

Agenda of Special Meeting

The Board of Trustees Splendora ISD

A Special meeting of the Board of Trustees of Splendora ISD will be held September 9, 2024, beginning at 6:00 PM in the Administration Building Boardroom, 23419 FM 2090, Splendora, Texas 77372.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. ROLL CALL
 2. INVOCATION
 3. U.S. & STATE OF TEXAS PLEDGE OF ALLEGIANCES
 4. GOOD THINGS
 5. AUDIENCE
 6. PUBLIC HEARING TO DISCUSS TAX RATE 3
 7. ACTION ITEM (S)
 - A. Consider, Adopt, and Set by Order/Resolution the 2024 Ad Valorem Tax Rate for Interest and Sinking, \$.5000/\$100 9
 - B. Consider, Adopt, and Set by Order/Resolution the 2024 Ad Valorem Tax Rate for Maintenance and Operation, \$.7552/\$100 12
 - C. Consider, Adopt, and Set by Order/Resolution the 2024 Ad Valorem Tax Rate, \$1.2552 15
 8. WORKSHOP
 - A. CCMR Update 18
 - B. Budget Assumption Workshop
 9. CLOSED SESSION ITEM (S)
 - A. Safety - Section 551.076
 - B. Personnel - Section 551.074
 - C. Real Estate - Section 551.072
 - D. Consultation with Attorney - Section 551.071
 10. ADJOURN
-

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at

For the Board of Trustees



**Splendor ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: September 9, 2024

Submitted Date: September 4, 2024

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- X Presentation
- Recognition
- Information

Name of Person Responsible: Reese Briggs

Department or Campus: Administration Office

Topic: Public Hearing to discuss the 2024 Ad Valorem Tax Rate.

Background Information: Annual Adoption of the district tax rate.

Attachments: Tax Code Worksheet, Notice of Public Meeting

Superintendent's Resolutions: Reviewed

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Splendora Independent School District will hold a public meeting at 6:00 PM, September 9, 2024 in Splendora ISD Boardroom, 23419 FM 2090 Splendora TX 77372. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$0.7552/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	\$0.5000/\$100 (proposed rate to pay bonded indebtedness)
Approved by Local Voters	

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

Maintenance and operations	-1.96 % decrease
Debt Service	0.15 % increase
Total Expenditures	-1.72 % decrease

Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	<u>Preceding Tax Year</u>	<u>Current Tax Year</u>
Total appraised value* of all property	\$2,591,409,904	\$2,912,916,784
Total appraised value* of new property**	\$242,957,090	\$126,450,075
Total taxable value*** of all property	\$1,663,888,460	\$1,805,654,935
Total taxable value*** of new property**	\$177,269,372	\$111,662,691

*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

** "New property" is defined by Section 26.012(17), Tax Code.

*** "Taxable value" is defined by Section 1.04(10), Tax Code.

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$188,425,000

*Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$0.7575	\$0.4552	\$1.2127	\$4,496	\$8,112
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$0.7450	\$0.4976	\$1.2426	\$4,607	\$8,154
Proposed Rate	\$0.7552	\$0.5000	\$1.2552	\$4,497	\$8,314

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both.

The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$215,003	\$247,213
Average Taxable Value of Residences	\$115,003	\$147,213
Last Year's Rate Versus Proposed Rate per \$100 Value	\$1.2127	\$1.2552
Taxes Due on Average Residence	\$1,394.64	\$1,847.82
Increase (Decrease) in Taxes		\$453.18

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.2552. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.2552.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	\$8,586,228
Interest & Sinking Fund Balance(s)	\$3,040,880

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.



Tammy J. McRae

Tax Assessor-Collector
Montgomery County

September 3, 2024

TO: SPLENDORA INDEPENDENT SCHOOL DISTRICT

RE: TAX RATE AGENDA ITEM – SUGGESTED WORDING
REQUIRED LANGUAGE FOR ADOPTION OF 2024 TAX RATES

Dear Governing Body;

In accordance with Section 26.05, Texas Property Tax Code, the tax rate must be adopted in two components; Maintenance and Operation Rate and Debt Service Rate. These items must also be listed on your agenda as two separate items.

SUGGESTED WORDING FOR AGENDA ITEMS:

1. "Consider, Adopt, and Set by Order/Resolution the 2024 Ad Valorem Tax Rate for Maintenance and Operation, \$.7552/\$100."
2. "Consider, Adopt, and Set by Order/Resolution the 2024 Ad Valorem Tax Rate for Debt Service, \$0.5000/\$100."

LANGUAGE REQUIREMENTS FOR ADOPTING THE TAX RATES:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of \$1.2552, which is effectively a 8.10 percent increase in the tax rate.

STATEMENT REQUIRED IN THE ORDINANCE, RESOLUTION OR ORDER SETTING THIS YEAR'S TAX RATE:

This year's tax levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or

"Committed to providing the citizens of Montgomery County with excellent public service while maintaining the highest level of accountability"

order setting this year's tax rate. The statements must be in large type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 1.37 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-2.30.

WEBSITE REOUIREMENTS:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

Splendor Independent School District ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 1.37 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-2.30.

As a reminder, the published debt rate is the maximum debt rate that can be adopted by your district. The ordinance/resolution must be returned to my office on or before **September 20, 2024**, to be included on the consolidated tax roll.

As always, please do not hesitate to contact me should you need assistance or if would like for me to attend your meeting.

Thank you for allowing us to provide your tax assessment and collection services as we all work together to serve our taxpayers.

Sincerely,



Tammy McRae, PCAC
Tax Assessor-Collector

ORDER AND RESOLUTION
SETTING THE 2024
AD VALOREM TAX RATES

ON SEPTEMBER 9, 2024, THE GOVERNING BODY FOR SPLENDORA INDEPENDENT SCHOOL DISTRICT ADOPTED THE FOLLOWING TAX RATES FOR THE 2024 LEVY ON VALUES.

MAINTENANCE AND OPERATION RATE (GENERAL FUND)	_____	/\$100
INTEREST AND SINKING RATE (DEBT SERVICE FUND)	_____	/\$100
TOTAL OF ADOPTED TAX RATES	_____	/\$100

THIS YEAR'S TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OEPRATIONS THAN LAST YEAR'S TAX RATE.

THIS TAX RATE WILL EFFECTIVELY BE RAISED BY 1.37 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-2.30.

MEMBERS VOTING FOR:

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| 1. _____ | 4. _____ |
| 2. _____ | 5. _____ |
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MEMBERS VOTING AGAINST:

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| 1. _____ | 4. _____ |
| 2. _____ | 5. _____ |
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MEMBERS PRESENT, BUT NOT VOTING:

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| 1. _____ | 2. _____ |
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MEMBERS ABSENT:

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| 1. _____ | 2. _____ |
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A COPY OF THE RESOLUTION IS REQUIRED

RETURN THIS FORM TO TAMMY McRAE, MONTGOMERY COUNTY TAX ASSESSOR-COLLECTOR AT 400 N. SAN JACINTO ST, CONROE, TX 77301 OR BY
EMAIL: tammy.mcrae@mctx.org.

Section 26.05(b) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
Splendora Independent School District

Date: 09/03/2024 03:44 PM

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No New Revenue Tax Rate Worksheet.	\$1,583,508,832
2. Last year's M&O tax rate.	\$0.7575
3. M&O taxes refunded for years preceding tax year 2023.	\$0
4. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3.	\$11,995,079
5. This year's total taxable value. Enter line 20 of the No New Revenue Tax Rate Worksheet.	\$1,761,073,982
6. This year's proposed M&O tax rate Enter the proposed M&O tax rate approved by the Governing Body.	\$0.7552
7. This year's M&O tax levy. Multiply line 5 times line 6 and divide by 100.	\$13,299,631
8. M&O Tax Increase (Decrease). Subtract line 4 from line 7.	\$1,304,552
Comparison of Total Tax Rates	
9. No New Revenue Total Tax Rate.	\$1.1611
10. This year's proposed total tax rate.	\$1.2552
11. This year's rate minus no new revenue rate. Subtract line 9 from line 10.	\$0.0941
12. Percentage change in total tax rate. Divide Line 11 by line 9.	8.10%
Comparison of M&O Tax Rates	
13. No New Revenue M&O Tax Rate.	\$0.7450
14. This year's proposed M&O tax rate.	\$0.7552
15. This year's rate minus no new revenue rate. Subtract line 13 from line 14.	\$0.0102
16. Percentage increase/decrease. Divide line 15 by line 13.	1.37%
Raised M&O Taxes on a \$100,000 Home	
17. This year's taxable value on a \$100,000 home.	\$100,000
18. Last year's M&O tax rate.	\$0.7575
19. This year's proposed M&O tax rate.	\$0.7552
20. This year's raised M&O taxes. Subtract line 18 from line 19 and multiply result by line 17. Divide by 100.	\$-2.30
21. Percentage increase/decrease. Divide line 20 by line 18. Divide by 10.	-0.30%



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: September 9, 2024

Submitted Date: September 4, 2024

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- X New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible: Reese Briggs

Department or Campus: Administration Office

Topic: Consider, Adopt, and Set by Order/Resolution the 2024 Ad Valorem Tax Rate for Interest and Sinking, \$.5000/\$100

Background Information: Annual resolution to adopt the district tax rate.

Attachments: Tax Office Documents.

Superintendent's Resolutions: Recommended

**ORDER AND RESOLUTION
SETTING THE 2024
AD VALOREM TAX RATES**

ON SEPTEMBER 9, 2024, THE GOVERNING BODY FOR SPLENDORA INDEPENDENT SCHOOL DISTRICT ADOPTED THE FOLLOWING TAX RATES FOR THE 2024 LEVY ON VALUES.

MAINTENANCE AND OPERATION RATE (GENERAL FUND)	\$.7552/\$100
INTEREST AND SINKING RATE (DEBT SERVICE FUND)	\$.5000/\$100
TOTAL OF ADOPTED TAX RATES	\$1.2552/\$100

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

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MEMBERS VOTING AGAINST:

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MEMBERS ABSENT:

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COLLECTOR AT 400 N. SAN JACINTO ST, CONROE, TX 77301 OR BY
EMAIL: tammy.mcrae@mctx.org.

TAX RATE RESOLUTION

A RESOLUTION LEVYING AN ANNUAL AD VALOREM TAX FOR THE YEAR 2024 SETTING SPECIFIC TAX RATES, APPLICABLE TO ALL REAL, PERSONAL AND MIXED PROPERTIES LOCATED WITHIN THE SPLENDORA INDEPENDENT SCHOOL DISTRICT, SETTING DUE DATE AND PROVIDING FOR PENALTIES AND INTEREST ON DELINQUENT TAXES.

BE IT ORDAINED by the Board of Trustees of the Splendor Independent School District of Splendor, Montgomery County, Texas.

- 1) That an ad valorem tax rate of \$1.2552 per \$100.00 cash valuation and assessment ratio of 100% of market value, as said values are fixed by the Board of Review, and the same is hereby levied for the year 2024 on all real property, personal property, and mixed property located and situated within the confines and boundaries of Splendor Independent School District as of January 1 of this tax year.

- 2) That the above specified ad valorem tax rate be distributed as follows:
 - a) \$0.7552 rate for local maintenance fund
 - b) \$0.5000 rate for debt service, bonded indebtedness, interest and sinking fund

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 1.37%.

PASSED AND APPROVED and effective this the 9th day of September, A.D. 2024

Allen Wells, President
Board of Trustees,
Splendor Independent School District

Kim Klepcyk, Secretary
Board of Trustees,
Splendor Independent School District



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: September 9, 2024

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Name of Person Responsible: Reese Briggs

Department or Campus: Administration Office

Topic: Consider, Adopt, and Set by Order/Resolution the 2024 Ad Valorem Tax Rate for Maintenance and Operation, \$.7552/\$100

Background Information: Annual resolution to adopt the district tax rate.

Attachments: Tax Office Documents.

Superintendent's Resolutions: Recommended

**ORDER AND RESOLUTION
SETTING THE 2024
AD VALOREM TAX RATES**

ON SEPTEMBER 9, 2024, THE GOVERNING BODY FOR SPLENDORA INDEPENDENT SCHOOL DISTRICT ADOPTED THE FOLLOWING TAX RATES FOR THE 2024 LEVY ON VALUES.

MAINTENANCE AND OPERATION RATE (GENERAL FUND)	\$.7552/\$100
INTEREST AND SINKING RATE (DEBT SERVICE FUND)	\$.5000/\$100
TOTAL OF ADOPTED TAX RATES	\$1.2552/\$100

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 1.37 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-2.30.

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TAX RATE RESOLUTION

A RESOLUTION LEVYING AN ANNUAL AD VALOREM TAX FOR THE YEAR 2024 SETTING SPECIFIC TAX RATES, APPLICABLE TO ALL REAL, PERSONAL AND MIXED PROPERTIES LOCATED WITHIN THE SPLENDORA INDEPENDENT SCHOOL DISTRICT, SETTING DUE DATE AND PROVIDING FOR PENALTIES AND INTEREST ON DELINQUENT TAXES.

BE IT ORDAINED by the Board of Trustees of the Splendor Independent School District of Splendor, Montgomery County, Texas.

- 1) That an ad valorem tax rate of \$1.2552 per \$100.00 cash valuation and assessment ratio of 100% of market value, as said values are fixed by the Board of Review, and the same is hereby levied for the year 2024 on all real property, personal property, and mixed property located and situated within the confines and boundaries of Splendor Independent School District as of January 1 of this tax year.

- 2) That the above specified ad valorem tax rate be distributed as follows:
 - a) \$0.7552 rate for local maintenance fund
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THE TAX RATE WILL EFFECTIVELY BE RAISED BY 1.37%.

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Splendor Independent School District

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Board of Trustees,
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**Splendoria ISD Board of Trustees
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Board Meeting Date: September 9, 2024

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Information Only Items:

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Name of Person Responsible: Reese Briggs

Department or Campus: Administration Office

Topic: Consider, Adopt, and Set by Order/Resolution the 2024 Ad Valorem Tax Rate, \$1.2552/\$100

Background Information: Annual resolution to adopt the district tax rate.

Suggested Language: "I move that the property tax rate be increased by the adoption of a tax rate of \$1.2552, which is effectively a 8.10 percent increase in the tax rate."

Attachments: Tax Office Documents.

Superintendent's Resolutions: Recommended

**ORDER AND RESOLUTION
SETTING THE 2024
AD VALOREM TAX RATES**

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INTEREST AND SINKING RATE (DEBT SERVICE FUND)	\$.5000/\$100
TOTAL OF ADOPTED TAX RATES	\$1.2552/\$100

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Allen Wells, President
Board of Trustees,
Splendor Independent School District

Kim Klepcyk, Secretary
Board of Trustees,
Splendor Independent School District



**Splendor ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: 9/9/24

Submitted Date: 9/5/24

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible:

Carrie Garza
Dr. Kristy Dietrich
Mr. Adam Lira

Department or Campus:

Teaching & Learning

Topic:

CCMR Overview

Attachments:

[Presentation](#)

Superintendent's Resolutions:



CCMR Overview

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SISD Teaching & Learning

September 9, 2024

In what ways does SISD focus on CCMR?



STRATEGIC DIRECTION 3.0 - *why we exist*

VISION Right People. Right Things. Right Way. Right Resources. Right Relationships

MISSION Cultivating Exceptional People

BELIEFS - <i>why we act</i>	PRINCIPLES
Student-focused: We believe the greatest outcomes result when students come first.	Be accountable. Live with integrity. Focus on student needs.
Relationships: We believe positive and supportive relationships create the conditions for students to be advocates in their education.	Value each other.
Culture: We believe a healthy, collaborative culture fosters exploration and innovation in a supportive environment.	Ensure a safe physical, emotional, + social environment.
Servant Leaders: We believe servant leaders and critical thinkers strengthen our community and democracy.	Develop servant leaders.
Learning: We believe all students deserve high-quality, engaging learning experiences that honor the potential in each student.	Create a dynamic learning environment.

LEARNER PROFILE
The Splendor ISD Learner Profile provides an educational setting where every student is empowered to be: Self-Motivated, Confident, An Adaptable Learner, A Critical Thinker, A Productive Citizen

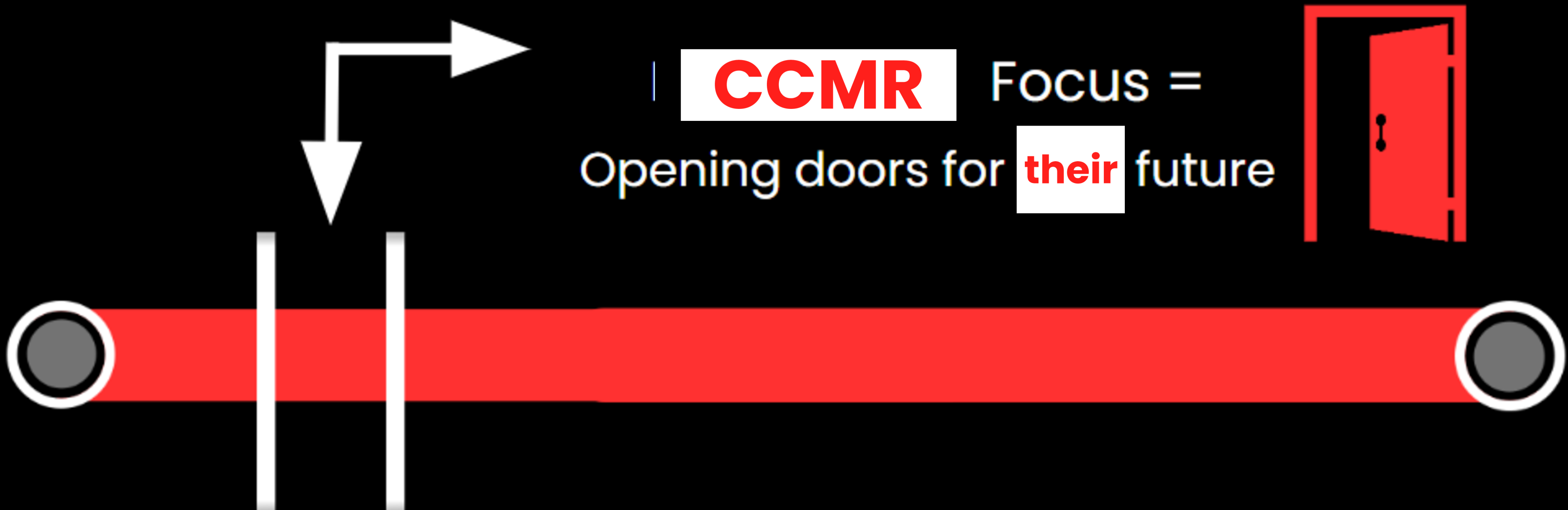
EDUCATOR PROFILE
The Splendor ISD Educator Profile includes all members of the learning organization who interact with, guide and support our students. Every educator will be inspired and motivated to be: Designers, Relational, Servant Leaders, and focused on a Growth Mindset.
[Splendor ISD's Educator Profile](#)

**Community-Based
Accountability
Strategic Direction
Learner Profile
Educator Profile**

Strategic Priorities	Performance Goals
Priority 1: Focus On Student Success	1.1 Increase opportunities to support student engagement 1.1 (a) Focus on students who are not presently engaged in a school-related activity * (BG) 1.2 Increase focus on student learning and growth 1.3 Ensure life readiness: students are college and/or career and/or military ready 1.4 Ensure social/emotional wellness and physical safety for all students

Balanced Scorecard

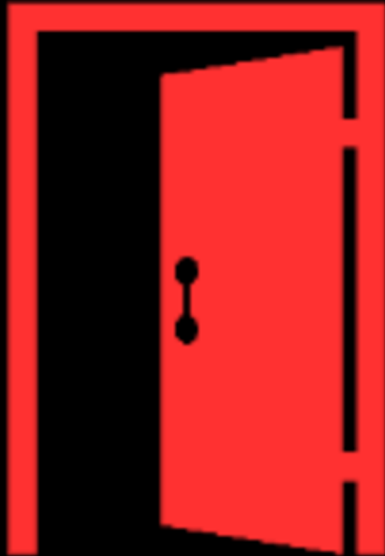




CCMR

Focus =

Opening doors for **their** future



2009

2024

2028

2128+

2010



Accountability: CCMR



CCMR in Accountability

**College
Ready**



Meets Texas Success Initiative (TSI) criteria
or
Earns dual course credits
or
Meets criteria on AP/IB exams
or
Earns an associate degree
or
Qualifies for OnRamps course credits

**Career
Ready**



Earns an industry-based certification (IBC)
or
Graduates with completed IEP
and workforce readiness
or
Graduates with an advanced diploma plan
and received special education services
or
Earns a level I or level II certificate



Elementary Schools

- **100%** STAAR



Middle Schools

- **100%** STAAR



High Schools,
K-12, and Districts

- **40%** STAAR
- **40%** College, Career, Military Ready (CCMR)
- **20%** Graduation Rates



Student Achievement
AND
School Progress Part B:
Relative Performance

CCMR Students
Graduates

Closing the Gaps

CCMR Students
Graduates & Non-Graduates

Domain

Weight

School Achievement	40%
School Progress Part A: Academic Growth	0%
School Progress Part B: Relative Performance	50%
Closing the Gaps	30%

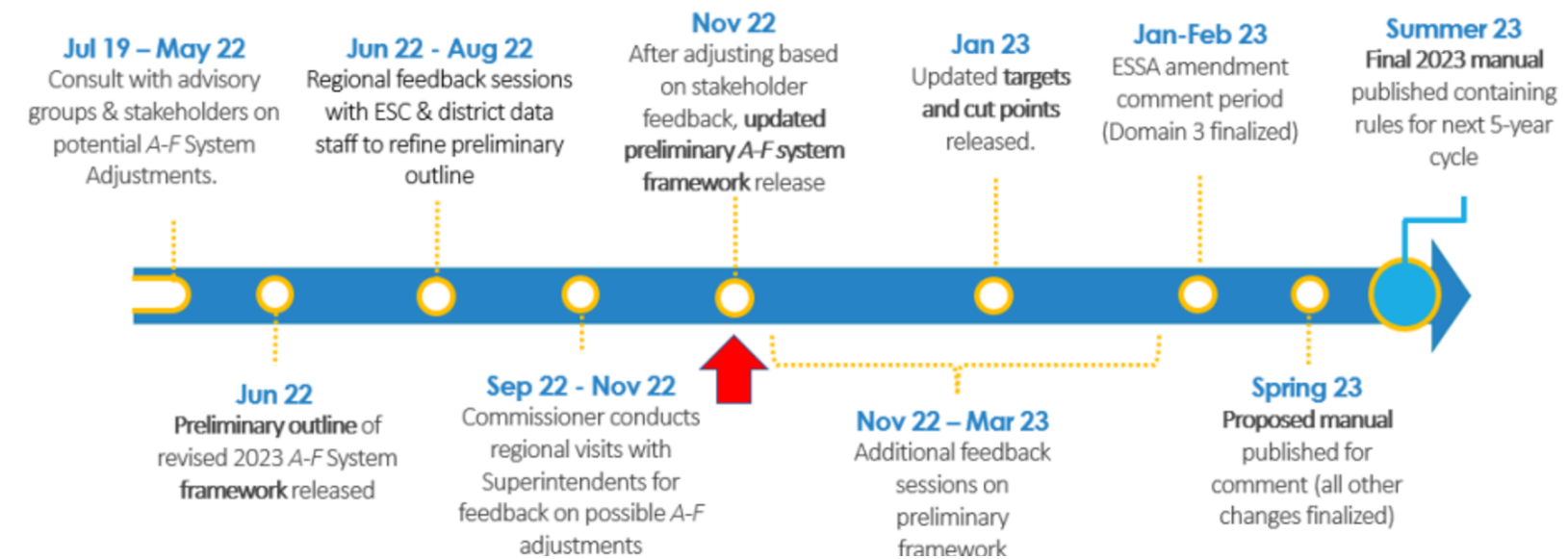
2024 Accountability = Class of 2023 CCMR

What is the Updated Timeline for the A–F Refresh?

The refreshed accountability system will be implemented with fall 2023 accountability ratings. This document provides an overview of the updates to the adjustments proposed in the June framework. These updates are based on stakeholder feedback and extensive data modeling. The agency will continue to provide feedback opportunities to capture any additional refinements before issuing a proposed rule. The proposed *2023 Accountability Manual* will be available in spring 2023.

Updated A–F cut points and Closing the Gaps student group targets will be released by January 1, 2023.

Please submit additional feedback using [this form](#) before February 1, 2023. Additional feedback will be gathered during the public comment period for the proposed manual.

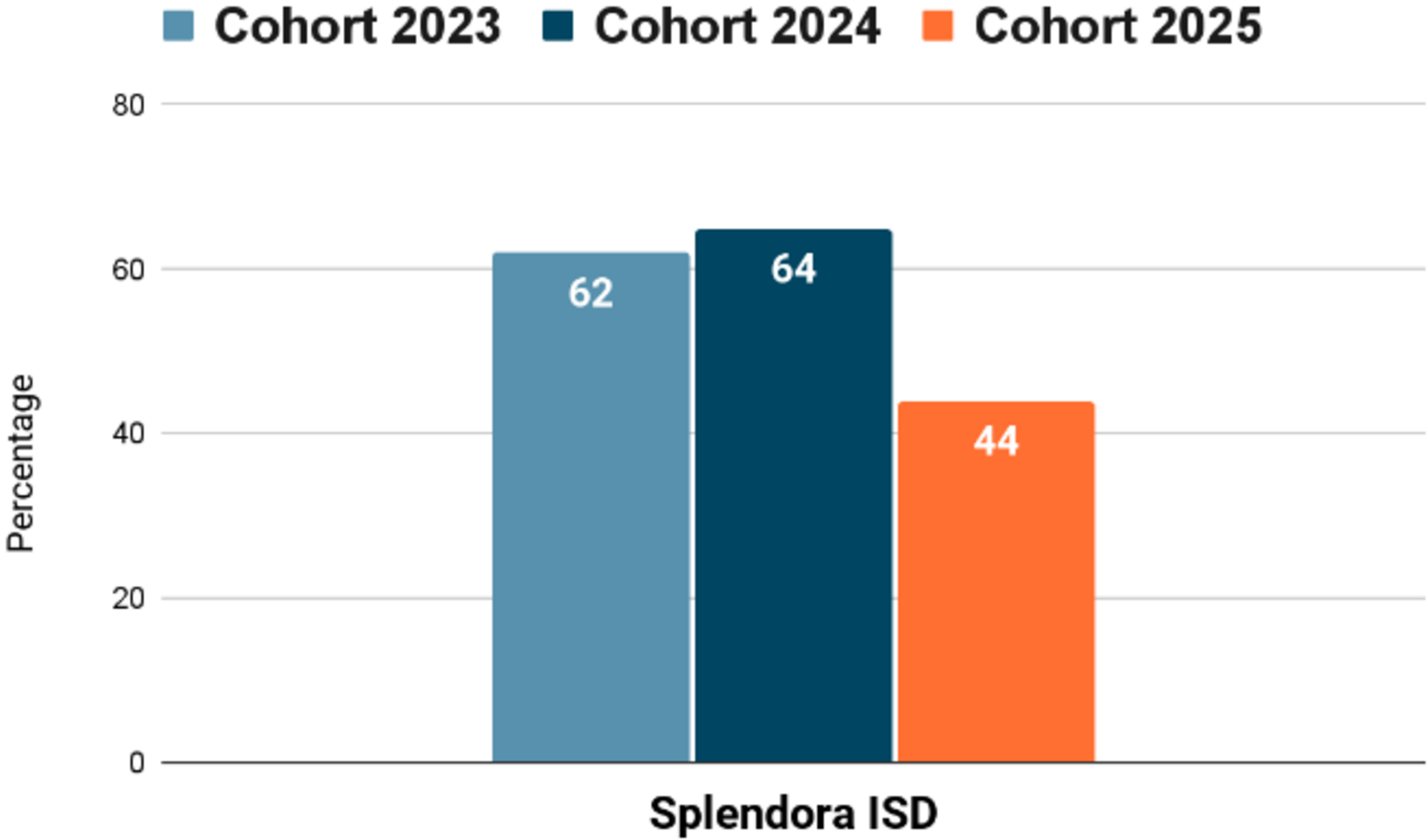


CCMR Component

The following changes are proposed for the CCMR component of the Student Achievement domain. The agency will continue to evaluate college enrollment and persistence data and make adjustments to ensure consistency of the college-readiness standard.

(Updated) Scaling cut points will be updated to align with adjusted goal setting for Building a Talent Strong Texas. There has been rapid improvement in CCM readiness for Texas graduates over the past five years. Given class of 2021 CCMR rates averaged 65 percent, the agency will use 65 percent as a baseline for a mid-C moving forward. The agency plans to set a cut score of 88 percent for an A in CCMR, which is based on evidence would ensure at least 60 percent of Texas students would be prepared for postsecondary success consistent with college or career persistence at least one year after graduation. Statute requires the A–F system be designed to ensure this state is a national leader in preparing students for postsecondary success, and this cut score change better accomplishes that objective.

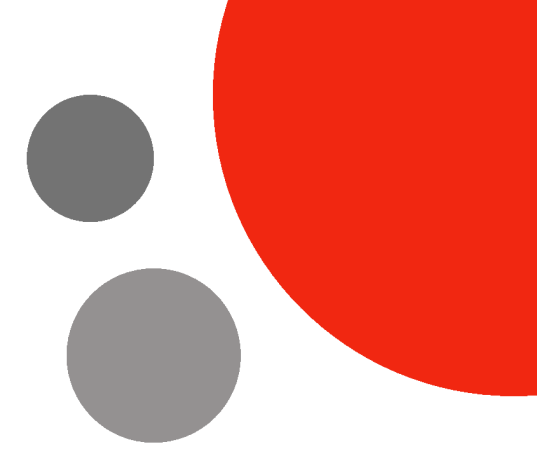
Cohort 2023 275 Students Students with CCMR indicator: 170	Cohort 2024* 278 Students Students with CCMR indicator: 178	Cohort 2025* 368 Students Students with CCMR indicator: 162
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*Data pending TEAL update



Accountability: CCMR



CCMR in Accountability

**College
Ready**



- Meets Texas Success Initiative (TSI) criteria
- or
- Earns dual course credits
- or
- Meets criteria on AP/IB exams
- or
- Earns an associate degree
- or
- Qualifies for OnRamps course credits

Texas Success Initiative Assessment

Why is it important?

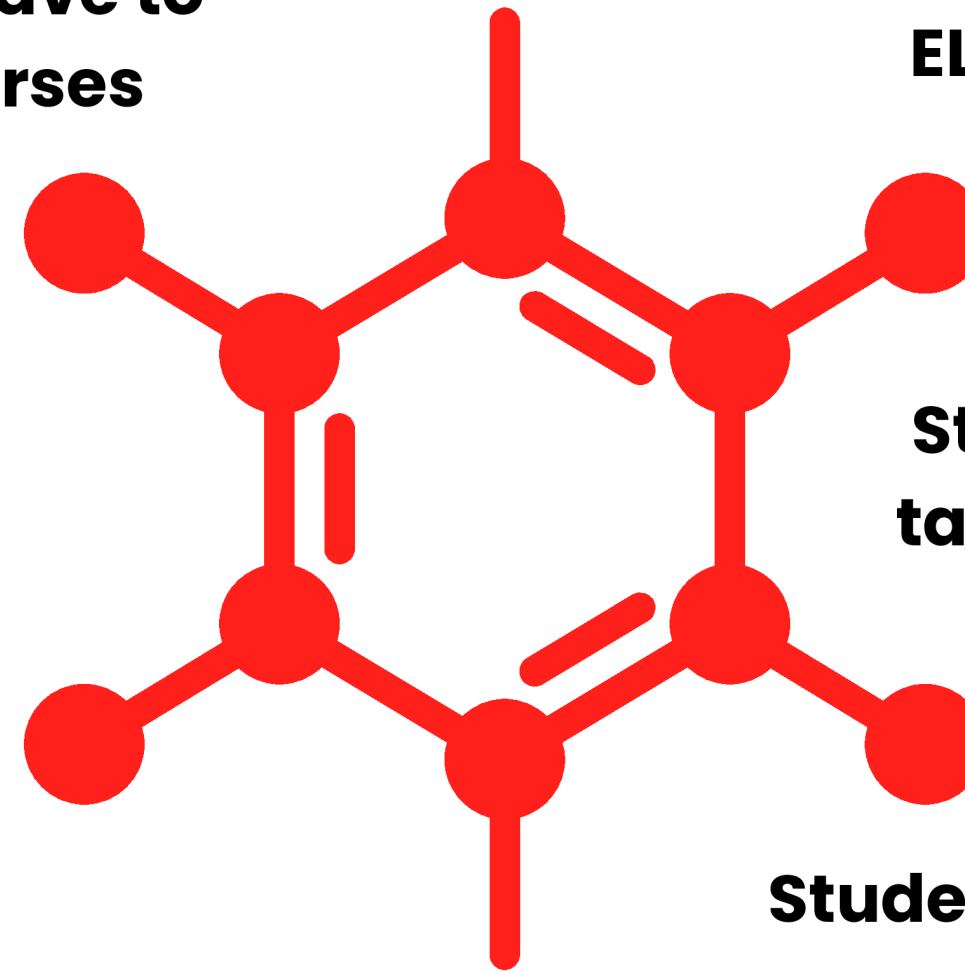
Students who pass do not have to take college remedial courses

Measures college-readiness in Math & ELAR (Reading & Writing)

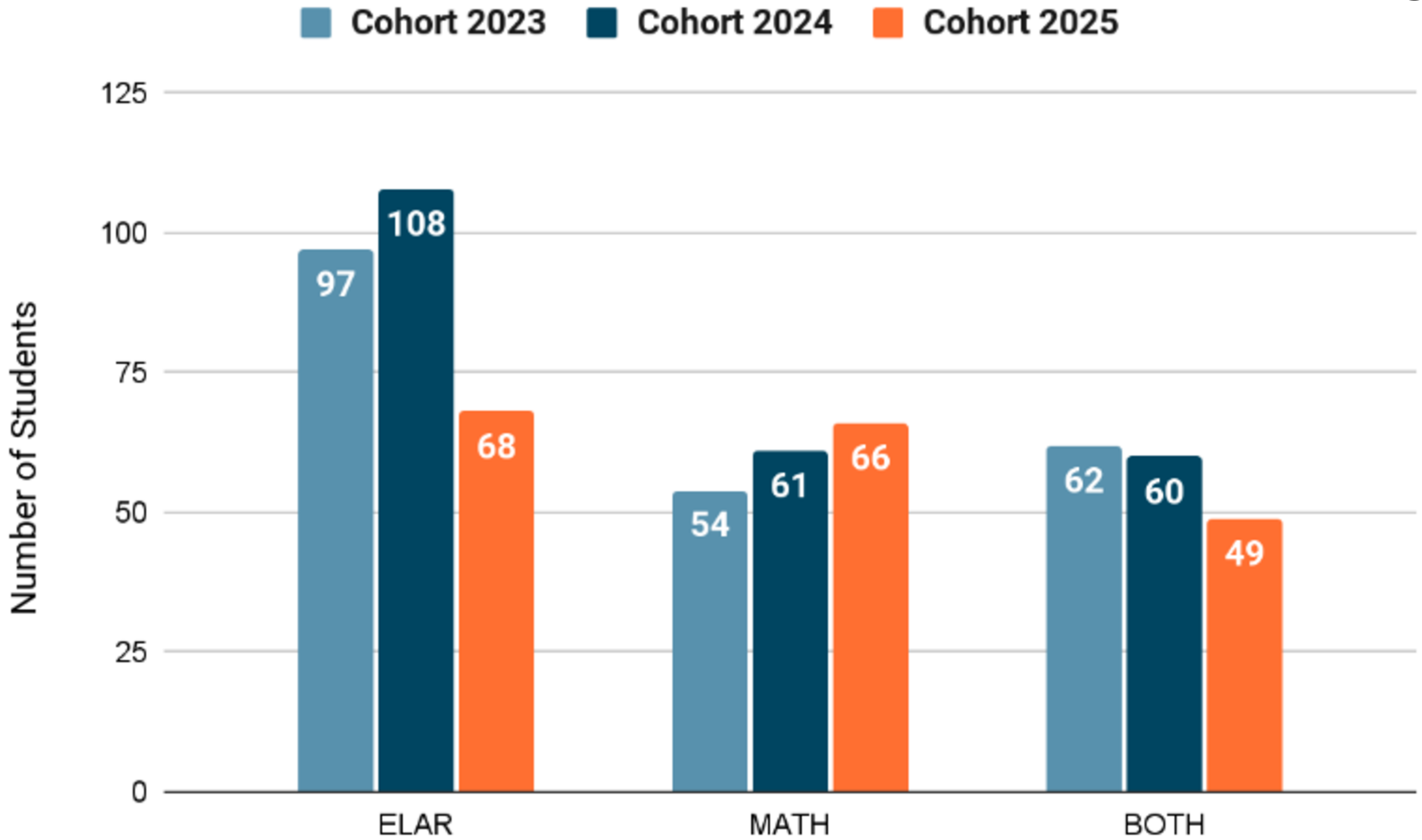
Districts receive an outcomes bonus for students who earn an industry-based certification & pass the TSIA2

Students must pass the TSIA2 to take dual credit courses for ECHS

Students must pass the TSIA2 to take some dual credit CTE courses



CCMR Point



SAT

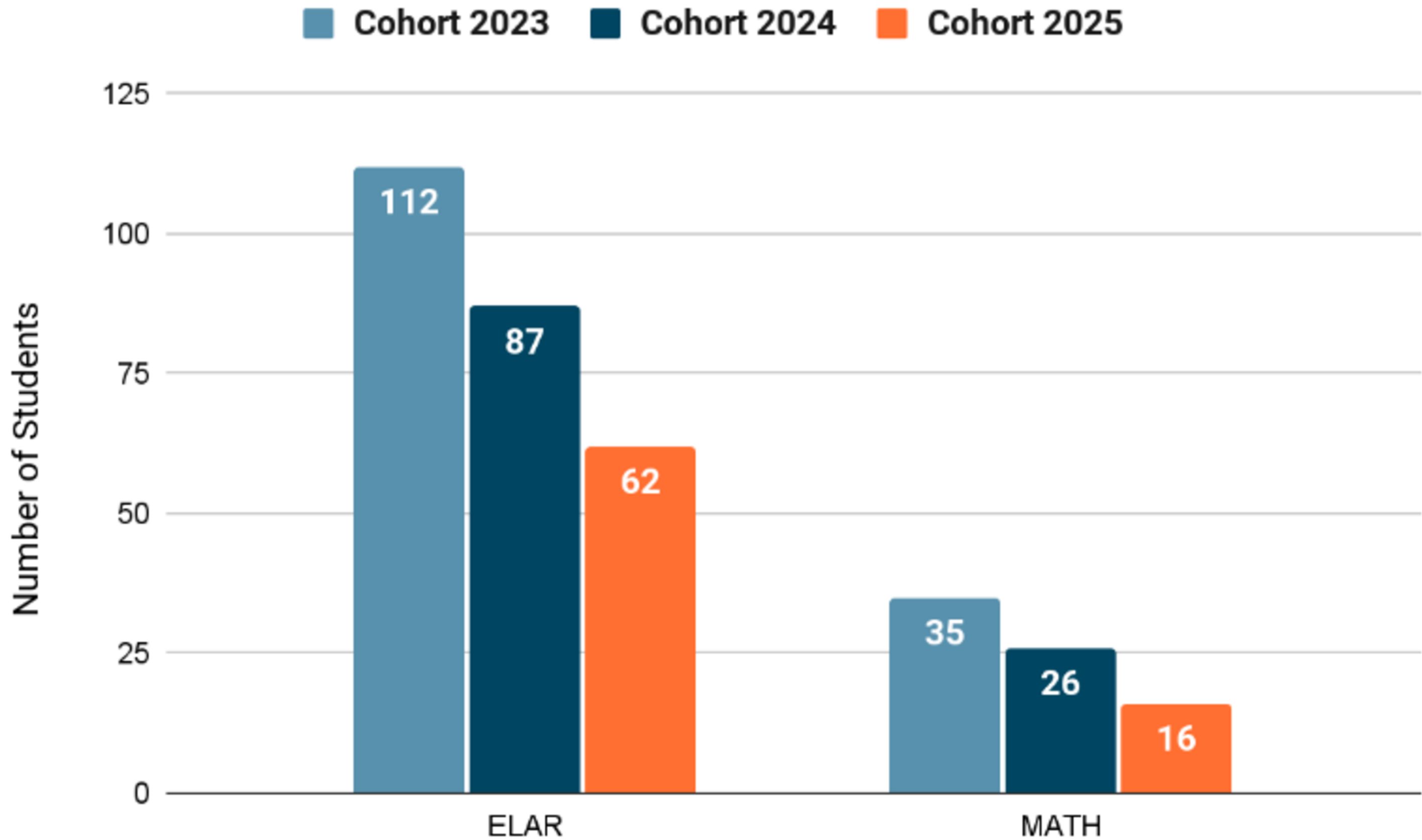
By 2026, PSAT/SAT/ACT overall scores will increase by 25%

SAT School Day	Total Students	Mean Total Score	Mean Reading & Writing	Mean Math
2019-2020	362	948	492	460
2020-2021	390	891	441	431
2021-2022	433	859	444	415
2022-2023	226	846	445	402
2023-2024	204	863	446	417

College Ready

480

530



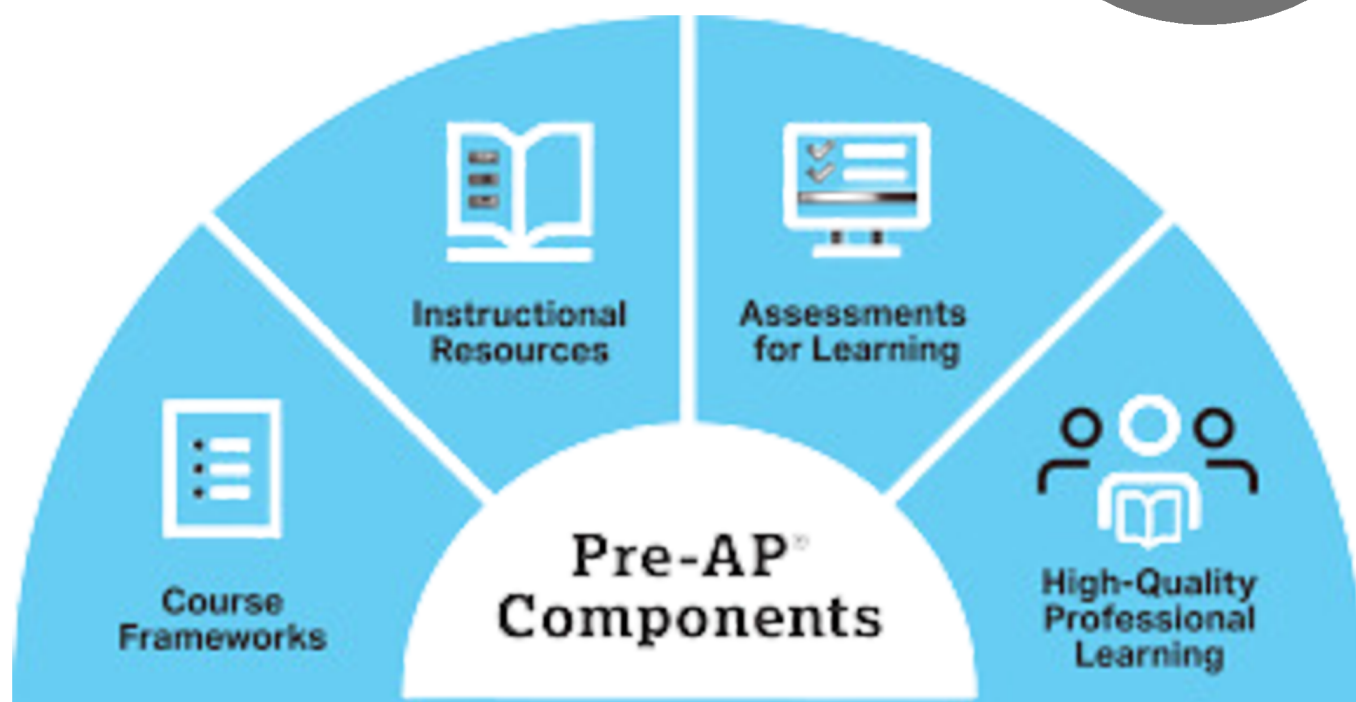
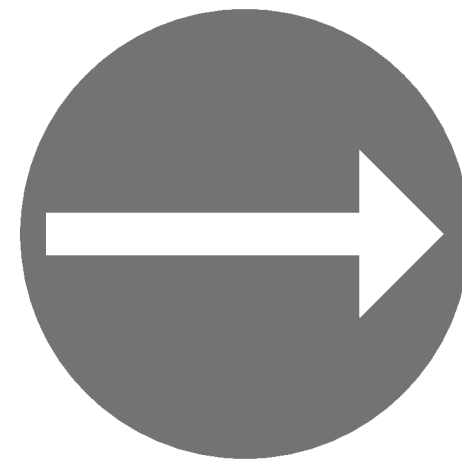
Note:

SISD provides a school-wide SAT day in March to all Juniors.

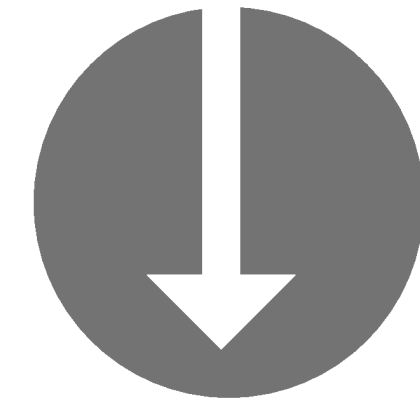
Cohort 2025 was the first cohort to experience the new online adaptive test format.

Advanced Placement

**Pre-AP
Courses**



**How can students
earn college credit
from AP courses?**

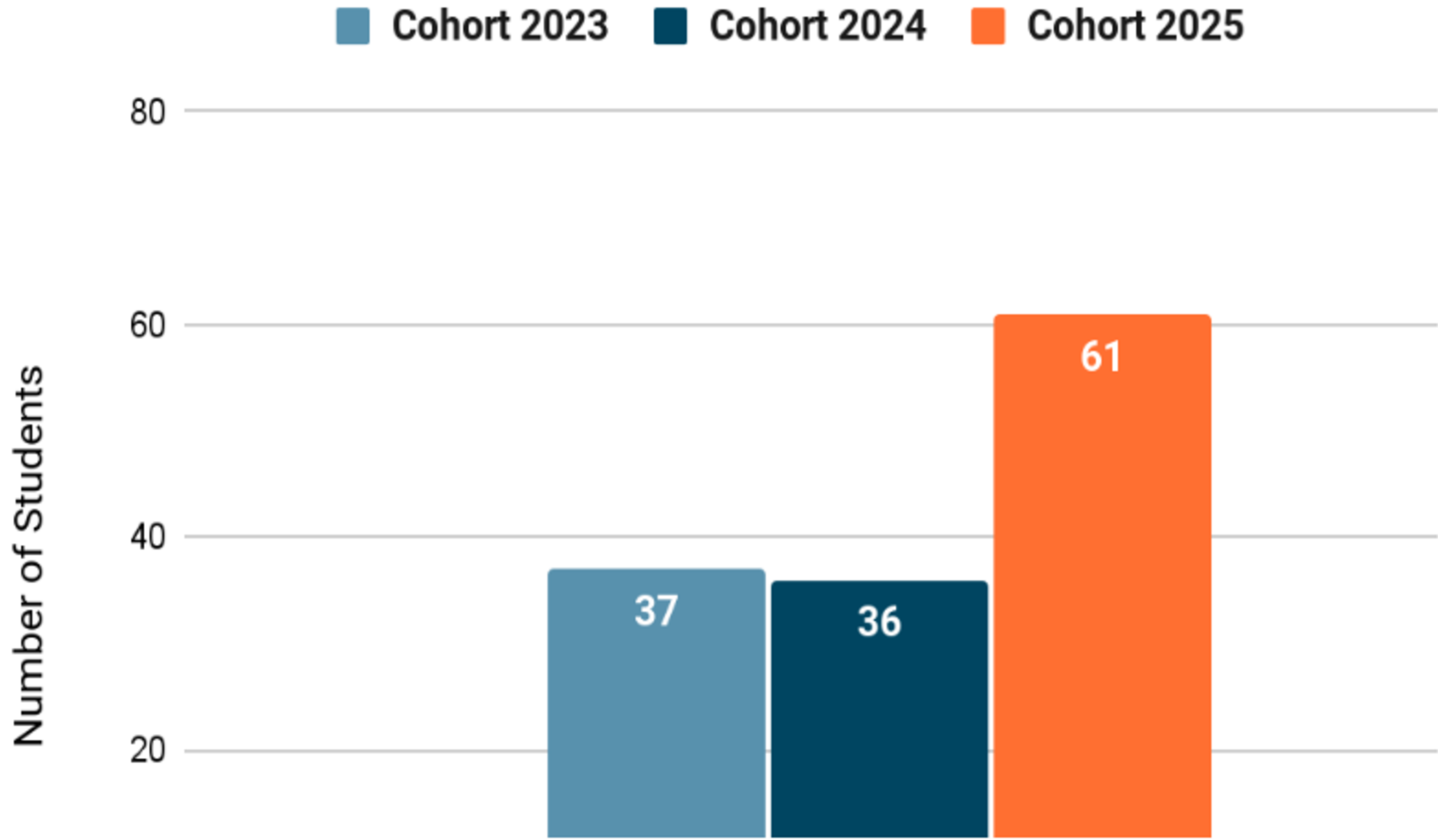


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Pass AP Exam with a 3, 4, or 5

&

**Choose the right
college/university.**



Did you know?



Senate Bill (SB) 2124

A school district **must** automatically enroll a student in an advanced mathematics course if the student performed in the top 40 percent on the fifth grade STAAR mathematics assessment



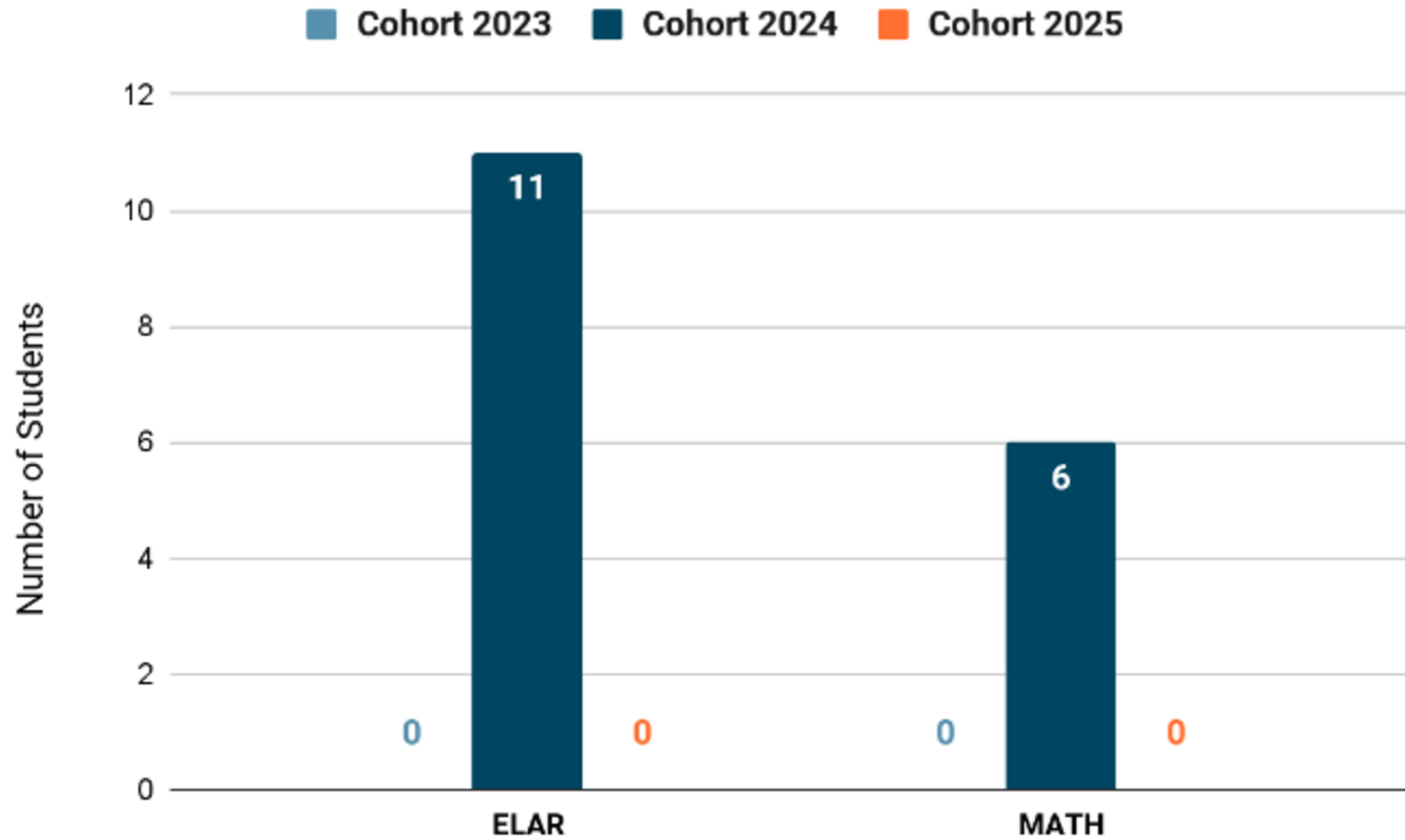
Credit by Examination TEC RULE §74.24

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Accelerated Testers

Accelerated testers are defined as students who earn Approaches Grade Level or above on the Algebra I, English II, and/or Biology STAAR EOC prior to grade 9. To fulfill federal testing requirements, these accelerated students must take a corresponding subject area **SAT or ACT** while in high school.



Note:

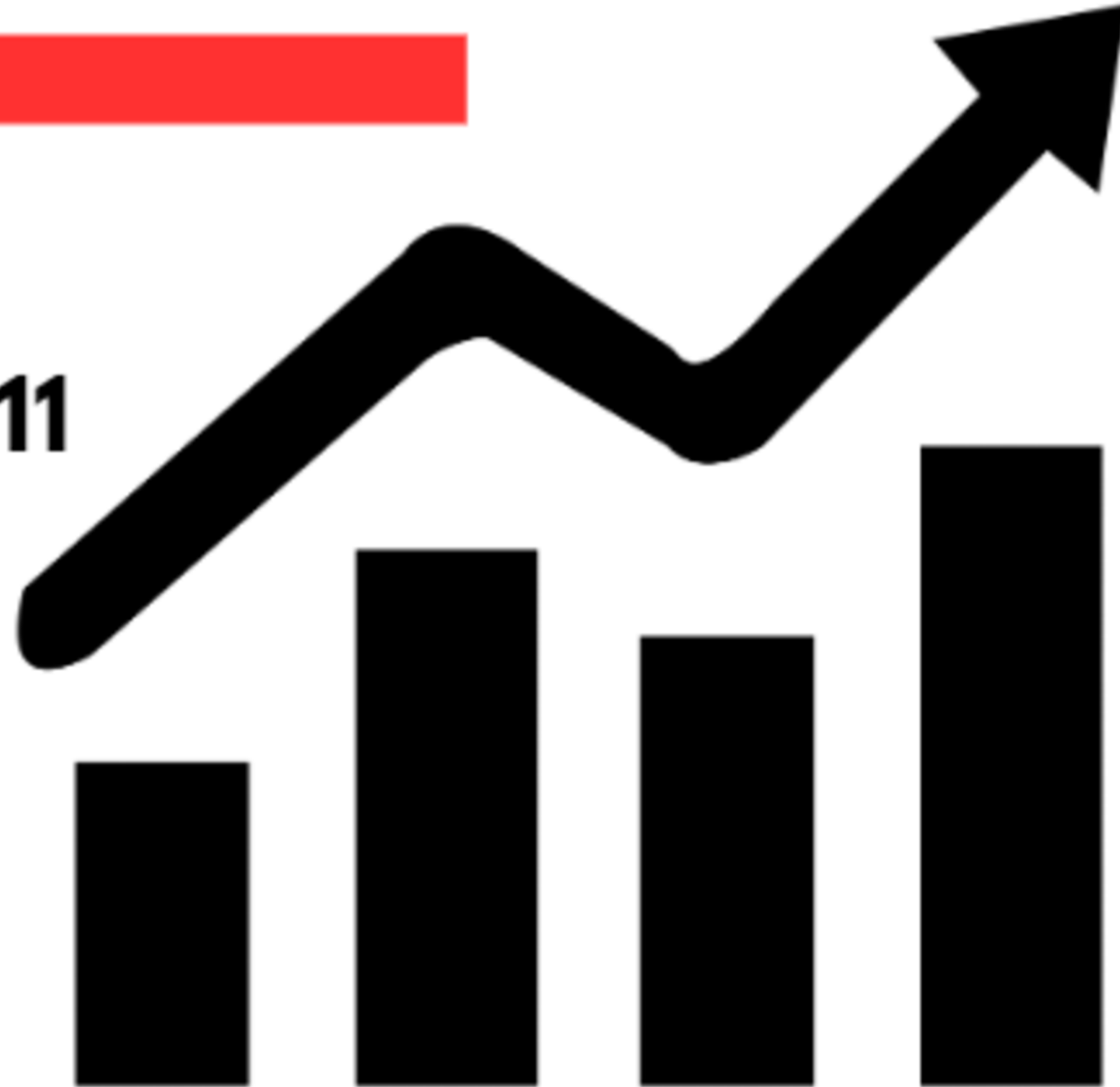
SISD offered the school-wide ACT to 2024 Seniors last year.

SISD will continue to offer the school-wide ACT in October to all Seniors.

SISD RISING SCHOLAR PROGRAM



Grades 6-11

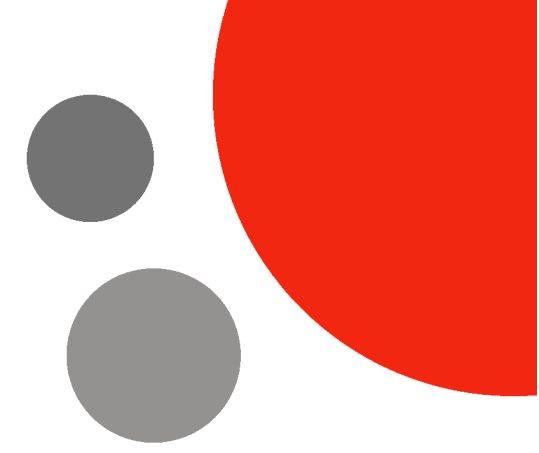


- Increase performance on college entrance exams
- Increase student opportunities in academic programs like the National Merit Scholarship program

Consistent Tracking & Targeted Support



Accountability: CCMR



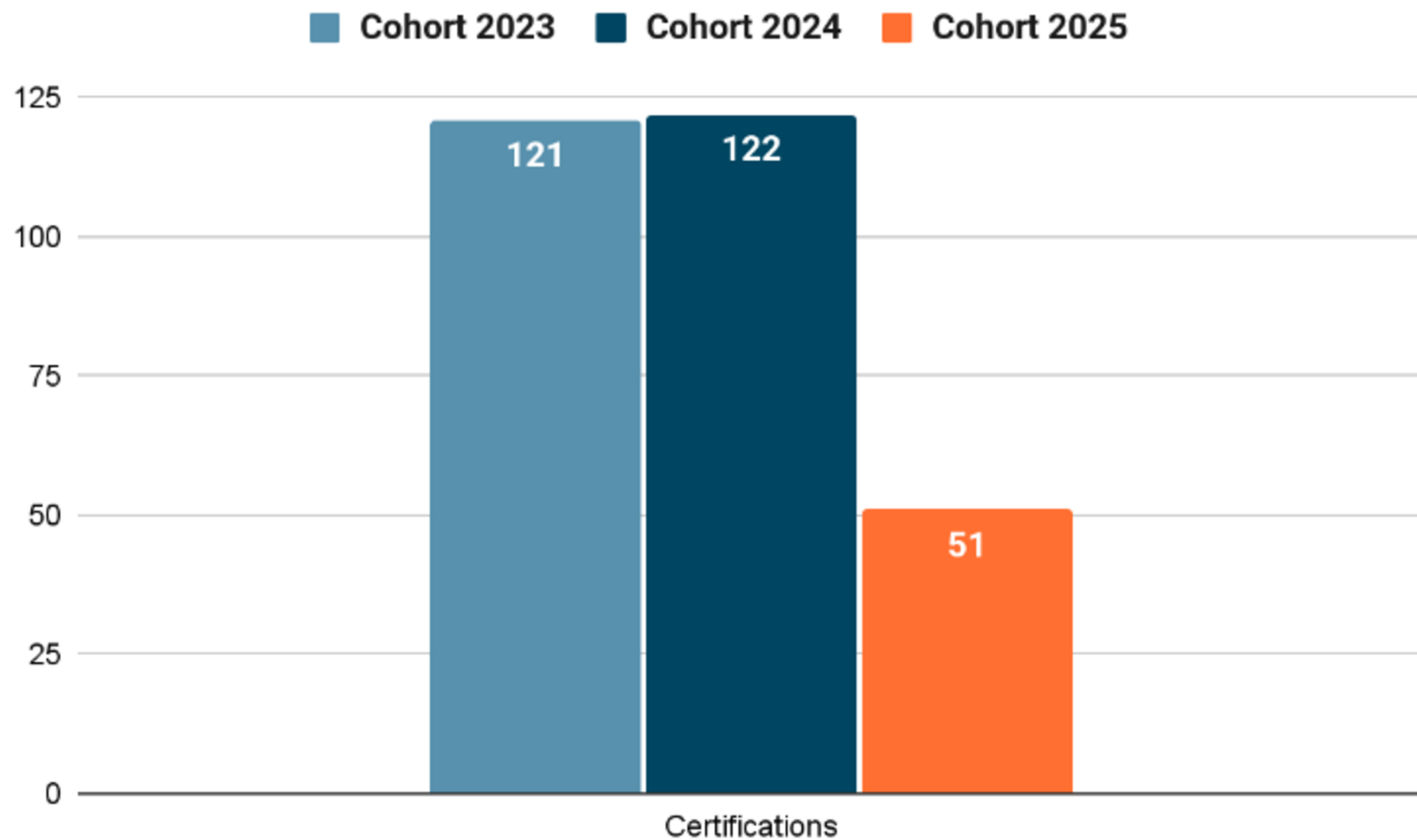
CCMR in Accountability

**Career
Ready**



- Earns an industry-based certification (IBC)
- or
- Graduates with completed IEP and workforce readiness
- or
- Graduates with an advanced diploma plan and received special education services
- or
- Earns a level I or level II certificate

Industry-Based Certifications



CCMR Credit Requirements for Annual Graduates by Accountability Year

Annual Graduates	Accountability Year	CCMR Credit Requirement
Class of 2022	2023	Earn IBC (2019–2022 list with sunseting limit)
Class of 2023	2024	Earn IBC (2019–2022 & 2022–2025 lists with sunseting limit)
Class of 2024	2025	Earn IBC (2019–2022 & 2022–2025 lists with sunseting limit) plus 1 course in aligned program of study ¹
Class of 2025	2026	Earn IBC (2022–2025) plus Concentrator in aligned program of study ²
Class of 2026	2027	Earn IBC (2022–2025 & 2025–2030 lists with sunseting limit) plus Completer in aligned program of study ³

¹One course that is level two or higher (excludes Career Prep I, Extended Career Prep I, Project Based Research, and/or Scientific Research and Design)

²Two or more courses for at least two credits in the same program of study

³Three or more courses for four or more credits, including one level three or level four course in the same program of study



Accountability: CCMR



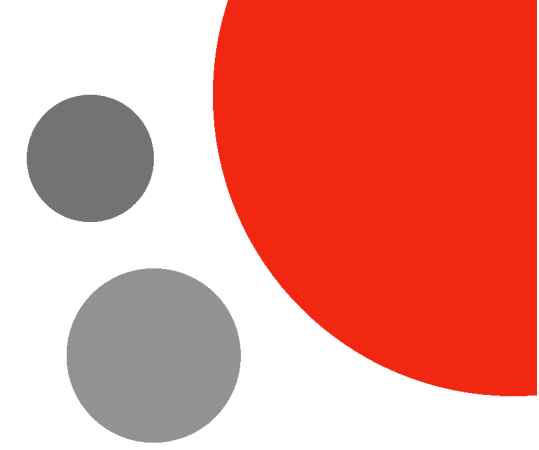
CCMR in Accountability



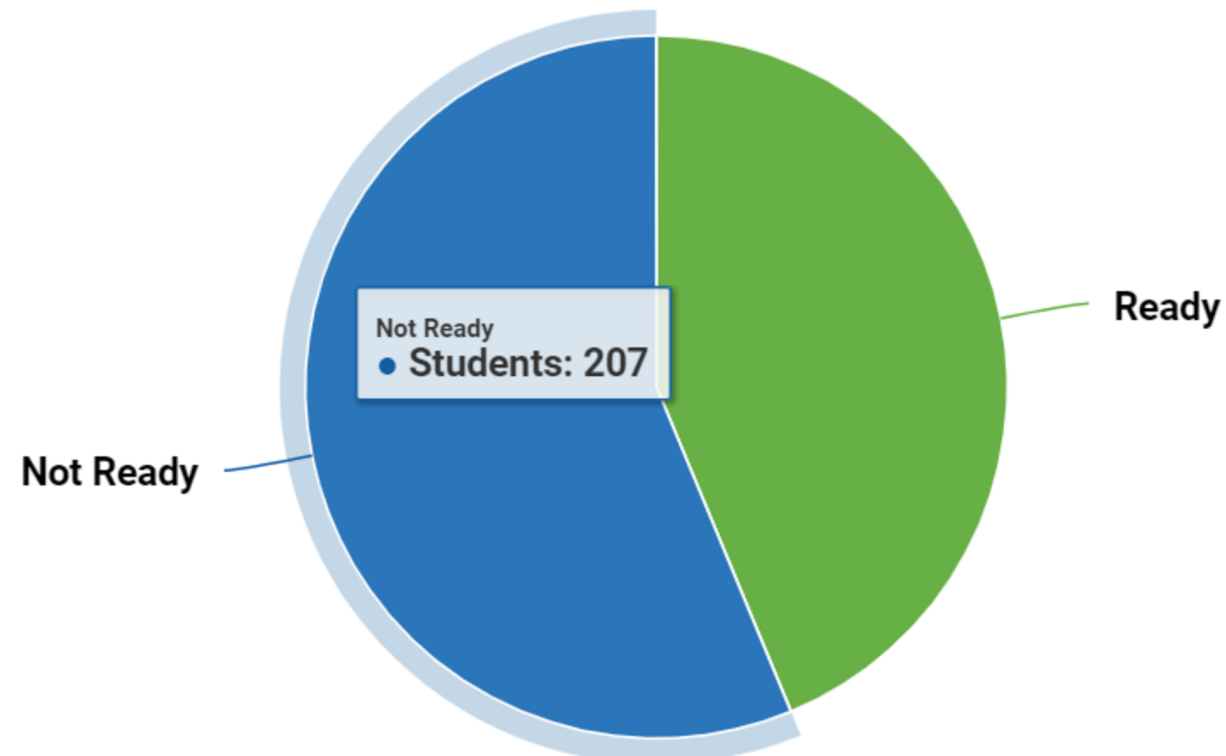
(Update in effect 2024) *Enlist in the Armed Forces or Texas National Guard.* A graduate enlisting in the U.S. Army, Navy, Air Force, Coast Guard, Marines, Space Force, or the Texas National Guard. For 2024 accountability, verification of enlistment for students who graduated or were non-graduating 12th graders in 2023 is submitted by the district using DD Form 4.



CCMR Tracking



12th Grade CCM Readiness



Campus	Indicator	# Students	% Students
Total All Campuses	AP IB	59	16.033%
Total All Campuses	SAT MATH	16	4.348%
Total All Campuses	SAT ELAR	55	14.946%
Total All Campuses	ACT MATH	0	0.000%
Total All Campuses	ACT ELAR	0	0.000%
Total All Campuses	TSIA MATH	66	17.935%
Total All Campuses	TSIA ELAR	68	18.478%
Total All Campuses	CP MATH	2	0.543%
Total All Campuses	CP ELAR	0	0.000%

CCMR OUTCOMES BONUS REPORT

District Funding	
Economically Disadvantaged	\$5,000
Non-Economically Disadvantaged	\$3,000
Special Education	\$2,000

College ready is defined as:

- Meets Texas Success Initiative (TSI) criteria, and
- Enrolls at a postsecondary institution immediately following high school; or earns an associate degree

Career ready is defined as:

- Meets TSI criteria, and
- Earns an industry-based certification (IBC); or earns a level I or level II certificate

Launch

Before anything else,
preparation is the key to
success.

– Alexander Graham Bell