Bank was selected by a committee based on the point system provided in the RFP. This is an extension request for the second of three 2-year extensions.

Pursuant to Texas Education Code 45.205(b), a school district and the district's depository bank may agree to extend a depository contract for three additional two-year terms. The contract may be modified for each two-year extension if both parties mutually agree to the terms.

Southside Bank has agreed to honor the existing terms and conditions for banking services and rates.

Initial Contract Period:	July 1, 2021 through June 30, 2023
1st Renewal Period:	July 1, 2023 through June 30, 2025
2nd Renewal Period:	July 1, 2025 through June 30, 2027

ADMINISTRATIVE RECOMMENDATION: The Administration recommends the approval of the second of three extensions with Southside Bank as the recipient of the district's Depository Contract for the 2025-2027 biennium.

ATTACHMENTS: Board Resolution Extending Depository Contract for Funds of Independent School Districts Under Texas Education Code, Chapter 45, Subchapter G, School District Depositories.

BUDGET INFORMATION: N/A

RESOURCE PERSONNEL: Yvonne M. Johnson, Chief Financial Officer

RECOMMENDED MOTION: I move to approve and adopt the second of three biennial extensions of the Depository Fund Contract with Southside Bank for the period of July 1, 2025, through June 30, 2027.

**Board Resolution Extending Depository Contract for Funds
Of Independent School Districts Under Texas Education Code,
Chapter 45, Subchapter G, School District Depositories**

Resolved by the Splendora Independent School District **that:**

Board of Trustees

Southside Bank located at Montgomery
(Name of Depository Bank) (Name of County)

County, State of Texas, being a bank as defined in section 45.201 of the Texas Education Code, and Splendora ISD (CDN: 170-907) agree to extend this depository
(Name of District)

contract pursuant to Texas Education Code Section 45.205, for an additional two-year term from 07/01/2025, through 06/30/2027. Under Texas Education Code Section 45.205(b), a school district and the district's depository bank may agree to extend a depository contract for three additional two-year terms. The extension constitutes the parties' Second two-year term.
(first, second, third)

Furthermore, under Texas Education Code Section 45.205(c), the contract term and any extension must coincide with the school district's fiscal year.

AGREED AND ACCEPTED on behalf of Splendora ISD
Name of District

this the _____ day of _____, _____.

Signature of President of School Board

AGREED AND ACCEPTED on behalf of Depository this the _____ day of _____, _____.

Typed Name of Depository

Signature of Authorized Bank Officer

Title of Authorized Bank Officer

Acknowledgement

Acknowledged before me in _____ County, Texas, on _____, 20____, by

_____, bank officer of the Depository named in the preceding document, for the Depository.

Signature of Notary

(SEAL)

Notary Public in and for _____
County, Texas



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

BOARD MEETING DATE: July 14, 2025

AGENDA ITEM NAME: Consider approval of the Assignment of the Support Services project as it relates to the Bond 2025 to Alliance Architects for Design Services

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

BACKGROUND INFORMATION: After interviewing five architectural firms, Alliance Architects was determined to provide the best value to Splendoria ISD.

ADMINISTRATIVE RECOMMENDATION: The district administration is recommending the approval of the assignment of the Support Services project as it relates to the 2025 Bond to Alliance Architects for Design Services.

ATTACHMENTS: NA

BUDGET INFORMATION: Bond Funds

RESOURCE PERSONNEL:

RECOMMENDED MOTION: "I make a motion to approve the assignment of the Support Services project as it relates to the 2025 Bond to Alliance Architects for Design Services."



Architecture
Interiors
Master Planning

July 8, 2025

Robert Arcement, PMP, AC
LAN
3700 West Sam Houston Parkway South, Suite 400
Houston, TX 77042

**RE: SPELNDORA ISD SUPPORT SERVICES FACILITY
SPLENDORA, TEXAS**

Dear Robert:

We are pleased to present this proposal for the performance of professional Architectural Design, Architecture Interior Design Services, Structural Engineering, and MPE Engineering services as described below. We appreciate your consideration of Alliance Architects.

1.0 PROJECT DESCRIPTION

1.1 This Preliminary scope of work for the project generally consists of a Master Plan for 32 acres. The building footprint is approximately 30,000 square feet, with office space being approximately 3,000 square feet, Freezer space is approximately 1,100 square feet and a Network Operation Center being approximately 500 square feet.

1.2 Below are the proposed consultants for this project:

- A. Structural Engineering – Skagg’s Engineering
- B. MPE Engineering – DBR Engineering

2.0 BASIC SERVICES

2.1 Pre-Design

- A. Review available existing pertinent data, in the form of documents including, but not limited to, base maps, aerial photographs, and engineering information and controls.
- B. Meet informally or have discussions with appropriate governmental agencies and officials regarding current land use controls and any other pertinent zoning regulations that affect the project location.
- C. Meet with and/or coordinate work with other designated project consultants and Client representatives.
- D. Planning Factors to be considered:
 - i. Property configuration.

- ii. Access potential.
 - iii. Limitations in the form of easements, zoning controls, and assessment districts.
 - iv. Views, visual characteristics, and scenic factors.
 - v. Utility location, availability, and easements.
- E. Natural Factors to be considered:
- i. Topography, slopes, and orientation.
 - ii. Soils and geological factors.
 - iii. Hydrology, and drainage patterns.
- F. Meet with Owner's staff, as required, to confirm information pertaining, but not limited, to:
- i. Existing and projected spaces that may be needed.
 - ii. Existing and projected space allocations.
 - iii. Existing and projected furnishings and equipment.
 - iv. Operating procedures and communication relationships.
 - v. Security and safety criteria information.
 - vi. Long-term expansion strategy formulation.
 - vii. Critical path scheduling for the project including milestone dates for information and decisions.
- G. Develop blocking and adjacency analyses from information provided by the Owner's representative.
- H. Work with the Owner or designated representatives for each area of the planning process and confirm the design intent.

2.2 Schematic Design

- A. Using the confirmed Pre-Design documents, develop and present design concepts in the form of floor plans and building elevations, particularly focusing on service elements and entry areas.
- B. Prepare presentation materials. Materials will include a computer-generated three-dimensional model and colored site plans. Three revisions are included.
- C. Attend up to three Client review meetings and include one revision after each meeting to secure approval.
- D. Submit Schematic Design Documents to the Client for review. Obtain Client approval before proceeding with Design Development.

2.3 Design Development

- A. Architectural Design Development services shall provide more detailed development of the architectural design in terms of the building's size, appearance, and form, and coordination with engineering systems, through drawings of plans, elevations, sections, and certain critical construction details. Major materials selections shall also be developed and presented to the Client.
- B. Attend weekly Client review meetings and make any necessary revisions to the documents based on the discussions during the meetings.
- C. Submit Design Development Documents to the Client for review. Obtain Client approval before proceeding with Construction Documents.

2.4 Construction Documents

- A. Prepare Construction Documents suitable for construction including detailed Specifications describing the material and workmanship required and procedures to be followed for the construction of the project, and Working Drawings to define the scope, relationships, size, and appearance of the project through plans, sections, elevations, notes, dimensions, and schedules.
- B. Coordinate Construction Documents with civil engineering, landscape architecture, structural, mechanical, plumbing, electrical, and fire protection construction requirements.
- C. Submit Construction Documents to the Client and obtain the Client's approval.

2.5 Construction Administration

- A. Review and approve or take other appropriate action upon Contractor's submittals such as shop drawings, product data, and samples, but only for the limited purpose of checking for conformance with the information given and the design concept expressed in the Contract Documents.
- B. Attend weekly project meetings for an estimated duration of (12) months. (1) site visit every 2 weeks is included to observe the progress of construction.
- C. Prepare Architect Supplemental Instructions and Proposal Requests.
- D. Process Applications for Payment by the Contractor.
- E. Respond to change orders notices or claims submissions by the Contractor. Review cost estimates for all revisions submitted by the Contractor. Change order proposals shall be evaluated based on the scope of work and the supporting information submitted by the Contractor. Issue a change order recommendation to the Client for review and approval.
- F. Based on the site visits, notify the Client of any observed deviations from the Contract Documents, known deviations from the most recent construction schedule submitted by the Contractor, or any defects and deficiencies observed in the work.
- G. Schedule, conduct, and oversee the punch list preparation and one follow-up site visit.

3.0 COMPENSATION

Base Building	
Architecture	\$95,000.00
Interior Design	\$20,000.00
MEP Engineering	\$125,000.00
Structural Engineering	\$12,000.00
Project Total	\$252,000.00

Alternates if requested:

Alt 1= T-Design	\$25,000.00
Alt 2= Energy Model	\$15,000.00
Alt 3= Mezzanine over office	\$1,500.00
Alt Total	\$41,500.00

Project Total w/ Alt \$293,500.00

3.1 Alliance Architects will invoice the Client on a monthly basis for services performed and expenses incurred. All charges will be due and payable within Thirty (30) days following receipt by Client. Unpaid invoices will accrue interest after Forty-five (45) days from the date of the invoice at a rate of one (1%) percent per month.

4.0 REIMBURSABLE EXPENSES

Reimbursable expenses are in addition to the Basic Compensation and are billed at a multiple of one and one-tenth (1.1) times the actual expense. Reimbursable expenses include but are not limited to, expenditures for travel, meals, mileage, TAS reviews and inspections, printing supply costs, postage, and delivery. Reimbursables do not include building permits and fees required by governing authorities.

- A. TAS Fee: Based on a \$10,000,000.00 construction estimate:
 - Plan Review = \$ 975.00
 - Site Review = \$1,025.00
 - Total = \$2,000.00

- B. Other Estimated expenses: \$5,500.00

5.0 ADDITIONAL SERVICES

5.1 Compensation for additional services will be based on an hourly rate, or on an individual fixed fee basis. They shall be provided if authorized or confirmed in writing by the Client, and be paid for as provided in this Agreement, in addition to the compensation for Basic Services. Below is the hourly rate structure for Alliance Architects.

A. Principal	\$ 300.00/hr.
B. Director	\$ 275.00/hr.
C. Associate Director	\$ 265.00/hr.
D. Senior Project Manager	\$ 250.00/hr.
E. Project Manager	\$ 225.00/hr.
F. Project Architect/Designer	\$ 185.00/hr.
G. Project Interior Designer	\$ 165.00/hr.
H. Job Captain	\$ 150.00/hr.
I. Tech Support	\$ 135.00/hr.

J.	Intern	\$ 115.00/hr.
K.	Administrative	\$ 85.00/hr.

5.2 The following services are not included as Basic Services:

- A. Making revisions in drawings, specifications, or other documents after approvals are given or should any revisions become necessary due to changes in the interpretation or opinions of the local building officials that deviate from previously approved submittals and/or reviews.
- B. Providing special surveys, environmental studies, and submissions required for approvals of governmental authorities or others having project jurisdiction.
- C. Preparing a set of reproducible record drawings showing significant changes in the work made during construction based on marked-up prints, drawings, and other data furnished by the Contractor to Alliance Architects.
- D. Preparation of Contract Documents for extensive alternate pricing, re-pricing, or review of more than one price from the contractors, manufacturers, or dealers.
- E. Any other services that may be authorized by the Client are not included in Basic Services.

6.0 TERMINATION

This agreement may be terminated by either party upon ten (10) days' written notice, should either party fail to perform in accordance with the terms set forth herein. In the event of termination, Alliance Architects shall be compensated for all services performed, including for any outstanding reimbursable expenses.

7.0 LIABILITY

AAI's liability under this contract shall be limited to the dollar amount stipulated in this agreement.

8.0 NOTICES AND OTHER PROVISIONS

All notices, demands, approvals, and requests given by either party or to the hereunder shall be in writing and shall be personally delivered or sent electronically to the parties at the following addresses:

If to Client:	Attn: <u>Robert Arcement, PMP, AC</u>
	Email: <u>rparcement@lan-inc.com</u>
If to Architect:	Attn: <u>Carlos A. deSaracho, AIA</u>
	Email: <u>carlosd@alliancearch.com</u>

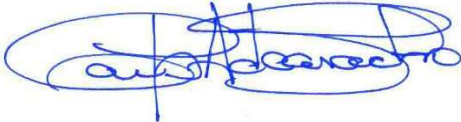
Either party may at any time change its respective address by sending written notice to the other party of the change in the manner hereinabove prescribed. Notices shall be effective once confirmation of receipt is provided. Each party hereto agrees to provide immediate confirmation of receipt of notices.

9.0 CONCLUSION

We are very excited about being a part of this project and appreciate the opportunity. Your signature of approval will indicate your acceptance of all conditions herein stated and will authorize Alliance Architects to proceed with this project. Once again, we thank you for your consideration.

Sincerely,

Alliance Architects, Inc.



Carlos A. deSaracho, AIA
Principal

Approved and Accepted:

By: _____
LAN

Date: _____

Title: _____

The Texas Board of Architectural Examiners has jurisdiction over complaints regarding the professional practices of persons registered as architects in Texas. Texas Board of Architectural Examiners 505 Huntland Dr., Suite 350, Austin, Texas 78752; telephone: 512-305-9000.

Prepared by: Brooke Blubaugh
Reviewed by: Carlos deSaracho

July 8, 2025

Carlos deSaracho, AIA
 Alliance Architects
 1600 N. Collins Blvd, Suite 1000
 Richardson, TX 75080

**PROJECT: SPLENDORA ISD - WAREHOUSE
 SPLENDORA, TX 77372**

DBR Engineering Consultants, Inc. is pleased to submit a fee proposal for Mechanical, Electrical, Plumbing and Technology (MEPT) Engineering Services. DBR’s specific scope of services and description of services is set forth in the following documents.

PROJECT DESCRIPTION:

We understand this project to consist of engineering services for a new development on a 32-acre site for Splendor ISD with an estimated budget of \$10,500,00.00. It is understood that the site will include a new single-story 30,000-sf industrial building with 3,000-sf of office space, 1,100-sf of freezer space, and a 500-sf (Tier 1) network operation center. The warehouse will be ventilated with freeze protection, interior warehouse lighting and power for dock levelers while all other spaces will be fully conditioned. The site will include surface parking with EV charging stations, site lighting, and power/data for motorized gates and a monument sign.

SERVICES AND FEE DETAIL:

Fee Type: Fixed Fee Expenses: Included

Service	Fee
MEP Design	\$125,000.00
TOTAL	\$125,000.00
T Design (Alternate)	\$25,000.00
Energy Modelling (Alternate)	\$15,000.00

Our fee is based on the noted scope above and shall be adjusted accordingly should the overall square footage, budget, or scope be added to the project. All fees shall be negotiated.

All anticipated expenses are included in the fee stated above. Expenses include, but are not limited to: travel, tolls, mileage, reproduction, and delivery costs.

Should other expenses be required, we will discuss with the Owner prior to incurring the expense. No expenses will be submitted for reimbursement unless prior authorization is provided by the Owner.

ALTERNATES:

The design of all MEPT alternates is considered additional scope. The engineering fee for designing all alternates shall be negotiated after the scope of each alternative is established. For alternates not accepted, the engineering fee shall be paid for all phases through Bid Negotiations.

Accepted by Client:

By (signature):

Print Name:

Title:

Date:

Accepted for DBR Engineering Consultants, Inc.:

By (signature):

Print Name: Kenneth L. Roland, P.E.

Title: Partner

Date: July 8, 2025

When accepted by Client this proposal for Engineering Services and its attachments shall become a binding contract between the parties and shall make it subject to the Scope of Services and Terms and Conditions, which are incorporated by this reference.

DBR is authorized to begin performance upon its receipt of a copy of this Contract signed by Client. If DBR proceeds at the direction of Client and Contract is not signed, or altered within ten (10) business days, then it is agreed that terms of Contract are accepted by Client.

SCOPE OF SERVICES

Only services marked with an "X" are included in the Scope of Services.

Services not marked can be provided as Additional Services if requested. Services not listed are excluded.

Disciplines included in Scope of Services:

(See following sections for specific task)

- Mechanical
- Electrical
- Plumbing
- Fire Protection
- Security (alternate)
- Information Technology (alternate)
- Audio-Visual (alternate)
- Acoustical Consultation
- Commissioning
- LEED
- Sustainability (alternate)
- Building Assessment

Document Submittals:

- Schematic Design (SD)
- Design Documents (DD)
- Construction Documents Review – 50%
- Construction Documents Review – 90%
- Issue for Permit & Bid
- Issue for Construction
- Design based on prototype
- Bridging Documents (DD Level)
- Design Narrative

Specification Format:

- Sheet Specifications
- Book Specifications per CSI 2004

Construction Document Phase (Mechanical, Div.23):

- Duct Layout
- Piping Layout
- Final Specification
- Mechanical Details
- Mechanical Schedules
- Mechanical Calculations
- Control Sequences (Specifications)
- Control Sequences (Drawings)

Construction Document Phase (Electrical, Div. 26):

- Power Plans
- Lighting Plans (Interior)
- Lighting Plans (Exterior)
- Panelboard Schedules
- Load Analysis
- One Line Diagram
- Schedules
- Details
- Site Power and Lighting
- Emergency Lighting and Power with Emergency Generator
- Emergency Lighting and Power with Battery backup

Fire Alarm (Div. 28):

- Performance specifications only
- Performance specification with DBR providing Fire Alarm Layout

Fire Sprinkler (Div. 21):

- Performance specifications only
- Pump Design with performance specification
- Pump with Tank and performance specification

Construction Document Phase (Plumbing, Div. 22):

- Piping Plans
- Risers
- Schedules
- Details
- Calculations
- Site Natural Gas
- Medical Gases
- Compressed Air

Construction Documents (Technology)

IT Structured Cabling (Div. 27): Alternate

- Infrastructure only*
- Full system design and specification

* For systems with infrastructure only services, engineering service includes planning and documenting (via drawings) the field device locations, equipment room or enclosure's size and locations, all underground and interior pathway required, and coordination with other trades on power, cooling and clearance requirements.

IT Network Equipment (Div. 27):

- Specification and equipment list for network switches, servers
- Specification and equipment list for Wifi Access Point devices
- Specification and equipment list for Telephone handsets and PBX equipment

Integrated Audio-Video System (Div. 27): Alternate

- Infrastructure only
- Full system design and specification
- AV spaces included:
- AV spaces excluded:

DAS System (Div. 27): Alternate

- Cellular and Emergency Radio DAS (Distributed Antenna system) performance specification
- Cellular and Emergency Radio DAS Equipment room space planning and coordination

Intercom/PA System (Div. 27): Alternate

- Infrastructure only
- Full system design and specification

Master Clock System (Div. 27): Alternate

- Infrastructure only
- Full system design and specification

Nurse Call (Div. 27):

- Infrastructure only
- Full system design and specification

Security - Intrusion Detection System (Div. 28): Alternate

- Infrastructure only
- Full system design and specification

Security - Access control System (Div. 28): Alternate

- Infrastructure only
- Full system design and specification

Security - Video Surveillance System (Div. 28): Alternate

- Infrastructure only
- Full system design and specification

Coordination Services:

- Coordinate with 3rd party IT Consultant
- Coordinate with 3rd party Security Consultant
- Coordinate with 3rd party Lighting/ID Consultant
- Coordinate with 3rd party Audio Visual Consultant
- Coordinate with 3rd party Commissioning Agent
- Coordinate with 3rd party Refrigeration Consultant
- Coordinate with 3rd party Theatrical Consultant
- Coordinate with 3rd party Pool/Spa Consultant
- Coordinate with 3rd party Acoustical Consultant

Building Commissioning:

- IECC Commissioning
- LEED v4 Fundamental Commissioning and Verification
- LEED v4 Enhanced Commissioning
- Whole Building Commissioning
- Retro-Commissioning
- Re-Commissioning
- CHPS Commissioning
- Functional Testing

Bid/Negotiations Phase:

- Assist with value engineering
- Respond to request for information (RFI's)
- Contractor Interviews

Construction Administration Services:

- Shop Drawing Review
- Respond to RFI's
- Site Investigation prior to design
- General site observations with report
- Final Punch List
- Post Construction Site Visit

LEED:

- Integrate Process Design/Early Energy Modeling
- Energy Modeling
- Consulting/Administration
- MEP Documentation
- Daylight Simulation
- Life Cycle Cost Analysis

Sustainability: Alternate

- Energy Modeling (Local Jurisdiction Compliance)
- Energy Modeling (Incentive Program/PACE)
- Energy Star Cost Analysis
- Life Cycle Cost Analysis
- Energy Star

Other Services:

- Bond Study
- Facility Assessment

Meetings and Travel Time:

- Perform one (1) initial site visit to meet with utility company.
- Attend up to (16 @ 1 hour) virtual design coordination meetings
- Attend zero (0) pre-bid meetings.
- Attend zero (0) bid opening meetings.
- Attend up to (12 @ 1 hour) virtual construction meetings.
- Perform up to four (4) site observation visits with report
- Perform one (1) punchlist.

Compliance Documentation:

- ASHRAE 90.1 or IECC Energy Code compliance form completion (prescriptive path only).

Additional Services (Not Included in Fee):

- Value Engineering (after SD).
- Extended Design Schedule (limited to 24 weeks).
- Extended Construction Schedule (limited to 14 months).
- Additional Site Visits.
- Additional Design and Construction Meetings.
- Design Modifications after initial DD submission.
- Project delays.
- Continuing to respond to RFI's that just refer to where the information can be found in documents.
- Insufficient work from contractor.
- More than two (2) shop drawing reviews per product. (Additional reviews will be at the hourly rates listed below +10%.)
- System comparison or evaluation of systems.
- Envelope compliance documentation.
- Storm, Sanitary and Domestic water greater than 5' outside of building.
- Construction Estimating.
- Sub-surface drainage.
- Lightning protection.
- As-Built Drawings.
- Engineering time for design of swimming pools, associated equipment, or water feature fountains.
- LEED or Green Build Design/Documentation.
- The Architect/refrigeration consultant will provide documents to us indicating the location of all equipment and appliances as well as the MEPT rough-in requirements for these. Appliances and equipment are expected to include equipment layouts containing plumbing, mechanical and electrical schedules for MEPT connection and infrastructure.
- Design of commercial kitchen hoods, grease duct systems and grease waste systems.
- Design of septic/leaching and water well systems/tanks.
- More than (2) design/permit packages.

BIM:

- Provides DBR BIM Execution Plan
- Export and provide clash detection files (.nwc)
- Perform scheduled in-house clash detections
- Host in-house BIM coordination meetings
- N/A

Levels of Development (LOD) PO AIA G 202-2013:

- LOD: 100
- LOD: 200
- LOD: 300
- LOD: 350
- N/A

Project Delivery Method:

- Traditional – Design, Bid, Build
- Construction Manager at Risk
- Competitive Sealed Proposals
- Design Build
- Design Assist
- Job Order Contract
- Negotiated Contract
- Unknown at this time
- Not Applicable

- *Sound and vibration performance verification testing during construction or post-construction.*
- *Smoke control report and/or third-party review.*
- *Smoke CFD, Contam, or similar modelling.*
- *Increased building sizes.*
- *Design of sustainable features and systems (I.E.-solar, turbine, etc.)*
- *Industrial/Manufacturing Equipment MEPT infrastructure design.*
- *HVAC for warehouse space (ventilation only).*
- *Guard shack Design.*
- *Electrical grid and/or substation design.*
- *Design of any Systems within Divisions 27 and 28 (Fire Alarm Specifications will be provided).*
- *Street lighting design and specification.*
- *Design associated with truck/bay wash, garage equipment and liquids systems.*

MEPT DESCRIPTION OF SERVICES AND HOURLY RATES:

1. **Schematic Design stage:** shall include meetings with the Owner and Architect, to determine MEPT system selections, area requirements, and preliminary equipment location.
2. **Design Development stage:** shall include coordination meetings with the Project Architect to optimize on MEPT equipment area requirements, preliminary A/C and electrical calculations and research into any applicable code requirements.
3. **Construction Documents stage:** shall include meetings and the preparation of mechanical, electrical, plumbing and technology drawings and specifications suitable for bid purposes. Also included in this stage is coordination of all MEPT systems in the building with the architectural and structural construction documents.
4. **Bid Negotiations stage:** shall include answering all contractor questions and assisting the Owner in making value engineering recommendations on proposals submitted by the contractors.
5. **Construction Administration stage:** shall include the review of all MEPT shop drawings and responding to RFI's.
6. **On-site Construction Observation stage:** shall include five (5) periodic job site visits, per construction phase, when requested by Architect.

We will be happy to perform additional services or additional observations as required by the Owner/Architect, in writing, for a fee of \$850.00 per visit.

We will provide documentation of all construction job site visits.

TECHNOLOGY: Alternate

1. Design of a scalable Technology systems infrastructure to support building communications, audiovisual, video surveillance, electronic access control and intrusion detection.
 - a. Design per TIA standards compliant copper and fiber optic cabling system to facilitate distribution of all technology systems between service entrance rooms, main telecommunications rooms, floor telecommunications rooms. This consists of the cabling design and space planning in telecommunications rooms for all building services which would include telephone/data connectivity throughout the building and wireless data systems.
 - b. Design an integrated audio-video system for all spaces. The system will feature a video display or display(s) sized appropriately for the specific venue, local sound reinforcement within the space, and integrated control of audiovisual equipment.
 - c. The design of a new electronic access control, intrusion detection and video surveillance systems. The systems design shall include head end control devices and all field devices. The design of video surveillance system will allow the observance of interior and exterior public areas and other areas of interest throughout the facility. The design of the key card access control system will provide controlled access into and out of the facility for the employee staff. The design of the intrusion detection system will provide motion sensors, and/or glass break sensors to monitor building intrusion, and

alarm keypads at strategic locations to alarm or dis-alarm the building. This system will be based upon the owner's program of requirement and needs.

ENERGY MODELLING SERVICES (Alternate): the scope of our services shall include the following tasks:

- a. We will utilize either Trane Trace 700 or eQUEST energy modeling software.
- b. We will develop a baseline energy model and a model of the proposed building in compliance with Appendix G of ASHRAE Standard 90.1-2010.
- c. We will prepare documentation of the energy modeling results to satisfy the requirements.

We will bill monthly according to progress. The breakdown below shows the approximate portion of the fee for each of the proposed services:

a.	MEPT Design	
	i. Schematic Design	15%
	ii. Design Development	20%
	iii. Construction Documents	45%
	iv. Bidding	5%
	v. Construction Administration	<u>15%</u>
		100%
b.	Energy Modeling	
	i. Development of the baseline and proposed energy models:	60% (DD Phase)
	ii. Run additional energy models	<u>40%</u> (CD Phase)
		100%

The hourly billing rates shall be as follows:

Partner	\$300.00/hour	Quality Control	\$175.00/hour
Principal	\$270.00/hour	Commissioning Agent	\$160.00/hour
Practice Area Leader	\$240.00/hour	Assistant Project Manager	\$160.00/hour
Design Director	\$220.00/hour	Engineer in Training II	\$160.00/hour
Director	\$220.00/hour	Construction Administrator	\$150.00/hour
Senior Project Manager	\$220.00/hour	Designer II	\$150.00/hour
Senior Commissioning Agent	\$205.00/hour	Engineer in Training I	\$140.00/hour
Senior Commissioning Engineer	\$200.00/hour	Sustainability Professional	\$140.00/hour
Design Leader	\$190.00/hour	Designer I	\$130.00/hour
Project Manager	\$190.00/hour	Designer Trainee	\$130.00/hour
Senior Engineer	\$190.00/hour	BIM Modeler	\$105.00/hour
Engineer	\$180.00/hour	Business Administrative Assistant	\$100.00/hour
Senior Designer	\$180.00/hour	Construction Clerk I & II	\$100.00/hour
Senior Construction Administrator	\$180.00/hour		



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EXECUTION

Any agreement that these terms and conditions are incorporated into, including the exhibits and schedules made a part thereof, constitutes the entire agreement ("Agreement") between DBR and CLIENT, and supersedes and controls over all prior written or oral understandings. Except as set forth in the paragraph titled "Changes" in these terms and conditions, this Agreement may be amended, supplemented or modified only by a written instrument duly executed by the parties.

CHANGES

Subject to DBR's rights to change these terms and conditions, the parties agree that no change or modification to this Agreement, or any attachments hereto, shall have any force or effect unless the change is reduced to writing, dated, and made part of this Agreement. Adjustments in the period of services and in compensation shall be in accordance with applicable paragraphs and sections of this Agreement. Any proposed fees by DBR are estimates to perform the services required to complete the project as DBR understands it to be defined. For those projects involving conceptual or process development services, activities often are not fully definable in the initial planning. In any event, as the project progresses, the facts developed may dictate a change in the services to be performed, which may alter the scope. DBR will inform CLIENT of such situations so that changes in scope and adjustments to time of performance and compensation can be made as required. If such change, additional services, or suspension of services result in an increase or decrease in the cost of or time required for the performance of the services, an equitable adjustment shall be made and the Agreement modified accordingly.

CONTROLLING AGREEMENT

These terms and conditions shall take precedence over any inconsistent or contradictory provisions contained in any agreement, proposal, contract, purchase order, requisition, notice-to-proceed, or like document.

INVOICES

DBR will submit invoices monthly or more frequently as appropriate for services rendered and CLIENT will make prompt payments upon receipt of DBR's invoices. Labor expense will be charged in accordance with proposed rates and terms. Material and sub-consultant expenses will be marked up 10% to cover administrative and insurance costs.

When CLIENT is the Architect, CLIENT shall make payment immediately (within 7 days) after receiving payment from owner.

CLIENT shall make prompt payment to DBR when DBR is prime consultant.

DBR will retain receipts for reimbursable expenses in general accordance with the Internal Revenue Service rules pertaining to the support of expenditures for income tax purposes. Receipts will be available for inspection by CLIENT's auditors upon request.

If CLIENT disputes any items in DBR's invoices for any reason, including the lack of supporting documentation, CLIENT may temporarily delete the disputed item and pay the remaining amount of the invoice. CLIENT will promptly notify DBR of the dispute and request clarification and/or correction. After any dispute has been settled, DBR will include the disputed item on a subsequent, regularly scheduled invoice, or on a special invoice for the disputed item only.

CLIENT recognizes that late payment of invoices results in extra expenses for DBR. DBR retains the right to assess CLIENT interest at the rate of one percent (1%) per month, but not to exceed the maximum rate allowed by law, on invoices which are not paid within forty-five (45) days from the date of the invoice. In the event undisputed portions of DBR's invoices are not paid when due, DBR also reserves the right, after seven (7) days prior written notice, to suspend the performance of its services under this Agreement until all past due amounts have been paid in full.

STANDARD OF CARE

The standard of care for all professional engineering, consulting and related services performed or furnished by DBR under this Agreement will be the care and skill ordinarily used by members of DBR's profession practicing under the same or similar circumstances at the same time and in the same locality. DBR makes no warranties, expressed or implied, under this Agreement or otherwise, in conjunction with DBR's services.

OPINIONS OF PROBABLE COST (COST ESTIMATES)

We are not professional cost estimators. We will provide our opinion on costs but shall not be held liable for our cost estimates. If the project is redesigned due to budget, DBR shall be compensated for the additional man-hours in meetings and re-designing. Any opinions or estimates of probable project cost or probable construction cost provided by DBR are made based upon information available to DBR and DBR's experience and qualifications. Such estimates or opinions represent DBR's judgment as an experienced and qualified professional engineer. However, since DBR has no control over the cost of labor, materials, equipment or services furnished by others, or over the contractor(s)' means and methods of determining prices, or over competitive bidding or market conditions, DBR does not guarantee that proposals, bids or actual project or construction cost will not vary from any opinions of probable cost prepared by DBR.

CONSTRUCTION PROCEDURES

DBR's observation or monitoring portions of the work performed under construction contracts shall not relieve the contractor from its responsibility for performing the work in accordance with applicable contract documents. DBR shall not control or have charge of, and shall not be responsible for, construction means, methods, techniques, sequences, procedures of construction, health or safety programs or precautions contained with the work and shall not manage, supervise, control or have charge of construction. Further, DBR shall not be responsible for the acts or omissions of the contractor or other parties on the project.



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CONTROLLING LAW

This Agreement is to be governed by the laws of the State of Texas.

CERTIFICATE OF MERIT

The CLIENT or any entity relying on this agreement shall make no claim for professional negligence, either directly or by way of a cross complaint against any employee of DBR unless the CLIENT has first provided this company with a written certification executed by an independent consultant currently practicing in the same discipline as the work performed and licensed in the state which work was performed. This certification shall: a) contain the name and license number of the certifier; b) specify the acts or omissions that the certifier contends are not in conformance with the standard of care for the engineer performing professional services under similar circumstances; and c) state in detail the basis for the certifier's opinion that such acts or omissions do not conform to the standard of care. This certificate shall be provided to this office not less than thirty (30) calendar days prior to the presentation of any claim or the institution of any arbitration or judicial proceeding. This Certificate of Merit clause will take precedence over any existing state law in force at the time of the claim or demand for arbitration. Any breach of these terms is subject to civil action by DBR against the CLIENT.

SERVICES AND INFORMATION

CLIENT will provide all criteria and information pertaining to CLIENT's requirements for the project, including design objectives and constraints, space, capacity and performance requirements, flexibility and expandability, and any budgetary limitations. CLIENT will also provide copies of any CLIENT-furnished Standard Details, Standard Specifications, or Standard Bidding Documents which are to be incorporated into the project.

CLIENT will furnish the services of other consultants that include reports and appropriate professional recommendations when such services are deemed necessary by DBR. The CLIENT agrees to bear full responsibility for the technical accuracy and content of CLIENT-furnished documents and services.

In performing professional engineering and related services hereunder, it is understood by CLIENT that DBR is not engaged in rendering any type of legal, insurance or accounting services, opinions or advice. Further, it is the CLIENT's sole responsibility to obtain the advices of an attorney, insurance counselor or accountant to protect the CLIENT's legal and financial interests. To that end, the CLIENT agrees that CLIENT or the CLIENT's representative will examine all studies, reports, sketches, drawings, specifications, proposals and other documents, opinions or advice prepared or provided by DBR, and will obtain the advice of an attorney, insurance counselor or other consultant as the CLIENT deems necessary to protect the CLIENT's interests before CLIENT takes action or forebears to take action based upon or relying upon the services provided by DBR.

SUCCESSORS AND ASSIGNS

CLIENT and DBR, respectively, bind themselves, their partners, successors, assigns, and legal representatives to the covenants of this Agreement. Neither CLIENT nor DBR will assign, sublet or transfer any interest in this Agreement without the written consent of the other.

TERMINATION OF AGREEMENT

CLIENT or DBR may terminate the Agreement, in whole or in part, by giving seven (7) days written notice, if the other party substantially fails to fulfill its obligations under the Agreement through no fault of the terminating party. Where the method of payment is "lump sum", or cost reimbursement, the final invoice will include all services and expenses associated with the project up to the effective date of termination. An equitable adjustment shall also be made to provide for termination settlement costs DBR incurs as a result of commitments that had become firm before termination, and for reasonable profit for services performed.

Termination of this Agreement does not prevent any later dispute from being covered under the terms of this Agreement. DBR does not waive any rights under this Agreement if DBR chooses to terminate this Agreement.

HAZARDOUS MATERIALS

CLIENT represents to DBR that, to the best of its knowledge, no hazardous materials are present at the project site. However, in the event hazardous materials are known to be present, CLIENT represents that to the best of its knowledge it has disclosed to DBR the existence of all such hazardous materials, including but not limited to asbestos, PCB's, petroleum, hazardous waste, or radioactive material located at or near the project site, including type, quantity and location of such hazardous materials. In the event DBR or any other party encounters undisclosed hazardous materials, DBR shall have the obligation to notify CLIENT and, to the extent required by law or regulation, the appropriate government officials, and DBR may, at its option and without liability for consequential or any other damages to CLIENT, suspend performance of services on that portion of the project affected by hazardous materials until CLIENT: (i) retains appropriate specialist consultant(s) or contractor(s) to identify and, as appropriate, abate, remediate, or remove the hazardous materials; and (ii) warrants that the project site is in full compliance with all applicable laws and regulations. CLIENT acknowledges that DBR is performing professional services for CLIENT and that DBR is not and shall not be required to become and "arranger," "operator," "generator," or "transporter" of hazardous materials, as defined in the Comprehensive Environmental Response, Compensation, and Liability Act of 1990 (CERCLA), which are or may be encountered at or near the project site in connection with DBR's services under this Agreement. If DBR's services hereunder cannot be performed because of the existence of hazardous materials, DBR shall be entitled to terminate this Agreement for cause on 30 days' written notice. To the fullest extent permitted by law, CLIENT shall indemnify and hold harmless DBR, its officers, directors, partners, employees, and sub consultants from and against all costs, losses, and damages (including but not limited to all fees and charges of engineers, CLIENTs, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) caused by, arising out of or resulting from hazardous



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materials, provided that (i) any such cost, loss or damage is attributable to bodily injury, sickness, disease, or death, or injury to or destruction of tangible property (other than completed Work), including the loss of use resulting therefrom, and (ii) nothing in this paragraph shall obligate CLIENT to indemnify any individual or entity from and against the consequences of that individual's or entity's sole negligence or willful misconduct.

LIMITATION OF LIABILITY

DBR's total liability to CLIENT for any loss or damage, including but not limited to special and consequential damages arising out of or in conjunction with the performance of services or any other cause, including DBR's professional negligent acts, errors, or omissions, shall not exceed the lesser of \$50,000 or the total compensation received by DBR under this Agreement, except as otherwise provided under this Agreement. CLIENT hereby releases and holds harmless DBR from any liability above such amount.

VALUE ENGINEERING AND SUBSTITUTIONS

For any modifications required for substitutions and / or value engineering, DBR shall be compensated according to DBR's additional services under this Agreement. Value Engineering or substitutions for all document revisions must be submitted in a timely manner as to not cause project delay. If CLIENT accepts a change not recommended by DBR in writing, the CLIENT agrees to indemnify, defend, and hold DBR harmless from all claims damage, liability, or cost which arise in connection with, or as a result of, the incorporation of such changes accepted by CLIENT.

BETTERMENT

For documents produced by DBR that have any component or required item left out of the construction documents in error, DBR's liability shall be limited to the cost difference between (i) the cost of adding the item at the time of discovery of the omission; and (ii) the cost of the item had the item been included in the construction documents. In NO case shall DBR be responsible for the expense of the betterment, upgrade or enhancement of the project. DBR shall revise as necessary all documents requiring modification due to error or missing components.

LEED CERTIFICATION

DBR will make a reasonable effort to achieve LEED certification where specified but cannot guarantee LEED Certification or actual performance of the building systems. LEED certification requires input and effort from client, contractor, architect and other sub-consultants that are not parties of this contract and over whom DBR has no control.

ENERGY MODELING

The estimate of cost and energy savings represents DBR's professional opinion. DBR does not guarantee the actual cost or savings as too many factors outside of DBR's control can modify the predicted cost and savings.

DISTRIBUTION OF DOCUMENTS

DBR makes no representation as to the compatibility of any

CAD / Revit files with any hardware or software.

Since the information set forth on the CAD / Revit files can be modified unintentionally or otherwise, DBR reserves the right to remove all indicia of its ownership and / or involvement from each electronic display.

All information on the CAD / Revit files are considered instruments of service of DBR and shall not be used for other projects, or completion of this project by others. CAD / Revit files shall remain the property of DBR and in no case shall the transfer of these files be considered a transfer or a sale.

DBR makes no representation regarding the accuracy, completeness or permanence of CAD / Revit files, nor for their merchantability or fitness for a particular purpose. Addenda information or revisions made after the date indicated on the CAD / Revit files may not have been incorporated. In the event of a conflict between DBR's sealed contract drawings and CAD / Revit files, the sealed contract drawings shall govern. It is the Contractor / Proposer's responsibility to determine if any conflicts exist. The CAD / Revit files shall not be considered to be Contract Documents as defined by any project general conditions.

The use of CAD / Revit files prepared by DBR shall not in any way obviate the Contractor / Proposer's responsibility for the proper checking and coordination of dimensions, details, and quantities of materials as required to facilitate complete and accurate fabrication and erection.

INDEMNITY

DBR shall indemnify and hold the CLIENT and the CLIENT's officers and employees harmless from and against damages, losses and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are caused by the negligent acts or omissions of DBR, its employees and its consultants in the performance of professional services under this Agreement.

CLIENT shall indemnify and hold DBR and the DBR's officers and employees harmless from and against damages, losses and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are caused by the negligent acts or omissions of the CLIENT, its employees and its consultants in the performance of professional services under this Agreement, or any other agreement.

DBR shall not be responsible for the acts or omissions of the CLIENT, CLIENT's other consultants, any contractor, subcontractor, their agents or employees, or other persons performing work on any project covered by this Agreement.

NO THIRD-PARTY BENEFICIARY

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against DBR.

SEVERABILITY

If any provision of this Agreement is held invalid or unenforceable, the remaining provisions shall be valid and

binding upon the parties. One or more waivers by either party of any provision, term of condition shall not be construed by the other party as a waiver of any subsequent breach of the same provision, term or condition.

DISPUTE RESOLUTION

Any entity, including any non-party relying on this agreement, claiming any claim, dispute, or other matter which arises out of or relates to this Agreement, shall provide 30-days' written notice as a condition precedent.

Any claim, dispute, or other matter in question arising out of or related to this Agreement shall be subject to mediation as a condition precedent. If the parties fail to resolve the claim, dispute or matter in question through mediation, the method of binding dispute resolution shall be the following:

The parties agree to enter into the following arbitration agreement below with the intention for this agreement to be a broad form agreement designed to encompass all possible disputes:

- (1) Rules. The arbitration shall be conducted in accordance with the following arbitration rules (as then in effect) (the "Rules"): Rules of the American Arbitration Association in accordance with its Construction Industry Arbitration Rules.
- (2) Number of Arbitrators. The arbitration shall be conducted by three arbitrators unless all parties to the dispute agree to a sole arbitrator within (30) days after filing of the arbitration. For greater certainty, for purposes of this section titled "Dispute Resolution", the filing of the arbitration means the date on which the claimant's request for arbitration is received by the other parties to the dispute.
- (3) Method of Appoint for Sole Arbitrator. If the arbitration is to be conducted by a sole arbitrator, then the arbitrator will be jointly selected by the parties to the dispute. If the parties to the dispute fail to agree on the arbitrator within thirty (30) days after the filing of the arbitration, then AAA shall appoint the arbitrator.
- (4) Method of Appointment for Two Parties. If the arbitration is to be conducted by three arbitrators and there are only two parties to the dispute then each party to the dispute shall appoint one arbitrator within thirty (30) days of the filing of the arbitration, and the two arbitrators so appointed shall select the presiding arbitrator within thirty (30) days after the latter of the two arbitrators has been appointed by the parties to the dispute. If a party to the dispute fails to appoint its party-appointed arbitrator or if the two party-appointed arbitrators cannot reach an agreement on the presiding arbitrator within the applicable time, then AAA shall appoint the remainder of the three arbitrators not yet appointed.
- (5) Method of Appointment for More than Two Parties. If the arbitration is to be conducted by three arbitrators and there are more than two parties to the dispute then within thirty (30) days of the filing of the arbitration, all claimants shall jointly appoint one arbitrator and all respondents shall jointly appoint one arbitrator, and the two arbitrators so appointed shall select the presiding arbitrator within thirty (30) days after the latter of the two arbitrators has been appointed by the parties to the dispute. If either all

claimants or all respondents fail to make a joint appointment of an arbitrator or if the party-appointed arbitrators cannot reach an agreement on the presiding arbitrator within the applicable time, then AAA shall appoint the remainder of the three arbitrators not yet appointed.

- (6) Consolidation. If the parties initiate multiple arbitration proceedings, the subject matters of which are related by common questions of law or fact and which could result in conflicting awards or obligations, then all such proceedings may be consolidated into a single arbitral proceeding.
- (7) Place of Arbitration. The place of arbitration shall be Houston, Texas.
- (8) Entry of Judgment. The award of the arbitral tribunal shall be final and binding. Judgment on the award of the arbitral tribunal may be entered and enforced by any court of competent jurisdiction.
- (9) Qualifications and Conduct of the Arbitrators. All arbitrators shall be and remain at all times wholly impartial, and, once appointed, no arbitrator shall have any *ex parte* communications with any of the parties to the dispute concerning the arbitration or the underlying dispute other than communications directly concerning the selection of the presiding arbitrator, where applicable.
- (10) Costs and Attorneys' Fees. The arbitral tribunal is authorized to award costs and attorneys' fees and to allocate them between the parties to the dispute. The costs of the arbitration proceedings, including attorneys' fees, shall be borne in the manner determined by the arbitral tribunal.
- (11) Interest. The award shall include interest, as determined by the arbitral award, from the date of any default or other breach of this Agreement until the arbitral award is paid in full.
- (12) Exemplary Damages. The parties waive their rights to claim or recover, and the arbitral tribunal shall not award, any punitive, consequential, multiple, or other exemplary damages (whether statutory or common law).
- (13) Non-Appearance. The arbitration shall proceed in the absence of a party who, after due notice, fails to answer or appear. An award shall not be made solely on the default of a party, but the arbitrator(s) shall require the party who is present to submit such evidence as the arbitrator(s) may determine is reasonably required to make an award.



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

BOARD MEETING DATE: July 21, 2025

AGENDA ITEM NAME: Consideration and possible action concerning Cause No. 23-07-09627: Splendoria Independent School District vs. LGI Homes - Texas, LLC, pending in Montgomery County, Texas.

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

BACKGROUND INFORMATION:

ADMINISTRATIVE RECOMMENDATION: Administration recommends that the Board authorize dismissal of Cause No. 23-07-09627: Splendoria Independent School District vs. LGI Homes - Texas, LLC, pending in Montgomery County, Texas

ATTACHMENTS:

BUDGET INFORMATION:

RESOURCE PERSONNEL: Superintendent, Dr. Dustin Bromley

RECOMMENDED MOTION: I move to authorize dismissal of Cause No. 23-07-09627: Splendoria Independent School District vs. LGI Homes - Texas, LLC, pending in Montgomery County, Texas