

Agenda of Hearing Meeting

The Board of Trustees Splendora ISD

A Hearing meeting of the Board of Trustees of Splendora ISD will be held August 15, 2022, beginning at 6:30 PM in the Administration Building Boardroom, 23419 FM 2090, Splendora, Texas 77372.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- | | |
|--|---|
| 1. Strategic Direction - Why We Exist | 2 |
| 2. ROLL CALL | |
| 3. INVOCATION | |
| 4. U.S. & STATE OF TEXAS PLEDGE OF ALLEGIANCES | 3 |
| 5. AUDIENCE | 4 |
| 6. PUBLIC HEARING FOR TAX RATE | 5 |
| 7. ADJOURN | |

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at _____

For the Board of Trustees



STRATEGIC DIRECTION - *why we exist*

VISION Right People. Right Things. Right Way. Right Resources. Right Relationships

MISSION Cultivating Exceptional People

BELIEFS - <i>why we act</i>	PRINCIPLES
<u>Student-Focused</u> : We believe the greatest outcomes result when students come first.	<ul style="list-style-type: none"> • Be accountable. • Live with integrity. • Focus on student needs.
<u>Relationships</u> : We believe positive and supportive relationships create the conditions for students to be advocates in their education.	<ul style="list-style-type: none"> • Value each other.
<u>Culture</u> : We believe a healthy, collaborative culture fosters exploration and innovation in a supportive environment.	<ul style="list-style-type: none"> • Ensure a safe physical, emotional, + social environment.
<u>Servant Leaders</u> : We believe servant leaders and critical thinkers strengthen our community and democracy.	<ul style="list-style-type: none"> • Develop servant leaders.
<u>Learning</u> : We believe all students deserve high-quality, engaging learning experiences that honor the potential in each student.	<ul style="list-style-type: none"> • Create a dynamic learning environment.

LEARNER PROFILE

The Splendor ISD Learner Profile provides an educational setting where every student is empowered to be: Self Motivated, Confident, An Adaptable Learner, A Critical Thinker, A Productive Citizen

STRATEGIC GOALS

Goal 1: Establish a shared commitment to district beliefs, the need for continuous innovation, and a focus on the future.

Goal 2: Ensure the focus of school district activity is on improving the quality of learning experiences for all.

Goal 3: Enhance the capacity to increase student engagement through digital learning.

Goal 4: Enact a communication strategy that results in a common language and a shared commitment to student success.

Goal 5: Establish a culture that promotes social, emotional and physical well-being for all.

U.S. Pledge:

"I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all."

Texas Pledge:

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

AUDIENCE - Participants must have signed up prior to Board Meeting start time. Participants may address the Board on any agenda item. Participation is limited to three minutes to make comments to the Board, unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have been placed on the agenda. Please note the Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted. For further information on these requirements, contact Katie Key, Superintendent Secretary at 281-689-4441.



Tammy J. McRae

Tax Assessor-Collector
Montgomery County

August 4, 2022

TO: SPLENDORA INDEPENDENT SCHOOL DISTRICT

RE: TAX RATE AGENDA ITEM – SUGGESTED WORDING
REQUIRED LANGUAGE FOR ADOPTION OF 2022 TAX RATES

Dear Governing Body;

In accordance with Section 26.05, Texas Property Tax Code, the tax rate must be adopted in two components; Maintenance and Operation Rate and Debt Service Rate. These items must also be listed on your agenda as two separate items.

SUGGESTED WORDING FOR AGENDA ITEMS:

1. "Consider, Adopt, and Set by Order/Resolution the 2022 Ad Valorem Tax Rate for Maintenance and Operation, \$.9429/\$100."
2. "Consider, Adopt, and Set by Order/Resolution the 2022 Ad Valorem Tax Rate for Debt Service, \$.4452/\$100."

LANGUAGE REQUIREMENTS FOR ADOPTING THE TAX RATES:

1. This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote. A motion to adopt the ordinance, resolution, or order must be made in the following form:

"I move that the property tax rate be increased by the adoption of a tax rate of \$1.3881/\$100, which is effectively a 26.35 percent increase in the tax rate."

"Committed to providing the citizens of Montgomery County with excellent public service while maintaining the highest level of accountability"

400 N. San Jacinto St.
Conroe, Texas 77301

(936) 539-7897
(281) 354-5511 ext 7897

STATEMENT REQUIRED IN THE ORDINANCE, RESOLUTION OR ORDER SETTING THIS YEAR'S TAX RATE:

1. This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statement must be included in the ordinance, resolution, or order setting this year's tax rate. The statement must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

WEBSITE REQUIREMENTS:

1. This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statement must be included on the home page of any internet website operated by Splendora Independent School District.

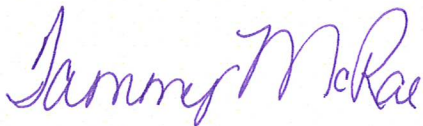
SPLENDORA INDEPENDENT SCHOOL DISTRICT ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

As a reminder, the published debt rate is the maximum debt rate that can be adopted by your district. The ordinance/resolution must be returned to my office on or before **September 16, 2022** to be included on the consolidated tax roll.

As always, please do not hesitate to contact me should you need assistance or if you would like for me to attend your meeting.

Thank you for allowing us to provide your tax assessment and collection services as we all work together to serve our taxpayers.

Sincerely,



Tammy McRae, PCAC
Tax Assessor-Collector

ORDER AND RESOLUTION
SETTING THE 2022
AD VALOREM TAX RATES

ON AUGUST 15, 2022, THE GOVERNING BODY FOR SPLENDORA INDEPENDENT SCHOOL DISTRICT ADOPTED THE FOLLOWING TAX RATES FOR THE 2022 LEVY ON VALUES.

MAINTENANCE AND OPERATION RATE (GENERAL FUND)	_____	/\$100
INTEREST AND SINKING RATE (DEBT SERVICE FUND)	_____	/\$100
TOTAL OF ADOPTED TAX RATES	_____	/\$100

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

MEMBERS VOTING FOR:

- | | |
|----------|----------|
| 1. _____ | 4. _____ |
| 2. _____ | 5. _____ |
| 3. _____ | 6. _____ |

MEMBERS VOTING AGAINST:

- | | |
|----------|----------|
| 1. _____ | 4. _____ |
| 2. _____ | 5. _____ |
| 3. _____ | 6. _____ |

MEMBERS PRESENT, BUT NOT VOTING:

- | | |
|----------|----------|
| 1. _____ | 2. _____ |
|----------|----------|

MEMBERS ABSENT:

- | | |
|----------|----------|
| 1. _____ | 2. _____ |
|----------|----------|

A COPY OF THE RESOLUTION IS REQUIRED

RETURN THIS FORM TO TAMMY McRAE, MONTGOMERY COUNTY TAX ASSESSOR-COLLECTOR AT 400 N. SAN JACINTO ST, CONROE, TX 77301 OR BY
EMAIL: tammy.mcrae@mctx.org.

**Section 26.05(b) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
Splendora Independent School District**

Date: 08/04/2022 04:57 PM

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No New Revenue Tax Rate Worksheet.	\$1,011,571,703
2. Last year's M&O tax rate.	\$0.9603
3. M&O taxes refunded for years preceding tax year 2021.	\$47,407
4. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3.	\$9,761,530
5. This year's total taxable value. Enter line 20 of the No New Revenue Tax Rate Worksheet.	\$1,417,658,355
6. This year's proposed M&O tax rate Enter the proposed M&O tax rate approved by the Governing Body.	\$0.9429
7. This year's M&O tax levy. Multiply line 5 times line 6 and divide by 100.	\$13,367,101
8. M&O Tax Increase (Decrease). Subtract line 4 from line 7.	\$3,605,571
Comparison of Total Tax Rates	
9. No New Revenue Total Tax Rate.	\$1.0986
10. This year's proposed total tax rate.	\$1.3881
11. This year's rate minus no new revenue rate. Subtract line 9 from line 10.	\$0.2895
12. Percentage change in total tax rate. Divide Line 11 by line 9.	26.35%
Comparison of M&O Tax Rates	
13. No New Revenue M&O Tax Rate.	\$0.9430
14. This year's proposed M&O tax rate.	\$0.9429
15. This year's rate minus no new revenue rate. Subtract line 13 from line 14.	\$-0.0001
16. Percentage increase/decrease. Divide line 15 by line 13.	-0.01%
Raised M&O Taxes on a \$100,000 Home	
17. This year's taxable value on a \$100,000 home.	\$100,000
18. Last year's M&O tax rate.	\$0.9603
19. This year's proposed M&O tax rate.	\$0.9429
20. This year's raised M&O taxes. Subtract line 18 from line 19 and multiply result by line 17. Divide by 100.	\$-17.40
21. Percentage increase/decrease. Divide line 20 by line 18. Divide by 10.	-1.81%