

# Agenda of Regular Meeting

## The Board of Trustees Splendora ISD

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A Regular meeting of the Board of Trustees of Splendora ISD will be held April 15, 2024, beginning at 6:00 PM in the Administration Building Boardroom, 23419 FM 2090, Splendora, Texas 77372.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. ROLL CALL
2. CLOSED SESSION ITEM(S)
  - A. Personnel - Section 551.074
    1. Resignation(s)/ Retirement(s)
  - B. Safety - Section 551.076
  - C. Real Estate - Section 551.072
  - D. Consultation with Attorney - Section 551.071
3. INVOCATION
4. U.S. & STATE OF TEXAS PLEDGE OF ALLEGIANCES
5. GOOD THINGS
6. BOARD LEADERSHIP GUIDELINES & CODE OF ETHICS 4
7. STRATEGIC DIRECTION REVIEW 24
8. SAFETY UPDATE 25
9. 2022 BOND UPDATES
  - A. Program Manager Update - LAN 31
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  - A. Teaching & Learning Presentations
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15. ACTION ITEMS	
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*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on \_\_\_\_\_, at  
\_\_\_\_\_

\_\_\_\_\_  
For the Board of Trustees

**Splendor Independent School District**  
*Governance Team Guidelines & Operating Procedures*

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## Introduction

*Governance Team Guidelines & Operating Procedures* (hereinafter referred to as ‘the document’) defines the “partnership” between the superintendent and board members to a great extent. It clarifies expectations for one another, as well as responsibilities for practices and issues that are anticipated to occur on a frequent basis. It does not attempt to cover all potential scenarios as the document is meant to be a brief reference guide for each member of the team. Just like a partnership in the business world, each individual wants to know what he or she is responsible for accomplishing in order for the organization to be successful.

The *Governance Team* in Splendor ISD will operate more effectively and efficiently if the expectations for “how we will function as a team” are clearly defined. *Governance Team Guidelines & Operating Procedures* is based on practice, not theory. It is also a “living document” in that it should be reviewed annually and modifications should be made at the pleasure of the Governance Team and the needs of the district. A good time to review this document is after each school board election as it is an excellent tool for new board member orientation.

The update and development of *Governance Team Guidelines & Operating Procedures* assures a common understanding among members of the Governance Team and provides an excellent foundation for new Board member orientation as it provides district and Board member responsibilities. Additionally, the document will describe the mode of operation of the Governance Team to new, district level administrative staff. The document should be reviewed periodically to ensure it accurately reflects the expectations of the Governance Team and that its contents reflect actual practices of the team and individual members.

## Governance Team Members

Dr. Jeff Burke	Superintendent
Allen Wells	President
Dan Muirhead	Vice President
Kimberly Klepcyk	Secretary
Barry Welch	Assistant Secretary
Jason Sessum	Member
Brandon Fry	Member
Jennifer Stewart	Member

# Board Organization, Duties, and Responsibilities

## Organization

At the first meeting following school board elections, an agenda item will be placed to disband the present Board and select new officers. Nominations and voting must take place in open session.

The Board shall elect a President, Vice-President, Secretary, and an Assistant Secretary, who shall be members of the Board. Officers shall be elected by plurality vote of the members present and voting. Board officers shall serve for a term of one year or until a successor is elected. Officers may succeed themselves in office. A vacancy among officers of the Board shall be filled by a majority action of the Board.

Typically the selection of officers will follow the outline below:

- Motion made, seconded, and passed to disband the current board and appoint the Superintendent as temporary chairperson.
- The Superintendent then asks the Board for nominations for the office of Board President.
- After nominations have ceased, the Superintendent then calls for the vote, with the selection being made by majority vote of those members present.
- The Superintendent then turns the chair to the newly elected President. The President then conducts the election of the Vice-President using the same nominating and voting process. The same procedure is then used for the Secretary position and then the Assistant Secretary position.

## Duties

### President:

The legal duties and powers of the Board President are described in detail in policy BDAA Legal. He/she also has the right to discuss, make motions and resolutions, and vote on all matters coming before the Board. The Board President also appoints all Board committees, unless otherwise provided by policy or Board consensus.

### Vice-President:

The Board Vice-President shall act in the capacity and perform the duties of the Board President in the event of the absence or incapacity of the president and will perform other duties as prescribed by the Board.

### Secretary:

The Secretary of the Board shall keep or cause to be kept, an accurate record of the proceedings of each board meeting and will send, or cause to be sent, notices of board meetings. In the absence of the President and Vice-President of the Board, the Secretary shall call the meeting to order and conduct the election of a president pro tem. The Secretary will also perform other duties as directed by the Board.

### Assistant Secretary:

The Assistant Secretary of the Board shall act in the capacity and perform the duties of the Secretary of the Board in the event of the Secretary's absence.

### Responsibilities

In addition to the responsibilities of Board Officers listed above, Policy BAA Legal provides an overview of key Board responsibilities. Key responsibilities are briefly described as follows:

- Review and adopt the district's vision and mission statements (August)
- Conduct an annual evaluation of the superintendent (January)
- Conduct an annual board self-evaluation (May)
- Approve district goals (March)
- Review and adopt the annual district budget (June)

SISD related policies: (BEC Legal)                      (BDAA Local)
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### Board Essential Roles (See insert on next page)

## Board Meetings

### Board Meeting Agenda

- A. In consultation with the board president, the superintendent shall prepare the agenda for all board meetings. The deadline for including board agenda items will be the third business day prior to the board meeting. On request in writing of any board member, an agenda item may be included on the board agenda. If the agenda item has been acted upon within the previous twelve months, two board members are needed to request that it be placed on another board agenda.
- B. The draft agenda may include items from the board agenda calendar as scheduled in advance by the Board of Trustees as well as actions required by law. Before the agenda is finalized, the superintendent will consult with the board president for approval of the final agenda.
- C. The consent agenda may include items listed below and action may be taken with a single vote without discussion. Placement of items on the consent agenda will be done at the discretion of the superintendent and board president. At the board meeting, any board member may ask questions or discuss a consent agenda item by asking the board president to remove it from the consent agenda for the purpose of giving the item individual consideration. The board president will allow discussion on any item requested for removal from the consent agenda by a board member.

### Examples of Consent Agenda Items

1. Minutes of regular and special board meetings
2. Acceptance of financial reports
3. Routine bid recommendations in alignment with district policy
4. Approval of personnel contracts that comply with district policy
5. Requests to use district facilities
6. Routine, non-controversial items
7. Board policy updates

The above items are examples only. Not all topics listed may be included as part of the consent agenda.

SISD related policies:
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BE (LEGAL)
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BE (LOCAL)
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BJA (LOCAL)
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## Items Eligible for Executive Session

- A. 551.071. Consultation with attorney. A governmental body may conduct a private consultation with its attorney when the government body seeks advice about pending or contemplated litigation, a settlement offer, or any of the appropriate exceptions listed for an executive session. Example: Discussing a real estate transaction with an attorney.
- B. 551.072. Deliberation regarding real property. A governmental body may conduct a closed meeting (executive session) to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body.
- C. 551.074. Personnel matters. An executive session may be conducted to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. Also, to hear a complaint or charge against an employee unless the employee who is the subject of the charge or complaint requests an open meeting or hearing to hear the complaint.
- D. 551.076. Deliberation regarding security devices. A governmental body may deliberate the deployment of security personnel or devices in an executive session.
- E. 551.0821. Personally identifiable information about public school student. Deliberation concerning a student in which personally identifiable information is discussed will be held in executive session – even if the student’s name is not mentioned in the deliberation.
- F. 551.084. Exclusion of witness from hearing. A governmental body that is conducting a hearing may exclude a witness from the hearing while another witness is testifying.
- G. 551.073. Prospective gift. The governmental body may conduct an executive session to deliberate a negotiated contract for a prospective gift or donation if deliberation in an open session would have a detrimental effect.
- H. Ed. Code 39.030. The Board of Trustees shall conduct an executive session to discuss or adopt individual assessment instruments or assessment instrument items.
- I. 418.183. Emergency management – homeland security. Issues related to 418.175 in the Government Code are exempted from the open meeting requirement; however, a tape recording of the proceedings should be made.

- J. 551.087. Economic development. Deliberations concerning the offer of financial incentives for companies to locate in the school district may be held in executive session.

SISD related policies: BEC (LEGAL)          DCE (LEGAL)          GF (LEGAL)
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### Notice of Meetings

Members of the Board shall be given notice of regular and special meetings on Thursday prior to regularly scheduled Monday Board Meetings. Notice for special meetings will be at least 72 hours prior to the scheduled time of the meeting and at least two hours prior to the time of an emergency meeting.

The district shall provide special notice of each meeting to any news media that has requested notification. When an emergency meeting is called or an emergency item is added to an agenda, the district shall notify any news media that have previously requested special notice of all meetings. (BE Legal)

### Executive Session/Closed Meetings

Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, as provided by law. (BEC Legal)

For each closed meeting, except for consultations with its attorney, the board shall keep a certified agenda of the proceedings. The presiding officer and secretary shall certify that the agenda is a true and correct record of the proceedings. (BEC Legal) Board members must limit discussion to those items specified in the closed session.

No voting or polling of members is allowed in closed session. A final decision, or vote must take place in an open meeting. (BEC Legal)

No board member or other participant in a closed meeting shall, without lawful authority, disclose to a member of the public any deliberations made in a closed session.

### Board Meetings/Audience Participation

Participants must have signed up prior to Board Meeting start time. At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting. At all other Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting. Participation is limited to three minutes to make comments to the Board, unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have

been placed on the agenda. The Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted.

### Board Member Preparation for Meetings

- A. The Superintendent will ensure that all information needed for informed decision-making is supplied to each Board member in agenda information delivered four days prior to the regular board meeting. The agenda and support materials will be provided electronically unless a request is made for a written copy. If a written copy is requested, Board members are asked to discuss delivery options at the time of the request.
- B. Each Board member will prepare for the Board meeting by studying the agenda and support materials and asking clarifying questions of the Superintendent at least one day in advance of the meeting if possible. While it is likely that questions often result as part of the discussion of an agenda item, when a Board member knows that he/she will have a specific question it is appreciated if that question is asked prior to the meeting.

### Board Member Questions Concerning the Agenda

- A. Board members are encouraged to ask for information from the Superintendent at least one day prior to the Board meeting. This will allow time for appropriate research, if needed.
- B. Any questions about agenda items or requests for additional information prior to the board meeting will be directed to the Superintendent. The Superintendent or his/her designee for that particular agenda item will respond to the Board member and an electronic copy of the question and response will be provided to all Board members.
- C. The Superintendent will determine if the information requested is readily available or will require additional time to gather or research. If additional time is needed the Superintendent and the Board member will agree upon an appropriate time frame in which the information will be provided.
- D. If a written summary or report is requested, the Superintendent will present a copy of it to each Board member.
- E. Even when information about agenda items is provided in advance or Board members receive answers to specific questions prior to the Board meeting; they are not prohibited from discussing or asking additional questions during the Board meeting.

- F. Board members seeking information during the Board meeting should ensure that the question pertains to agenda items.

### Exhibiting Professionalism and Courtesy in Board Meetings

Board members shall observe and adhere to parliamentary procedures according to *Robert's Rules of Order, Newly Revised* and the Board President will ensure that discussion is related to the agenda item being addressed.

The Board President may recognize Board members prior to comments being given about an agenda item, particularly if several members wish to speak to the item.

Professional courtesy will be extended to all members of the Governance Team, school district staff, and visitors to the Board meeting.

## Communication

### Governance Team Communication

- A. The Superintendent will communicate with each Board member via weekly reports (emails) that will include information such as:
  - 1. District events
  - 2. Progress reports on Board goals and directives
  - 3. Follow-up reports in answer to Board member questions
  - 4. Information or reports requested by a Board member
  - 5. General program updates
- B. The Superintendent will communicate requested information to all Board members in as timely a manner as possible without interfering with the regular conduct of district business.
- C. The Superintendent will meet with the Board President as needed, or communicate by telephone or electronic means to inform him/her of district issues that may need to come before the Board for discussion or action.
- D. Board member phone calls to the Superintendent will be returned during the same day if at all possible.

- E. Board members may communicate with other individual members for purposes of asking questions, clarifying information, or socializing under circumstances that do not conflict with or circumvent the Texas Open Meetings Act.
- F. Board members may not communicate with other individual members for purposes of soliciting votes in support of or opposition to items of business that may come before the Board.
- G. Board members who wish to share information relevant to district business or issues before the Board will relay the information to the Superintendent for distribution to all members in his/her weekly reports.

Splendora ISD related policies: BE (LEGAL)	BJA (LOCAL)
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### Board Member Requests for Information Not Related to Meeting Agendas

- A. Board members will contact the Superintendent to request information about the school district or Board of Trustee business.
- B. The Superintendent, at his/her discretion, may refer the Board member to a staff person with direct knowledge about the information requested.
- C. The Superintendent will determine if the information requested is readily available or additional time is needed to gather information or research the issue.
- D. If the information is available, the Superintendent will provide it to the requesting Board member.
- E. If a written response is provided, a copy of the information will be provided to each Board member.
- F. If the Superintendent determines that the request is unreasonable and will divert staff time or attention from Board priorities, the Superintendent or the requesting Board member may ask the Board President to place the request on a meeting agenda. The requesting Board member may then ask if a majority of the Board wishes to direct the Superintendent to generate a report to include the requested information.

## Board Member Contact with Campuses

- A. Board members are encouraged to attend as many school events as their time and schedule permits.
- B. Board members will check in with the principal's office when he/she arrives at a campus during the school day, as per guidelines for all visitors to campuses.
- C. Board members will not go into classrooms or other areas on campus for the purposes of conducting personnel evaluations or investigations.
- D. Board members may not give direction to any staff or student except when immediate safety or liability is an issue.
- E. While Board members have no authority when not at the board table, as individuals, it is sometimes difficult for staff members to see them as ordinary parents, therefore;
  - a. When visiting with teachers of their own children, Board members should make it clear that they are acting as parents rather than as a member of the Board.
  - b. Board members will not request or accept extraordinary consideration for themselves or their children.
- F. Board members will not ask district employees for extraordinary consideration for anyone.

Splendora ISD related policies: GKA (LEGAL)                      BBF (LOCAL)
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## Response by Board Members to Community Member or Employee Complaints

- A. Listen briefly and respectfully; remain impartial
- B. Ask if the complainant has followed the complaint procedure (following the "chain of command") outlined in district policy
- C. Remind the complainant of the Board's responsibility to remain impartial regarding complaints that may ultimately be brought to the Board on appeal.
- D. If the complainant does not know the district's complaint procedures or "chain of command," the Board member should provide the following information:

- a. The complainant must first discuss the problem with the authority closest to the problem. In most cases this is the immediate supervisor if it is an employee or the principal if it is a campus issue.
  - b. If the complainant is not satisfied with the resolution, he/she may file a formal grievance according to procedures outlined in policy for students and parents, employees, or community members.
  - c. If the complainant is not satisfied with the resolution offered through the formal complaint process, the complainant may appeal to the next level of authority as outlined in policy.
  - d. When all levels of administrative appeal have been exhausted without satisfaction by the complainant, he/she may appeal the complaint to the Board of Trustees according to procedures outlined in policy. The Board President will place the complaint on the agenda for presentation to and discussion by the Board.
  - e. The Board may uphold the decision of the Superintendent or designee regarding the complaint, overturn it, offer an alternative solution, or the Board may take no action.
  - f. Complaints regarding an individual will be heard in closed session unless specific law or local policy provides otherwise.
- E. Board members should inform the Superintendent of all relevant complaints from staff and community. If requested by the Board member forwarding the request, the Superintendent will notify the individual Board member as to the resolution of the complaint.

SISD related policies:

DGBA (LOCAL)      FNG (LOCAL)      GF (LOCAL)      BBF (LOCAL)

### Communicating with the Community and/or Personnel

- A. Board members are encouraged to participate in community activities. When doing so, Board members may choose to provide information and/or respond to questions based on the following:
  - a. Relay information about district goals or other district information the Board member is comfortable providing
  - b. Interact in a positive manner
  - c. Listen politely and respectfully to comments
  - d. Refer questions about specific district activities to the Superintendent when they do not know the answers or if the individual wants detailed information.

- B. The Board of Trustees encourages community input, however, it will not respond to anonymous calls or letters unless they involve the safety and security of students and/or employees. If the anonymous communication refers to a significant issue, the Board member will contact the Superintendent to inform him/her of its' content.
- C. Signed letters addressed to the Board or a Board member will be forwarded to the Superintendent for inclusion in the weekly information provided to the Board.
- D. The Board will communicate to the community collectively through district communication strategies authorized by the Board in policy or the district communication plan.

SISD related policies:  
BBF (LOCAL)

### Communicating with the Media

- A. The Superintendent and the Board President shall act as spokespersons for the Board of Trustees to the media on all school district related issues. Generally speaking, questions concerning district operations should be referred to the Superintendent and questions regarding board policy or actions taken by the Board should be referred to the Board President. This practice will promote a single “position statement” which can be clearly understood by the public as opposed to potentially having multiple statements on an issue.
- B. A Board member who receives a call from the media requesting information, comments, or an interview regarding district related issues will direct them to the Superintendent and/or Board President, depending on the nature of the questions.
- C. Board members retain the right to speak to the media as individuals but are strongly encouraged to direct all media inquiries to the Superintendent and/or Board President.
- D. When speaking to a media representative, a Board member should clarify when speaking as an individual rather than as a spokesperson for the Board of Trustees. When speaking as an individual, the Board member will remind the media representative of the position or action of the Board of Trustees as a body – if the Board has taken action on the issue.

SISD related policies:

## Evaluation of the Superintendent

### Updating the Superintendent Evaluation Instrument

After district goals are identified and priorities of the Board are established for the next school year, the Governance Team should review the content of the Superintendent's evaluation instrument to ensure proper alignment. This will ensure that the Board and Superintendent have an understanding of the challenges and priorities that are going to be emphasized in the coming year and that appropriate evaluation indicators may be developed. The evaluation instrument shall be based on the Superintendent's job description, student performance, and Governance Team priorities. The document evaluating the performance of the Superintendent is confidential.

### Objectives of the Superintendent Evaluation Process

Based on law and board policy the following objectives are associated with the superintendent evaluation process:

- Clarify to the Superintendent his or her role and priorities, as seen by the Board
- Clarify to Board members the Superintendent's role, according to the Board's written criteria, as expressed in the Superintendent's job description and the district's goals and priorities
- Foster an early understanding among new Board members of the evaluation process and the Superintendent's current performance objectives and priorities
- Develop and sustain a harmonious working relationship between the Board and the Superintendent
- Include indicators on the evaluation instrument that reflect high expectations and outstanding Governance for the day-to-day operations of the school district
- Ensure fairness and objectivity in the evaluation process

The superintendent evaluation process and evaluation instrument will be provided to Board members with agenda items for the meeting in which the evaluation is to be conducted.

SISD related policies:

BJA (LEGAL)

BJCD (EXHIBIT)

BJCD (LOCAL)

BJCD (LEGAL)

# New Board Member Orientation & Governance Team Training

## Reporting Requirements

The minutes of the last regular meeting of the Board held during a calendar year must reflect whether each Trustee has met or is delinquent in meeting the training required to be completed as of the date of the meeting. *Education Code 11.159*

## Training Requirements

New Board members shall receive a district orientation session within 60 days before or after their election or appointment and an orientation to the Texas Education Code within the first 120 days of election or appointment. Texas Education Code orientation sessions are offered through the Regional Education Service Center. New Board members are also encouraged to attend the TASB Summer Governance Conference, if possible. New Board members will also be trained on parliamentary procedures according to *Robert's Rules of Order, Newly Revised*. Once a year all Board members will receive a review of parliamentary procedures according to *Robert's Rules of Order, Newly Revised*.

All Board members shall receive an update session following each session of the Texas Legislature and the entire Board and Superintendent shall annually participate in a team building session. The lengths of these trainings are not specified, but are usually at least three hours.

In addition to the orientation and team building training, all Board members shall receive additional continuing education on an annual basis. To the extent possible, the entire Board shall participate in continuing education programs together. In the first year of service, Board members shall receive at least ten hours of continuing education in fulfillment of assessed needs in addition to required orientations and team building training. Within 90 days of election or appointment, new board members should receive one (1) hour of Open Meetings Training provided by the Attorney General's Office.

After the first year of service Board members shall receive at least five hours of continuing education annually in fulfillment of assessed needs. This of course is in addition to required team building training and a Texas Education Code update if a session of the Texas Legislature has been held that year.

The Board President shall receive continuing education related to Governance duties of the Board President as some portion of the annual requirement.

SISD related policies: BBD (LEGAL)      BBD (EXHIBIT)
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## Professional Development for Board Members

Board members and the Superintendent are encouraged to seek and attend relevant opportunities for professional development in addition to required training activities. Membership in state and national organizations and attendance at conventions, conferences, clinics, and workshops provide opportunities to learn about best practices and bring new ideas back to Splendora ISD.

Subscriptions to school board newsletter services, journals, and other written works are also efficient ways to learn examples of new or best practices.

Board members wishing to participate or attend professional development activities that are not planned for the entire Board should contact the Superintendent and Board President. If either should have a question as to the appropriateness of the request, the matter shall be brought to the Board as an agenda item for consideration.

## Board Member Reimbursement for Expenses

Professional development for Board members is encouraged and reimbursement for travel and related expenses should be included in the district's budget each year. Utilize policy BBG (LOCAL) for Board member reimbursement when attending meetings, workshops, and conventions as an official representative of the Board.

SISD related policies:

BBG (LOCAL)      BBG (LEGAL)

## Board Member Ethics & Vendor Influence

In addition to Splendora ISD Board Member Ethics, BBF (LOCAL) attached, Board members will comply with state required annual Conflict of Interest reports outlined in BBFA (LEGAL), if applicable. The Conflict of Interest form is provided by the Texas Ethics Commission and applies to any Board member when he or she, or any member of the family, receives more than \$2,500 per year from a business that contracts with the school district, or when a Board member, or member of his or her family, receives \$250 or more in aggregate gifts from a business that contracts with the school district.

Board members may be a reference as to the professionalism and quality of a potential vendor for the school district, but he or she should communicate to the vendor and school district personnel that their personal knowledge of the vendor should not be represented as individual preference or support. Vendor selection is based on school district business practices and guidelines, state law, and district policy.

Board members should not request assistance, information, or school district equipment from school district employees for the purpose of personal or professional gain or on behalf of a friend or relative.

SISD related policies:

BBF (LOCAL)

BBFA (LEGAL)

Gov't Code 171.004

As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

**Equity  
In Attitude**

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.

**Trustworthiness  
In Stewardship**

- I will be accountable to the public by representing District policies, programs, priorities, and progress accurately.
- I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of District resources.
- I will make no personal promise or take private action that may compromise my performance or my responsibilities.

**Honor  
In Conduct**

- I will tell the truth.
- I will share my views while working for consensus.
- I will respect the majority decision as the decision of the Board.
- I will base my decisions on fact rather than supposition, opinion, or public favor.

**Integrity  
Of Character**

- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies, and governance procedures.
- I will not disclose information that is confidential by law or that will needlessly harm the District if disclosed.

**Commitment  
To Service**

- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will enhance my ability to fulfill my duties effectively.

**Student-Centered  
Focus**

- I will be continuously guided by what is best for all students of the District.



## STRATEGIC DIRECTION 3.0 - *why we exist*

**VISION** Right People. Right Things. Right Way. Right Resources. Right Relationships

**MISSION** Cultivating Exceptional People

<b>BELIEFS</b> - <i>why we act</i>	<b>PRINCIPLES</b>
<u>Student-Focused</u> : We believe the greatest outcomes result when students come first.	<ul style="list-style-type: none"> <li>• Be accountable.</li> <li>• Live with integrity.</li> <li>• Focus on student needs.</li> </ul>
<u>Relationships</u> : We believe positive and supportive relationships create the conditions for students to be advocates in their education.	<ul style="list-style-type: none"> <li>• Value each other.</li> </ul>
<u>Culture</u> : We believe a healthy, collaborative culture fosters exploration and innovation in a supportive environment.	<ul style="list-style-type: none"> <li>• Ensure a safe physical, emotional, + social environment.</li> </ul>
<u>Servant Leaders</u> : We believe servant leaders and critical thinkers strengthen our community and democracy.	<ul style="list-style-type: none"> <li>• Develop servant leaders.</li> </ul>
<u>Learning</u> : We believe all students deserve high-quality, engaging learning experiences that honor the potential in each student.	<ul style="list-style-type: none"> <li>• Create a dynamic learning environment.</li> </ul>

### LEARNER PROFILE

The Splendor ISD Learner Profile provides an educational setting where every student is empowered to be: Self Motivated, Confident, An Adaptable Learner, A Critical Thinker, A Productive Citizen

### EDUCATOR PROFILE

The Splendor ISD Educator Profile includes all members of the learning organization who interact with, guide and support our students. Every educator will be inspired and motivated to be: Designers, Relational, Servant Leaders, and focused on a Growth Mindset.

[Splendor ISD's Educator Profile](#)

### STRATEGIC PRIORITIES

Click here for the most recent [SISD Strategic Priorities](#).

Fights	Mutual		Non-Mutual		Assault	
	March	Year	March	Year	March	Year
SHS	3	16	0	6	0	5
SJH	2	8	4	21	0	1
PCE	0	7	0	14	0	0
GLE	1	6	0	3	0	0
PWE	1	6	0	13	0	0
TLE	0	11	1	26	0	0
<b>Total</b>	7	54	5	83	0	6

<b>Vaping</b>	<b>March</b>	<b>Year</b>
<b>SHS</b>	4	38
<b>SJH</b>	4	20
<b>PCE</b>	3	6
<b>GLE</b>	0	1
<b>PWE</b>	0	1
<b>TLE</b>	3	6
<b>Total</b>	14	72

Threat Assessment	Threats Reports		Required a Threat Assessment		Individual posed an immediate or imminent safety concern	
	March	Year	March	Year	March	Year
SHS	1	6	1	1	1	1
SJH	5	30	3	13	1	1
PCE	1	11	1	7	1	2
GLE	2	12	0	8	0	2
PWE	0	3	0	2	0	0
TLE	5	18	3	12	2	9
<b>Total</b>	14	80	8	43	5	15

Bullying	# of Cases Reported		# of Substantiated Cases	
	March	Year	March	Year
SHS	0	2	0	0
SJH	6	20	4	12
PCE	1	10	0	2
GLE	0	8	0	1
PWE	0	4	0	1
TLE	0	4	0	2
<b>Total</b>	7	48	4	18

<b>Crisis Interventions/Suicide</b>	<b>March</b>	<b>Year</b>
SHS	10	30
SJH	9	37
PCE	0	4
GLE	1	2
PWE	5	14
TLE	2	10
<b>Total</b>	<b>27</b>	<b>97</b>

<b>Expressed Thoughts of Suicide</b>	<b>March</b>	<b>Year</b>
SHS	0	8
SJH	6	14
PCE	7	11
GLE	5	6
PWE	0	0
TLE	1	3
<b>Total</b>	<b>13</b>	<b>68</b>

<b>Expressed a Plan for Suicide</b>	<b>March</b>	<b>Year</b>
SHS	2	6
SJH	0	0
PCE	0	2
GLE	0	1
PWE	0	0
TLE	1	3
<b>Total</b>	<b>3</b>	<b>25</b>

<b>Referred for Threat Assessment</b>	<b>March</b>	<b>Year</b>
---------------------------------------	--------------	-------------

<b>SHS</b>	3	6
<b>SJH</b>	0	0
<b>PCE</b>	1	2
<b>GLE</b>	0	0
<b>PWE</b>	0	0
<b>TLE</b>	0	0
<b>Total</b>	4	14



**Splendoria ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date:** April 15, 2024

**Submitted Date:** April 10, 2024

**Agenda Business Items:**

- Consent Agenda Item  
(Board has acted on items such as this previously)  
New Action  
(Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- X Presentation
- Recognition
- Information

---

**Name of Person Responsible:** Kevin Lynch

**Department or Campus:** Chief Financial Officer

**Topic:** Program Management Update provided by LAN.

**Background Information:** Bi-Monthly Bond Project Update.

**Attachments:** LAN Provided presentation

**Superintendent's Resolutions:** Reviewed



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4/12/23																	Enrollment All served			In Membership (ADA Eligible)		
Campus	EE	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Last Day 5/26/23	Diff.	Total	Last Day 5/26/23	Diff.	
Splendora HS												451	382	364	283	1480	1311	169	1452	1281	171	
Splendora Jr High										416	391					807	794	13	807	794	13	
Peach Creek Elem	1	56	80	102	94	75	107	84	92							691	552	139	661	531	130	
Greenleaf Elem	5	58	88	87	86	84	93	97	106							704	837	-133	672	786.5	-114.5	
Piney Woods Elem	10	70	76	110	92	101	104	120	102							785	548	237	741.5	523	218.5	
Timber Lake Elem	6	70	96	130	110	103	105	103	113							836	899	-63	796	862.5	-66.5	
JJAEP											1			1		2	0	2	0	0	0	
District Total	22	254	340	429	382	363	409	404	413	416	392	451	382	365	283	5305	4941	364	5129.5	4778	351.5	
First Day 2022-2023	7	169	323	293	321	344	338	342	353	347	396	345	353	311	252	4494						
Difference	15	85	17	136	61	19	71	62	60	69	-4	106	29	54	31	811						
Current Day	22	254	340	429	382	363	409	404	413	416	392	451	382	365	283	5305						
This Day Last Year	30	205	376	339	351	375	387	378	396	377	426	372	374	289	280	4955				33		
Difference	-8	49	-36	90	31	-12	22	26	17	39	-34	79	8	76	3	350						

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# Balanced Scorecard Presentation

— **Priority 3: Focus on Community  
Engagement, Transparency, & Trust** —

## Splendora ISD Strategic Plan Balanced Scorecard 2022-2026

- **Mission:** Cultivating Exceptional People
- **Vision:** Right People. Right Things. Right Way. Right Resources. Right Relationships

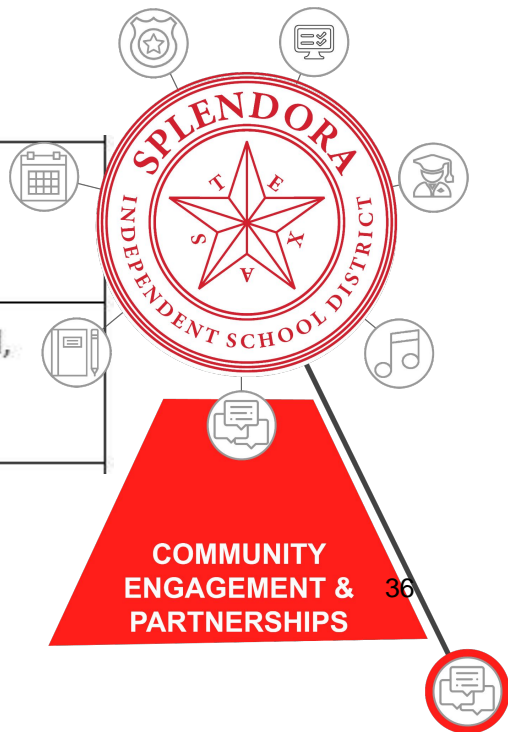
### In Splendora ISD, We Believe...

- **Student-Focused:** We believe the greatest outcomes result when students come first.
- **Relationships:** We believe positive and supportive relationships create the conditions for students to be advocates in their education.
- **Culture:** We believe a healthy, collaborative culture fosters exploration and innovation in a supportive environment.
- **Servant Leaders:** We believe servant leaders and critical thinkers strengthen our community and democracy.
- **Learning:** We believe all students deserve high-quality, engaging learning experiences that honor the potential in each student.

Strategic Priorities	Performance Goals
Priority 1: Focus On Student Success	1.1 Increase opportunities to support student engagement <b>1.1 (a) Focus on students who are not presently engaged in a school-related activity * (BG)</b> 1.2 Increase focus on student learning and growth 1.3 Ensure life readiness: students are college and/or career and/or military ready 1.4 Ensure social/emotional wellness and physical safety for all students
Priority 2: Focus on Staff Well-Being, Engagement and Growth	2.1 Develop and offer aligned professional learning for all district staff 2.2 Focus on staff wellness and safety 2.3 Increase staff satisfaction, engagement, trust and retention
Priority 3: Focus on Community Engagement, Transparency and Trust	3.1 Augment community partnerships 3.2 Increase engagement with all parents 3.3 Increase transparency and trust <b>3.4 Increase Communication Opportunities for High Profile Programs* (BG)</b>
Priority 4: Focus on Strategic Alignment of Financial and Operational Systems for Long Term District Growth	4.1 Develop systematic long range facility plan 4.2 Ensure efficiency, cost avoidance, and strategic alignment of resources 4.3 Ensure coherent and transparent budget development, adoption and management

# Priority 3: Focus on Community Engagement, Transparency, and Trust

<p><u>Relationships:</u> We believe positive and supportive relationships create the conditions for students to be advocates in their education.</p>	<ul style="list-style-type: none"><li>• Value each other.</li></ul>
<p><u>Culture:</u> We believe a healthy, collaborative culture fosters exploration and innovation in a supportive environment.</p>	<ul style="list-style-type: none"><li>• Ensure a safe physical, emotional, + social environment.</li></ul>



# Priority 3: Focus on Community Engagement, Transparency, and Trust

## Performance Goals:

3.1 Augment Community Partnerships

**3.2 Increase Engagement with All Parents**

3.3 Increase Transparency and Trust

3.4 Increase Communication Opportunities for High Profile Programs

# Priority 3: Focus on Community Engagement, Transparency, and Trust

## Key Strategic Actions:

### 3.2 Increase Engagement with All Parents

- Offer 2-way communication (Let's Talk)
- Align teacher-based communication into one platform (Remind)
- Track parent attendance and feedback at every event
- Target new parents
- Target multilingual parents
- Begin Watch DOGS program
- Host Parent University meetings
- Offer Transition Fair for parents of students with special needs

# Priority 3: Focus on Community Engagement, Transparency, and Trust

## Picture of Success

### 3.2 Increase Engagement with All Parents

By 2026, parent and volunteer attendance will increase, the Let's Talk customer experience rating will improve, and ALL parents will feel welcome.

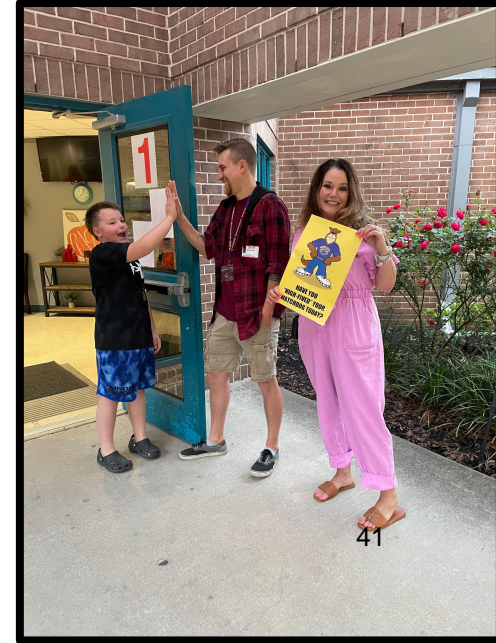
# Priority 3: Focus on Community Engagement, Transparency, and Trust

## Progress Measures

### 3.2 Increase Engagement with All Parents

- Offer 2-way communication ([Let's Talk](#)) - 2,272 total dialogues, customer experience 9.5
- Volunteer hours - 12,358 in 2022; 21,474 in 2023; currently at 16,824 (4/10/24)
- Align teacher-based communication into one platform ([Remind](#)) - Moving to Parent Square
- Track parent attendance and feedback at every event - still working on process
- Target new parents - Wildcat Welcome Bags provided to every campus registrar - gathering input to see if we want to continue this initiative
- Target multilingual parents - Campus liaisons at each campus, each campus hosted multilingual nights
- Begin Watch DOGS program - Pilot program at Peach Creek has begun
- Host Parent University meetings - have held two meetings - not well attended - deciding on the best way to reach our parents - Facebook Live?
- Offer Transition Fair for parents of students with special needs - April 30 - inaugural event

# Priority 3: Focus on Community Engagement, Transparency, and Trust



Powerlifting Students who went to State this year:

Angelina Anderson

Andres Espinoza



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- Information

---

**Name of Person Responsible:**

Dr. Kristy Dietrich

**Department or Campus:**

Teaching & Learning

**Topic:**

Advanced Academic Program Updates

**Attachments:**

[Presentation](#)

**Superintendent's Resolutions: Reviewed**



**SISD**

**ADVANCED  
ACADEMICS**

**PROGRAM UPDATES  
APRIL BOARD MEETING**



A large red hexagon with a white border and a red double-line border. The text "SISD STRATEGIC PLAN" is centered in white, bold, sans-serif font. The background features a grey and white geometric pattern of overlapping hexagons.

# SISD STRATEGIC PLAN

A small, faint icon of a lightbulb with a brain inside, symbolizing ideas or strategy.

**Strategic Priority 1:  
Focus on Student Success**

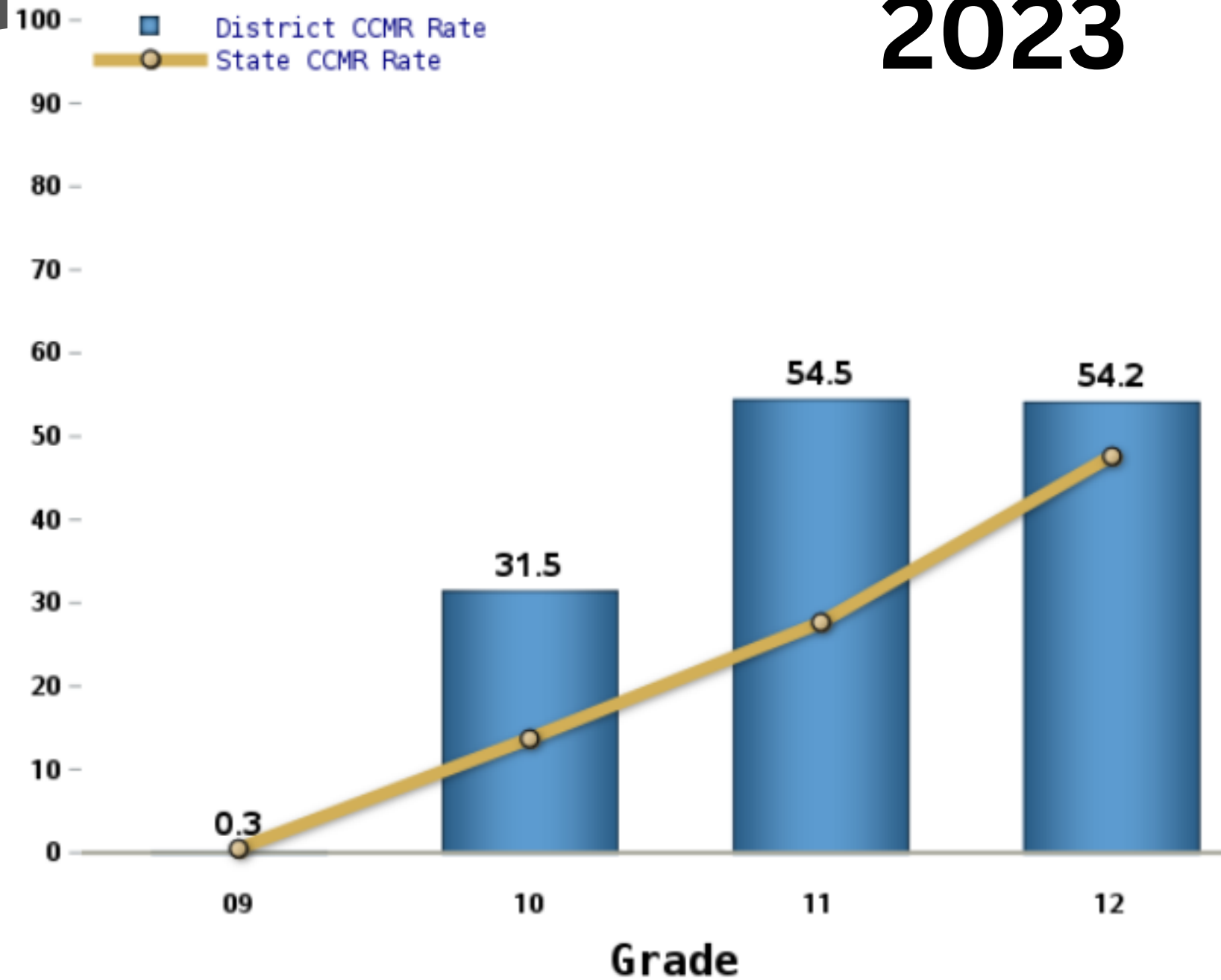
**Performance Goal**

**1.3 Ensure life readiness:  
students are college  
and/or career and/or  
military ready**

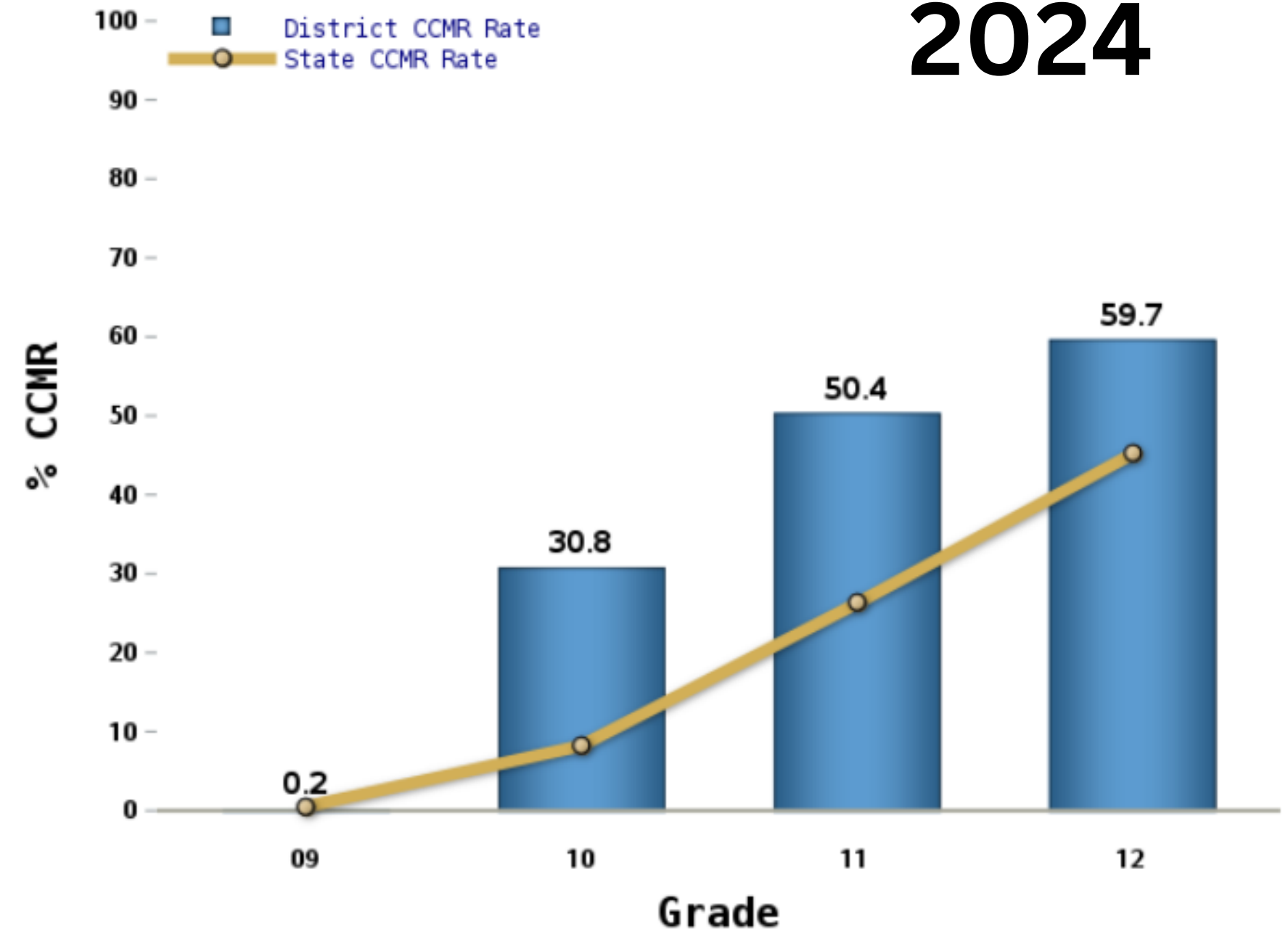
# CCMR

## College, Career, & Military Readiness

### 2023



### 2024



Data as of 4/8/24

# SAT

**By 2026, PSAT/SAT/ACT overall scores will increase by 25%**

SAT School Day	Total Students	Mean Total Score	Mean Reading & Writing	Mean Math
2019-2020	362	948	492	460
2020-2021	390	891	441	431
2021-2022	433	859	444	415
2022-2023	226	846	445	402
2023-2024	204	863	446	417

# PSAT

**By 2026, PSAT/SAT/ACT overall scores will increase by 25%**

PSAT/NMSQT School Day	Total Students	Mean Total Score	Mean Reading & Writing	Mean Math
2019-2020	148	869	447	422
2020-2021	191	919	485	433
2021-2022	230	850	437	413
2022-2023	243	837	422	416
2023-2024*	340	835	426	410

\*First time taken on-line

# ACT

ACT School Day	Total Students	Composite Mean	Math	Science	English	Reading
2023-2024	57	16.5	16.3	17.0	16.0	16.3

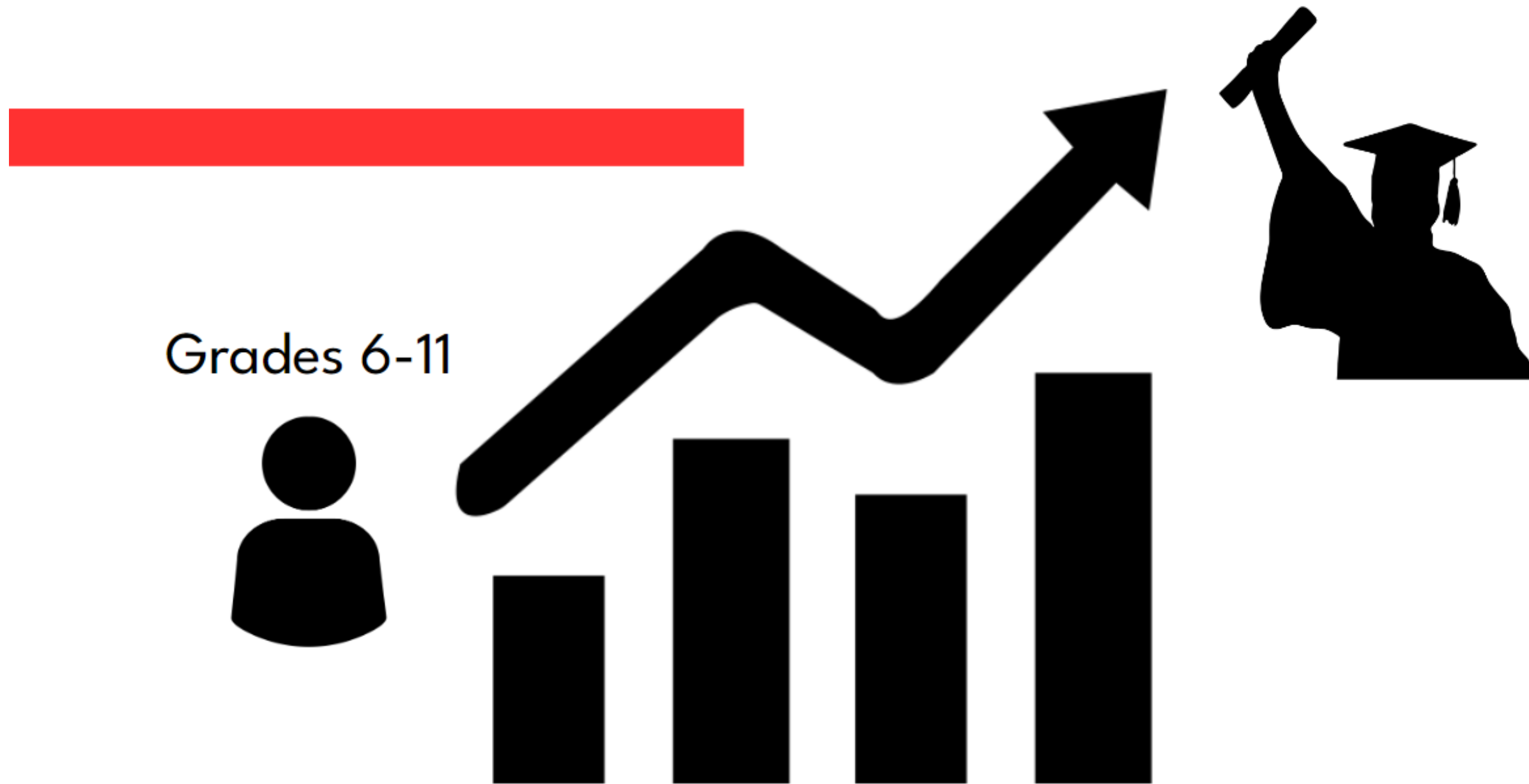
## Inclusion of SAT/ACT Results for Accelerated Testers in 2024 Accountability

### Students Evaluated

Accelerated testers' SAT and/or ACT results will be included in 2024 STAAR components of the accountability system. Accelerated testers are defined as students who earn Approaches Grade Level or above standard on the Algebra I, English II, and/or Biology STAAR EOC prior to grade 9. For 2024 accountability, accelerated testers are also students who earned course credit for Algebra I, English II and/or Biology in Spring or Summer 2020 and were granted a COVID testing waiver prior to grade 9. Accelerated testers are included in accountability calculations for the accountability cycle once they are reported as enrolled in grade 12 on the PEIMS October snapshot.

**Applicable to SISD  
Class of 2024 to 2028**

# RISING SCHOLARS



Grades 6-11



**2023-2024  
Enrollment  
203 Students**

# COLLEGE ENTRANCE EXAMS

<b>PSAT 8/9</b>	Grade 8 Rising Scholars Grade 9 ECHS Grade 9 Rising Scholars	Fall Semester
<b>PSAT/NMSQT</b>	Grade 11 Grade 10 ECHS Grade 10 Rising Scholars	Fall Semester
<b>SAT</b>	Grade 11	Spring Semester
<b>ACT</b>	Grade 12	Fall Semester

# National Recognition Programs

**2023 = 2 Students**

**2024 = 35 Students**

52

National Recognition Programs	Number of Students Eligible
National African American Recognition Program	4
National First-Generation Recognition Program	25
National Hispanic Recognition Program	11
National Indigenous Recognition Program	4
National Rural and Small Town Recognition Program	19

**Rising Scholars: 29 Students**

# ECHS

Cohort	Total Enrollment	Retention
Grade 9 Class of 2027	103	+9
Grade 10 Class of 2026	70	-4
Grade 11 Class of 2025	57	+3
Grade 12 Class of 2024	35	-1
Total ECHS	265	+7

- Goal: Become a Distinguished Early College

# ECHS

Cohort	Total Enrollment
Current Grade 8 Class of 2028	<b>163</b>



# UIL ACADEMICS

2024			
UIL Academic District Competitions	Total Participants	Total Individual District Awards	Total Team District Awards
Elementary Grades 2-5	338	30	9
Junior High Grades 6-8	69	25	0
High School Grades 9-12	17	3	0

**Success Plan**



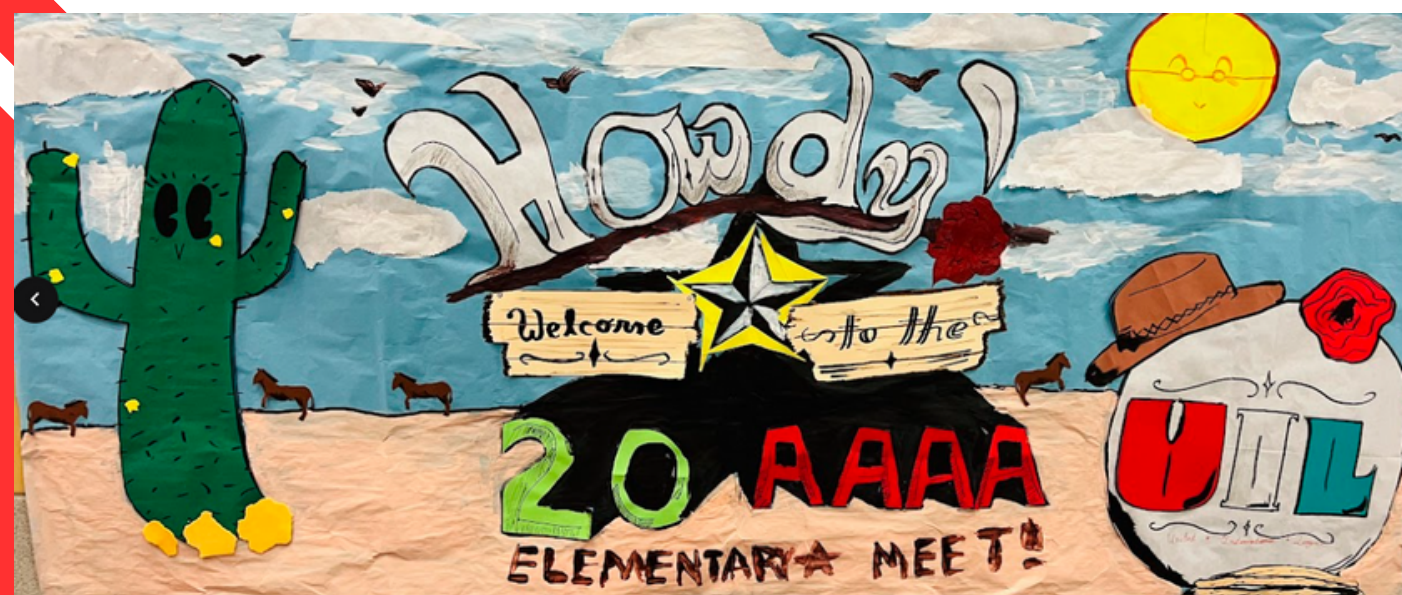
# 20AAAA UIL ELEMENTARY MEET

**Over 2100 student participants**  
**11 Elementary Campuses**  
**Over 200 SISD Volunteers**

**“Everyone helped and Splendora is a team!”**

**“Truly one of the best organized UIL events I've ever been part of in 18 years!”**

**“Organization! Communication! Very Friendly! I think y'all did very well at keeping us informed prior and during the event!”**





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**Name of Person Responsible:**

Staci Davis, Carrie Garza

**Department or Campus:**

Teaching & Learning

**Topic:**

- The presentation will include information regarding the purchases of Eureka Math, STEMscopes Science and McGraw-Hill Science.

**Background Information:**

**Attachments:**

[Board Presentation](#)

**Superintendent's Resolutions: Reviewed**

# HQIM

High Quality Instructional Materials

Math:  
New Initiative

Science:  
Textbook Adoption

## Balanced Scorecard Alignment

Strategic Priorities	Performance Goals
Priority 1: Focus On Student Success	1.1 Increase opportunities to support student engagement 1.1 (a) Focus on students who are not presently engaged in a school-related activity * (BG) 1.2 Increase focus on student learning and growth 1.3 Ensure life readiness: students are college and/or career and/or military ready 1.4 Ensure social/emotional wellness and physical safety for all students



**CBAS  
Alignment**

# Math need for change

- Concerns regarding “spaced-learning”
- STEMscopes does not support spaced learning
- Lack of Resources to support the current HPLS
- Data analysis signals

# Why Eureka Math?

- Ensures full coverage of the TEKS
- Aligns with Research Based Instructional Strategies
- Supports ALL learners (SpEd, EBs, GT, etc) 100% in Spanish
- Embedded and aligned assessments
- Supports for teachers
- Provides teachers/students with rigorous on-level materials <sup>59</sup>
- Meets the requirements of an HQIM

# Eureka Math

District employees had the opportunity to express opinions regarding the initiative:

- March 6th, 2024 at the ISS Building from 4:30-5:30

Alternatives considered:

- STEMscopes and the HPLS

Cost of Eureka Math:

- Teacher Editions for all teachers for each module:
  - \$23,470
  - Purchase includes: Access to InSync Platform, Data Reports, and Lead and Launch Training

# Science Textbook Adoption

**K - 2nd Grade**

*STEMscopes*

Digital access and training:

\$12,226.50

*IMA Funds*

**3rd - High School**

*McGraw-Hill*

Digital access and training:

\$120,156.30

*IMA Funds*

**Other Considerations:**

**PhD Science, Savvas, and Summit K-12**

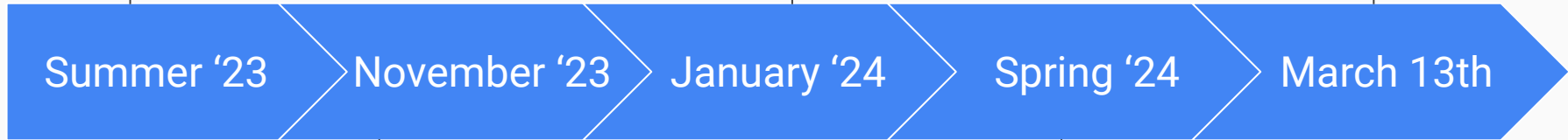
Science Textbook Committee  
Presentations

*Discovery Ed, McGraw-Hill,  
STEMscopes, Savvas, and  
Summit K-12*

Science Textbook Committee  
Presentations

*Discovery Ed, McGraw-Hill,  
STEMscopes, Savvas, and  
Summit K-12*

Community members had  
the opportunity to provide  
feedback regarding the  
Science Textbook Adoption



Committee Members / Teachers  
attended the Conference for the  
Advancement of Science Teaching  
(CAST)

District employees had the opportunity  
to provide feedback regarding  
*STEMscopes* for K - 2nd grade and  
*McGraw-Hill* for 3rd - High School

# Feedback Opportunities

- Rubric provided for presentations
- Teachers provided feedback after each presentation
- Collaborative feedback conversations
- Survey for STEMscopes vs Summit K-12
- STEMscopes: Feb. 27th
- McGraw-Hill: March 5th
- Parent Night: March 13th
- Access online with survey

# Questions/Comments



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**Name of Person Responsible: Darcas Moody**

**Department or Campus: Transportation**

**Topic: Transportation Annual Board Report**

**Background Information:**

**Attachments: Board Report**

**Superintendent's Resolutions:**

# Splendora Transportation Report



2023/2024

<b># Regular Education Routes</b>	<b>Daily Average Mileage</b>							
31	2184							
<b># Local Sped Routes</b>				<b>TEA Cost Per Mile</b>		<b>2022/2023</b>	<b>2021/2022</b>	<b>2020/2021</b>
7	679			<b>Regular</b>		\$5.71	\$4.44	\$4.96
				<b>Special</b>		\$2.20	\$1.70	\$1.49
<b># Local Sped Midday Routes</b>								
2	38							
<b>Out of District Sped Routes</b>								
ABS East	190							
ROA	216							
Conroe( 3 routes)	288						<b>2023/2024</b>	<b>2022/2023</b>
				<b>Daily Average Of Ridership</b>			2518	2148
				<b>After School Buses Daily Ridership</b>			46	35
<b>Special Runs</b>								
McKinney Vento- Cleveland ISD	32							
Lone Star College	0							
CTE Shuttle	32							
JJAEP	44							
After School- Hit & Activities	113							

SCHOOL YEAR	TOTAL TRIPS	WITH STUDENTS	WITHOUT STUDENTS	TRIP MILES
2019-2020	472	341	131	56,908
2020-2021	290	263	27	38,381
2021-2022	528	463	65	78,496
2022-2023	590	456	134	79,135
2023-2024	598	498	100	81,786

SCHOOL YEAR	BUS BREAK DOWNS	AGE OF BUS FLEET	TOTAL BUS MILES	TOTAL TRANS WF MILES
2019-2020	2	10 YRS	356,685	<<<COMBINED
2020-2021	3	11.2 YRS	368,379	<<<COMBINED
2021-2022	2	11.3 YRS	470,211	<<<COMBINED
2022-2023	2	12.0 YRS	359,208	92,086
2023-2024	5	12.6 YRS	440,240	122,005

SCHOOL YEAR	TOTAL GALS DIESEL	AVERAGE COST PER GALLON	TOTAL GALS GASOLINE	AVERAGE COST PER GALLON
2019-2020	46,375	\$1.82	13,988	\$1.57
2020-2021	39,272	\$1.46	10,872	\$1.42
2021-2022	46,242	\$2.59	12,130	\$2.39
2022-2023	54,439	\$3.37	13,130	\$2.50
2023-2024	56,345	\$2.92	17,328	\$2.38

SCHOOL YEAR	TOTAL GALS. PROPANE	AVERAGE COST PER GALLON
2019-2020	4,950	\$1.23
2020-2021	3,417	\$1.28
2021-2022	1,400	\$2.10
2022-2023	5,600	\$1.73
2023-2024	6782	\$1.57

SCHOOL YEAR	TOTAL DIESEL COST	TOTAL GASOLINE COST	TOTAL PROPANE COST	TOTAL OVERALL FUEL COST
2019-2020	\$84,803.22	\$22,336.44	\$6,074.50	\$113,214.16
2020-2021	\$56,964.99	\$18,481.58	\$5,546.25	\$80,992.82
2021-2022	\$119,335.26	\$29,411.95	\$2,940.00	\$151,687.21
2022-2023	\$182,681.20	\$32,865.08	\$9,575.00	\$225,121.28
2023-2024	\$164,527.40	\$41,240.64	\$10,647.74	\$216,415.78

DATA FOR 8/1/2023-3/28/2024

SCHOOL YEAR	REG. ED ROUTE BUSES	S/N ROUTE BUSES	TRIP BUSES	TOTAL SPARE BUSES	PARTS BUSES
2019-2020	26	5	7	11	1
2020-2021	22	5	7	15	1
2021-2022	24	5	7	13	2
2022-2023	28	8	6	10	2
2023-2024	31	8	6	9	2

SCHOOL YEAR	W/F TRANS. UNITS	W/F POLICE UNITS	W/F MAINT. UNITS	W/F TECH. UNITS	W/F CUSTODIAL UNITS
2019-2020	9	8	13	5	1
2020-2021	11	8	13	5	1
2021-2022	13	8	14	5	1
2022-2023	12	11	15	4	1
2023-2024	12	12	16	4	1

SCHOOL YEAR	W/F WAREHOUSE UNITS	W/F C/N UNITS	W/F AG UNITS	W/F CTE UNITS	SISD TRAILERS
2019-2020	4	2	2	2	12
2020-2021	4	2	2	2	12
2021-2022	4	2	2	2	12
2022-2023	4	2	2	1	12
2023-2024	4	2	2	1	12

SCHOOL YEAR	SHOP TECHNICIANS	SHOP FOREMAN	TOTAL ASSETS
2019-2020	3	1	108
2020-2021	2	1	109
2021-2022	2	1	114
2022-2023	3	1	118
2023-2024	3	1	122



**Splendoria ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date: April 15,2024**

**Submitted Date: April 11,2024**

**Agenda Business Items:**

- Consent Agenda Item**  
(Board has acted on items such as this previously)
- New Action**  
(Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- Presentation**
- Recognition**
- Information**

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**Name of Person Responsible:**

Dianna Archer

**Department or Campus:**

Student Services

**Topic:**

Tier I Classroom Management Program

**Background Information:**

**Priority One: Focus on Student Success**

**Performance Goal 1.4: Ensure Social and Emotional Wellness and Physical Safety for all Students**

CHAMPS is a Tier I discipline management program focusing on classroom management through the teaching of students' expectations for learning environments and represents a proactive and comprehensive approach to behavior management in schools. By setting clear expectations, providing structured support, and fostering positive relationships, this program aims to create a foundation for academic success and social-emotional development for all students within the school community.

Attachments:

[CHAMPS](#)

Superintendent's Resolutions:

I recommend the expenditure of \$59,000 for CHAMPS training for school and district employees.

# Tier One and Tier Two Behavior Support



## Priority One:

Focus on Student Success

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## Performance Goal 1.4:

Ensure Social and Emotional Wellness  
and Physical Safety for all Students

## SISD Top Trends for Discipline Code 21 (Violation of the student code of conduct)

- Horseplay
- Failure to comply/Refusal to work
- Rude/Profane Language/Gestures
- Out of location (JH and HS)
- Disruption of the Educational Process (JH and HS)

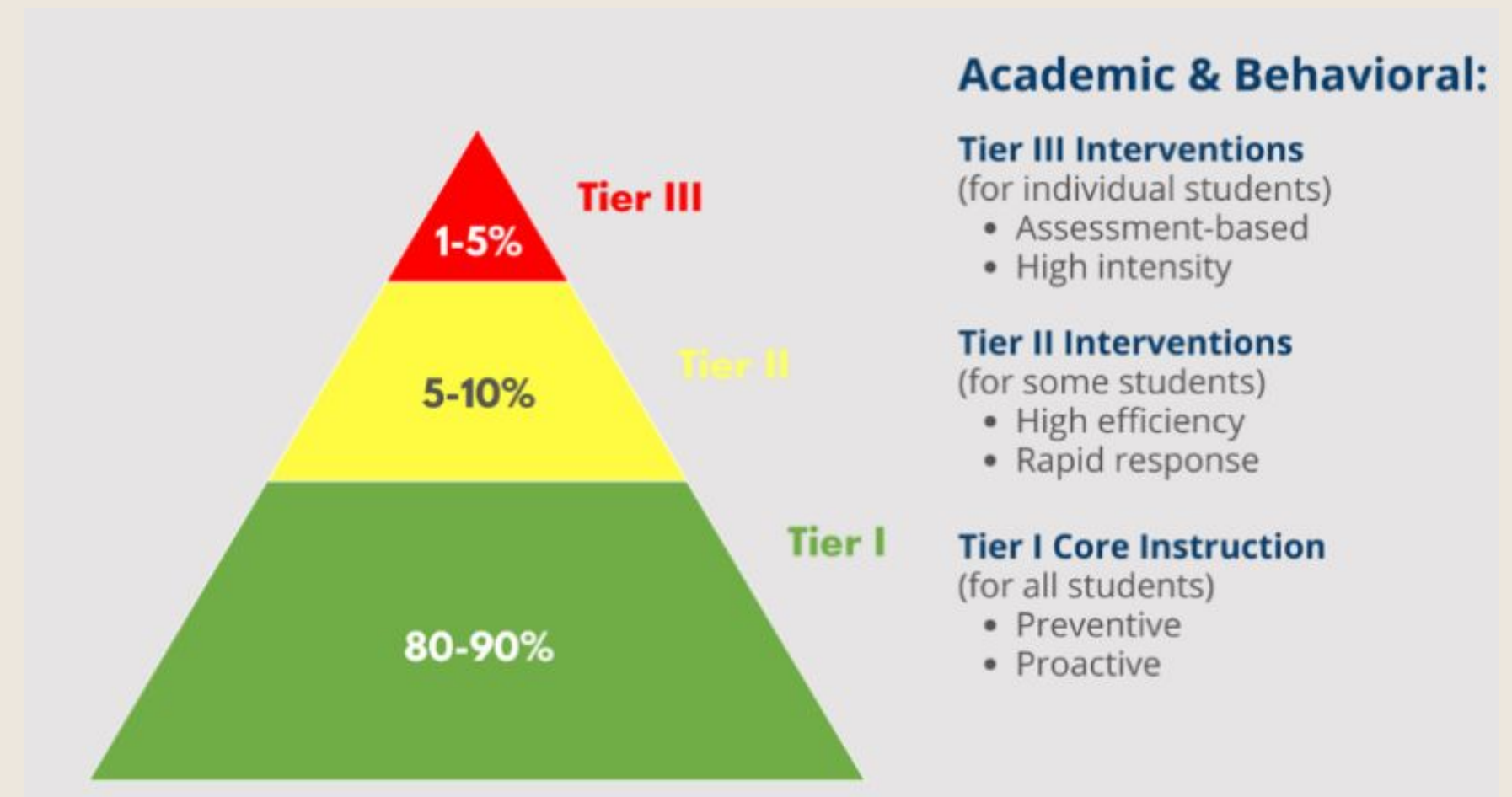
## Reasons for these behaviors: (Identified by the committee)

- Teacher/Campus Expectation Misalignment
- Lack of processes in classrooms
- Differing expectations in classrooms
- Relationships and classroom culture

## First Semester Totals

Discipline	SISD
Incidents	2275
ISS	825
OSS	149
DAEP	148

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# Our Process...

- **Researched and met with the three recommended programs (Loydette Youngblood and I)**
  - **Safe and Civil Schools (CHAMPS)**
  - **Emergent Tree**
  - **Conscious Discipline**
- **Created a committee of teachers, administrators, counselors, and a special education representative**
- **Our Committee met to discuss/answer the following questions:**
  - **What are the Tier 1 behavior issues/concerns that are disrupting instruction in the classroom?**
  - **What Barriers do you see that limit the implementation of Tier 1 and 2 practices?**
  - **What would be beneficial to teachers to help with the identified behaviors in the classroom?**
- **A representative from each program presented to the committee**

## **Committee Discussion and Recommendation:**

**The committee was divided into groups. Each group identified and discussed:**

- **The relevance of each to our previously identified behavior support needs**
- **Pros and Cons of each program**
- **How the program fits with our needs and supports our culture**
- **How well the programs can be integrated into our CKH model**
- **Does it provide a consistent framework with strategies to TEACH behavior?**
- **Does it support teacher skill building to address student behavior and classroom management?**

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**Each small group presented their findings to the large group for discussion.**

**The committee as a whole then reviewed the identified lists of behaviors, barriers and needs that were previously developed and discussed which platform would best meet the needs of our district.**

**Each committee member was given a score sheet to rank the three programs from 1 - 3 with 1 being the best fit and 3 being the least best fit.**

**Safe and Civil School/CHAMPS was the top choice.**

## **What is CHAMPS?**

**CHAMPS is a structured approach that helps teachers understand behavior and create classroom management plans that provide consistent and positive redirection and correction of off task behavior. It provides direct instruction techniques for teaching replacement behaviors and standardizes expectations across classrooms on the campus.**

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## **CHAMPS helps teachers:**

- Improve classroom climate
- Increase on task behavior, opportunities for learning, and student performance
- Establish a culture where respect and civility are the norms
- Increase student motivation
- Reduce disruptions, defiant behavior, time spent disciplining students for misbehavior and office referrals.

**[CHAMPS Handout – Link](#)**



## **Comments from the discussion centered around**

- **Ease of implementation for CHAMPS and the fact that it is a simple, observable, structured approach that can be implemented starting day one.**
- **The training will provide the “picture of success” for new and struggling teachers, and provide a standardized framework for what should be happening in the classroom.**
- **Multiple committee members reported “liking” the Conscious Discipline or Emergent Tree approach better, but felt like with the immediate need we have for structure and classroom management, CHAMPS would better suit the Tier 1 needs in the district.**
- **The committee members also stressed the need for total support for the implementation at the district level with a commitment similar to the implementation of CKH. It is the opinion of the committee that without thorough training and support from the district, none of the programs will be successful.**

**Onsite Training:** \$6,000 per session

4 Sessions/2 Trainers

- SHS
- SJS
- 2 combined elementary

Total Training: \$24,000

**Required Books:** (Estimated)

CHAMPS (K-8)      49.50 x 543 = 26878.50

Discipline in the      40.50 x 145 = \$5872.50  
Secondary Classroom

Coaching CHAMPS \$67.50 x 14 = \$945.00

Total Materials: \$33,696

Total for both: \$59,000 Including travel expenses

SPLENDORA INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES  
SPECIAL MEETING/WORKSHOP MINUTES  
March 11, 2024  
5:30 PM

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The Trustees of the Splendor Independent School District met at the Splendor ISD Administration building, located at 23419 FM 2090, Splendor TX 77372, on Monday, March 11, 2024, for a special meeting/workshop. It was the intent of the District to have, and the meeting did have, a quorum of the Board of Trustees physically present. The meeting was recorded as required by law.

1. Meeting began at **5:48 PM. ROLL CALL:** (1) Jennifer Stewart - Member, (2) Dan Muirhead – Vice President, (3) Barry Welch – Assistant Secretary, (4) Jason Sessum - Member, (5) Allen Wells - President, (6) Brandon Fry - Member, (7) Kimberly Klepcyk - Secretary, and Dr. Jeff Burke – Superintendent

Presiding: Allen Wells Recording: Kimberl Klepcyk Absent: Barry Welch, Jason Sessum

2. INVOCATION by Dan Muirhead

3. U.S. & STATE OF TEXAS PLEDGE OF ALLEGIANCES

4. GOOD THINGS

5. AUDIENCE - Participants must have signed up prior to the Board Meeting start time. Participants may address the Board on any agenda item. Participation is limited to three minutes to make comments to the Board unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have been placed on the agenda. Please note the Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted. For further information on these requirements, contact Katie Key, Superintendent Secretary at 281-689-4441.

6. ACTION ITEM(S)

A. Discussion and Possible Action to Approve the Threshold Change to CV (Local) Policy

A motion was made by Jennifer Stewart, seconded by Dan Muirhead to approve the Threshold Change to CV (Local) Policy as presented. Voting for: 5, Against: 0. Motion carried

B. Discussion and Possible Action to Approve Joeris Pay App #1 at the cost of \$231,900.41

A motion was made by Dan Muirhead, seconded by Kimberly Klepcyk to approve the Joeris Pay App #1 at the cost of \$231,900.41 as presented. Voting for: 5, Against: 0. Motion carried

C. Discussion and Possible Action to Approve the Proposal for Materials Testing on the PCE Replacement Site

A motion was made by Kimberly Klepcyk, seconded by Dan Muirhead to approve the proposal for Materials Testing on the PCE Replacement Site as presented. Voting for: 5, Against: 0. Motion carried

7. WORKSHOP

A. Team of 8 Training

8. ADJOURN

ADJOURNMENT AT **8:13 pm.**

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President

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Secretary

SPLENDORA INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES  
REGULAR MEETING MINUTES  
March 18, 2024  
6:00 PM

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The Trustees of the Splendor Independent School District met at Splendor ISD Administration building, located at 23419 FM 2090, Splendor TX 77372, on Monday, March 18, 2024, for a regular monthly meeting. It was the intent of the District to have, and the meeting did have, a quorum of the Board of Trustees physically present. The meeting was recorded as required by law.

1. Meeting began at **6:00 PM. ROLL CALL:** (1) Jennifer Stewart - Member, (2) Dan Muirhead – Vice President, (3) Barry Welch – Assistant Secretary, (4) Jason Sessum - Member, (5) Allen Wells - President, (6) Brandon Fry - Member, (7) Kimberly Klepcyk - Secretary, and Dr. Jeff Burke – Superintendent

Presiding: Allen Wells      Recording: Kimberly Klepcyk    Absent: Jason Sessum arrived at 6:29 pm, Dan Muirhead arrived at 7:16 pm

2. **CLOSED SESSION ITEM(S)**

*"The Board of Trustees will now go into a Closed session. This Closed Session will be held for purposes authorized by the Texas Open Meetings Act, Texas Government Code(s) Personnel - Section 551.074, Real Estate - Section 551.072, Consultation with Attorney - Section 551.071, and Safety - Section 551.076, concerning any and all purposes permitted by the Act. No voting will take place in the closed meeting. Any action the Board wishes to take as a part of discussions in closed session will take place after the board reconvenes in the open meeting. It is now 6:00 pm."*

**BREAK AT 6:00 PM**

**CLOSED SESSION BEGAN AT 6:02 PM**

**RECONVENED FROM CLOSED SESSION AT 7:03 PM**

- A. Safety - Section 551.076
- B. Personnel - Section 551.074
  - a. Resignation(s)/Retirement(s)
  - b. Superintendent Evaluation Timeline
- C. Real Estate - Section 551.072
- D. Consultation with Attorney - Section 551.071

3. **INVOCATION** by Jason Sessum

4. **U.S. & STATE OF TEXAS PLEDGE OF ALLEGIANCES** - GLE students led the pledges.

5. **GOOD THINGS**

6. **BOARD LEADERSHIP GUIDELINES & CODE OF ETHICS**

7. STRATEGIC DIRECTION REVIEW
8. SAFETY UPDATE - Dr. Conklin updated the Board.
9. 2022 BOND UPDATES
  - A. Program Manager Update - Gary Whittle with Turner Townsend Heery updated the Board.
10. SUPERINTENDENT'S REPORT
  - A. Enrollment (as of 3/1/24)
  - B. Month at a Glance
  - C. Balanced Scorecard Update - Priority 2.2 - Loydette Youngblood & members of the Resiliency Team from Peach Creek Elementary.
11. CAMPUS SPOTLIGHT - Greenleaf Elementary
12. AUDIENCE - Participants must have signed up prior to the Board Meeting start time. Participants may address the Board on any agenda item. Participation is limited to three minutes to make comments to the Board unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have been placed on the agenda. Please note the Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted. For further information on these requirements, contact Katie Key, Superintendent Secretary at 281-689-4441.

**No one asked to address the Board.**

13. ADMINISTRATIVE PRESENTATION(S)
  - A. SHAC Update - Loydette Youngblood presented the past SHAC meeting minutes and was available for any questions.
14. CONSENT AGENDA ITEMS
  - A. Minutes
  - B. Financials, Tax Report, Investment Report, and Accounts Payable
  - C. Consider Approval of Donation by the Sons of the American Revolution to ROTC for \$1,000
  - D. Consider Approval of the revised Harris County Department of Education Contract for behavioral services

A motion was made by Kimberly Klepcyk and seconded by Jason Sessum to approve the February 12, 2024 regular meeting minutes and the February 27 special meeting workshop minutes, the Financials, Tax Report, Investment Report, and Accounts Payable in the General Operating Account in the total amount of \$1,608,887.32, the Donation by the Sons of the American Revolution to AFJROTC for \$1,000 and the revised Harris County Department of Education Contract for behavioral services as presented. Voting for: 7, Against 0 Motion carried.

15. ACTION ITEMS
  - A. Discussion and Possible Action to Approve Term Teacher Contracts/Administrator Contracts 24-25 School Year

A motion was made by Allen Wells and seconded by Barry Welch to Approve Term Teacher Contracts/Administrator Contracts 24-25 School Year as presented. Voting For: 7, Against 0, Motion carried

~~B. Discussion and Possible Action to Approve the Escrow Agreement with the City of Patton Village~~

~~\_\_\_\_\_ A motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ to Approve the Escrow Agreement with the City of Patton Village as presented. Voting For: \_\_, Against \_\_, Motion \_\_\_\_\_~~

**Item 15B. No action taken on this item.**

C. Discussion and Possible Action to Approve the Contractor for the High School

A motion was made by Allen Wells and seconded by Jason Sessum to Approve GTT as the Contractor for the High School as presented. Voting For: 7, Against 0, Motion carried.

D. Discussion and Possible Action to Approve a Contractor for the Peach Creek Replacement Campus Project.

A motion was made by Allen Wells and seconded by Dan Muirhead to Approve Joeris as the Contractor for the Peach Creek Replacement Campus Project as presented. Voting For: 7, Against 0, Motion carried

E. Discussion and Possible Action to Approve Joeris Pay App #2 at the cost of \$1,749,193.05

A motion was made by Jason Sessum and seconded by Brandon Fry to Approve the Joeris Pay App #2 at the cost of \$1,749,193.05 as presented. Voting For: 7, Against 0, Motion carried.

~~F. Discussion and Possible Action to Approve the Student Fees 2024-2025~~

~~\_\_\_\_\_ A motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ to approve the Student Fees 2024-2025 as presented. Voting For: \_\_, Against \_\_, Motion \_\_\_\_\_~~

**Item 15 F. was tabled until a special meeting on March 27, 2024.**

16. POSSIBLE AGENDA ITEMS FOR NEXT MEETING:

- A. Student Recognition
- B. Bond 2022 Updates
- C. Advanced Academics, Curriculum Initiatives (Eureka & Science Textbook Adoption)
- D. Transportation Report

17. ADJOURN  
ADJOURNMENT AT **8:31 pm.**

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President

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Secretary

SPLENDORA INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES  
SPECIAL MEETING MINUTES  
March 27, 2024  
4:30 PM

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The Trustees of the Splendor Independent School District met at Splendor ISD Administration building, located at 23419 FM 2090, Splendor TX 77372, on Wednesday, March 27, 2024, for a special meeting. It was the intent of the District to have, and the meeting did have, a quorum of the Board of Trustees physically present. The meeting was recorded as required by law.

1. Meeting began at **4:32 PM. ROLL CALL:** (1) Jennifer Stewart - Member, (2) Dan Muirhead – Vice President, (3) Barry Welch – Assistant Secretary, (4) Jason Sessum - Member, (5) Allen Wells - President, (6) Brandon Fry - Member, (7) Kimberly Klepcyk - Secretary, and Dr. Jeff Burke – Superintendent

Presiding: Allen Wells      Recording: Barry Welch      Absent: Kimberly Klepcyk

2. INVOCATION by Barry Welch

3. U.S. & STATE OF TEXAS PLEDGE OF ALLEGIANCES

4. GOOD THINGS

5. AUDIENCE - Participants must have signed up prior to the Board Meeting start time. Participants may address the Board on any agenda item. Participation is limited to three minutes to make comments to the Board unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have been placed on the agenda. Please note the Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted. For further information on these requirements, contact Katie Key, Superintendent Secretary at 281-689-4441.

**No one asked to address the board.**

6. PRESENTATION(S)

A. ANCO Presentation - Splendor ISD's Brandon Campbell and representatives from ANCO presented information regarding medical insurance.

7. ACTION ITEMS

A. Discussion and Possible Action to Approve Blue Cross as our Medical Provider for the 2024-2025 School Year as presented

A motion was made by Brandon Fry and seconded by Barry Welch to approve Blue Cross as our Medical Provider for the 2024-2025 Schol Year as presented. Voting For: 6, Against 0, Motion carried.

~~B. Discussion and Possible Action to Approve payment of the Huckabee Invoice at the cost of \$279,822.13~~

~~\_\_\_\_\_ A motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ to approve payment of the Huckabee invoice at the cost of \$279,822.13 as presented. Voting For: \_\_\_\_\_, Against \_\_\_\_\_, Motion \_\_\_\_\_~~

**Item 15.B. was pulled.**

C. Discussion and Possible Action to Approve the Humanities Coordinator Hire as presented

A motion was made by Barry Welch and seconded by Dan Muirhead to approve Dawn Jackson as the Humanities Coordinator for Splendora ISD as presented. Voting For: 6, Against 0, Motion carried

D. Discussion and Possible Action to Approve the Student Fees Schedule for 2024-2025 as presented.

A motion was made by Barry Welch and seconded by Allen Wells to Approve the Student Fees Schedule for 2024-2025 as presented, but SISD will pick up the cost of \$114.00 per cheerleader for the tank top, skirt with logo. Voting For: 6, Against 0, Motion carried.

8. ADJOURN  
ADJOURNMENT AT **5:19 pm.**

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
003280	03-13-2024	DAVID MENAUGH	004525	08/25/2023	169-36-6294.00-001-491000	LOST CHECK REISSUE	-80.00	N
			004525	08/21/2023	169-36-6294.00-001-491000	LOST CHECK REISSUE	-140.00	N
<b>Totals for Check 003280</b>							<b>-220.00</b>	
005211	03-06-2024	AMERICAN ASSOC. OF S	241868	23747	199-41-6495.00-750-499041	REISSUE TO CORRECT VENDOR	-275.00	N
005332	03-01-2024	DUSTY HART	005318	03/12-16	199-11-6411.61-001-422000	AUSTIN STOCK SHOW TRAVEL	208.00	N
			005318	03/04-07	199-11-6411.61-001-422000	HLSR STOCK SHOW TRAVEL	160.00	N
<b>Totals for Check 005332</b>							<b>368.00</b>	
005333	03-07-2024	A TO Z SPECIALTIES	241590	31818	199-11-6399.98-105-411000	Attendance Incentives	725.00	N
			241904	31822	199-41-6399.00-701-499000	WEATHERLY RETIREMENT PLAQ	65.00	N
<b>Totals for Check 005333</b>							<b>790.00</b>	
005334	03-07-2024	ACME ARCHITECTURAL	240318	4085844	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	230.69	N
			240444	4085468	429-51-6299.00-999-499052	DISTRICT SAFETY/SECURITY SE	5,346.79	N
			241410	485609	429-51-6299.00-999-499052	DISTRICT DOOR REPAIRS	6,692.64	N
			241410	4085697	429-51-6299.00-999-499052	DISTRICT DOOR REPAIRS	3,531.16	N
			241410	4085705	429-51-6299.00-999-499052	DISTRICT DOOR REPAIRS	6,616.96	N
<b>Totals for Check 005334</b>							<b>22,418.24</b>	
005335	03-07-2024	ALERT SERVICES, INC.	241745	INV501143	169-36-6399.08-001-491000	TRAINER SUPPLIES	584.75	N
005336	03-07-2024	ALICIA MOODY	005347	100	199-11-6399.05-101-411000	SWEATSHIRTS	60.00	N
005337	03-07-2024	AMERICAN INDUSTRIAL	240072	39887	199-11-6269.61-001-422000	WELDING BOTTLE RENTAL	239.25	N
005338	03-07-2024	HOUSTON PASADENA A	241639	H70760-IN	199-34-6311.00-999-499000	Fuel	19,908.55	N
005339	03-07-2024	ARC MECHANICAL LLC	005320	i17196	240-35-6249.00-041-499000	DISHMACHINE DISPENCER RELA	1,396.10	N
005340	03-07-2024	AT&T	240112	1296647804	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	557.17	N
			240112	4995876807	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	1,412.37	N
<b>Totals for Check 005340</b>							<b>1,969.54</b>	
005341	03-07-2024	AT&T	240104	28168978266081	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	58.44	N
			240104	28168951983892	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	104.50	N
			240104	28168936936080	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	58.44	N
			240104	28168920980227	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	155.00	N
			240104	28168979759266	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	156.75	N
			240104	28168963113892	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	104.50	N
			240104	28168932136818	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	52.32	N
			240104	28168905120518	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	53.36	N
			240104	28139951804958	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	110.78	N
			240104	28168974305560	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	104.50	N
			240104	28168959656359	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	68.70	N
			240104	28168993920142	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	63.26	N
			240104	28168971282960	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	58.44	N
			240104	28168936436818	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	52.25	N
			240104	28168993315129	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	285.33	N
<b>Totals for Check 005341</b>							<b>1,486.57</b>	

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
005342	03-07-2024	AT&T	240111	0592900751001	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	75.87	N
005343	03-07-2024	MCDONALDS OF CLEVE	005346	242	169-36-6412.00-001-491000	JH TRACK MEALS 2/27	246.90	N
			005346	243	169-36-6412.00-001-491000	JH TRACK MEALS 2/27	120.88	N
<b>Totals for Check 005343</b>							<b>367.78</b>	
005344	03-07-2024	BAY AREA BASKETBALL	005339	10282023	169-36-6294.00-001-491000	BASKETBALL OFFICIAL 10/28	100.00	N
005345	03-07-2024	BRIGHTVIEW	240006	8805703	199-51-6299.79-999-499000	DISTRICT LANDSCAPING	12,039.81	N
005346	03-07-2024	BSN SPORTS, LLC	241921	924973756	169-36-6399.14-001-491000	SPIKES	59.00	N
			241792	924973764	169-36-6399.16-001-491000	BASEBALL EQUIPMENT	624.00	N
<b>Totals for Check 005346</b>							<b>683.00</b>	
005347	03-07-2024	CARRIE GARZA	005334	02/27-29	199-21-6411.00-999-499043	FRSLN EVENT #3 TRAVEL	76.00	N
005348	03-07-2024	CDW GOVERNMENT	241894	PV67322	199-11-6398.00-102-411000	DELL LAPTOP FOR A.P. - PARKER	1,745.00	N
			241900	PW08176	199-11-6399.93-041-411000	ELMOS FOR ROOM 143 & LIBRAR	293.00	N
			241875	PT89763	199-12-6398.00-104-499000	ADMINISTRATION LAPTOP - LIBR	1,745.00	N
			241902	PW14466	199-41-6398.00-750-499000	LAPTOP FOR DIR OF FED PROGR	1,745.00	N
			241919	PX18649	199-41-6398.00-750-499041	ADMIN LAPTOP AND DOCKING ST	1,948.96	N
<b>Totals for Check 005348</b>							<b>7,476.96</b>	
005349	03-07-2024	CENTERPOINT ENERGY	240091	2624185-1	199-51-6259.73-999-499000	DISTRICT GAS	416.12	N
005350	03-07-2024	CHALK'S TRUCK PARTS	241520	322954-1	199-34-6319.00-999-499000	Parts	349.68	N
005351	03-07-2024	CHARLES SANCHEZ	005326	03012024	169-36-6294.00-001-491000	SOCCER OFFICIAL	250.00	N
005352	03-07-2024	CHROMEBOOKPARTS.C	241676	194075	199-11-6398.00-102-411000	PARTS TO REPAIR STUDENT DEV	999.80	N
			241676	INV000021544	199-11-6398.00-102-411000	PARTS TO REPAIR STUDENT DEV	619.60	N
<b>Totals for Check 005352</b>							<b>1,619.40</b>	
005353	03-07-2024	CINTAS CORPORATION	241945	418240393	199-34-6299.00-999-499000	Dry Cleaning	124.05	N
			241945	4184967391	199-34-6299.00-999-499000	Dry Cleaning	137.03	N
			241696	5200658771	199-51-6299.00-999-499000	FIRST AID KIT SERVICE	99.45	N
<b>Totals for Check 005353</b>							<b>360.53</b>	
005354	03-07-2024	CLARK SPORTS	241821	9731	169-36-6399.27-001-491000	TENNIS EQUIPMENT	760.00	N
			241821	9731	169-36-6399.28-001-491000	TENNIS EQUIPMENT	469.51	N
<b>Totals for Check 005354</b>							<b>1,229.51</b>	
005355	03-07-2024	COLLIN LISTEN	005332	01/29-02/01	199-11-6411.61-001-422000	FT WORTH STOCKSHOW TRAVEL	132.00	N
005356	03-07-2024	CONROE WELDING SUP	241435	R02242330	168-61-6399.00-999-499000	HELIUM FOR PARTIES	17.00	N
			241435	PS522893	168-61-6399.00-999-499000	HELIUM FOR PARTIES	361.89	N
<b>Totals for Check 005356</b>							<b>378.89</b>	
005357	03-07-2024	COURTNEY LATIMORE	005331	03/14-15/2024	199-36-6412.00-001-491000	GPWL STATE MEET MEALS	184.00	N
005358	03-07-2024	DEITRA JOHNSON	005337	02/26-28	199-41-6411.00-750-499042	TSPRA CONF TRAVEL	96.00	N
005359	03-07-2024	TX DEPT. OF INFORMATI	240113	24011388N	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	403.56	N
005360	03-07-2024	DUKE COMMUNICATION	241891	10652	199-52-6398.00-999-499000	HALLWAY CAMERA'S FOR GLE	619.50	N
			241891	10652	199-52-6399.00-999-499053	HALLWAY CAMERA'S FOR GLE	558.00	N
<b>Totals for Check 005360</b>							<b>1,177.50</b>	

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005361	03-07-2024	EAST MONGOMERY CO.	240093	30550092003520	199-51-6259.70-999-499000	DISTRICT WATER/SEWER	22.50	N
			240093	30550092003510	199-51-6259.70-999-499000	DISTRICT WATER/SEWER	582.46	N
<b>Totals for Check 005361</b>							<b>604.96</b>	
005362	03-07-2024	ECS LEARNING SYSTEM	241595	INV003782	199-11-6399.00-105-425000	Instructional BIL	487.20	N
005363	03-07-2024	ELMER BONILLA	005328	03052024	169-36-6294.00-001-491000	SOCCER OFFICIAL	185.00	N
005364	03-07-2024	ELYSE MCGINNIS	005348	FT PIZZA REIMB	199-11-6412.00-001-411039	FIELD TRIP MEALS - REIMB	168.59	N
005365	03-07-2024	EMMANUEL F SANCHEZ	241883	2023 24 8 2	224-11-6299.00-999-423000	BILINGUAL EDUCATIONAL DIAG	850.00	N
005366	03-07-2024	ENTERGY	240103	155007409778	168-51-6259.72-999-499000	ELECTRICITY	867.92	N
			240101	330004222475	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	605.61	N
			240101	350004085596	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	112.18	N
			240101	490003322443	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	256.01	N
			240101	430003265862	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	1,556.05	N
			240101	355005228077	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	1,030.87	N
			240101	190006560189	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	7,910.51	N
			240101	190006560188	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	7,477.65	N
			240101	190006560187	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	50.83	N
			240101	190006560186	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	468.26	N
			240101	25008308650	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	587.90	N
			240101	20009467000	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	1,384.25	N
			240101	230005902751	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	11,009.28	N
			240101	315005545055	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	134.95	N
			240101	300004295999	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	7,151.26	N
			240101	310004288673	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	244.33	N
			240101	310004288674	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	175.89	N
			240101	120006444437	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	71.18	N
			240101	2025969613	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	21,311.10	N
			240101	55008044926	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	10,614.00	N
			240101	35008184106	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	178.85	N
			240101	125007533762	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	219.22	N
<b>Totals for Check 005366</b>							<b>73,418.10</b>	
005367	03-07-2024	GF EDUCATORS INC.	241842	GF-2381	199-11-6399.53-105-411000	Instructional Math	365.13	N
005368	03-07-2024	GREATER EMC CHAMBE	241903	99073	199-41-6411.00-701-499000	CHAMBER LUNCHEON 3-6-24	30.00	N
			241935	99074	199-41-6411.00-750-499042	CHAMBER LUNCHEON	30.00	N
			241903	99073	199-41-6419.00-702-499000	CHAMBER LUNCHEON 3-6-24	30.00	N
<b>Totals for Check 005368</b>							<b>90.00</b>	
005369	03-07-2024	HARDIES	005321	05889224	240-35-6341.00-001-499000	PRODUCE DELIVERED	674.23	N
			005321	05889224	240-35-6341.00-001-499021	PRODUCE DELIVERED	242.35	N
			005321	05889226	240-35-6341.00-041-499000	PRODUCE DELIVERED	1,230.62	N
			005321	05889226	240-35-6341.00-041-499021	PRODUCE DELIVERED	537.93	N
			005321	05889221	240-35-6341.00-101-499000	PRODUCE DELIVERED	973.01	N
			005321	05889221	240-35-6341.00-101-499021	PRODUCE DELIVERED	352.85	N
			005321	05889220	240-35-6341.00-102-499000	PRODUCE DELIVERED	597.74	N
			005321	05889220	240-35-6341.00-102-499021	PRODUCE DELIVERED	272.02	N

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			005321	05889223	240-35-6341.00-104-499000	PRODUCE DELIVERED	1,221.37	N
			005321	05889223	240-35-6341.00-104-499021	PRODUCE DELIVERED	330.85	N
			005321	05889228	240-35-6341.00-105-499000	PRODUCE DELIVERED	1,126.88	N
			005321	05889228	240-35-6341.00-105-499021	PRODUCE DELIVERED	255.94	N
						<b>Totals for Check 005369</b>	<b>7,815.79</b>	
005370	03-07-2024	HARDIN JEFFERSON GO	005341	3/27 DAY #2	169-36-6499.15-001-491000	GIRLS DIST GOLF DAY 2 ENTRY F	125.00	N
			005341	3/27 DAY #2	169-36-6499.19-001-491000	DIST GOLF DAY 2 ENTRY FEE	180.00	N
			005341	3/27 DAY #2	169-36-6499.26-001-491000	GIRLS DIST GOLF DAY 2 ENTRY F	25.00	N
						<b>Totals for Check 005370</b>	<b>330.00</b>	
005371	03-07-2024	HARRELL'S, LLC	241881	INV01857774	199-51-6299.00-999-499000	ATHLETIC FIELD SERVICES	1,012.80	N
005372	03-07-2024	HERR'S LANDSCAPE SE	241790	0097	199-51-6299.79-999-499000	ADMIN LANDSCAPING SERVICE	270.00	N
005373	03-07-2024	HIGH POINT	241885	201686	199-51-6399.00-999-499078	PUBLIC SUPPLIES	2,989.10	N
			241576	201686	199-51-6399.00-999-499078	PUBLIC SUPPLIES	3,711.90	N
			241576	201686	199-51-6399.00-999-499K78	PUBLIC SUPPLIES	1,000.00	N
			241444	201686	199-51-6399.02-999-499078	DEPARTMENT SUPPLIES	2,872.05	N
			241444	201704	199-51-6399.02-999-499078	DEPARTMENT SUPPLIES	222.42	N
			241368	201473-1	240-35-6342.00-999-499000	CHEMICALS	515.04	N
						<b>Totals for Check 005373</b>	<b>11,310.51</b>	
005374	03-07-2024	HILAND DAIRY FOODS C	005322	0226249099000	240-35-6341.00-001-499000	MILK DELIVERED	384.74	N
			005322	0228249002314	240-35-6341.00-001-499000	MILK DELIVERED	295.95	N
			005322	0301249005495	240-35-6341.00-001-499000	MILK DELIVERED	355.14	N
			005322	0226249099000	240-35-6341.00-001-499021	MILK DELIVERED	384.73	N
			005322	0228249002314	240-35-6341.00-001-499021	MILK DELIVERED	295.95	N
			005322	0301249005495	240-35-6341.00-001-499021	MILK DELIVERED	355.14	N
			005322	0226249098999	240-35-6341.00-041-499000	MILK DELIVERED	374.88	N
			005322	0228249002313	240-35-6341.00-041-499000	MILK DELIVERED	177.57	N
			005322	0301249005494	240-35-6341.00-041-499000	MILK DELIVERED	197.31	N
			005322	0226249098999	240-35-6341.00-041-499021	MILK DELIVERED	374.86	N
			005322	0228249002313	240-35-6341.00-041-499021	MILK DELIVERED	177.57	N
			005322	0301249005494	240-35-6341.00-041-499021	MILK DELIVERED	197.29	N
			005322	0226249099002	240-35-6341.00-101-499000	MILK DELIVERED	345.28	N
			005322	0228249002316	240-35-6341.00-101-499000	MILK DELIVERED	345.28	N
			005322	0301249005497	240-35-6341.00-101-499000	MILK DELIVERED	295.95	N
			005322	0226249099002	240-35-6341.00-101-499021	MILK DELIVERED	345.27	N
			005322	0228249002316	240-35-6341.00-101-499021	MILK DELIVERED	345.27	N
			005322	0301249005497	240-35-6341.00-101-499021	MILK DELIVERED	295.95	N
			005322	0226249099001	240-35-6341.00-102-499000	MILK DELIVERED	335.41	N
			005322	0228249002315	240-35-6341.00-102-499000	MILK DELIVERED	335.41	N
			005322	0301249005496	240-35-6341.00-102-499000	MILK DELIVERED	335.41	N
			005322	0226249099001	240-35-6341.00-102-499021	MILK DELIVERED	335.41	N
			005322	0228249002315	240-35-6341.00-102-499021	MILK DELIVERED	335.41	N
			005322	0301249005496	240-35-6341.00-102-499021	MILK DELIVERED	335.41	N
			005322	0226249098998	240-35-6341.00-104-499000	MILK DELIVERED	400.00	N
			005322	0228249002312	240-35-6341.00-104-499000	MILK DELIVERED	670.82	N

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			005322	0226249098998	240-35-6341.00-104-499021	MILK DELIVERED	231.36	N
			005322	0228249002312	240-35-6341.00-104-499021	MILK DELIVERED	236.76	N
			005322	0226249098997	240-35-6341.00-105-499000	MILK DELIVERED	492.70	N
			005322	0228249002311	240-35-6341.00-105-499000	MILK DELIVERED	454.80	N
			005322	0301249005493	240-35-6341.00-105-499000	MILK DELIVERED	366.37	N
			005322	0226249098997	240-35-6341.00-105-499021	MILK DELIVERED	246.35	N
			005322	0228249002311	240-35-6341.00-105-499021	MILK DELIVERED	227.40	N
			005322	0301249005493	240-35-6341.00-105-499021	MILK DELIVERED	183.18	N
						<b>Totals for Check 005374</b>	<b>11,066.33</b>	
005375	03-07-2024	HOUSTON CHRONICLE	241732	34317034	699-81-6629.00-999-499000	RFP AD (PEACH CREEK	2,165.00	N
005376	03-07-2024	HUFFMAN ISD ATHLETIC	005343	3/7 TRACK	169-36-6499.13-001-491000	BOYS TRACK ENTRY 03/07	200.00	N
			005343	3/7 TRACK	169-36-6499.14-001-491000	GIRLS TRACK ENTRY 03/07	200.00	N
						<b>Totals for Check 005376</b>	<b>400.00</b>	
005377	03-07-2024	HUFFMAN-HARGRAVE A	005342	GOLF DAY 1	169-36-6499.26-001-491000	DIST GOLF DAY 1 ENTRY FEE	150.00	N
005378	03-07-2024	JDP PALATINE	241253	109490	199-61-6299.00-999-499000	Criminal History for Volunteer	166.95	N
005379	03-07-2024	JEFFREY BURKE	005336	02/27-29	199-41-6411.00-701-499000	FRSLN EVENT #3 TRAVEL	344.77	N
			005336	03/01/24	199-41-6411.00-701-499000	REGION VI TRAVEL 3/1	60.26	N
						<b>Totals for Check 005379</b>	<b>405.03</b>	
005380	03-07-2024	JOHNSON SUPPLY	240447	04282699	282-51-6248.77-999-499000	HVAC SUPPLIES	299.34	N
005381	03-07-2024	JUNIOR JOSUE REYES B	005325	03012024	169-36-6294.00-001-491000	SOCCER OFFICIAL	250.00	N
005382	03-07-2024	KALEY JACKSON	005324	2/15/2024	169-36-6294.00-001-491000	2/15 TRACK MEET STARTER	150.00	N
			005324	02/29/2024	169-36-6294.00-001-491000	2/29 TRACK MEET STARTER	150.00	N
						<b>Totals for Check 005382</b>	<b>300.00</b>	
005383	03-07-2024	KENT BROUSSARD	005327	03042024	169-36-6294.00-001-491000	03/04 TRACK MEET STARTER	150.00	N
005384	03-07-2024	LABATT FOOD SERVICE	005323	02275412	240-35-6341.00-001-499000	FOOD DELIVERED	9,786.70	N
			005323	02275412	240-35-6341.00-001-499021	FOOD DELIVERED	2,250.49	N
			005323	02275414	240-35-6341.00-041-499000	FOOD DELIVERED	6,687.60	N
			005323	02275414	240-35-6341.00-041-499021	FOOD DELIVERED	2,298.76	N
			005323	02275415	240-35-6341.00-101-499000	FOOD DELIVERED	3,363.13	N
			005323	02275415	240-35-6341.00-101-499021	FOOD DELIVERED	1,847.54	N
			005323	02275416	240-35-6341.00-102-499000	FOOD DELIVERED	3,817.24	N
			005323	02275416	240-35-6341.00-102-499021	FOOD DELIVERED	1,469.55	N
			005323	02275417	240-35-6341.00-104-499000	FOOD DELIVERED	2,901.11	N
			005323	02275418	240-35-6341.00-104-499000	FOOD DELIVERED	184.75	N
			005323	02275417	240-35-6341.00-104-499021	FOOD DELIVERED	385.14	N
			005323	02275413	240-35-6341.00-105-499000	FOOD DELIVERED	4,280.72	N
			005323	02275413	240-35-6341.00-105-499021	FOOD DELIVERED	1,736.86	N
			005323	02275412	240-35-6342.00-001-499000	FOOD DELIVERED	465.83	N
			005323	02275412	240-35-6342.00-001-499021	FOOD DELIVERED	465.83	N
			005323	02275414	240-35-6342.00-041-499000	FOOD DELIVERED	593.17	N
			005323	02275414	240-35-6342.00-041-499021	FOOD DELIVERED	593.16	N
			005323	02275415	240-35-6342.00-101-499000	FOOD DELIVERED	225.97	N

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			005323	02275415	240-35-6342.00-101-499021	FOOD DELIVERED	225.97	N
			005323	02275416	240-35-6342.00-102-499000	FOOD DELIVERED	340.23	N
			005323	02275416	240-35-6342.00-102-499021	FOOD DELIVERED	236.10	N
			005323	02275413	240-35-6342.00-105-499000	FOOD DELIVERED	623.15	N
			005323	02275413	240-35-6342.00-105-499021	FOOD DELIVERED	267.62	N
						<b>Totals for Check 005384</b>	<b>45,046.62</b>	
005385	03-07-2024	LIBERTY OFFICE	241621	740262R	199-41-6399.00-701-499000	DR. BURKE FUNITURE	1,909.00	N
005386	03-07-2024	LISA FOSTER	005338	02/26-28	199-61-6411.00-999-499000	TSPRA CONF TRAVEL	96.00	N
005387	03-07-2024	MCCOY CORPORATION	240326	9860651	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	490.78	N
			240326	9860183	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	30.94	N
						<b>Totals for Check 005387</b>	<b>521.72</b>	
005388	03-07-2024	MIL-BAR PLASTICS, INC.	241923	M14027	199-36-6399.35-001-499000	K MERTENS - ROTC	84.16	N
005389	03-07-2024	MONTGOMERY CENTRA	240758	ACCT - SSP	199-99-6213.00-703-499000	APPRAISAL DISTRICT QTRLY FEE	46,801.00	N
005390	03-07-2024	MORRISON SUPPLY CO	240327	S117329179.001	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	1,763.98	N
005391	03-07-2024	NABIL MARRUJO	005329	03052024	169-36-6294.00-001-491000	SOCCER OFFICIAL	185.00	N
005392	03-07-2024	NATHAN BALLY	005333	02/27-29	199-21-6411.00-999-499043	FRSLN EVENT #3 TRAVEL	76.00	N
005393	03-07-2024	NEW CANEY ISD	005344	BOYS TRACK	169-36-6499.13-001-491000	BOYS TRACK 3/13	125.00	N
			005344	GIRL TRACK	169-36-6499.14-001-491000	GIRLS TRACK 3/13	125.00	N
						<b>Totals for Check 005393</b>	<b>250.00</b>	
005394	03-07-2024	NORTH AMERICAN RES	241786	IN782085	199-21-6399.00-999-499044	Control Kit	1,776.28	N
005395	03-07-2024	O'REILLY AUTOMOTIVE	241641	FEB 2024	199-34-6319.00-999-499000	Parts	2,876.15	N
005396	03-07-2024	FOUR PZ PIZZA, INC.	241623	00009 2/16	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	86.59	N
			241623	0134 2/16	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	45.00	N
			241623	00089 2/17	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			241623	00001 2/17	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	85.00	N
			241623	00002 2/17	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			241623	00001 2/18	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	105.00	N
			241623	00002 2/18	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	85.00	N
			241799	00001 2/15	199-11-6412.00-001-411039	Patterson Pizza	120.00	N
			241697	00001 2/14	199-13-6497.00-999-499043	STUDENT ADVISORY LUNCH	65.00	N
						<b>Totals for Check 005396</b>	<b>661.59</b>	
005397	03-07-2024	PRO-ED	241713	3028091	199-31-6339.00-999-423023	TESTING MATERIALS	1,491.60	N
005398	03-07-2024	RANDALL REED'S PLAN	240375	FOCS167867	199-34-6249.00-999-499000	Repairs	326.99	N
005399	03-07-2024	ROGERS, MORRIS, & GR	241960	54121	199-41-6211.00-702-499000	BOARD LEGAL FEES	2,089.55	N
			241960	54122	199-41-6211.00-702-499000	BOARD LEGAL FEES	3,433.30	N
						<b>Totals for Check 005399</b>	<b>5,522.85</b>	
005400	03-07-2024	SAM'S CLUB DIRECT	240115	DISTRICT	199-00-1312.00-000-400000	DISTRICT STOCK 23-24	5,585.35	N
005401	03-07-2024	SCHOOLCOMP	241485	17106	199-00-1411.00-000-400000	WORKERS COMP 2023-24	8,416.18	N

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005402	03-07-2024	SHERWIN WILLIAMS	240328	0936-9	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	157.90	N
			240328	5998-7	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	122.53	N
<b>Totals for Check 005402</b>							<b>280.43</b>	
005403	03-07-2024	SIGNARAMA-CONROE	241917	INV 7399	168-61-6299.00-999-499000	Signs and menus	3,251.21	N
005404	03-07-2024	SKILLS USA TEXAS	241916	S113651	199-11-6412.00-001-422000	COSMO SKILLS USA HOTEL REGI	241.00	N
			241916	S114526	199-11-6412.00-001-422000	COSMO SKILLS USA HOTEL REGI	2,958.00	N
<b>Totals for Check 005404</b>							<b>3,199.00</b>	
005405	03-07-2024	SMART HORIZONS	241934	15-064495	199-34-6411.00-999-499000	Online Clases	360.00	N
005406	03-07-2024	SOCIAL STUDIES SCHO	241681	SI193357	199-12-6669.00-101-499000	Atlases for the libraries.	84.67	N
			241681	SI193357	199-12-6669.00-102-499000	Atlases for the libraries.	84.67	N
			241681	SI193357	199-12-6669.00-104-499000	Atlases for the libraries.	84.67	N
			241681	SI193357	199-12-6669.00-105-499000	Atlases for the libraries.	84.68	N
<b>Totals for Check 005406</b>							<b>338.69</b>	
005407	03-07-2024	TAMEKA MARTIN	005335	02/27/24	199-23-6411.00-001-499000	REGION 6 TRAVEL	61.06	N
005408	03-07-2024	TASCO AUTO COLOR C	241706	ACCT#22798	199-11-6399.64-001-422000	AUTO BODY SUPPLIES JANUARY	1,500.00	N
005409	03-07-2024	TERRACON CONSULTA	241588	TK66103	699-81-6629.00-999-499073	CONSTRUCTION MATERIALS TES	5,048.75	N
			241588	TK79258	699-81-6629.00-999-499073	CONSTRUCTION MATERIALS TES	10,555.63	N
<b>Totals for Check 005409</b>							<b>15,604.38</b>	
005410	03-07-2024	TEXAS ASCD	241915	INV3589	199-21-6495.00-999-499040	MEMBERSHIP DUES CONKLIN	189.00	N
005411	03-07-2024	TEXAS DEPT OF PUBLIC	240023	CR278245	199-41-6499.00-750-499041	CRIMINAL HISTORIES	42.00	N
005412	03-07-2024	TEXAS SCHOOL DISTRI	241937	TXISD 01504	199-52-6411.00-999-499052	CHIEFS ASSOCIATION CONFERE	200.00	N
005413	03-07-2024	TEXAS STATE UNIVERSI	241936	249840	199-52-6411.00-999-499052	TX SCHOOL SAFETY CONF ZITZM	350.00	N
			241936	249847	199-52-6411.00-999-499052	TX SCHOOL SAFETY CONF BRYA	350.00	N
<b>Totals for Check 005413</b>							<b>700.00</b>	
005414	03-07-2024	THE EDU-SOURCE COR	240763	8430	240-35-6639.00-101-499000	CAFETERIA TABLES - PCE	9,370.64	N
			240764	8431	240-35-6639.00-104-499000	CAFETERIA TABLES - PWE	7,027.98	N
<b>Totals for Check 005414</b>							<b>16,398.62</b>	
005415	03-07-2024	THE STEPPING STONES	241805	MO192789	224-11-6299.00-999-423000	MUSIC THERAPY	162.50	N
005416	03-07-2024	THOMAS BUS GULF	241927	SIP-02582590	199-34-6319.00-999-499000	Parts	74.43	N
			241927	SIP-02583164	199-34-6319.00-999-499000	Parts	79.85	N
			241927	SIP-02583165	199-34-6319.00-999-499000	Parts	97.72	N
<b>Totals for Check 005416</b>							<b>252.00</b>	
005417	03-07-2024	THORNTON PRINTERS	241925	1768	199-11-6399.00-001-411000	T. MARTIN- FRONT OFFICE	45.00	N
005418	03-07-2024	THSWPA	005340	03/05 ENTRY	199-36-6499.00-999-491000	GPWL STATE MEET ENTRY FEE	35.00	N
005419	03-07-2024	TOBII DYNAVOX LLC	241312	INV00435949	224-31-6399.00-999-423000	SPEECH	99.00	N
			241312	INV00452580	224-31-6399.00-999-423000	SPEECH	99.00	N
<b>Totals for Check 005419</b>							<b>198.00</b>	
005420	03-07-2024	VERIZON	240167	9956922446	199-52-6299.00-999-499000	YEARLY MDT WIRELESS CARDS	76.26	N
005421	03-07-2024	CAPITAL ONE	240116	1653973061	199-00-1312.00-000-400000	DISTRICT STOCK 23-24	1,164.63	N
			241693	1653973061	199-11-6399.93-041-411000	WIN SUPPLIES	205.15	N
			241751	1653973061	199-11-6399.93-041-411000	EXPO NIGHT PRIZES	148.20	N

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			241699	1653973061	199-11-6399.98-041-411000	ATTENDANCE PRIZES	200.00	N
			005330	1653973061	199-11-6499.99-999-411000	TLE ACTIVITY	233.69	N
			241577	1653973061	199-13-6497.00-999-499043	INSTRUCTIONAL COACH LUNCH	147.81	N
			241673	1653973061	199-21-6497.00-999-499040	SJH STUDENT ADVISORY	147.39	N
			241845	1653973061	199-23-6399.00-041-499000	OF THE YEAR WINNERS	42.84	N
			241289	1653973061	199-31-6399.00-999-499000	GUIDANCE MATERIAL	99.26	N
			240982	1653973061	199-34-6497.00-999-499000	Food for Meetings	87.64	N
			241680	1653973061	199-41-6399.00-750-499000	CAKE/SUPPLIES FOR RETIREME	62.66	N
			005330	1653973061	199-41-6499.00-750-499000	FC	5.33	N
			241572	1653973061	263-11-6399.00-999-425000	MULTILINGUAL TITE III COMMUNI	247.67	N
						<b>Totals for Check 005421</b>	<b>2,792.27</b>	
005422	03-07-2024	WHATABURGER RESTU	005345	983485 BC	169-36-6412.00-001-491035	GPWL REG MEALS 3/2	35.00	N
005423	03-07-2024	WORTH HYDROCHEM O	240141	128137	282-51-6248.77-999-499000	HVAC WATER TREATMENT SERVI	795.00	N
005424	03-07-2024	YUMI ICE CREAM CO., IN	005319	23640258	240-35-6341.00-001-499000	ICE CREAM DELIVERED	404.64	N
			005319	23640257	240-35-6341.00-041-499000	ICE CREAM DELIVERED	527.28	N
			005319	23640259	240-35-6341.00-101-499000	ICE CREAM DELIVERED	521.28	N
			005319	23640256	240-35-6341.00-104-499000	ICE CREAM DELIVERED	354.48	N
						<b>Totals for Check 005424</b>	<b>1,807.68</b>	
005425	03-07-2024	ZTASTIC SOLUTIONS LL	241791	251	199-11-6399.00-001-425000	K SEIDEL - ESL / LPAC	3,000.00	N
005426	03-14-2024	A TO Z SPECIALTIES	241856	31961	199-11-6399.05-102-411000	TEACHER/STAFF APPRECIATION	2,592.00	N
005427	03-14-2024	AMERICAN ASSOC. OF S	005356	23747	199-41-6495.00-750-499041	MEMBERSHIP DUES KROEGER	275.00	N
005428	03-14-2024	AMAZON CAPITAL	241684	02/07-03/05	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	6,519.43	N
005429	03-14-2024	ANDY GARZA	005370	03/21-23	199-36-6412.00-001-491000	BOYS STATE PWL	280.00	N
005430	03-14-2024	ARC MECHANICAL LLC	005351	i17225	240-35-6249.00-001-499000	RELAY REPLACEMNET ON WARM	783.52	N
			005351	i17280	240-35-6249.00-105-499000	DOOR HINGE REPLACEMENT	734.22	N
						<b>Totals for Check 005430</b>	<b>1,517.74</b>	
005431	03-14-2024	AUSTIN CONLEY	005369	03122024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	110.00	N
005432	03-14-2024	CAREEM MCBEAN	241555	19	224-11-6299.00-999-423000	SPEECH AND LANGUAGE EVALU	500.00	N
			241555	18	224-11-6299.00-999-423000	SPEECH AND LANGUAGE EVALU	1,000.00	N
						<b>Totals for Check 005432</b>	<b>1,500.00</b>	
005433	03-14-2024	CDW GOVERNMENT	241933	PX66112	282-11-6399.00-999-411200	MONITORS FOR AFTER SCHOOL	123.52	N
			241971	QB20718	282-11-6399.00-999-411200	MONITOR FOR AFTER SCHOOL P	123.52	N
						<b>Totals for Check 005433</b>	<b>247.04</b>	
005434	03-14-2024	CHROMEBOOKPARTS.C	241876	194811	199-11-6398.00-104-411000	PARTS TO REPAIR STUDENT CH	1,619.40	N
005435	03-14-2024	CITY OF SPLENDORA	240090	07-4143-01	168-51-6259.70-999-499000	DISTRICT WATER	564.72	N
			240090	07-4148-01	199-51-6259.70-999-499000	DISTRICT WATER	235.41	N
			240090	07-4146-01	199-51-6259.70-999-499000	DISTRICT WATER	178.11	N
			240090	07-4145-01	199-51-6259.70-999-499000	DISTRICT WATER	232.73	N
			240090	04-4241-01	199-51-6259.70-999-499000	DISTRICT WATER	2,203.83	N
						<b>Totals for Check 005435</b>	<b>3,414.80</b>	

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005436	03-14-2024	CONROE WELDING SUP	241784	R02242331	199-34-6299.00-999-499000	Lease of tank	17.00	N
005437	03-14-2024	CONSOLIDATED PROPE	005358	SPLISD LGI PW	199-81-6619.00-999-499084	LAND AQUISITION LGI PINEWOO	50,810.14	N
005438	03-14-2024	DAVID MENAUGH	005360	08/25/2023	169-36-6294.00-001-491000	FOOTBALL OFFICIAL	80.00	N
			005360	08/21/2023	169-36-6294.00-001-491000	VOLLEYBALL OFFICIAL	140.00	N
<b>Totals for Check 005438</b>							<b>220.00</b>	
005439	03-14-2024	DAYTON ATHLETICS	005374	BOYS TRACK	169-36-6499.13-001-491000	VARSITY TRACK BOYS 3/21	175.00	N
			005374	GIRL TRACK	169-36-6499.14-001-491000	VARSITY TRACK GIRLS 3/21	175.00	N
<b>Totals for Check 005439</b>							<b>350.00</b>	
005440	03-14-2024	DISCOVERY EDUCATIO	241392	CINV126359	199-21-6291.00-999-499043	LEARNING SESSION	3,500.00	N
005441	03-14-2024	ERNEST NELSON AND M	005359	12/02-03/01	199-41-6211.00-750-499062	LEGAL SETTLEMENT 12/02-03/01	8,500.00	N
005442	03-14-2024	GOLD STAR FOODS TX	005352	3151540	240-35-6341.00-999-499000	COMMODITY FOOD DELIVERED	716.03	N
005443	03-14-2024	GREATER EMC CHAMBE	241974	99126	199-41-6411.00-701-499000	GRAND PRIX TEAM 5-10-24	750.00	N
005444	03-14-2024	HARDIES	005353	05908148	240-35-6341.00-001-499000	PRODUCE DELIVERED	832.35	N
			005353	05908148	240-35-6341.00-001-499021	PRODUCE DELIVERED	326.67	N
			005353	05908149	240-35-6341.00-041-499000	PRODUCE DELIVERED	1,255.09	N
			005353	05908149	240-35-6341.00-041-499021	PRODUCE DELIVERED	525.05	N
			005353	05908146	240-35-6341.00-101-499000	PRODUCE DELIVERED	1,086.12	N
			005353	05908146	240-35-6341.00-101-499021	PRODUCE DELIVERED	344.30	N
			005353	05908145	240-35-6341.00-102-499000	PRODUCE DELIVERED	637.81	N
			005353	05908145	240-35-6341.00-102-499021	PRODUCE DELIVERED	300.80	N
			005353	05908147	240-35-6341.00-104-499000	PRODUCE DELIVERED	1,033.92	N
			005353	05908147	240-35-6341.00-104-499021	PRODUCE DELIVERED	183.35	N
			005353	05908150	240-35-6341.00-105-499000	PRODUCE DELIVERED	911.55	N
			005353	05908150	240-35-6341.00-105-499021	PRODUCE DELIVERED	250.69	N
<b>Totals for Check 005444</b>							<b>7,687.70</b>	
005445	03-14-2024	HIGH POINT	241443	201692	199-51-6249.00-999-499078	MAINT. AND REPAIRS	101.38	N
			241443	201289-1	199-51-6249.00-999-499078	MAINT. AND REPAIRS	276.81	N
			241885	201888	199-51-6399.00-999-499078	PUBLIC SUPPLIES	3,010.90	N
			241981	201888	199-51-6399.00-999-499078	PUBLIC SUPPLIES	504.40	N
			241981	201686-1	199-51-6399.00-999-499078	PUBLIC SUPPLIES	2,424.00	N
			241444	201888	199-51-6399.02-999-499078	DEPARTMENT SUPPLIES	1,496.85	N
			241444	201686-1	199-51-6399.02-999-499078	DEPARTMENT SUPPLIES	30.80	N
<b>Totals for Check 005445</b>							<b>7,845.14</b>	
005446	03-14-2024	HILAND DAIRY FOODS C	005354	0304249007497	240-35-6341.00-001-499000	MILK DELIVERED	365.01	N
			005354	0306249010503	240-35-6341.00-001-499000	MILK DELIVERED	295.95	N
			005354	0308249013733	240-35-6341.00-001-499000	MILK DELIVERED	236.76	N
			005354	0304249007497	240-35-6341.00-001-499021	MILK DELIVERED	365.00	N
			005354	0306249010503	240-35-6341.00-001-499021	MILK DELIVERED	295.95	N
			005354	0308249013733	240-35-6341.00-001-499021	MILK DELIVERED	98.65	N
			005354	0304249007496	240-35-6341.00-041-499000	MILK DELIVERED	374.88	N
			005354	0306249010502	240-35-6341.00-041-499000	MILK DELIVERED	197.31	N
			005354	0308249013732	240-35-6341.00-041-499000	MILK DELIVERED	138.11	N

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			005354	0304249007496	240-35-6341.00-041-499021	MILK DELIVERED	374.86	N
			005354	0306249010502	240-35-6341.00-041-499021	MILK DELIVERED	197.29	N
			005354	0308249013732	240-35-6341.00-041-499021	MILK DELIVERED	138.11	N
			005354	0304249007499	240-35-6341.00-101-499000	MILK DELIVERED	345.28	N
			005354	0306249010505	240-35-6341.00-101-499000	MILK DELIVERED	345.28	N
			005354	0308249013735	240-35-6341.00-101-499000	MILK DELIVERED	295.95	N
			005354	0304249007499	240-35-6341.00-101-499021	MILK DELIVERED	345.27	N
			005354	0306249010505	240-35-6341.00-101-499021	MILK DELIVERED	345.27	N
			005354	0308249013735	240-35-6341.00-101-499021	MILK DELIVERED	295.95	N
			005354	0304249007498	240-35-6341.00-102-499000	MILK DELIVERED	315.68	N
			005354	0306249010504	240-35-6341.00-102-499000	MILK DELIVERED	335.41	N
			005354	0308249013734	240-35-6341.00-102-499000	MILK DELIVERED	276.22	N
			005354	0304249007498	240-35-6341.00-102-499021	MILK DELIVERED	315.68	N
			005354	0306249010504	240-35-6341.00-102-499021	MILK DELIVERED	335.41	N
			005354	0308249013734	240-35-6341.00-102-499021	MILK DELIVERED	276.22	N
			005354	0304249007495	240-35-6341.00-104-499000	MILK DELIVERED	300.00	N
			005354	0306249010501	240-35-6341.00-104-499000	MILK DELIVERED	400.00	N
			005354	0308249013731	240-35-6341.00-104-499000	MILK DELIVERED	400.00	N
			005354	0304249007495	240-35-6341.00-104-499021	MILK DELIVERED	212.98	N
			005354	0306249010501	240-35-6341.00-104-499021	MILK DELIVERED	231.36	N
			005354	0308249013731	240-35-6341.00-104-499021	MILK DELIVERED	191.90	N
			005354	0304249007494	240-35-6341.00-105-499000	MILK DELIVERED	366.37	N
			005354	0306249010500	240-35-6341.00-105-499000	MILK DELIVERED	391.64	N
			005354	0308249013730	240-35-6341.00-105-499000	MILK DELIVERED	277.94	N
			005354	0304249007494	240-35-6341.00-105-499021	MILK DELIVERED	183.18	N
			005354	0306249010500	240-35-6341.00-105-499021	MILK DELIVERED	195.81	N
			005354	0308249013730	240-35-6341.00-105-499021	MILK DELIVERED	138.96	N
						<b>Totals for Check 005446</b>	<b>10,195.64</b>	
005447	03-14-2024	ISSAC CASARES	005365	03082024	169-36-6294.00-001-491000	SOFTBALL OFFICIAL	185.00	N
005448	03-14-2024	JASON'S DELI	005375	24030606905001	199-41-6497.00-750-499041	EOY JUDGING BREAKFAST	343.08	N
005449	03-14-2024	JOAQUIN CASARES, JR.	005366	03082024	169-36-6294.00-001-491000	SOFTBALL OFFICIAL	185.00	N
005450	03-14-2024	JOERIS GENERAL CONT	241943	APP. 1	699-81-6629.00-999-499073	CMAR AMEND 01 & 02 FOR NEW J	231,900.46	N
005451	03-14-2024	JORGE AVENDANO	005362	03082024	169-36-6294.00-001-491000	SOCCER OFFICIAL	110.00	N
005452	03-14-2024	JUSTIN ROBINSON	005368	03122024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	110.00	N
005453	03-14-2024	KENNETH MCCARTHER	005364	03082024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	185.00	N
005454	03-14-2024	KIMBALL MIDWEST	241640	101997968	199-34-6319.00-999-499000	Parts	59.38	N
005455	03-14-2024	KRISTY DIETRICH	005372	ORDER T911GY	199-11-6497.00-001-411039	ECHS BLUEPRINT MEETING REIM	52.35	N
005456	03-14-2024	LABATT FOOD SERVICE	005355	03056644	240-35-6341.00-001-499000	FOOD DELIVERED	10,176.79	N
			005355	03056644	240-35-6341.00-001-499021	FOOD DELIVERED	1,568.43	N
			005355	03056646	240-35-6341.00-041-499000	FOOD DELIVERED	5,108.48	N
			005355	03056646	240-35-6341.00-041-499021	FOOD DELIVERED	1,917.80	N
			005355	03056647	240-35-6341.00-101-499000	FOOD DELIVERED	3,229.01	N

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			005355	03056647	240-35-6341.00-101-499021	FOOD DELIVERED	1,875.45	N
			005355	03056648	240-35-6341.00-102-499000	FOOD DELIVERED	3,254.99	N
			005355	03056648	240-35-6341.00-102-499021	FOOD DELIVERED	1,714.20	N
			005355	03056644	240-35-6341.00-104-499000	FOOD DELIVERED	5,612.21	N
			005355	03056645	240-35-6341.00-104-499021	FOOD DELIVERED	1,720.35	N
			005355	03056649	240-35-6341.00-105-499000	FOOD DELIVERED	3,868.87	N
			005355	03056649	240-35-6341.00-105-499021	FOOD DELIVERED	1,673.40	N
			005355	03056644	240-35-6342.00-001-499000	FOOD DELIVERED	564.35	N
			005355	03056644	240-35-6342.00-001-499021	FOOD DELIVERED	564.35	N
			005355	03056646	240-35-6342.00-041-499000	FOOD DELIVERED	465.12	N
			005355	03056646	240-35-6342.00-041-499021	FOOD DELIVERED	465.12	N
			005355	03056647	240-35-6342.00-101-499000	FOOD DELIVERED	400.81	N
			005355	03056647	240-35-6342.00-101-499021	FOOD DELIVERED	400.80	N
			005355	03056648	240-35-6342.00-102-499000	FOOD DELIVERED	501.41	N
			005355	03056648	240-35-6342.00-102-499021	FOOD DELIVERED	274.12	N
			005355	03056645	240-35-6342.00-104-499000	FOOD DELIVERED	260.38	N
			005355	03056645	240-35-6342.00-104-499021	FOOD DELIVERED	260.38	N
			005355	03056649	240-35-6342.00-105-499000	FOOD DELIVERED	499.55	N
			005355	03056649	240-35-6342.00-105-499021	FOOD DELIVERED	222.48	N
						<b>Totals for Check 005456</b>	<b>46,598.85</b>	
005457	03-14-2024	LIBERTY OFFICE	241944	744396	199-00-1312.00-000-400000	DISTRICT PAPER-2023-24	25,662.00	N
			241918	744034	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	1,535.12	N
						<b>Totals for Check 005457</b>	<b>27,197.12</b>	
005458	03-14-2024	LONE STAR A/C	005350	LS2317	240-35-6249.00-104-499000	CONTROLLER REPLACEMENT	1,772.00	N
005459	03-14-2024	MACGILL & CO.	241898	IN0863181	199-33-6399.00-999-499000	CLINIC/NURSE SUPPLIES	4,322.97	N
005460	03-14-2024	NABIL MARRUJO	005367	0202024	169-36-6294.00-001-491000	RAIN OUT FEE 2/2	75.00	N
005461	03-14-2024	PANERA, LLC	241958	204119531235	199-13-6497.00-101-499000	STAFF DEVELOPMENT BREAKFA	243.71	N
005462	03-14-2024	FOUR PZ PIZZA, INC.	241623	0033 3/01	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			241623	00002 3/2	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	55.00	N
			241623	00003 3/2	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			241623	00001 3/2	168-61-6399.00-999-499000	PIZZAS FOR CONC/PARTIES	69.99	N
			242000	00035 3/3	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	65.00	N
			242000	00001 2/25	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	105.00	N
			242000	00003 2/24	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			242000	0001 2/23	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			242000	00001 2/24	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	65.00	N
			242000	00002 2/24	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	85.00	N
			241914	0001 2/29	199-11-6497.00-001-411039	pizza for Mr. Patterson	30.00	N
			241913	00012 2/27	199-41-6497.00-702-499000	BOARD MEETING 2-27-24	83.07	N
						<b>Totals for Check 005462</b>	<b>698.06</b>	
005463	03-14-2024	PS LIGHTWAVE, INC.	240002	23793	199-11-6299.00-999-411053	SISD ISP FOR 2023-2024	4,980.71	N

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005464	03-14-2024	RAPTOR TECHNOLOGIE	241962	INV111714	199-61-6299.00-999-499000	Criminal History for Volunteer	400.00	N
005465	03-14-2024	REGION VI - ED. SERV.	241259	068040	199-13-6411.00-999-499043	REGION 6 TRAINING	100.00	N
			241447	068041	199-21-6411.00-999-499043	New Science TEKS workshop	400.00	N
<b>Totals for Check 005465</b>							<b>500.00</b>	
005466	03-14-2024	ALLIED WASTE SERVICE	240165	0853007733817	199-51-6259.75-999-499000	DIST DUMPSTER 23-24	7,298.41	N
005467	03-14-2024	RICHARD PATIENCE	005361	03082024	169-36-6294.00-001-491000	SOCCER OFFICIAL	110.00	N
005468	03-14-2024	RO BUTLER	005371	03/23 MEALS	199-36-6412.23-001-499000	UIL OAP MEALS	568.00	N
005469	03-14-2024	SALLY BEAUTY HOLDIN	240814	92771	199-11-6399.87-001-422000	COSMETOLOGY SUPPLIES	98.82	N
005470	03-14-2024	SERGIO BOLLAZZI	005363	03082024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	185.00	N
005471	03-14-2024	SHOES FOR CREWS	240190	47691023	240-35-6395.00-999-499000	UNIFORMS-SHOES	59.46	N
005472	03-14-2024	SOUTHERN TIRE MART	240056	4560123238	199-34-6319.00-999-499000	Tires	766.90	N
005473	03-14-2024	SPEECH AND LANGUAG	241882	115268-9	224-11-6299.00-999-423000	SPEECH AND LANGUAGE EVALU	2,600.00	N
005474	03-14-2024	SPLENDORA CAFE & BB	241965	363177	199-13-6497.00-999-425000	DUAL LANGUAGE ALL DAY PD	216.50	N
005475	03-14-2024	SYMMETRY ENERGY SO	240100	18017134	199-51-6259.73-999-499000	DISTRICT GAS	4,239.20	N
005476	03-14-2024	TASBO	005357	63259-2024	199-41-6495.00-750-499000	MEMBERSHIP DUES GARRETT	145.00	N
005477	03-14-2024	ANNA GEIGER	241975	20240308	199-11-6399.53-102-411000	INSTRUC FOR READING & MATH	75.00	N
			241975	20240308	199-11-6399.55-102-411000	INSTRUC FOR READING & MATH	74.00	N
<b>Totals for Check 005477</b>							<b>149.00</b>	
005478	03-14-2024	THOMAS BUS GULF	241927	SIP-02583367	199-34-6319.00-999-499000	Parts	247.12	N
			241927	SIP-02583369	199-34-6319.00-999-499000	Parts	74.29	N
			241927	SIP-02583383	199-34-6319.00-999-499000	Parts	195.18	N
			241927	SIP-02583431	199-34-6319.00-999-499000	Parts	98.77	N
			241927	SIP-02583502	199-34-6319.00-999-499000	Parts	156.12	N
			241927	SIP-02583515	199-34-6319.00-999-499000	Parts	222.24	N
			241927	SIP-02583645	199-34-6319.00-999-499000	Parts	1,600.57	N
			241927	SIP_02583701	199-34-6319.00-999-499000	Parts	32.86	N
			241927	SIP-02583727	199-34-6319.00-999-499000	Parts	373.92	N
<b>Totals for Check 005478</b>							<b>3,001.07</b>	
005479	03-14-2024	THSPA	005373	03/22/24 ENTRY	199-36-6499.00-999-491000	BOYS STATE PWL ENTRY 3/22	35.00	N
005480	03-14-2024	UIL REGION 9 MUSIC	241951	4/9 VARSITY	199-36-6499.29-001-499000	R. MEADOWS - BAND VASRSITY	500.00	N
			241951	4/9 NON	199-36-6499.29-001-499000	R. MEADOWS - BAND NON VARS	500.00	N
<b>Totals for Check 005480</b>							<b>1,000.00</b>	
005481	03-14-2024	UNIVERSAL NATURAL G	240092	400650	199-51-6259.73-999-499000	DISTRICT GAS	1,039.47	N
005482	03-14-2024	WETZELS STATE INSPE	240062	PD-16	199-34-6249.00-999-499000	Vehicle Inspections	25.50	N
			240062	M-80	199-34-6249.00-999-499000	Vehicle Inspections	25.50	N
			240062	M-84	199-34-6249.00-999-499000	Vehicle Inspections	25.50	N
<b>Totals for Check 005482</b>							<b>76.50</b>	
005483	03-14-2024	YUMI ICE CREAM CO., IN	005349	23640303	240-35-6341.00-001-499000	ICE CREAM DELIVERED	361.92	N
			005349	23640302	240-35-6341.00-041-499000	ICE CREAM DELIVERED	352.32	N
			005349	23640304	240-35-6341.00-102-499000	ICE CREAM DELIVERED	362.16	N

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			005349	23640301	240-35-6341.00-105-499000	ICE CREAM DELIVERED	538.08	N
						<b>Totals for Check 005483</b>	<b>1,614.48</b>	
005484	03-21-2024	ACME ARCHITECTURAL	241453	4086782	199-51-6319.00-999-499000	DISTRICT DOOR REPAIR	195.50	N
			241453	4086257	199-51-6319.00-999-499000	DISTRICT DOOR REPAIR	1,355.46	N
						<b>Totals for Check 005484</b>	<b>1,550.96</b>	
005485	03-21-2024	ALLHEART	240189	0006050489	240-35-6395.00-999-499000	UNIFORMS	77.96	N
005486	03-21-2024	AMAZON CAPITAL	241910	03/05-14	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	12,681.95	N
			241910	03/06-11	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	2,125.47	N
			241684	02/26-03/05	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	3,204.17	N
						<b>Totals for Check 005486</b>	<b>18,011.59</b>	
005487	03-21-2024	ANA HERNANDEZ	005394	ACCESS CODE	199-11-6321.00-001-411039	ACCESS CODE REIMBURSEMENT	140.71	N
005488	03-21-2024	ANNE LOUGEE	005395	ACCESS CODE	199-11-6321.00-001-411039	ACCESS CODE REIMBURSEMENT	73.13	N
005489	03-21-2024	CARLA REYNA	005398	02/7-10	199-13-6411.22-001-499000	TMEA CONF TRAVEL	160.00	N
005490	03-21-2024	CESAR MALDONADO	005389	03192024	169-36-6294.00-001-491000	SOCCER OFFICIAL	125.00	N
005491	03-21-2024	CHARLES BROUSSARD	005388	03162024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	120.00	N
005492	03-21-2024	CHARLES HETMANIAK	005382	03182024	169-36-6294.00-001-491000	SOFTBALL OFFICIAL	110.00	N
005493	03-21-2024	CHICK FIL A	005392	4413947	169-36-6412.00-001-491000	BOYS SOCCER MEALS 3/19	212.85	N
005494	03-21-2024	CINTAS CORPORATION	241945	4185679800	199-34-6299.00-999-499000	Dry Cleaning	137.03	N
			241945	4186373190	199-34-6299.00-999-499000	Dry Cleaning	123.58	N
			241945	4178324660	199-34-6299.00-999-499000	Dry Cleaning	124.05	N
						<b>Totals for Check 005494</b>	<b>384.66</b>	
005495	03-21-2024	CITIBANK	240344	3651729150	168-61-6499.00-999-499000	MONTHLY CHARGE FOR POS	199.65	N
			241476	3651729150	199-11-6268.00-999-421024	CONROE PARKS AND RECREATI	950.00	N
			241677	3651729150	199-11-6321.00-001-411039	spring textbook 24	474.62	N
			241591	3651729150	199-11-6399.00-105-411024	EDU Foundation Grant	2,272.00	N
			241896	3651729150	199-11-6399.42-999-423023	MAIL RETURN	25.40	N
			241601	3651729150	199-11-6411.00-001-422000	AG MECH HOTEL	677.00	N
			005381	3651729150	199-11-6411.00-001-422000	AG MECHANICS ACTIVITY	228.16	N
			241481	3651729150	199-11-6411.61-001-422000	HART SPRING HOTEL TRAVEL	1,382.45	N
			241530	3651729150	199-11-6411.61-001-422000	SPRING SWINE TRAVEL HOTEL	928.49	N
			241601	3651729150	199-11-6411.65-001-422000	AG MECH HOTEL SAN ANTONIO	1,424.60	N
			241601	3651729150	199-11-6411.65-001-422000	AG MECH HOTEL	435.01	N
			241635	3651729150	199-11-6411.87-001-422000	SKILLSUSA COSMO HOTEL	200.00	N
			241899	3651729150	199-11-6412.00-101-411000	FIELD TRIP DEPOSIT	91.48	N
			005381	3651729150	199-11-6499.99-999-411000	COSMETOLOGY ACTIVITY	125.50	N
			005381	3651729150	199-11-6499.99-999-411000	COSMETOLOGY ACTIVITY	157.55	N
			005381	3651729150	199-11-6499.99-999-411000	AG MECHANIC ACTIVITY	1,468.10	N
			005381	3651729150	199-11-6499.99-999-411000	FFA ACTIVITY	209.72	N
			005381	3651729150	199-11-6499.99-999-411000	AG MECHANICS ACTIVITY - HD	500.57	N
			005381	3651729150	199-11-6499.99-999-411000	AG MECHANICS ACTIVITY	531.79	N
			241504	3651729150	199-13-6411.00-102-499000	LODGING FOR A. HARKNESS	300.00	N
			241111	3651729150	199-13-6411.00-104-499000	COUNSELOR CONFERENCE	443.34	N

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			241297	3651729150	199-13-6411.22-001-499000	CARLA REYNA - CHOIR	541.35	N
			241655	3651729150	199-13-6411.29-001-499000	R. MEADOWS - BAND TMEA	733.59	N
			241749	3651729150	199-13-6411.29-041-499000	HOTEL FOR CONFERENCE	280.00	N
			241877	3651729150	199-21-6411.00-999-499040	FLIGHTS FOR PRINCIPALS MOOR	224.20	N
			241877	3651729150	199-21-6411.00-999-499040	FLIGHTS FOR PRINCIPALS WILD	311.47	N
			241877	3651729150	199-21-6411.00-999-499040	FLIGHTS FOR PRINCIPALS PAINT	298.56	N
			241825	3651729150	199-21-6411.00-999-499040	FLIGHT TO N CAROLINA CONKLIN	661.35	N
			241824	3651729150	199-21-6411.00-999-499043	FLIGHT TO N CAROLINA GARZA	680.06	N
			240781	3651729150	199-21-6411.00-999-499043	TCEA CONFERENCE ACCOMMOD	1,075.92	N
			241773	3651729150	199-21-6411.00-999-499043	FRSLN EVENT #3	119.22	N
			241773	3651729150	199-21-6411.00-999-499043	FRSLN EVENT #3	117.70	N
			241844	3651729150	199-23-6399.00-041-499000	OF THE YEAR WINNERS	31.45	N
			241322	3651729150	199-31-6411.00-001-499000	HS COUNSELORS HOTEL	1,994.78	N
			241401	3651729150	199-31-6411.00-041-499000	HOTEL FOR CONFERENCE	365.12	N
			240881	3651729150	199-31-6411.00-999-499000	HOTEL FOR COUNSELORS	758.88	N
			240980	3651729150	199-34-6299.00-999-499000	Fingerprinting	98.50	N
			241108	3651729150	199-34-6299.00-999-499000	Tolls/Tags	1,200.00	N
			240046	3651729150	199-34-6299.00-999-499000	Vehicle Registrations	98.76	N
			241798	3651729150	199-36-6399.21-001-499000	K CADE - DRILL TEAM	2,629.59	N
			241826	3651729150	199-36-6399.34-999-499000	FIRST LEGO LEAGUE CHALLENG	1,190.54	N
			241656	3651729150	199-36-6412.29-001-499000	R. MEADOWS - BAND STATE TME	1,178.16	N
			240533	3651729150	199-41-6399.00-701-499000	DISTRICT FLOWERS	170.00	N
			240560	3651729150	199-41-6399.00-750-499041	EMERGENCY CERTIFICATIONS	114.00	N
			241794	3651729150	199-41-6411.00-701-499000	FLIGHT TO N CAROLINA BURKE	579.61	N
			241727	3651729150	199-41-6411.00-701-499000	FRLSN HOTEL 2-27 TO 2-29-24	297.46	N
			241559	3651729150	199-41-6411.00-701-499000	FGSC CONFERENCE HOTEL	523.76	N
			005381	3651729150	199-41-6411.00-701-499000	SCHOOL RESEARCH SYMPOSIU	458.20	N
			005381	3651729150	199-41-6411.00-701-499000	SUPT ADVISORY MEETING FOOD	47.93	N
			241789	3651729150	199-41-6411.00-750-499000	FLIGHT TO N CAROLINA LYNCH	671.46	N
			241326	3651729150	199-41-6411.00-750-499000	HOTEL FOR FGSC FEB 20&21	46.58	N
			240800	3651729150	199-41-6411.00-750-499042	TSPRA 2024 Annual Conference	243.96	N
			241794	3651729150	199-41-6419.00-702-499000	FLIGHT TO N CAROLINA BOARD	2,016.70	N
			241781	3651729150	199-41-6497.00-701-499000	FAITH LEADERS BREAKFAST 2-6-	49.36	N
			241847	3651729150	199-41-6497.00-702-499000	BOARD MEETING FOOD 2-12-24	150.00	N
			241768	3651729150	199-52-6411.00-999-499000	EMCID LAW ENFORCEMENT APP	326.50	N
			240884	3651729150	199-53-6411.00-999-499000	HOTEL ROOM FOR TCEA CONVE	4,734.96	N
			240800	3651729150	199-61-6411.00-999-499000	TSPRA 2024 Annual Conference	243.96	N
			241854	3651729150	255-41-6411.00-750-424041	SHSU CAREER FAIR	300.00	N
			241850	3651729150	255-41-6411.00-750-424041	TAMU CAREER FAIR	225.00	N
			241649	3651729150	263-13-6411.00-999-425000	ACCOMMODATIONS T3 SYMPOSI	1,905.73	N
						<b>Totals for Check 005495</b>	<b>40,719.80</b>	
005496	03-21-2024	CLASSIC PROTECTION	241835	Q36123	199-51-6299.00-999-499000	PCE FIRE ALARM	1,850.00	N

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005497	03-21-2024	CONROE GOLF CARS	241999	367534	199-11-6399.00-001-411000	GOLF CART TIRES	415.92	N
005498	03-21-2024	COOLVU OF COLLEGE S	241167	1424155904	429-51-6299.00-999-499052	SECURITY FILM @ HS & PW	1,768.80	N
005499	03-21-2024	DUSTIN HARRIS	005387	03162024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	120.00	N
005500	03-21-2024	EMMANUEL F SANCHEZ	241883	2023 24 9	224-11-6299.00-999-423000	BILINGUAL EDUCATIONAL DIAG	850.00	N
			241883	2023 24 10	224-11-6299.00-999-423000	BILINGUAL EDUCATIONAL DIAG	75.00	N
			241883	2023 24 11	224-11-6299.00-999-423000	BILINGUAL EDUCATIONAL DIAG	150.00	N
<b>Totals for Check 005500</b>							<b>1,075.00</b>	
005501	03-21-2024	GANDY INK	005396	819434	199-53-6395.00-999-499000	TECHNOLOGY UNIFORMS	837.89	N
005502	03-21-2024	HOUSTON AREA ASSOC	241892	0062	199-11-6399.00-999-425000	HAABE TOY BANQUET	700.00	N
005503	03-21-2024	HARDIES	005377	05916392	240-35-6341.00-001-499000	PRODUCE DELIVERED	681.16	N
			005377	05916392	240-35-6341.00-001-499021	PRODUCE DELIVERED	328.34	N
			005377	05916393	240-35-6341.00-041-499000	PRODUCE DELIVERED	580.62	N
			005377	05916393	240-35-6341.00-041-499021	PRODUCE DELIVERED	262.95	N
			005377	05916390	240-35-6341.00-101-499000	PRODUCE DELIVERED	834.64	N
			005377	05916390	240-35-6341.00-101-499021	PRODUCE DELIVERED	292.87	N
			005377	05916389	240-35-6341.00-102-499000	PRODUCE DELIVERED	441.08	N
			005377	05916389	240-35-6341.00-102-499021	PRODUCE DELIVERED	235.62	N
			005377	05916391	240-35-6341.00-104-499000	PRODUCE DELIVERED	775.62	N
			005377	05916391	240-35-6341.00-104-499021	PRODUCE DELIVERED	259.80	N
			005377	05916394	240-35-6341.00-105-499000	PRODUCE DELIVERED	933.94	N
			005377	05916394	240-35-6341.00-105-499021	PRODUCE DELIVERED	217.20	N
<b>Totals for Check 005503</b>							<b>5,843.84</b>	
005504	03-21-2024	HAROLD CANO	005385	03182024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	110.00	N
005505	03-21-2024	HECTOR HERRERA	005384	03182024	169-36-6294.00-001-491000	SOFTBALL OFFICIAL	145.00	N
005506	03-21-2024	HIGH POINT	241981	202083	199-51-6399.00-999-499078	PUBLIC SUPPLIES	1,643.50	N
			241444	202083	199-51-6399.02-999-499078	DEPARTMENT SUPPLIES	506.15	N
			241977	202083	199-51-6399.02-999-499078	DEPARTMENT SUPPLIES	889.28	N
<b>Totals for Check 005506</b>							<b>3,038.93</b>	
005507	03-21-2024	HILAND DAIRY FOODS C	005378	0313249016798	240-35-6341.00-001-499000	MILK DELIVERED	384.74	N
			005378	0315249018725	240-35-6341.00-001-499000	MILK DELIVERED	276.22	N
			005378	0313249016798	240-35-6341.00-001-499021	MILK DELIVERED	384.73	N
			005378	0315249018725	240-35-6341.00-001-499021	MILK DELIVERED	276.22	N
			005378	0313249016797	240-35-6341.00-041-499000	MILK DELIVERED	128.26	N
			005378	0315249018724	240-35-6341.00-041-499000	MILK DELIVERED	128.26	N
			005378	0313249016797	240-35-6341.00-041-499021	MILK DELIVERED	128.23	N
			005378	0315249018724	240-35-6341.00-041-499021	MILK DELIVERED	128.23	N
			005378	0315249018727	240-35-6341.00-101-499000	MILK DELIVERED	167.71	N
			005378	0315249018727	240-35-6341.00-101-499021	MILK DELIVERED	167.70	N
			005378	0313249016799	240-35-6341.00-102-499000	MILK DELIVERED	217.03	N
			005378	0315249018726	240-35-6341.00-102-499000	MILK DELIVERED	197.30	N
			005378	0313249016799	240-35-6341.00-102-499021	MILK DELIVERED	217.03	N
			005378	0315249018726	240-35-6341.00-102-499021	MILK DELIVERED	197.30	N

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			005378	0313249016796	240-35-6341.00-104-499000	MILK DELIVERED	300.00	N
			005378	0313249016796	240-35-6341.00-104-499021	MILK DELIVERED	232.71	N
			005378	0313249016795	240-35-6341.00-105-499000	MILK DELIVERED	416.90	N
			005378	0315249018723	240-35-6341.00-105-499000	MILK DELIVERED	290.57	N
			005378	0313249016795	240-35-6341.00-105-499021	MILK DELIVERED	208.45	N
			005378	0315249018723	240-35-6341.00-105-499021	MILK DELIVERED	145.28	N
						<b>Totals for Check 005507</b>	<b>4,592.87</b>	
005508	03-21-2024	HOME DEPOT CREDIT S	241984	9510708	199-34-6399.00-999-499000	TRANSPORTATION SUPPLIES	209.80	N
			240324	02/28	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	536.18	N
			241774	2/28	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	318.36	N
						<b>Totals for Check 005508</b>	<b>1,064.34</b>	
005509	03-21-2024	HUCKABEE & ASSOCIAT	240223	102023	699-81-6629.00-999-499071	ARCHITECT DESIGN SVCS-PC RE	146,268.94	N
			241089	102021	699-81-6629.00-999-499072	ARCHITECT DESIGN SVCS-GL RE	112,103.25	N
			240224	102038-S	699-81-6629.00-999-499073	ARCHITECT DESIGN SVCS-NEW J	8,100.00	N
						<b>Totals for Check 005509</b>	<b>266,472.19</b>	
005510	03-21-2024	ITALIANO'S RESTAURAN	241955	3/7/24	199-13-6497.50-999-499000	SEL WORKING MEETING	129.93	N
005511	03-21-2024	JOERIS GENERAL CONT	241943	APP. 2	699-81-6629.00-999-499073	CMAR AMEND 01 & 02 FOR NEW J	1,749,193.05	N
005512	03-21-2024	JOSE ESTRADA	005391	03192024	169-36-6294.00-001-491000	SOCCER OFFICIAL	145.00	N
005513	03-21-2024	JOURNEYED.COM, INC.	241709	10535657	199-51-6398.00-999-499000	ADOBE ILLUSTRATOR	117.60	N
005514	03-21-2024	JROTC DOG TAGS,INC	241922	104424	199-36-6399.35-001-499000	K MERTENS - ROTC RIBBONS	92.90	N
005515	03-21-2024	JW PEPPER & SON INC.	241536	366048078	199-11-6399.29-001-411000	R. MEADOWS - BAND	86.00	N
			241536	366139646	199-11-6399.29-001-411000	R. MEADOWS - BAND	58.00	N
			241536	366044438	199-11-6399.29-001-411000	R. MEADOWS - BAND	102.99	N
						<b>Totals for Check 005515</b>	<b>246.99</b>	
005516	03-21-2024	LABATT FOOD SERVICE	005379	03123663	240-35-6341.00-001-499000	FOOD DELIVERED	8,687.36	N
			005379	03123663	240-35-6341.00-001-499021	FOOD DELIVERED	1,354.31	N
			005379	03123665	240-35-6341.00-041-499000	FOOD DELIVERED	3,607.23	N
			005379	03123665	240-35-6341.00-041-499021	FOOD DELIVERED	1,001.74	N
				03123665	240-35-6341.00-041-499021	SHORTED ON TRUCK	-11.55	N
			005379	03123666	240-35-6341.00-101-499000	FOOD DELIVERED	4,143.47	N
			005379	03123666	240-35-6341.00-101-499021	FOOD DELIVERED	1,768.38	N
			005379	03123667	240-35-6341.00-102-499000	FOOD DELIVERED	3,538.92	N
			005379	03123667	240-35-6341.00-102-499021	FOOD DELIVERED	1,480.42	N
			005379	03123664	240-35-6341.00-104-499000	FOOD DELIVERED	4,986.48	N
			005379	03123664	240-35-6341.00-104-499021	FOOD DELIVERED	738.26	N
			005379	03123668	240-35-6341.00-105-499000	FOOD DELIVERED	4,565.31	N
			005379	03123668	240-35-6341.00-105-499021	FOOD DELIVERED	1,876.67	N
			005379	03123663	240-35-6342.00-001-499000	FOOD DELIVERED	403.06	N
			005379	03123663	240-35-6342.00-001-499021	FOOD DELIVERED	403.06	N
			005379	03123665	240-35-6342.00-041-499000	FOOD DELIVERED	113.31	N
			005379	03123665	240-35-6342.00-041-499021	FOOD DELIVERED	113.31	N
			005379	03123666	240-35-6342.00-101-499000	FOOD DELIVERED	177.92	N
			005379	03123666	240-35-6342.00-101-499021	FOOD DELIVERED	177.91	N

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			005379	03123667	240-35-6342.00-102-499000	FOOD DELIVERED	378.15	N
			005379	03123667	240-35-6342.00-102-499021	FOOD DELIVERED	229.03	N
			005379	03123664	240-35-6342.00-104-499000	FOOD DELIVERED	295.10	N
			005379	03123664	240-35-6342.00-104-499021	FOOD DELIVERED	295.09	N
			005379	03123668	240-35-6342.00-105-499000	FOOD DELIVERED	276.80	N
			005379	03123668	240-35-6342.00-105-499021	FOOD DELIVERED	185.73	N
						<b>Totals for Check 005516</b>	<b>40,785.47</b>	
005517	03-21-2024	LAKE COUNTRY CHEVR	240069	F57394	199-52-6631.00-999-499000	VEHICLE FOR PD SISD	49,970.00	N
005518	03-21-2024	LANSLOWNE-MOODY	241372	ID79239	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	68.00	N
005519	03-21-2024	LEARNING A-Z	241980	7668041	199-11-6397.00-102-430000	SMALL GROUP INSTRUC & STATI	554.00	N
005520	03-21-2024	LONE STAR A/C	241952	LS2323	282-51-6248.77-999-499000	HVAC SUPPLIES	883.00	N
005521	03-21-2024	MARISSA GONZALES	241992	2001241	224-11-6299.00-999-423000	BILINGUAL ASSESSMENT	425.00	N
005522	03-21-2024	MARK'S PLUMBING PAR	240325	INV002140854	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	551.96	N
005523	03-21-2024	MASTERWORD	240762	143955	282-11-6299.00-999-425000	INTERPRETING SERVICES	431.76	N
005524	03-21-2024	MERGE LABS,INC.	242010	SISD0324-01	199-12-6399.00-041-499000	Merge Technology for Science	239.75	N
			242010	SISD0324-01	199-12-6669.00-041-499000	Merge Technology for Science	2,759.25	N
						<b>Totals for Check 005524</b>	<b>2,999.00</b>	
005525	03-21-2024	MIGUEL MALDONADO	005390	03192024	169-36-6294.00-001-491000	SOCCER OFFICIAL	145.00	N
005526	03-21-2024	MORRISON SUPPLY CO	240327	S117329179.002	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	725.35	N
005527	03-21-2024	MUSIC & ARTS	240868	INV042924954	199-11-6396.29-001-411000	FRENCH HORN	3,999.61	N
			240868	INV040816108	199-11-6396.29-001-411000	BASS CLARINET	2,619.39	N
			240868	INV040388063	199-11-6396.29-001-411000	BASSOON	6,100.61	N
			241948	INV042952595	199-11-6396.29-001-411000	CYMBAL	522.56	N
						<b>Totals for Check 005527</b>	<b>13,242.17</b>	
005528	03-21-2024	NCS PEARSON, INC.	241361	23828179	199-11-6299.00-999-423000	PEARSON ASSESSMENT	113.40	N
			241714	24831770	199-31-6339.00-999-423023	TESTING MATERIALS	1,500.42	N
			241714	24831771	199-31-6339.00-999-423023	TESTING MATERIALS	825.30	N
						<b>Totals for Check 005528</b>	<b>2,439.12</b>	
005529	03-21-2024	NORTHWEST EVALUATI	242025	108111	410-11-6299.00-999-411000	Extra licensing for MAP test.	2,673.00	N
005530	03-21-2024	ON THE GO INFLATABLE	005397	000042	199-11-6299.00-102-411000	FIELD DAY OBSTACLE COURSE	413.60	N
005531	03-21-2024	FOUR PZ PIZZA, INC.	242000	00061 3/8	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			242000	00001 3/9	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	99.99	N
			242000	0002 3/9	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	85.00	N
			242000	00003 3/9	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			242000	00001 3/10	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	105.00	N
			241356	3/5 00001	199-11-6399.98-104-411000	ATTENDANCE REWARDS	79.00	N
			241968	0002 3/6	199-11-6412.00-001-411039	ACT	175.00	N
			241968	00005 3/7	199-11-6412.00-001-411039	ACT	30.00	N
						<b>Totals for Check 005531</b>	<b>643.99</b>	

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005532	03-21-2024	PLATINUM COPIER SOU	240847	82218471	169-36-6269.00-001-491000	DISTRICT COPIERS 2023-2024	293.32	N
			240847	82218471	199-11-6269.00-001-411000	DISTRICT COPIERS 2023-2024	847.45	N
			240847	82218471	199-11-6269.00-001-422000	DISTRICT COPIERS 2023-2024	73.33	N
			240847	82218471	199-11-6269.00-041-411000	DISTRICT COPIERS 2023-2024	494.52	N
			240847	82218471	199-11-6269.00-101-411000	DISTRICT COPIERS 2023-2024	301.39	N
			240847	82218471	199-11-6269.00-104-411000	DISTRICT COPIERS 2023-2024	301.39	N
			240847	82218471	199-11-6269.00-105-411000	DISTRICT COPIERS 2023-2024	301.39	N
			240847	82218471	199-11-6269.00-999-411000	DISTRICT COPIERS 2023-2024	108.34	N
			240847	82218471	199-21-6269.00-999-423023	DISTRICT COPIERS 2023-2024	135.05	N
			240847	82218471	199-23-6269.00-001-499000	DISTRICT COPIERS 2023-2024	217.03	N
			240847	82218471	199-23-6269.00-041-499000	DISTRICT COPIERS 2023-2024	135.05	N
			240847	82218471	199-23-6269.00-101-499000	DISTRICT COPIERS 2023-2024	135.05	N
			240847	82218471	199-23-6269.00-102-499000	DISTRICT COPIERS 2023-2024	135.05	N
			240847	82218471	199-23-6269.00-104-499000	DISTRICT COPIERS 2023-2024	135.05	N
			240847	82218471	199-31-6269.00-001-499000	DISTRICT COPIERS 2023-2024	81.97	N
			240847	82218471	199-34-6269.00-999-499000	DISTRICT COPIERS 2023-2024	135.05	N
			240847	82218471	199-41-6269.00-750-499000	DISTRICT COPIERS 2023-2024	243.39	N
			240847	82218471	199-51-6269.00-999-499000	DISTRICT COPIERS 2023-2024	70.25	N
			240847	82218471	199-52-6269.00-999-499000	DISTRICT COPIERS 2023-2024	73.33	N
			240847	82218471	199-53-6269.00-999-499000	DISTRICT COPIERS 2023-2024	73.33	N
			240847	82218471	240-35-6269.00-999-499000	DISTRICT COPIERS 2023-2024	70.24	N
						<b>Totals for Check 005532</b>	<b>4,360.97</b>	
005533	03-21-2024	QUILL CORP.	241930	37503510	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	800.01	N
			241930	37503524	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	65.45	N
			241930	37475747	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	271.80	N
			241930	37484083	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	52.68	N
			241930	37473663	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	23.79	N
			241929	37481324	199-00-1312.00-000-400000	TEACHER CHAIRS	624.00	N
						<b>Totals for Check 005533</b>	<b>1,837.73</b>	
005534	03-21-2024	REGION VI - ED. SERV.	241259	068132	199-13-6411.00-999-499043	REGION 6 TRAINING	100.00	N
			241447	068133	199-21-6411.00-999-499043	New Science TEKS workshop	200.00	N
			241839	068029	199-23-6411.00-001-499000	T MARTIN - REGION 6 TRAINING	120.00	N
						<b>Totals for Check 005534</b>	<b>420.00</b>	
005535	03-21-2024	REX FRY	005383	03182024	169-36-6294.00-001-491000	SOFTBALL OFFICIAL	20.00	N
005536	03-21-2024	RICHARD BRINEGAR, JR	005386	03182024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	110.00	N
005537	03-21-2024	SANDRA MERCURI EDU	240535	030424	199-13-6299.00-999-425000	DUAL LANGUAGE CYCLE 1&2	5,600.00	N
005538	03-21-2024	SHERWIN WILLIAMS	240328	0960-9	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	40.73	N
005539	03-21-2024	SHOES FOR CREWS	240190	47725655	240-35-6395.00-999-499000	UNIFORMS-SHOES	225.84	N
005540	03-21-2024	SISD ACTIVITY FUND	242017	31324	199-13-6497.00-999-499043	WALKING TO LEARN LUNCH	192.00	N
005541	03-21-2024	SOUTHERN TIRE MART	240056	4560123448	199-34-6319.00-999-499000	Tires	140.00	N

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005542	03-21-2024	SPEECH AND LANGUAG	241882	115270-2	224-11-6299.00-999-423000	SPEECH AND LANGUAGE EVALU	2,600.00	N
005543	03-21-2024	SUNSET FIRE & SECURI	240251	020931	199-51-6249.77-999-499000	SECURITY MONITORING FEE	1,190.70	N
			242020	020988	199-51-6299.00-999-499000	SERVICE CALL-CN WAREHOUSE	125.00	N
<b>Totals for Check 005543</b>							<b>1,315.70</b>	
005544	03-21-2024	TASO HOUSTON SOFTB	005393	SPLENDORA318	169-36-6294.00-001-491000	SOFTBALL SCRIMAGES OFFICIAL	490.00	N
005545	03-21-2024	TERRACON CONSULTA	005380	TK80033	699-81-6629.00-999-499072	GLE PLAN REVIEW	2,000.00	N
			240012	TK80005	699-81-6629.00-999-499073	GEOTECHNICAL SVCS/NEW JH SI	2,000.00	N
<b>Totals for Check 005545</b>							<b>4,000.00</b>	
005546	03-21-2024	TEXAS DEPT OF PUBLIC	240023	CR280183	199-41-6499.00-750-499041	CRIMINAL HISTORIES	40.00	N
005547	03-21-2024	TEXAS MUSIC EDUCATO	242014	A7825	199-36-6499.29-001-499000	TMEA HONOR BAND AREA/STATE	500.00	N
005548	03-21-2024	THE STEPPING STONES	241805	MO195791	224-11-6299.00-999-423000	MUSIC THERAPY	211.25	N
005549	03-21-2024	THOMAS BUS GULF	241927	SIP-02583664	199-34-6319.00-999-499000	Parts	36.31	N
			241927	SIP-02583822	199-34-6319.00-999-499000	Parts	456.38	N
			241927	SIP-02583734	199-34-6319.00-999-499000	Parts	71.89	N
			241927	SIP-02583772	199-34-6319.00-999-499000	Parts	24.33	N
			241927	SIP-02583831	199-34-6319.00-999-499000	Parts	448.04	N
			241927	SIP-02583850	199-34-6319.00-999-499000	Parts	115.74	N
				SIP-02583833	199-34-6399.00-999-499000	Wrong Part	-156.12	N
<b>Totals for Check 005549</b>							<b>996.57</b>	
005550	03-21-2024	TURNER & TOWNSEND	240135	PJIN0039691	699-81-6629.00-999-499000	BOND PROGRAM MANAGEMENT	63,443.00	N
005551	03-21-2024	UIL REGION 9 MUSIC	242013	04/09 NON	199-36-6412.22-001-499000	C. REYNA - CHOIR	400.00	N
005552	03-21-2024	WEX BANK	240063	95775803	199-34-6311.00-999-499000	Fuel	1,074.77	N
005553	03-21-2024	WORTHINGTON DIRECT	241840	INV410615SPL0	199-11-6399.00-104-411024	PRE-K GRANT	492.79	N
005554	03-21-2024	YUMI ICE CREAM CO., IN	005376	23340094	240-35-6341.00-001-499000	ICE CREAM DELIVERED	404.64	N
			005376	23340093	240-35-6341.00-104-499000	ICE CREAM DELIVERED	432.48	N
<b>Totals for Check 005554</b>							<b>837.12</b>	
005555	03-21-2024	ZTASTIC SOLUTIONS LL	241551	250	199-11-6299.00-104-425000	STUDENT TELPAS CAMP	3,000.00	N
005556	03-27-2024	ADA BARRON	242031	SPRING REIMB	429-13-6221.00-999-499038	SPRING TUITION REIMB	3,682.10	N
005557	03-27-2024	ALLHEART	240189	0006050442	240-35-6395.00-999-499000	UNIFORMS	65.40	N
005558	03-27-2024	AMANDA WARD	005417	04/15-19	199-12-6411.00-999-499000	TLA CON TRAVEL	208.00	N
005559	03-27-2024	AMAZON CAPITAL	241910	03/06-03/19	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	11,594.55	N
			242030	03/20-22	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	8,965.76	N
			241910	03/15-19	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	5,335.32	N
<b>Totals for Check 005559</b>							<b>25,895.63</b>	
005560	03-27-2024	HOUSTON PASADENA A	242057	H73398-IN	199-34-6311.00-999-499000	Fuel	20,789.29	N
005561	03-27-2024	AT&T	240111	0592900751001	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	149.70	N
005562	03-27-2024	BLICK ART MATERIALS	242006	2705040	199-11-6399.00-102-411000	6TH GRADE ART	72.26	N

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005563	03-27-2024	BRITTANY ELLIS	005412	04/4-7 MEALS	199-11-6411.87-001-422000	SKILLS USA COMP MEALS	160.00	N
			005412	04/4-7 MEALS	199-11-6412.00-001-422000	SKILLS USA COMP MEALS	1,080.00	N
<b>Totals for Check 005563</b>							<b>1,240.00</b>	
005564	03-27-2024	CAMILLE BURT,LLC	242078	MARCH 24	199-31-6339.39-001-499039	ACT preparation	800.00	N
005565	03-27-2024	CARLA REYNA	005411	04/09/24 CHOIR	199-36-6412.22-001-499000	UIL CS & SR MEALS	264.00	N
005566	03-27-2024	CARRIE GARZA	005421	0319-21	199-21-6411.00-999-499043	MILLIKEN TOUR TRAVEL	132.00	N
005567	03-27-2024	CHARLES HETMANIAK	005406	03192024	169-36-6294.00-001-491000	SOFTBALL OFFICIAL	175.00	N
005568	03-27-2024	CHROMEBOOKPARTS.C	242033	195928	199-11-6398.00-101-430000	LCD 11 3100 TOUCH SCHREEN 4	380.00	N
005569	03-27-2024	CINTAS CORPORATION	241945	4187152108	199-34-6299.00-999-499000	Dry Cleaning	121.03	N
005570	03-27-2024	COCA-COLA	241433	40108048004	168-61-6399.00-999-499000	SYRUP FOR CONCESSION	266.81	N
			241433	40323379010	168-61-6399.00-999-499000	SYRUP FOR CONCESSION	1,086.75	N
<b>Totals for Check 005570</b>							<b>1,353.56</b>	
005571	03-27-2024	COLLIN LISTEN	005409	03/9-14	199-11-6411.61-001-422000	HLSR TRAVEL	240.00	N
005572	03-27-2024	CONROE INDEPENDENT	242039	100495	224-93-6492.00-999-423000	DAY SCHOOL PROGRAM	39,614.00	N
005573	03-27-2024	DAVID THOMAS	005416	03232024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	120.00	N
005574	03-27-2024	DE LAGE LANDEN PUBLI	240848	82203033	199-11-6269.00-001-411039	DISTRICT COPIERS 2023-2024	245.21	N
			240848	82203033	199-11-6269.00-102-411000	DISTRICT COPIERS 2023-2024	233.40	N
			240848	82203033	199-21-6269.00-999-499043	DISTRICT COPIERS 2023-2024	169.94	N
			240848	82203033	199-23-6269.00-105-499000	DISTRICT COPIERS 2023-2024	118.45	N
<b>Totals for Check 005574</b>							<b>767.00</b>	
005575	03-27-2024	TX DEPT. OF INFORMATI	240113	24021388N	199-51-6259.71-999-499000	DISTRICT PHONE SERVICE	402.22	N
005576	03-27-2024	DUSTY HART	005424	03/12-16	199-11-6411.00-001-422000	AUSTIN STOCK SHOW TRAVEL	791.42	N
005577	03-27-2024	ELEVATION LAND SOLU	241194	66547	699-81-6629.00-999-499071	PCE GENERAL CONSULTATION	546.00	N
005578	03-27-2024	ENTERGY	240103	140006408718	168-51-6259.72-999-499000	ELECTRICITY	1,087.00	N
			240101	125007572000	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	1,592.48	N
			240101	105007662239	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	511.07	N
			240101	105007662241	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	7,778.72	N
			240101	105007662240	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	51.57	N
			240101	105007662242	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	8,090.20	N
			240101	90008007265	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	440.16	N
			240101	75007975431	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	268.21	N
			240101	165007459316	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	219.22	N
			240101	410003158732	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	7,173.44	N
			240101	465004345950	199-51-6259.72-999-499000	DISTRICT ELECTRICITY	1,100.41	N
<b>Totals for Check 005578</b>							<b>28,312.48</b>	
005579	03-27-2024	FLINN SCIENTIFIC, INC	242022	2983661	199-11-6399.34-041-411000	ROBOTICS SUPPLIES	378.46	N
005580	03-27-2024	FRONTLINE TECHNOLO	242041	INVESO19424	199-11-6299.00-999-423000	MEDICAID RECOVERY SERVICES	1,045.28	N
005581	03-27-2024	GOPHER SPORT	241701	IN350614	199-11-6399.51-105-411000	PE Supplies	1,678.67	N

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005582	03-27-2024	HARDIES	005401	05924647	240-35-6341.00-001-499000	PRODUCE DELIVERED	312.59	N
			005401	05924647	240-35-6341.00-001-499021	PRODUCE DELIVERED	146.66	N
			005401	05924648	240-35-6341.00-041-499000	PRODUCE DELIVERED	698.55	N
			005401	05924648	240-35-6341.00-041-499021	PRODUCE DELIVERED	184.77	N
			005401	05924645	240-35-6341.00-101-499000	PRODUCE DELIVERED	687.99	N
			005401	05924645	240-35-6341.00-101-499021	PRODUCE DELIVERED	258.52	N
			005401	05924644	240-35-6341.00-102-499000	PRODUCE DELIVERED	602.66	N
			005401	05924644	240-35-6341.00-102-499021	PRODUCE DELIVERED	277.55	N
			005401	05924646	240-35-6341.00-104-499000	PRODUCE DELIVERED	665.48	N
			005401	05924646	240-35-6341.00-104-499021	PRODUCE DELIVERED	142.80	N
			005401	05924649	240-35-6341.00-105-499000	PRODUCE DELIVERED	912.10	N
			005401	05924649	240-35-6341.00-105-499021	PRODUCE DELIVERED	238.99	N
						<b>Totals for Check 005582</b>	<b>5,128.66</b>	
005583	03-27-2024	HF SAFETY LLC	005407	24030112	199-34-6299.00-999-499000	FORKLIFT TRAINING TRANSP	480.00	N
			005407	24030112	199-51-6299.00-999-499000	FORKLIFT TRAINING MAINT	600.00	N
			005407	24030112	199-51-6299.00-999-499025	FORKLIFT TRAINING WHSE	240.00	N
			005407	24030112	199-51-6299.00-999-499078	FORKLIFT TRAINING CUSTODIAL	120.00	N
			005407	24030112	199-53-6299.00-999-499000	FORKLIFT TRAINING TECH	240.00	N
			005407	24030112	240-35-6299.00-999-499000	FORKLIFT TRAINING FOOD SERVI	240.00	N
						<b>Totals for Check 005583</b>	<b>1,920.00</b>	
005584	03-27-2024	HIGH POINT	241977	202083-1	199-51-6399.02-999-499078	DEPARTMENT SUPPLIES	305.28	N
			241977	202240	199-51-6399.02-999-499078	DEPARTMENT SUPPLIES	432.18	N
			240600	201692-1	199-51-6649.00-999-499078	EQUIPMENT <5000	202.76	N
						<b>Totals for Check 005584</b>	<b>940.22</b>	
005585	03-27-2024	HILAND DAIRY FOODS C	005402	0318249020074	240-35-6341.00-001-499000	MILK DELIVERED	246.63	N
			005402	0320249023450	240-35-6341.00-001-499000	MILK DELIVERED	335.41	N
			005402	0322249026670	240-35-6341.00-001-499000	MILK DELIVERED	404.47	N
			005402	0318249020074	240-35-6341.00-001-499021	MILK DELIVERED	246.62	N
			005402	0320249023450	240-35-6341.00-001-499021	MILK DELIVERED	335.41	N
			005402	0322249026670	240-35-6341.00-001-499021	MILK DELIVERED	404.46	N
			005402	0318249020073	240-35-6341.00-041-499000	MILK DELIVERED	246.63	N
			005402	0320249023449	240-35-6341.00-041-499000	MILK DELIVERED	167.71	N
			005402	0322249026669	240-35-6341.00-041-499000	MILK DELIVERED	167.71	N
			005402	0318249020073	240-35-6341.00-041-499021	MILK DELIVERED	246.62	N
			005402	0320249023449	240-35-6341.00-041-499021	MILK DELIVERED	167.70	N
			005402	0322249026669	240-35-6341.00-041-499021	MILK DELIVERED	167.70	N
			005402	0318249020076	240-35-6341.00-101-499000	MILK DELIVERED	286.09	N
			005402	0320249023452	240-35-6341.00-101-499000	MILK DELIVERED	286.09	N
			005402	0322249026672	240-35-6341.00-101-499000	MILK DELIVERED	286.09	N
			005402	0318249020076	240-35-6341.00-101-499021	MILK DELIVERED	286.08	N
			005402	0320249023452	240-35-6341.00-101-499021	MILK DELIVERED	286.08	N
			005402	0322249026672	240-35-6341.00-101-499021	MILK DELIVERED	286.08	N
			005402	0318249020075	240-35-6341.00-102-499000	MILK DELIVERED	138.11	N
			005402	0320249023451	240-35-6341.00-102-499000	MILK DELIVERED	138.11	N
			005402	0322249026671	240-35-6341.00-102-499000	MILK DELIVERED	138.11	N

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			005402	0318249020075	240-35-6341.00-102-499021	MILK DELIVERED	138.11	N
			005402	0320249023451	240-35-6341.00-102-499021	MILK DELIVERED	138.11	N
			005402	0322249026671	240-35-6341.00-102-499021	MILK DELIVERED	138.11	N
			005402	0318249020072	240-35-6341.00-104-499000	MILK DELIVERED	500.00	N
			005402	0320249023448	240-35-6341.00-104-499000	MILK DELIVERED	500.00	N
			005402	0318249020072	240-35-6341.00-104-499021	MILK DELIVERED	190.55	N
			005402	0320249023448	240-35-6341.00-104-499021	MILK DELIVERED	368.12	N
			005402	0318249020071	240-35-6341.00-105-499000	MILK DELIVERED	303.20	N
			005402	0320249023447	240-35-6341.00-105-499000	MILK DELIVERED	379.00	N
			005402	0322249026668	240-35-6341.00-105-499000	MILK DELIVERED	176.87	N
			005402	0318249020071	240-35-6341.00-105-499021	MILK DELIVERED	151.60	N
			005402	0320249023447	240-35-6341.00-105-499021	MILK DELIVERED	189.50	N
			005402	0322249026668	240-35-6341.00-105-499021	MILK DELIVERED	88.43	N
						<b>Totals for Check 005585</b>	<b>8,529.51</b>	
005586	03-27-2024	HOUSTON CHRONICLE	241961	34322204	199-41-6491.00-750-499000	RFP AD (BENEFITS)	201.00	N
005587	03-27-2024	HUCKABEE & ASSOCIAT	240224	102038	699-81-6629.00-999-499073	ARCHITECT DESIGN SVCS-NEW J	279,822.13	N
005588	03-27-2024	IMPACT PROMOTIONAL	241767	INV84106	199-52-6395.00-999-499000	NEW CHIEF'S PD UNIFORM	76.49	N
			241767	INV82933	199-52-6395.00-999-499000	NEW CHIEF'S PD UNIFORM	450.45	N
			241767	INV84493	199-52-6395.00-999-499000	NEW CHIEF'S PD UNIFORM	560.78	N
			241767	INV84494	199-52-6395.00-999-499000	NEW CHIEF'S PD UNIFORM	60.00	N
			241767	INV84331	199-52-6395.00-999-499000	NEW CHIEF'S PD UNIFORM	48.00	N
						<b>Totals for Check 005588</b>	<b>1,195.72</b>	
005589	03-27-2024	INCIDENT IQ, LLC	242053	00007440	199-11-6397.00-999-411053	IIQ LAUNCHPAD ON-BOARDING S	3,150.00	N
005590	03-27-2024	JEFFREY BURKE	005420	03/19-21	199-41-6411.00-701-499000	MILLIKEN TOUR TRAVEL	132.00	N
005591	03-27-2024	JENNIFER KNIGHT	005408	EC-6 TEST	279-13-6221.00-999-499000	EC-6 TEST REIMB	258.19	N
005592	03-27-2024	JW PEPPER & SON INC.	241536	366322227	199-11-6399.29-001-411000	R. MEADOWS - BAND	10.00	N
			242024	366308962	199-11-6399.46-102-411000	MUSIC SUPPLIES	155.97	N
						<b>Totals for Check 005592</b>	<b>165.97</b>	
005593	03-27-2024	K&R PROPANE	241642	031354	199-34-6311.00-999-499000	Propane	2,351.25	N
005594	03-27-2024	KEVIN LYNCH	005423	03272024	199-41-6411.00-750-499000	MEETING HUCKABEE TRAVEL	34.32	N
			005423	03/19-21	199-41-6411.00-750-499000	MILLIKEN TOUR TRAVEL	230.50	N
						<b>Totals for Check 005594</b>	<b>264.82</b>	
005595	03-27-2024	KIMBERLY GUZMAN-HE	005418	04/15-19	199-12-6411.00-999-499000	TLA CONF TRAVEL	208.00	N
005596	03-27-2024	LABATT FOOD SERVICE	005403	03199110	240-35-6341.00-001-499000	FOOD DELIVERED	8,791.48	N
			005403	03199111	240-35-6341.00-001-499000	FOOD DELIVERED	73.28	N
			005403	03199110	240-35-6341.00-001-499021	FOOD DELIVERED	852.79	N
			005403	03199110	240-35-6341.00-041-499000	FOOD DELIVERED	3,264.70	N
			005403	03199114	240-35-6341.00-041-499021	FOOD DELIVERED	96.45	N
			005403	03199115	240-35-6341.00-101-499000	FOOD DELIVERED	2,881.69	N
			005403	03199115	240-35-6341.00-101-499021	FOOD DELIVERED	433.85	N
			005403	03199116	240-35-6341.00-102-499000	FOOD DELIVERED	3,388.65	N
			005403	03199116	240-35-6341.00-102-499021	FOOD DELIVERED	1,369.39	N

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			005403	03199112	240-35-6341.00-104-499000	FOOD DELIVERED	3,835.45	N
			005403	03199113	240-35-6341.00-104-499000	FOOD DELIVERED	103.52	N
			005403	03199112	240-35-6341.00-104-499021	FOOD DELIVERED	609.02	N
			005403	03199117	240-35-6341.00-105-499000	FOOD DELIVERED	4,145.25	N
			005403	03199117	240-35-6341.00-105-499021	FOOD DELIVERED	1,185.77	N
			005403	03199110	240-35-6342.00-001-499000	FOOD DELIVERED	651.90	N
			005403	03199110	240-35-6342.00-001-499021	FOOD DELIVERED	651.90	N
			005403	03199114	240-35-6342.00-041-499000	FOOD DELIVERED	273.67	N
			005403	03199114	240-35-6342.00-041-499021	FOOD DELIVERED	273.66	N
			005403	03199115	240-35-6342.00-101-499000	FOOD DELIVERED	239.00	N
			005403	03199115	240-35-6342.00-101-499021	FOOD DELIVERED	239.00	N
			005403	03199116	240-35-6342.00-102-499000	FOOD DELIVERED	347.17	N
			005403	03199116	240-35-6342.00-102-499021	FOOD DELIVERED	175.11	N
			005403	03199112	240-35-6342.00-104-499000	FOOD DELIVERED	400.00	N
			005403	03199112	240-35-6342.00-104-499021	FOOD DELIVERED	305.77	N
			005403	03199117	240-35-6342.00-105-499000	FOOD DELIVERED	621.67	N
			005403	03199117	240-35-6342.00-105-499021	FOOD DELIVERED	235.21	N
						<b>Totals for Check 005596</b>	<b>35,445.35</b>	
005597	03-27-2024	LAPREA EDUCATION IN	241807	SL-3062	199-11-6399.55-105-430000	Instructional Reading	5,186.50	N
005598	03-27-2024	LAURA WILDMAN	005413	03212024	199-21-6411.00-999-499043	REVIEWING SA'S TRAVEL	227.00	N
005599	03-27-2024	LIBERTY OFFICE	241928	744691	199-00-1312.00-000-400000	DISTRICT STOCK 2023-2024	892.00	N
005600	03-27-2024	MARIA CARRERA	005415	CN ACCT	240-00-5751.00-000-400000	CN ACCOUNT REFUND	28.50	N
005601	03-27-2024	MATHWARM-UPS.COM	242056	20011	199-11-6399.00-102-411000	BIL SMALL GROUP INSTRUCTION	237.00	N
			242056	20011	199-11-6399.00-102-425000	BIL SMALL GROUP INSTRUCTION	373.00	N
			242058	20012	199-11-6399.53-102-430000	SMALL GROUP INSTRUCTION	1,190.00	N
						<b>Totals for Check 005601</b>	<b>1,800.00</b>	
005602	03-27-2024	MICHAEL STRUBHART	005404	03232024	169-36-6294.00-001-491000	BASEBALL OFFICIAL	120.00	N
005603	03-27-2024	MOBILE	241817	742000865-1	199-34-6319.00-999-499000	2 handheld radios	1,508.34	N
005604	03-27-2024	MUSIC IN MOTION	241987	00790973	199-11-6399.22-041-411000	CHOIR SUPPLIES	208.41	N
005605	03-27-2024	PDQ.COM CORPORATIO	241991	PDQ59614	199-11-6397.00-999-411053	APPLICATIONS SUPPORT	1,644.00	N
005606	03-27-2024	PITSCO EDUCATION, LL	242021	24000006118	199-11-6399.34-041-411000	ROBOTICS SUPPLIES	1,055.34	N
005607	03-27-2024	FOUR PZ PIZZA, INC.	242000	00045 3/11	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	25.00	N
			242000	0001 3/14	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	85.00	N
			242000	00057 3/15	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			242000	00001 3/16	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	25.00	N
			242000	00002 3/16	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	75.00	N
			242000	0079 3/16	168-61-6499.00-999-499000	PIZZAS FOR CONC/PARTIES	35.00	N
			241963	00001 3/7	199-13-6497.00-999-499043	WORKING LUNCH T&L	205.00	N
						<b>Totals for Check 005607</b>	<b>485.00</b>	
005608	03-27-2024	POPULATION AND SURV	241027	2324-175	199-41-6291.00-750-499000	DEMOGRAPHIC STUDY 2023-24	6,040.00	N
			241027	2324-180	199-41-6291.00-750-499000	DEMOGRAPHIC STUDY 2023-24	12,080.00	N
						<b>Totals for Check 005608</b>	<b>18,120.00</b>	

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005609	03-27-2024	RAPTOR TECHNOLOGIE	242066	INV112664	199-00-1312.00-000-400000	BADGE PRINTERS	1,450.00	N
			242059	INV112539	199-61-6299.00-999-499000	Criminal History for Volunteer	300.00	N
<b>Totals for Check 005609</b>							<b>1,750.00</b>	
005610	03-27-2024	REGION VI - ED. SERV.	241947	068280	199-23-6411.00-001-499000	BAY HILL -SAFETY	100.00	N
			241857	068279	199-52-6411.00-999-499052	SCHOOL SAFETY & SECURITY C	100.00	N
<b>Totals for Check 005610</b>							<b>200.00</b>	
005611	03-27-2024	RIDDELL ALL AMERICAN	241291	952031562	169-36-6399.07-001-491000	HELMET RECON	4,680.45	N
005612	03-27-2024	ROTARY CLUB OF EAST	005414	1498 CONKLIN	199-21-6495.00-999-499040	ROTARY DUES CONKLIN	100.00	N
005613	03-27-2024	SANDRA MERCURI EDU	242071	011724	199-13-6299.00-999-425000	DUAL LANGUAGE CYCLE	2,800.00	N
005614	03-27-2024	SARAH CRAWFORD	005419	03/24-25	199-21-6411.00-999-499043	ACCOUNTABILITY CONF TRAVEL	547.94	N
005615	03-27-2024	BRYAN BRADLEY	005405	03192024	169-36-6294.00-001-491000	SOFTBALL OFFICIAL	175.00	N
005616	03-27-2024	SHANE CONKLIN	005422	03/19-21	199-21-6411.00-999-499040	MILLIKEN TOUR TRAVEL	48.00	N
005617	03-27-2024	SOCIAL STUDIES SCHO	241758	SI 193723	199-11-6399.59-104-411000	DESK ATLAS	94.08	N
005618	03-27-2024	SOUTHERN FLORAL	241808	286556	199-11-6399.68-001-422000	FLORAL DESIGN LAB SUPPLIES	107.74	N
005619	03-27-2024	SWEETIE PIES FLORIST	241782	000065	199-34-6399.00-999-499000	Flowers	75.00	N
			241941	000064	199-34-6399.00-999-499000	Benevolence Flowers	85.00	N
<b>Totals for Check 005619</b>							<b>160.00</b>	
005620	03-27-2024	SWICEGOOD MUSIC CO	240410	S458688	199-11-6249.29-102-411000	ANNUAL REPAIRS	11.00	N
005621	03-27-2024	TAMEKA MARTIN	005410	03/24-25	255-41-6411.00-750-424041	YSMU JOB FAIR TRAVEL	64.00	N
005622	03-27-2024	TASN HEADQUARTERS	242087	PO242087	240-35-6411.00-999-499000	TASN CONFERENCE	300.00	N
			242086	SUMMER2024	240-35-6495.00-999-499000	TASN MEMBERSHIP DUES	28.00	N
<b>Totals for Check 005622</b>							<b>328.00</b>	
005623	03-27-2024	THOMAS BUS GULF	241927	SIP-02583837	199-34-6319.00-999-499000	Parts	89.66	N
			241927	SIP-02583874	199-34-6319.00-999-499000	Parts	257.46	N
			241927	SIP-02583876	199-34-6319.00-999-499000	Parts	63.35	N
			241927	SIP-02584052	199-34-6319.00-999-499000	Parts	170.52	N
			241927	SIP-02584087	199-34-6319.00-999-499000	Parts	124.28	N
<b>Totals for Check 005623</b>							<b>705.27</b>	
005624	03-27-2024	TRIDENT BEVERAGE, IN	005400	JATX(S)	240-35-6341.00-001-499000	JUICE CONCENTRATE FOR SLUS	722.50	N
005625	03-27-2024	UIL REGION 9 MUSIC	242035	4/9 VARSITY	199-36-6499.29-041-499000	BAND ENTRY FEE ON APRIL 9 & 1	450.00	N
			242035	4/9 NON	199-36-6499.29-041-499000	BAND ENTRY FEE ON APRIL 9 & 1	450.00	N
<b>Totals for Check 005625</b>							<b>900.00</b>	
005626	03-27-2024	VERIZON	240167	9959400409	199-52-6299.00-999-499000	YEARLY MDT WIRELESS CARDS	76.26	N
005627	03-27-2024	VERTICAL SCHOOL PAR	241931	2596	199-34-6397.00-999-499000	Online Training Program	3,275.00	N
005628	03-27-2024	VIRALSOURCE TECHNO	242032	VST22373 B	199-11-6321.00-001-411039	Spring Textbook 24	4,874.98	N
005629	03-27-2024	CAPITAL ONE	240116	1654555629	199-00-1312.00-000-400000	DISTRICT STOCK 23-24	2,825.36	N
			242004	1654555629	199-11-6399.93-104-411000	PI STEAM NIGHT	41.31	N
			241895	154555629	199-13-6399.00-999-421000	GT Materials	661.17	N
			241895	154555629	199-13-6399.00-999-421000	GT Materials	53.31	N
			241966	1654555629	199-13-6497.00-999-425000	DUAL LANG ALL DAY PRINCIPAL	158.03	N

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			241577	1654555629	199-13-6497.00-999-499043	INSTRUCTIONAL COACH LUNCH	116.65	N
			241897	1654555629	199-21-6399.00-999-423023	DIAG WEEK	95.71	N
			240982	1654555629	199-34-6497.00-999-499000	Food for Meetings	69.00	N
			241953	1654555629	199-41-6399.00-750-499000	FLOWERS FOR CENTRAL EMP	19.97	N
			241956	1654555629	199-41-6399.00-750-499045	FIRE DEPARTMENT TOUR	134.10	N
			241572	1654555629	263-11-6399.00-999-425000	MULTILINGUAL TITE III COMMUNI	68.29	N
			241572	1654555629	263-11-6399.00-999-425000	MULTILINGUAL TITE III COMMUNI	69.90	N
						<b>Totals for Check 005629</b>	<b>4,312.80</b>	
005630	03-27-2024	WETZELS STATE INSPE	240062	M-74	199-34-6249.00-999-499000	Vehicle Inspections	25.50	N
005631	03-27-2024	YUMI ICE CREAM CO., IN	005399	23640398	240-35-6341.00-105-499000	ICE CREAM DELIVERED	638.64	N
136294	03-25-2024	FIRST FINANCIAL ADMIN	DEDCH		863-00-2153.00-310-400000	MAR DED LIFE INSURANCE	646.80	N
			DEDCH		863-00-2153.00-311-400000	MAR DED LIFE INSURANCE	9,847.30	N
			DEDCH		863-00-2159.00-235-400000	MAR DED MISCELLANEOUS DED	4,690.52	N
			DEDCH		863-00-2159.00-312-400000	MAR DED MISCELLANEOUS DED	2,293.68	N
			DEDCH		863-00-2159.00-313-400000	MAR DED MISCELLANEOUS DED	191.00	N
			DEDCH		863-00-2159.00-314-400000	MAR DED MISCELLANEOUS DED	13,849.98	N
			DEDCH		863-00-2159.00-315-400000	MAR DED MISCELLANEOUS DED	5,989.54	N
			DEDCH		863-00-2159.00-316-400000	MAR DED MISCELLANEOUS DED	681.52	N
			DEDCH		863-00-2159.00-512-400000	MAR DED MISCELLANEOUS DED	5,477.16	N
			DEDCH		863-00-2159.00-520-400000	MAR DED MISCELLANEOUS DED	2,002.00	N
			DEDCH		863-00-2159.00-600-400000	MAR DED MISCELLANEOUS DED	497.60	N
			DEDCH		863-00-2159.00-601-400000	MAR DED MISCELLANEOUS DED	1,761.60	N
			DEDCH		863-00-2159.00-613-400000	MAR DED MISCELLANEOUS DED	2,597.32	N
			DEDCH		863-00-2159.00-614-400000	MAR DED MISCELLANEOUS DED	12,169.26	N
			DEDCH		863-00-2159.00-620-400000	MAR DED MISCELLANEOUS DED	4,240.64	N
						<b>Totals for Check 136294</b>	<b>66,935.92</b>	
136295	03-25-2024	TEXAS CLASSROOM TE	DEDCH		863-00-2159.00-802-400000	MAR DED MISCELLANEOUS DED	112.90	N
136296	03-25-2024	TIVA	DEDCH		863-00-2159.00-709-400000	MAR DED MISCELLANEOUS DED	29.16	N
136297	03-25-2024	HORACE MANN INSURA	DEDCH		863-00-2159.00-403-400000	MAR DED TAX SHEL. ANNUITY	1,027.53	N
136298	03-25-2024	TEXAS AFT AMP	DEDCH		863-00-2159.00-804-400000	MAR DED MISCELLANEOUS DED	123.38	N
136299	03-25-2024	WILLIAM E. HEITKAMP, T	DEDCH		863-00-2159.00-108-400000	MAR DED MISCELLANEOUS DED	1,460.00	N
136300	03-25-2024	TCG ADMINISTRATORS	DEDCH		863-00-2159.00-100-400000	MAR DED 457 DEFERRED COMP.	5,747.93	N
			DEDCH		863-00-2159.00-415-400000	MAR DED TAX SHEL. ANNUITY	12,824.66	N
			DEDCH		863-00-2159.00-416-400000	MAR DED ROTH ANNUITY	3,437.00	N
			DEDCH		863-00-2159.00-418-400000	MAR DED PAYROLL DEDUCTION	6,050.00	N
			DEDCH		863-00-2159.00-419-400000	MAR DED 457 DEFERRED COMP.	5,650.00	N
						<b>Totals for Check 136300</b>	<b>33,709.59</b>	
136301	03-25-2024	FINANCIAL BENEFIT SE	DEDCH		863-00-2159.00-522-400000	MAR DED MISCELLANEOUS DED	3,816.62	N
			DEDCH		863-00-2159.00-607-400000	MAR DED MISCELLANEOUS DED	3,585.80	N
			DEDCH		863-00-2159.00-619-400000	MAR DED MISCELLANEOUS DED	5,516.00	N
						<b>Totals for Check 136301</b>	<b>12,918.42</b>	

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136302	03-25-2024	EECU	DEDCH		863-00-2159.00-616-400000	MAR DED HSA	2,090.00	N
136303	03-25-2024	HIGGINBOTHAM	DEDCH		863-00-2159.00-611-400000	MAR DED DEPENDENT CHILD CA	1,791.66	N
			DEDCH		863-00-2159.00-612-400000	MAR DED MISCELLANEOUS DED	11,038.12	N
<b>Totals for Check 136303</b>							<b>12,829.78</b>	
<b>Total Checks</b>							<b>3,781,896.52</b>	

End of Report

**BOARD CHECK PAYMENT RECAP**  
**For the month ending Mar 31, 2024**

**ACCOUNTS PAYABLE**

Skating Rink	9,404.52
Athletics	14,471.66
General Fund	755,869.47
Food Service	257,767.98
Bond Fund	2,613,146.21
Payroll Clearing	131,236.68
<b>TOTAL ACCOUNTS PAYABLE*</b>	<b>\$ 3,781,896.52</b>

**PAYROLL**

Skating Rink	11,875.96
General Fund	3,526,438.76
Food Service	95,277.00
Grants	272,327.02
<b>TOTAL PAYROLL</b>	<b>\$ 3,905,918.74</b>

**WIRE TRANSFERS**

Bond Payments to Computershare	-
Bond Payments to Bank of NY Mellon	-
Other Wires (land purchases)	-
<b>TOTAL OUTGOING WIRES</b>	<b>\$ -</b>

<b>TOTAL DISBURSEMENTS</b>	<b>\$ 7,687,815.26</b>
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\*See attached Check Register

Signed:  
  
\_\_\_\_\_  
Stacey Swanson, Accountant

  
\_\_\_\_\_  
Kevin Lynch, CFO

For the Month of March

Check Nbr	Check Date	Payee	Organization	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount
					Totals for Fund 168 / 4	9,404.52
					Totals for Fund 169 / 4	14,471.66
					Totals for Fund 199 / 4	670,527.35
					Totals for Fund 224 / 4	49,235.75
					Totals for Fund 240 / 4	257,767.98
					Totals for Fund 255 / 4	589.00
					Totals for Fund 263 / 4	2,291.59
					Totals for Fund 279 / 4	258.19
					Totals for Fund 282 / 4	2,656.14
					Totals for Fund 410 / 4	2,673.00
					Totals for Fund 429 / 4	27,638.45
					Totals for Fund 699 / 4	2,613,146.21
					Totals for Fund 863 / 4	131,236.68
					Totals For Checks	3,781,896.52

Estimated Number Of Unpaid Checks To Print:


End of Report

**Splendora ISD Investment Report  
March-24**

FUND ACCOUNT	INTEREST RATE	INVESTMENT LOCATION	BEGINNING BALANCE	DEPOSITS / (WITHDRWS)	INTEREST EARNED	FISCAL YTD INTEREST	ENDING BALANCE	TOTAL BY FUND
<b>199 GENERAL OPERATING</b>								
Checking Account	0.75%	Southside Bank	3,627,791.05	1,865,017.79	1,911.82	21,632.61	5,494,720.66	
TexPool	5.32%	TexPool	15,587,258.87	(2,000,000.00)	66,875.48	328,498.52	13,654,134.35	
Government Overnight Fund	5.33%	LoneStar Inv Pool	289,592.88	(0.00)	1,307.48	28,858.93	290,900.36	
Texas CLASS Government	5.26%	Texas CLASS Pool	73,579.97	(0.00)	328.59	14,249.84	73,908.56	
								<b>19,513,663.93</b>
<b>599 DEBT SERVICE</b>								
Money Market Account	1.40%	Southside Bank	3,065,476.12	213,268.20	3,763.07	27,965.99	3,282,507.39	
								<b>3,282,507.39</b>
<b>699 CAPITAL PROJECTS</b>								
Checking Account	0.75%	Southside Bank	1,576,876.47	(106,226.21)	1,080.13	6,558.96	1,471,730.39	
TexPool	5.32%	TexPool	1,143,467.79	-	5,162.75	44,989.34	1,148,630.54	
Bond Trust Account	5.20%	Southside Trust	91,483,714.84	(2,500,000.00)	304,364.70	3,193,716.69	89,288,079.54	
								<b>91,908,440.47</b>
<b>240 FOOD SERVICES</b>								
Checking Account	0.75%	Southside Bank	1,289,374.83	(8,048.91)	762.34	6,681.34	1,282,088.26	
TexPool	5.32%	TexPool	554,963.17	(0.00)	2,505.68	21,834.95	557,468.85	
								<b>1,839,557.11</b>
<b>TOTALS</b>			<b>118,692,095.99</b>	<b>(2,535,989.13)</b>	<b>388,062.04</b>	<b>3,694,987.17</b>	<b>116,544,168.90</b>	<b>116,544,168.90</b>

Signed:

  
Stacey Swanson, Accountant

  
Kevin Lynch, CFO

Board Report  
 Recap Comparison of Revenue to Budget  
 SPLENDORA ISD  
 As of March

	<u>EstimatedRevenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
168 / 4 SKATING RINK	250,000.00	-27,003.56	-219,368.77	30,631.23	87.75%
169 / 4 ATHLETICS	80,000.00	-4,986.25	-82,940.24	-2,940.24	103.68%
199 / 4 GENERAL FUND	55,415,300.00	-6,170,942.11	-39,392,644.05	16,022,655.95	71.09%
240 / 4 NATL SCHOOL LUNCH	3,600,000.00	-346,877.89	-2,373,740.66	1,226,259.34	65.94%
599 / 4 DEBT SERVICE	8,255,000.00	-1,198,944.32	-7,224,797.62	1,030,202.38	87.52%
699 / 4 CAPITAL PROJECTS	.00	-322,043.00	-3,877,404.74	-3,877,404.74	.00%
<b>Total 5000 Revenues</b>	<b>67,600,300.00</b>	<b>-8,070,797.13</b>	<b>-53,170,896.08</b>	<b>14,429,403.92</b>	<b>78.65%</b>
<b>Total 7000 Revenues</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenues</b>	<b>67,600,300.00</b>	<b>-8,070,797.13</b>	<b>-53,170,896.08</b>	<b>14,429,403.92</b>	<b>78.65%</b>

**Board Report**  
**Recap Comparison of Expenditures and Encumbrances to Budget**  
**SPLENDORA ISD**  
**As of March**

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
168 / 4 SKATING RINK	-243,000.00	8,695.21	184,051.47	23,080.50	-50,253.32	75.74%
169 / 4 ATHLETICS	-315,000.00	5,459.46	229,229.84	19,968.51	-80,310.70	72.77%
199 / 4 GENERAL FUND	-66,701,300.00	1,463,082.84	37,005,981.25	4,332,706.23	-28,232,235.91	55.48%
240 / 4 NATL SCHOOL LUNCH	-4,350,000.00	16,326.05	2,510,652.64	357,486.93	-1,823,021.31	57.72%
599 / 4 DEBT SERVICE	-8,456,000.00	.00	8,453,627.47	.00	-2,372.53	99.97%
699 / 4 CAPITAL PROJECTS	-103,237,076.88	24,667,715.73	14,328,944.30	2,624,581.63	-64,240,416.85	13.88%
<b>Total 6000 Expenditures</b>	<b>-183,302,376.88</b>	<b>26,161,279.29</b>	<b>62,712,486.97</b>	<b>7,357,823.80</b>	<b>-94,428,610.62</b>	<b>34.21%</b>
<b>Total 8000 Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-183,302,376.88</b>	<b>26,161,279.29</b>	<b>62,712,486.97</b>	<b>7,357,823.80</b>	<b>-94,428,610.62</b>	<b>34.21%</b>

End of Report

**SPLENDORA ISD MC TAX COLLECTION**  
**February-24**

YEAR	M&O AMOUNT	I&S AMOUNT	LEVY PAID	P&I AMOUNT	ATTORNEY	TOTAL
2023	1,952,853.18	1,174,291.82	3,127,145.00	36,510.47	1,228.90	3,164,884.37
2022	(11,027.50)	(5,206.71)	(16,234.21)	7,546.20	7,489.73	(1,198.28)
2021	6,690.53	3,101.76	9,792.29	3,266.67	2,495.11	15,554.07
2020	3,482.26	1,535.62	5,017.88	2,327.31	1,469.03	8,814.22
2019	1,917.62	771.77	2,689.39	1,636.51	865.18	5,191.08
2018	1,615.55	593.76	2,209.31	1,612.06	764.27	4,585.64
2017	748.88	275.26	1,024.14	869.62	378.75	2,272.51
2016	429.82	157.97	587.79	569.42	231.45	1,388.66
2015	106.93	13.30	120.23	130.44	50.14	300.81
2014	106.93	13.30	120.23	144.87	53.03	318.13
2013	95.05	25.18	120.23	159.30	55.91	335.44
PRIOR	487.35	140.22	627.57	1,052.48	327.65	2,007.70
<b>TOTAL</b>	<b>\$1,957,506.60</b>	<b>\$1,175,713.25</b>	<b>\$3,133,219.85</b>	<b>\$55,825.35</b>	<b>\$15,409.15</b>	<b>\$3,204,454.35</b>



# Monthly Newsletter: April 2024

## ANNOUNCEMENTS

We welcome the following entities who joined TexPool in March 2024:

### TexPool

- Victoria ISD
- Berry Creek Highlands MUD
- Refugio County Memorial Hospital District
- Coryell City Water Supply District
- City of Winters

### TexPool Prime

- Victoria ISD
- Berry Creek Highlands MUD
- Refugio County Memorial Hospital District
- Winkler County Hospital District
- Coryell City Water Supply District
- City of Winters

### Upcoming Events

April 14, 2024  
**Government Finance Officers Association of Texas (GFOAT) Spring Conference**  
 Round Rock, TX

April 15, 2024  
**Texas Association of County Auditors (TACA) Institute - V.G. Young**  
 College Station, TX

April 15, 2024  
**Annual County Treasurers' Spring Education Seminar**  
 San Marcos, TX

### TexPool Advisory Board Members

- |                    |                 |
|--------------------|-----------------|
| Patrick Krishock   | David Landeros  |
| Belinda Weaver     | Sharon Matthews |
| Deborah Laudermilk | David Garcia    |
| Valarie Van Vlack  | Dina Edgar      |

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

## Economic and Market Commentary: Investing in the now

April 1, 2024

It is hard to live in the present in general, but that is particularly true in business and finance as so much is predicated on what comes next. Whether it is the big “E” in the equation for determining future value or the lower-case “e” of the word itself, expectations rule.

But in the case of liquidity products, the here & now is attractive and the near & future looks good, too. For one, rates continue to be at historic highs. As expected, Federal Reserve’s Federal Open Market Committee meeting mid-March left the target federal fund range at 5.25% to 5.5%, the more than two-decade high at which it has sat since July of last year.

The Fed will eventually lower rates but based on the additional materials of the FOMC meeting rather than the statement, that action seems to be down the road. While the new Summary of Economic Projections (SEP) did not change its call for three quarter-point cuts this year that it had forecast in December, we think the first ease will not arrive until July. And it is within the realm of possibility that the June SEP will indicate just two will come by the end of 2024. The Fed is loath to alter monetary policy near a presidential election, and inflation’s recent back-up reminds us that the last mile is the hardest. Retail sales show the economy is steady and the labor market remains robust. In fact, the SEP reflected slight

(continued page 6)

### Performance as of March 31, 2024

	TexPool	TexPool Prime
Current Invested Balance	\$35,460,238,861	\$15,004,542,973
Weighted Average Maturity**	38 Days	38 Days
Weighted Average Life**	90 Days	60 Days
Net Asset Value	0.99995	0.99976
Total Number of Participants	2,848	568
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	\$163,885,815.59	\$71,210,227.06
Management Fee Collected	\$1,271,209.44	\$646,176.16
Current S&P Global Rating	AAAm	AAAm
<b>Month Averages</b>		
Average Invested Balance	\$36,306,895,137	\$15,303,380,898
Average Monthly Rate*	5.32%	5.49%
Average Weighted Average Maturity**	38	39
Average Weighted Average Life**	88	63

\*This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.

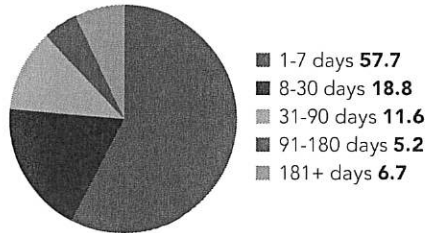
\*\*See page 2 for definitions.

Past performance is no guarantee of future results.



### Portfolio by Maturity (%)

As of March 31, 2024



### Portfolio by Type of Investment (%)

As of March 31, 2024



### Portfolio Asset Summary as of March 31, 2024

	Book Value	Market Value
Uninvested Balance	\$759.05	\$759.05
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	117,653,864.03	117,653,864.03
Interest and Management Fees Payable	-163,887,636.98	-163,887,636.98
Payable for Investments Purchased	-1,726,794,444.40	-1,726,794,444.40
Accrued Expenses & Taxes	-159,876.52	-159,876.52
Repurchase Agreements	8,982,230,000.00	8,982,230,000.00
Mutual Fund Investments	1,867,085,200.00	1,867,085,200.00
Government Securities	10,788,739,539.36	10,786,419,728.55
US Treasury Bills	13,850,670,316.55	13,850,508,421.97
US Treasury Notes	1,744,701,140.02	1,745,527,854.35
<b>Total</b>	<b>\$35,460,238,861.11</b>	<b>\$35,458,583,870.05</b>

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

### Participant Summary

	Number of Participants	Balance
School District	626	\$11,871,918,560.19
Higher Education	60	\$1,534,379,020.59
County	198	\$4,312,264,285.29
Healthcare	94	\$1,983,906,935.89
Utility District	929	\$5,448,660,699.78
City	505	\$8,347,076,692.81
Emergency Districts	107	\$469,755,341.90
Economic Development Districts	90	\$196,727,443.06
Other	239	\$1,294,015,932.53

#### \*\*Definition of Weighted Average Maturity and Weighted Average Life

WAM is the mean average of the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid, (b) would be repaid upon a demand by TexPool, or (c) are scheduled to have their interest rate readjusted to reflect current market rates. Securities with adjustable rates payable upon demand are treated as maturing on the earlier of the two dates set forth in (b) and (c) if their scheduled maturity is 397 days or less; and the later of the two dates set forth in (b) and (c) if their scheduled maturity is more than 397 days. The mean is weighted based on the percentage of the amortized cost of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool are scheduled to be readjusted.



### Daily Summary

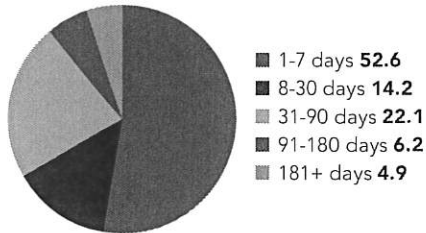
Date	Money Mkt. Fund Equiv. (SEC Std.)	Dividend Factor	TexPool Invested Balance	NAV	WAM Days	WAL Days
3/1	5.3051%	0.000145345	\$36,851,558,303.95	0.99999	37	88
3/2	5.3051%	0.000145345	\$36,851,558,303.95	0.99999	37	88
3/3	5.3051%	0.000145345	\$36,851,558,303.95	0.99999	37	88
3/4	5.3014%	0.000145244	\$36,793,623,821.69	0.99997	34	85
3/5	5.3074%	0.000145408	\$36,761,412,937.69	1.00000	36	89
3/6	5.3082%	0.000145429	\$36,642,671,586.07	1.00000	36	89
3/7	5.3075%	0.000145412	\$36,606,748,474.58	1.00000	37	87
3/8	5.3157%	0.000145636	\$36,747,847,972.35	1.00002	37	86
3/9	5.3157%	0.000145636	\$36,747,847,972.35	1.00002	37	86
3/10	5.3157%	0.000145636	\$36,747,847,972.35	1.00002	37	86
3/11	5.3093%	0.000145460	\$36,712,035,049.82	1.00004	34	83
3/12	5.3118%	0.000145530	\$36,501,689,753.90	0.99999	36	87
3/13	5.3125%	0.000145547	\$36,464,238,498.45	0.99998	39	88
3/14	5.3159%	0.000145640	\$36,460,629,936.86	0.99994	39	88
3/15	5.3134%	0.000145573	\$36,479,920,551.21	0.99992	39	87
3/16	5.3134%	0.000145573	\$36,479,920,551.21	0.99992	39	87
3/17	5.3134%	0.000145573	\$36,479,920,551.21	0.99992	39	87
3/18	5.3136%	0.000145578	\$36,555,228,418.60	0.99992	37	84
3/19	5.3138%	0.000145584	\$36,404,881,765.26	0.99992	40	89
3/20	5.3143%	0.000145596	\$36,267,480,089.98	0.99996	39	89
3/21	5.3169%	0.000145668	\$36,075,667,858.19	0.99995	39	89
3/22	5.3179%	0.000145695	\$35,914,064,400.61	0.99996	39	90
3/23	5.3179%	0.000145695	\$35,914,064,400.61	0.99996	39	90
3/24	5.3179%	0.000145695	\$35,914,064,400.61	0.99996	39	90
3/25	5.3167%	0.000145662	\$35,973,513,736.07	0.99997	37	87
3/26	5.3177%	0.000145691	\$35,838,457,432.00	0.99997	37	88
3/27	5.3344%	0.000146148	\$35,634,340,759.36	0.99999	37	90
3/28	5.3350%	0.000146164	\$35,460,238,861.11	0.99995	38	90
3/29	5.3350%	0.000146164	\$35,460,238,861.11	0.99995	38	90
3/30	5.3350%	0.000146164	\$35,460,238,861.11	0.99995	38	90
3/31	5.3350%	0.000146164	\$35,460,238,861.11	0.99995	38	90
<b>Average:</b>	<b>5.3161%</b>	<b>0.000145645</b>	<b>\$36,306,895,137.01</b>	<b>0.99997</b>	<b>38</b>	<b>88</b>



## TEXPOOL Prime

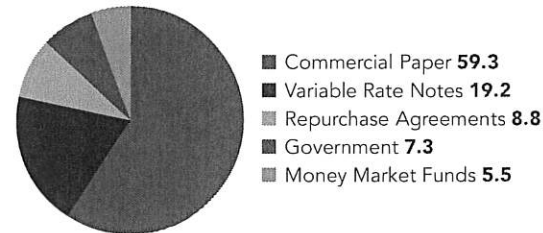
### Portfolio by Maturity (%)

As of March 31, 2024



### Portfolio by Type of Investment (%)

As of March 31, 2024



### Portfolio Asset Summary as of March 31, 2024

	Book Value	Market Value
Uninvested Balance	\$1,449.03	\$1,449.03
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	18,075,252.50	18,075,252.50
Interest and Management Fees Payable	-71,231,092.69	-71,231,092.69
Payable for Investments Purchased	0.00	0.00
Accrued Expenses & Taxes	-81,590.24	-81,590.24
Repurchase Agreements	1,317,822,000.00	1,317,822,000.00
Commercial Paper	10,167,892,388.26	10,163,762,566.98
Mutual Fund Investments	830,153,483.22	830,026,049.36
Government Securities	1,097,170,666.67	1,097,177,031.50
Variable Rate Notes	1,644,740,416.67	1,645,402,254.70
<b>Total</b>	<b>\$15,004,542,973.42</b>	<b>\$15,000,953,921.14</b>

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool Prime. The assets of TexPool Prime are the only source of payments to the Participants. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services

### Participant Summary

	Number of Participants	Balance
School District	158	\$5,076,843,429.22
Higher Education	19	\$931,418,821.98
County	51	\$1,286,831,571.29
Healthcare	23	\$604,029,950.51
Utility District	71	\$508,986,647.56
City	112	\$2,874,235,704.14
Emergency Districts	28	\$104,780,997.70
Economic Development Districts	20	\$56,736,653.70
Other	86	\$3,560,658,413.83



## TEXPOOL *Prime*

### Daily Summary

Date	Money Mkt. Fund Equiv. (SEC Std.)	Dividend Factor	TexPool <i>Prime</i> Invested Balance	NAV	WAM Days	WAL Days
3/1	5.4826%	0.000150207	\$15,428,617,582.94	0.99993	43	69
3/2	5.4826%	0.000150207	\$15,428,617,582.94	0.99993	43	69
3/3	5.4826%	0.000150207	\$15,428,617,582.94	0.99993	43	69
3/4	5.4747%	0.000149993	\$15,426,980,798.27	1.00011	41	67
3/5	5.4824%	0.000150203	\$15,373,188,579.46	1.00010	41	66
3/6	5.4814%	0.000150176	\$15,420,460,919.07	1.00011	41	66
3/7	5.4827%	0.000150212	\$15,363,464,277.23	1.00010	40	65
3/8	5.4919%	0.000150463	\$15,412,589,515.25	0.99994	40	65
3/9	5.4919%	0.000150463	\$15,412,589,515.25	0.99994	40	65
3/10	5.4919%	0.000150463	\$15,412,589,515.25	0.99994	40	65
3/11	5.4839%	0.000150245	\$15,381,761,011.84	1.00010	38	62
3/12	5.4855%	0.000150287	\$15,364,442,315.71	1.00009	39	63
3/13	5.4862%	0.000150307	\$15,360,956,183.63	1.00007	39	63
3/14	5.4865%	0.000150315	\$15,384,338,260.60	1.00006	40	63
3/15	5.4860%	0.000150302	\$15,386,256,286.01	0.99987	40	63
3/16	5.4860%	0.000150302	\$15,386,256,286.01	0.99987	40	63
3/17	5.4860%	0.000150302	\$15,386,256,286.01	0.99987	40	63
3/18	5.4869%	0.000150325	\$15,358,937,827.23	1.00004	38	60
3/19	5.4897%	0.000150404	\$15,334,689,983.01	1.00003	38	60
3/20	5.4905%	0.000150425	\$15,318,434,080.64	1.00004	38	60
3/21	5.4918%	0.000150461	\$15,310,292,696.83	1.00007	38	60
3/22	5.4938%	0.000150516	\$15,211,400,175.17	0.99987	39	61
3/23	5.4938%	0.000150516	\$15,211,400,175.17	0.99987	39	61
3/24	5.4938%	0.000150516	\$15,211,400,175.17	0.99987	39	61
3/25	5.4934%	0.000150504	\$15,270,661,172.53	1.00005	36	59
3/26	5.4954%	0.000150558	\$15,242,019,693.29	1.00004	36	59
3/27	5.4956%	0.000150565	\$15,159,417,469.89	1.00004	37	59
3/28	5.4984%	0.000150640	\$15,004,542,973.42	0.99976	38	60
3/29	5.4984%	0.000150640	\$15,004,542,973.42	0.99976	38	60
3/30	5.4984%	0.000150640	\$15,004,542,973.42	0.99976	38	60
3/31	5.4984%	0.000150640	\$15,004,542,973.42	0.99976	38	60
<b>Average:</b>	<b>5.4891%</b>	<b>0.000150387</b>	<b>\$15,303,380,898.10</b>	<b>0.99997</b>	<b>39</b>	<b>63</b>



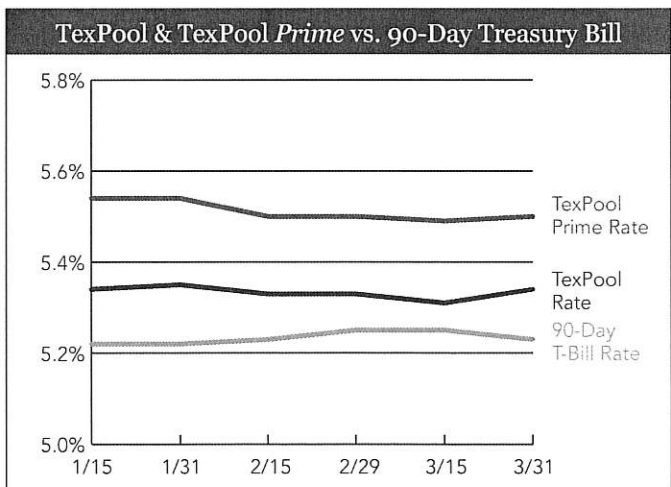
Participant Services  
 1001 Texas Ave. Suite 1150  
 Houston, TX 77002

upticks to growth and inflation projections. But they still are consistent with a picture of inflation eventually moving back to 2% amid solid 2% economic growth, the “soft landing” holy grail. So, having reeled in market expectations for aggressive easing, the Fed might need to hold the line taut to keep them hooked even though it has penciled in 75 basis points of cuts.

As promised, quantitative tightening was a major topic of discussion during the FOMC meeting. In his press conference following the release of the statement and SEP, Fed Chair Jerome Powell said policymakers discussed tapering the pace of the balance sheet runoff. He said that might begin “fairly soon,” which in Fed speak translates to as early as the May FOMC meeting. Unprompted, he made the point slowing the pace might allow the Fed to get to a lower balance sheet. He also commented that the Fed would be watching money market conditions as one means of judging if bank reserves are declining too much as the balance sheet continues to shrink.

The situation means this remarkable period in cash management history could stretch for many more months, keeping yields attractive and assets growing. Supply of Treasuries might be a little tighter in the second quarter as the U.S. Treasury receives tax payments, but that should not have a material impact.

At the end of the month, yields on 1-, 3-, 6- and 12-month U.S. Treasuries were 5.40%, 5.40%, 5.33% and 5.00%, respectively.



*90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.*

*Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.*

*Past performance is no guarantee of future results.*



First Public  
12007 Research Blvd.  
Austin, Texas 78759  
800-558-8875 • [firstpublic.com](http://firstpublic.com)

## Fund Performance Update

March 31, 2024

*Comments by Mellon, Investment Manager*

*Custodian Bank: State Street Bank*  
*Investment Managers:*  
*American Beacon Advisors and*  
*Mellon Investments Corp (Dreyfus)*

The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, changes, and expenses associated with this or any security prior to investing. Investment in Lone Star Investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation (FDIC) or any other government agency, and although Lone Star seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in Lone Star. For further information or for an Information Statement contact First Public at 800-558-8875. The return information is net of all current operating expenses. The return represents past performance and is no indication of future results.

While US Treasury bond yields traded within a range of approximately 30 basis points during the month, yields ended March very close to where they began. Equity markets continued to move higher in March as the Dow Jones Industrial Average®, S&P 500® and Nasdaq-100® indexes reached new all-time highs. The Federal Reserve kept interest rates steady as expected, but their economic projections hinted at a more cautious approach to lowering rates over the cycle. While the median expectation remains three cuts in 2024, the “dot plot” showed a slight shift towards higher rates in 2025 compared to December’s projections. The median expectation for growth jumped to 2.1% (from 1.4% in the December Summary of Economic Projections), while unemployment rate expectations edged lower to 4.0 (vs. 4.1% previously) and core personal consumption expenditures inflation was marked up to 2.6% (vs. 2.4% previously). In other words, the median expectation of the committee in 2024 is: faster growth, lower unemployment and higher core inflation, yet expectations around the policy rate were unchanged. Despite this outlook, Fed Chair Powell’s comments suggest a June rate cut is still on the table.

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### Active Participants This Month

Schools and Colleges	589
Other Governmental Entities	90
<b>Total</b>	<b>679</b>

## Government Overnight Fund

### Return Information

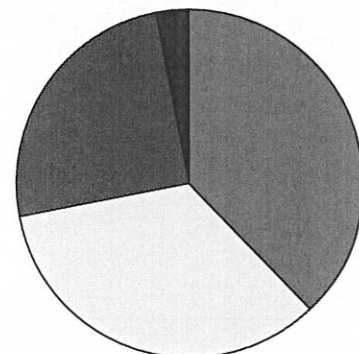
March 31, 2024

Average Monthly Return (a)	5.33%
SEC 7-day Fund Yield (b)	5.34%
Weighted Average Maturity One (c)	35 days
Weighted Average Maturity Two (c)	95 days
Portfolio Maturing beyond One Year	6%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

### Inventory Position

	Book Value	Market Value
Cash/Repo	2,435,878,071.94	2,435,878,071.94
US Treasuries	1,824,560,447.67	1,824,543,500.75
Agencies	2,769,830,223.44	2,769,196,592.20
Money Market Funds	223,193,468.52	223,193,468.52
<b>Total Assets</b>	<b>7,253,462,211.57</b>	<b>7,252,811,633.41</b>

### Investment Distribution



■ Agencies	38%
□ Cash Repo	34%
■ Treasuries	25%
■ Money Market	3%

(a) The return information represents the average annualized rate of return on investments for the time period referenced. Return rates reflect a partial waiver of the Lone Star Investment Pool operating expense. Past performance is no guarantee of future results.

## Corporate Overnight Fund

### Return Information

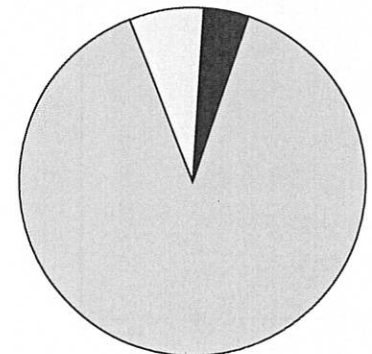
March 31, 2024

Average Monthly Return (a)	5.48%
SEC 7-day Fund Yield (b)	5.48%
Weighted Average Maturity One (c)	48 days
Weighted Average Maturity Two (c)	81 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

### Inventory Position

	Book Value	Market Value
Cash/Repo	267,093,172.16	267,093,172.16
US Treasuries	-	-
Agencies	-	-
Commercial Paper	3,645,367,926.79	3,643,778,484.12
Money Market Funds	168,899,336.99	168,906,840.53
<b>Total Assets</b>	<b>4,081,360,435.94</b>	<b>4,079,778,496.81</b>

### Investment Distribution



Commercial Paper	89%
Cash/Repo	7%
Money Market	4%

(b)

SEC 7-Day Yield Calculation

$$\text{Yield} = 2 \left[ \left[ \frac{a-b}{cd} + 1 \right]^{6 \cdot t} - 1 \right]$$

*a - Dividend and interest income  
b - Expenses accrued for the period  
c - Average daily number of shares outstanding during the period that was entitled to dividends  
d - Maximum offering price per share on the last day of the period*

## Corporate Overnight Plus Fund

### Return Information

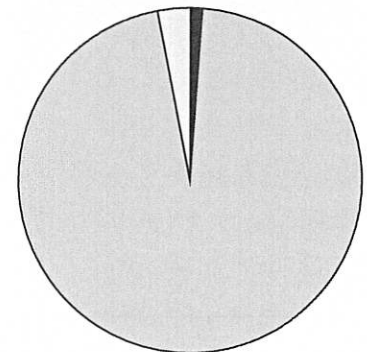
March 31, 2024

Average Monthly Return (a)	5.49%
SEC 7-day Fund Yield (b)	5.50%
Weighted Average Maturity One (c)	65 days
Weighted Average Maturity Two (c)	98 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAf/S1+

### Inventory Position

	Book Value	Market Value
Cash/Repo	370,687,062.25	370,687,062.25
US Treasuries	-	-
Agencies	-	-
Commercial Paper	13,018,756,505.67	13,012,725,615.56
Money Market Funds	93,339,836.78	93,340,348.51
<b>Total Assets</b>	<b>13,482,783,404.70</b>	<b>13,476,753,026.32</b>

### Investment Distribution



Commercial Paper	96%
Cash/Repo	3%
Money Market	1%

(c) The Weighted Average Maturity One calculation uses the industry standard definition of state maturity for floating rate instruments, the number of days until the next reset date. The Weighted Average Maturity Two calculation uses the final maturity of any floating rate instruments, as opined in Texas Attorney General Opinion No. JC0359.

**SPLENDORA INDEPENDENT SCHOOL DISTRICT**

**FINANCIAL STATEMENT**

**April 15, 2024**

THIS IS TO CERTIFY THAT THE BOARD OF EDUCATION OF THE SPLENDORA INDEPENDENT SCHOOL DISTRICT IN A MEETING WITH A QUORUM PRESENT ON THIS DATE APPROVED THE FINANCIAL STATEMENT FOR THE PERIOD ENDING March 31, 2024.

\_\_\_\_\_

PRESIDENT

\_\_\_\_\_

SECRETARY



**Splendoria ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date: April 15, 2024**

**Submitted Date: March 27, 2024**

**Agenda Business Items:**

- ~~Consent Agenda Item~~  
(Board has acted on items such as this previously)
- New Action**  
(Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- Presentation**
- Recognition**
- Information**

---

Name of Person Responsible: Katie Key

Department or Campus: Splendoria Education Foundation

Topic: Consider Donations from Splendoria Education Foundation

Background Information: \$7,000.00 for the Employee End of Year Awards Banquet Sponsorship & \$7,250.00 for the SHS Top 10% - Scholarship Awards Banquet Sponsorship

Attachments: Check copies

Superintendent's Resolutions: Reviewed and recommended

SPLENDORA ISD EDUCATION FOUNDATION  
FOSTORIA RD  
WELAND, TX 77328  
81-689-3128

206

88-2360/1119

Date 4-11-2024

CHECK ARMOR  
TRAUD PROTECTION

to the order of Splendora ISD \$ 7,000.00  
seven thousand dollars & no 100 Dollars

Photo Safe Deposit®  
Details on back

SOUTHSIDE BANK™

Employee End of Year Banquet

*Ellen K. Key* MP

⑆ 1 9 2 3 6 0 7 ⑆ 0 0 2 0 6 ⑆ 9 6 8 8 1 3 0 ⑆

SPLENDORA ISD EDUCATION FOUNDATION  
FOSTORIA RD  
WELAND, TX 77328  
81-689-3128

207

88-2360/1119

Date 4-11-2024

CHECK ARMOR  
TRAUD PROTECTION

to the order of Splendora ISD \$ 7,250.00  
seven thousand two hundred fifty dollars Dollars

Photo Safe Deposit®  
Details on back

SOUTHSIDE BANK™

Top 10% Banquet

*Ellen K. Key* MP

⑆ 1 9 2 3 6 0 7 ⑆ 0 0 2 0 7 ⑆ 9 6 8 8 1 3 0 ⑆



**Splendoria ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date:** April 15, 2024

**Submitted Date:** April 10, 2024

**Agenda Business Items:**

- X Consent Agenda Item  
(Board has acted on items such as this previously)
- New Action  
(Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- Presentation
- Recognition
- Information

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**Name of Person Responsible:** Kevin Lynch

**Department or Campus:** Chief Financial Officer

**Topic:** Discussion and possible action to grant Entergy Texas, Inc a servitude and right of way easement on the Peach Creek Elementary school site.

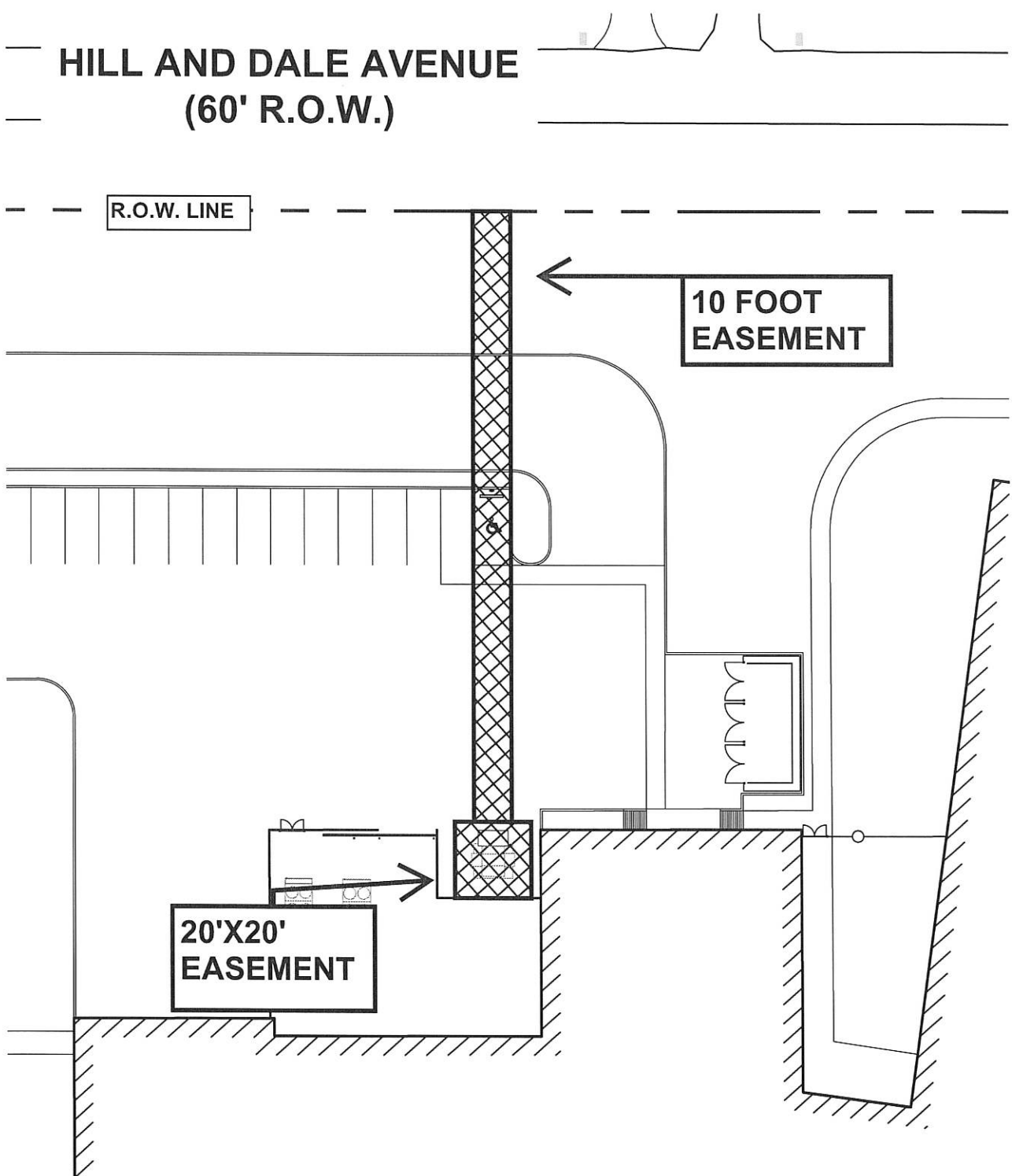
**Background Information:** Entergy requires an Easement Agreement to provide both temporary and/or permanent service to our projects. As per Texas Education Code 11.154 requires the BOARD to authorize the sale of any real property, including granting of an easement on District property.

**Attachments:** Easement Agreement

**Superintendent's Resolutions:** Recommended









**Splendor ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date:** April 15, 2024

**Submitted Date:** April 10, 2024

**Agenda Business Items:**

- X Consent Agenda Item  
(Board has acted on items such as this previously)
- New Action  
(Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- Presentation
- Recognition
- Information

---

**Name of Person Responsible:** Kevin Lynch

**Department or Campus:** Chief Financial Officer

**Topic:** Discussion and possible action to grant Entergy Texas, Inc a servitude and right of way easement on the Canopies Junior High school site.

**Background Information:** Entergy requires Easement Agreements to provide both temporary and/or permanent service to our projects. As per Texas Education Code 11.154 requires the BOARD to authorize the sale of any real property, including granting of an easement on District property.

**Attachments:** Easement Agreements

**Superintendent's Resolutions:** Recommended

**NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORDING IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.**

STATE OF TEXAS

COUNTY OF MONTGOMERY

**RIGHT-OF-WAY INSTRUMENT-ENTERGY TEXAS, INC.**

KNOW ALL MEN BY THESE PRESENTS THAT: **Splendora Independent School District, a Texas school district**, by and through its authorized representative, acting for and on behalf of its successors, assigns and any other person claiming the ownership to the property hereinafter described, collectively "Grantor", for and in consideration of One Dollar, in hand paid, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, does hereby grant, assign, convey unto and warrant and defend **Entergy Texas, Inc.**, whose address is 60 N. 11<sup>th</sup> Street, Beaumont, Texas, 77702, and its successors and assigns, collectively "Grantee", a right-of-way, servitude and easement **36 feet** in width ("Right-of-Way") for the location, construction, reconstruction, improvements, repairs, operation, inspection, patrol, replacement and maintenance of electric power and communication facilities ("Grantee Facilities"), or the removal thereof, now or in the future, including, but not necessarily limited to poles, cross arms, insulators, wires, cables, conduits, hardware, transformers, switches, guy wires, anchors and other equipment, structures, material and appurtenances, now or hereafter used, useful or desired in connection therewith by Grantee over, across, under, along or on that land of Grantor in the County of Montgomery, State of Texas described as follows, to-wit:

Being a **33.58** acre tract of land situated in the **Walker County School Land Survey, A-494** and being recorded under Clerks File # **2023075674** of the Deed Records of Montgomery County, Texas.

The Right-of-Way granted is in the area as shown by the attached Exhibit A hereto attached and made a part hereof.

Unless otherwise herein specifically provided, the center line of the Grantee Facilities initially constructed on this Right-of-Way shall be the center line of the Right-of-Way; together with the right of ingress and egress to and from the Right-of-Way across the adjoining land of the Grantor. Grantee shall have the right to install and maintain gates in all existing and future fences crossing the Property where same intersects the Right-of-Way to provide access to and from the Grantee Facilities, provided such gates will be installed in a manner that will not unreasonably weaken such fences.

Grantee shall have the full and continuing right, but not the obligation, to clear and keep clear vegetation within or growing into the Right-of-Way and the further right to remove or modify from time to time trees, limbs, and/or vegetation outside the Right-of-Way which is dead, decaying or in danger of falling or leaning on Grantee Facilities, by use of a variety of methods used in the vegetation management industry.

Grantor shall not construct or permit the construction of any structure, obstruction or other hazard within the Right-of-Way, including but not limited to, house, barn, garage, shed, pond, pool or well, excepting only Grantor's fence(s) and the Grantee Facilities. Grantor shall not construct or permit the construction of any buildings or other structures on land adjoining the Right-of-Way or change the grade or elevation of the Right-of-Way in violation of the minimum clearances from Grantee Facilities as provided in the National Electrical Safety Code or other applicable state and local laws, regulations and ordinances.

[SIGNATURE ON NEXT PAGE]

IN WITNESS WHEREOF, Grantor, by and through its authorized representative, has executed this Right-of-Way Instrument on this 8 day of April, 2024

GRANTOR: Splendor Independent School District, a Texas school district

[Signature]  
Signature  
Kevin Lynch  
Printed Name  
CEO  
Title

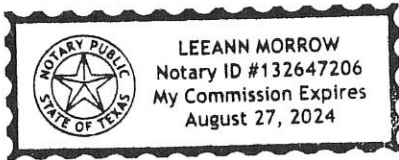
**ACKNOWLEDGMENT**

STATE OF TEXAS

COUNTY OF Montgomery

This instrument was acknowledged before me on this 8<sup>th</sup> day of April, 2024 by Kevin Lynch, as the CEO and authorized representative of Splendor Independent School District, a Texas school district [Grantor].

Stamp  
Or  
Seal

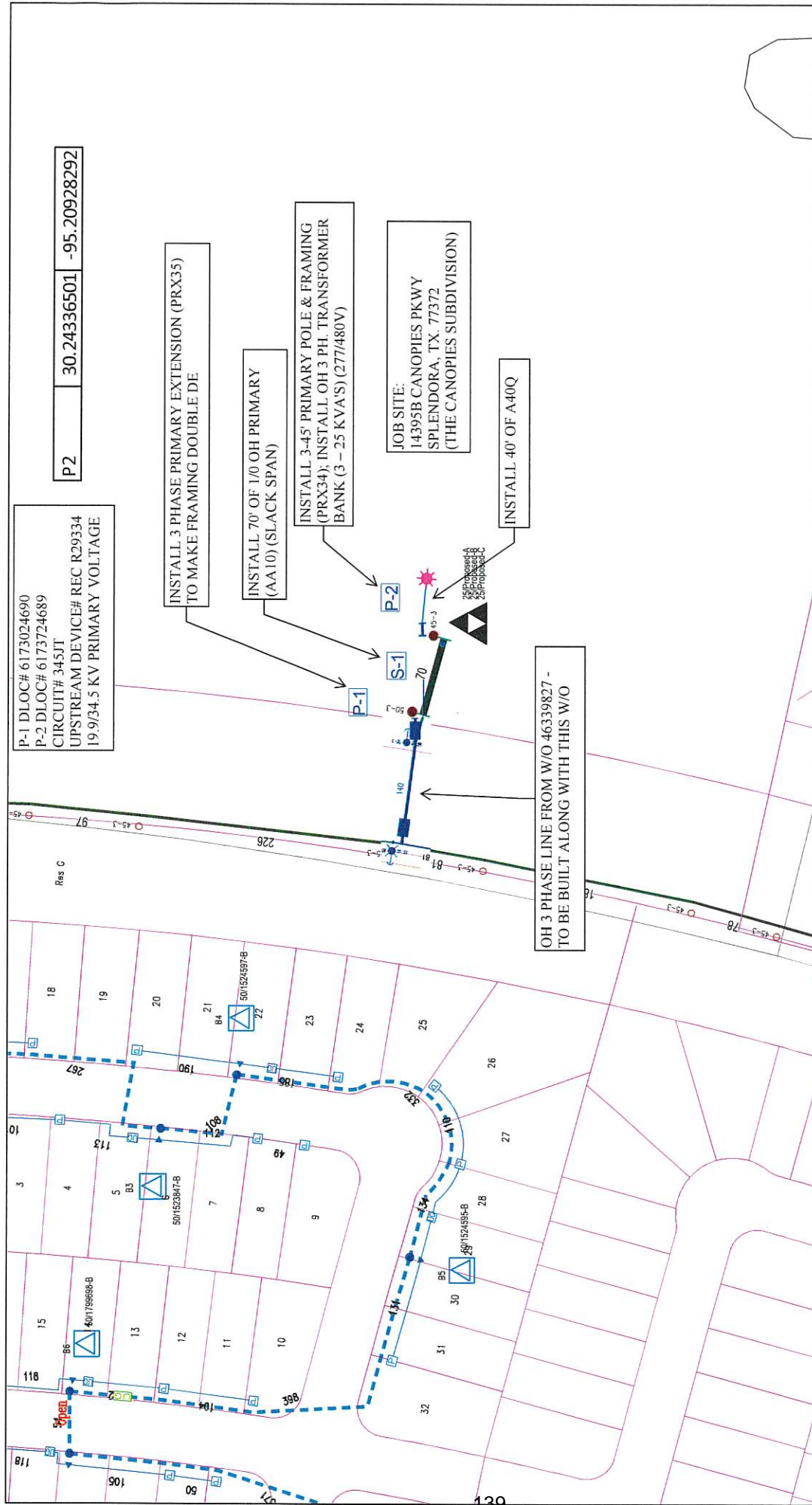


Lee Ann Morrow  
Notary Public, State of Texas  
Commission expires: 8/27/24

Space Below Reserved For County Clerk's Recording Information

ADDRESS: 14395B CANOPIES PKWY SPLENDORA, TX. 77372 (SOUTH SIDE OF SCHOOL TRACT)  
WO# CK  
DD: 46523621

**AFTER RECORDING, RETURN TO: Entergy Texas, Inc., Right-of-Way Department, 60 N. 11<sup>th</sup> Street, Beaumont, TX 77702**

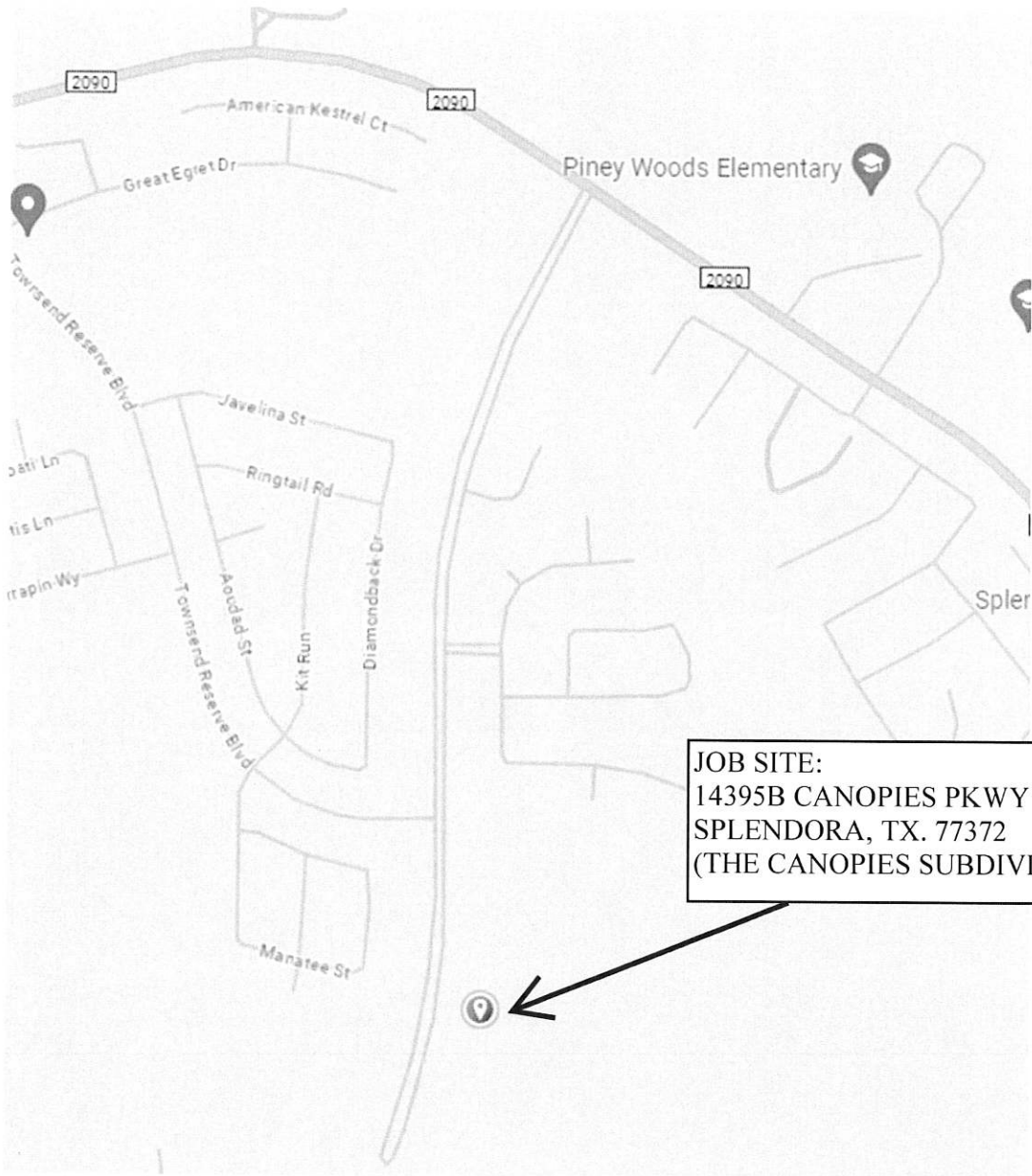


P-1 DLOC# 6173024690  
P-2 DLOC# 6173724689  
CIRCUIT# 345JT  
UPSTREAM DEVICE# REC R29334  
19.9/34.5 KV PRIMARY VOLTAGE

P2 30.24336501 -95.20928292

JOB SITE:  
14395B CANOPIES PKWY  
SPLENDORA, TX. 77372  
(THE CANOPIES SUBDIVISION)

<b>Energy</b>		WO Title: REVENUE-2024-345JT-REC R29334	Rev#: 1
Local Office: 6034	Address: 14395B CANOPIES PKWY SPLENDORA, TX. 77372	Work Order ID:	
Tax Dist: 0	County/Parish: Montgomery	Date: 04/06/24	ARC Flash:
WO Type: REVENUE	Latitude:	Designer: ckeng	Phase:
Acct#: 199924762	Longitude:	Sub: UNK	Page:
Phone#: 281-520-2153	PAL SO#: VCAP #:	Circuit Bkr ID:	Scale 1"=80'
Contact Person:	One Call #:		



JOB SITE:  
14395B CANOPIES PKWY  
SPLENDORA, TX. 77372  
(THE CANOPIES SUBDIVISION)

**NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORDING IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.**

STATE OF TEXAS

COUNTY OF MONTGOMERY

**RIGHT-OF-WAY INSTRUMENT-ENTERGY TEXAS, INC.**

KNOW ALL MEN BY THESE PRESENTS THAT: **Splendora Independent School District, a Texas school district**, by and through its authorized representative, acting for and on behalf of its successors, assigns and any other person claiming the ownership to the property hereinafter described, collectively "Grantor", for and in consideration of One Dollar, in hand paid, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, does hereby grant, assign, convey unto and warrant and defend **Entergy Texas, Inc.**, whose address is 60 N. 11<sup>th</sup> Street, Beaumont, Texas, 77702, and its successors and assigns, collectively "Grantee", a right-of-way, servitude and easement 36 feet in width ("Right-of-Way") for the location, construction, reconstruction, improvements, repairs, operation, inspection, patrol, replacement and maintenance of electric power and communication facilities ("Grantee Facilities"), or the removal thereof, now or in the future, including, but not necessarily limited to poles, cross arms, insulators, wires, cables, conduits, hardware, transformers, switches, guy wires, anchors and other equipment, structures, material and appurtenances, now or hereafter used, useful or desired in connection therewith by Grantee over, across, under, along or on that land of Grantor in the County of Montgomery, State of Texas described as follows, to-wit:

Being a **33.58** acre tract of land situated in the **Walker County School Land Survey, A-494** and being recorded under Clerks File # **2023075674** of the Deed Records of Montgomery County, Texas.

The Right-of-Way granted is in the area as shown by the attached Exhibit A hereto attached and made a part hereof.

Unless otherwise herein specifically provided, the center line of the Grantee Facilities initially constructed on this Right-of-Way shall be the center line of the Right-of-Way; together with the right of ingress and egress to and from the Right-of-Way across the adjoining land of the Grantor. Grantee shall have the right to install and maintain gates in all existing and future fences crossing the Property where same intersects the Right-of-Way to provide access to and from the Grantee Facilities, provided such gates will be installed in a manner that will not unreasonably weaken such fences.

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[SIGNATURE ON NEXT PAGE]

IN WITNESS WHEREOF, Grantor, by and through its authorized representative, has executed this Right-of-Way Instrument on this 8 day of April, 2024

GRANTOR: Splendora Independent School District, a Texas school district

[Signature]  
Signature

Kevin Lynch  
Printed Name

CFD  
Title

ACKNOWLEDGMENT

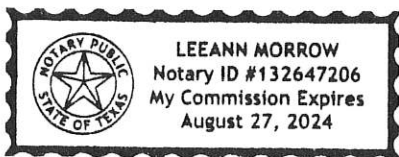
STATE OF TEXAS

COUNTY OF Montgomery

This instrument was acknowledged before me on this 8<sup>th</sup> day of April, 2024 by Kevin Lynch, as the CFD and authorized representative of

Splendora Independent School District, a Texas school district [Grantor].

Stamp  
Or  
Seal



Lee Ann Morrow  
Notary Public, State of Texas

Commission expires: 8/27/2024

Space Below Reserved For County Clerk's Recording Information

ADDRESS: 14395 CANOPIES PKWY SPLENDORA, TX. 77372 (SOUTH SIDE OF SCHOOL TRACT)  
WO# CK  
DD: 46339827

**AFTER RECORDING, RETURN TO: Entergy Texas, Inc., Right-of-Way Department, 60 N. 11<sup>th</sup> Street, Beaumont, TX 77702**

**JOB SITE:**  
 14395 CANOPIES PKWY  
 SPLENDORA, TX. 77372  
 (THE CANOPIES SUBDIVISION)

**NOTE FOR LINE CREW/OC: ALL GUY WIRES NEED TO BE 7/16"; ALL POLES MUST HAVE 3 GUY WIRES FOR EXTRA SUPPORT; ALL ANCHORS MUST BE TRIPLE HELIX USING THE LARGE 3/4" RODS**

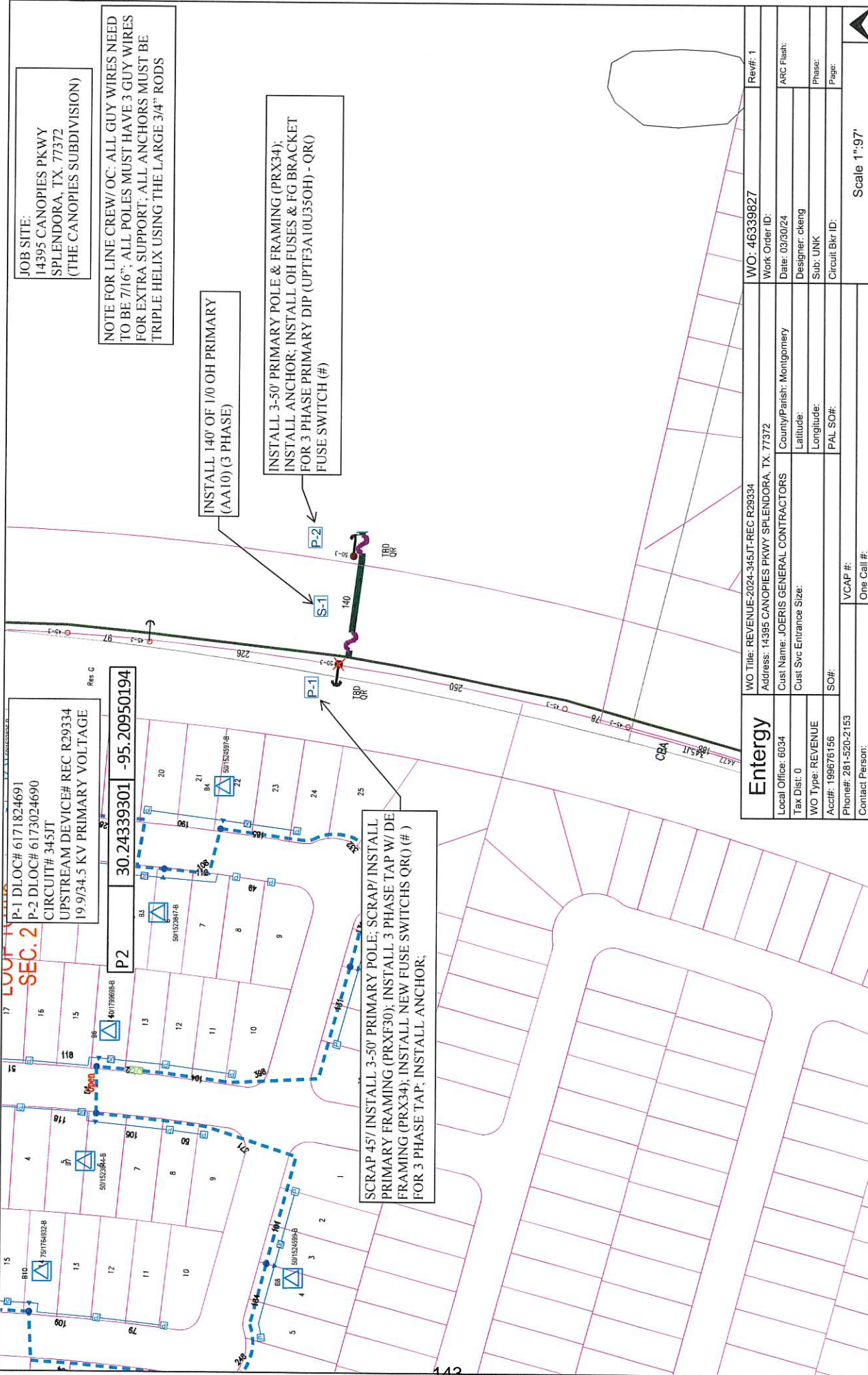
INSTALL 140' OF 1/0 OH PRIMARY (AA10) (3 PHASE)

INSTALL 3-50' PRIMARY POLE & FRAMING (PRX34);  
 INSTALL ANCHOR; INSTALL OH FUSES & FG BRACKET FOR 3 PHASE PRIMARY DIP (UPTF3A10U350H) - QR

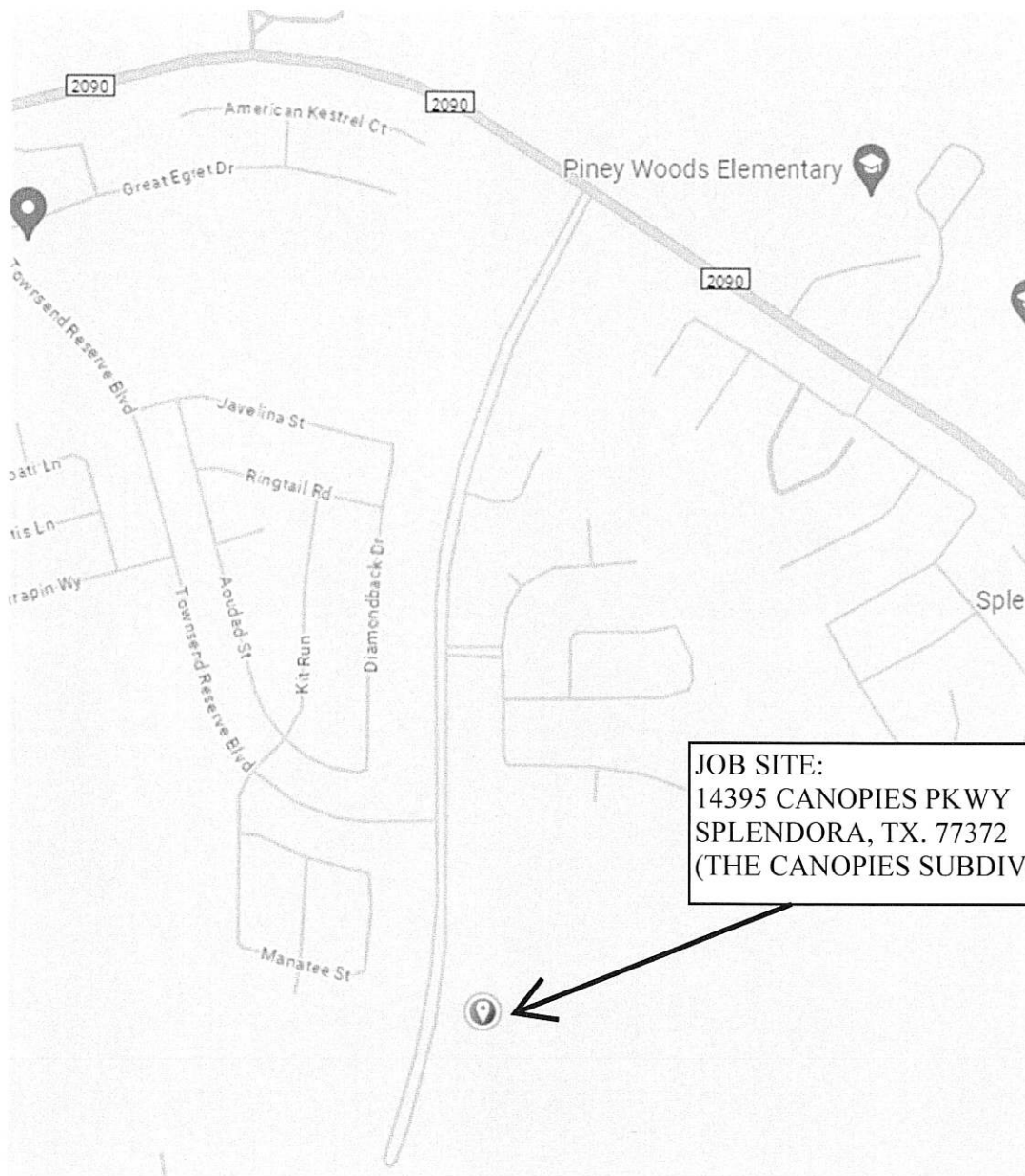
SCRAP 45' PRIMARY POLE, SCRAP/INSTALL PRIMARY FRAMING (PRXF30); INSTALL 3 PHASE TAP W/ DE FRAMING (PRX34); INSTALL NEW FUSE SWITCHES QR) (#) FOR 3 PHASE TAP; INSTALL ANCHOR.

P-1 DLOC# 6171824691  
 P-2 DLOC# 6173024690  
 CIRCUIT# 345JT  
 UPSTREAM DEVICE# REC R29334  
 19.9/34.5 KV PRIMARY VOLTAGE

**P2** 30.24339301 -95.20950194



<b>Energy</b>	WO Title: REVENUE-2024-345JT-REC R29334	Rev#: 1
Local Office: 6034	Address: 14395 CANOPIES PKWY SPLENDORA, TX. 77372	Work Order ID: WO-46339827
Tax Dist: 0	Cust Name: JOERIS GENERAL CONTRACTORS	Date: 03/30/24
WO Type: REVENUE	County/Parish: Montgomery	Designer: cking
Acct#: 199876156	Latitude:	Sub: UNK
Phone#: 281-520-2153	Longitude:	Circuit/Bkr ID:
Contact Person:	PAL SO#:	Page:
	VCAP #:	Scale 1"=97'
	One Call #:	





**Splendor ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date:** April 15, 2024

**Submitted Date:** April 10, 2024

**Agenda Business Items:**

- X Consent Agenda Item  
(Board has acted on items such as this previously)
- New Action  
(Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- Presentation
- Recognition
- Information

---

**Name of Person Responsible:** Kevin Lynch

**Department or Campus:** Chief Financial Officer

**Topic:** Discussion and possible action to approve the deductive change order for the LGI land clearing contract.

**Background Information:** A reduction of \$5,400.00 was provided due to a reduction in hauling costs.

**Attachments:** Deductive Change Order

**Superintendent's Resolutions:** Recommend approving the LGI land clearing deductive change order in the amount of \$5,400.00 and authorizing the Superintendent, or designee, to execute the change order.



# AIA® Document G701® – 2017

## Change Order

**PROJECT:** *(Name and address)*  
Splendora Independent School District  
New Elementary School Site Clearing

**CONTRACT INFORMATION:**  
Contract For: General Construction  
Date: October 11, 2023

**CHANGE ORDER INFORMATION:**  
Change Order Number: 01  
Date: March 6, 2024

**OWNER:** *(Name and address)*  
Splendora Independent School District  
26259 FM 2090  
Splendora, Texas 77372

**ARCHITECT:** *(Name and address)*  
N/A

**CONTRACTOR:** *(Name and address)*  
Texas Land Clearing, Inc.  
24042 Stanart Rd.  
Porter, TX 77365

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

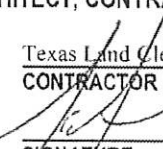
Reduced to cost of work

The original Contract Sum was	\$	127,955.20
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	127,955.20
The Contract Sum will be decreased by this Change Order in the amount of	\$	5,400.00
The new Contract Sum including this Change Order will be	\$	122,555.20

The Contract Time will be unchanged by Zero (0) days.  
The new date of Substantial Completion will be

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

_____	Texas Land Clearing, Inc.	_____	Splendora Independent School District
<b>ARCHITECT</b> <i>(Firm name)</i>	<b>CONTRACTOR</b> <i>(Firm name)</i>	_____	<b>OWNER</b> <i>(Firm name)</i>
_____		_____	_____
<b>SIGNATURE</b>	<b>SIGNATURE</b>	_____	<b>SIGNATURE</b>
_____	Isaac Jackson / President	_____	_____
<b>PRINTED NAME AND TITLE</b>	<b>PRINTED NAME AND TITLE</b>	_____	<b>PRINTED NAME AND TITLE</b>
_____	3/8/2024	_____	_____
<b>DATE</b>	<b>DATE</b>	_____	<b>DATE</b>



**Splendor ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date: April 15, 2024**

**Submitted Date: April 10, 2024**

**Agenda Business Items:**

- X Consent Agenda Item  
(Board has acted on items such as this previously)  
New Action  
(Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- Presentation
- Recognition
- Information

---

**Name of Person Responsible:** Kevin Lynch

**Department or Campus:** Chief Financial Officer.

**Topic:** Approval of Budget Amendment #3.

**Background Information:** Budget Amendment #3 accounts for the expenditure adjustment to the General Operating Budget for the following:

1. ECHS Textbooks
2. Testing Costs
3. ICK Movie Proceeds to fund the SHS Gym Sound System Upgrades.
4. 2025 Bond Planning Fees
5. Increased MoCo Appraisal Office costs.

**Attachments:** 2023-2024 Original Budget with Amendments.

**Superintendent's Resolutions:** Recommended

**BUDGET AMENDMENTS 2023-24**

**AMENDMENT # 3**

4/15/2024

<b>FUND</b>	<b>BUDGET CODE</b>	<b>CURRENT BUDGET</b>	<b>ADD / (REDUCE)</b>	<b>TOTAL AMENDED BUDGET</b>	<b>DESCRIPTION</b>
<b>GENERAL OPERATING</b>					
	<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	199 11 632100 001 4 11039	110,000	(25,000)	85,000	Reduce ECHS Textbooks Budget
	199 31 633900 001 4 99039	15,000	25,000	40,000	Additional Cost of AP/SAT/ACT testing
	199 36 639900 001 4 91K00	1,000	20,000	21,000	ICK Movie Proceeds - SHS Gym Sound System 148
	199 41 621900 750 4 99000	10,000	35,000	45,000	Huckabee Fees - 2025 Bond Planning Costs
	199 99 621300 703 4 99000	150,000	35,000	185,000	Increased MoCo Appraisal District Fees
	<b>TOTAL EXPENDITURES</b>	<b>\$ 286,000</b>	<b>\$ 90,000</b>	<b>\$ 376,000</b>	
	<b>BUDGET FUND BALANCE</b>		<b>\$ (90,000)</b>		



**Splendor ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date:** April 15, 2024

**Submitted Date:** April 9, 2024

**Agenda Business Items:**

- Consent Agenda Item  
(Board has acted on items such as this previously)
- ~~New Action~~  
(Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- Presentation
- Recognition
- Information

---

**Name of Person Responsible:**

Staci Davis, Carrie Garza

**Department or Campus:**

Teaching & Learning

**Topic:**

- The Action Item will include the approval of purchase of Eureka Math and the new Science Textbook Adoption. Both purchases will come from IMA funds.

**Background Information:**

**Attachments:**

[Board Presentation](#)

**Superintendent's Resolutions: Recommended**

# HQIM

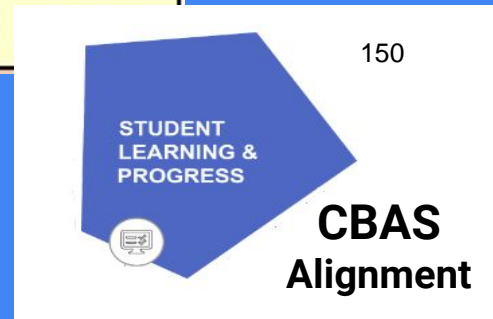
High Quality Instructional Materials

Math:  
New Initiative

Science:  
Textbook Adoption

## Balanced Scorecard Alignment

Strategic Priorities	Performance Goals
Priority 1: Focus On Student Success	1.1 Increase opportunities to support student engagement 1.1 (a) Focus on students who are not presently engaged in a school-related activity * (BG) 1.2 Increase focus on student learning and growth 1.3 Ensure life readiness: students are college and/or career and/or military ready 1.4 Ensure social/emotional wellness and physical safety for all students



# Math need for change

- Concerns regarding “spaced-learning”
- STEMscopes does not support spaced learning
- Lack of Resources to support the current HPLS
- Data analysis signals

# Why Eureka Math?

- Ensures full coverage of the TEKS
- Aligns with Research Based Instructional Strategies
- Supports ALL learners (SpEd, EBs, GT, etc) 100% in Spanish
- Embedded and aligned assessments
- Supports for teachers
- Provides teachers/students with rigorous on-level materials <sup>151</sup>
- Meets the requirements of an HQIM

# Eureka Math

District employees had the opportunity to express opinions regarding the initiative:

- March 6th, 2024 at the ISS Building from 4:30-5:30

Alternatives considered:

- STEMscopes and the HPLS

Cost of Eureka Math:

- Teacher Editions for all teachers for each module:
  - \$23,470
  - Purchase includes: Access to InSync Platform, Data Reports, and Lead and Launch Training

# Science Textbook Adoption

**K - 2nd Grade**

*STEMscopes*

Digital access and training:

\$12,226.50

*IMA Funds*

**3rd - High School**

*McGraw-Hill*

Digital access and training:

\$120,156.30

*IMA Funds*

**Other Considerations:**

**PhD Science, Savvas, and Summit K-12**

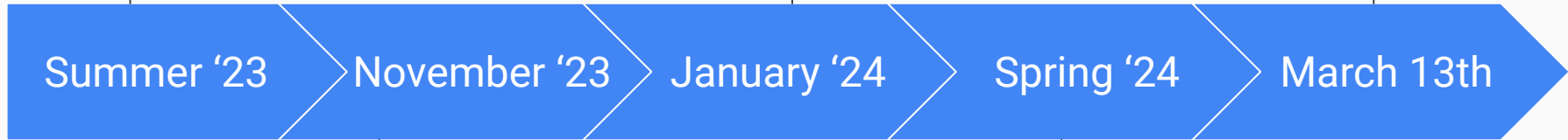
Science Textbook Committee  
Presentations

*Discovery Ed, McGraw-Hill,  
STEMscopes, Savvas, and  
Summit K-12*

Science Textbook Committee  
Presentations

*Discovery Ed, McGraw-Hill,  
STEMscopes, Savvas, and  
Summit K-12*

Community members had  
the opportunity to provide  
feedback regarding the  
Science Textbook Adoption



Committee Members / Teachers  
attended the Conference for the  
Advancement of Science Teaching  
(CAST)

District employees had the opportunity  
to provide feedback regarding  
*STEMscopes* for K - 2nd grade and  
*McGraw-Hill* for 3rd - High School

# Feedback Opportunities

- Rubric provided for presentations
- Teachers provided feedback after each presentation
- Collaborative feedback conversations
- Survey for STEMscopes vs Summit K-12
- STEMscopes: Feb. 27th
- McGraw-Hill: March 5th
- Parent Night: March 13th
- Access online with survey

# Questions/Comments



**Splendor ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date: 04/15/2024**

**Submitted Date: 04/10/2024**

**Agenda Business Items:**

- Consent Agenda Item
- New Action

**Information Only Items:**

- Presentation
- Recognition
- Information

---

Name of Person Responsible:

Brian Kroeger

Department or Campus:

Human Resources


Topic:

Probationary Teacher Contracts 24-25 School Year

Background Information:

**This is the probationary teacher contracts for the 24-25 school year.**

Attachments:

 Probationary Contracts 2024-2025

Superintendent's Resolutions:

Recommended



**SPLENDORA INDEPENDENT SCHOOL DISTRICT**

**23419 FM 2090 • Splendora, Texas 77372  
(281) 689-3129 • Fax (281) 689-7509**

TO: DR. JEFF BURKE

FROM: BRIAN KROEGER

DATE: APRIL 1, 2024

RE: RECOMMENDATIONS OF PROBATIONARY CHAPTER 21  
CONTRACT EMPLOYEES

- The following professional employee(s) are recommended for a Certified Administrator Term Contract for the 2024-2025 school year.

--	--	--

- The following professional employee(s) are recommended for a **one-year probationary teacher contract** for the 2024-2025 school year, subject to assignment by the administration and availability of funds.

Anna Aaron	Ruaida Achji Gomez	Kaeli Adams
Wrigley Andrews	Holly Atkins	Everardo Avalos
Michael Bouchoukian	Harley Brennan	Joshua Brewster
Travis Broussard	Cayla Brown	Maci Bumpurs
Cody Buntion	Sarah Burch	Brianna Ro Butler
Nikki Byrd	Cristina Cabrera	Joshua Calbo
Maria Caruso Boscan	Dalba Castello Serrano	Lauren Charles
Priscilla Cleveland	Michael Crabb Calderon	Brandon Craus
Jessica Cravens	Melissa Dean	Chasity Desormeaux
Jennifer Dolmage	Caitlynn Durfee	Francesco Elmi Vergel
Kayla Ferguson	Elizabeth Flores	Ashley Flowers
Kelly Gallo	Reinaldo Garcia	Alyssa Garza
Natalie Gillaspy	Stephanie Goff	Maxine Gonzalez-Barron
Luisa Gonzalez Lopez	Maria Guise	Paul Gully
Curtnie Haley	Miriam Hernandez	Dustin Hart
Tammy Hart	Jordan High	Alison Holifield

Susana Hyner	Madison Ingram	Carol Jaramillo Para
Shelby Jordan	Kelbi Kelley	Shelly Kirby
Natalie Kirkpatrick	Rachel Kline	Cody Knight
Jennifer Knight	Erin Lachance	Brittney Lara
Rachel Lichtenberger	Corley Listen	Brittany Long
Ana Lopez Boscan	Patrice Lowe	Leticia Maldonado
Braulio Marcano	Rick McAntosh	Amber McConnell
Sarah McMullen	Kathryn Meche	Maria Meza
Zachary Mills	Thomas Mixon	Courtney Muschenheim
Samer Nesheiwat	Makayla Ortiz	Sarah Oxner
Jared Patrick	Jenna Plunkett	Justin Price
Ronda Read	Gracie Renfrow	Arleen Rodriguez
Ana Reyes Villegas	Vaughn Robla	Elia Rojas
Alexis Salinas	Ciara Schindler	Daniela Serrada
Doremi Silva	Cathryn Simmons	Leeann Simpkins
Amanda Sims	Anthony Smith	Rachel Smith
Rosangela Solis	Noemi Soria	Shelley Stafford
Lakinia Stewart	Amber Vanderschaegen	Gitzel Vargas
Mark Verdin	Ricardo Villafana	Shannon Whitney
Misty Wildman	Christina Wilkinson	Michelle Wimp
Monica Yarborough		

3. The following professional employee(s) are recommended for a **one-year term teacher contract** for the 2024-2025 school year, subject to assignment by the administration and availability of funds. (These persons were previously on a one-year probationary contract or one-year term contract).

Hannah Applegate	Susan Bates	Harley Brennan
Amy Burleson	Randi Cormier	Ashley Cranney
	Erika Del Rio	Derek Duggar
Karen Domin	Brittany Ellis	
Tracy Jones	Anahi Galicia-Cortes	Crystal Hoffman
Margaret Kidder	Amy Lowery	Elizabeth May
Melissa Nix	Megan Partain	Aridene Perez Romine
Cadie Provost	Ashley Raska	Luke Rice
William Rogers	Amie Salls	Stephen Seidel
Rene Tavera	Meagant Thornton	Patrice Wade

3. The following professional employee(s) are recommended for a **one-year term dual teacher/coach contract** for the 2024-2025 school year, subject to assignment by the administration and availability of funds.

Brett Crawford	Charlie Jones	Trevor Larkin
Ashley Prince	Molly Scogin	Craig Witte

4. The following professional employee(s) are recommended for a **non-certified contract** for the 2024-2025 school year, subject to assignment by the administration and availability of funds.

Analisa Habet	Vanessa Mass Martinez	
---------------	-----------------------	--

5. The following professional employee(s) are recommended for a one-year probationary **dual teacher/coach contract** for the 2024-2025 school year, subject to assignment by the administration and availability of funds.

Bo Grubbs	Jamie Henk	Bryce Lockhart
Ashley Nelson	Mario Nolasco	Christopher Stone

6. The following professional employee(s) (**Librarians, Registered Nurses, or Counselors**) are recommended for Probationary Certified Contract for the 2024-2025 school year.

Stevie Martinez	Natalie Villegas	
-----------------	------------------	--

7. The following professional employee(s) (**Librarians, Registered Nurses, or Counselors**) are recommended for Term Contracts for the 2024-2025 school year, subject to assignment by the administration and availability of funds.

Jeanette Bourbeau	Jessica Brent	Sandra Meekins
-------------------	---------------	----------------

8. The following professional employee(s) are recommended for a Probationary Non-Certified Contract for the 2024-2025 school year.

Jeanette Acevedo	Brianna Cunningham	Jonathan Stoneman
------------------	--------------------	-------------------

9. The following professional employee(s) are **NOT** recommended for continued employment for the 2024-2025 school year. (**Information Only**),

--	--	--

10. The following professional employee(s) have submitted their resignation letter during or for the end of the 2023-2024 school year. (**Information Only**)

Francine Heintze	Cynthia Howlett	Sarah Kissel
Courtney Latimore	Carlos Lujan	Jerell Orr
Thomas San Miguel	Hope Souders	Christopher Williams
Marilyn Standridge	Maria Hidalgo	Ke'Andra Davis

11. The following professional employee(s) have submitted their retirement letter for the end of the 2023-2024 school year. (**Information Only**)

Deborah Herzog	Patty McAnnally	Cindy McMillin
Kevin Lynch	Travis Jones	Tammy Parker



**Splendoria ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date:** April 15, 2024

**Submitted Date:** March 13, 2024

**Agenda Business Items:**

- Consent Agenda Item  
(Board has acted on items such as this previously)  
New Action
- (Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- Presentation
- Recognition
- Information

---

**Name of Person Responsible:** Kevin Lynch

**Department or Campus:** Chief Financial Officer

**Topic:** Discussion and Possible Action to Approve the Escrow Agreement between the City of Patton Village and Splendoria ISD.

**Background Information:** The City of Patton Village will be constructing the water and sewer lines for the Peach Creek Replacement campus. SISD will deposit no more than \$800,000 in the account to be drawn down by the City to pay for the project in a manner outlined in the agreement.

**Attachments:** Escrow Document

**Superintendent's Resolutions:** Recommended

## ESCROW AGREEMENT

This Escrow Agreement ("Escrow Agreement") is made as of March 28, 2024 (the "Effective Date"), by and among the City of Patton Village, Texas (the "City"), SPLENDORA INDEPENDENT SCHOOL DISTRICT, a school district in the State of Texas ("SISD" or the "District"), and Southside Bank ("Escrow Agent"), with reference to the facts set forth in the Recitals below.

### RECITALS

A. The City and SISD have entered into that certain Interlocal Cooperation Agreement Regarding Development (the "Contract") dated November 10, 2023, which provides that SISD place funds in escrow to fund the City's construction of certain infrastructure improvements including water and wastewater utility improvements as further described in Sections 1(b) through 1(d) of the Contract benefitting land owned by SISD (collectively, the "Improvements").

B. Pursuant to the Contract, SISD is required to escrow certain funds in a total amount not to exceed \$800,000.00 (the "Escrowed Funds"), for purposes of reimbursing the City for costs incurred by the City in the construction of the Improvements (the "Construction Costs") as further set forth herein. Capitalized terms not defined herein shall have the meanings set forth in the Contract.

C. The City and SISD desire to engage Escrow Agent to hold the Escrowed Funds to be disbursed as provided in this Escrow Agreement.

### AGREEMENT

NOW, THEREFORE, in consideration of the above Recitals, the mutual covenants and agreements contained in this Escrow Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Appointment of Escrow Agent. The City and SISD do hereby appoint and designate the Escrow Agent as escrow agent for the purposes set forth herein, and the Escrow Agent does hereby accept such appointment under the terms and conditions set forth herein and acknowledges that it shall hold the Escrowed Funds subject to and in strict accordance with the terms of this Escrow Agreement.

2. Establishment of Escrowed Funds. No later than fifteen (15) days following the Effective Date hereof, SISD shall deposit with Escrow Agent a portion of the Escrowed Funds in an amount equal to \$140,000.00 (the "Initial Deposit"). All Escrowed Funds are to be held and disbursed in accordance with the terms and provisions of this Escrow Agreement.

3. Investment of Escrowed Funds. All cash delivered to the Escrow Agent shall be held in an interest-bearing account, (The "Escrow Account"). The Escrow Account shall be invested in the Federated Hermes Government Obligations Money Market Fund (GOFXX) (the "Fund"), and thirty (30) day FDIC insured certificates of deposit. The Fund is not insured by the FDIC. Any interest earned and/or earnings on the Fund shall be retained in the Escrow Account..

4. Escrow Period. The escrow period shall commence on the date that SISD deposits the Initial Deposit and shall continue in full force and effect until the Improvements have been finally completed and the Escrowed Funds have been fully disbursed or as may be mutually terminated by written agreement between the City and SISD.

5. Escrow Agent's Expenses and Compensation. Escrow Agent shall be reimbursed for any and all expenses incurred while acting as Escrow Agent. In addition, Escrow Agent shall receive fair and reasonable compensation for services as Escrow Agent in accordance with Escrow Agent's Schedule of Fees, a copy of which is attached here to as Exhibit "A." Escrow reimbursements and fees shall be paid by SISD.

6. Draws and Additional Deposits.

- a. The City may make draw request from the Escrow Account ("Draw Requests") solely for the purpose of paying for Construction Costs. Draw Requests shall be made in writing to the District and the Escrow Agent, and include copies of valid invoices or equivalent documentation from the engineer, contractor, or any other service provider involved in the construction of the Improvements ("Supporting Documents"). If, within ten (10) business days after the City's delivery of a Draw Request, SISD fails to deliver to Escrow Agent a written objection ("Objection") to the disbursement of the Escrowed Funds subject to such Draw Request to Escrow Agent, the Draw Request shall be deemed approved by SISD and Escrow Agent is authorized to make the disbursement out of the Escrowed Funds to the City for the Construction Costs addressed by such Draw Request. If SISD delivers an Objection as herein expressly provided, then Escrow Agent shall not make the disbursement covered by such Draw Request to the City until it receives until either: (1) written withdrawal of the Objection by SISD; (2) joint written instructions from the City and SISD to make such disbursement; or (3) the Escrow Agent receives proof of that the Supporting Documents were sent to SISD and that the Draw Request is for a reimbursable expense. The parties agree to cooperate efficiently and in good faith to resolve any disbursement disputes.
- b. If the balance of the Escrow Account drops below an amount equal to \$75,000.00, the District shall be obligated to deposit additional funds into the Escrow Account to ensure continuous project progression. The amount and frequency of such deposits will be determined based on the project's phase, expected costs, and in consultation with the City. Notwithstanding anything herein to the contrary, the aggregate amount to be deposited by the District shall not exceed an amount equal to the District Construction Cost Cap, as defined in Section 6, below.
- c. Upon the City's completion of the Improvements, the City shall deliver to Escrow Agent and SISD a final Draw Request (the "Final Draw Request") in accordance with the terms of Section 5(a) above. Pursuant to the terms of Section 5(a) above, when Escrow Agent is authorized to make the disbursement pursuant to the Final Draw Request, Escrow Agent shall disburse funds to the City for the Construction Costs of the Project addressed by such Final Draw Request. Upon completion of the Improvements and disbursement of the Final Draw Request, any remaining funds in

the Escrow Account shall be returned to the District. The City and the District shall jointly reconcile the account to ensure all expenses are accounted for.

- d. The City shall provide monthly statements to the District detailing the withdrawals from the Escrow Account, along with copies of associated invoices.
- e. The City (not Escrow Agent) shall be responsible for and agrees to comply with any applicable statutory retainage requirements pursuant to Chapter 53 of the Texas Property Code and shall, to the extent permitted by law, indemnify, defend and hold harmless Escrow Agent and SISD for its failure to do so.

7. District Construction Cost Cap. Notwithstanding anything herein to the contrary, the District shall not be required to deposit funds into the Escrow Account in a cumulative amount exceeding \$800,000.00 (the “District Construction Cost Cap”). If the amount of the District Construction Cost Cap is less than the amount necessary to complete the Improvements, the Escrowed Funds shall not be increased and the City shall be responsible for such additional costs.

8. Escrow Agent

- a. Escrow Agent shall deposit all funds hereunder in one interest bearing bank account to be maintained by the Escrow Agent.
- b. Escrow Agent will have no duty to monitor the completion of the Improvements.
- c. Escrow Agent acts hereunder as a depository only and is not responsible or liable in any manner for the sufficiency, correctness, genuineness, or validity of any instrument deposited with it hereunder, or with respect to the form or execution of the same, or the identity, authority, or rights of any person executing or depositing the same.
- d. Escrow Agent shall be protected in acting upon any notice, request, waiver, consent, receipt, or other paper or document believed by Escrow Agent to be genuine and to be signed by the proper party or parties.
- e. Escrow Agent shall not be liable for any act or omission by it in good faith, except its own willful misconduct or gross negligence, and Escrow Agent shall have no duties to anyone except those signing these instructions.
- f. Escrow Agent may consult with legal counsel in the event of any dispute or questions as to the construction of the foregoing instructions, or Escrow Agent’s duties hereunder, and Escrow Agent shall incur no liability and shall be fully protected in acting in accordance with the opinion and instructions of such counsel and the provisions hereof.
- g. Escrow Agent assumes no liability and the parties hereto consent and agree that Escrow Agent shall have no liability for any defalcation, insolvency, receivership or conservatorship of the depository institution.

h. The parties hereto further agree that Escrow Agent assumes no liability for and is expressly released from any claim or claims whatsoever in connection with the receiving, retaining and delivering of the above funds except to account for payment made thereon. Deposit by Escrow Agent of the funds (less its charges and expenses incurred herein) comprising this escrow in a court of competent jurisdiction, shall relieve Escrow Agent of all further responsibility and liability.

9. Notices. All notices and other communications between the parties hereto pursuant to this Escrow Agreement shall be in writing and shall be deemed to be effective upon receipt or refusal of service and may be given by personal delivery, courier, reliable overnight delivery, facsimile or deposit in the United States Mail, postage prepaid, registered or certified, to the following addresses:

CAUTION. DO NOT EMAIL ESCROW AGENT A NEW ADDRESS, EMAIL OR PHONE NUMBER. CALL ESCROW AGENT WITH THAT INFORMATION AND BE PREPARED TO IDENTIFY YOURSELF AND ANSWER QUESTIONS CONCERNING THIS ESCROW AGREEMENT.

If to SISD:                   23419 FM 2090  
  Splendora, TX 77372  
  Attention: Superintendent  
  Telephone: 281-689-3128

With a copy to:             Rogers, Morris & Grover, L.L.P.  
  Attn: Mariana G. Evans  
  5718 Westheimer, Suite 1200  
  Houston, Texas 77057  
  Telephone: (713) 960-6036  
  Email: [mevans@rmgllp.com](mailto:mevans@rmgllp.com)

If to the City:               The City of Patton Village  
  Attn: Scott Anderson, Mayor  
  16940 Main Street  
  Splendora, TX 77372  
  Telephone: (281) 689-9511, ext. 120  
  Email: [s.anderson@pattonvillage.us](mailto:s.anderson@pattonvillage.us)

With a copy to:             Johnson Petrov LLP  
  Attention: Alan P. Petrov  
  Attorney for the City of Patton Village, Texas  
  2929 Allen Parkway, Suite 3150  
  Houston, TX 77019  
  Telephone: (713) 489-8977  
  Email: [apetrov@johnsonpetrov.com](mailto:apetrov@johnsonpetrov.com)

If to Escrow Agent: Southside Bank  
Attention: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Telephone: \_\_\_\_\_  
Email: \_\_\_\_\_

With copy to: \_\_\_\_\_  
Attention: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Telephone: \_\_\_\_\_  
Email: \_\_\_\_\_

10. Miscellaneous.

- (a) This Escrow Agreement and all of the provisions hereof shall be binding upon and shall inure to the benefit of the parties hereto and their respective legal representatives, successors and assigns.
- (b) This Escrow Agreement may only be modified or supplemented by an instrument in writing executed by duly authorized representatives of the City, SISD and the Escrow Agent.
- (c) Any provision of this Escrow Agreement which is declared by a court of competent jurisdiction to be illegal, invalid, prohibited, or unenforceable will be ineffective to the extent of such illegality, invalidity, prohibition or unenforceability without invalidating the remaining provisions hereof.
- (d) This Escrow Agreement will inure to the benefit of and be binding upon each of the parties hereto and their respective successors and assigns.
- (e) This Escrow Agreement may be executed in counterparts, each of which will be deemed a duplicate original. Facsimile signatures (including those delivered by email) will be deemed original signatures for all purposes.
- (f) This Escrow Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior and contemporaneous agreements and negotiations with respect thereto. This Escrow Agreement shall be governed by the laws of the State of Texas and shall be deemed performable in Montgomery County, Texas.

*[signature page follows]*

**IN WITNESS WHEREOF**, the parties hereto have executed this Escrow Agreement on the date and year first above written.

THE CITY:                   **THE CITY OF PATTON VILLAGE**,  
a municipal corporation and political subdivision of the State of Texas  
situated in Montgomery County, Texas

By:   
Scott Anderson, Mayor

SISD:                         **SPLENDORA INDEPENDENT SCHOOL DISTRICT**,  
a school district in the State of Texas

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

ESCROW AGENT:         **SOUTHSIDE BANK**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
\_\_\_\_\_



**Splendoria ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date: April 15,2024**

**Submitted Date: April 11,2024**

**Agenda Business Items:**

- Consent Agenda Item**  
(Board has acted on items such as this previously)
- New Action**  
(Board has not seen information previously and allows for more time to discuss)

**Information Only Items:**

- Presentation**
- Recognition**
- Information**

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**Name of Person Responsible:**

Dianna Archer

**Department or Campus:**

Student Services

**Topic:**

Tier I Classroom Management Program

**Background Information:**

**Priority One: Focus on Student Success**

**Performance Goal 1.4: Ensure Social and Emotional Wellness and Physical Safety for all Students**

CHAMPS is a Tier I discipline management program focusing on classroom management through the teaching of students' expectations for learning environments and represents a proactive and comprehensive approach to behavior management in schools. By setting clear expectations, providing structured support, and fostering positive relationships, this program aims to create a foundation for academic success and social-emotional development for all students within the school community.

Attachments:

[CHAMPS](#)

Superintendent's Resolutions:

I recommend the expenditure of \$59,000 for CHAMPS training for school and district employees.

# Tier One and Tier Two Behavior Support



## **Priority One:**

Focus on Student Success

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## **Performance Goal 1.4:**

Ensure Social and Emotional Wellness  
and Physical Safety for all Students

## SISD Top Trends for Discipline Code 21 (Violation of the student code of conduct)

- Horseplay
- Failure to comply/Refusal to work
- Rude/Profane Language/Gestures
- Out of location (JH and HS)
- Disruption of the Educational Process (JH and HS)

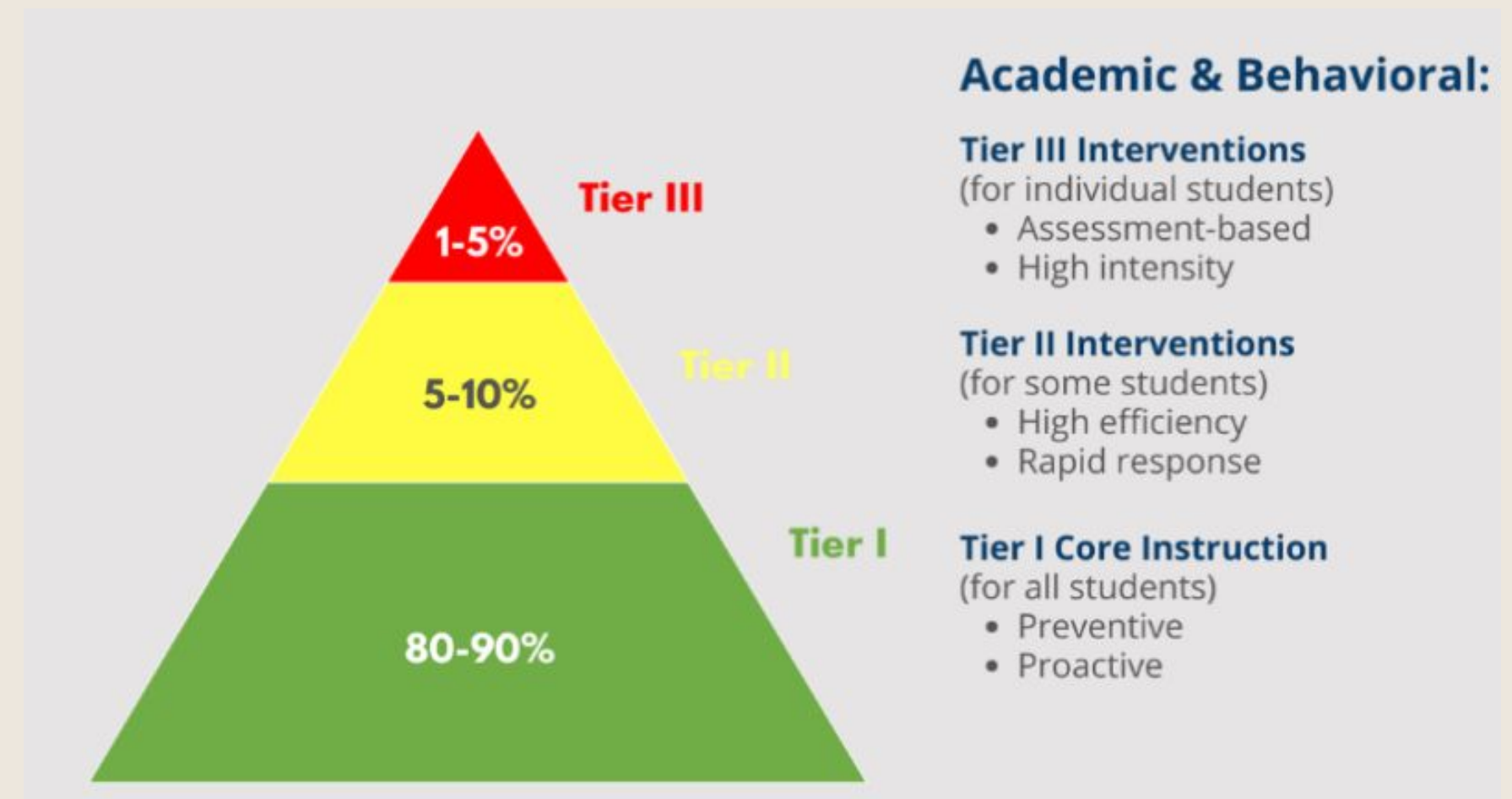
## Reasons for these behaviors: (Identified by the committee)

- Teacher/Campus Expectation Misalignment
- Lack of processes in classrooms
- Differing expectations in classrooms
- Relationships and classroom culture

## First Semester Totals

Discipline	SISD
Incidents	2275
ISS	825
OSS	149
DAEP	148

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# Our Process...

- **Researched and met with the three recommended programs (Loydette Youngblood and I)**
  - **Safe and Civil Schools (CHAMPS)**
  - **Emergent Tree**
  - **Conscious Discipline**
- **Created a committee of teachers, administrators, counselors, and a special education representative**
- **Our Committee met to discuss/answer the following questions:**
  - **What are the Tier 1 behavior issues/concerns that are disrupting instruction in the classroom?**
  - **What Barriers do you see that limit the implementation of Tier 1 and 2 practices?**
  - **What would be beneficial to teachers to help with the identified behaviors in the classroom?**
- **A representative from each program presented to the committee**

## **Committee Discussion and Recommendation:**

**The committee was divided into groups. Each group identified and discussed:**

- **The relevance of each to our previously identified behavior support needs**
- **Pros and Cons of each program**
- **How the program fits with our needs and supports our culture**
- **How well the programs can be integrated into our CKH model**
- **Does it provide a consistent framework with strategies to TEACH behavior?**
- **Does it support teacher skill building to address student behavior and classroom management?**

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**Each small group presented their findings to the large group for discussion.**

**The committee as a whole then reviewed the identified lists of behaviors, barriers and needs that were previously developed and discussed which platform would best meet the needs of our district.**

**Each committee member was given a score sheet to rank the three programs from 1 - 3 with 1 being the best fit and 3 being the least best fit.**

**Safe and Civil School/CHAMPS was the top choice.**

## **What is CHAMPS?**

**CHAMPS is a structured approach that helps teachers understand behavior and create classroom management plans that provide consistent and positive redirection and correction of off task behavior. It provides direct instruction techniques for teaching replacement behaviors and standardizes expectations across classrooms on the campus.**

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## **CHAMPS helps teachers:**

- Improve classroom climate
- Increase on task behavior, opportunities for learning, and student performance
- Establish a culture where respect and civility are the norms
- Increase student motivation
- Reduce disruptions, defiant behavior, time spent disciplining students for misbehavior and office referrals.

**[CHAMPS Handout – Link](#)**



## **Comments from the discussion centered around**

- **Ease of implementation for CHAMPS and the fact that it is a simple, observable, structured approach that can be implemented starting day one.**
- **The training will provide the “picture of success” for new and struggling teachers, and provide a standardized framework for what should be happening in the classroom.**
- **Multiple committee members reported “liking” the Conscious Discipline or Emergent Tree approach better, but felt like with the immediate need we have for structure and classroom management, CHAMPS would better suit the Tier 1 needs in the district.**
- **The committee members also stressed the need for total support for the implementation at the district level with a commitment similar to the implementation of CKH. It is the opinion of the committee that without thorough training and support from the district, none of the programs will be successful.**

**Onsite Training:** \$6,000 per session

4 Sessions/2 Trainers

- SHS
- SJS
- 2 combined elementary

Total Training: \$24,000

**Required Books:** (Estimated)

CHAMPS (K-8)       $49.50 \times 543 = 26878.50$

Discipline in the       $40.50 \times 145 = \$5872.50$   
Secondary Classroom

Coaching CHAMPS       $\$67.50 \times 14 = \$945.00$

Total Materials: \$33,696

Total for both: \$59,000 Including travel expenses



**Splendoria ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date: April 15, 2024**

**Submitted Date: April 4, 2024**

**Agenda Business Items:**

- Consent Agenda Item
- New Action

**Information Only Items:**

- Presentation
- Recognition
- Information

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Name of Person Responsible:

Brian Kroeger

Department or Campus:

Human Resources

Topic:

Next Level Prime for the 24-25 School Year

Background Information:

Highlights of the plan:

**Program highlights to summarize the PRIME program includes:**

Unlimited access to medical care with Next Level 7 days a week.  
Primary Care, Preventive Care, Chronic Care & Urgent Care (In person 9am – 9pm)  
24/7 Telemedicine & Virtual Visits  
Licensed RN Care Navigators  
Health & Wellness Coaching  
Behavioral Health & Emotional Wellness Counseling  
Lab/Blood Draws, Immunizations/Vaccines, DME  
40 + Next Level Clinic Locations Greater Houston/Beaumont, Austin, San Antonio.  
PRIME membership is \$30 per employee per month for single coverage.  
PRIME membership is \$60 per employee per month to include dependents.  
No copays / zero \$ deductibles / No additional expenses.

**PRIME Employer Benefits:**

Decreased in claim count

Decreased lost time from work  
Decreased ER Utilization  
Decreased drug costs due to higher utilization of pharmacy formulary  
Decreased hospitalizations for chronic health issues  
Employee Retention & Recruitment  
Increase Annual Physical Number  
Dedicated PRIME account manager to drive employee engagement

**How does this impact your employees?**

Medical care savings!  
2/3 American live paycheck to paycheck  
50% of Americans are functionally uninsured  
44% of Americans cannot come up with \$400 for an emergency, including healthcare  
Workers over the age of 40 who report low job satisfaction, have more back pain, greater depression, more frequent colds and worse overall health.

**Total Budgetary Impact to SISD:**

Employee Only \$305,280

**Attachments:**

Here is the Next Level PRIME video link describing the program from Dr. Karen Rakers, RVP.  
<https://www.youtube.com/watch?v=mNauETpnEDQ>

Next Level PRIME Website for more information:  
<https://nextlevelprime.nextlevelurgentcare.com/>

**Superintendent's Resolutions:**

I recommend purchasing the Employee Only Next Level Prime as a secondary benefit for all SISD employees.



**Splendoria ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date: April 15, 2024**

**Submitted Date: April 4, 2024**

**Agenda Business Items:**

- Consent Agenda Item
- New Action

**Information Only Items:**

- Presentation
- Recognition
- Information

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Name of Person Responsible:

Brian Kroeger

Department or Campus:

Human Resources

Topic:

Stipends for the 24-25 School Year

Background Information:

The 4th tab will give you a list of all new and revised stipend recommendations for 2024-25.

Attachments:

 2024-2025HR\_Stipends(Approved).xlsx

Superintendent's Resolutions:

I recommend the Board approve the 2024-2025 Stipend schedule as presented.

## Extra Curricular Stipends

	23-24 Stipend	24-25 Stipend	Days	# Paid 23-24	# budgeted 23-24	# budgeted for 24-25	Notes	23-24 Budget	24-25 Budget	Increase over 23-24	Extra Budget
<b>District Wide</b>											
<b>Reading Academies</b>	750	750		-	0		Funded by EC Allotment, Year 1 roll out.	-			
Master's Degree in Area Not Req. for Assign	1,000	1,000		108	110	110	Not paid to those where a Masters is required.	110,000	110,000	-	2,000
Bilingual	4,000	4,000		31	31	34	Growth-May need to increase to \$4500 in next budgeting cycle.	120,000	132,000	12,000	-
ESL-Dual Language, (PK-6)	1,000	1,000		7	7	7	Grows by a grade level per year through grade 6.	10,000	10,000	-	-
Critical Subject Determined by Admin	3,500	3,500		22	21	22	See Critical list on Stipend Schedule 2023-2024 tab below	70,000	73,500	3,500	-
Self-Contained SpEd	2,500	2,500		27	27	29	Life Skills, Applied Skills, ECSE,BSC, SLC	67,500	72,500	5,000	-
Self-Contained Aide	1,000	1,000		45	45	49	Life Skills, Applied Skills, ECSE,BSC, SLC	45,000	49,000	4,000	-
Critical Retention	1,000	1,000		51	42	51	Bil, Critical, Self-Contained SpEd	42,000	53,000	11,000	-
Title III Liason	1,000	1,000		4	4	4	Bilingual Parent Liason, Title III funded	4,000	4,000		-
Foreign Language	2,500	2,500		5	4	5	Half teaching load for HS Credit	10,000	12,500	2,500	-
Meeting SAC/Kingwood Qualify & Instructing College Credit Course at SISD	2,500	2,500		6	6	6	ECHS Teachers	15,000			
UIL Jr. High/Elementary Coordinator	500	500		5	5	5		2,500	2,500	-	-
UIL High School Campus Coordinator	750	750		1	1	1	Coordinates all UIL Academic events	1,000	1,000	-	-
UIL Academic Sponsor Per Event	300	300		122	116	150	Maximum of 3 events. The program is growing and can max out at 224 events.	35,000	43,400	8,400	-
Secondary Dept Chair	750	750		12	14	14		10,500	10,500	-	-
Primary Grade leader	500	500		32	32	36		16,000	18,000	2,000	-
Head Librarian	1,000	1,000		1	1	1	Coordinates the Campus based Media specialists. Not housed in a campus Library.	1,000	1,000	-	-
Nurse Coordinator	2,000	2,000		1	1	1	Supports all district nurses	2,000	2,000	-	-
District Textbook Coordinator	3,000	3,000		1	1	1		3,000	3,000	-	-
District Teacher Mentor	-	-			0		Currently our Instructional coaches mentor each new teacher on campus.	-	-	-	-
Fine Arts Coordinator	3,000	3,000		1	1	1	paid partial	3,000	3,000	-	-
Campus Digital Specialist	1,000	1,000		5	6	6	@ \$1,000 each (High School didn't have one)	6,000	6,000	-	1,000
Summer School Principal	4,500	4,500		1	1	1	Move from Hourly to Stipend	4,500	4,500	-	-
Coordinating Teacher (YLR Host Teacher)					5		If we receive Noga, \$1500 will be paid from grant, \$1500 from District. \$1500 per semester				
<b>Robotics</b>											
Secondary Campus Coordinator	500	500		0	2	2	2, 1 each Secondary Campus	1,000	1,000	-	-
Elementary Campus Coordinator	500	500		4	4	4	1 each campus,	2,000	2,000	-	-
Secondary Coach	400	400		0	2	2	1 each secondary campus	800	800	-	-
Elementary Coach	300	300		11	15	15		4,500	4,500		
District Coordinator (Robotics)	1,000	1,000		0	1	1		1,000	1,000		
<b>POLICE</b>											
Bachelor's Degree	1,000	1,000			0		Officers also receive COLAs as other district employees do.	-	-	-	-
Master's Degree.	2,000	2,000			0			-	-	-	-
Intermediate Peace Officer's Certification	1,000	1,000			0			-	-	-	-
Advanced Peace Officer's Certification	2,000	2,000		1	1	1		4,000	4,000	-	-
Master Peace Officer Certification	3,000	3,000		3	3	3		9,000	9,000	-	-
TCOLE Advanced Certificate	2,000	2,000		1	1	1		2,000	2,000		
<b>Total District Wide Stipends</b>								<b>602,300</b>		<b>48,400</b>	
<b>High School</b>											
Ag Teacher 1	3,500	3,500	226	1	1	1	Mech/Livestock/FFA/LDE/CDE	3,500		-	-
Ag Teacher 2	3,500	3,500	226	1	1	1	Livestock/FFA/LDE/CDE	3,500		-	-
Ag Teacher 3 (Ag Mech)	3,500	3,500	226	1	1	1	Mech/FFA/LDE/CDE	3,500		-	-
Ag Teacher 4	2,750	2,750	187	1	1	1	LDE/CDE	2,750		-	-
Ag Teacher 5	2,750	2,750	226	1	1	1	Livestock(Cattle)/FFA/LDE/CDE	3,500		-	-
Ag Department Head	1,800	1,800		1	1	1	Department Head	1,800		-	-
Machining	2,500	2,500	207	1	1	1	SkillsUSA	2,500		-	-
Cosmetology	3,000	3,000	187	1	1	1	Skills USA, Salon Nights	3,000		-	-
FBLA	2,000	2,000			0			-			
Health Science/HOSA/CNA	4,000	4,000		1	1	1	Critical Need	4,000		-	-
Video Tech	2,000	2,000		1	1	1		2,000		-	-
Interact/Jr. Rotary	1,500	1,500		1	1	1		1,500		-	-
Culinary Arts	2,000	2,000		1	1	1	After school catering, competitions, etc.	2,000		-	-
ROTC- Officer	3,000	3,000		1	1	1	ROTC Department Head	3,000		-	-
ROTC-Enlisted	2,000	2,000		1	1	1		2,000		-	-
Pregnancy Related Services	1,500	1,500		1	1	1	High School Nurse.	1,500		-	-
Academic Decathlon	1,500	1,500		1	1	1		1,500		-	-
NHS Advisor	700	700		1	1	1		700		-	-
Senior Class Sponsor	1,500	1,500		1	1	1	Senior Fundraising, Prom, Senior Trip, etc	1,500		-	-

## Extra Curricular Stipends

	23-24 Stipend	24-25 Stipend	Days	# Paid 23-24	# budgeted 23-24	# budgeted for 24-25	Notes	23-24 Budget	24-25 Budget	Increase over 23-24	Extra Budget
Junior Class Sponsor	500	500		1	1	1	Class Events	500		-	
Sophomore Class Sponsor	500	500		1	1	1	Class Events	500		-	
Freshman Class Sponsor	500	500		1	1	1	Class Events	500		-	
Student Council Advisor	1,500	1,500		1	1	1	Yearly activities	1,500		-	
Lincoln Douglas Debate	500	500				0		-		-	
Yearbook	2,500	2,500		1	1	1		2,500		-	
Drill Team	5,000	5,000		1	1	1	High Need Salary Adjustment	5,000		-	
Drama	3,500	3,500		1	1	1	Minimum 2 shows yearly	3,500		-	
Drama (2nd)	2,000	2,000		1	1	1	ECHS Theater	-		-	
Band Director	4,000	4,000	226	1	1	1	Stipend + Days=\$18110	4,000		-	
Assistant HS Band Director	2,000	2,000	207	1	1	1	Stipend + Days=\$10072	2,000		-	
Choir	3,000	3,000		1	1	1	HS 1500/ JH 1500	3,000		-	
Lead Counselor	\$ 1,000	\$ 1,000		1	1	1		1000		-	
Bass Team	\$ 2,000	\$ 2,000		1	1	1		2000		-	
Sporting Clay Club	\$ 2,000	\$ 2,000		1	1	1		2000		-	
Paint and Body Instructor	\$ 5,000	\$ 5,000		1	1	1	Critical Need	5000		-	
<b>All Coaching(JH/HS)</b>								<b>360250</b>	<b>25,900</b>		
<b>Total High School Stipends</b>								<b>\$ 437,000</b>		<b>25,900</b>	
<b>Jr. High</b>											
Band Director	2,500	2,500	207	1	1	1	Stipend+Days=\$10572	2,500		-	
Asst. Band (West Side)	1,500	1,500	207	1	1	1	6th Grade Band Stipend + Days \$8749	1,500		-	
Ag Teacher 6 (Junior High)	2,000	2,000	187	1	1	1	LDE/CDE/Livestock	2,000		-	
Student Council Advisor	500	500		1	1	1		500		-	
NHS Advisor	500	500		1	1	1		500		-	
Yearbook	500	500		1	1	1		500		-	
Theater	2,000	2,000		1	1	1	Two shows yearly minimum	2,000		-	
<b>Total Jr. High Stipends</b>								<b>\$ 9,500</b>		<b>-</b>	
<b>Total Stipends</b>								<b>\$ 1,051,300</b>		<b>38,250</b>	<b>\$ 3,000</b>
<b>New from Last year</b>											
<b>Budgeted Extra for growth or increase</b>											



**Splendoria ISD Board of Trustees  
Agenda Item Information Form**

**Board Meeting Date: April 15, 2024**

**Submitted Date: April 12, 2024**

**Agenda Business Items:**

- Consent Agenda Item
- New Action

**Information Only Items:**

- Presentation
- Recognition
- Information

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**Name of Person Responsible:**

Brian Kroeger

**Department or Campus:**

Human Resources

**Topic:**

Proposed Pay System Maintenance for 24-25 School Year

**Background Information:**

Highlights of the plan:

- Teacher starting \$61,550 - \$1250 pay increase to all continuing educators
- 1% Pay Plan Adjustment
- **Cost \$840,720**

**Attachments:**

[Proposed Pay Plan](#)

**Superintendent's Resolutions:**

I make a recommendation to approve the compensation plan of a 2 % COLA as presented.

Must be included in the adoption language.

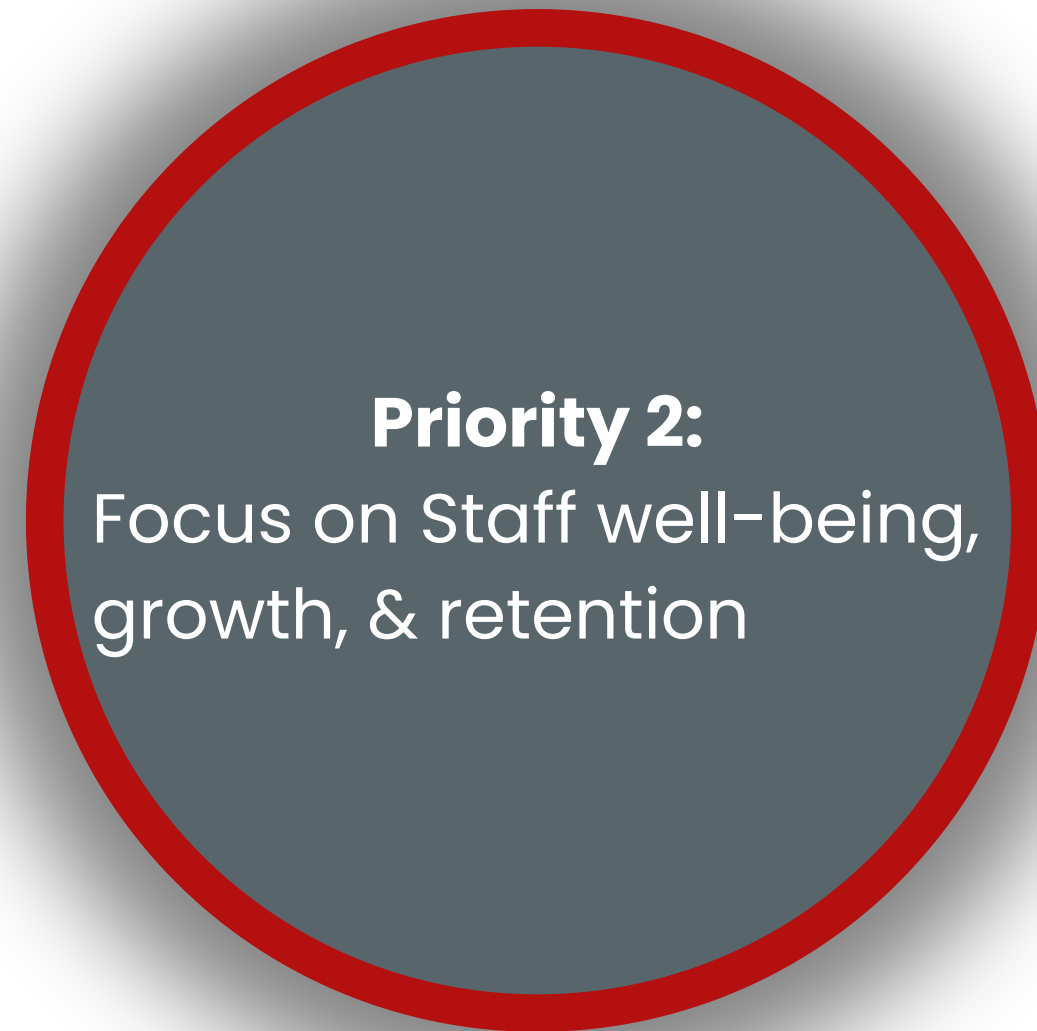
*“The salary ranges in this pay schedule do not reflect any statutorily required salary allotments enacted by the Texas Legislature in the 88th Session. The district reserves the right to adjust salary amounts for the 2024-2025 school year in response to legislative changes. Impacted district employees will receive written notice of salary adjustments, if any, prior to the penalty free resignation deadline for the 2024-2025 school year.”*

**Splendora ISD**

# **Human Resources Compensation & Benefits**



# Strategic Direction



**2.3 Increase staff satisfaction,  
engagement, and retention**

# COMPENSATION

## PROPOSED PAY PLAN

- Increase starting teacher pay from \$60,600 to **\$61,550**
- 2% COLA for district employees
  - **\$1250** pay increase for teachers, nurses, librarians
  - 2% of midpoint for all other staff
- 1 % structure adjustment to all pay plans

**Financial Impact: \$840,720**

## STIPENDS

- Addition of special education stipends
- Addition Jr. High coaching stipends
- Addition of critical need stipends

Stipend List

**Financial Impact: \$72,700**

**TOTAL FINANCIAL IMPACT**

**\$913,420**

# Next Level Prime-Health Benefits

Through the Next Level PRIME employer healthcare solution, employees have **unlimited** access to medical care with Next Level 7-days a week for Primary Care, **Preventive Care, Chronic Care, Urgent Care** and 24/7 **Telemedicine** & Virtual Visits, all at no cost to the member.

- ✓ Health & Wellness Coaching
- ✓ Behavioral & Emotional wellness counseling
- ✓ Blood draws, labs & immunizations
- ✓ Stitches, broken bones, prescriptions

## Benefits

- Unlimited access to medical care 24/7
- Primary Care, & Preventative Care
- No Copays /deductibles/additional costs
- Decrease in claim count
- Medical Care savings

Program Cost: **\$305,280**



POSSIBLE AGENDA ITEMS FOR NEXT REGULAR MEETING:

- A. Student Recognition
- B. District Recognition
- C. Bond 2022 Updates
- D. Purchasing Report
- E. Summer School Plan