

CASCADE SCHOOL DISTRICT #5

Budget Committee Meeting & Hearing

**May 13, 2024 - Cascade High School Library
10226 Marion Rd SE
Turner, Oregon 97392 at 5:00 PM**

1. **CALL TO ORDER - Budget Committee**
2. **WELCOME / INTRODUCTIONS**
3. **REAPPOINTMENT OF BUDGET COMMITTEE MEMBERS**
4. **ELECT BUDGET COMMITTEE CHAIR**
5. **PRESENTATION OF 2024-25 PROPOSED BUDGET**
 - A. Budget Message
 - B. Presentation of the Integrated Plan Programs
 - C. Summary of the 2024-25 Proposed Budget
 - D. Budget Committee Questions
6. **PUBLIC HEARING ON PROPOSED BUDGET (Opened)**
 - A. Budget Committee Deliberation / Discussion / Questions
7. **PUBLIC HEARING ON PROPOSED BUDGET (Closed)**
8. **RESOLUTIONS**
 - A. Resolution to Approve 2024-25 Proposed Budget and Set the Property Tax Rate
9. **ADJOURNMENT**