

Agenda of Regular Meeting

The Board of Trustees Splendora ISD

A Regular meeting of the Board of Trustees of Splendora ISD will be held May 18, 2020, beginning at 7:00 PM in the Administration Building Boardroom 23419 FM 2090.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. ROLL CALL
2. VIDEOCONFERENCING MEETING SCRIPT - TO BE READ BY BOARD PRESIDENT
3. INVOCATION
4. U.S. & STATE OF TEXAS PLEDGE OF ALLEGIANCES
5. GOOD THINGS
6. STUDENT RECOGNITION - 2020 Valedictorian, Salutatorian, Top 10 Graduates
7. DISTRICT RECOGNITION - Employees & Volunteer of the Year
8. Participants must have signed up prior to Board Meeting start time. Participants may address the Board on any agenda item. Participation is limited to three minutes to make comments to the Board, unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have been placed on the agenda. Please note that the Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted. In lieu of a public appearance at the Board Meeting, members of the public may participate in the meeting from their computer, smart phone, or tablet by logging on by copying and pasting this link in to your web browser: <https://meet.google.com/tj-irwe-zdg>. Or join by phone: +1 216-755-4702 PIN: 701 442 185#. Members of the public may sign up prior to the beginning of the meeting via email addressed to kkey@splendoraisd.org. In your email, please state your name and agenda topic. For further information on these requirements, contact Katie Key, Superintendent Secretary, at kkey@splendoraisd.org or 281-689-4441.
9. PRESENTATIONS
 - A. Alternative Medical Plan Presentation by FBS
10. INFORMATION ITEMS
 - A. Distance Learning and Professional Learning Update Presentation
 - B. Discuss Advocacy Resolution for Delegate Assembly

C. Cooperative Purchasing Management Fees Report

D. CEP Possibilities Discussion

11. CONSENT AGENDA

A. Minutes

B. Financials, Tax Report, Investment Report and Accounts Payable

C. Consider 2020-2021 Shared Services Agreement Conroe ISD Regional Day School for the Deaf

D. Consider Dumpster and Waste Removal Contract

E. Consider Copier Lease Contract Renewal

F. Consider Waiver for CPR requirement for all graduating Seniors

G. Consider the 2020-2021 contract with Harris County Department of Education for 3 slots at Academic Behavior School East

H. Consider Approval of Lakeshore as a vendor to purchase furniture for Renovated Rooms at Peach Creek Elementary

12. ACTION ITEMS

A. Discussion and Possible Action on Superintendent Operational Goals

B. Set Date for Public Hearing for Proposed 2020-2021 Budget

C. Discussion and Possible Action on the 2020-2021 Salary and Compensation Plan

D. Discussion and Possible Action on the 2020-2021 Stipend Schedule

E. Consider Certificate of Authority on National School Lunch Program and Prices

13. SUPERINTENDENT'S REPORT

14. CLOSED SESSION

A. Personnel - Section 551.074

1. Employment

a. Resignations - For Information Only

b. Proposal of Non-Renewal

15. POSSIBLE ACTION ARISING FROM CLOSED SESSION

16. POSSIBLE AGENDA ITEMS FOR NEXT MEETING

17. ADJOURN

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at _____

For the Board of Trustees

On March 16th Governor Gregg Abbott granted a request by Attorney General Ken Paxton to temporarily suspend a limited number of open meetings laws to the extent necessary to allow telephonic or videoconference meetings in response to the Coronavirus (COVID-19). In accordance with those suspended rules, we certify the following:

- 1) Notice of this meeting has been posted online for at least 72 hours (1 hour if an emergency meeting or emergency supplemental item).
- 2) Although members of the board are not gathered in a central, physical location, we do have a quorum in attendance at this meeting by videoconference or telephone call.
- 3) We are meeting by use of Google Handout software application which allows two-way communication for members of the public.
- 4) As we would at any in-person meeting, members of the public who have followed the instructions on the meeting notice for registering to speak during the public comment portion will be unmuted for 3 minutes to speak. If the speaker submitted written comments in advance, Katie Key (Superintendent's secretary) will read the comments into record before or during the board's consideration of that item. If you would like to provide comment at a future meeting conducted by videoconference or telephone call, please follow instructions on the meeting notice.
- 5) All other meeting procedures will adhere to board-adopted procedures to the extent practicable.
- 6) An audio recording of this meeting is being made and will be available to the public at a later date.
- 7) This software application allows for 25 number of people to view and interact at a time. We apologize in advance for any unforeseeable difficulties and ask for you patience as we navigate unprecedented conditions.
- 8) If you have questions about these suspended laws, please call the Office of the Attorney General at 888-672-6787 or by email at TOMA@oag.texas.gov

U.S. Pledge:

"I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all."

Texas Pledge:

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

Top 10 Senior Students of 2020

- 1 out of 254 Adams, Makenna Elise
- 2 out of 254 Hennigan, Jackson Neil
- 3 out of 254 Harper, Cory Logan
- 4 out of 254 Bumpurs, Ashlyn Grace
- 5 out of 254 Martinez, Gloria
- 6 out of 254 Skillern, Erik Daniel
- 7 out of 254 Obregon, Caitlyn Aleigha
- 8 out of 254 Larsen, Cassidy Alexandra
- 9 out of 254 Frazier, Audrey Grace
- 9 out of 254 Sotelo-ruiz, Angelina Guadalupe

District Winners:

Elementary District Teacher of the Year:
Heather Brown

Secondary District Teacher of the Year:
Brad Guion

New Teacher for all District of the Year:
Melissa Nix
Hali Hobbs

Paraprofessional for all District of the Year:
Ana Hernandez

Auxiliary for all District of the Year:
Amelia Miranda

Volunteer of the Year:
Christine Maxwell



Splendora ISD

Additional Medical Plan Options

Solutions through FBS *health+*
May 2020

HISTORICAL TRS-ActiveCare



- Coverage varied from district to district
 - Fully Insured
 - Cooperative/Pooled Programs
 - Self-funded districts
- 77th Texas Legislature passed HB 3343 (Texas School Employee Uniform Group HC Program)
 - Bill required districts less than 500 employees to join effective 9/1/2002
 - Districts that were self-funded (or pool) could elect not to participate
 - Contribution - State \$900 per year / District min \$1,800 per year
- Texas Administrative Code 41.30 - *Entities that participate in TRS-*



Current TRS-ActiveCare

- TRS-ActiveCare provided agreement to get claims experience
 - Required 1,000+ participants in TRSAC
- Missing information from claim reports received
 - Large Loss Information (Shock Losses)
 - Paid ranges with fewer than 50 participants
 - Member deductible, copayments, and coinsurance
 - No network utilization reports
- Lack of claims information prohibited districts from receiving additional medical plan offers.



Texas Schools Health Benefits Program



The Texas Schools Health Benefits Program is a regionally rated, fully-funded, guaranteed cost program developed for Texas school districts.

- Two Plan Options
 - High Deductible Plan (Embedded Deductible)
 - Co-Pay (Embedded Deductible)
 - No Coinsurance
- HealthSmart Network (Physician and Ancillary Services)
- Preventive Services – paid at 100% (deductible waived)
- Care Coordinator *Simplicity* – Hospital Services
- Disease Management, Diabetic Support, & Wellness Program
- Prescription Drugs
 - HD Plan - 100% after Deductible
 - Co-Pay Plan - \$0 Copay - CVS, HEB, Wal-Mart, Sam's Club
 - Specialty Drugs
- Meets Purchasing Requirements of TEC 44.031



Splendora ISD

District Contribution 2019-20	\$300
District Contribution 2020-21	\$300

TRSAC - Aetna (2019-20)

TRS/ActiveCare 1 HD	\$378	\$722	\$1,066	\$1,415
TRS/ActiveCare Select Plan	\$556	\$901	\$1,367	\$1,718

TRSAC (2020-21)

TRS/ActiveCare 1 HD	\$397	\$715	\$1,120	\$1,338
TRS/ActiveCare Primary	\$386	\$695	\$1,089	\$1,301
TRS/ActiveCare Primary Plus	\$514	\$834	\$1,264	\$1,588

TSHBP (2020-21)

HD Health Plan	\$349	\$665	\$985	\$1,298
CoPay Plan	\$391	\$776	\$1,099	\$1,475

	<u>Full Rates</u>			
	EO	EC	ES	EF
TRS/ActiveCare 1 HD	\$378	\$722	\$1,066	\$1,415
TRS/ActiveCare Select Plan	\$556	\$901	\$1,367	\$1,718
TRS/ActiveCare 1 HD	\$397	\$715	\$1,120	\$1,338
TRS/ActiveCare Primary	\$386	\$695	\$1,089	\$1,301
TRS/ActiveCare Primary Plus	\$514	\$834	\$1,264	\$1,588
HD Health Plan	\$349	\$665	\$985	\$1,298
CoPay Plan	\$391	\$776	\$1,099	\$1,475

Splendor ISD

District Contribution 2019-20	\$300
District Contribution 2020-21	\$300

Employee Monthly Premium				
	EO	EC	ES	EF
TRSAC - Aetna (2019-20)				
TRS/ActiveCare 1 HD	\$78	\$422	\$766	\$1,115
TRS/ActiveCare Select Plan	\$256	\$601	\$1,067	\$1,418
TRSAC - BCBS (2020-21)				
TRS/ActiveCare 1 HD	\$97	\$415	\$820	\$1,088
TRS/ActiveCare Primary	\$86	\$395	\$789	\$1,001
TRS/ActiveCare Primary Plus	\$214	\$534	\$964	\$1,288
TSHBP (2020-21)				
HD Health Plan	\$49	\$365	\$685	\$998
CoPay Plan	\$91	\$476	\$799	\$1,175

	TSHBP HD	TRSAC HD
Network	National	National
Primary Care Provider Required	No	No
PCP Referral to Specialist Required	No	No
Ind. Med Deductible	\$3,000	\$2,800
Rx Deductible	Integrated w/ medical	Integrated w/ medical
Coinsurance	None	20%
Ind. In-Network MOOP	\$3,000	\$6,900
PCP	Deductible, the Plan pays 100%	Deductible, 20%
Specialist	Deductible, the Plan pays 100%	Deductible, 20%
Emergency Care	Deductible, the Plan pays 100%	Deductible, 20%
Generic Rx	Deductible, the Plan pays 100%	Deductible, 20%
Pref Brand Rx	Deductible, the Plan pays 100%	Deductible, 25%
Non-Pref Brand Rx	Deductible, the Plan pays 100%	Deductible, 50%
Specialty Rx	Not Covered	Deductible, 20%
Specialty Rx Note	Funding for 90 Days. Patient Asst and Copay Asst	
Rates		
Employee Only	\$349	\$397
Employee Child	\$665	\$715
Employee Spouse	\$985	\$1,120
Employee Family	\$1,298	\$1,338
Annual Premium plus Maximum Out-of-Pocket		
Employee Only	\$7,188	\$11,664



FBS MEDICAL SOLUTION

	TSHBP CoPay	TRSAC Primary	TRSAC Primary+
Network	National	Statewide Only	Statewide Only
Primary Care Provider Required	No	Yes	Yes
PCP Referral to Specialist Required	No	Yes	Yes
Ind. Med Deductible	\$3,500	\$2,500	\$1,200
Rx Deductible	None - \$0	Integrated w/ medical	\$200
Coinsurance	None	30%	20%
Ind. In-Network MOOP	\$3,500	\$8,150	\$6,900
PCP	\$35	\$30	\$30
Specialist	\$35	\$70	\$70
Emergency Care	\$500 Copay	Deductible, 30%	Deductible, 20%
Generic Rx	\$0 / \$10	\$15	\$15
Pref Brand Rx	\$35 or 50% (max \$100)	Deductible, 30%	Deductible, 25%
Non-Pref Brand Rx	\$70 or 50% (max \$200)	Deductible, 50%	Deductible, 50%
Specialty Rx	Not Covered	Deductible, 30%	Deductible, 20%
Specialty Rx Note	Funding for 90 Days. Patient Asst and Copay Asst		
Rates			
Employee Only	\$391	\$386	\$514
Employee Child	\$776	\$695	\$834
Employee Spouse	\$1,099	\$1,089	\$1,264
Employee Family	\$1,475	\$1,301	\$1,588
Annual Premium plus Maximum Out-of-Pocket			
Employee Only	\$8,192	¹⁵ \$12,782	\$13,068

Commitment and Resources

- FBS health+
 - Administration and Enrollment
- 90 Degree Benefits
 - Claims Administration and Plan Coordination
- HealthSmart Network
 - Physician and Ancillary Network - National
- Southern Scripts
 - Pharmacy Benefit Management
- ERMI
 - Wellness Services
- Reinsurance – AM Best “A” (XIV)₁₆
 - Financial Protection



Next Steps

- Approve Participation in the TSHBP
 - Approve TSHBP Resolution
 - Approve Two-Year Rate Addendum
- TSHBP Member Enrollment
 - July and August 2020
- TSHBP Plans Begin 9/1/2020



Thank You



Our purpose is to support the school children of Texas. We do this by providing health benefit solutions to our dedicated teachers, administrators, and support staff so they can concentrate on what they do best – teaching and supporting our kids.



**Splendor ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: May18, 2020

Submitted Date: May 1, 2020

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action**
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation**
- Recognition
- Information

Name of Person Responsible:

Tami Greggerson

Department or Campus:

Teaching and Learning

Topic:

Distance Learning and Professional Development

Background Information:

This is an update of where we are in distance learning as well as conversations and research being done to plan for the future and how we will be utilizing and facilitating professional development in may and throughout the summer.

Attachments:

Superintendent's Resolutions: Reviewed



May 2020 Teaching & Learning Board Report



Professional Learning Update

Highlights of 2019-2020

- **DLT Retreat/Monthly DLT**
- **Summer Professional Learning Sessions**
- **Emergent Tree**
- **Skyward**
- **District Design Team**
- **Splendor Instructional Framework (SIF)**
- **Exceptional Leaders Academy**
- **Digital Learning Think Tank**
- **Balanced Literacy (K-8)**
- **Stacey Cain, math consultant (K-Algebra 1)**
- **Dr. Y, Dual Language consultant**
- **GT 30-Hour Training**
- **ESL Test Prep**
- **Mentor Training**
- **Campus/Department Trainings**

COVID-19 Trainings

- **Google Classroom for Teachers**
- **Google Classroom for Parents**
- **Seesaw for Teachers**
- **Schlechty Design Work**
- **Launched Teaching & Learning Hub**
- **Canvas**
- **Launched Tech Tip Tuesday**

Plans for Summer 2020

- **Summer Professional Learning opportunities**
(draft)
- **Blended Learning Teacher Academy**
- **New Teacher Induction**
- **Back to School Campus/Department Professional Learning**

Plans for Fall 2020

- **Blended Learning Pilot**
- **Online Learning Task Force Team**
 - **Researching different online learning models**
 - **Plans to design and and develop online learning course offerings**
 - **Looking at what campuses will look like at 25%, 50%, and 75%**
 - **Researching intersessional breaks**
 - **Surveying parents, ²⁵ teachers and students to determine needs and capacity**



Standards Based Report Cards Update



Current Report Cards

Lessons Learned:

- Too many standards
- Difficult for parents to understand

Next Steps:

- We will create Strands/Categories for each subject that will be scored based on what has been taught & assessed.
 - Each Strand/Category will have an overview for the parents of the specific content
 - Created by the department for consistency
 - Teachers will provide specific feedback to parents for each Strand/Category.
 - Teachers will be provided with a scenario of scoring examples.



**Splendor ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: May 18, 2020

Submitted Date: May 12, 2020

Agenda Business Items:

Consent Agenda Item

(Board has acted on items such as this previously)

New Action

(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

Presentation

Recognition

Information

Name of Person Responsible:

Adam Dietrich

Department or Campus:

School Board

Topic:

TASB Advocacy Resolution

Background Information:

The Texas Association of School Boards (TASB) invites your school board to submit new resolutions for or amend current resolutions in the 2018–20 Advocacy Agenda.

Resolution proposals will be accepted until 11:59 p.m. on June 15, 2020. Each resolution must be adopted by your board.

<https://www.tasb.org/legislative/tasb-advocacy-agenda/2018-20-agenda.aspx>

<https://www.tasb.org/legislative/tasb-advocacy-agenda/2018-20-agenda/priorities.aspx>

Attachments:

TASB Advocacy documents

Superintendent's Resolutions: Reviewed

Advocacy Resolution

Please note:

- Your district may propose a new resolution or a resolution adopted by a previous Delegate Assembly. **Resolutions must be submitted on this form.** Attachments will not be considered, and each resolution must have its own district rationale supporting its adoption.
- Express each proposal as a **short, simple sentence** stating the position you wish TASB to take regarding a matter of interest to your school district.
- Use copies of this form if submitting more than one resolution.
- Express in **paragraph form** your district’s rationale for the proposed resolution in the “statement of reasons” section below.
- The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the district for approval by a district representative.
- Similar submissions will be combined. Each district will then appear as a cosponsor of the combined proposal.

Proposed resolution: TASB advocates for _____

Statement of reasons: _____

I hereby certify that the above proposed resolution was approved by our board on _____.
(Date of meeting)

Board president’s signature _____

Name of school district _____

County-district number _____

Please e-mail your board’s proposed resolution(s) by June 15, 2020, to Athena Frangeskou with TASB Governmental Relations at athena.frangeskou@tasb.org.

The Splendora Board of Trustees hereby supports and requests that the Texas Association of School Boards advocates for the following:

- Local control by duly elected school board trustees in the following areas: decisions on online learning platforms and related curriculum aligned to the TEKS; any consolidation or efficiency decisions; and, calendar and staff compensation.
- The immediate dissolution of Reading Academies and Teacher Incentive Allotments, given the dire state of the Texas economy and its eventual impact on public school funding. If the state decides to decrease the basic allotment and in effect the gains of HB3 are lost, then Reading Academies and Teacher Incentive Allotment should follow suit.
- Protecting public school children and local districts from outside “virtual learning academies” and charter schools by matching funding and accountability in an equitable and fair manner.



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: May 18, 2020

Submitted Date: April 30th, 2020

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible: Darla Baker, Director of Purchasing

Department or Campus: Purchasing/Warehouse

Topic: Cooperative Purchasing Management Fees Report

Background Information: Splendoria ISD is committed to the pursuit of saving every dollar possible and doing what fits our district needs best while staying compliant with the Procurement Laws within the State of Texas. The Purchasing/Warehouse Dept. has been charged with that duty and continues to seek every avenue possible for savings including Cooperatives, the Bid process, and Request for Proposals.

Attachments: Memorandum Cooperative Fees Report

Superintendent's Resolutions: Recommended



Splendor Independent School District

**Purchasing and Warehouse Department
 26259 FM 2090, Splendor, Texas 77372
 281-689-4351 • Fax 281-689-3693**

Date: May 4th, 2020
 To: Splendor ISD School Board
 From: Darla Baker, CTSBO
 Director of Purchasing
 Re: Cooperative Purchasing Management Fees Report

TEC Section 44.0331 requires school districts that enter into a purchasing contract valued at \$50,000 or more, or under any other cooperative purchasing program authorized for school districts shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract. The amount, purpose, and disposition of any fee must be presented in a written report and submitted annually in an open meeting of the Board of the Trustees of the school district. The written report must appear as an agenda item.

The following cooperative purchasing programs were utilized by Splendor ISD for fiscal year 2019-2020.

State Comptroller of Public Accounts	Annual Fee \$100.00	2019-2020
Choice Facilities	No Annual Fee	
TASB Buy Board	No Annual Fee	
U.S. Communities	No Annual Fee	
TCPN (TACS now)	No Annual Fee	
Region VI	No Annual Fee	
Txmas,Dir,etc.all State	No Annual Fee	
TIPS/TAPS	No Annual Fee	
1GPA	No Annual Fee	
Region 19	No Annual Fee	



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: May 18, 2020

Submitted Date: May 13, 2020

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible: Nancy Montalbo

Department or Campus: Child Nutrition

Topic: CEP Possibilities

Background Information: Each year in March Child Nutrition submits information to TDA to see a district can potentially qualify for CEP.

“For SFAs electing or conducting a grace year in SY 2020-21, the identified student percentage (ISP) may be calculated using data drawn any time between April 1, 2020, and June 30, 2020.”

Attachments: CEP Spreadsheet

Superintendent's Resolutions: Reviewed

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
If grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2.	
<i>Identified students and enrolled students that is reflective</i>	Click to define: Identified Students
1.1) Enter the number of identified students	426
1.2) Enter the TOTAL student enrollment	1,173
ISP Base Number, rounded to 4 decimal places =	0.3632
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	36.32%
Percentage of meals reimbursed at the Federal FREE rate =	58.11%
Percentage of meals reimbursed at the Federal PAID rate =	41.89%

Step 2: Federal Reimbursement Rates			
Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box			
Lunch Breakfast			
Free	4		4
Paid	4		3
Select "\$0.06" if the SFA is certified for the additional \$0.06.			
	2		

Step 3: Monthly Meal Data	
Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2	
3.1) Enter the total number of LUNCHES served in a month:	11,836
3.2) Enter the total number of BREAKFASTS served in a month:	4,661
Total number of MEALS served in a month:	16,497
	NLSP SBP
Number of FREE meals (for example enter 2 for 2%):	
Total number of LUNCHES reimbursed at FREE rate=	6,878
Number of LUNCHES reimbursed at the PAID rate=	4,958
Number of BREAKFASTS reimbursed at FREE rate=	2,709
Number of BREAKFASTS reimbursed at the PAID rate=	1,952

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$25,250.04
Reimbursement for BREAKFAST =	\$6,402.38
Total Reimbursement Level=	\$31,652.42
Federal Reimbursement per LUNCH=	\$2.13
Federal Reimbursement per BREAKFAST=	\$1.37
Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue	
LUNCH=	\$30,810.44
BREAKFAST=	\$8,322.44
LUNCH Difference=	-\$5,560.40
BREAKFAST difference=	-\$1,920.06
Total Difference	-\$7,480.46

CEP Difference:
 Reimbursements and student payments (if applicable). If the difference boxes are green then CEP will generate the same or more revenue.

Annual Reimbursement Rates

Each year, update the annual reimbursement rates. If reimbursement rate used for a SFA is not listed, enter the rate in the blank cells under "----OTHER----".

HS Meal Sales	-10156.5
Difference	-7480.46
Total Feb. Loss	-17636.96

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
For grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. For non-grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. For identified students and enrolled students that is reflective of the current year, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students	
1.1) Enter the number of identified students	423
1.2) Enter the TOTAL student enrollment	910
ISP Base Number, rounded to 4 decimal places =	0.4648
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	46.48%
Percentage of meals reimbursed at the Federal FREE rate =	74.37%
Percentage of meals reimbursed at the Federal PAID rate =	25.63%

Step 2: Federal Reimbursement Rates			
Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box			
Lunch Breakfast			
Free	4		4
Paid	4		3
Select "\$0.06" if the SFA is certified for the additional \$0.06.			

Step 3: Monthly Meal Data		
Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2		
3.1) Enter the total number of LUNCHES served in a month:	10,369	
3.2) Enter the total number of BREAKFASTS served in a month:	5,993	
Total number of MEALS served in a month:	16,362	
	<i>NLSP</i>	<i>SBP</i>
Enter the number of all FREE meals (for example enter 2 for 2%):		
Total number of LUNCHES reimbursed at FREE rate=	7,711	
Total number of LUNCHES reimbursed at the PAID rate=	2,658	
Total number of BREAKFASTS reimbursed at FREE rate=	4,457	
Total number of BREAKFASTS reimbursed at the PAID rate=	1,536	

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$27,176.91
Reimbursement for BREAKFAST =	\$10,014.14
Total Reimbursement Level=	\$37,191.05
Federal Reimbursement per LUNCH=	\$2.62
Federal Reimbursement per BREAKFAST=	\$1.67

CEP Difference: Enter the difference between the total number of meals reimbursed and the total number of meals served. If the difference is positive, it indicates that the school is reimbursed for more meals than it serves. If the difference is negative, it indicates that the school is reimbursed for fewer meals than it serves. Enter student payments (if applicable). If the differences boxes are green then CEP will generate the difference.

Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue			
LUNCH=		\$28,528.70	
BREAKFAST=		\$10,078.70	
LUNCH Difference=	-\$1,351.79		Total Difference
BREAKFAST difference=	-\$64.56		-\$1,416.35

JH Meal Sales	-7636
Difference	-1416.35
Total Feb. Loss	-9052.35

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Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
Grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students	
1.1) Enter the number of identified students	216
1.2) Enter the TOTAL student enrollment	429
ISP Base Number, rounded to 4 decimal places =	0.5035
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	50.35%
Percentage of meals reimbursed at the Federal FREE rate =	80.56%
Percentage of meals reimbursed at the Federal PAID rate =	19.44%

Step 2: Federal Reimbursement Rates			
Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box			
Lunch Breakfast			
Free	4		4
Paid	4		3
Select "\$0.06" if the SFA is certified for the additional \$0.06.			
	2		

Step 3: Monthly Meal Data	
Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2	
3.1) Enter the total number of LUNCHES served in a month:	5,187
3.2) Enter the total number of BREAKFASTS served in a month:	3,435
Total number of MEALS served in a month:	8,622
	NLSP SBP
Number of FREE meals (for example enter 2 for 2%):	
Number of LUNCHES reimbursed at FREE rate=	4,179
Number of LUNCHES reimbursed at the PAID rate=	1,008
Number of BREAKFASTS reimbursed at FREE rate=	2,767
Number of BREAKFASTS reimbursed at the PAID rate=	668

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$14,559.93
Reimbursement for BREAKFAST =	\$6,128.46
Total Reimbursement Level=	\$20,688.39
Federal Reimbursement per LUNCH=	\$2.81
Federal Reimbursement per BREAKFAST=	\$1.78

CEP Difference:
 Enter the difference between the total number of meals reimbursed and the total number of meals served. If the difference is positive, it indicates that the number of meals reimbursed is greater than the number of meals served. If the difference is negative, it indicates that the number of meals reimbursed is less than the number of meals served. If the difference is zero, it indicates that the number of meals reimbursed is equal to the number of meals served. If the difference is negative, enter the amount in the blank cells under "----OTHER----".

Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue			
LUNCH=		\$14,896.00	
BREAKFAST=		\$6,014.22	
LUNCH Difference=	-\$336.07		Total Difference
BREAKFAST difference=	\$114.24		-\$221.83

Annual Reimbursement Rates
 Enter the annual reimbursement rates for each program. If reimbursement rate used for a SFA is not listed, enter the rate in the blank cells under "----OTHER----".

Meal Sales	
PCE Meal Sales	-2982.25
Difference	-221.83
Total Feb. Loss	-3204.08

--	--	--	--	--	--	--	--	--	--	--	--

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:			
Step 1: Calculating the Identified Student Percentage Grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students (Unenrolled students and enrolled students that is reflective)		Step 2: Federal Reimbursement Rates Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box	
1.1) Enter the number of identified students	487	Lunch Breakfast	
1.2) Enter the TOTAL student enrollment	785	Free	4
ISP Base Number, rounded to 4 decimal places =	0.6204	Paid	3
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	62.04%	Select "\$0.06" if the SFA is certified for the additional \$0.06.	
Percentage of meals reimbursed at the Federal FREE rate =	99.26%		
Percentage of meals reimbursed at the Federal PAID rate =	0.74%		
Step 3: Monthly Meal Data Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2		Estimated CEP Monthly Federal Reimbursements	
3.1) Enter the total number of LUNCHES served in a month:	10,328	Reimbursement for LUNCH =	\$34,783.92
3.2) Enter the total number of BREAKFASTS served in a month:	8,950	Reimbursement for BREAKFAST =	\$19,032.22
Total number of MEALS served in a month:	19,278	Total Reimbursement Level=	\$53,816.14
Number of FREE meals (for example enter 2 for 2%):	NLSP	Federal Reimbursement per LUNCH=	\$3.37
	SBP	Federal Reimbursement per BREAKFAST=	\$2.13
Total number of LUNCHES reimbursed at FREE rate=	10,252	Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue	
Number of LUNCHES reimbursed at the PAID rate=	76	LUNCH=	\$32,748.61
Number of BREAKFASTS reimbursed at FREE rate=	8,884	BREAKFAST=	\$16,826.14
Number of BREAKFASTS reimbursed at the PAID rate=	66	LUNCH Difference=	\$2,035.31
CEP Difference:		BREAKFAST difference=	\$2,206.08
student payments (if applicable). If the differences boxes are green then CEP will generate the		Total Difference	\$4,241.39
		GLE Meal Sales	-2965.25
		Difference	4241.39
		Total February	1276.14

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
Grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students	
1.1) Enter the number of identified students	410
1.2) Enter the TOTAL student enrollment	800
ISP Base Number, rounded to 4 decimal places =	0.5125
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	51.25%
Percentage of meals reimbursed at the Federal FREE rate =	82.00%
Percentage of meals reimbursed at the Federal PAID rate =	18.00%

Step 2: Federal Reimbursement Rates			
Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box			
Lunch Breakfast			
Free	4		4
Paid	4		3
Select "\$0.06" if the SFA is certified for the additional \$0.06.			
2			

Step 3: Monthly Meal Data		
Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2		
3.1) Enter the total number of LUNCHES served in a month:	7,758	
3.2) Enter the total number of BREAKFASTS served in a month:	6,467	
Total number of MEALS served in a month:	14,225	
	<i>NLSP</i>	<i>SBP</i>
Total number of FREE meals (for example enter 2 for 2%):		
Total number of LUNCHES reimbursed at FREE rate=	6,362	
Total number of LUNCHES reimbursed at the PAID rate=	1,396	
Total number of BREAKFASTS reimbursed at FREE rate=	5,303	
Total number of BREAKFASTS reimbursed at the PAID rate=	1,164	

Estimated CEP Monthly Federal Reimbursements			
	Reimbursement for LUNCH =		\$22,111.62
	Reimbursement for BREAKFAST =		\$11,709.26
	Total Reimbursement Level=		\$33,820.88
	Federal Reimbursement per LUNCH=		\$2.85
	Federal Reimbursement per BREAKFAST=		\$1.81
Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue			
	LUNCH=		\$21,827.77
	BREAKFAST=		\$11,930.60
	LUNCH Difference=	\$283.85	Total Difference
	BREAKFAST difference=	-\$221.34	\$62.51

CEP Difference:
 student payments (if applicable). If the differences boxes are green then CEP will generate the

Total Meal Sales	-4,751
Total Differences	62.51

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:																					
Step 1: Calculating the Identified Student Percentage Grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students Identified students and enrolled students that is reflective		Step 2: Federal Reimbursement Rates Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box																			
1.1) Enter the number of identified students	1,113	Lunch Breakfast																			
1.2) Enter the TOTAL student enrollment	2,014	Free	4																		
ISP Base Number, rounded to 4 decimal places =	0.5526	Paid	4																		
ISP Percentage of identified students =	55.26%		3																		
This percentage must be at least 40% to be eligible		Select "\$0.06" if the SFA is certified for the additional \$0.06.																			
Percentage of meals reimbursed at the Federal FREE rate =	88.42%	2																			
Percentage of meals reimbursed at the Federal PAID rate =	11.58%																				
Step 3: Monthly Meal Data Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2		Estimated CEP Monthly Federal Reimbursements																			
3.1) Enter the total number of LUNCHES served in a month:	23,273	Reimbursement for LUNCH =	\$70,807.47																		
3.2) Enter the total number of BREAKFASTS served in a month:	18,852	Reimbursement for BREAKFAST =	\$36,346.56																		
Total number of MEALS served in a month:	42,125	Total Reimbursement Level =	\$107,154.03																		
	<table border="1"> <tr> <th></th> <th>NLSP</th> <th>SBP</th> </tr> <tr> <td>Number of FREE meals (for example enter 2 for 2%):</td> <td></td> <td></td> </tr> <tr> <td>Total number of LUNCHES reimbursed at FREE rate =</td> <td>20,577</td> <td></td> </tr> <tr> <td>Number of LUNCHES reimbursed at the PAID rate =</td> <td>2,696</td> <td></td> </tr> <tr> <td>Number of BREAKFASTS reimbursed at FREE rate =</td> <td>16,668</td> <td></td> </tr> <tr> <td>Number of BREAKFASTS reimbursed at the PAID rate =</td> <td>2,184</td> <td></td> </tr> </table>		NLSP	SBP	Number of FREE meals (for example enter 2 for 2%):			Total number of LUNCHES reimbursed at FREE rate =	20,577		Number of LUNCHES reimbursed at the PAID rate =	2,696		Number of BREAKFASTS reimbursed at FREE rate =	16,668		Number of BREAKFASTS reimbursed at the PAID rate =	2,184		Federal Reimbursement per LUNCH =	\$3.04
	NLSP	SBP																			
Number of FREE meals (for example enter 2 for 2%):																					
Total number of LUNCHES reimbursed at FREE rate =	20,577																				
Number of LUNCHES reimbursed at the PAID rate =	2,696																				
Number of BREAKFASTS reimbursed at FREE rate =	16,668																				
Number of BREAKFASTS reimbursed at the PAID rate =	2,184																				
		Federal Reimbursement per BREAKFAST =	\$1.93																		
CEP Difference: Enter student payments (if applicable). If the differences boxes are green then CEP will generate the difference.		Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue																			
		LUNCH =	\$70,807.47																		
		BREAKFAST =	\$35,669.52																		
		LUNCH Difference =	\$0.00																		
		BREAKFAST difference =	\$677.04																		
		Total Difference	\$677.04																		
		Meal																			
		PCE	-2982.25																		
		GLE	-2965.25																		
		PWE	-4750.5																		
		Total Meal Sales	-10,698																		

PLE 2019-2020 Tool Proposed 25 cent increase for all paid students

SFA NAME: **SPLENDORA ISD**

SY 2020-21 Price Adjustment Calculator

[Go to Instructions](#)

SY 2020-21 Weighted Average Price Requirement

Requirement price to the nearest cent *ROUNDED DOWN* to nearest 5 cent

\$ - \$ -

Note: Above prices are based on adjusting requirement by the 2% rate increase plus the Consumer Price Index

SY 2019-20 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for October 2019.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	9-20 Weighted Average Price
1	7,300	\$3.00	\$21,900.00	
2	3,972	\$2.75	\$10,923.00	
3		\$ -		
4		\$ -		
5		\$ -		
6		\$ -		
7		\$ -		
8		\$ -		
9		\$ -		
10		\$ -		
TOTAL	11,272		\$32,823.00	\$2.91

Prices above the target price of \$3.09 are compliant for SY 2020-21. \$3.09 is the difference between the

			Total Price Increase for SY 2020-21		
			\$ -		
			Required price increase for SY 2020-21 (with 10 cent ca		
			No price increase necessary		
			Remaining increase carried forward to SY 2021-22		
			\$ -		
			Remaining credit carried forward to SY 2021-22		
			\$2.91		
		Go to SY 2020-21 Report			

Step 3 (Optional)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	Monthly # of Paid Lun	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1	7,300	\$3.00	\$21,900.00	
2	3,972	\$2.75	\$10,923.00	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	

9			\$ -		
10			\$ -		
TOTAL	11,272		\$32,823.00	\$2.91	

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an inc

SPLENDORA INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING MINUTES
April 20, 2020
7:00 PM

The trustees of the Splendora Independent School District met via video conference in a regular meeting on Monday, April 20, 2020.

1. Meeting began at 7:00 **PM. ROLL CALL:** (1) Adam Dietrich - President, (2) Dan Muirhead – Assistant Secretary, (3) Barry Welch – Member, (4) Jason Sessum - Member, (5) Allen Wells - Member, (6) Jackie Knott - Secretary, (7) Suzanne Soto - Vice President, and Dr. Jeff Burke – Superintendent

Presiding: Adam Dletrich

Recording: Jackie Knott

Absent:

****Due to technical difficulties, board member, Barry Welch, was unable to cast a vote on any matter presented to the board of trustees. As such, all matters presented to the board of trustees on this agenda will reflect participation by 6 voting board members.**

2. VideoConference Script Must Be Read by Board President (Located in BoardBook packet)
3. INVOCATION by Dan Muirhead
4. U.S. & STATE OF TEXAS PLEDGE OF ALLEGIANCES
5. GOOD THINGS
Jackie Knott was thankful that everyone is healthy and safe. She also mentioned how she, Suzanne Soto and Allen Wells worked at the school bagging up breakfasts for students and she was especially glad there were apples for Allen’s sake. She was also thankful for the “Be the Light” event held at the stadium complex last week. The softball girls were able to socially distance but also take some pics on their field.

Jason Sessum wanted to give a shout out to Buddy Denman and the entire Technology crew for all the hard work they have been doing making sure the district’s students have devices.

Adam Dietrich was super pleased with doing the video to the community as well as the one Suzanne did. He is encouraged with how well everything seems to be going.

Deitra Johnson talked about how great the Cat Compliments are going with over 400 people submitting them to staff members.

Rick Kershner mentioned that all five campuses have been invited to be a part of the CKH call on Thursday which will be announcing the winners. Hopefully we will be named a district showcase winner!

6. AUDIENCE - Participants must have signed up prior to Board Meeting start time. Participants may address the Board on any agenda item. Participation is limited to three minutes to make comments to the Board, unless the participant requires the use of a translator, in which case participation is limited to six minutes. The Board will only consider complaints that remain unresolved after being addressed through proper administrative channels and when they have been placed on the agenda. Please note that the Board of Trustees shall not deliberate, respond, or make decisions regarding any subject that is not included on the agenda that is posted. In lieu of a public appearance at the Board Meeting, members of the public may participate in the meeting from their computer, smart phone, or tablet by logging on by copying and pasting this link in to your web browser: Join Hangouts: meet.google.com/awq-cxdq-byi, or Join by phone +1 475-558-0275 (PIN: 510 303 028)#. Members of the public may sign up prior to the beginning of the meeting via email addressed to kkey@splendoraisd.org. In your email, please state your name and agenda topic. For further information on these requirements, contact Katie Key, Superintendent Secretary, at kkey@splendoraisd.org or 281-689-4441.

No one signed up to address the Board.

7. INFORMATION ITEMS

- A. Update on School Closure Due to Covid19 - Dr Burke gave an update on Splendora ISD as the District continues to monitor the effects of the Covid-19 pandemic on district operations, including both short and long term projections and effects.
- B. Public Hearing for Optional Flexible School Day Program Renewal - Director of Student Services John DeBrock held a public hearing regarding the Optional Flexible School Day Program Renewal. The public was invited to ask questions. Each participant was limited to three minutes

No one had any questions.

- C. Police Report - Chief Colin Weatherly provided an update on the department.
- D. Communications Report - Director of Communications Deitra Johnson provided her department's annual report.
- E. Maintenance Report - Director of Maintenance Eric Reimer provided his department's annual report.
- F. Budget Update - Assistant Superintendent Kevin Lynch provided an update on the current Budget and upcoming Budget year.

8. ADMINISTRATIVE PRESENTATIONS

- A. CTE Presentation - 5 Year Plan - CTE Director Adam Lira presented his five year plan for the CTE department.
- B. Curriculum Management Plan

1. Digital Learning Report - Director of Technology Buddy Denman and Digital Learning Coordinator Christopher Pratt presented a report on what their departments have been doing in response to COVID19.

9. CONSENT AGENDA ITEMS

- A. Minutes
- B. Financials, Tax Report, Investment Report, and Accounts Payable

A motion was made by Jackie Knott, seconded by Allen Wells to approve the March 2 Special Meeting minutes, the March 16 Regular Meeting minutes and the March 26 Special Meeting minutes, the financials, tax reports, investment and collections reports, and accounts payable in the General Operating Account in the total amount of \$2,284,557.77 as presented. Voting for: 6, Against: 0 Motion carried.

10. ACTION ITEMS

- A. Discussion and Possible Action to Approve the Superintendent Delegation Resolution

A motion was made by Adam Dietrich, seconded by Jason Sessum to approve the Superintendent Delegation Resolution as presented. Voting for 6, Against 0.
Motion carried.

- B. Discussion and Possible Action on Waiver from the Educator Appraisal requirements due to circumstances arising from COVID-19 for the 19-20 school year

A motion was made by Suzanne Soto, seconded by Adam Dietrich to approve the Waiver from the Educator Appraisal requirements due to circumstances arising from COVID-19 for the 19-20 school year as presented. Voting for 6, Against 0. Motion carried.

- C. Discussion and Possible action to accept the Guaranteed Maximum Price from GTT Construction on the Peach Creek and Greenleaf Elementary renovation projects.

A motion was made by Suzanne Soto, seconded by Adam Dietrich to approve the accept the Guaranteed Maximum Price from GTT Construction on the Peach Creek and Greenleaf Elementary renovation projects as presented. Voting for 6, Against 0. Motion carried.

- D. Discussion and Possible action to accept the Guaranteed Maximum Price from Durotech Construction on the High School, CTE, and Ag Science projects.

A motion was made by Adam Dietrich, seconded by Allen Wells to approve the accept the Guaranteed Maximum Price from Durotech Construction on the High School, CTE, and Ag Science projects as presented. Voting for 4, Against 1. 1 Abstained. Motion carried.

"The Board of Trustees will now go into a Closed session. This Closed Session will be held for purposes authorized by the Texas Open Meetings Act, Texas Government Code(s) 551.071 - Consultation with Attorney and 551.074 - Personnel, concerning any and all purposes permitted by the Act. No voting will take place in the closed meeting. Any action the Board wishes to take as a part of discussions in closed session will take place after the board reconvenes in the open meeting. It is now 9:23 pm."

11. CLOSED SESSION ITEMS

A. Consultation with Attorney - Section 551.071

B. Personnel - Section 551.074

1. Resignations

- a. Staci Ely
- b. Patricia Gibson
- c. Deborah Rasberry
- d. Cassy Thompson

2. New Hires

- a. Coralynn Carson
- b. Melanie Daniel
- c. Ernest Feldman Gonzalez
- d. Cindy Grudzinski
- e. Krystol Ingram
- f. Elizabeth Ashley Kirkland
- g. Kathy Krenek
- h. Cindy Morgan
- i. Heather Murray
- j. Tabitha Nadeau

12. POSSIBLE ACTION ARISING FROM CLOSED SESSION

Approval of New Hires:

Coralynn Carson
Melanie Daniel
Ernest Feldman
Gonzalez
Cindy Grudzinski
Krystol Ingram

Elizabeth Ashley
Kirkland
Kathy Krenek
Cindy Morgan
Heather Murray
Tabitha Nadeau

A motion was made by Adam Dietrich, seconded by Jason Sessum to approve the recommendation of the Superintendent to employ the preceding professional personnel as presented, subject to assignment by the administration and availability of funds. Voting: 6, Against 0 Motion carried.

13. POSSIBLE AGENDA ITEMS FOR NEXT MEETING

- Graduation
- Campus Spotlight
- Curriculum Management Plan - Newcomer Program
- Police Report
- Professional Learning Report
- Set School Lunch Program and Prices
- Employee Compensation Plan
- Stipends and Employer Contribution for Benefits
- Set Date for Public Hearing for Proposed Budget
- TASB Advocacy Priorities & Resolutions
- RB Tullis Nominations
- Superintendent Operational Goals

14. ADJOURN

A motion was made by Jason Sessum, seconded by Allen Wells, to adjourn the meeting. Voting for 6; Against: 0. Motion carried.

ADJOURNMENT AT 10:03 PM

President

Secretary

**Chat Transcript from Meeting can be found [here](#).

SPLENDORA INDEPENDENT SCHOOL DISTRICT

FINANCIAL STATEMENT

May 18, 2020

THIS IS TO CERTIFY THAT THE BOARD OF EDUCATION OF THE SPLENDORA INDEPENDENT SCHOOL DISTRICT IN A MEETING WITH A QUORUM PRESENT ON THIS DATE APPROVED THE FINANCIAL STATEMENT FOR THE PERIOD ENDING APRIL 30, 2020.

PRESIDENT

SECRETARY

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
092997	04-29-2020	LIVINGSTON HIGH	000989	TENNIS 2/11	169-36-6499.27-001-091000	EVENT CANCELLED	-60.00	N
			000989	TENNIS 03/17	169-36-6499.27-001-091000	EVENT CANCELLED	-60.00	N
			000989	TENNIS 03/20	169-36-6499.27-001-091000	EVENT CANCELLED	-60.00	N
Totals for Check 092997							-180.00	
093210	04-15-2020	TASC - DISTRICT 7	001083	1170	199-11-6412.40-001-011000	EVENT CANCELLED	-220.00	N
093409	04-29-2020	BARBERS HILL ISD	001206	BOYS GOLF	169-36-6499.25-001-091000	EVENT CANCELLED	-225.00	N
093486	04-22-2020	SHELDON ISD ATHLETIC	001205	BASEBALL 03/12	169-36-6499.16-001-091000	EVENT CANCELLED	-200.00	N
093552	04-22-2020	LISD ATHLETICS DEPT.	001266	TRACK 03/26	169-36-6499.13-001-091000	EVENT CANCELLED	-150.00	N
093577	04-29-2020	THSPA	001270	PWL 03/13	169-36-6499.00-001-091035	EVENT CANCELLED	-350.00	N
093578	04-29-2020	THSPA	001275	ALTERNATE	169-36-6499.00-001-091035	EVENT CANCELLED	-35.00	N
093586	04-22-2020	WILLIS HS	001272	TRACK 03/19	169-36-6499.13-001-091000	EVENT CANCELLED	-125.00	N
093615	04-01-2020	MCCOY CORPORATION	201833	9860009	199-51-6319.00-999-099000	DUPLICATE PAYMENT	-73.70	N
093629	04-15-2020	TEXAS SCHOOL PUBLIC	201868	ER-2020-1750	199-41-6411.00-750-099042	EVENT CANCELLED	-250.00	N
093681	04-01-2020	APPLE STORE INC.	201820	AB38817125	199-13-6399.00-999-099043	Supplies for Digital Learning	79.00	N
093682	04-01-2020	B&H PHOTO	201870	169163903	199-11-6399.00-001-022000	VIDEO TECH SUPPLIES	4,418.03	N
			201870	169169820	244-11-6399.00-001-022000	VIDEO TECH SUPPLIES	9,854.24	N
Totals for Check 093682							14,272.27	
093683	04-01-2020	BALFOUR	200550	1291366	199-11-6399.89-001-011000	OPEN PO FOR DIPLOMA	3,638.93	N
093684	04-01-2020	BARNES & NOBLE EDUC	201799	842749	199-11-6321.39-001-031039	BIOL 1322	288.60	N
093685	04-01-2020	BOHO FLOWER MARKET	001341	100000167	199-41-6399.00-702-099000	FLOWERS	60.00	N
093686	04-01-2020	BORDEN DAIRY OF TEX	001326	405799202	240-35-6341.00-999-099000	MILK DELIVERY	1,505.93	N
			001326	405515365	240-35-6341.00-999-099000	MILK DELIVERY	2,328.52	N
Totals for Check 093686							3,834.45	
093687	04-01-2020	CAREERSAFE ONLINE	201836	CS339107	199-11-6399.00-001-022000	OSHA CERTIFICATIONS	1,000.00	N
093688	04-01-2020	CENTERPOINT ENERGY	200081	4072684	199-51-6259.73-999-099000	DISTRICT GAS	2,927.53	N
093689	04-01-2020	CLASSIC PROTECTION	001333	2020-1804	199-51-6249.77-999-099000	FIRE ALARM SERVICE	775.00	N
			001333	2020-1432	199-51-6249.77-999-099000	FIRE ALARM SERVICE	285.00	N
Totals for Check 093689							1,060.00	
093690	04-01-2020	CHRISTINA WATFORD	001339	CN ACCT	240-00-5751.00-000-000000	CN ACCT REFUND	3.75	N
093691	04-01-2020	DEZERE BRADLEY	001338	CN ACCT	240-00-5751.00-000-000000	CN ACCT REFUND	3.25	N
093692	04-01-2020	DUKE'S EQUIPMENT SE	001327	44651	240-35-6249.00-001-099000	EQUIPMENT REPAIR WARMER	270.00	N
			001327	44544	240-35-6249.00-001-099000	EQUIPMENT REPAIR STEAMER	292.50	N
Totals for Check 093692							562.50	
093693	04-01-2020	DUROTECH, INC.	001331	APP NO: 10	699-81-6629.00-999-099071	NEW ELEMENTARY	1,346,904.04	N
093694	04-01-2020	EDUCATIONAL THERAP	201891	01/06-01/31	224-11-6299.00-999-023R00	OT Services	3,262.50	N
093695	04-01-2020	EDUCATOR'S DEPOT	201758	5578	199-11-6396.00-041-011000	JH FURNITURE	7,352.40	N

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093696	04-01-2020	ENTERGY	200078	290004511489	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	195.02	N
093697	04-01-2020	ENVIROTECH MECHANI	001332	22354	199-51-6248.77-999-099000	JH COMPRESSOR	771.23	N
093698	04-01-2020	GLAZIER FOODS COMP	001328	200397872	240-35-6341.00-001-099000	FOOD DELIVERY	36.00	N
			001328	201544279	240-35-6341.00-999-099000	FOOD DELIVERY	5,688.99	N
			001328	201544278	240-35-6341.00-999-099000	FOOD DELIVERY	2,174.40	N
			001328	201569048	240-35-6341.00-999-099000	FOOD DELIVERY	2,742.32	N
Totals for Check 093698							10,641.71	
093699	04-01-2020	HARDIE'S FRUIT & VEGE	001329	04423342	240-35-6341.00-999-099000	PRODUCE DELIVERY	1,258.50	N
			001329	04420669	240-35-6341.00-999-099000	PRODUCE DELIVERY	1,126.72	N
Totals for Check 093699							2,385.22	
093700	04-01-2020	HARRIS COUNTY DEPT	201384	TS104348	224-11-6299.00-999-023000	OT Services	133.00	N
093701	04-01-2020	KAJEET, INC.	201890	INV10256	410-11-6398.00-999-011000	Student Internet	68,354.82	N
093702	04-01-2020	KURZ AND COMPANY	001330	011100140011	240-35-6341.00-101-099000	BREAD DELIVERY	1.53	N
093703	04-01-2020	LACY DRY	001337	CN ACCT	240-00-5751.00-000-000000	CN ACCT REFUND	7.75	N
093704	04-01-2020	LUMENKIND, LLC	201897	1090	199-41-6299.00-702-099000	STRATEGIC CONSULTING W/BOA	3,000.00	N
093705	04-01-2020	PURIFY	200119	141295657263	199-51-6259.74-999-099000	WATER CHEMICALS AND SUPPLI	600.00	N
			200119	141295653405	199-51-6259.74-999-099000	WATER CHEMICALS AND SUPPLI	12.43	N
Totals for Check 093705							612.43	
093706	04-01-2020	QUILL CORP.	201894	5684921	199-00-1312.00-000-000000	WHSE/T&L/VIRTUAL SUP	302.26	N
			201894	5692262	199-00-1312.00-000-000000	WHSE/T&L/VIRTUAL SUP	504.39	N
			201894	5708502	199-00-1312.00-000-000000	WHSE/T&L/VIRTUAL SUP	771.42	N
Totals for Check 093706							1,578.07	
093707	04-01-2020	REALLY GOOD STUFF	201863	7199006	211-11-6399.00-102-030000	INSTRUCTIONAL SUPPLIES/KIND	237.86	N
093708	04-01-2020	REGION VI - ED. SERV.	201742	045700	199-13-6411.00-041-099000	504 AND DYS TRAINING	60.00	N
093709	04-01-2020	RIVER OAKS ACADEMY	201689	3960	199-11-6299.00-999-023023	Off Campus Student Placement	5,500.00	N
093710	04-01-2020	SISD ACTIVITY FUND	001340	ROTC PAYMENT	199-11-6499.99-999-011000	ROTC PAYMENT	1,096.63	N
093711	04-01-2020	SUZETTE LAGARDE	001336	CN ACCT	240-00-5751.00-000-000000	CN ACCT REFUND	101.50	N
093712	04-01-2020	TASPA	201893	300005790	199-41-6495.00-750-099000	TASPA ANNUAL MEMBERSHIP LY	110.00	N
093713	04-01-2020	THE BREAKTHROUGH C	201878	INV5532	199-23-6411.00-102-099000	BREAKTHROUGH COACH TRAINI	695.00	N
093714	04-01-2020	THOMPSON & HORTON	201899	33676	199-41-6211.00-702-099000	LEGAL FEES INVOICE 33676	7,350.40	N
093715	04-01-2020	WENDY TABOADA	001335	ESL TEST	199-13-6499.00-999-025000	ESL TEST REIMB	118.87	N
093716	04-01-2020	WHATABURGER	001334	2455229	199-11-6499.99-999-011000	SOFTBALL TOURN MEALS 03/05	84.00	N
			001334	2455841	199-11-6499.99-999-011000	SOFTBALL TOURN MEALS 03/06	77.04	N
			001334	2455487	199-11-6499.99-999-011000	SOFTBALL TOURN MEALS 03/07	90.06	N
Totals for Check 093716							251.10	
093717	04-08-2020	A TO Z SPECIALTIES	200504	23443	211-11-6399.00-101-030020	SUPPLIES FOR THE NEW YEAR	150.55	N
			201458	24340	211-11-6399.00-101-030120	STAFF SUPPLIES FOR END OF	412.00	N
Totals for Check 093717							562.55	

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093718	04-08-2020	BALFOUR COMPANY - B	001351	1018	199-11-6399.89-001-011000	GRADUATION CORDS	900.00	N
093719	04-08-2020	BOHO FLOWER MARKET	001353	100000182	199-41-6399.00-702-099000	FLOWERS	56.95	N
			001353	100000183	199-41-6399.00-702-099000	FLOWERS	49.95	N
			001353	100000181	199-41-6399.00-702-099000	FLOWERS	56.95	N
Totals for Check 093719							163.85	
093720	04-08-2020	BORDEN DAIRY OF TEX	001350	406330546	240-35-6341.00-999-099000	MILK DELIVERY	1,833.30	N
093721	04-08-2020	CENTERPOINT ENERGY	200082	2624185-1	199-51-6259.73-999-099000	DISTRICT GAS	83.92	N
093722	04-08-2020	CHRIS PRATT	001356	02/25-27	199-21-6411.00-999-099040	FRSLN TRAVEL	60.00	N
093723	04-08-2020	CITY OF SPLENDORA	200080	2012620000	199-51-6259.73-999-099000	DISTRICT GAS	277.50	N
093724	04-08-2020	CONROE WELDING SUP	200398	r03202437	168-61-6399.00-999-099000	Helium	14.40	N
			201491	R03202435	199-11-6399.00-001-022000	WELDING BOTTLES	277.30	N
Totals for Check 093724							291.70	
093725	04-08-2020	DEBORAH RASBERRY	001354	ESL TEST	199-13-6499.00-999-025000	ESL TEST REIMB	118.87	N
093726	04-08-2020	DRAMATISTS PLAY SER	201841	00000629951	199-36-6399.23-001-099000	RIGHTS AND SCRIPTS	80.00	N
093727	04-08-2020	DUKE'S EQUIPMENT SE	001342	42292	240-35-6249.00-101-099000	OVEN REPAIR	405.00	N
093728	04-08-2020	EDUCATOR'S DEPOT	201758	5625	199-11-6396.00-041-011000	JH FURNITURE	11,166.59	N
093729	04-08-2020	ENTERGY	200078	520001460400	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	318.03	N
			200078	415003895365	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	363.32	N
			200078	110006135859	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	580.21	N
			200078	505003192621	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	258.43	N
			200078	495003540232	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	162.82	N
			200078	140004700909	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	10,651.35	N
			200078	220004382898	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	125.40	N
			200078	215005368069	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	9,029.68	N
			200078	45006094948	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	59.96	N
			200078	475003633063	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	174.82	N
			200078	2020098110	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	17,764.35	N
Totals for Check 093729							39,488.37	
093730	04-08-2020	GLAZIER FOODS COMP	001346	201648748	240-35-6341.00-999-099000	FOOD DELIVERY	4,043.80	N
			001349	201648746	240-35-6341.00-999-099000	FOOD DELIVERY	1,783.96	N
			001346	201648747	240-35-6341.00-999-099000	FOOD DELIVERY	2,682.18	N
			001346	201765039	240-35-6341.00-999-099000	FOOD DELIVERY	406.47	N
			001346	201765030	240-35-6341.00-999-099000	FOOD DELIVERY	1,487.29	N
Totals for Check 093730							10,403.70	
093731	04-08-2020	HARDIE'S FRUIT & VEGE	001345	04421190	240-35-6341.00-999-099000	PRODUCE DELIVERY	2,135.20	N
			001345	04423610	240-35-6341.00-999-099000	PRODUCE DELIVERY	2,924.65	N
			001347	04426000	240-35-6341.00-999-099000	PRODUCE DELIVERY	1,221.00	N
			001347	04424274	240-35-6341.00-999-099000	PRODUCE DELIVERY	2,446.10	N
Totals for Check 093731							8,726.95	

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093732	04-08-2020	HOUSTON FOOD BANK	001343	XAO-019468-1	240-35-6341.00-999-099000	FOOD DELIVERY	1,334.72	N
093733	04-08-2020	KURZ AND COMPANY	001348	011100910001	240-35-6341.00-999-099000	BREAD DELIVERY	192.65	N
093734	04-08-2020	LONE STAR A/C	001344	JBA1105	240-35-6249.00-101-099000	COOLER REPAIR	120.00	N
093735	04-08-2020	MONTGOMERY CO. SHE	001352	109938	199-52-6299.00-999-099000	SYSTEM ACCESS FEE	1,170.00	N
			001352	109939	199-52-6299.00-999-099000	SYSTEM ACCESS / MAINT FEES	143.70	N
Totals for Check 093735							1,313.70	
093736	04-08-2020	MUSIC & ARTS	201589	INV021153364	199-11-6399.22-001-011000	MICROPHONE, ETC	482.55	N
093737	04-08-2020	QUILL CORP.	201871	5498454	199-00-1312.00-000-000000	HIGH SCHOOL	76.74	N
093738	04-08-2020	REGION VI - ED. SERV.	201698	045697	211-13-6411.00-101-030120	PO Created by Req: 002667	60.00	N
093739	04-08-2020	RUBEN ORTIZ	001355	ESL TEST	199-13-6499.00-999-025000	ESL TEST REIMB	118.87	N
093740	04-08-2020	SOUTHERN FLORAL	200391	358569	199-11-6399.68-001-022000	FLORAL LAB SUPPLIES	114.02	N
			200391	37536	199-11-6399.68-001-022000	FLORAL LAB SUPPLIES	944.36	N
Totals for Check 093740							1,058.38	
093741	04-08-2020	SPOTIFY USA INC.	201898	7762528	199-11-6398.39-001-031039	Online DC Music course	249.00	N
093742	04-08-2020	SWICEGOOD MUSIC CO	201365	S425195	199-11-6396.29-001-011000	INSTRUMENTS	3,345.00	N
			201365	S425308	199-11-6396.29-001-011000	INSTRUMENTS	5,660.00	N
			201666	S421371	199-11-6399.29-001-011000	MUSIC	38.40	N
			201480	S425010	199-36-6399.29-001-099000	WIND CHIMES	267.00	N
Totals for Check 093742							9,310.40	
093743	04-08-2020	TEXAS DEPT OF PUBLIC	200249	CR-187209	199-41-6299.00-750-099041	CRIMINAL HISTORIES	32.00	N
093744	04-08-2020	THOMAS BUS GULF	201714	SIP-02530392	199-34-6319.00-999-099000	Parts	77.75	N
093745	04-08-2020	VERIZON	001357	9851124904	199-51-6259.76-999-099000		343.48	N
093746	04-15-2020	A TO Z SPECIALTIES	201692	24871	199-11-6399.35-001-011000	AWARDS	848.50	N
093747	04-15-2020	AT&T	200252	28168905120518	199-51-6259.71-999-099000	PHONE SERVICE	153.47	N
			200252	28139951804958	199-51-6259.71-999-099000	PHONE SERVICE	136.53	N
			200252	28139910826811	199-51-6259.71-999-099000	PHONE SERVICE	210.58	N
			200252	28139904040221	199-51-6259.71-999-099000	PHONE SERVICE	311.79	N
			200252	28168978266081	199-51-6259.71-999-099000	PHONE SERVICE	41.98	N
			200252	28168978192964	199-51-6259.71-999-099000	PHONE SERVICE	41.98	N
			200252	28168971282960	199-51-6259.71-999-099000	PHONE SERVICE	41.98	N
			200252	28168953926089	199-51-6259.71-999-099000	PHONE SERVICE	83.95	N
			200252	28168951983892	199-51-6259.71-999-099000	PHONE SERVICE	174.76	N
			200252	28168936936080	199-51-6259.71-999-099000	PHONE SERVICE	41.98	N
			200252	28168974305560	199-51-6259.71-999-099000	PHONE SERVICE	71.64	N
			200252	28139914491216	199-51-6259.71-999-099000	PHONE SERVICE	345.18	N
			200252	28168979759266	199-51-6259.71-999-099000	PHONE SERVICE	143.28	N
			200252	28168963113892	199-51-6259.71-999-099000	PHONE SERVICE	71.64	N
Totals for Check 093747							1,870.74	
093748	04-15-2020	AT&T	200251	9275913501	199-51-6259.71-999-099000	PHONE SERVICE	380.49	N

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093749	04-15-2020	AT&T	200253	72951751703252	199-51-6259.71-999-099000	GIGAMAN SERVICE	799.89	N
093750	04-15-2020	ATHLETIC SUPPLY INC.	201330	187883	169-36-6399.09-001-091000	SOFTBALL UNIFORMS	3,950.00	N
			201331	187885	169-36-6399.09-001-091000	BOYS TRACK UNIFORMS	2,350.00	N
			200606	187881	169-36-6399.09-001-091000	GIRLS BBALL UNIFORMS	2,852.50	N
			200606	187881	169-36-6399.12-001-091000	GIRLS BBALL UNIFORMS	1,057.50	N
Totals for Check 093750							10,210.00	
093751	04-15-2020	BMF SOLUTIONS LLP	001363	2003016	199-51-6299.00-999-099000	LOCKER ROOM REPAIRS	1,268.00	N
093752	04-15-2020	BORDEN DAIRY OF TEX	001360	407018341	240-35-6341.00-999-099000	MILK DELIVERY	2,619.00	N
093753	04-15-2020	CDW GOVERNMENT	001370	WSX2334	199-11-6398.00-041-011000	ACAD GOOGLE CHROME	74.04	N
093754	04-15-2020	CITY OF SPLENDORA-W	200079	1044515001	168-51-6259.70-999-099000	DISTRICT WATER	277.44	N
			200079	1044605000	199-51-6259.70-999-099000	DISTRICT WATER	967.75	N
			200079	1044520000	199-51-6259.70-999-099000	DISTRICT WATER	176.35	N
			200079	1044515500	199-51-6259.70-999-099000	DISTRICT WATER	217.26	N
			200079	1044510000	199-51-6259.70-999-099000	DISTRICT WATER	154.80	N
Totals for Check 093754							1,793.60	
093755	04-15-2020	CMTA, INC	200967	42427	699-81-6629.00-999-099071	New Ele. Commissioning	2,178.00	N
093756	04-15-2020	DXI INDUSTRIES INC.	001362	055005345-20	199-51-6259.74-999-099000	WASTEWATER SUPPLIES	742.83	N
093757	04-15-2020	EDUCATIONAL THERAP	201902	2020MAROT	224-11-6299.00-999-023R00	OT Services	1,631.25	N
093758	04-15-2020	ELECTRICAL CONTROL	001365	1844	199-51-6259.74-999-099000	WASTEWATER SERVICE	1,243.00	N
093759	04-15-2020	ENVIROTECH MECHANI	001364	22467	199-51-6248.77-999-099000	GREENLEAF REPAIRS	340.50	N
093760	04-15-2020	FIELDTURF USA, INC.	200869	APP. 2	199-81-6629.00-001-099083	BASEBALL/SOFTBALL FIELD REN	946,571.45	N
093761	04-15-2020	ACCO BRANDS USA LLC	001369	592826	199-11-6249.00-041-011000	SERVICE CONTRACT - LAMINATII	439.98	N
093762	04-15-2020	GLAZIER FOODS COMP	001359	201882146	240-35-6341.00-999-099000	FOOD DELIVERY	3,719.20	N
			001359	201882155	240-35-6341.00-999-099000	FOOD DELIVERY	1,578.32	N
Totals for Check 093762							5,297.52	
093763	04-15-2020	HARDIE'S FRUIT & VEGE	001361	04427561	240-35-6341.00-999-099000	PRODUCE DELIVERY	2,448.65	N
			001361	04429011	240-35-6341.00-999-099000	PRODUCE DELIVERY	1,221.00	N
Totals for Check 093763							3,669.65	
093764	04-15-2020	HEATHER FORD	001372	CN ACCT	240-00-5751.00-000-000000	CN ACCT REFUND	15.00	N
093765	04-15-2020	LONE STAR A/C	001358	LS1128	240-35-6249.00-102-099000	WALK IN COOLER A REPAIR	320.00	N
093766	04-15-2020	LUKUS VERMILLION	001371	CN ACCT	240-00-5751.00-000-000000	CN ACCT REFUND	82.16	N
093767	04-15-2020	MEDCO SUPPLY,MASUN	201535	IN92272307	169-36-6399.08-001-091000	MEDICAL SUPPLIES	794.16	N
			201535	IN92299684	169-36-6399.08-001-091000	MEDICAL SUPPLIES	23.10	N
			201535	IN92368558	169-36-6399.08-001-091000	MEDICAL SUPPLIES	160.26	N
			201535	IN92311365	169-36-6399.08-001-091000	MEDICAL SUPPLIES	997.12	N
			201535	IN92276234	169-36-6399.08-001-091000	MEDICAL SUPPLIES	160.26	N
Totals for Check 093767							2,134.90	
093768	04-15-2020	PARICH ROOFING & CO	201851	20024	199-51-6629.00-999-099000	Roof repair at ISS	1,625.00	N

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093769	04-15-2020	PS LIGHTWAVE, INC.	200138	RC00065675	199-11-6299.00-999-011053	HIGH SPEED INTERNET	3,000.00	N
093770	04-15-2020	PURIFY	200119	141295662433	199-51-6259.74-999-099000	WATER CHEMICALS AND SUPPLI	342.00	N
093771	04-15-2020	ALLIED WASTE SERVICE	200324	0853005909710	199-51-6259.75-999-099000	DISTRICT DUMPSTERS	4,168.72	N
093772	04-15-2020	ROGERS, MORRIS, & GR	001366	47859	699-81-6211.00-999-099000	TLE LEGAL FEES	673.60	N
093773	04-15-2020	SUNSET FIRE & SECURI	200077	017116	199-52-6299.00-999-099000	MONITORING SECURITY SYSTEM	1,048.43	N
093774	04-15-2020	TASB	201664	576695	199-51-6299.77-999-099000	AIR QUALITY RE-TESTING	1,490.00	N
093775	04-15-2020	TASO BASEBALL-HOUST	001368	02/14 02/21	169-36-6294.00-001-091000	SCRIMMAGE PAYMENT S 02/14 &	260.00	N
093776	04-15-2020	TEXAS BANDMASTERS	001367	2020 11876	199-13-6411.29-001-011000	PRE REGISTRATION	150.00	N
093777	04-15-2020	WAY MECHANICAL	200556	003610	199-51-6248.77-999-099000	HVAC	28,684.00	N
			201663	003252	199-51-6248.77-999-099000	BOILER START UP AND TEST	850.00	N
			201380	003251	199-51-6248.77-999-099000	PERFORM BOILER TRAIN INSPEC	1,020.00	N
Totals for Check 093777							30,554.00	
093778	04-15-2020	WORTH HYDROCHEM O	200039	111210	199-51-6248.77-999-099000	12 MONTHS HVAC WATER TREAT	450.00	N
093779	04-15-2020	YELLOWSTONE LANDSC	200583	NH102757	199-51-6299.79-999-099000	Annual Landscape contract serv	9,646.34	N
093780	04-22-2020	HOUSTON PASADENA A	201713	F94406-IN	199-34-6311.00-999-099000	Fuel	5,532.88	N
093781	04-22-2020	B&H PHOTO	201877	169172942	199-13-6399.00-999-099043	DIGITAL LEARNING SUPPLIES	174.92	N
			201877	169164008	199-13-6399.00-999-099043	DIGITAL LEARNING SUPPLIES	2,164.10	N
			201877	169150766	199-13-6399.00-999-099043	DIGITAL LEARNING SUPPLIES	9,230.70	N
Totals for Check 093781							11,569.72	
093782	04-22-2020	BENJAMIN ZEIN	001378	DEPOSIT	199-11-6299.29-001-011000	MARCHING BAND DRILL DEPOSIT	500.00	N
093783	04-22-2020	BIO CORPORATION	201754	1012279	199-11-6399.66-001-022000	ANATOMYAND PHYS. SUPPLIES	273.66	N
093784	04-22-2020	BORDEN DAIRY OF TEX	001374	407754810	240-35-6341.00-999-099000	MILK DELIVERY	2,409.48	N
093785	04-22-2020	CINTAS CORPORATION	201770	5016782829	199-34-6299.00-999-099000	Uniform	23.06	N
093786	04-22-2020	CITIBANK	001380		199-00-1311.00-000-000000	STAMPS FOR VENDOR CHECKS	110.00	N
			201586		199-11-6299.00-001-022000	COSMETOLOGY LICENSE	300.00	N
			001382		199-11-6399.00-001-022000	VIDEO LAB SUPPLIES	2,639.42	N
			201546		199-11-6411.00-001-022000	SPRING STOCK SHOW HOTELS	93.24	N
					199-11-6411.00-001-022000	RODEO CANCELLED	-1,801.65	N
			201530		199-11-6411.61-001-022000	LIVESTOCK SHOW HOTELS (SPRI	720.30	N
			201869		199-11-6412.00-001-022000	OSHA TRAINER RECERT	550.00	N
			201558		199-13-6411.00-999-023023	Rooms for SWEP Confer.	569.64	N
			001383		199-13-6411.29-001-011000	PARKING AT CONF	150.00	N
			201865		199-21-6397.00-999-099043	Teaching Channel Subscription	99.99	N
			001381		199-21-6411.00-999-099040	TRAMA TRAINING	2,396.00	N
			001380		199-41-6399.00-750-099041	CODE READER	67.85	N
			201625		199-41-6411.00-750-099041	U OF H JOB FAIR	115.00	N
			201887		199-41-6497.00-702-099000	BOARD MEETING FOOD	171.50	N
			201855		199-51-6497.00-999-099000	MEETING FOOD	266.82	N
			001382		244-11-6398.00-001-022000	VIDEO LAB SUPPLIES	2,000.00	N
Totals for Check 093786							8,448.11	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
093787	04-22-2020	COWBOY CUTTERS	201662	2455	199-51-6629.00-999-099000	DRAINAGE GLE	3,218.12	N
093788	04-22-2020	DANIEL MONTOYA JR.	201726	201726	199-36-6399.29-001-099000	MARCHING BAND ARRANGEMEN	1,750.00	N
093789	04-22-2020	DEPT. OF INFORMATION	200254	20031397N	199-51-6259.71-999-099000	GIGAMAN SERVICE	358.37	N
093790	04-22-2020	DXI INDUSTRIES INC.	001376	DE05002388-20	199-51-6259.74-999-099000	WASTEWATER SUPPLIES	90.00	N
093791	04-22-2020	EASTEX ENVIRONMENT	200060	CSPL3 C20D481	199-51-6259.74-999-099000	WWTP - TEST RESULTS	1,329.00	N
093792	04-22-2020	EXPRESS BOOKSELLER	201872	11239	199-00-1312.00-000-000000	GREENLEAF	567.50	N
093793	04-22-2020	GLAZIER FOODS COMP	001375	201993382	240-35-6341.00-999-099000	FOOD DELIVERY	2,746.51	N
			001375	201993378	240-35-6341.00-999-099000	FOOD DELIVERY	731.30	N
						Totals for Check 093793	3,477.81	
093794	04-22-2020	GTS TECHNOLOGY SOL	201818	INV0038314	199-11-6398.00-041-011000	TECHNOLOGY SUPPLIES	1,249.44	N
					199-11-6398.00-041-011000	ITEMS RETURNED	-833.85	N
						Totals for Check 093794	415.59	
093795	04-22-2020	HAND2MIND, INC.	201680	60217472	199-11-6399.53-041-030000	MATH SUPPLIES	280.48	N
			201680	60215683	199-11-6399.53-041-030000	MATH SUPPLIES	609.42	N
						Totals for Check 093795	889.90	
093796	04-22-2020	JDP	201900	39708	199-61-6299.00-999-099000	Background Checks	32.55	N
093797	04-22-2020	KURZ AND COMPANY	001373	011100630014	240-35-6341.00-041-099000	BREAD DELIVERY	6.00	N
093798	04-22-2020	MIKE BRYANT	001379	GAS REIMB	199-34-6311.00-999-099000	GAS REIMB	40.00	N
093799	04-22-2020	NASCO	201800	806405	211-11-6399.00-041-030000	SCIENCE SUPPLIES FOR TITLE	431.84	N
093800	04-22-2020	READY REFRESH BY NE	200246	00D0125015016	199-41-6399.00-750-099000	OFFICE WATER	3.24	N
093801	04-22-2020	OTICON INC	201651	INV7421210	199-11-6399.00-104-011024	SISD ED FOUND GRANT	3,990.00	N
093802	04-22-2020	PIONEER MANUFACTUR	201413	INV745665	199-51-6249.79-999-099091	YELLOW STADIUM PAINT	346.00	N
			201413	INV745665	199-51-6399.79-999-099091	YELLOW STADIUM PAINT	197.00	N
						Totals for Check 093802	543.00	
093803	04-22-2020	REALLY GOOD STUFF	201720	7186592	199-11-6399.00-102-023000	INSTRUCTIONAL SUPPLIES SPED	487.07	N
093804	04-22-2020	REGION VI - ED. SERV.	201788	045972	199-13-6411.00-999-021000	GT MEETING	60.00	N
			201730	045698	199-31-6495.00-104-099000	DYSLEXIA TRAINING	60.00	N
						Totals for Check 093804	120.00	
093805	04-22-2020	SOUTHERN TIRE MART	201194	4500144128	199-34-6319.00-999-099000	Tires	257.00	N
093806	04-22-2020	STACY SHERLOCK	001377	GAS REIMB	199-34-6311.00-999-099000	GAS REIMB	42.30	N
093807	04-22-2020	TEXAS OPERATIONS &	200239	66936	199-51-6259.74-999-099000	WATER/WWTP SUBSTITUTE	3,000.00	N
			200239	65681	199-51-6259.74-999-099000	WATER/WWTP SUBSTITUTE	2,850.00	N
			200239	68482	199-51-6259.74-999-099000	WATER/WWTP SUBSTITUTE	2,100.00	N
			200239	69941	199-51-6259.74-999-099000	WATER/WWTP SUBSTITUTE	1,650.00	N
						Totals for Check 093807	9,600.00	
093808	04-22-2020	THE FLIPPEN GROUP LL	201377	59697	199-21-6299.00-999-099040	SHS TRACTION PAC	2,100.00	N
093809	04-29-2020	A-I CARPET & FINE FLO	201029	CA3770	169-36-6499.00-001-091000	REPLACEMENT CARPET	851.57	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
093810	04-29-2020	ALL PRO SEPTIC INC.	001393	83038	199-51-6259.74-999-099000	SERVICED AG BARN	250.00	N
093811	04-29-2020	AMAZON CAPITAL	201810	04/21-26	199-00-1312.00-000-000000	WHSE/DISTRICT	1,083.12	N
093812	04-29-2020	APPLE STORE INC.	201820	AB42633659	199-13-6399.00-999-099043	Supplies for Digital Learning	2,207.00	N
093813	04-29-2020	AT&T	200251	9741663507	199-51-6259.71-999-099000	PHONE SERVICE	323.81	N
093814	04-29-2020	ATHLETIC SUPPLY INC.	201910	188706	169-36-6399.06-001-091000	NAME PLATES	65.00	N
093815	04-29-2020	BENCH DADDY	201327	524	169-36-6399.32-001-091000	BENCH SHIRTS	695.00	N
093816	04-29-2020	BORDEN DAIRY OF TEX	001386	408468222	240-35-6341.00-999-099000	MILK DELIVERY	2,095.21	N
093817	04-29-2020	CARMEN SMITH	001394	GAS REIMB	199-34-6311.00-999-099000	GAS REIMB	20.00	N
093818	04-29-2020	DE LAGE LANDEN FINAN	200369	67686543	169-36-6269.00-001-091000	DISTRICT COPIER SERVICE	138.52	N
			200369	67686543	199-11-6269.00-001-011000	DISTRICT COPIER SERVICE	609.83	N
			200369	67686543	199-11-6269.00-001-011039	DISTRICT COPIER SERVICE	135.37	N
			200369	67686543	199-11-6269.00-001-022000	DISTRICT COPIER SERVICE	34.63	N
			200369	67686543	199-11-6269.00-041-011000	DISTRICT COPIER SERVICE	371.29	N
			200369	67686543	199-11-6269.00-101-011000	DISTRICT COPIER SERVICE	220.16	N
			200369	67686543	199-11-6269.00-102-011000	DISTRICT COPIER SERVICE	220.16	N
			200369	67686543	199-11-6269.00-104-011000	DISTRICT COPIER SERVICE	220.16	N
			200369	67686543	199-11-6269.00-999-011000	DISTRICT COPIER SERVICE	82.80	N
			200369	67686543	199-21-6269.00-999-023023	DISTRICT COPIER SERVICE	114.85	N
			200369	67686543	199-23-6269.00-001-099000	DISTRICT COPIER SERVICE	194.61	N
			200369	67686543	199-23-6269.00-041-099000	DISTRICT COPIER SERVICE	114.85	N
			200369	67686543	199-23-6269.00-101-099000	DISTRICT COPIER SERVICE	114.80	N
			200369	67686543	199-23-6269.00-102-099000	DISTRICT COPIER SERVICE	114.85	N
			200369	67686543	199-23-6269.00-104-099000	DISTRICT COPIER SERVICE	114.85	N
			200369	67686543	199-31-6269.00-001-099000	DISTRICT COPIER SERVICE	79.76	N
			200369	67686543	199-34-6269.00-999-099000	DISTRICT COPIER SERVICE	114.85	N
			200369	67686543	199-41-6269.00-750-099000	DISTRICT COPIER SERVICE	197.65	N
			200369	67686543	199-51-6269.00-999-099000	DISTRICT COPIER SERVICE	52.74	N
			200369	67686543	199-51-6269.00-999-099025	DISTRICT COPIER SERVICE	34.63	N
			200369	67686543	199-52-6269.00-999-099000	DISTRICT COPIER SERVICE	34.63	N
			200369	67686543	199-53-6269.00-999-099000	DISTRICT COPIER SERVICE	34.63	N
			200369	67686543	240-35-6269.00-999-099000	DISTRICT COPIER SERVICE	52.74	N
Totals for Check 093818							3,403.36	
093819	04-29-2020	DEMCO	201718	6794804	199-12-6399.00-102-099000	Library Supplies	2,794.52	N
093820	04-29-2020	DUROTECH, INC.	001390	APP NO: 11	699-81-6629.00-999-099071	NEW ELEMENTARY	2,048,014.51	N
093821	04-29-2020	ENTERGY	200308	315004519994	168-51-6259.72-999-099000	SKATING RINK ELECTRICITY	324.03	N
			200078	225005335613	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	6,724.65	N
			200078	225005335612	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	43.07	N
			200078	225005335614	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	4,429.60	N
			200078	135005711308	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	429.73	N
			200078	135005711308	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	1,548.94	N
			200078	375004225144	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	701.24	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			200078	2020279992	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	13,975.75	N
			200078	55006090366	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	914.13	N
			200078	245005152019	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	6,177.10	N
			200078	23000443829	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	74.96	N
			200078	110006164296	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	33.50	N
			200078	105005811803	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	6,916.00	N
			200078	425003868485	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	158.96	N
			200078	225005335611	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	438.01	N
			200078	155005641751	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	106.93	N
			200078	280004543587	199-51-6259.72-999-099000	DISTRICT ELECTRICITY	195.05	N
						Totals for Check 093821	43,191.65	
093822	04-29-2020	GLAZIER FOODS COMP	001387	202114475	240-35-6341.00-999-099000	FOOD DELIVERY	2,154.18	N
			001387	202114478	240-35-6341.00-999-099000	FOOD DELIVERY	854.07	N
			001387	202114482	240-35-6341.00-999-099000	FOOD DELIVERY	135.24	N
			001387	202114485	240-35-6341.00-999-099000	FOOD DELIVERY	52.20	N
						Totals for Check 093822	3,195.69	
093823	04-29-2020	HARDIE'S FRUIT & VEGE	001385	04435252	240-35-6341.00-999-099000	PRODUCE DELIVERY	1,221.00	N
			001385	04435253	240-35-6341.00-999-099000	PRODUCE DELIVERY	2,453.00	N
						Totals for Check 093823	3,674.00	
093824	04-29-2020	INZER ADVANCE DESIG	201328	610889	169-36-6399.24-001-091000	PWL SUITS	401.75	N
093825	04-29-2020	LONE STAR A/C	001384	LS1136	240-35-6249.00-101-099000	REACH IN COOLER REPAIR	195.00	N
093826	04-29-2020	MIKE BRYANT	001396	GAS REIMB	199-34-6311.00-999-099000	GAS REIMB	42.00	N
093827	04-29-2020	MUSIC & ARTS	201821	INV021830811	199-13-6399.00-999-099043	DIGITAL LEARNING SUPPLIES	998.59	N
			201821	INV021817762	199-13-6399.00-999-099043	DIGITAL LEARNING SUPPLIES	236.37	N
						Totals for Check 093827	1,234.96	
093828	04-29-2020	QUILL CORP.	201917	6414284	199-00-1312.00-000-000000	WAREHOUSE	2,099.25	N
093829	04-29-2020	SHERWIN WILLIAMS	200511	0117-6	199-51-6319.00-999-099000	PAINT	86.62	N
093830	04-29-2020	SPECTRUM CORPORATI	001392	0185882-IN	199-51-6299.79-999-099091	SIGN REPAIR	197.00	N
093831	04-29-2020	STANTEC ARCHITECTU	001397	1636182	199-81-6629.00-999-099000	SISD 2019 PROJECTS	370,230.00	N
			001397	1650383	199-81-6629.00-999-099000	SISD 2019 PROJECTS	2,758.74	N
						Totals for Check 093831	372,988.74	
093832	04-29-2020	SUNRISE RIVER PRESS	201862	116236	199-33-6399.00-999-099000	SUBSCRIPTION RENEWAL	99.00	N
093833	04-29-2020	TASBO	001388	31686-2020	199-41-6495.00-750-099000	MEMBERSHIP RENEWAL BROUS	135.00	N
093834	04-29-2020	TERRANCE JOHNSON	001395	GAS REIMB	199-34-6311.00-999-099000	GAS REIMB	41.02	N
093835	04-29-2020	STATE COMPTROLLER	001389	ACCT#S1703	199-51-6495.00-999-099025	COOP ANNUAL FEE	100.00	N
093836	04-29-2020	THE ALLIANT GROUP	001391	1489	199-11-6399.00-102-011024	STAFF SIGNS	501.75	N
134620	04-22-2020	TEXAS TEACHERS	DEDCH		863-00-2159.00-708-000000	APR DED MISCELLANEOUS DEDU	1,768.22	N
134621	04-22-2020	TEXAS CLASSROOM TE	DEDCH		863-00-2159.00-802-000000	APR DED MISCELLANEOUS DEDU	152.50	N

Cnty Dist: 170-907

From To

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
134622	04-22-2020	TEXAS AFT/PROF EDUC	DEDCH		863-00-2159.00-804-000000	APR DED MISCELLANEOUS DEDU	183.75	N
134623	04-22-2020	WILLIAM E. HEITKAMP, T	DEDCH		863-00-2159.00-108-000000	APR DED MISCELLANEOUS DEDU	1,500.00	N
134624	04-22-2020	TCG ADMINISTRATORS	DEDCH		863-00-2159.00-100-000000	APR DED 457 DEFERRED COMP.	328.00	N
			DEDCH		863-00-2159.00-415-000000	APR DED TAX SHEL. ANNUITY	21,091.00	N
			DEDCH		863-00-2159.00-416-000000	APR DED ROTH ANNUITY	980.00	N
			DEDCH		863-00-2159.00-417-000000	APR DED TAX SHEL. ANNUITY	19,500.00	N
			DEDCH		863-00-2159.00-418-000000	APR DED PAYROLL DEDUCTION	900.00	N
			DEDCH		863-00-2159.00-419-000000	APR DED 457 DEFERRED COMP.	1,938.00	N
Totals for Check 134624							44,737.00	
134625	04-22-2020	FINANCIAL BENEFIT SE	DEDCH		863-00-2153.00-310-000000	APR DED LIFE INSURANCE	480.80	N
			DEDCH		863-00-2153.00-311-000000	APR DED LIFE INSURANCE	7,140.60	N
			DEDCH		863-00-2159.00-312-000000	APR DED MISCELLANEOUS DEDU	1,837.58	N
			DEDCH		863-00-2159.00-313-000000	APR DED MISCELLANEOUS DEDU	150.00	N
			DEDCH		863-00-2159.00-504-000000	APR DED MISCELLANEOUS DEDU	8,899.34	N
			DEDCH		863-00-2159.00-508-000000	APR DED MISCELLANEOUS DEDU	4,929.38	N
			DEDCH		863-00-2159.00-512-000000	APR DED MISCELLANEOUS DEDU	4,055.17	N
			DEDCH		863-00-2159.00-514-000000	APR DED MISCELLANEOUS DEDU	481.78	N
			DEDCH		863-00-2159.00-520-000000	APR DED MISCELLANEOUS DEDU	1,386.00	N
			DEDCH		863-00-2159.00-521-000000	APR DED MISCELLANEOUS DEDU	2,781.88	N
			DEDCH		863-00-2159.00-522-000000	APR DED MISCELLANEOUS DEDU	1,808.06	N
			DEDCH		863-00-2159.00-523-000000	APR DED MISCELLANEOUS DEDU	722.42	N
			DEDCH		863-00-2159.00-600-000000	APR DED MISCELLANEOUS DEDU	227.00	N
			DEDCH		863-00-2159.00-601-000000	APR DED MISCELLANEOUS DEDU	1,008.80	N
			DEDCH		863-00-2159.00-607-000000	APR DED MISCELLANEOUS DEDU	2,957.12	N
			DEDCH		863-00-2159.00-613-000000	APR DED MISCELLANEOUS DEDU	5,276.76	N
			DEDCH		863-00-2159.00-614-000000	APR DED MISCELLANEOUS DEDU	9,268.86	N
			DEDCH		863-00-2159.00-619-000000	APR DED MISCELLANEOUS DEDU	2,997.50	N
			DEDCH		863-00-2159.00-620-000000	APR DED MISCELLANEOUS DEDU	2,952.74	N
Totals for Check 134625							59,361.79	
134626	04-22-2020	NATIONAL BENEFIT SER	DEDCH		863-00-2159.00-611-000000	APR DED DEPENDENT CHILD CA	866.68	N
			DEDCH		863-00-2159.00-612-000000	APR DED MISCELLANEOUS DEDU	8,563.82	N
Totals for Check 134626							9,430.50	
134627	04-22-2020	EECU	DEDCH		863-00-2159.00-616-000000	APR DED HSA	8,651.70	N
134628	04-22-2020	DAVID G. PEAKE, TRUST	DEDCH		863-00-2159.00-111-000000	APR DED MISCELLANEOUS DEDU	862.40	N
Total Checks							5,289,054.38	

End of Report

BOARD CHECK PAYMENT RECAP
For the month ending Apr 30, 2020

ACCOUNTS PAYABLE

Skating Rink	615.87
Athletics	13,491.74
General Fund	1,682,861.52
Food Service	67,667.24
Bond Fund	3,397,770.15
Payroll Clearing	126,647.86
TOTAL ACCOUNTS PAYABLE*	\$ 5,289,054.38

PAYROLL

Skating Rink	2,629.45
General Fund	2,488,510.12
Food Service	73,639.79
Grants	113,740.52
TOTAL PAYROLL	\$ 2,678,519.88

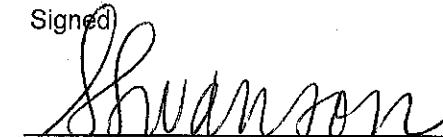
WIRE TRANSFERS

Bond Payments to Wells Fargo Bank	-
Bond Payments to Bank of NY Mellon	-
Other Wires	-
TOTAL OUTGOING WIRES	\$ -

TOTAL DISBURSEMENTS	\$ 7,967,574.26
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*See attached Check Register

Signed



Stacey Swanson, Accountant

Kevin Lynch, Asst. Superint of Business

Date Run: 05-04-2020 6:27 PM
Cnty Dist: 170-907
From To

Check Payments Fund Summary
SPLENDORA ISD

Program: FIN1300
Page: 1 of 1
File ID: C

For the Month of April

Check Nbr	Check Date	Payee	Organization	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount
					Totals for Fund 168 / 0	615.87
					Totals for Fund 169 / 0	13,491.74
					Totals for Fund 199 / 0	1,596,333.46
					Totals for Fund 211 / 0	1,292.25
					Totals for Fund 224 / 0	5,026.75
					Totals for Fund 240 / 0	67,667.24
					Totals for Fund 244 / 0	11,854.24
					Totals for Fund 410 / 0	68,354.82
					Totals for Fund 699 / 0	3,397,770.15
					Totals for Fund 863 / 0	126,647.86
					Totals For Checks	5,289,054.38

Estimated Number Of Unpaid Checks To Print:

End of Report

Board Report
 Recap Comparison of Revenue to Budget
 SPLENDORA ISD
 As of April

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
168 / 0 SKATING RINK	110,000.00	-2,995.07	-123,004.74	-13,004.74	111.82%
169 / 0 ATHLETICS	48,000.00	.00	-35,303.75	12,696.25	73.55%
199 / 0 GENERAL FUND	42,638,292.00	-307,496.98	-32,423,256.76	10,215,035.24	76.04%
240 / 0 NATL SCHOOL LUNCH	2,400,000.00	-196,642.10	-1,585,540.01	814,459.99	66.06%
599 / 0 DEBT SERVICE	6,012,000.00	-92,845.54	-7,105,348.81	-1,093,348.81	118.19%
699 / 0 CAPITAL PROJECTS	.00	-12,275.80	-417,207.05	-417,207.05	.00%
Total 5000 Revenues	51,208,292.00	-612,255.49	-41,289,661.12	9,918,630.88	80.63%
Total 7000 Revenues	.00	.00	-400,000.00	-400,000.00	.00%
Total Revenues	51,208,292.00	-612,255.49	-41,689,661.12	9,518,630.88	80.63%

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
SPLENDORA ISD
 As of April

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
168 / 0 SKATING RINK	-155,000.00	4,878.63	109,197.01	3,481.41	-40,924.36	70.45%
169 / 0 ATHLETICS	-275,000.00	44,638.29	207,078.79	12,680.06	-23,282.92	75.30%
199 / 0 GENERAL FUND	-43,899,292.00	803,601.10	29,174,700.05	4,159,973.19	-13,920,990.85	66.46%
240 / 0 NATL SCHOOL LUNCH	-2,600,000.00	77,576.04	1,619,815.90	144,621.69	-902,608.06	62.30%
599 / 0 DEBT SERVICE	-6,745,000.00	.00	6,742,730.02	.00	-2,269.98	99.97%
699 / 0 CAPITAL PROJECTS	-28,342,248.71	163,805.00	15,465,453.37	3,399,483.73	-12,712,990.34	54.57%
Total 6000 Expenditures	-82,016,540.71	1,094,499.06	52,918,975.14	7,720,240.08	-28,003,066.51	64.52%
Total 8000 Expenditures	.00	.00	400,000.00	.00	400,000.00	.00%
Total Expenditures	-82,016,540.71	1,094,499.06	53,318,975.14	7,720,240.08	-27,603,066.51	64.52%
End of Report						

SPLENDORA ISD MC TAX COLLECTION
March-20

YEAR	M&O AMOUNT	I&S AMOUNT	LEVY PAID	P&I AMOUNT	ATTORNEY	TOTAL
2019	189,616.01	76,315.02	265,931.03	20,290.60	1,389.90	287,611.53
2018	17,105.57	6,286.71	23,392.28	5,877.04	5,925.56	35,194.88
2017	2,357.51	866.48	3,223.99	1,368.71	998.54	5,591.24
2016	1,772.98	651.62	2,424.60	1,211.94	727.30	4,363.84
2015	313.27	38.96	352.23	218.39	114.11	684.73
2014	427.07	53.10	480.17	355.33	167.10	1,002.60
2013	171.63	45.46	217.09	186.69	80.75	484.53
2012	69.97	18.53	88.50	86.74	35.05	210.29
2011	59.28	16.53	75.81	83.39	31.84	191.04
2010	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR	85.37	12.29	97.66	168.37	53.22	319.25
TOTAL	\$211,978.66	\$84,304.70	\$296,283.36	\$29,847.20	\$9,523.37	\$335,653.93



First Public
12007 Research Blvd.
Austin, Texas 78759
800.558.8875 • firstpublic.com

Fund Performance Update

March 31, 2020

Comments by Mellon, Investment Manager

Custodian Bank: State Street Bank

Investment Managers:

American Beacon Advisors and Mellon

The Lone Star Investment Pool is endorsed by:

TASAV



The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, changes, and expenses associated with this or any security prior to investing. Investment in Lone Star Investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation (FDIC) or any other government agency, and although Lone Star seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in Lone Star. For further information or for an Information Statement contact First Public at 800.558.8875. The return information is net of all current operating expenses. The return represents past performance and is no indication of future results.

To make a huge understatement, the impact of the COVID-19 virus shocked the U.S. economy and financial markets in March. The closing of businesses and schools along with the government-mandated stay-at-home orders effectively brought the U.S. economy to a halt as unemployment soared. The equity markets were down over 35% from the record highs in February before a slight rally in the last week of the month. The FOMC cut the target rate to zero lower bound in two non-meeting moves. The yield curve plummeted as the two-year note fell 67 basis points to 0.25%. Liquidity in the fixed income credit markets evaporated as investors hoarded cash and moved to the safety of U.S. government assets. The Federal Reserve stepped in with various liquidity facilities to help the markets function as normally as possible. The impact of these facilities has been slow to develop, but, by the end of the month, there were some modest indications of liquidity returning to the markets.

Active Participants This Month

Schools and Colleges	570
Other Governmental	80
<i>Total</i>	<i>650</i>

Government Overnight Fund

Return Information

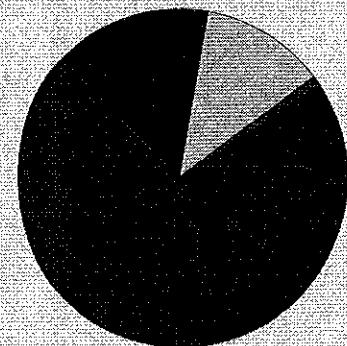
March 31, 2020

Average Monthly Return (a)	1.11%
SEC 7-day Fund Yield (b)	0.76%
Weighted Average Maturity One (c)	25 days
Weighted Average Maturity Two (c)	104 days
Portfolio Maturing beyond One Year	6%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

Inventory Position

	Book Value	Market Value
Cash/Repo	821,480,490.44	821,480,490.44
US Treasuries	79,932,957.70	79,995,945.00
Agencies	3,958,747,120.08	3,961,338,056.22
Money Market Funds	1,023,879,993.70	1,023,879,993.70
Total Assets	5,884,040,561.92	5,886,694,485.36

Investment Distribution



Agencies	67%
MM-Funds	18%
Treasuries	1%
Cash/Repo	14%

(a) The return information represents the average annualized rate of return on investments for the time period referenced. Return rates reflect a partial waiver of the Lone Star Investment Pool operating expense. Past performance is no guarantee of future results.

Corporate Overnight Fund

Return Information

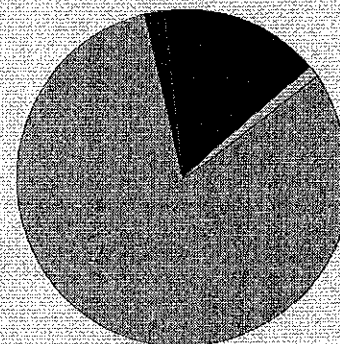
March 31, 2020

Average Monthly Return (a)	1.50%
SEC 7-day Fund Yield (b)	1.41%
Weighted Average Maturity One (c)	41 days
Weighted Average Maturity Two (c)	65 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

Inventory Position

	Book Value	Market Value
Cash/Repo	73,008,123.79	73,008,123.79
US Treasuries	-	-
Agencies	24,982,444.45	24,999,225.00
Commercial Paper	2,700,144,521.93	2,699,256,888.06
Money Market Funds	724,624,075.35	724,551,100.95
Total Assets	3,522,759,165.52	3,521,815,337.80

Investment Distribution



Commercial Paper	77%
MM Funds	20%
Cash/Repo	2%
Agencies	1%

(b)

SEC 7-Day Yield Calculation

$$\text{Yield} = 2 \left[\left[\frac{a-b}{c \cdot d} + 1 \right]^{1/7} - 1 \right]$$

a - Dividend and interest income
 b - Expenses accrued for the period
 c - Average daily number of shares outstanding during the period that was entitled to dividends
 d - Maximum offering price per share on the last day of the period

Corporate Overnight Plus Fund

Return Information

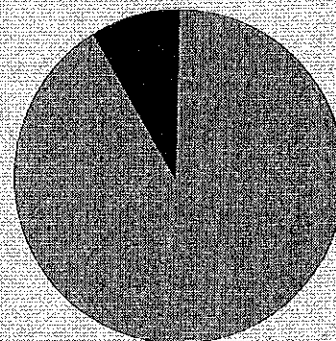
March 31, 2020

Average Monthly Return (a)	1.76%
SEC 7-day Fund Yield (b)	1.74%
Weighted Average Maturity One (c)	62 days
Weighted Average Maturity Two (c)	86 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAf/S1+

Inventory Position

	Book Value	Market Value
Cash/Repo	-	-
US Treasuries	-	-
Agencies	-	-
Commercial Paper	6,755,450,033.81	6,753,391,605.69
Money Market Funds	497,862,201.99	497,696,761.74
Total Assets	7,235,526,295.41 *	7,233,302,427.04*

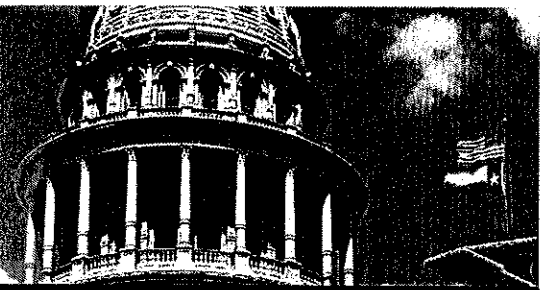
Investment Distribution



Commercial Paper	93%*
MM Funds	7%
Cash/Repo	0%

(c) The Weighted Average Maturity One calculation uses the industry standard definition of state maturity for floating rate instruments, the number of days until the next reset date. The Weighted Average Maturity Two calculation uses the final maturity of any floating rate instruments, as opined in Texas Attorney General Opinion No. JC0359.

*Total Assets reflects unsettled securities transaction that has a net effect of (17,785,940.39)



Monthly Newsletter: May 2020

ANNOUNCEMENTS

We welcome the following entities who joined TexPool in April 2020:

TexPool

City of Wake Village
Denton County Clerk
City of Ingleside Development Corporation
City of Mineola
Lazy Nine MUD 1A
City of Oak Leaf

TexPool Prime

North Texas Tollway Authority
City of Wake Village
Denton County Clerk
City of Ingleside Development Corporation
City of Mineola

Upcoming Events

IMPORTANT MESSAGE

Due to efforts to reduce the spread of COVID-19, events scheduled for April and May have been cancelled

June 15 2020 - June 17 2020
TASBO Summer Solutions Conference.
Moody Gardens Hotel, Galveston

Jun 29, 2020 - Jul 01, 2020
Hyatt Regency Lost Pines Resort & Spa,
Lost Pines
TASSCUBO Summer Conference

Aug 16, 2020 - Aug 18, 2020,
Grand Hyatt, San Antonio
TEXPERS Annual Conference

TexPool Advisory Board Members

David Garcia Jerry Dale
Patrick Krishock David Landeros
Belinda Weaver Sharon Matthews
Deborah Lauder milk Vivian Wood

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar.

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary: The Fed fine-tunes its response

May 1, 2020

The Federal Reserve has made many crucial and successful moves in the wake of the Covid-19 crisis. But what it has done since also has been impressive. Policymakers have not ceased in their effort to bring the instrument that is the economy back in tune. It has been reassessing the effectiveness of its new rates, facilities, purchases and programs, and adjusted them or added more. The easiest way to see this is how large its balance sheet has become, rising to around \$6.7 trillion at month-end.

We may see alterations to Fed facilities in the coming weeks. All of the major money market programs have declined in usage. It would not surprise us to see the Fed reduce the amount of lending offered for the Money Market Mutual Fund Liquidity Facility (MMLF), Primary Dealer Credit Facility (PDCF) and Commercial Paper Funding Facility (CPFF). Certainly, the CP market is normalizing, with the London interbank offered rate (Libor) falling and spreads narrowing. The Fed also will decrease the amount and frequency of overnight and term repo that it initiated to facilitate market functioning due to coronavirus-caused dislocations.

A recent fine-tuning by the Fed came in the municipal space. On April 27, it announced a massive expansion to its new Municipal Lending Facility for state and local

(continued page 6)

Performance as of April 30, 2020

	TexPool	TexPool Prime
Current Invested Balance	\$28,106,139,132.17	\$7,077,155,198.19
Weighted Average Maturity**	31	50
Weighted Average Life**	104	71
Net Asset Value	1.00041	1.00073
Total Number of Participants	2613	423
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	\$10,270,252.48	\$5,376,211.79
Management Fee Collected	\$935,639.77	\$281,187.47
Standard & Poor's Current Rating	AAAm	AAAm
Month Averages		
Average Invested Balance	\$27,728,831,796.25	\$6,954,315,769.81
Average Monthly Rate*	0.45%	0.94%
Average Weighted Average Maturity**	33	45
Average Weighted Average Life**	107	68

*This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.

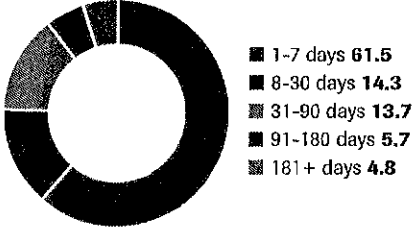
**See page 2 for definitions.

Past performance is no guarantee of future results.



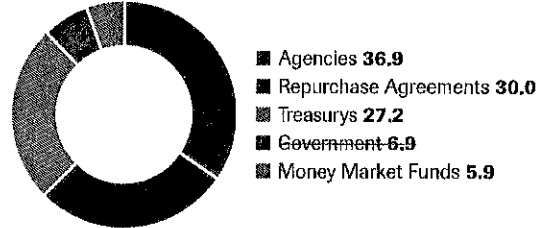
Portfolio by Maturity (%)

As of April 30, 2020



Portfolio by Type of Investment (%)

As of April 30, 2020



Portfolio Asset Summary as of April 30, 2020

	Book Value	Market Value
Uninvested Balance	-\$107,452.80	-\$107,452.80
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	14,661,520.39	14,661,520.39
Interest and Management Fees Payable	-10,270,235.54	-10,270,235.54
Payable for Investments Purchased	-1,004,902,095.75	-1,004,902,095.75
Accrued Expenses & Taxes	-31,747.18	-31,747.18
Repurchase Agreements	8,734,365,000.00	8,734,365,000.00
Mutual Fund Investments	1,722,074,000.00	1,722,074,000.00
Government Securities	10,730,300,803.83	10,729,884,252.87
U.S. Treasury Inflation Protected Securities	1,067,317,992.72	1,068,366,406.18
U.S. Treasury Bills	5,223,708,187.10	5,226,260,349.36
U.S. Treasury Notes	1,629,023,159.40	1,637,126,870.40
Total	\$28,106,139,132.17	\$28,117,426,867.94

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	598	\$8,727,268,900.42
Higher Education	69	\$1,521,114,239.08
Healthcare	86	\$1,405,449,121.54
Utility District	831	\$3,359,865,348.65
City	479	\$7,547,280,794.20
County	189	\$3,156,040,908.34
Other	371	\$2,388,809,899.01

****Definition of Weighted Average Maturity and Weighted Average Life**

WAM is the mean average of the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid, (b) would be repaid upon a demand by TexPool, or (c) are scheduled to have their interest rate readjusted to reflect current market rates. Securities with adjustable rates payable upon demand are treated as maturing on the earlier of the two dates set forth in (b) and (c) if their scheduled maturity is 397 days or less; and the later of the two dates set forth in (b) and (c) if their scheduled maturity is more than 397 days. The mean is weighted based on the percentage of the amortized cost of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool are scheduled to be readjusted.



Daily Summary

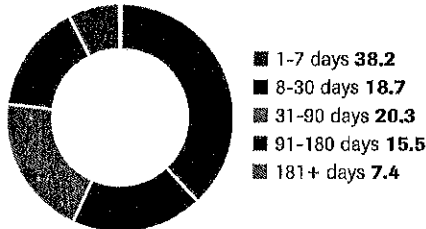
Date	Money Mkt. Fund Equiv. (SEC Std.)	Dividend Factor	TexPool Invested Balance	NAV	WAM Days	WAL Days
4/1	0.5518%	0.000015117	\$27,968,930,566.14	1.00063	32	107
4/2	0.5467%	0.000014978	\$27,912,895,780.54	1.00061	32	109
4/3	0.5464%	0.000014970	\$27,847,023,958.05	1.00059	33	109
4/4	0.5464%	0.000014970	\$27,847,023,958.05	1.00047	33	109
4/5	0.5464%	0.000014970	\$27,847,023,958.05	1.00051	33	109
4/6	0.5259%	0.000014407	\$27,796,589,280.78	1.00050	31	107
4/7	0.5148%	0.000014104	\$27,818,299,377.27	1.00050	32	106
4/8	0.5127%	0.000014046	\$27,721,690,920.54	1.00051	32	108
4/9	0.4645%	0.000012726	\$27,660,365,620.80	1.00047	33	107
4/10	0.4645%	0.000012726	\$27,660,365,620.80	1.00047	33	107
4/11	0.4645%	0.000012726	\$27,660,365,620.80	1.00047	33	107
4/12	0.4645%	0.000012726	\$27,660,365,620.80	1.00047	33	107
4/13	0.4624%	0.000012669	\$27,797,989,801.68	1.00043	33	105
4/14	0.4747%	0.000013006	\$27,338,600,153.30	1.00045	34	110
4/15	0.4722%	0.000012937	\$27,474,100,381.31	1.00045	34	108
4/16	0.4588%	0.000012569	\$27,393,198,719.07	1.00048	35	110
4/17	0.4588%	0.000012564	\$27,349,295,028.30	1.00046	35	110
4/18	0.4588%	0.000012564	\$27,349,295,028.30	1.00046	35	110
4/19	0.4588%	0.000012564	\$27,349,295,028.30	1.00046	35	110
4/20	0.4520%	0.000012383	\$27,671,267,121.23	1.00044	33	106
4/21	0.4375%	0.000011987	\$27,538,025,109.35	1.00046	34	107
4/22	0.4059%	0.000011120	\$27,522,105,136.93	1.00045	33	107
4/23	0.3933%	0.000010775	\$27,816,289,157.89	1.00044	32	104
4/24	0.3765%	0.000010314	\$27,992,062,372.96	1.00042	33	105
4/25	0.3765%	0.000010314	\$27,992,062,372.96	1.00042	33	105
4/26	0.3765%	0.000010314	\$27,992,062,372.96	1.00042	33	105
4/27	0.3772%	0.000010334	\$27,879,315,084.34	1.00042	31	103
4/28	0.3658%	0.000010021	\$27,835,295,441.03	1.00042	31	104
4/29	0.3569%	0.000009779	\$28,067,616,162.79	1.00041	31	103
4/30	0.3446%	0.000009441	\$28,106,139,132.17	1.00041	31	104
Average:	0.4552%	0.000012471	\$27,728,831,796.25	1.00047	33	107



TEXPOOL Prime

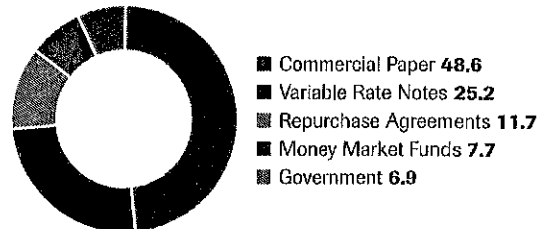
Portfolio by Maturity (%)

As of April 30, 2020



Portfolio by Type of Investment (%)

As of April 30, 2020



Portfolio Asset Summary as of April 30, 2020

	Book Value	Market Value
Uninvested Balance	-\$269,217.72	-\$269,217.72
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	2,423,442.79	2,423,442.79
Interest and Management Fees Payable	-5,376,213.67	-5,376,213.67
Payable for Investments Purchased	-199,985,222.00	-199,985,222.00
Accrued Expenses & Taxes	-9,554.68	-9,554.68
Repurchase Agreements	848,635,000.00	848,635,000.00
Commercial Paper	3,536,879,280.77	3,542,325,219.25
Bank Instruments	0.00	0.00
Mutual Fund Investments	562,125,328.28	562,052,003.75
Government Securities	499,732,471.72	499,892,508.00
Variable Rate Notes	1,832,999,882.70	1,832,562,660.00
Total	\$7,077,155,198.19	\$7,082,250,625.72

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool Prime. The assets of TexPool Prime are the only source of payments to the Participants. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services

Participant Summary

	Number of Participants	Balance
School District	127	\$2,580,436,148.24
Higher Education	19	\$606,093,705.99
Healthcare	16	\$283,145,830.16
Utility District	47	\$326,226,490.38
City	84	\$1,466,882,075.30
County	42	\$613,968,021.89
Other	88	\$1,200,295,717.18



TEXPOOL Prime

Daily Summary

Date	Money Mkt. Fund Equiv. (SEC Std.)	Dividend Factor	TexPool Prime Invested Balance	NAV	WAM Days	WAL Days
4/1	0.9762%	0.000026744	\$6,947,298,953.98	0.99982	45	70
4/2	0.9710%	0.000026603	\$6,926,504,862.24	0.99982	45	70
4/3	0.9848%	0.000026980	\$6,841,114,106.87	0.99996	46	70
4/4	0.9848%	0.000026980	\$6,841,114,106.87	0.99996	46	70
4/5	0.9848%	0.000026980	\$6,841,114,106.87	0.99996	46	70
4/6	0.9693%	0.000026557	\$6,826,776,217.72	1.00002	44	68
4/7	0.9596%	0.000026291	\$6,827,457,069.30	0.99997	43	67
4/8	0.9337%	0.000025581	\$6,822,819,358.12	1.00000	42	67
4/9	0.9574%	0.000026231	\$6,765,697,883.48	0.99996	43	67
4/10	0.9574%	0.000026231	\$6,765,697,883.48	0.99996	43	67
4/11	0.9574%	0.000026231	\$6,765,697,883.48	0.99996	43	67
4/12	0.9574%	0.000026231	\$6,765,697,883.48	0.99996	43	67
4/13	0.9584%	0.000026257	\$6,815,195,582.50	1.00005	43	66
4/14	0.9047%	0.000024785	\$7,196,639,524.12	1.00006	41	62
4/15	0.9168%	0.000025119	\$7,153,604,051.64	1.00004	42	64
4/16	0.9181%	0.000025153	\$7,148,753,440.99	1.00007	44	67
4/17	0.9553%	0.000026173	\$7,022,183,021.09	1.00008	46	69
4/18	0.9553%	0.000026173	\$7,022,183,021.09	1.00008	46	69
4/19	0.9553%	0.000026173	\$7,022,183,021.09	1.00008	46	69
4/20	0.9177%	0.000025143	\$7,067,850,009.42	1.00022	44	66
4/21	0.9306%	0.000025495	\$7,067,636,789.91	1.00024	44	66
4/22	0.9251%	0.000025346	\$7,029,207,526.55	1.00080	43	66
4/23	0.9003%	0.000024665	\$6,989,164,755.15	1.00039	44	66
4/24	0.9053%	0.000024804	\$7,011,119,560.58	1.00047	47	69
4/25	0.9053%	0.000024804	\$7,011,119,560.58	1.00047	47	69
4/26	0.9053%	0.000024804	\$7,011,119,560.58	1.00047	47	69
4/27	0.9139%	0.000025037	\$7,020,553,592.18	1.00052	46	69
4/28	0.9201%	0.000025207	\$7,022,353,291.41	1.00059	48	71
4/29	0.9330%	0.000025563	\$7,004,461,271.36	1.00067	51	71
4/30	0.9134%	0.000025026	\$7,077,155,198.19	1.00073	50	71
Average:	0.9409%	0.000025779	\$6,954,315,769.81	1.00016	45	68



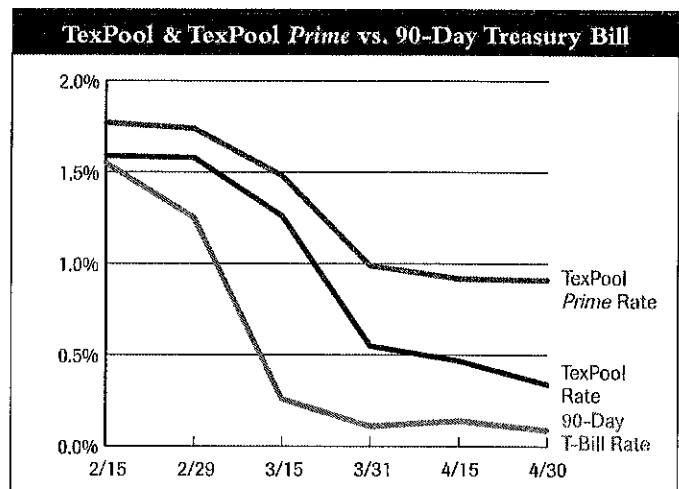
Participant Services
 1001 Texas Ave. Suite 1150
 Houston, TX 77002

governments. When it unveiled the program on April 9, only states, counties with at least two million residents and cities with at least one million qualified. After further research it lowered the threshold to include counties and cities with at least 500,000 and 250,000 residents, respectively. When the facility begins in May, this broader boundary line should help municipalities recover from deferred or lost revenue.

When it met April 29, the Federal Open Market Committee reaffirmed it would do all it can to stem the economic damage caused by the coronavirus and subsequent U.S. lockdown. It would not be surprising to see implementation of a formal quantitative easing (QE) program or expansion of programs already in place.

While value is hard to uncover in the marketplace, the Treasury and Libor curves are normalizing and upward sloping, and Sifima has retreated from its dislocated highs of more than 5% in mid-March to double-digit basis-point territory. We continue to have ample liquidity in all portfolios.

U.S. Treasury yields ended the month with 1-month at 0.10%, 3-month at 0.10%, 6-month at 0.10% and 12-month at 0.15%. Libor ended the month with 1-month at 0.33%, 3-month at 0.56%, 6-month at 0.76% and 12-month at 0.86%. The weighted average maturity (WAM) at month-end was 31 days for TexPool and 50 days for TexPool Prime.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

**Splendora ISD
Pledge Security Listing
4/30/2020**

<u>Safekeep</u>	<u>Safekeep</u>			<u>Maturity</u>	<u>FAS</u>		<u>Face</u>	<u>Pledged</u>	<u>Original</u>	<u>Pledged</u>	<u>Pledged</u>	<u>Pledged</u>
<u>Code</u>	<u>Location</u>	<u>Cusip</u>	<u>Description</u>	<u>Date</u>	<u>115</u>	<u>Coupon</u>	<u>Amount</u>	<u>Percent</u>	<u>Face Value</u>	<u>Par Value</u>	<u>Book Value</u>	<u>Market Value</u>
FHLD	FHLB-Dallas	3140F0CL6	FNMA Pool #BC4574	11-01-2039	AFS	5.000	1,578,000	100%	1,578,000.00	633,814.07	677,821.08	714,523.95
FHLD	FHLB-Dallas	034483AA5	ANDREWS TX	08-01-2032	AFS	4.000	415,000	100%	415,000.00	415,000.00	437,272.31	454,665.70
FHLD	FHLB-Dallas	876443PX4	TARRANT TX REGL WTR DIST	03-01-2036	AFS	4.000	2,000,000	100%	2,000,000.00	2,000,000.00	2,103,703.40	2,200,780.00
FHLD	FHLB-Dallas	451495EP6	IDALOU TX INDEP SCH DIST	02-15-2037	AFS	4.000	800,000	100.00%	800,000.00	800,000.00	867,263.03	879,456.00
FHLD	FHLB-Dallas	471146TB6	JARRELL TX INDEP SCH DIST	02-15-2037	AFS	3.250	440,000	100.00%	440,000.00	440,000.00	445,023.61	467,882.80
FHLD	FHLB-Dallas	235649DC1	DALWORTHINGTON GARDENS	02-01-2039	AFS	4.000	750,000	97.33%	730,000.00	730,000.00	778,878.37	795,882.50
FHLD	FHLB-Dallas	235649DC1	DALWORTHINGTON GARDENS	02-01-2039	AFS	4.000	750,000	2.67%	20,000.00	20,000.00	21,339.13	21,805.00
FHLD	FHLB-Dallas	34681WTT1	FORT BEND CNTY TX MUNI UTILITY	09-01-2043	AFS	4.000	900,000	100%	900,000.00	900,000.00	933,237.50	931,635.00
FHLD	FHLB-Dallas	41420YFS5	HARRIS CNTY TX MUNI UTILITY	09-01-2044	AFS	3.250	250,000	100%	250,000.00	250,000.00	241,395.61	243,222.50
FHLD	FHLB-Dallas	284767FM7	ELECTRA TX	02-01-2046	AFS	4.000	260,000	100%	260,000.00	260,000.00	283,200.28	278,800.60
FHLD	FHLB-Dallas	31392FMG9	FNR 2002-80 CD	09-25-2032	AFS	4.250	16,086,178	100%	16,086,178.00	111,257.80	115,934.06	120,558.67
FHLD	FHLB-Dallas	3137A5YU2	FHR 3796 KA	01-15-2041	AFS	4.000	10,000,000	100%	10,000,000.00	2,058,757.40	2,155,784.84	2,306,043.19
FHLD	FHLB-Dallas	3136AKFZ1	FNR 2014-35 NZ	01-24-2042	AFS	4.000	2,827,993	100%	2,827,993.00	2,128,481.95	2,166,298.72	2,302,201.20
FHLD	FHLB-Dallas	3136AKA37	FNR 2014-59 AD	09-25-2044	AFS	4.623	1,000,000	100%	1,000,000.00	346,503.43	376,172.79	396,153.25
FHLD	FHLB-Dallas	3137BMP75	FHR 4545 PG	12-15-1944	AFS	3.000	430,000	100%	430,000.00	203,003.79	193,830.38	212,812.22
TOTAL									\$37,737,171.00	\$11,296,818.44	\$11,797,155.11	\$12,326,422.58



**Splendor ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: 5/18/20

Submitted Date: 4/16/20

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible:

Jennifer Stewart

Department or Campus:

Special Services

Topic:

Consider the 2020-2021 Shared Services Arrangement Conroe ISD Regional Day School for the Deaf

Background Information:

This is for 2 students who have such profound hearing loss they are unable to be served in district.

Attachments: Yes

Superintendent's Resolutions: Recommended

**Conroe Regional Day School for the Deaf
Shared Services Arrangement
2020-2021**

The independent school districts of Conroe, Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia, and Shepherd hereby agree to cooperatively operate their education programs for the disability condition of deaf hard of hearing under authority of Section 29.007 of the Texas Education Code and Section 791.001 et seq., of the Texas Government Code as Conroe Regional Day School Program for the Deaf (hereinafter referred to as Conroe RDSPD). Member Districts agree that:

1.0 Intent of Conroe Regional Day School Program for the Deaf

The intent and purpose of the Conroe RDSPD is to provide a quality education to deaf hard of hearing students, ages 0-21, in Conroe, Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia and Shepherd. All educational alternatives for deaf hard of hearing students in Member Districts are combined into one RDSPD educational program. The combined student enrollment and needs justify the funding of a quality educational program including supportive and supervisory staff.

It is agreed and understood that any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance shall be eligible for consideration for the Conroe RDSPD, subject to the Admission, Review, & Dismissal (ARD) Committee recommendations.

Eligible students shall have access to a continuum of educational and related services. The continuum of services shall include parent-infant training, mainstream supportive itinerant services, and audiological management services for any RDSPD student, as well as speech therapy and interpreting services for those receiving instruction at site classes in Conroe ISD. In addition, educational evaluation services shall be available for enrolled students receiving instruction in Conroe ISD. Each student is placed in the least restrictive instructional environment to meet their individual needs, as determined by an ARD committee meeting in cooperation with the Student's Member District.

2.0 Participants in Conroe RDSPD

The school districts of Conroe, Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia and Shepherd are Member Districts of the shared services agreement of Conroe RDSPD. Students birth through 21 can participate in the program. Entering into this Agreement, the Member Districts do not intend to create a separate or additional legal entity.

2.1 Participation in Conroe RDSPD

The Fiscal Agent provides suitable and sufficient classroom space to accommodate deaf hard of hearing students of Conroe RDSPD. The Fiscal Agent also shall provide office space for supportive personnel and storage space for materials and supplies.

2.2 Regulations

The special education program will be operated in compliance with federal and state law, including the Individuals with Disabilities Education Act, 20 U.S.C. 1401 et seq.; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 794; The Americans with Disabilities Act, 42 U.S.C.12101 et seq.; Chapter 29 of the Texas Education Code; Chapter 30 of the Texas Education Code; implementing regulations for all applicable statutes; and the Conroe ISD policies and administrative guidelines.

2.3 Fiscal Agent of Conroe RDSPD

Conroe ISD shall serve as Fiscal Agent and program administration for the Conroe RDSPD. Change in Fiscal Agent is accomplished by action of the Management Board.

2.4 Entry into Conroe RDSPD

Any school district that wishes to become a member of the Conroe RDSPD may make application by letter to the Fiscal Agent special education director and must be approved by the Management Board. Deaf hard of hearing students of school districts may participate in the services offered by Conroe RDSPD only if the school district becomes a member of the Conroe RDSPD. Sending school districts must be in agreement with the Shared Services Arrangement of Conroe RDSPD.

2.5 Support Services to Other Districts within Conroe RDSPD

Should a Member District seek assessment and evaluation services for a student not enrolled in the Conroe RDSPD, written request for such services may be made to Conroe RDSPD and is contingent upon approval by the Management Board Chairperson. Should these services be granted, the Fiscal Agent shall bill applicable costs to the Member District requesting services. The costs will be negotiated, in writing, between the requesting district and the Fiscal Agent before the time of service delivery.

2.6 Withdrawal from Conroe RDSPD

To allow sufficient time for planning, a Member District withdrawing from participation in the Conroe RDSPD shall inform the Management Board, in writing by January prior to the school year in which they intend to withdraw. Any Member District which withdraws from Conroe RDSPD will forfeit any services and instructional materials which have been provided, effective the date of withdrawal from the program. Upon the effective date of withdrawal from Conroe RDSPD, the former Member District assumes total responsibility for the education of its students with auditory impairments.

2.7 Dissolution of Conroe RDSPD

If the Conroe RDSPD dissolves, any remaining assets become the property of the Fiscal Agent.

3.0 Government of Conroe RDSPD and the Management Board

Conroe RDSPD shall be governed by the Conroe RDSPD Management Board and directly administered by the Fiscal Agent. (Refer to 3.2 Administrative Responsibilities of Fiscal Agent).

3.1 The Management Board

The Management Board is comprised of the Special Education Directors, or their designees, from the Member Districts, and the Fiscal Agent. Management Board decisions are made on the basis of majority vote with each having one (1) vote. Non-voting members may be included in the Management Board.

Duties of the Management Board

The Management board will meet, at least two times yearly, to review the SSA Agreement and to consider matters pertaining to the program.

Chairperson of the Management Board

The representative of the Fiscal Agent, or designee, serves as chairperson of the Conroe RDSPD Management Board.

Responsibilities of the Chairperson

The Chairperson presides over meetings of the Management Board and calls meetings upon the request of any committee member. The Chairperson is responsible for establishing the meeting date, place and time. Written notification to all Management Board Members is made at least five working days in advance of such meetings. A tentative agenda is included in such notification for consideration by Management Board

members. Management Board members may add items to the agenda by contacting the Chairperson prior to the meeting. The agenda may include questions and concerns arising during the course of the meeting. The Chairperson ensures minutes are recorded of each official meeting.

Committees of the Management Board

The Management Board Chairperson may establish committees as needed.

3.2 Administrative Responsibilities of the Fiscal Agent

The Fiscal Agent functions as agent for and on behalf of the Member Districts and:

- a) administers the program on a day-to-day basis
- b) submits the program application, amendments, and final reports
- c) develops the budget and disburses program funds
- d) supervises program personnel
- e) maintains program records
- f) performs other duties as assigned

3.3 Local Boards of Education

Local boards of education of the Member Districts maintain ultimate responsibility for the education of students within their district (Resident ISD). If a deaf hard of hearing student from a school district outside Conroe ISD is served by Conroe RDSPD, the sending district remains ultimately responsible for the education of the student and is considered the Resident ISD under this Agreement. Therefore, matters may be referred to local boards of education when deemed appropriate by the Management Board.

3.4 Responsibilities of the Resident ISD

The Resident ISD has the responsibility for the education of all deaf hard of hearing students within its district whether the student is served in the local program, the RDSPD, or the Texas School for the Deaf. The Resident ISD is responsible for following referral procedures as outlined in SBOE rules.

Each Member District will maintain locally and separately its own residential placement set aside as described in 19 T.A.C. 89.61. Each Member District will be liable for costs associated with its residentially-placed students.

The Resident ISD is represented at ARD committee meetings to consider the educational needs of deaf hard of hearing students from the Resident ISD. The Resident ISD representative shares in the decision-making responsibilities of the ARD committee.

The Resident ISD has written policies and procedures for providing due process rights and the handling of grievances of parents and/or deaf hard of hearing adult students from the Resident ISD. Member Districts will maintain legal liability insurance for their individual districts. Conroe RDSPD employees shall be covered on the legal liability insurance policies of the Fiscal Agent who employs them. If a due process hearing pursuant to the Individuals with disabilities Education Act is filed on behalf of a student, the Resident ISD is responsible for all legal costs associated with the case, as well as the costs associated with any program, placement or relief resulting from the case.

It is agreed that legal costs, court costs, costs of relief awarded and attorneys fees arising out of a suit brought pursuant to the IDEA lawsuits brought against the Conroe RDSPD, the Member Districts agree to bear legal costs, actual damages, court costs and attorneys fees, not covered by insurance. The cost will be divided proportionately in a ratio of the number students from the Member District who participated in the program last school year.

4.0 Fiscal Responsibilities

The Fiscal Agent district shall prepare the application for funding and program approval and submit it for review and approval in accordance with guidelines established by the Texas Education Agency, state law, and the Financial Accounting Module. The Conroe RDSPD Management Board shall have active participation in the process in order to ensure efficient and effective programming for participating students.

Application amendments shall be necessary from time to time as student enrollment and program focuses change. The Fiscal Agent shall be responsible for submission of all amendments in accordance with state law, Texas Education Agency guidelines and the Financial Accounting Module.

4.1 Budget Guidelines

The program budget is prepared by the Program Director in accordance with guidelines set forth by state laws and regulations. To the extent that any member district makes any monetary payments as a result of this agreement, such member district verifies that such payments are made from current revenues available to the member districts. If funding for the Conroe RDSPD does not cover the educational needs of all students, the program shall follow the guidelines below:

An annual payment schedule will be developed. Each of the Member Districts will contribute per pupil costs to offset the deficit of the Conroe RDSPD budget. The per pupil cost will be calculated by dividing the total deficit amount by the number of full and part time students enrolled in the RDSPD on PEIMS Fall Snapshot (total deficit costs divided by the number of students on Snapshot date). Should uncontrollable costs be incurred by the shared service agreement, they will be divided among the member districts based on per pupil costs.

4.2 Personnel Salaries

Personnel of the Conroe RDSPD staff shall be paid according to the salary schedule of the Fiscal Agent.

4.3 Materials, Supplies and Services

The Program Director will request funding for all materials, supplies, and services needed by the Conroe RDSPD. The Program Director purchases all materials and supplies in accordance with the policies of the Fiscal Agent. All non-consumable supplies are identified as property of the Conroe RDSPD. Any costs associated with loss or damage to these supplies will be the responsibility of the Fiscal Agent. Assistive Technology devices recommended by the ARD committee for students attending Conroe RDSPD site campuses are the responsibility of Conroe RDSPD (i.e., purchase, repair, replacement) Member Districts are responsible for all costs related to AT devices for students attending campuses in the Resident ISD.

4.4 Evaluation Services

The Conroe RDSPD may provide and /or contract for such services as appropriate. Member districts will be responsible for student transportation needed for evaluations. The need for such evaluation is determined by the ARD committee or Member District intervention/pre-referral committee and is coordinated through the Program Director.

Evaluations of RDSPD students

The Program Director will budget for needed evaluation services for RDSPD students. These services may include, but are not limited to:

- a) otologic evaluation
- b) audiologic assessment

- c) communication assessment
- d) speech and language assessment
- e) psycho-educational assessment
- f) psychological assessment
- g) assistive technology evaluation

Evaluations of Deaf Hard of Hearing students not enrolled in RDSPD

The following services must have a reasonable notification prior to provision of services and are subject to a fee. These services may include but are not limited to:

- a) observation/teacher interview
- b) communication assessment/ARD paperwork
- c) equipment in-service
- d) troubleshoot hearing aids/equipment
- e) consult with teachers and/or other personnel
- f) attend ARD committee meetings

4.5 Transportation

Each Resident ISD assumes responsibility for transporting eligible participating students between the student's residence and the program site location.

The Resident ISD must provide transportation for students choosing to participate in extracurricular activities.

The Resident ISD is responsible for transportation of students to facilitate contracted and/or non-contracted assessments.

5.0 Personnel Policies

All staff of the Conroe RDSPD are employees of and follow the personnel policies of the Fiscal Agent. Itinerant personnel will adhere to appropriate dress code and proper communication channels of the Fiscal Agent. Program personnel adhere to calendars of the Fiscal Agent.

5.1 Selection and Employment

Applications for employment to provide services in the Conroe RDSPD are made to and screened by the Human Resources department of the Fiscal Agent. The Program Director/campus administrator interviews the applicant. Recommendations concerning employment are made to the Human Resources department of the Fiscal Agent. The Fiscal Agent issues the employment contract.

5.2 Job Descriptions

Job descriptions comply with guidelines provided in state and federal laws and regulations and Texas Education Agency, Division of Services for the Deaf. Job descriptions for each position will be kept on file at the Fiscal Agent Human Resources department.

5.3 Director

The supervisor of the program (Program Director) is selected and hired by the Fiscal Agent. The Program Director is responsible to the Fiscal Agent Special Education Director. The Program Director of Conroe RDSPD schedules support staff to program sites on a needs basis as determined by student IEPs. Personnel may be assigned and reassigned to program sites depending on the educational needs of deaf hard of hearing students. The Program Director makes recommendations for assignment to the Fiscal Agent Special Education Director and campus administrator.

5.4 Local Responsibilities

Conroe RDSPD personnel assigned to sites are an integral part of the site faculty and are responsible to campus administrators. Conroe RDSPD personnel perform duties assigned to site classroom teachers as long as they do not interfere with the primary mission of the special assignment. Instructional programming decisions are the responsibility of the Program Director. The Campus Administrator, Fiscal Agent Special Education Director, and the Program Director make clarification of role assignments jointly.

5.5 Travel

Itinerant personnel, teachers, and support staff are reimbursed for travel in accordance with policies established by the Fiscal Agent. The Program Director aids in scheduling itinerant personnel and support staff to make the most efficient use of time and funds.

5.6 Staff Development

All staff members of the Conroe RDSPD should be engaged in on going process of skill development and training which includes, but is not limited to:

- a) workshops
- b) internal training programs
- c) outside consultants
- d) conferences

5.7 Personnel Evaluations

The campus administrator or special education administrator, with input from the Program Director, formally evaluates all personnel except the Program Director. The Fiscal Agent Special Education Administrator evaluates the Program Director.

6.0 Pupil Policies

Students enrolled in the Conroe RDSPD are provided with appraisal, diagnostic, and evaluation services for continued eligibility of the Conroe RDSPD. Appraisal services for children being referred to the Conroe RDSPD are the financial responsibility of the Resident ISD.

6.1 Pupil Appraisal

The Program Director arranges for appraisal services in combination with services available from Member Districts and/or contracted appraisal services with outside agencies. The Program Director is responsible for coordinating appraisal services. Appraisal services are secured first from program personnel, second from site personnel, and third from the student's Resident ISD. If the services are not available, the Program Director arranges for contracted services from outside agencies. Appraisal for students already enrolled in the Conroe RDSPD is the responsibility of the Conroe RDSPD.

6.2 Referral Process

Initial referral of a student to the Conroe RDSPD is the responsibility of the student's Resident ISD. Resident ISD may choose to request Conroe RDSPD personnel to assist in the referral process. Requests must be made in reasonable time to allow for scheduling and must be approved by the Conroe RDSPD.

Resident ISD representative

A representative from the Resident ISD is assigned to each deaf hard of hearing student referred to the Conroe RDSPD. The Resident ISD representative is responsible for the collection of data during the referral process and participation in ARD committee decisions. The Resident ISD representative serves as the contact person between the Resident ISD and the Conroe RDSPD in regard to the student's educational services.

Data Collection

Data collection for presentation during the referral process may include, but is not limited to:

- a) student's current educational records
- b) previous educational efforts, strategies, and interventions
- c) recent vision and hearing screening
- d) updated general health history
- e) information reported by parents
- f) deaf hard of hearing disability information including:
 - a. otological exam performed by an otolaryngologist specifying the type and severity of the hearing impairment
 - b. audiological evaluation by a certified audiologist, which includes a description of the implications of the hearing loss for the student's hearing in a variety of circumstances with, or without recommended amplification
 - c. communication assessment performed by a licensed speech language pathologist or certified teacher of the deaf

The Resident ISD is financially responsible for the assessments that must be obtained during the referral process, but can be contracted with fiscal agency.

Referral to the Program

If the student is new to the Resident ISD, and has received services in another RDSPD, the Resident ISD representative verifies that the student may receive service in the Conroe RDSPD while data for placement is collected. The Resident ISD representative contacts the Program Director and establishes an ARD committee to consider referral to the Conroe RDSPD.

Accounting Procedures

Students placed in the Conroe RDSPD Site Campuses will be coded by Conroe RDSPD for ADA purposes in accordance with PEIMS procedures established by TEA. If the student is part of the Conroe RDSPD but placement remains in the Resident ISD, the Member District in which the child receives services for ADA purposes will count the student. Member districts agree to code PEIMS data to reflect the student's membership in the Conroe RDSPD. Agreement to these policies by the Member Districts constitutes an agreement for student accounting purposes.

6.3 Admission, Review and Dismissal Committees

The Resident ISD establishes the ARD committee when considering a student for placement in Conroe RDSPD. The Resident ISD establishes the ARD committee for continuing students receiving Conroe RDSPD services in the Resident ISD. Conroe RDSPD establishes the ARD committee for continuing students receiving Conroe RDSPD services at a Conroe RDSPD site campus. The Resident ISD representative will be considered a member of the ARD committee.

6.4 Student Records

The Resident ISD maintains an eligibility folder for each deaf hard of hearing student receiving Conroe RDSPD services in the Resident ISD. The Conroe RDSPD will maintain the eligibility folder for each student served at Conroe RDSPD site campuses. The Resident ISD and the Conroe RDSPD assist each other in maintaining the state eligibility folders by sharing duplicates of any new records, evaluation reports, or information concerning each student.

6.5 Expulsion or Placement in a More Restrictive Environment

Students are subject to the rules and disciplinary procedures of the campus. State and federal laws and regulations govern expulsion or placement in a more restrictive environment.

7.0 Calendars

Students adhere to the calendar of the Member District to which they are enrolled and attend.

8.0 Instructional Services

The Conroe RDSPD provides a continuum of educational services to students. Services may include but are not limited to:

- a) continuing diagnosis and evaluation
- b) special education instruction
- c) assisting and counseling parents (i.e. parent-infant training)
- d) related services required to assist a student to benefit from special education
- e) general education support services

9.0 Fiscal Audit

Funds of the Conroe RDSPD are maintained and audited by the Fiscal Agent.

Assets purchased from funds of the Conroe RDSPD are maintained by the Fiscal Agent.



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: May 18, 2020

Submitted Date: April 30th, 2020

Agenda Business Items:

- ✓ **Consent Agenda Item**
(Board has acted on items such as this previously)
- **New Action**
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation**
- Recognition**
- Information**

Name of Person Responsible:

Darla Baker, Director of Purchasing

Department or Campus:

Purchasing

Topic:

District Dumpster and Waste Removal Renewal of Contract with Republic

Background Information:

The Dumpster service contract was renewed in 2019 by 'City of Splendoria'. Due to City boundaries, the School District falls under the contract domain of their bid. We will renew according to the City of Splendoria contract with Republic Services at this time for a one year contract for the 2020-2021 school year. Splendoria ISD will revisit this contract next year. Republic increased their contract by 10% with their contract with the City of Splendoria, which also increased our costs.
Estimated yearly cost \$50,600.00

Attachments: NA

Superintendent's Resolutions: Recommended



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: May 18th, 2020

Submitted Date: April 30th, 2020

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible: Darla Baker, Director of Purchasing

Department or Campus: Purchasing/Warehouse

Topic: Renew Copier Contract 2019-2020 to 2020-2021.

Background Information:

RFP was done in 2019, a committee was formed to choose, based on a point system, 5 vendors submitted their proposals and the following vendor was chosen by our committee as the best fit for our District to be awarded if approved by the board. This is a renewal of that contract only.

Skelton Business % Sharp Machines

Attachments: NA

Superintendent's Resolutions: Recommended



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: 05/18/2020

Submitted Date: 04/24/2020

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

**Name of Person Responsible: Dianna Archer, Susan Hoisington,
Loydette Youngblood**

Department or Campus: Splendoria High School

Topic: Waiver for CPR requirement for all graduating seniors

Background Information: All seniors are required to complete CPR training before graduation. This requirement is typically completed during the spring semester of the senior year. This requirement will not be met this year for all students and the Texas Education Agency requires districts to submit a waiver. Guidance is provided by TEA on how to submit the waiver through TEAL and there are no negative implications to submitting the waiver.

Attachments: [TEA Guidance Document](#) for submitting a CPR waiver

Superintendent's Resolutions: Recommended



**Splendor ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: 5/18/20

Submitted Date: 5/6/20

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible:

Jennifer Stewart

Department or Campus:

Special Services

Topic:

Consider the 2020-2021 contract with Harris County Department of Education for 3 slots at Academic Behavior School East

Background Information:

This contract is for students with severe behavior needs that are unable to be served in the district.

Attachments: Yes

Superintendent's Resolutions: Recommended

**INTERLOCAL AGREEMENT FOR SPECIALIZED SERVICES
ACADEMIC BEHAVIOR SCHOOL (ABS) EAST**

2020-2021 ANNUAL CONTRACT

Pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, Harris County Department of Education (“HCDE”) and the **Splendora Independent School District**, (“**SISD**”) hereby enter into an Interlocal Contract (“Contract”) for the purpose of providing educational and related services for eligible student(s) with disabilities of the **SISD** and to state the terms, rights and duties of the contracting parties.

- 1. Term.** For the period beginning **August 24, 2020** and ending **June 3, 2021**, HCDE agrees to provide services described herein for **three (3) total: Adaptive Behavior Program/LIFE Skills Program** unit(s) to eligible student(s) with disabilities (“Student(s)”) who are residents of the **SISD**.
- 2. Services.** HCDE agrees to provide facilities and certified/licensed personnel necessary to provide educational, instructional, and counseling services to the student(s) in accordance with applicable law. HCDE agrees that all services provided by HCDE hereunder shall be provided by certified/licensed providers when required by applicable law. HCDE may perform the services contracted for herein by using its own employees or independent contractors.
- 3. Reporting.** HCDE agrees to furnish the **SISD** with a monthly statement of student(s) attendance. **SISD** retains the responsibility to report **SISD** student(s) average daily attendance and other required information through the Public Education Information Management System (“PEIMS”).
- 4. Accounting Records.** HCDE agrees to maintain necessary records and accounts in order to assure that funds received from the **SISD** have been expended for the services described herein. HCDE agrees to provide these records and other information as may be required by the **SISD**.
- 5. Placement of Students.** The student(s) served under this Contract have been placed by the Admission, Review and Dismissal (ARD) Committee of the school of regular attendance within the **SISD**, and recommended for services as described herein. The ARD Committee of the **SISD** has affirmed the placement and approved the recommendation of such contracted services. The **SISD** shall comply with HCDE’s procedures for requesting placement of a **SISD** student at HCDE prior to consideration of the placement by **SISD**’s ARD Committee. An HCDE representative must participate in the **SISD** ARD Committee meeting considering placement at HCDE.
- 6. Local Education Agency.** Student(s) receiving services from HCDE pursuant to this Contract remain enrolled in **SISD** and are considered students of **SISD** for all purposes. **SISD** remains the Local Education Agency (“LEA”), as that term is defined by the Individuals with Disabilities Education Act (“IDEA”), and solely retains the obligation to provide and to ensure that any **SISD** student is provided a free appropriate public education (“FAPE”) while receiving services from HCDE. **SISD** retains all responsibilities required of the LEA pursuant to the IDEA, including, but not limited to, requirements regarding identification, evaluation, educational placement, the provision of FAPE, and procedural safeguards. For any dispute, including a special education complaint or due process hearing, arising under the IDEA or other applicable law regarding a **SISD** student placed at HCDE, **SISD** recognizes and acknowledges that HCDE is not the LEA for the **SISD** student and is in no way liable to the student, parent, or **SISD** under the IDEA or other applicable law.
- 7. Student Records.** **SISD** will provide copies of all Student Records (as hereinafter defined) pertaining to the student(s) prior to the student(s)’s first day of attendance at HCDE. **SISD** agrees to furnish HCDE a copy of any additional pertinent documents regarding the student(s) which may be requested from or obtained by the **SISD** during the term of this Contract. Student records to be provided by **SISD** include, but are not limited to, the following: (a) the most recent copy of the student’s individualized education program (“IEP”); (b) any relevant evaluation reports; and (c) the student’s most recent IEP progress report.

- 8. Confidentiality.** For purposes of this Contract, “Student Records” shall be defined as student information including personal identifiers such as name, address, phone number, date of birth, Social Security number, student identification number, and any student information protected by by law, including “personally identifiable information” and student “education records” as those terms are defined by the Family Educational Rights and Privacy Act, 20 U.S.C. 1232g, as amended (“FERPA”); “personal information” as that term is defined in the Children’s Online Privacy Protection Act of 1998 (“COPPA”); “personal information” as that term is defined in the Protection of Pupil Rights Amendment (“PPRA”); “personally identifiable information” as that term is defined in the IDEA, as amended; “protected health information” as that term is defined in the Health Insurance Portability and Accountability Act of 1996 (“HIPAA”); and “personal identifying information” and “sensitive personal information” as defined under the Texas Identity Theft Enforcement and Protection Act (Chapter 521, Texas Business and Commerce Code).

Notwithstanding any contrary provision of this Contract, both parties and their employees, agents, and subcontractors may access and use Student Records only as permitted by law for the purpose(s) for which the disclosure was made. Both parties agree to abide by FERPA’s limitations and requirements imposed on school officials, including, but not limited to, the requirements of 34 C.F.R. 99.33(a). HCDE and **SISD** expressly agree that: (1) the services/functions to be provided by HCDE are services/functions for which **SISD** would otherwise use its own employees; (2) both parties have been determined to meet the criteria set forth in **SISD**’s annual notification of FERPA rights for being school officials with legitimate educational interests in the Student Records; (3) **SISD** is under HCDE’s direct control with respect to **SISD**’s access to, use of, and disclosure of Student Records as gathered and maintained by HCDE; (4) HCDE is under **SISD**’s direct control with respect to HCDE’s access to, use of, and disclosure of Student Records as gathered and maintained by **SISD**; and (5) both parties will use Student Records only for authorized purposes and will not re-disclose Student Records to other parties, unless each party has specific authorization from the other party to do so or the disclosure is otherwise permitted by applicable law, including without limitation, FERPA, HIPAA, COPPA, IDEA, PPRA, and the Texas Identity Theft Enforcement and Protection Act.

- 9. ARD Meetings.** **SISD** agrees to invite an HCDE representative as a non-consensus member to any **SISD** ARD Committee meeting for **SISD** student(s) receiving services from HCDE pursuant to this Contract. A member of the **SISD** special education personnel will monitor, assess and evaluate the student(s)’s progress as established by the IEP, including at least one on-site visit per semester.
- 10. Transportation.** **SISD** is responsible for providing transportation of **SISD** student(s) to and from HCDE. Locations of pick-up and drop-off points and times of service will be determined by representatives of **SISD** and HCDE.
- 11. Special Education Services.** Notwithstanding **SISD**’s obligation as the LEA as described by the IDEA, HCDE agrees to provide all special education and related services required to implement the student’s IEP as developed by the **SISD** ARD Committee. HCDE will update the **SISD** on the implementation of the IEP at least once per HCDE grading period, or upon request by **SISD**.
- 12. Request for Change of Placement.** HCDE reserves the right to request that a student placed at HCDE pursuant to this Contract be returned to placement in **SISD**, the district of enrollment. Upon such request from HCDE, **SISD** shall conduct an ARD Committee meeting within thirty (30) calendar days to consider the student’s placement.
- 13. Invoices and Payment.** In consideration of the services provided herein, the **SISD** agrees to pay HCDE a total amount of **\$71,559**. Total amount is calculated by multiplying the number of units X annual **out of-county** tuition rate (**\$23,853**).

HCDE will invoice **SISD** and payment will be due immediately upon receipt of invoice. **SISD** agrees to pay HCDE in the following manner:

- 50% of annual total amount due will be invoiced in **September 2020**
- 50% of annual total amount due will be invoiced in **January 2021**

If Applicable in consideration of Extended School Year Services (ESY) provided herein, **SISD** agrees to pay HCDE:

- \$5,806 out-of-county tuition rate times number of ESY students enrolled.
- 100% of ESY total amount due will be invoiced in **July 2021**.

In the event that **SISD** makes a payment to HCDE with a credit card, **SISD** agrees to pay to HCDE a surcharge fee consisting of any applicable credit card fees and costs borne by HCDE, including, without limitation, the processing fee(s) charged to HCDE by the credit card company(ies).

SISD may sell unused units to another district upon obtaining HCDE's prior written consent.

- 14. Funding.** The source of funding for this Contract will be from **SISD** funds. The parents of the student(s) placed at HCDE pursuant to this Contract shall not be charged for the services contracted under this Contract.
- 15. Amendment.** This Contract may be amended only by the mutual agreement of the parties, in a writing to be attached to and incorporated in this Contract. Either party may terminate this Contract with or without cause with thirty (30) days written notice to the other party.
- 16. Current Revenues.** Each party paying for the performance of governmental functions must make those payments from current revenues available to the paying party.
- 17. Assignment.** Neither this Contract nor any duties or obligations under it shall be assignable by either party without the prior written acknowledgment and authorization of the other party.
- 18. Notice.** Any notice provided under the terms of this Contract by either party to the other shall be in writing and may be affected by certified mail, return receipt requested. Notice shall be sufficient if made or addressed as follows:

HCDE
 Attention:
 James Colbert, Jr., County School Superintendent
 6300 Irvington Boulevard
 Houston, Texas 77022-5618

SISD
 Attention:
 Dr. Jeff Burke, Superintendent
 23419 FM 2090
 Splendora, Texas 77372

Each party may change the address at which notice may be sent to that party by giving notice of such change to the other party in accordance with the provisions of this Article.

- 19. Choice of Law and Venue.** This Contract shall be construed under the laws of the State of Texas, and mandatory and exclusive venue in any action arising out of this Contract shall be in Harris County, Texas.
- 20. Separate Entities.** This Contract does not create a joint venture or business partnership under Texas law.

- 21. Severability.** In the event that any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it.
- 22. Immunities.** Nothing in this Contract waives or alters any immunities provided to either party, their trustees, officers, agents, or employees, under Texas or federal law.
- 23. Third-Party Beneficiaries.** Nothing in this Contract shall be deemed or construed to create any third-party beneficiaries or otherwise give any third party any claim or right of action against any party to this Contract.
- 24. Force Majeure.** Neither HCDE nor **SISD** shall be deemed to have breached any provision of this Contract as a result of any delay, failure in performance, or interruption of service resulting directly or indirectly from acts of God, network failures, acts of civil or military authorities, civil disturbances, wars, energy crises, fires, floods, transportation contingencies, interruptions in third-party telecommunications or Internet equipment or service, other catastrophes, or any other occurrences which are reasonably beyond such party's control.
- 25. Contract Interpretation.** The parties agree that the normal rules of construction that require any ambiguities in this Contract as to be construed against the drafter shall not be employed in the interpretation of this Contract.

District School Superintendent/Designee	Date
Harris County School Superintendent/Designee	Date

For HCDE Office use only: Revenue Account No. 19910060100131 57250001 **ABS East**



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: May 18th, 2020

Submitted Date: May 12th, 2020

Agenda Business Items:

- ✓ Consent Agenda Item
(Board has acted on items such as this previously)
New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible: Darla Baker, Director of Purchasing

Department or Campus: Purchasing

Topic: Approve Lakeshore as a vendor to purchase furniture for Renovated Rooms at Peach Creek Elem.

Background Information: Vendor Awarded (Lakeshore) is a member of Cooperative (Buy Board) which we will get 1% back into the general fund. Additional quotes have been requested for this specific project, but not received due to the time frame involved. We are requesting you to approve this vendor based on past quotes we have on TLE Project and also PCE ELEM, the furniture being purchased is all basically the same family of furniture.

Attachments: Lakeshore's Quote (includes delivery, installation, clean-up)

Superintendent's Resolutions: Recommended



QUOTE 73244G

Lakeshore Learning Materials
2695 E.Dominguez St Carson, CA 90895
(310)537 - 8600(800)421 - 5354
www.lakeshorelearning.com

To contact your local representative Marcus Parker, please call (800) 421-5354 Ext x7413
or email mparker@lakeshorelearning.com

	Order Total	Order Discount	Freight Savings
Ship to: (1 of 11) - Q2400	\$17,581.96	\$925.37	\$2,776.10
Ship to: (2 of 11) - Q2403	\$41,430.28	\$2,180.54	\$6,541.62
Ship to: (3 of 11) - Q2411	\$32,341.14	\$1,702.17	\$5,106.50
Ship to: (4 of 11) - Q2415	\$11,088.09	\$583.58	\$1,750.75
Ship to: (5 of 11) - Q2418	\$32,697.45	\$1,720.92	\$5,162.76
Ship to: (6 of 11) - Q2423			

	\$31,275.06	\$1,646.06	\$4,938.17
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Ship to: (7 of 11) - Q2424

	\$11,159.48	\$587.34	\$1,762.02
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Ship to: (8 of 11) - Q2426

	\$16,288.16	\$857.27	\$2,571.81
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Ship to: (9 of 11) - Q2428

	\$5,903.26	\$310.70	\$932.09
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Ship to: (10 of 11) - Q2436

	\$5,756.40	\$302.97	\$908.91
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Ship to: (11 of 11) - Q2439

	\$8,621.15	\$453.75	\$1,361.24
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Total	\$214,142.43	\$11,270.67	\$33,811.97
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	TOTAL DISCOUNT:	\$11,270.67
	TOTAL FREIGHT SAVING:	\$33,811.97
	TOTAL SAVINGS ON THIS ORDER:	\$45,082.64



QUOTE 2400
 Lakeshore Learning Materials
 2695 E. Dominguez St Carson, CA 90895
 (310)537-8600 (800)421-5354
 www.lakeshorelearning.com

To contact your local representative, Marcus Parker, please call 800-421-5354

Bill to:

291035
 SPLENDORA ISD
 ACCOUNTS PAYABLE
 23419 FM 2090 RD
 SPLENDORA TX 77372
 (281) 689-3129 ext. 3129
 DARLA BAKER

Ship to:

Comments:

PRE-K DELIVER 7-10 BUSINESS DAYS ARO PRICES GOOD FOR 90 DAYS

FOB DESTINATION:FREE SHIPPING DISCOUNT REFLECTED IN PRICES.

PLEASE REFERENCE QUOTE NUMBER 2400 ON YOUR PURCHASE ORDER.

ALEXIS LAGUNA - QUOTE AGENT

PLEASE VERIFY SHIPPING ADDRESS WHEN PLACING YOUR ORDER.










PLEASE CONFIRM OK TO SHIP WHEN PLACE ORDER DUE TO SCH CLOSURE

PER TASB-BUYBOARD 573-18 & 584-19

WITH THIS COMPLETE ORDER, COMPLIMENTARY WHITE GLOVE SERVICES ARE AVAILABLE, INCLUDING: * FREE SHIPPING * UNPACKING AND ASSEMBLY * SUPERVISED CLASSROOM SET-UP * DEBRIS REMOVAL

Entry date: 05/04/2020 Sls: 151 Your reference number: PRE-K

Line	Item	Qty	Description	List	Price	Extended	Image
1	DG588	4	Heavy-Duty Adjustable Rectangular Table - 30" x 60" - Low	\$259.00	\$246.05	\$984.20	
<p>Our heavy-duty tables combine the timeless appeal of wood with the durability of laminate! Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.</p>							
2	DG577	4	Heavy-Duty Adjustable Group Table - 48" x 72"	\$369.00	\$350.55	\$1,402.20	
<p>Our heavy-duty adjustable tables combine the timeless appeal of wood with the durability of laminate! The horseshoe-shaped tables allow teachers easy access to small groups. Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.</p>							
3	LC513GA	40	Flex-Space Stacking Chair - 13 1/2" - Gray	\$44.99	\$42.74	\$1,709.60	
<p>The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.</p>							
4	LC698	2	Flex-Space A Place for Everyone Carpet for 30 Kids - 9' x 12'	\$449.00	\$464.55	\$929.10	
<p>These bright and inviting carpets feature big, bold, extra-roomy squares that give each child their very own space to sit! Plus, the color-coded rows make it incredibly easy to divide the class into small groups.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
5	RR400	2	Flex-Space Classroom Storage Bench - Modern Maple Our roomy wooden bench has plenty of comfortable seating space for students...and 3 compartments to keep books and materials organized and within reach! Plus, the padded cushion is made of vinyl and attaches with hook & loop fasteners...so you can remove it and wipe it clean! Lifetime warranty.	\$379.00	\$360.05	\$720.10	
6	LC851	2	Flex-Space Comfy Round Classroom Carpet - 6' Diameter - Gray These round, extra-plush carpets are made of thick, soil-resistant synthetic fiber that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.	\$169.00	\$160.55	\$321.10	
7	LC680	2	Flex-Space Round Floor Table - Modern Maple - 42" Diameter Give kids an inviting seating option with our low-to-the-ground tables! Each laminate tabletop features a vinyl edgeband for durability...and the 4 adjustable steel legs have protective caps. Easy assembly. Lifetime warranty.	\$299.00	\$284.05	\$568.10	
8	LC245	2	Flex-Space Mobile 27-Tray Storage Center - Modern Maple From everyday supplies and materials to notebooks, school-to-home communication and more—our portable center provides convenient access to essential items anywhere in the classroom! The heavy-duty laminate center includes 27 handy removable storage trays that slide in and out easily, with built-in stoppers to prevent the trays from falling. Plus, the center rolls on four 4" locking casters—so it's a cinch to move exactly where you need it! Durable plastic trays come in the 3 colors shown. Lifetime warranty.	\$999.00	\$949.05	\$1,898.10	
9	LC288	2	Flex-Space Locking Storage Cabinet - Modern Maple Our sturdy laminate cabinet locks for safety—so valuable supplies and equipment stay secure! Extra-roomy cabinet has 5 spacious shelves to keep materials neat and organized...and 3 of the shelves even adjust for customized storage. Assembly required. Lifetime warranty.	\$799.00	\$759.05	\$1,518.10	
10	LC739	2	Flex-Space Mobile Teacher Desk - Modern Maple It's here—the versatile mobile desk teachers have been waiting for! The spacious desktop features a curved collaboration area that's perfect for working with kids one-on-one and an integrated wire management system to keep cords tucked away and tidy. Plus, it's made from rugged laminate on the top and underside—framed by a thick vinyl edgeband for lasting durability. There's even a locking, 3-drawer metal cabinet that's ideal for storing personal belongings, textbooks, files and more! Desk rolls easily on 6 locking casters. Assembly required. Lifetime warranty.	\$899.00	\$854.05	\$1,708.10	
11	LC507	2	Flex-Space Mobile 9-Cubby Storage Unit - Modern Maple Organize and store materials, backpacks and more with our roomy mobile storage unit! Featuring 9 extra-deep cubbies, this durable laminate unit has 4" locking casters that make it a breeze to move anywhere in the classroom. Lifetime warranty.	\$999.00	\$949.05	\$1,898.10	
12	LC229	2	Flex-Space 3-Shelf All-Purpose Storage Unit - Modern Maple Our durable, all-purpose unit stores it all—books, supplies, teacher's manuals and more! Perfect for organizing classrooms, our spacious, easy-access unit has 3 extra-roomy shelves for all your big storage needs. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.	\$459.00	\$436.05	\$872.10	
13	LC544	16	Flex-Space Premium Stacking Stool - Modern Maple - 14" Our ultra-durable stools are perfect for adding seating anywhere in the classroom—and their space-saving, easy-stack design makes it simple to store them out of the way! Featuring 4 sturdy metal legs with plastic bumpers and glides and a tough laminate seat, each stool is sure to withstand years of daily classroom use. Lifetime warranty.	\$69.99	\$66.49	\$1,063.84	

Line	Item	Qty	Description	List	Price	Extended	Image
14	LC405BU	8	Flex-Space Comfy Floor Seat - Blue	\$59.99	\$56.99	\$455.92	
<p>Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.</p>							
15	LC862	2	Flex-Space Comfy Rectangular Classroom Carpet - 6' x 9' - Gray	\$229.00	\$217.55	\$435.10	
<p>These rectangular, extra-plush carpets are made of thick, soil-resistant synthetic fiber—that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.</p>							
16	JJ836	2	Classic Birch Help-Yourself Bookstand	\$199.00	\$189.05	\$378.10	
<p>This sturdy wooden bookstand puts kids' favorite books right at their fingertips! It features 5 rows of overlapping shelves that store books neatly and accessibly—encouraging young readers to help themselves. Lifetime warranty.</p>							
17	LC246BU	2	Flex-Space Lounge & Learn Couch for Two - Blue	\$379.00	\$360.05	\$720.10	
<p>Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Combine the couch with our other Flex-Space Lounge & Learn furniture—for endless seating possibilities! Plus, the seat and seat back are padded with high-density foam to provide extra support and comfort for up to 2 students at a time. And it couldn't be easier to keep the couch looking like new—simply wipe the smooth, durable vinyl clean!</p>							

Subtotal: \$17,581.96

0.0% Tax: \$0.00

Freight Amount: \$0.00

Total: \$17,581.96

TOTAL DISCOUNT: \$925.37

TOTAL FREIGHT SAVING: \$2,776.10

TOTAL SAVINGS ON THIS ORDER: \$3,701.47



QUOTE 2403
 Lakeshore Learning Materials
 2695 E. Dominguez St Carson, CA 90895
 (310)537-8600 (800)421-5354
 www.lakeshorelearning.com

To contact your local representative, Marcus Parker, please call 800-421-5354

Bill to:

291035
 SPLENDORA ISD
 ACCOUNTS PAYABLE
 23419 FM 2090 RD
 SPLENDORA TX 77372
 (281) 689-3129 ext. 3129
 DARLA BAKER

Ship to:

Comments:

KINDERGARTEN DELIVER 7-10 BUSINESS DAYS ARO PRICES GOOD FOR 90 DAYS

FOB DESTINATION:FREE SHIPPING DISCOUNT REFLECTED IN PRICES.

PLEASE REFERENCE QUOTE NUMBER 2403 ON YOUR PURCHASE ORDER.

ALEXIS LAGUNA - QUOTE AGENT





PLEASE VERIFY SHIPPING ADDRESS WHEN PLACING YOUR ORDER.










PLEASE CONFIRM OK TO SHIP WHEN PLACE ORDER DUE TO SCH CLOSURE








PER TASB-BUYBOARD 573-18 & 584-19

WITH THIS COMPLETE ORDER, COMPLIMENTARY WHITE GLOVE SERVICES ARE AVAILABLE, INCLUDING: * FREE SHIPPING * UNPACKING AND ASSEMBLY * SUPERVISED CLASSROOM SET-UP * DEBRIS REMOVAL

Entry date: 05/04/2020 Sls: 151 Your reference number: KINDERGARTEN

Line	Item	Qty	Description	List	Price	Extended	Image
Flex-Space A Place for Everyone Carpet for 30 Kids - 9' x 12'							
1	LC698	4	12'	\$489.00	\$464.55	\$1,858.20	
<p>These bright and inviting carpets feature big, bold, extra-roomy squares that give each child their very own space to sit! Plus, the color-coded rows make it incredibly easy to divide the class into small groups.</p>							
Flex-Space Mobile Wedge Student Desk - Modern Maple							
2	LC787	40		\$279.00	\$265.05	\$10,602.00	
<p>Our wedge desk offers tons of seating configurations for classrooms of all shapes and sizes! With a thick vinyl edgeband and tough laminate on both the top and bottom, the desk will stand up to years of use. Plus, the 3 steel legs have smooth-rolling, locking casters for mobility. Easy assembly. Lifetime warranty.</p>							
Flex-Space Stacking Chair - 15 1/2" - Gray							
3	LC515GA	56		\$56.99	\$54.14	\$3,031.84	
<p>The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.</p>							
Flex-Space Mobile Rectangular Table - Modern Maple - 30" x 60"							
4	LC759	4		\$499.00	\$474.05	\$1,896.20	
<p>Our mobile tables are a breeze for students to move—for flexible classroom arrangements that accommodate groups of all sizes! The tables feature 4 fully adjustable steel legs and specially designed full-steel frames underneath for stability and strength. Plus, the sturdy laminate tabletops are framed by thick vinyl edgebands for years of classroom use. Easy assembly. Lifetime warranty.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
5	LC679	4	Flex-Space Mobile Round Table - Modern Maple - 48" Diameter	\$499.00	\$474.05	\$1,896.20	
<p>Our tables offer the versatility teachers have been asking for! The kid-friendly tables are easy to move anywhere in your classroom—just unlock the 4 casters and roll the table right where you want it. Plus, with tough laminate on both the top and bottom of the tables, thick vinyl edgebands and fully adjustable steel legs, the tables are built to last. Easy assembly. Lifetime warranty.</p>							
6	LC544	32	Flex-Space Premium Stacking Stool - Modern Maple - 14"	\$69.99	\$66.49	\$2,127.68	
<p>Our ultra-durable stools are perfect for adding seating anywhere in the classroom—and their space-saving, easy-stack design makes it simple to store them out of the way! Featuring 4 sturdy metal legs with plastic bumpers and glides and a tough laminate seat, each stool is sure to withstand years of daily classroom use. Lifetime warranty.</p>							
7	LC153	16	Flex-Space Student Lap Desk - Modern Maple	\$79.99	\$75.99	\$1,215.84	
<p>With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom.</p>							
8	RR400	4	Flex-Space Classroom Storage Bench - Modern Maple	\$379.00	\$360.05	\$1,440.20	
<p>Our roomy wooden bench has plenty of comfortable seating space for students...and 3 compartments to keep books and materials organized and within reach! Plus, the padded cushion is made of vinyl and attaches with hook & loop fasteners...so you can remove it and wipe it clean! Lifetime warranty.</p>							
9	LC142	4	Comfy Rectangular Classroom Carpet - 4' x 6' - Charcoal	\$119.00	\$113.05	\$452.20	
<p>These rectangular, extra-plush carpets are made of thick, soil-resistant synthetic fiber that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.</p>							
10	LC240X	4	Flex-Space Comfy Stools - Set of 3 Colors	\$399.00	\$379.05	\$1,516.20	
<p>Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.</p>							
11	LC240X	4	Flex-Space Comfy Stools - Set of 3 Colors	\$399.00	\$379.05	\$1,516.20	
<p>Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.</p>							
12	DG577	4	Heavy-Duty Adjustable Group Table - 48" x 72"	\$369.00	\$350.55	\$1,402.20	
<p>Our heavy-duty adjustable tables combine the timeless appeal of wood with the durability of laminate! The horseshoe-shaped tables allow teachers easy access to small groups. Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.</p>							
13	DG249	4	Heavy-Duty Sign-In Communication Center	\$499.00	\$474.05	\$1,896.20	
<p>Great for sign-ins, parent communication and more, our mobile center gives everyone access to information! It features 24 cubbies to send home artwork, schedules and more—all with labels for easy identification. Plus, the desktop puts sign-in supplies right within reach, and 2 clips make it easy to display information. With locking casters and rounded corners for safety. Lifetime warranty.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
14	LC674	4	Flex-Space Mobile Storage Bin Center for 24 Students - Modern Maple Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Lifetime warranty.	\$579.00	\$550.05	\$2,200.20	
15	TT675	4	Flex-Space Student Storage Bins - Set of 24 You get 24 tough plastic bins in 3 colors, plus labels. Bins measure 6 1/4" high; tops measure 5 1/4" x 14" and bottoms measure 4 1/4" x 11 3/4".	\$179.00	\$170.05	\$680.20	
16	LC230	4	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple Our durable, all-purpose unit stores it all—books, supplies, teacher's manuals and more! Perfect for organizing classrooms, our extra-spacious, easy-access unit features 4 roomy shelves to store everything and anything. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.	\$579.00	\$550.05	\$2,200.20	
17	LC453	4	Flex-Space Store-It-All Mobile Locking Media Tower - Modern Maple Store and connect all your classroom media technology! Our space-saving unit features 2 locking compartments: The handy top compartment is great for storing laptops, tablets and other compact devices—all atop a removable shelf that hides a power strip and HDMI and VGA ports below...while the spacious bottom compartment is ideal for teacher manuals, books and more. The exterior has 2 fold-up side shelves that lock in place to expand your work area...convenient cutouts for cable management...plus extra AC outlets and USB ports for charging even more devices. Laminate unit rolls on 4 locking casters.	\$799.00	\$759.05	\$3,036.20	
18	AA343	4	Teach & Store Chart Stand A versatile chart stand and convenient storage center—all in one! Our mobile teaching stand has a giant magnetic write & wipe board on top...with 5 handy rings to hang pocket charts & chart tablets. Plus, there's a roomy storage bin right underneath—keeping frequently used tools and supplies right within reach! The sturdy, steel-framed stand has 4 locking casters for super-easy transport. Easy assembly.	\$269.00	\$255.55	\$1,022.20	
19	DD430SB	8	Calming Colors® Premium Teardrop Beanbag Seat - Sky Blue Perfect for reading areas and other small spaces, our beanbag seats provide cozy seating in relaxing colors—and feature extra-high backs for full-body comfort and support! Each has a wipe-clean vinyl cover that includes a stitch-closed zipper to keep the polystyrene beads inside.	\$89.99	\$85.49	\$683.92	
20	LC558X	4	Flex-Space Giant Comfy Pillows - Set of 3 Colors Our oversize pillows are perfect for turning any spot in the classroom into an inviting learning space! Each is filled with super-comfy foam and includes a soft, liquid-resistant polyester cover that zips right off for machine-washing.	\$199.00	\$189.05	\$756.20	

Subtotal: \$41,430.28
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$41,430.28

TOTAL DISCOUNT: \$2,180.54
TOTAL FREIGHT SAVING: \$6,541.62
TOTAL SAVINGS ON THIS ORDER: \$8,722.16



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WITH THIS COMPLETE ORDER, COMPLIMENTARY WHITE GLOVE SERVICES ARE AVAILABLE, INCLUDING: * FREE SHIPPING * UNPACKING AND ASSEMBLY * SUPERVISED CLASSROOM SET-UP * DEBRIS REMOVAL

Entry date: 05/04/2020 Sls: 151 Your reference number: FIRST

Line	Item	Qty	Description	List	Price	Extended	Image
A Place for Everyone Classroom Carpet for 30 Kids - 9' x 12'							
1	LA952	3	12'	\$489.00	\$464.55	\$1,393.65	
These bright and inviting carpets feature big, bold, extra-roomy squares that give each child their very own space to sit and play! Plus, the color-coded rows make it incredibly easy to divide the class into small groups. Each carpet includes a guide with activity suggestions.							
2	DG577	3	Heavy-Duty Adjustable Group Table - 48" x 72"	\$369.00	\$350.55	\$1,051.65	
Our heavy-duty adjustable tables combine the timeless appeal of wood with the durability of laminate! The horseshoe-shaped tables allow teachers easy access to small groups. Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.							
3	LC231GR	6	Flex-Space Comfy Stool - Green	\$149.00	\$141.55	\$849.30	
Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.							
4	LC231BU	6	Flex-Space Comfy Stool - Blue	\$149.00	\$141.55	\$849.30	
Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.							

Line	Item	Qty	Description	List	Price	Extended	Image
5	LC231RG	6	Flex-Space Comfy Stool - Orange Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.	\$149.00	\$141.55	\$849.30	
6	LC680	3	Flex-Space Round Floor Table - Modern Maple - 42" Diameter Give kids an inviting seating option with our low-to-the-ground tables! Each laminate tabletop features a vinyl edgeband for durability...and the 4 adjustable steel legs have protective caps. Easy assembly. Lifetime warranty.	\$299.00	\$284.05	\$852.15	
7	LC859	3	Flex-Space Comfy Rectangular Classroom Carpet - 4' x 6' - Gray These rectangular, extra-plush carpets are made of thick, soil-resistant synthetic fiber—that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.	\$119.00	\$113.05	\$339.15	
8	LC756	3	Flex-Space Rectangular Floor Table - Modern Maple - 30" x 48" Kids love our low-to-the-ground tables—whether they're sitting on a cushion, our or right on the floor! Each table has a top-quality, wipe-clean laminate top, a super-strong vinyl edgeband, rounded corners and 4 adjustable steel legs with caps to protect flooring. Easy assembly. Lifetime warranty.	\$279.00	\$265.05	\$795.15	
9	LC405GR	6	Flex-Space Comfy Floor Seat - Green Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.	\$59.99	\$56.99	\$341.94	
10	LC405BU	3	Flex-Space Comfy Floor Seat - Blue Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.	\$59.99	\$56.99	\$170.97	
11	LC405RG	3	Flex-Space Comfy Floor Seat - Orange Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.	\$59.99	\$56.99	\$170.97	
12	LC757	3	Flex-Space Mobile Rectangular Table - Modern Maple - 30" x 48" Our mobile tables are a breeze for students to move—for flexible classroom arrangements that accommodate groups of all sizes! The tables feature 4 fully adjustable steel legs and specially designed full-steel frames underneath for stability and strength. Plus, the sturdy laminate tabletops are framed by thick vinyl edgebands for years of classroom use. Easy assembly. Lifetime warranty.	\$449.00	\$426.55	\$1,279.65	
13	LC544	12	Flex-Space Premium Stacking Stool - Modern Maple - 14" Our ultra-durable stools are perfect for adding seating anywhere in the classroom—and their space-saving, easy-stack design makes it simple to store them out of the way! Featuring 4 sturdy metal legs with plastic bumpers and glides and a tough laminate seat, each stool is sure to withstand years of daily classroom use. Lifetime warranty.	\$69.99	\$66.49	\$797.88	
14	LC787	30	Flex-Space Mobile Wedge Student Desk - Modern Maple Our wedge desk offers tons of seating configurations for classrooms of all shapes and sizes! With a thick vinyl edgeband and tough laminate on both the top and bottom, the desk will stand up to years of use. Plus, the 3 steel legs have smooth-rolling, locking casters for mobility. Easy assembly. Lifetime warranty.	\$279.00	\$265.05	\$7,951.50	

Line	Item	Qty	Description	List	Price	Extended	Image
15	LC515GA	30	Flex-Space Stacking Chair - 15 1/2" - Gray	\$56.99	\$54.14	\$1,624.20	
			The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.				
16	LC153	6	Flex-Space Student Lap Desk - Modern Maple	\$79.99	\$75.99	\$455.94	
			With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom.				
17	LC674	3	Flex-Space Mobile Storage Bin Center for 24 Students - Modern Maple	\$579.00	\$550.05	\$1,650.15	
			Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Lifetime warranty.				
18	TT675	3	Flex-Space Student Storage Bins - Set of 24	\$179.00	\$170.05	\$510.15	
			You get 24 tough plastic bins in 3 colors, plus labels. Bins measure 6 1/4" high; tops measure 5 1/4" x 14" and bottoms measure 4 1/4" x 11 3/4".				
19	LC288	3	Flex-Space Locking Storage Cabinet - Modern Maple	\$799.00	\$759.05	\$2,277.15	
			Our sturdy laminate cabinet locks for safety—so valuable supplies and equipment stay secure! Extra-roomy cabinet has 5 spacious shelves to keep materials neat and organized...and 3 of the shelves even adjust for customized storage. Assembly required. Lifetime warranty.				
20	AA343	3	Teach & Store Chart Stand	\$269.00	\$255.55	\$766.65	
			A versatile chart stand and convenient storage center—all in one! Our mobile teaching stand has a giant magnetic write & wipe board on top...with 5 handy rings to hang pocket charts & chart tablets. Plus, there's a roomy storage bin right underneath—keeping frequently used tools and supplies right within reach! The sturdy, steel-framed stand has 4 locking casters for super-easy transport. Easy assembly.				
21	LC230	6	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple	\$579.00	\$550.05	\$3,300.30	
			Our durable, all-purpose unit stores it all—books, supplies, teacher's manuals and more! Perfect for organizing classrooms, our extra-spacious, easy-access unit features 4 roomy shelves to store everything and anything. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.				
22	LC813GR	3	Flex-Space Lounge & Learn Couch for Three - Green	\$499.00	\$474.05	\$1,422.15	
			Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Combine the couch with our other Flex-Space Lounge & Learn furniture—for endless seating possibilities! Plus, the seat and seat back are padded with high-density foam to provide extra support and comfort for up to 3 students at a time. And it couldn't be easier to keep the couch looking like new—simply wipe the smooth, durable vinyl clean!				
23	RR400	3	Flex-Space Classroom Storage Bench - Modern Maple	\$379.00	\$360.05	\$1,080.15	
			Our roomy wooden bench has plenty of comfortable seating space for students...and 3 compartments to keep books and materials organized and within reach! Plus, the padded cushion is made of vinyl and attaches with hook & loop fasteners...so you can remove it and wipe it clean! Lifetime warranty.				

Line	Item	Qty	Description	List	Price	Extended	Image
24	LC573GR	3	Flex-Space Big Teardrop Beanbag Seat - Green (30") Lightweight and incredibly durable, our beanbags provide cozy, flexible seating for reading, classroom activities and more! The seats are super-simple for students to move around...and the easy-clean vinyl cover features a stitch-closed zipper to keep the polystyrene beads inside.	\$89.99	\$85.49	\$256.47	
25	LC573BU	3	Flex-Space Big Teardrop Beanbag Seat - Blue (30") Lightweight and incredibly durable, our beanbags provide cozy, flexible seating for reading, classroom activities and more! The seats are super-simple for students to move around...and the easy-clean vinyl cover features a stitch-closed zipper to keep the polystyrene beads inside.	\$89.99	\$85.49	\$256.47	
26	LC558X	3	Flex-Space Giant Comfy Pillows - Set of 3 Colors Our oversize pillows are perfect for turning any spot in the classroom into an inviting learning space! Each is filled with super-comfy foam and includes a soft, liquid-resistant polyester cover that zips right off for machine-washing.	\$199.00	\$189.05	\$567.15	
27	LC850	3	Flex-Space Comfy Round Classroom Carpet - 6' Diameter - Green These round, extra-plush carpets are made of thick, soil-resistant synthetic fiber that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.	\$169.00	\$160.55	\$481.65	

Subtotal: \$32,341.14
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$32,341.14

TOTAL DISCOUNT: \$1,702.17
TOTAL FREIGHT SAVING: \$5,106.50
TOTAL SAVINGS ON THIS ORDER: \$6,808.67



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Entry date: 05/04/2020 Sls: 151 Your reference number: SECOND-MYERS

Line	Item	Qty	Description	List	Price	Extended	Image
1	CN411	1	Classic Adjustable Teaching Table - 48" x 72" Classic, easy-care tables that look great year after year...and easily adjust to the exact height you need! The horseshoe-shaped tables allow teachers easy access to small groups. 1 1/4"-thick tabletops have rounded vinyl edges to protect tables and walls...and easy-mount leg brackets for simple assembly. Chrome legs have rubber-cushioned glides, and plastic-laminate surfaces wipe clean and resist scratches and stains. Easy assembly. Chairs sold separately below. Lifetime warranty.	\$379.00	\$360.05	\$360.05	
2	LC787	12	Flex-Space Mobile Wedge Student Desk - Modern Maple Our wedge desk offers tons of seating configurations for classrooms of all shapes and sizes! With a thick vinyl edgeband and tough laminate on both the top and bottom, the desk will stand up to years of use. Plus, the 3 steel legs have smooth-rolling, locking casters for mobility. Easy assembly. Lifetime warranty.	\$279.00	\$265.05	\$3,180.60	
3	LC515BU	22	Flex-Space Stacking Chair - 15 1/2" - Blue The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.	\$56.99	\$54.14	\$1,191.08	
4	LC230	2	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple Our durable, all-purpose unit stores it all—books, supplies, teacher's manuals and more! Perfect for organizing classrooms, our extra-spacious, easy-access unit features 4 roomy shelves to store everything and anything. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.	\$579.00	\$550.05	\$1,100.10	

Line	Item	Qty	Description	List	Price	Extended	Image
5	LC757	1	Flex-Space Mobile Rectangular Table - Modern Maple - 30" x 48"	\$449.00	\$426.55	\$426.55	
			Our mobile tables are a breeze for students to move—for flexible classroom arrangements that accommodate groups of all sizes! The tables feature 4 fully adjustable steel legs and specially designed full-steel frames underneath for stability and strength. Plus, the sturdy laminate tabletops are framed by thick vinyl edgebands for years of classroom use. Easy assembly. Lifetime warranty.				
6	LC282	1	Flex-Space A Spot for Everyone Classroom Carpet for 20 Kids - 8' x 9'	\$379.00	\$360.05	\$360.05	
			With an alternating color pattern of big, roomy circles, our comfy carpets are both a classroom management tool and the perfect spot for students to participate in small- and whole-group activities! Kids just find their own circle and take a seat! Carpets are made of classroom-tough nylon for durability.				
7	RR400	1	Flex-Space Classroom Storage Bench - Modern Maple	\$379.00	\$360.05	\$360.05	
			Our roomy wooden bench has plenty of comfortable seating space for students...and 3 compartments to keep books and materials organized and within reach! Plus, the padded cushion is made of vinyl and attaches with hook & loop fasteners...so you can remove it and wipe it clean! Lifetime warranty.				
8	LC674	1	Flex-Space Mobile Storage Bin Center for 24 Students - Modern Maple	\$579.00	\$550.05	\$550.05	
			Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Lifetime warranty.				
9	TT675	1	Flex-Space Student Storage Bins - Set of 24	\$179.00	\$170.05	\$170.05	
			You get 24 tough plastic bins in 3 colors, plus labels. Bins measure 6 1/4" high; tops measure 5 1/4" x 14" and bottoms measure 4 1/4" x 11 3/4".				
10	LC405BU	2	Flex-Space Comfy Floor Seat - Blue	\$59.99	\$56.99	\$113.98	
			Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.				
11	LC405GR	1	Flex-Space Comfy Floor Seat - Green	\$59.99	\$56.99	\$56.99	
			Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.				
12	LC405RG	1	Flex-Space Comfy Floor Seat - Orange	\$59.99	\$56.99	\$56.99	
			Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.				
13	LC641	2	Flex-Space Mobile Trapezoid Table - Modern Maple	\$489.00	\$464.55	\$929.10	
			Use our trapezoid table to create collaborative learning areas in any classroom space! The tabletop is made of super-sturdy laminate...with a thick vinyl edgeband to endure years of tough use. Plus, the 4 steel legs have smooth-rolling, locking casters—so you can move the table anywhere you like. Easy assembly. Lifetime warranty.				

Line	Item	Qty	Description	List	Price	Extended	Image
14	LC228	2	Flex-Space 2-Shelf All-Purpose Storage Unit - Modern Maple	\$349.00	\$331.55	\$663.10	
<p>Our durable, all-purpose unit stores it all—books, supplies, teacher’s manuals and more! Perfect for organizing classrooms, our extra-spacious, easy-access unit is designed to meet a variety of storage needs. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.</p>							
15	LC453	1	Flex-Space Store-It-All Mobile Locking Media Tower - Modern Maple	\$799.00	\$759.05	\$759.05	
<p>Store and connect all your classroom media technology! Our space-saving unit features 2 locking compartments: The handy top compartment is great for storing laptops, tablets and other compact devices—all atop a removable shelf that hides a power strip and HDMI and VGA ports below...while the spacious bottom compartment is ideal for teacher manuals, books and more. The exterior has 2 fold-up side shelves that lock in place to expand your work area...convenient cutouts for cable management...plus extra AC outlets and USB ports for charging even more devices. Laminate unit rolls on 4 locking casters.</p>							
16	LC515RG	5	Flex-Space Stacking Chair - 15 1/2" - Orange	\$56.99	\$54.14	\$270.70	
<p>The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.</p>							
17	LC748	1	Flex-Space Double-Sided Mobile Teaching Easel	\$449.00	\$426.55	\$426.55	
<p>Our mobile easel is perfect for the 21st-century classroom! With 2 magnetic write & wipe surfaces—one blank for drawing and demonstrating concepts and one with permanent, 1 1/2" lines for writing—the versatile, multipurpose steel-frame easel also features a handy tray for displaying books...rings to hang charts and tablets...even a roomy shelf for supplies. Best of all, the sturdy easel rolls on 4 locking casters—for seamless mobility anywhere you need it! Easy assembly.</p>							
18	LC857	1	Flex-Space Comfy Rectangular Classroom Carpet - 4' x 6' - Blue	\$119.00	\$113.05	\$113.05	
<p>These rectangular, extra-plush carpets are made of thick, soil-resistant synthetic fiber—that’s incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.</p>							

Subtotal: \$11,088.09
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$11,088.09

TOTAL DISCOUNT: \$583.58
TOTAL FREIGHT SAVING: \$1,750.75
TOTAL SAVINGS ON THIS ORDER: \$2,334.33



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Entry date: 05/04/2020 Sls: 151 Your reference number: SECOND

Line	Item	Qty	Description	List	Price	Extended	Image
Flex-Space A Place for Everyone Carpet for 30 Kids - 9' x 12'							
1	LC698	3	12'	\$489.00	\$464.55	\$1,393.65	
<p>These bright and inviting carpets feature big, bold, extra-roomy squares that give each child their very own space to sit! Plus, the color-coded rows make it incredibly easy to divide the class into small groups.</p>							
2	DG577	3	Heavy-Duty Adjustable Group Table - 48" x 72"	\$369.00	\$350.55	\$1,051.65	
<p>Our heavy-duty adjustable tables combine the timeless appeal of wood with the durability of laminate! The horseshoe-shaped tables allow teachers easy access to small groups. Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.</p>							
3	LC231GR	9	Flex-Space Comfy Stool - Green	\$149.00	\$141.55	\$1,273.95	
<p>Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.</p>							
4	LC231BU	9	Flex-Space Comfy Stool - Blue	\$149.00	\$141.55	\$1,273.95	
<p>Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.</p>							
5	DG218	3	Heavy-Duty 6-Foot Locking Storage Cabinet	\$799.00	\$759.05	\$2,277.15	
<p>Our roomy, locking cabinet keep tons of classroom supplies securely stored—and safely out of children's reach! Heavy-duty cabinet features spacious shelves and smooth surfaces that wipe clean. Assembly required. Lifetime warranty.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
6	LC230	6	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple	\$579.00	\$550.05	\$3,300.30	
			Our durable, all-purpose unit stores it all—books, supplies, teacher's manuals and more! Perfect for organizing classrooms, our extra-spacious, easy-access unit features 4 roomy shelves to store everything and anything. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.				
7	LC674	3	Flex-Space Mobile Storage Bin Center for 24 Students - Modern Maple	\$579.00	\$550.05	\$1,650.15	
			Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Lifetime warranty.				
8	TT675	3	Flex-Space Student Storage Bins - Set of 24	\$179.00	\$170.05	\$510.15	
			You get 24 tough plastic bins in 3 colors, plus labels. Bins measure 6 1/4" high; tops measure 5 1/4" x 14" and bottoms measure 4 1/4" x 11 3/4".				
9	LC680	3	Flex-Space Round Floor Table - Modern Maple - 42" Diameter	\$299.00	\$284.05	\$852.15	
			Give kids an inviting seating option with our low-to-the-ground tables! Each laminate tabletop features a vinyl edgeband for durability...and the 4 adjustable steel legs have protective caps. Easy assembly. Lifetime warranty.				
10	LC859	3	Flex-Space Comfy Rectangular Classroom Carpet - 4' x 6' - Gray	\$119.00	\$113.05	\$339.15	
			These rectangular, extra-plush carpets are made of thick, soil-resistant synthetic fiber—that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.				
11	LC756	3	Flex-Space Rectangular Floor Table - Modern Maple - 30" x 48"	\$279.00	\$265.05	\$795.15	
			Kids love our low-to-the-ground tables—whether they're sitting on a cushion, our or right on the floor! Each table has a top-quality, wipe-clean laminate top, a super-strong vinyl edgeband, rounded corners and 4 adjustable steel legs with caps to protect flooring. Easy assembly. Lifetime warranty.				
12	LC405GR	6	Flex-Space Comfy Floor Seat - Green	\$59.99	\$56.99	\$341.94	
			Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.				
13	LC405BU	6	Flex-Space Comfy Floor Seat - Blue	\$59.99	\$56.99	\$341.94	
			Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.				
14	LC787	24	Flex-Space Mobile Wedge Student Desk - Modern Maple	\$279.00	\$265.05	\$6,361.20	
			Our wedge desk offers tons of seating configurations for classrooms of all shapes and sizes! With a thick vinyl edgeband and tough laminate on both the top and bottom, the desk will stand up to years of use. Plus, the 3 steel legs have smooth-rolling, locking casters for mobility. Easy assembly. Lifetime warranty.				
15	LC515GA	24	Flex-Space Stacking Chair - 15 1/2" - Gray	\$56.99	\$54.14	\$1,299.36	
			The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.				

Line	Item	Qty	Description	List	Price	Extended	Image
16	LC722	3	Flex-Space Mobile Standing Desk for Two - Modern Maple	\$499.00	\$474.05	\$1,422.15	
<p>Our mobile, height-adjustable desk provides flexible work space options, promotes collaboration and boosts physical wellness by getting kids up and moving! The desk is perfect for two students at once and boasts all the high-quality features of our other mobile desks—a thick vinyl edgeband...tough laminate on the surface and underside of the desktop...and steel legs with 4 locking casters that roll anywhere in the classroom. Plus, you can adjust the legs to one of 11 different positions—to raise and lower the desktop to exactly the right height for every student. Perfect with our Flex-Space Height-Adjustable Stool, the desk even features a footrest to keep children comfy whether they're sitting or standing! Assembly required. Lifetime warranty.</p>							
17	LC637	6	Flex-Space Height-Adjustable Stool - Modern Maple	\$149.00	\$141.55	\$849.30	
<p>Great for use with our Flex-Space Mobile Standing Desks, this versatile stool easily adjusts to exactly the right height! Stool features a heavy-gauge steel frame, 4 legs with non-marring, self-leveling glides and a laminate seat. Lifetime warranty.</p>							
18	LC757	3	Flex-Space Mobile Rectangular Table - Modern Maple - 30" x 48"	\$449.00	\$426.55	\$1,279.65	
<p>Our mobile tables are a breeze for students to move—for flexible classroom arrangements that accommodate groups of all sizes! The tables feature 4 fully adjustable steel legs and specially designed full-steel frames underneath for stability and strength. Plus, the sturdy laminate tabletops are framed by thick vinyl edgebands for years of classroom use. Easy assembly. Lifetime warranty.</p>							
19	LC544	12	Flex-Space Premium Stacking Stool - Modern Maple - 14"	\$69.99	\$66.49	\$797.88	
<p>Our ultra-durable stools are perfect for adding seating anywhere in the classroom—and their space-saving, easy-stack design makes it simple to store them out of the way! Featuring 4 sturdy metal legs with plastic bumpers and glides and a tough laminate seat, each stool is sure to withstand years of daily classroom use. Lifetime warranty.</p>							
20	LC153	6	Flex-Space Student Lap Desk - Modern Maple	\$79.99	\$75.99	\$455.94	
<p>With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom.</p>							
21	LC813BU	3	Flex-Space Lounge & Learn Couch for Three - Blue	\$499.00	\$474.05	\$1,422.15	
<p>Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Combine the couch with our other Flex-Space Lounge & Learn furniture—for endless seating possibilities! Plus, the seat and seat back are padded with high-density foam to provide extra support and comfort for up to 3 students at a time. And it couldn't be easier to keep the couch looking like new—simply wipe the smooth, durable vinyl clean!</p>							
22	RR400	3	Flex-Space Classroom Storage Bench - Modern Maple	\$379.00	\$360.05	\$1,080.15	
<p>Our roomy wooden bench has plenty of comfortable seating space for students...and 3 compartments to keep books and materials organized and within reach! Plus, the padded cushion is made of vinyl and attaches with hook & loop fasteners...so you can remove it and wipe it clean! Lifetime warranty.</p>							
23	LC573GR	3	Flex-Space Big Teardrop Beanbag Seat - Green (30")	\$89.99	\$85.49	\$256.47	
<p>Lightweight and incredibly durable, our beanbags provide cozy, flexible seating for reading, classroom activities and more! The seats are super-simple for students to move around...and the easy-clean vinyl cover features a stitch-closed zipper to keep the polystyrene beads inside.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
24	LC573BU	3	Flex-Space Big Teardrop Beanbag Seat - Blue (30") Lightweight and incredibly durable, our beanbags provide cozy, flexible seating for reading, classroom activities and more! The seats are super-simple for students to move around...and the easy-clean vinyl cover features a stitch-closed zipper to keep the polystyrene beads inside.	\$89.99	\$85.49	\$256.47	
25	LC558X	3	Flex-Space Giant Comfy Pillows - Set of 3 Colors Our oversize pillows are perfect for turning any spot in the classroom into an inviting learning space! Each is filled with super-comfy foam and includes a soft, liquid-resistant polyester cover that zips right off for machine-washing.	\$199.00	\$189.05	\$567.15	
26	LC849	3	Flex-Space Comfy Round Classroom Carpet - 6' Diameter - Blue These round, extra-plush carpets are made of thick, soil-resistant synthetic fiber that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.	\$169.00	\$160.55	\$481.65	
27	AA343	3	Teach & Store Chart Stand A versatile chart stand and convenient storage center—all in one! Our mobile teaching stand has a giant magnetic write & wipe board on top...with 5 handy rings to hang pocket charts & chart tablets. Plus, there's a roomy storage bin right underneath—keeping frequently used tools and supplies right within reach! The sturdy, steel-framed stand has 4 locking casters for super-easy transport. Easy assembly.	\$269.00	\$255.55	\$766.65	

Subtotal: \$32,697.45

0.0% Tax: \$0.00

Freight Amount: \$0.00

Total: \$32,697.45

TOTAL DISCOUNT: \$1,720.92

TOTAL FREIGHT SAVING: \$5,162.76

TOTAL SAVINGS ON THIS ORDER: \$6,883.68



QUOTE 2423

Lakeshore Learning Materials
 2695 E. Dominguez St Carson, CA 90895
 (310)537-8600 (800)421-5354
 www.lakeshorelearning.com

To contact your local representative, Marcus Parker, please call 800-421-5354

Bill to:

291035
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 ACCOUNTS PAYABLE
 23419 FM 2090 RD
 SPLENDORA TX 77372
 (281) 689-3129 ext. 3129
 DARLA BAKER

Ship to:

Comments:

THIRD DELIVER 7-10 BUSINESS DAYS ARO PRICES GOOD FOR 90 DAYS

FOB DESTINATION:FREE SHIPPING DISCOUNT REFLECTED IN PRICES.

PLEASE REFERENCE QUOTE NUMBER 2423 ON YOUR PURCHASE ORDER.

ALEXIS LAGUNA - QUOTE AGENT



PLEASE VERIFY SHIPPING ADDRESS WHEN PLACING YOUR ORDER.








PLEASE CONFIRM OK TO SHIP WHEN PLACE ORDER DUE TO SCH CLOSURE

PER TASB-BUYBOARD 573-18 & 584-19

WITH THIS COMPLETE ORDER, COMPLIMENTARY WHITE GLOVE SERVICES ARE AVAILABLE, INCLUDING: * FREE SHIPPING * UNPACKING AND ASSEMBLY * SUPERVISED CLASSROOM SET-UP * DEBRIS REMOVAL

Entry date: 05/04/2020 Sls: 151 Your reference number: THIRD

Line	Item	Qty	Description	List	Price	Extended	Image
1	DG577	3	Heavy-Duty Adjustable Group Table - 48" x 72"	\$369.00	\$350.55	\$1,051.65	
<p>Our heavy-duty adjustable tables combine the timeless appeal of wood with the durability of laminate! The horseshoe-shaped tables allow teachers easy access to small groups. Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.</p>							
2	LC787	36	Flex-Space Mobile Wedge Student Desk - Modern Maple	\$279.00	\$265.05	\$9,541.80	
<p>Our wedge desk offers tons of seating configurations for classrooms of all shapes and sizes! With a thick vinyl edgeband and tough laminate on both the top and bottom, the desk will stand up to years of use. Plus, the 3 steel legs have smooth-rolling, locking casters for mobility. Easy assembly. Lifetime warranty.</p>							
3	LC515GA	72	Flex-Space Stacking Chair - 15 1/2" - Gray	\$56.99	\$54.14	\$3,898.08	
<p>The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.</p>							
4	LC230	6	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple	\$579.00	\$550.05	\$3,300.30	
<p>Our durable, all-purpose unit stores it all—books, supplies, teacher's manuals and more! Perfect for organizing classrooms, our extra-spacious, easy-access unit features 4 roomy shelves to store everything and anything. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
5	LC759	6	Flex-Space Mobile Rectangular Table - Modern Maple - 30" x 60"	\$499.00	\$474.05	\$2,844.30	
<p>Our mobile tables are a breeze for students to move—for flexible classroom arrangements that accommodate groups of all sizes! The tables feature 4 fully adjustable steel legs and specially designed full-steel frames underneath for stability and strength. Plus, the sturdy laminate tabletops are framed by thick vinyl edgebands for years of classroom use. Easy assembly. Lifetime warranty.</p>							
6	LC282	3	Flex-Space A Spot for Everyone Classroom Carpet for 20 Kids - 8' x 9'	\$379.00	\$360.05	\$1,080.15	
<p>With an alternating color pattern of big, roomy circles, our comfy carpets are both a classroom management tool and the perfect spot for students to participate in small- and whole-group activities! Kids just find their own circle and take a seat! Carpets are made of classroom-tough nylon for durability.</p>							
7	LC288	3	Flex-Space Locking Storage Cabinet - Modern Maple	\$799.00	\$759.05	\$2,277.15	
<p>Our sturdy laminate cabinet locks for safety—so valuable supplies and equipment stay secure! Extra-roomy cabinet has 5 spacious shelves to keep materials neat and organized...and 3 of the shelves even adjust for customized storage. Assembly required. Lifetime warranty.</p>							
8	LC453	3	Flex-Space Store-It-All Mobile Locking Media Tower - Modern Maple	\$799.00	\$759.05	\$2,277.15	
<p>Store and connect all your classroom media technology! Our space-saving unit features 2 locking compartments: The handy top compartment is great for storing laptops, tablets and other compact devices—all atop a removable shelf that hides a power strip and HDMI and VGA ports below...while the spacious bottom compartment is ideal for teacher manuals, books and more. The exterior has 2 fold-up side shelves that lock in place to expand your work area...convenient cutouts for cable management...plus extra AC outlets and USB ports for charging even more devices. Laminate unit rolls on 4 locking casters.</p>							
9	LC674	6	Flex-Space Mobile Storage Bin Center for 24 Students - Modern Maple	\$579.00	\$550.05	\$3,300.30	
<p>Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Lifetime warranty.</p>							
10	TT675	6	Flex-Space Student Storage Bins - Set of 24	\$179.00	\$170.05	\$1,020.30	
<p>You get 24 tough plastic bins in 3 colors, plus labels. Bins measure 6 1/4" high; tops measure 5 1/4" x 14" and bottoms measure 4 1/4" x 11 3/4".</p>							
11	LC405BU	12	Flex-Space Comfy Floor Seat - Blue	\$59.99	\$56.99	\$683.88	
<p>Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.</p>							

Subtotal: \$31,275.06

0.0% Tax: \$0.00

Freight Amount: \$0.00

Total: \$31,275.06

TOTAL DISCOUNT: \$1,646.06

TOTAL FREIGHT SAVING: \$4,938.17

TOTAL SAVINGS ON THIS ORDER: \$6,584.23



QUOTE 2424

Lakeshore Learning Materials
 2695 E. Dominguez St Carson, CA 90895
 (310)537-8600 (800)421-5354
 www.lakeshorelearning.com

To contact your local representative, Marcus Parker, please call 800-421-5354

Bill to:

291035
 SPLENDORA ISD
 ACCOUNTS PAYABLE
 23419 FM 2090 RD
 SPLENDORA TX 77372
 (281) 689-3129 ext. 3129
 DARLA BAKER

Ship to:

Comments:

FOURTH ELAR DELIVER 7-10 BUSINESS DAYS ARO PRICES GOOD FOR 90 DAYS

FOB DESTINATION:FREE SHIPPING DISCOUNT REFLECTED IN PRICES.

PLEASE REFERENCE QUOTE NUMBER 2424 ON YOUR PURCHASE ORDER.

ALEXIS LAGUNA - QUOTE AGENT





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PER TASB-BUYBOARD 573-18 & 584-19

WITH THIS COMPLETE ORDER, COMPLIMENTARY WHITE GLOVE SERVICES ARE AVAILABLE, INCLUDING: * FREE SHIPPING * UNPACKING AND ASSEMBLY * SUPERVISED CLASSROOM SET-UP * DEBRIS REMOVAL

Entry date: 05/04/2020 Sls: 151 Your reference number: FOURTH ELAR

Line	Item	Qty	Description	List	Price	Extended	Image
1	LC515GA	15	Flex-Space Stacking Chair - 15 1/2" - Gray	\$56.99	\$54.14	\$812.10	
<p>The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.</p>							
2	LC698	1	Flex-Space A Place for Everyone Carpet for 30 Kids - 9' x 12'	\$489.00	\$464.55	\$464.55	
<p>These bright and inviting carpets feature big, bold, extra-roomy squares that give each child their very own space to sit! Plus, the color-coded rows make it incredibly easy to divide the class into small groups.</p>							
3	LC230	1	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple	\$579.00	\$550.05	\$550.05	
<p>Our durable, all-purpose unit stores it all—books, supplies, teacher's manuals and more! Perfect for organizing classrooms, our extra-spacious, easy-access unit features 4 roomy shelves to store everything and anything. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.</p>							
4	LC661	15	Flex-Space Write & Wipe Mobile Wedge Student Desk	\$299.00	\$284.05	\$4,260.75	
<p>Kids can take notes, brainstorm and more—directly on our desk's dry-erase surface! Plus, the wedge shape allows for tons of seating configurations—rolling anywhere in the classroom on 3 locking casters. Desk features a thick vinyl edgeband, durable laminate on the top and bottom of the desktop, and 3 adjustable steel legs. Easy assembly.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
5	LC288	1	Flex-Space Locking Storage Cabinet - Modern Maple	\$799.00	\$759.05	\$759.05	
			Our sturdy laminate cabinet locks for safety—so valuable supplies and equipment stay secure! Extra-roomy cabinet has 5 spacious shelves to keep materials neat and organized...and 3 of the shelves even adjust for customized storage. Assembly required. Lifetime warranty.				
6	LC453	1	Flex-Space Store-It-All Mobile Locking Media Tower - Modern Maple	\$799.00	\$759.05	\$759.05	
			Store and connect all your classroom media technology! Our space-saving unit features 2 locking compartments: The handy top compartment is great for storing laptops, tablets and other compact devices—all atop a removable shelf that hides a power strip and HDMI and VGA ports below...while the spacious bottom compartment is ideal for teacher manuals, books and more. The exterior has 2 fold-up side shelves that lock in place to expand your work area...convenient cutouts for cable management...plus extra AC outlets and USB ports for charging even more devices. Laminate unit rolls on 4 locking casters.				
7	LC813RG	1	Flex-Space Lounge & Learn Couch for Three - Orange	\$499.00	\$474.05	\$474.05	
			Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Combine the couch with our other Flex-Space Lounge & Learn furniture—for endless seating possibilities! Plus, the seat and seat back are padded with high-density foam to provide extra support and comfort for up to 3 students at a time. And it couldn't be easier to keep the couch looking like new—simply wipe the smooth, durable vinyl clean!				
8	DG577	1	Heavy-Duty Adjustable Group Table - 48" x 72"	\$369.00	\$350.55	\$350.55	
			Our heavy-duty adjustable tables combine the timeless appeal of wood with the durability of laminate! The horseshoe-shaped tables allow teachers easy access to small groups. Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.				
9	LC674	1	Flex-Space Mobile Storage Bin Center for 24 Students - Modern Maple	\$579.00	\$550.05	\$550.05	
			Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Lifetime warranty.				
10	TT675	1	Flex-Space Student Storage Bins - Set of 24	\$179.00	\$170.05	\$170.05	
			You get 24 tough plastic bins in 3 colors, plus labels. Bins measure 6 1/4" high; tops measure 5 1/4" x 14" and bottoms measure 4 1/4" x 11 3/4".				
11	LC759	1	Flex-Space Mobile Rectangular Table - Modern Maple - 30" x 60"	\$499.00	\$474.05	\$474.05	
			Our mobile tables are a breeze for students to move—for flexible classroom arrangements that accommodate groups of all sizes! The tables feature 4 fully adjustable steel legs and specially designed full-steel frames underneath for stability and strength. Plus, the sturdy laminate tabletops are framed by thick vinyl edgebands for years of classroom use. Easy assembly. Lifetime warranty.				
12	LC240X	2	Flex-Space Comfy Stools - Set of 3 Colors	\$399.00	\$379.05	\$758.10	
			Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.				
13	LC298	1	Flex-Space Mobile Book Bin Storage Center - Modern Maple	\$459.00	\$436.05	\$436.05	
			Our mobile center makes it easy to store tons of books in a minimum of space! The rugged laminate unit has 3" locking casters, so you can roll it anywhere. Plus, it has 3 shelves that are perfect for organizing materials and are big enough to hold a set of 12 book bins (sold separately below)—just fill them with books! Lifetime warranty.				

Line	Item	Qty	Description	List	Price	Extended	Image
14	TT836	2	Flex-Space Book Bins - Set of 12	\$89.50	\$85.03	\$170.06	
<p>Made especially for books, these 12 plastic bins come in 3 bright colors. Bins measure 5" high; tops measure 7" x 14" and bottoms measure 5 3/4" x 11 1/2". Bins come with labels.</p>							
15	LC405BU	1	Flex-Space Comfy Floor Seat - Blue	\$59.99	\$56.99	\$56.99	
<p>Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.</p>							
16	LC405RG	1	Flex-Space Comfy Floor Seat - Orange	\$59.99	\$56.99	\$56.99	
<p>Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.</p>							
17	LC405GA	1	Flex-Space Comfy Floor Seat - Gray	\$59.99	\$56.99	\$56.99	
<p>Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.</p>							

Subtotal: \$11,159.48
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$11,159.48

TOTAL DISCOUNT: \$587.34
TOTAL FREIGHT SAVING: \$1,762.02
TOTAL SAVINGS ON THIS ORDER: \$2,349.36



QUOTE 2426
 Lakeshore Learning Materials
 2695 E. Dominguez St Carson, CA 90895
 (310)537-8600 (800)421-5354
 www.lakeshorelearning.com

To contact your local representative, Marcus Parker, please call 800-421-5354

Bill to:

291035
 SPLENDORA ISD
 ACCOUNTS PAYABLE
 23419 FM 2090 RD
 SPLENDORA TX 77372
 (281) 689-3129 ext. 3129
 DARLA BAKER

Ship to:

Comments:

FOURTH MATH/SC DELIVER 7-10 BUSINESS DAYS ARO PRICES GOOD FOR 90 DAYS

FOB DESTINATION:FREE SHIPPING DISCOUNT REFLECTED IN PRICES.

PLEASE REFERENCE QUOTE NUMBER 2426 ON YOUR PURCHASE ORDER.

ALEXIS LAGUNA - QUOTE AGENT





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PLEASE CONFIRM OK TO SHIP WHEN PLACE ORDER DUE TO SCH CLOSURE

PER TASB-BUYBOARD 573-18 & 584-19

WITH THIS COMPLETE ORDER, COMPLIMENTARY WHITE GLOVE SERVICES ARE AVAILABLE, INCLUDING: * FREE SHIPPING * UNPACKING AND ASSEMBLY * SUPERVISED CLASSROOM SET-UP * DEBRIS REMOVAL

Entry date: 05/04/2020 Sls: 151 Your reference number: FOURTH MATH-SC

Line	Item	Qty	Description	List	Price	Extended	Image
1	LC515GA	48	Flex-Space Stacking Chair - 15 1/2" - Gray	\$56.99	\$54.14	\$2,598.72	
<p>The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.</p>							
2	LC759	10	Flex-Space Mobile Rectangular Table - Modern Maple - 30" x 60"	\$499.00	\$474.05	\$4,740.50	
<p>Our mobile tables are a breeze for students to move—for flexible classroom arrangements that accommodate groups of all sizes! The tables feature 4 fully adjustable steel legs and specially designed full-steel frames underneath for stability and strength. Plus, the sturdy laminate tabletops are framed by thick vinyl edgebands for years of classroom use. Easy assembly. Lifetime warranty.</p>							
3	LC722	2	Flex-Space Mobile Standing Desk for Two - Modern Maple	\$499.00	\$474.05	\$948.10	
<p>Our mobile, height-adjustable desk provides flexible work space options, promotes collaboration and boosts physical wellness by getting kids up and moving! The desk is perfect for two students at once and boasts all the high-quality features of our other mobile desks—a thick vinyl edgeband...tough laminate on the surface and underside of the desktop...and steel legs with 4 locking casters that roll anywhere in the classroom. Plus, you can adjust the legs to one of 11 different positions—to raise and lower the desktop to exactly the right height for every student. Perfect with our Flex-Space Height-Adjustable Stool, the desk even features a footrest to keep children comfy whether they're sitting or standing! Assembly required. Lifetime warranty.</p>							
4	LC637	4	Flex-Space Height-Adjustable Stool - Modern Maple	\$149.00	\$141.55	\$566.20	
<p>Great for use with our Flex-Space Mobile Standing Desks, this versatile stool easily adjusts to exactly the right height! Stool features a heavy-gauge steel frame, 4 legs with non-marring, self-leveling glides and a laminate seat. Lifetime warranty.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
5	LC230	4	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple Our durable, all-purpose unit stores it all—books, supplies, teacher’s manuals and more! Perfect for organizing classrooms, our extra-spacious, easy-access unit features 4 roomy shelves to store everything and anything. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.	\$579.00	\$550.05	\$2,200.20	
6	LC288	2	Flex-Space Locking Storage Cabinet - Modern Maple Our sturdy laminate cabinet locks for safety—so valuable supplies and equipment stay secure! Extra-roomy cabinet has 5 spacious shelves to keep materials neat and organized...and 3 of the shelves even adjust for customized storage. Assembly required. Lifetime warranty.	\$799.00	\$759.05	\$1,518.10	
7	LC453	2	Flex-Space Store-It-All Mobile Locking Media Tower - Modern Maple Store and connect all your classroom media technology! Our space-saving unit features 2 locking compartments: The handy top compartment is great for storing laptops, tablets and other compact devices—all atop a removable shelf that hides a power strip and HDMI and VGA ports below...while the spacious bottom compartment is ideal for teacher manuals, books and more. The exterior has 2 fold-up side shelves that lock in place to expand your work area...convenient cutouts for cable management...plus extra AC outlets and USB ports for charging even more devices. Laminate unit rolls on 4 locking casters.	\$799.00	\$759.05	\$1,518.10	
8	DG577	2	Heavy-Duty Adjustable Group Table - 48" x 72" Our heavy-duty adjustable tables combine the timeless appeal of wood with the durability of laminate! The horseshoe-shaped tables allow teachers easy access to small groups. Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.	\$369.00	\$350.55	\$701.10	
9	LC405BU	2	Flex-Space Comfy Floor Seat - Blue Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.	\$59.99	\$56.99	\$113.98	
10	LC405RG	2	Flex-Space Comfy Floor Seat - Orange Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.	\$59.99	\$56.99	\$113.98	
11	LC405GR	2	Flex-Space Comfy Floor Seat - Green Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.	\$59.99	\$56.99	\$113.98	
12	LC862	2	Flex-Space Comfy Rectangular Classroom Carpet - 6' x 9' - Gray These rectangular, extra-plush carpets are made of thick, soil-resistant synthetic fiber—that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.	\$229.00	\$217.55	\$435.10	
13	RR400	2	Flex-Space Classroom Storage Bench - Modern Maple Our roomy wooden bench has plenty of comfortable seating space for students...and 3 compartments to keep books and materials organized and within reach! Plus, the padded cushion is made of vinyl and attaches with hook & loop fasteners...so you can remove it and wipe it clean! Lifetime warranty.	\$379.00	\$360.05	\$720.10	

Subtotal: \$16,288.16
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$16,288.16

TOTAL DISCOUNT: \$857.27
TOTAL FREIGHT SAVING: \$2,571.81
TOTAL SAVINGS ON THIS ORDER: \$3,429.08



QUOTE 2428
 Lakeshore Learning Materials
 2695 E. Dominguez St Carson, CA 90895
 (310)537-8600 (800)421-5354
 www.lakeshorelearning.com

To contact your local representative, Marcus Parker, please call 800-421-5354

Bill to:

291035
 SPLENDORA ISD
 ACCOUNTS PAYABLE
 23419 FM 2090 RD
 SPLENDORA TX 77372
 (281) 689-3129 ext. 3129
 DARLA BAKER

Ship to:

Comments:

SPEC INCLUSION DELIVER 7-10 BUSINESS DAYS ARO PRICES GOOD FOR 90 DAYS

FOB DESTINATION:FREE SHIPPING DISCOUNT REFLECTED IN PRICES.

PLEASE REFERENCE QUOTE NUMBER 2428 ON YOUR PURCHASE ORDER.

ALEXIS LAGUNA - QUOTE AGENT





PLEASE VERIFY SHIPPING ADDRESS WHEN PLACING YOUR ORDER.










PLEASE CONFIRM OK TO SHIP WHEN PLACE ORDER DUE TO SCH CLOSURE

PER TASB-BUYBOARD 573-18 & 584-19

WITH THIS COMPLETE ORDER, COMPLIMENTARY WHITE GLOVE SERVICES ARE AVAILABLE, INCLUDING: * FREE SHIPPING * UNPACKING AND ASSEMBLY * SUPERVISED CLASSROOM SET-UP * DEBRIS REMOVAL

Entry date: 05/04/2020 Sls: 151 Your reference number: SPED INCLUSION

Line	Item	Qty	Description	List	Price	Extended	Image
1	LC674	1	Flex-Space Mobile Storage Bin Center for 24 Students - Modern Maple	\$579.00	\$550.05	\$550.05	
			Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Lifetime warranty.				
2	LC288	1	Flex-Space Locking Storage Cabinet - Modern Maple	\$799.00	\$759.05	\$759.05	
			Our sturdy laminate cabinet locks for safety—so valuable supplies and equipment stay secure! Extra-roomy cabinet has 5 spacious shelves to keep materials neat and organized...and 3 of the shelves even adjust for customized storage. Assembly required. Lifetime warranty.				
3	LC762GR	2	Flex-Space Premium Wobble Chair - 12" - Green	\$69.99	\$66.49	\$132.98	
			Our wobble chairs are an alternative to traditional seating—giving kids a full range of movement and the stability they need to wobble without tipping over! Each of our chairs features a comfortable, contoured seat and a rounded, no-slip rubber base...plus, the durable plastic chairs' unique design helps strengthen core muscles while encouraging proper posture. There are even built-in handles under the seats that make the chairs super-easy to pick up and move anywhere in the classroom! Lifetime warranty.				
4	TT483	1	A Place for Everyone Classroom Carpet for 20 Kids - 8' x 9'	\$379.00	\$360.05	\$360.05	
			These bright and inviting carpets feature big, bold, extra-roomy squares that give each child their very own space to sit and play! Plus, the color-coded rows make it incredibly easy to divide the class into small groups. Each carpet includes a guide with activity suggestions.				

Line	Item	Qty	Description	List	Price	Extended	Image
5	LM520	1	All-Purpose Mobile Teaching Easel - Elementary	\$429.00	\$407.55	\$407.55	
			Our mobile easel is just right for elementary classrooms! The steel-frame easel has a magnetic write & wipe surface on each side: One is blank for drawing and demonstrating concepts, and one has permanent, 1 1/2" lines for writing. Plus, it has a handy tray for displaying books...rings to hang charts and tablets...even a roomy shelf for supplies. Best of all, the easel sits on 4 locking casters—so you can roll it anywhere! Easy assembly.				
6	LC813BU	1	Flex-Space Lounge & Learn Couch for Three - Blue	\$499.00	\$474.05	\$474.05	
			Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Combine the couch with our other Flex-Space Lounge & Learn furniture—for endless seating possibilities! Plus, the seat and seat back are padded with high-density foam to provide extra support and comfort for up to 3 students at a time. And it couldn't be easier to keep the couch looking like new—simply wipe the smooth, durable vinyl clean!				
7	RR400	1	Flex-Space Classroom Storage Bench - Modern Maple	\$379.00	\$360.05	\$360.05	
			Our roomy wooden bench has plenty of comfortable seating space for students...and 3 compartments to keep books and materials organized and within reach! Plus, the padded cushion is made of vinyl and attaches with hook & loop fasteners...so you can remove it and wipe it clean! Lifetime warranty.				
8	DG577	4	Heavy-Duty Adjustable Group Table - 48" x 72"	\$369.00	\$350.55	\$1,402.20	
			Our heavy-duty adjustable tables combine the timeless appeal of wood with the durability of laminate! The horseshoe-shaped tables allow teachers easy access to small groups. Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.				
9	LC230	1	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple	\$579.00	\$550.05	\$550.05	
			Our durable, all-purpose unit stores it all—books, supplies, teacher's manuals and more! Perfect for organizing classrooms, our extra-spacious, easy-access unit features 4 roomy shelves to store everything and anything. Plus, the sturdy unit is made of wipe-clean laminate that withstands years of classroom use. Lifetime warranty.				
10	LC231BU	2	Flex-Space Comfy Stool - Blue	\$149.00	\$141.55	\$283.10	
			Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.				
11	LC231GR	2	Flex-Space Comfy Stool - Green	\$149.00	\$141.55	\$283.10	
			Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.				
12	LC573BU	2	Flex-Space Big Teardrop Beanbag Seat - Blue (30")	\$89.99	\$85.49	\$170.98	
			Lightweight and incredibly durable, our beanbags provide cozy, flexible seating for reading, classroom activities and more! The seats are super-simple for students to move around...and the easy-clean vinyl cover features a stitch-closed zipper to keep the polystyrene beads inside. Specify color when ordering!				
14	TT675	1	Flex-Space Student Storage Bins - Set of 24	\$179.00	\$170.05	\$170.05	
			You get 24 tough plastic bins in 3 colors, plus labels. Bins measure 6 1/4" high; tops measure 5 1/4" x 14" and bottoms measure 4 1/4" x 11 3/4".				

Line	Item	Qty	Description	List	Price	Extended	Image
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Subtotal: \$5,903.26

0.0% Tax: \$0.00

Freight Amount: \$0.00

Total: \$5,903.26

TOTAL DISCOUNT: \$310.70

TOTAL FREIGHT SAVING: \$932.09

TOTAL SAVINGS ON THIS ORDER: \$1,242.79



QUOTE 2436
 Lakeshore Learning Materials
 2695 E. Dominguez St Carson, CA 90895
 (310)537-8600 (800)421-5354
 www.lakeshorelearning.com

To contact your local representative, Marcus Parker, please call 800-421-5354

Bill to:

291035
 SPLENDORA ISD
 ACCOUNTS PAYABLE
 23419 FM 2090 RD
 SPLENDORA TX 77372
 (281) 689-3129 ext. 3129
 DARLA BAKER

Ship to:

Comments:

SPEC BSC DELIVER 7-10 BUSINESS DAYS ARO PRICES GOOD FOR 90 DAYS

FOB DESTINATION:FREE SHIPPING DISCOUNT REFLECTED IN PRICES.

PLEASE REFERENCE QUOTE NUMBER 2436 ON YOUR PURCHASE ORDER.

ALEXIS LAGUNA - QUOTE AGENT


PLEASE VERIFY SHIPPING ADDRESS WHEN PLACING YOUR ORDER.









PLEASE CONFIRM OK TO SHIP WHEN PLACE ORDER DUE TO SCH CLOSURE




PER TASB-BUYBOARD 573-18 & 584-19

WITH THIS COMPLETE ORDER, COMPLIMENTARY WHITE GLOVE SERVICES ARE AVAILABLE, INCLUDING: * FREE SHIPPING * UNPACKING AND ASSEMBLY * SUPERVISED CLASSROOM SET-UP * DEBRIS REMOVAL

Entry date: 05/04/2020 Sls: 151 Your reference number: SPED BSC

Line	Item	Qty	Description	List	Price	Extended	Image
1	LC153	4	Flex-Space Student Lap Desk - Modern Maple	\$79.99	\$75.99	\$303.96	
<p>With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom.</p>							
2	LC515GA	5	Flex-Space Stacking Chair - 15 1/2" - Gray	\$56.99	\$54.14	\$270.70	
<p>The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.</p>							
3	LC673	1	Flex-Space Mobile Storage Bin Center for 12 Students - Modern Maple	\$359.00	\$341.05	\$341.05	
<p>Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Lifetime warranty.</p>							
4	LC288	1	Flex-Space Locking Storage Cabinet - Modern Maple	\$799.00	\$759.05	\$759.05	
<p>Our sturdy laminate cabinet locks for safety—so valuable supplies and equipment stay secure! Extra-roomy cabinet has 5 spacious shelves to keep materials neat and organized...and 3 of the shelves even adjust for customized storage. Assembly required. Lifetime warranty.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
5	LC759	1	Flex-Space Mobile Rectangular Table - Modern Maple - 30" x 60"	\$499.00	\$474.05	\$474.05	
			Our mobile tables are a breeze for students to move—for flexible classroom arrangements that accommodate groups of all sizes! The tables feature 4 fully adjustable steel legs and specially designed full-steel frames underneath for stability and strength. Plus, the sturdy laminate tabletops are framed by thick vinyl edgebands for years of classroom use. Easy assembly. Lifetime warranty.				
6	LC762GR	2	Flex-Space Premium Wobble Chair - 12" - Green	\$69.99	\$66.49	\$132.98	
			Our wobble chairs are an alternative to traditional seating—giving kids a full range of movement and the stability they need to wobble without tipping over! Each of our chairs features a comfortable, contoured seat and a rounded, no-slip rubber base...plus, the durable plastic chairs' unique design helps strengthen core muscles while encouraging proper posture. There are even built-in handles under the seats that make the chairs super-easy to pick up and move anywhere in the classroom! Lifetime warranty.				
7	LM520	1	All-Purpose Mobile Teaching Easel - Elementary	\$429.00	\$407.55	\$407.55	
			Our mobile easel is just right for elementary classrooms! The steel-frame easel has a magnetic write & wipe surface on each side: One is blank for drawing and demonstrating concepts, and one has permanent, 1 1/2" lines for writing. Plus, it has a handy tray for displaying books...rings to hang charts and tablets...even a roomy shelf for supplies. Best of all, the easel sits on 4 locking casters—so you can roll it anywhere! Easy assembly.				
8	LC813BU	1	Flex-Space Lounge & Learn Couch for Three - Blue	\$499.00	\$474.05	\$474.05	
			Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Combine the couch with our other Flex-Space Lounge & Learn furniture—for endless seating possibilities! Plus, the seat and seat back are padded with high-density foam to provide extra support and comfort for up to 3 students at a time. And it couldn't be easier to keep the couch looking like new—simply wipe the smooth, durable vinyl clean!				
9	RR400	1	Flex-Space Classroom Storage Bench - Modern Maple	\$379.00	\$360.05	\$360.05	
			Our roomy wooden bench has plenty of comfortable seating space for students...and 3 compartments to keep books and materials organized and within reach! Plus, the padded cushion is made of vinyl and attaches with hook & loop fasteners...so you can remove it and wipe it clean! Lifetime warranty.				
10	LC787	4	Flex-Space Mobile Wedge Student Desk - Modern Maple	\$279.00	\$265.05	\$1,060.20	
			Our wedge desk offers tons of seating configurations for classrooms of all shapes and sizes! With a thick vinyl edgeband and tough laminate on both the top and bottom, the desk will stand up to years of use. Plus, the 3 steel legs have smooth-rolling, locking casters for mobility. Easy assembly. Lifetime warranty.				
11	DG577	1	Heavy-Duty Adjustable Group Table - 48" x 72"	\$369.00	\$350.55	\$350.55	
			Our heavy-duty adjustable tables combine the timeless appeal of wood with the durability of laminate! The horseshoe-shaped tables allow teachers easy access to small groups. Each table has kid-friendly details like rounded corners & vinyl edging, plus a thick 1 1/4" tabletop that wipes clean and resists scratches and stains. The super-sturdy steel legs even adjust to the perfect height...and come with tough nylon tips to protect classroom floors! Easy assembly. Chairs sold separately below. Lifetime warranty.				
12	LC231BU	2	Flex-Space Comfy Stool - Blue	\$149.00	\$141.55	\$283.10	
			Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.				

Line	Item	Qty	Description	List	Price	Extended	Image
13	LC231GR	2	Flex-Space Comfy Stool - Green	\$149.00	\$141.55	\$283.10	
<p>Our comfy, compact seats are a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, they're made with wipe-clean rugged vinyl that makes care a cinch.</p>							
14	LC573BU	2	Flex-Space Big Teardrop Beanbag Seat - Blue (30")	\$89.99	\$85.49	\$170.98	
<p>Lightweight and incredibly durable, our beanbags provide cozy, flexible seating for reading, classroom activities and more! The seats are super-simple for students to move around...and the easy-clean vinyl cover features a stitch-closed zipper to keep the polystyrene beads inside.</p>							
15	TT334	1	Flex-Space Student Storage Bins - Set of 12	\$89.50	\$85.03	\$85.03	
<p>You get 12 tough plastic bins in 3 colors, plus labels. Bins measure 6 1/4" high; tops measure 5 1/4" x 14" and bottoms measure 4 1/4" x 11 3/4".</p>							

Subtotal: \$5,756.40
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$5,756.40

TOTAL DISCOUNT: \$302.97
TOTAL FREIGHT SAVING: \$908.91
TOTAL SAVINGS ON THIS ORDER: \$1,211.88



QUOTE 2439
 Lakeshore Learning Materials
 2695 E. Dominguez St Carson, CA 90895
 (310)537-8600 (800)421-5354
 www.lakeshorelearning.com

To contact your local representative, Marcus Parker, please call 800-421-5354

Bill to:

291035
 SPLENDORA ISD
 ACCOUNTS PAYABLE
 23419 FM 2090 RD
 SPLENDORA TX 77372
 (281) 689-3129 ext. 3129
 DARLA BAKER

Ship to:

Comments:

SCL DELIVER 7-10 BUSINESS DAYS ARO PRICES GOOD FOR 90 DAYS

FOB DESTINATION:FREE SHIPPING DISCOUNT REFLECTED IN PRICES.

PLEASE REFERENCE QUOTE NUMBER 2439 ON YOUR PURCHASE ORDER.

ALEXIS LAGUNA - QUOTE AGENT


PLEASE VERIFY SHIPPING ADDRESS WHEN PLACING YOUR ORDER.

PLEASE CONFIRM OK TO SHIP WHEN PLACE ORDER DUE TO SCH CLOSURE


WITH THIS COMPLETE ORDER, COMPLIMENTARY WHITE GLOVE SERVICES ARE AVAILABLE, INCLUDING: * FREE SHIPPING * UNPACKING AND ASSEMBLY * SUPERVISED CLASSROOM SET-UP * DEBRIS REMOVAL

Entry date: 05/04/2020 Sls: 151 Your reference number: SCL


Line	Item	Qty	Description	List	Price	Extended	Image
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1	LC1407	1	Flex-Space Teaching Zone	\$3,419.00	\$3,248.05	\$3,248.05	
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The ultimate space for teacher-guided instruction in the 21st-century classroom! Our innovative learning zone features a variety of seating options that encourage student choice and promote active engagement—including comfy stools, wide benches and a plush carpet for sitting on the floor. The benches each have 3 compartments to keep books and props accessible during group lessons...and the mobile storage center has 18 removable trays to organize tons of smaller materials and papers. We've also included a super-sturdy teacher chair...plus a double-sided mobile easel that lets you instruct from any area of the learning zone! Benches and storage center are GREENGUARD® Certified, have a lifetime warranty and come fully assembled. Teacher chair has a lifetime warranty and comes fully assembled. Carpet measures 9' x 12' and comes with a 10-year warranty.

2	LA909DC	1	Flex-Space Write & Wipe Table & Wobble Chairs Bundle	\$908.00	\$862.60	\$862.60	
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No need to go up to a classroom board or use tons of paper—kids can write directly on our handy table! The dry-erase tabletop is surrounded by a rugged vinyl edgeband for lasting durability, with a laminate surface and underside for added strength. Plus, the table has a stable steel frame and 4 adjustable steel legs with locking casters for mobility. Perfect with the write & wipe table, our wobble chairs give kids a full range of movement and the stability they need to wobble without tipping over! Each of our chairs features a comfortable, contoured seat and a rounded, no-slip rubber base...plus, the durable plastic chairs' unique design helps strengthen core muscles while encouraging proper posture. There are even built-in handles under the seats that make the chairs super-easy to pick up and move anywhere in the classroom! Table measures 60"w x 30"d and adjusts from 23" to 34" high. Table is GREENGUARD® Certified, comes with a 5-year warranty and is easy to assemble. Wobble chairs have a lifetime warranty and come fully assembled.

3	LC515BU	5	Flex-Space Stacking Chair - 15 1/2" - Blue	\$56.99	\$54.14	\$270.70	
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The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.

Line	Item	Qty	Description	List	Price	Extended	Image
4	LC515RG	5	Flex-Space Stacking Chair - 15 1/2" - Orange	\$56.99	\$54.14	\$270.70	
<p>The contoured design of our super-sturdy stacking chairs guarantees years of comfortable seating! Heavy-gauge steel frames and legs are specially designed to resist tipping, while non-marring, self-leveling glides give maximum stability. Plus, the easy-to-clean polypropylene chairs even stack for storage. Measurements given are for seat heights. For help matching chair sizes to tables, please see the size chart. Lifetime warranty.</p>							
5	LC213	1	Flex-Space Mobile Rectangular Table - Modern Gray - 30" x 48"	\$449.00	\$426.55	\$426.55	
<p>When your students are on the move, our easy-to transport tables move right along with them! Featuring an all-gray design that's perfect for 21st-century classrooms, each of our tables includes a full-steel frame for ultimate stability and strength...a tough tabletop with a thick vinyl edgeband and durable laminate on both the top and bottom...plus 4 adjustable steel legs with easy-rolling casters. Easy assembly. Lifetime warranty.</p>							
6	LC256	6	Flex-Space Mobile Wedge Student Desk - Modern Gray	\$279.00	\$265.05	\$1,590.30	
<p>Our wedge desk is truly flexible—use it alone for independent work or put several together to invite collaboration! The gray desktop is surrounded by a thick vinyl edgeband, with rugged laminate on both the top and bottom to last through years of use. Plus, the desk rolls on 3 adjustable steel legs with smooth-rolling, locking casters! Easy assembly. Lifetime warranty.</p>							
7	LC575	1	Flex-Space Mobile Storage Bin Center for 12 Students - Modern Gray	\$359.00	\$341.05	\$341.05	
<p>Need a central spot to store students' supplies? Our handy center is just the thing! Fill it with our storage bins (sold separately below)...and keep everything from books and journals to scissors and writing utensils readily available whenever students need them. Plus, the gray laminate unit rolls on 3" locking casters—for super-easy transport throughout your classroom! Lifetime warranty.</p>							
8	LC533	2	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Gray	\$579.00	\$550.05	\$1,100.10	
<p>All the practical functionality of a traditional storage unit—in a gray color that's perfect for the 21st-century classroom! Our attractive unit features 4 roomy shelves for all your classroom essentials—from books and binders to activity kits and board games. And the sturdy unit is made of wipe-clean laminate to endure years of busy school use! Lifetime warranty.</p>							
9	LA678DC	1	Flex-Space Collaborative Floor Work Space Bundle - Green	\$538.00	\$511.10	\$511.10	
<p>Give kids a super-inviting place to collaborate—with 4 cozy chairs and a low-to-the-ground table! Ideal for flexible classroom seating, the chairs have cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Each seat has a removable, machine-washable microfiber cover. The tabletop features a vinyl edgeband for durability, as well as tough laminate on the top and bottom...and the 4 sturdy steel legs have caps to protect floors. Plus, the table adjusts to give kids the right fit. Table measures 42" in diameter and adjusts from 11" to 16" high. Table is GREENGUARD® Certified, comes with a lifetime warranty and is easy to assemble.</p>							

Subtotal: \$8,621.15
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$8,621.15

TOTAL DISCOUNT: \$453.75
TOTAL FREIGHT SAVING: \$1,361.24
TOTAL SAVINGS ON THIS ORDER: \$1,814.99



**Splendoria ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: May 18, 2020

Submitted Date: May 12, 2020

Agenda Business Items:

- Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible: Dr Jeff Burke

Department or Campus: Superintendent

Topic: Superintendent Operational Goals

Background Information: These Superintendent Operational Goals were sent on April 13 for review.

Attachments: Superintendent Operational Goals

Superintendent's Resolutions: Recommended

Superintendent Operational Goals

Goal 1: Establish a shared commitment to district beliefs, the need for continuous innovation, and a focus on the future.

Superintendent Operational Goal: Develop collaborative organizational systems and processes that embed district beliefs and ensure continuity for strategic direction. (Rick, Jeff, Brian, Deitra)

Milestones:

Evidence:

Teacher Incentive plan (locally developed) that reward adherence to district beliefs and living our culture	Risk-taking? Participation in incentive plan
Develop succession plans for each department and campus	Existence of Succession plans
Communication guidelines and plans that promote district beliefs and continuity of mission	Hashtags (how often they are being used) #Cultivating Exceptional People (every article) #WeAreSplendora (pride items) and #MoreThanaScore (fine arts, noble actions)
Onboarding all new employees with the district mission, vision and core beliefs	New employee orientation agenda
Capturing Kids Hearts	Continue training new employees in CKH processes
Exceptional Leaders Academies	Continue the Exceptional Leaders Academies

Goal 2: Ensure the focus of school district activity is on improving the quality of learning experiences for all students.

Superintendent Operational Goal: Advance opportunities for student-led or student-created work across all content areas. (Tami, Laura, Chris)

Milestones:

Evidence:

Provide teachers training on design qualities and designing engaging work	Professional Learning opportunities
All teachers will develop at least one unit study in the fall and one in the Spring using	Lesson Design Units Student Work/projects

the designing engaging work framework that will include students having choice in how they demonstrate their level of understanding. i.e.. Youtube, Google Slide, Composition, etc	
Provide teachers an aligned curriculum with embedded resources to provide choice for students (tie that in to Curriculum Management Plan)	Teacher and Student Feedback

Goal 3: Enhance the capacity to increase student engagement through digital learning.

Superintendent Operational Goal: Develop and deliver a district philosophy and plan for digital learning. (Buddy, Chris, Tami, Laura)

Milestones:

Evidence:

Digital Learning ThinkTank - create a district philosophy and a shared understanding	Buy-In / Engagement levels: Personalization of professional learning Digital Learning Think Tank Coalition of the Ready Teachers
Adopt and formalize Canvas and develop 1-5 year targets	
Create an instructional framework for technology training (staff/student)	Technology availability - participating classrooms are equipped with the devices needed
Pilot Blended Learning at PCE, DAEP and coalition of the ready teachers at other campuses	Consistent use as evidenced through classroom observations, lesson design, and analytics
Establish a system that measures effectiveness in the classroom	Gather quality feedback and adapt to meet the needs of staff and students
Develop a scalable model for district-wide implementation	

Goal 4: Enact a communication strategy that results in a common language and shared commitment to student success.

Superintendent Operational Goal: Onboard a systemic communication feedback loop that gathers and responds to real-time community (student, staff, parent, etc) voice. (Deitra, Jeff, Katie)

Milestones:

Evidence:

Let's Talk platform (or something similar will be in place)	Number of hits weekly/monthly on Let's Talk or other platform
Increased use of anonymous tips through blackboard	Number of tips and related subsequent action
We receive and respond to all communication through all of our social media outlets, email (communications@splendoraisd), and the Contact Us website button	
Community "communications survey" that measures and tracks responses and/or satisfaction from district and campus level (admin, secretaries, counselors, teachers, similar to Panorama surveys)	Survey results (measuring interactions with secretaries, admin, teachers, etc)

Goal 5: Establish a culture that promotes social and emotional well-being for all.

Superintendent Operational Goal: Identify strategies and actions that focus on and advance student and staff wellness. (pending counselor input) (Rick, Colin, Loydette)

Milestones:

Evidence:

CKH?	Student engagement - measured how?
Communities in Schools to all campuses	Student engagement - measured how? MOU's with CIS that expands their services

	and staff to all district campuses
Teacher Mentor Program	
Increased collaboration with community agencies for Mental Health and Substance Abuse services	Agreements with Tri-County Behavioral Healthcare for the provision of mental health and substance abuse services on district campuses
Adopt a preventive/developmental approach to counseling by following the Texas Model for Comprehensive School Counseling	Training for counselors and administrators in the Texas Model for Comprehensive School Counseling
Implement a District Guidance Plan that provides for Social Emotional Learning at all levels based on student needs and areas of growth	Social and Emotional learning opportunities in all classrooms
More food for free lunch	
Surveys (Panorama)- that measure student and staff perceptions of wellness	Survey results to discover areas for student SEL growth/Survey for changes in SEL capacity
Collobaration with the counseling department and the police department to deliver developmentally appropriate materials and education regarding intervention and education for elementary and secondary students (human trafficking, vaping, DARE, other cultural and/or legal issues affecting staff and students	Increased interaction by police officers in educational opportunities for prevention services. Number of programs/PSA's, opportunities for students (Rachel's Challenge is a great example of this....how can we expand on getting our kids more awareness)
Utilization of a Trauma-Informed approach to counseling and instruction	Training for counselors and teachers in Trauma-Informed strategies
Increase physical safety by strategically staffing the police department which would involve officers assigned strictly to campuses and officers assigned to patrol	
Increase of effectiveness of lock down drills by having administration, teachers, and others participate in drills for a full 360 degree perspective of constant improvement.	
Staff Wellness Plan	

OTHER:

Superintendent Operational Goal: Develop a clear plan for managing the impending growth of the district. (Kevin, Brian, Jeff, Buddy)

Milestones:

Evidence:

<p>Master for facility build out with 4 options (HVAC repair/upkeep/etc.)</p>	<p>Demographic studies, creation of Community facility committee, Land/Facilities committee clear scope work</p> <p>Capital outlay plan great example of evidence of long term thinking (what else can we include - budget workshops, consistent review, etc)</p>
<p>3-5 year budget plan yearly review of Human Resources Plan?</p>	<p>5Sight as a tool to help with staffing, salary and guidelines.</p> <p>Staffing plans to include a 5 year plan, as well as potential areas to expand to digital learning</p>
<p>Continued expansion of classroom technology</p>	
	<p>Board workshops, weekly board summaries, etc</p>

Superintendent Operational Goal: Provide continuous updates to board on strategic initiatives and budget management. (Rick, Jeff, Kevin, Tami, Katie)

Milestones:

Evidence:

<p>CBAs</p>	<p>Board bulletins, board workshops</p>
<p>Evaluation</p>	<p>Land/facilities committee meetings</p>
<p>Innovative Strategic Initiatives</p>	<p>Strategic Abandonment</p>
	<p>Cabinet and DLT</p>
	<p>Evidence of no overlapping services</p>

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**Splendor ISD Board of Trustees
Agenda Item Information Form**

Board Meeting Date: May 18, 2020

Submitted Date: May 13, 2020

Agenda Business Items:

- X Consent Agenda Item
(Board has acted on items such as this previously)
- New Action
(Board has not seen information previously and allows for more time to discuss)

Information Only Items:

- Presentation
- Recognition
- Information

Name of Person Responsible: Kevin Lynch

Department or Campus: Administration Office

Topic: Set Date for the 2020-21 Budget Public Hearing

Background Information: Action to set the date for the Public Hearing over the 2020-2021 Budget. This is a required mandate by Education and Government code. Recommended date and time is 6:30pm, June 15, 2020. To occur in the Board Room unless it is deemed necessary to be a virtual meeting.

Attachments: None

Superintendent's Resolutions: Recommended



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Recognition

Information

Name of Person Responsible: Kevin Lynch

Department or Campus: Administration Office

Topic: Discussion and Possible action on the 2020-21 Salary and Compensation Plan.

Background Information: The recommendation is to adopt the same plan as adopted in the 2019-2020 budget cycle. This is due to there being not enough new revenue received from all sources. This will result in a “zero” addition to current staff.

Attachments: 2020-2021 Salary and Compensation Plan

Superintendent's Resolutions: Recommended

**Splendora ISD
Teacher, Librarian and Nurse (RN) COMPENSATION PLAN
2020-2021**

New Hires:

\$55,650 Starting Pay for 10-Months

Starting salaries for all other new hire teachers will be based upon consideration for experience and area of teaching specialty up to a maximum base pay of \$65,200 for 25 years.

Continuing Teachers, Librarian, and Nurse (RN):
Zero increase for 2020-2021 school year.

The salary ranges in this pay schedule do not reflect any statutorily required salary allotments enacted by the Texas Legislature in the 86th Session. The district reserves the right to adjust salary amounts for the 2020-2021 school year in response to legislative changes. Impacted district employees will receive written notice of salary adjustments, if any, prior to the penalty free resignation deadline for the 2020-2021 school year.

Incentives:

\$1,000	Master's Degree in an area not required per assignment
\$2,500	Meeting SACS/Kingwood qualifications and instructing college credit course in Splendora ISD (1250 per semester)
\$1,000	Critical Need Retention Stipend (Paid to returning Staff that are originally eligible for critical need stipend).
\$1,000	Self-Contained SpEd Aide (Life Skills, Applied Skills, BSC, PPCD, SLC)
\$2,500	Foreign Language (Should teach at least half the class load for HS Credit)

Additional critical needs stipends will be paid to teachers only for the listed courses taught at the high school level and the additional criteria as specified by the administration. The teachers must be certified in one of the critical need areas listed below. A teacher is limited to only one critical need stipend per year.

\$3,500	Math courses at high school level: Teach a minimum of half the class load in a critical shortage area for High School Credit.
\$3,500	Science courses at high school level: Teach a minimum of half the class load in a critical shortage area for High school Credit.
\$4,000	Health Science Instructor
\$2,500	Self-Contained SpEd Teacher (Life Skills, Applied Skills, BSC, SLC, PPCD)
\$4,000	Certified Bilingual Teacher

The salaries listed above are based on 10-month employment for the 2020-2021 school year. Salary plans are determined on an annual basis and **salary advancement is not guaranteed**. Pay increases are based on the annual cost of living adjustment budget approved by the Board of Trustees.

Salaries are determined individually with consideration for job related experience and credentials.



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Recognition

Information

Name of Person Responsible: Kevin Lynch

Department or Campus: Administration Office

Topic: 2020-21 Stipend Schedule

Background Information: Minor adjustments were made with a total addition to cost of \$22,100 over the 2019-20 schedule. Increases were due to added staff in Math and Science, Police pay schedule, 6th grade band, as well as an adjustment to the Dance Instructor stipend, a request from the High School Principal in order to secure a high need area teacher with great experience that was available. There is an additional \$17,700 cushion built into the schedule for the possibility of added positions throughout the year. Total cost of the recommended stipend schedule for 2020-21 is \$869,050.

Attachments: Stipend Schedule

Superintendent's Resolutions: Recommended

Extra Curricular Stipends

	2019-20 Stipends	2020-21 Stipends	Days	# Paid 19-20	Notes	19-20 Budget	20-21 Budget	Increase over 19-20	Extra Budget
District Wide									
Master's Degree in Area Not Req. for Assign	1,000	1,000		76		70,000	76,000	6,000	-
Bilingual	4,000	4,000		18		70,000	76,000	6,000	4,000
ESL-Dual Language, (K-1)	1,000	1,000		2		2,000	4,000	2,000	2,000
Critical Subject Determined by Admin	3,500	3,500		21		63,000	73,500	10,500	-
Self-Contained SpEd(ABU,LifeSkills,PPCD)	2,500	2,500		13		40,000	35,000	(5,000)	2,500
Self-Contained Aide(ABU,LifeSkills,PPCD)	1,000	1,000		23		26,000	25,000	(1,000)	2,000
Critical Retention(Bil, Critical, Self-SpEd)	1,000	1,000		37		40,000	40,000		3,000
GLE Title III Liason	1,000	1,000		2		1,000	2,000	1,000	-
Foreign Language	2,500	2,500		4	Half teaching load for HS Credit	12,500	10,000	(2,500)	-
Meeting SAC/Kingwood Qualify & Instructing College Credit Course at SISD	2,500	2,500		9		20,000	22,500	2,500	-
UIL Campus Coordinator	500	500		5		2,500	2,500	-	-
UIL Academic Sponsor Per Event	200	200		109		25,000	25,000	-	3,200
Secondary Dept Chair	750	750		14		10,500	10,500	-	-
Primary Grade leader	500	500		19		9,500	9,500	-	-
Head Librarian	1,000	1,000		1		1,000	1,000	-	-
Nurse Coordinator	1,000	1,000		1		1,000	1,000	-	-
District Textbook Coordinator		3,000		1		3,000	3,000	-	-
Instructional Specialist				0				-	
District Teacher Mentor	1,000	1,000		30.5		31,000	31,000	-	-
Fine Arts Coordinator	3,000	3,000		1		3,000	3,000	-	
RTI Coordinator-C.Garza	4,000	-		0		4,000	-	(4,000)	-
Robotics									
Secondary Coach	400	400		0		800	400	(400)	400
Elementary Campus Coordinator	500	500		4		1,500	1,500	-	-
Elementary Coach	300	300		8		4,500	3,000	(1,500)	600
District Coordinator	1,000	1,000		1		1,000	1,000	-	-
POLICE					New Pay Scale Incentives	-			
Bachelor's Degree		1,000		0		-	-		
Master's Degree.		2,000		0		-	-		
Intermediate Peace Officer's Certification		1,000		0	149	-	1,000	1,000	
Advanced Peace Officer's Certification		2,000		0		-	4,000	4,000	
Master Peace Officer Certification		3,000		0		-	3,000	3,000	

Extra Curricular Stipends

	2019-20 Stipends	2020-21 Stipends	Days	# Paid 19-20	Notes	19-20 Budget	20-21 Budget	Increase over 19-20	Extra Budget
Total District Wide Stipends						442,800	464,400	21,600	
High School									
Ag Teacher 1	2,500	2,500	226	1	livestock/FFA/LDE/CDE	2,500	2,500	-	
Ag Teacher 2	2,500	2,500	226	1	Livestock/FFA/LDE/CDE	2,500	2,500	-	
Ag Teacher 3 (Ag Mech)	2,500	2,500	226	1	Mech/Livestock/FFA/LDE/CDE	2,500	2,500	-	
Ag Teacher 4	2,000	2,000	187	1	LDE/CDE	2,000	2,000	-	
Ag Teacher 5	2,000	2,000	187	1	Mech/Livestock/FFA/LDE/CDE	2,000	2,000	-	
Ag Department Head	1,800	1,800		1	Department Head	1,800	1,800	-	
Machining	2,500	2,500	207	1	SkillsUSA	2,500	2,500	-	
Cosmetology	3,000	3,000	187	1		3,000	3,000	-	
FBLA	2,000	2,000		1		2,000	2,000	-	
Health Science/HOSA	4,000	4,000		1		4,000	4,000	-	
Video Tech	5,000	2,000		1	No longer critical need	5,000	2,000	(3,000)	
Interact/Jr. Rotary	1,500	1,500		1		1,500	1,500	-	
Culinary Arts	2,000	2,000		1		2,000	2,000	-	
ROTC- Officer	3,000	3,000		1		3,000	3,000	-	
ROTC-Enlisted	2,000	2,000		1		2,000	2,000	-	
Pregnancy Related Services	1,500	1,500		1		1,500	1,500	-	
Academic Decathalon	1,500	1,500		1		1,500	1,500	-	
Academic Decathalon Asst.				0				-	
NHS Advisor	700	700		1		700	700	-	
Senior Class Sponsor	1,500	1,500		1		1,500	1,500	-	
Junior Class Sponsor	500	500		1		500	500	-	
Sophomore Class Sponsor	500	500		1		500	500	-	
Freshman Class Sponsor	500	500		1		500	500	-	
Student Council Advisor	1,500	1,500		1		1,500	1,500	-	
Lincoln Douglas Debate	500	500		1		500	500	-	
Yearbook	2,500	2,500		1		2,500	2,500	-	
Newspaper	-	-		0					
Drill Team	3,000	5,000		1	High Need Salary Adjustment	3,000	5,000	2,000	
Drama	3,500	3,500		1		3,500	3,500	-	
Drama (2nd)	2,000	2,000		1		2,000	2,000	-	

Extra Curricular Stipends

	2019-20 Stipends	2020-21 Stipends	Days	# Paid 19-20	Notes	19-20 Budget	20-21 Budget	Increase over 19-20	Extra Budget
Band Director	4,000	4,000	226	1	Stipend + Days	4,000	4,000	-	
Assistant HS Band Director	2,000	2,000	207	1	Stipend + Days	2,000	2,000	-	
Choir	3,000	3,000		1	HS 1500/ JH 1500	3,000	3,000	-	
Cheerleading High School Varsity	2,500	2,500		1		2,500	2,500	-	
Cheerleading High School JV	2,000	2,000		1		2,000	2,000	-	
Bass Team	\$ 2,000	\$ 2,000		1		2000	2000	-	
Coaching					According to Approved Schedule	320650	320650	-	
Total High School Stipends						\$ 394,150	\$ 393,150	(1,000)	
<i>Jr. High</i>									
Band Director	2,500	2,500	207	1	Stipend+Days	2,500	2,500	-	
Asst. Band (West Side)		1,500	207		6th Grade Band	-	1,500	1,500	
Cheerleading Jr. High	2,000	2,000		1		2,000	2,000	-	
Ag Teacher 6 (Junior High)	2,000	2,000	187	1	LDE/CDE/Livestock	2,000	2,000	-	
Student Council Advisor	500	500		1		500	500	-	
NHS Advisor	500	500		1		500	500	-	
Yearbook	500	500		1		500	500	-	
Theater	2,000	2,000		1	Two shows yearly minimum	2,000	2,000	-	
Total Jr. High Stipends						\$ 10,000	\$ 11,500	-	
Total Stipends						\$ 846,950	\$ 869,050	22,100	\$ 17,700
New from Last year									
Pending Approval									

Extra Curricular Stipends

Position	2019-20 Stipend	2020-21 Stipend	#	19-20 Cost	20-21 Cost	Addition to 19-20
High School						
Football Head Coach			1			
Asst. Head Coach/Coord.	5000	5000	1	5,000	5,000	
Girls Coordinator	4800	4800	1	4,800	4,800	
Defensive Coordinator	9000	9000	1	9,000	9,000	
Offensive Coordinator	9000	9000	1	9,000	9,000	
Special Teams Coordinator	2500	2500	1	2,500	2,500	
FB Varsity Asst.	6300	6300	9	56,700	56,700	
Volleyball Varsity	6500	6500	1	6,500	6,500	
Volleyball Assistant	3450	3450	2	6,900	6,900	
Basketball Varsity	6250	6250	2	12,500	12,500	
Basketball Assistant	3000	3000	4	12,000	12,000	
Cross Country	3250	3250	2	6,500	6,500	
Cross Country Assistant	2250	2250	1	2,250	2,250	
Powerlifting	3500	3500	2	7,000	7,000	
Powerlifting Assistant	2000	2000	2	4,000	4,000	
Baseball Varsity	5700	5700	1	5,700	5,700	
Baseball Assistant	3000	3000	3	9,000	9,000	
Softball Varsity	5700	5700	1	5,700	5,700	
Softball Assistant	3000	3000	2	6,000	6,000	
Tennis	6500	6500	1	6,500	6,500	
Team Tennis			1			
Tennis Assistant	2000	2000	2	4,000	4,000	
Track	5000	5000	2	10,000	10,000	
Track Assistant	2500	2500	4	10,000	10,000	
Trainer	9500	9500	1	9,500	9,500	
Golf	4500	4500	2	9,000	9,000	
Soccer Varsity	5500	5500	2	11,000	11,000	
Soccer Assistant	2850	2850	2	5,700	5,700	
NCAA Boys/Girls Recr. Coord.	3500	3500	1	3,500	3,500	
HD Power/Strength	5500	5500	1	5,500	5,500	
Video Coord.	1000	1000	1	1,000	1,000	
Equipment Coord.	1500	1500	1	1,500	1,500	
Summer Coord.	2500	2500	1	2,500	2,500	

Extra Curricular Stipends

Position	2019-20 Stipend	2020-21 Stipend	#	19-20 Cost	20-21 Cost	Addition to 19-20
Total High School				250,750	250,750	
Jr. High						
Girls Jr. High Coordinator	1500	1500	1	1,500	1,500	
Boys Jr. High Coordinator	1500	1500	1	1,500	1,500	
Track Jr. High	2000	2000	7	14,000	14,000	
Asst. Trainer	4500	4500	1	4,500	4,500	
Basketball Jr. High	2000	2000	8	16,000	16,000	
Volleyball Jr. High	2100	2100	4	8,400	8,400	
Football Jr. High	3100	3100	5	15,500	15,500	
Cross Country Jr. High	2000	2000	1	2,000	2,000	
FB Head	4000	4000	1	4,000	4,000	
Boys Soccer	2,000	2,000	1	2,000	2,000	
Girls Soccer	2,000	2,000	1	2,000	2,000	
Total Jr. High				69,900	69,900	
Total Coaching Stipends				320,650	320,650	-

Stipend allotments based upon athletic director's discretion of duty assigned, performance & experience factors.

Extra Curricular Stipends

Area	Stipend	Notes
Foreign Language, At least 4 sections for HS Credit, ALL.	\$ 2,500	
Master's Degree in Area Not Required Per Assignment	\$ 1,000	
Meeting SAC/Kingwood Qualifications & Instructing College Credit Course at SISD (\$1250 per semester)	\$ 2,500	
Critical Need Retention	\$ 1,000	
Self Contained SpEd Aide (Life Skills, Applied Skills, PPCD, BSC, SLC)	\$ 1,000	
<i>2020-2021 Critical Subject Area Stipends</i>	Stipend	Notes
<i>Determined by Administration: (Should teach 4 periods in critical shortage area)</i>		
Science courses for High School Credit: Chemistry, Physics, Biology, Anatomy and Physiology, IPC. Must teach at least half the teaching load to qualify.	\$ 3,500	
Math courses for High School credit: ALG I, ALG II, Geometry, Pre-Cal, Calculus. Must teach at least half the teaching load to qualify.	\$ 3,500	
CTE Health Science (Registered Professional. Ex. Nurse)	\$ 4,000	
Self Contained SpEd Teacher (Life Skills, Applied Skills, PPCD, BSC, SLC)	\$ 2,500	
Bilingual	\$ 4,000	



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Name of Person Responsible: Nancy Montalbo

Department or Campus: Child Nutrition

Topic: PLE Tool

Background Information: Each year child nutrition evaluates lunch prices to ensure compliance. Our current Paid Lunch Equity is \$2.91 and we are required to be at \$3.09 lunch price. I propose a 25 cent lunch price increase across the board for all grade levels.

Attachments: Paid Lunch Equity Tool

Superintendent's Resolutions: Reviewed

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
If grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2.	
<i>Identified students and enrolled students that is reflective</i>	Click to define: Identified Students
1.1) Enter the number of identified students	426
1.2) Enter the TOTAL student enrollment	1,173
ISP Base Number, rounded to 4 decimal places =	0.3632
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	36.32%
Percentage of meals reimbursed at the Federal FREE rate =	58.11%
Percentage of meals reimbursed at the Federal PAID rate =	41.89%

Step 2: Federal Reimbursement Rates			
Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box			
Lunch Breakfast			
Free	4		4
Paid	4		3
Select "\$0.06" if the SFA is certified for the additional \$0.06.			
	2		

Step 3: Monthly Meal Data	
Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2	
3.1) Enter the total number of LUNCHES served in a month:	11,836
3.2) Enter the total number of BREAKFASTS served in a month:	4,661
Total number of MEALS served in a month:	16,497
	NLSP SBP
Number of FREE meals (for example enter 2 for 2%):	
Total number of LUNCHES reimbursed at FREE rate=	6,878
Number of LUNCHES reimbursed at the PAID rate=	4,958
Number of BREAKFASTS reimbursed at FREE rate=	2,709
Number of BREAKFASTS reimbursed at the PAID rate=	1,952

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$25,250.04
Reimbursement for BREAKFAST =	\$6,402.38
Total Reimbursement Level=	\$31,652.42
Federal Reimbursement per LUNCH=	\$2.13
Federal Reimbursement per BREAKFAST=	\$1.37
Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue	
LUNCH=	\$30,810.44
BREAKFAST=	\$8,322.44
LUNCH Difference=	-\$5,560.40
BREAKFAST difference=	-\$1,920.06
Total Difference	-\$7,480.46

CEP Difference:
 Reimbursements and student payments (if applicable). If the difference boxes are green then CEP will generate the same or more revenue than student payments.

Annual Reimbursement Rates

Each year, update the annual reimbursement rates. If reimbursement rate used for a SFA is not listed, enter the rate in the blank cells under "----OTHER----".

HS Meal Sales	-10156.5
Difference	-7480.46
Total Feb. Loss	-17636.96

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
For grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. For non-grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. For identified students and enrolled students that is reflective of the current year, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students	
1.1) Enter the number of identified students	423
1.2) Enter the TOTAL student enrollment	910
ISP Base Number, rounded to 4 decimal places =	0.4648
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	46.48%
Percentage of meals reimbursed at the Federal FREE rate =	74.37%
Percentage of meals reimbursed at the Federal PAID rate =	25.63%

Step 2: Federal Reimbursement Rates			
Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box			
Lunch Breakfast			
Free	4		4
Paid	4		3
Select "\$0.06" if the SFA is certified for the additional \$0.06.			

Step 3: Monthly Meal Data		
Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2		
3.1) Enter the total number of LUNCHES served in a month:	10,369	
3.2) Enter the total number of BREAKFASTS served in a month:	5,993	
Total number of MEALS served in a month:	16,362	
	<i>NLSP</i>	<i>SBP</i>
Number of all FREE meals (for example enter 2 for 2%):		
Number of LUNCHES reimbursed at FREE rate=	7,711	
Number of LUNCHES reimbursed at the PAID rate=	2,658	
Number of BREAKFASTS reimbursed at FREE rate=	4,457	
Number of BREAKFASTS reimbursed at the PAID rate=	1,536	

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$27,176.91
Reimbursement for BREAKFAST =	\$10,014.14
Total Reimbursement Level=	\$37,191.05
Federal Reimbursement per LUNCH=	\$2.62
Federal Reimbursement per BREAKFAST=	\$1.67

CEP Difference: Enter the difference between the total number of meals reimbursed and the total number of meals served. If the difference is positive, it indicates that the school is receiving more reimbursement than it is serving. If the difference is negative, it indicates that the school is receiving less reimbursement than it is serving. If the differences boxes are green then CEP will generate the difference.

Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue			
LUNCH=		\$28,528.70	
BREAKFAST=		\$10,078.70	
LUNCH Difference=	-\$1,351.79		Total Difference
BREAKFAST difference=	-\$64.56		-\$1,416.35

JH Meal Sales	-7636
Difference	-1416.35
Total Feb. Loss	-9052.35

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Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
Grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students	
1.1) Enter the number of identified students	216
1.2) Enter the TOTAL student enrollment	429
ISP Base Number, rounded to 4 decimal places =	0.5035
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	50.35%
Percentage of meals reimbursed at the Federal FREE rate =	80.56%
Percentage of meals reimbursed at the Federal PAID rate =	19.44%

Step 2: Federal Reimbursement Rates			
Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box			
Lunch Breakfast			
Free	4		4
Paid	4		3
Select "\$0.06" if the SFA is certified for the additional \$0.06.			
	2		

Step 3: Monthly Meal Data	
Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2	
3.1) Enter the total number of LUNCHES served in a month:	5,187
3.2) Enter the total number of BREAKFASTS served in a month:	3,435
Total number of MEALS served in a month:	8,622
	NLSP SBP
Number of FREE meals (for example enter 2 for 2%):	
Number of LUNCHES reimbursed at FREE rate=	4,179
Number of LUNCHES reimbursed at the PAID rate=	1,008
Number of BREAKFASTS reimbursed at FREE rate=	2,767
Number of BREAKFASTS reimbursed at the PAID rate=	668

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$14,559.93
Reimbursement for BREAKFAST =	\$6,128.46
Total Reimbursement Level=	\$20,688.39
Federal Reimbursement per LUNCH=	\$2.81
Federal Reimbursement per BREAKFAST=	\$1.78

CEP Difference:
 Enter the difference between the total number of meals reimbursed and the total number of meals served. If the difference is positive, it indicates that the district is reimbursing more meals than it is serving. If the difference is negative, it indicates that the district is reimbursing fewer meals than it is serving. If the difference is zero, it indicates that the district is reimbursing the same number of meals as it is serving. If the difference is negative, the district will generate the difference in student payments (if applicable). If the differences boxes are green then CEP will generate the difference in student payments (if applicable).

Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue			
LUNCH=		\$14,896.00	
BREAKFAST=		\$6,014.22	
LUNCH Difference=	-\$336.07		Total Difference
BREAKFAST difference=	\$114.24		-\$221.83

Annual Reimbursement Rates
 Enter the annual reimbursement rates for each program. If reimbursement rate used for a SFA is not listed, enter the rate in the blank cells under "OTHER".

Meal Sales	
PCE Meal Sales	-2982.25
Difference	-221.83
Total Feb. Loss	-3204.08

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Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage Grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students		Step 2: Federal Reimbursement Rates Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box	
1.1) Enter the number of identified students	487	Lunch Breakfast	
1.2) Enter the TOTAL student enrollment	785	Free	4
ISP Base Number, rounded to 4 decimal places =	0.6204	Paid	3
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	62.04%	Select "\$0.06" if the SFA is certified for the additional \$0.06.	
Percentage of meals reimbursed at the Federal FREE rate =	99.26%		
Percentage of meals reimbursed at the Federal PAID rate =	0.74%		

Step 3: Monthly Meal Data Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2			Estimated CEP Monthly Federal Reimbursements	
3.1) Enter the total number of LUNCHES served in a month:	10,328		Reimbursement for LUNCH =	\$34,783.92
3.2) Enter the total number of BREAKFASTS served in a month:	8,950		Reimbursement for BREAKFAST =	\$19,032.22
Total number of MEALS served in a month:	19,278		Total Reimbursement Level =	\$53,816.14
All FREE meals (for example enter 2 for 2%):	NLSP	SBP	Federal Reimbursement per LUNCH =	\$3.37
			Federal Reimbursement per BREAKFAST =	\$2.13
Total number of LUNCHES reimbursed at FREE rate =	10,252		Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue	
Number of LUNCHES reimbursed at the PAID rate =	76		LUNCH =	\$32,748.61
Number of BREAKFASTS reimbursed at FREE rate =	8,884		BREAKFAST =	\$16,826.14
Number of BREAKFASTS reimbursed at the PAID rate =	66		LUNCH Difference =	\$2,035.31
CEP Difference: student payments (if applicable). If the differences boxes are green then CEP will generate the			BREAKFAST difference =	\$2,206.08
			Total Difference	\$4,241.39

GLE Meal Sales	-2965.25
Difference	4241.39
Total February €	1276.14

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
Grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students	
1.1) Enter the number of identified students	410
1.2) Enter the TOTAL student enrollment	800
ISP Base Number, rounded to 4 decimal places =	0.5125
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	51.25%
Percentage of meals reimbursed at the Federal FREE rate =	82.00%
Percentage of meals reimbursed at the Federal PAID rate =	18.00%

Step 2: Federal Reimbursement Rates			
Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box			
Lunch Breakfast			
Free	4		4
Paid	4		3
Select "\$0.06" if the SFA is certified for the additional \$0.06.			
2			

Step 3: Monthly Meal Data		
Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2		
3.1) Enter the total number of LUNCHES served in a month:	7,758	
3.2) Enter the total number of BREAKFASTS served in a month:	6,467	
Total number of MEALS served in a month:	14,225	
	<i>NLSP</i>	<i>SBP</i>
Total number of FREE meals (for example enter 2 for 2%):		
Total number of LUNCHES reimbursed at FREE rate=	6,362	
Total number of LUNCHES reimbursed at the PAID rate=	1,396	
Total number of BREAKFASTS reimbursed at FREE rate=	5,303	
Total number of BREAKFASTS reimbursed at the PAID rate=	1,164	

Estimated CEP Monthly Federal Reimbursements			
	Reimbursement for LUNCH =		\$22,111.62
	Reimbursement for BREAKFAST =		\$11,709.26
	Total Reimbursement Level=		\$33,820.88
	Federal Reimbursement per LUNCH=		\$2.85
	Federal Reimbursement per BREAKFAST=		\$1.81
Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue			
	LUNCH=		\$21,827.77
	BREAKFAST=		\$11,930.60
	LUNCH Difference=	\$283.85	Total Difference
	BREAKFAST difference=	-\$221.34	\$62.51

CEP Difference:
 student payments (if applicable). If the differences boxes are green then CEP will generate the

Total Meal Sales	-4,751
Total Differences	62.51

										Total Loss for February	-4,688	

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:			
Step 1: Calculating the Identified Student Percentage Grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students Identified students and enrolled students that is reflective		Step 2: Federal Reimbursement Rates Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box	
1.1) Enter the number of identified students	1,113	Lunch Breakfast	
1.2) Enter the TOTAL student enrollment	2,014	Free	4
ISP Base Number, rounded to 4 decimal places =	0.5526	Paid	4
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	55.26%		3
Percentage of meals reimbursed at the Federal FREE rate =	88.42%	Select "\$0.06" if the SFA is certified for the additional \$0.06.	
Percentage of meals reimbursed at the Federal PAID rate =	11.58%	2	
Step 3: Monthly Meal Data Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2		Estimated CEP Monthly Federal Reimbursements	
3.1) Enter the total number of LUNCHES served in a month:	23,273	Reimbursement for LUNCH =	\$70,807.47
3.2) Enter the total number of BREAKFASTS served in a month:	18,852	Reimbursement for BREAKFAST =	\$36,346.56
Total number of MEALS served in a month:	42,125	Total Reimbursement Level =	\$107,154.03
Federal Meal Type	NLSP	Federal Reimbursement per LUNCH =	\$3.04
	SBP	Federal Reimbursement per BREAKFAST =	\$1.93
Percentage of FREE meals (for example enter 2 for 2%):		Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue	
Total number of LUNCHES reimbursed at FREE rate =	20,577	LUNCH =	\$70,807.47
Number of LUNCHES reimbursed at the PAID rate =	2,696	BREAKFAST =	\$35,669.52
Number of BREAKFASTS reimbursed at FREE rate =	16,668	LUNCH Difference =	\$0.00
Number of BREAKFASTS reimbursed at the PAID rate =	2,184	BREAKFAST difference =	\$677.04
CEP Difference:		Total Difference	\$677.04
Student payments (if applicable). If the differences boxes are green then CEP will generate the			
		Meal	
		PCE	-2982.25
		GLE	-2965.25
		PWE	-4750.5
		Total Meal Sales	-10,698

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator
Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
Grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2. Click to define: Identified Students	
1.1) Enter the number of identified students	703
1.2) Enter the TOTAL student enrollment	1,214
ISP Base Number, rounded to 4 decimal places =	0.5791
ISP Percentage of identified students = **This percentage must be at least 40% to be eligible**	57.91%
Percentage of meals reimbursed at the Federal FREE rate =	92.66%
Percentage of meals reimbursed at the Federal PAID rate =	7.34%

Step 2: Federal Reimbursement Rates			
Select the current reimbursement rates used for each program (without the \$0.06). The additional \$0.06 is applied in the next box			
Lunch Breakfast			
Free	4		4
Paid	4		1
Select "\$0.06" if the SFA is certified for the additional \$0.06.			
	2		

Step 3: Monthly Meal Data		
Enter the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2		
3.1) Enter the total number of LUNCHES served in a month:		15,515
3.2) Enter the total number of BREAKFASTS served in a month:		12,385
Total number of MEALS served in a month:		27,900
	NLSP	SBP
Enter the percentage of FREE meals (for example enter 2 for 2%):	0.00%	0.00%
Total number of LUNCHES reimbursed at FREE rate=		14,376
number of LUNCHES reimbursed at the PAID rate=		1,139
number of BREAKFASTS reimbursed at FREE rate=		11,475
number of BREAKFASTS reimbursed at the PAID rate=		910

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$49,178.85
Reimbursement for BREAKFAST =	\$24,556.50
Total Reimbursement Level=	\$73,735.35
Federal Reimbursement per LUNCH=	\$3.17
Federal Reimbursement per BREAKFAST=	\$1.98
Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue	
LUNCH=	\$47,644.61
BREAKFAST=	\$22,840.36
LUNCH Difference=	\$1,534.24
BREAKFAST difference=	\$1,716.14
Total Difference	\$3,250.38

CEP Difference: Enter the amount of student payments (if applicable). If the differences boxes are green then CEP will generate the difference.

Annual Reimbursement Rates

For each program, update the annual reimbursement rates. If reimbursement rate used for a SFA is not listed, enter the rate in the blank cells using the format: "----OTHER----".

LUNCH			BREAKFAST		
Rate Type	FREE	PAID	Rate Type	FREE	PAID
Default	0	0	Default	0	0
	--CONTIGUOUS--	--CONTIGUOUS--		--CONTIGUOUS--	--CONTIGUOUS--
Less than 60%	\$3.31	\$0.31	Non-Severe need	\$1.79	\$0.31

PCE	-2982.25
GLE	-2965.25
Total Meal Sales	-5947.5
Total Difference	3250.38

			Total Price Increase for SY 2020-21		
			\$ -		
			Required price increase for SY 2020-21 (with 10 cent ca		
			No price increase necessary		
			Remaining increase carried forward to SY 2021-22		
			\$ -		
			Remaining credit carried forward to SY 2021-22		
			\$2.91		
		Go to SY 2020-21 Report			

Step 3 (Optional)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	Monthly # of Paid Lun	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1	7,300	\$3.00	\$21,900.00	
2	3,972	\$2.75	\$10,923.00	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	

9			\$ -		
10			\$ -		
TOTAL	11,272		\$32,823.00	\$2.91	

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an inc

Possible Agenda Items for June 2020 meeting

- District Recognition
- Curriculum Management Plan - Canvas
- Athletics Report
- College Report
- Counselor Report
- Employee Handbook
- Board Self Evaluation
- Drug & Alcohol Awareness Report
- Police - 5 Year Plan
- OFYP
- Budget Adoption
- Construction Update
- Fund Balance Projects
- Strategic Plan Update