



**Klamath County School District School Board**  
*Inspiring Today's Students To Meet Tomorrow's Challenges*  
**Meeting Agenda**

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June 11, 2020  
Budget Committee Meeting

Klamath County School District Office  
2845 Greensprings Dr., Klamath Falls, OR

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Agenda

1. Call of Meeting to Order  
Presenter: Steve Lowell
2. Pledge of Allegiance  
Presenter: Steve Lowell
3. Recap of Budget Committee Presentation, Including Budget Message  
Presenter: Glen Szymoniak, Dennis Clague
4. General Fund
5. Special Revenue Fund
6. Debt Service Funds
7. Capital Project Funds
8. Reserve Fund
9. Trust Fund
10. Public Input
11. Motion to Approve Budget as Set Forth for 2020-2021  
Presenter: Dennis Clague
12. Motion to Approve Taxes for Fiscal Year 2020-21  
Motion to approve taxes for the fiscal year 2020-21 at the Permanent Tax Rate of \$4.0519 per \$1,000 of Assessed Value for Operating Purposes in the General Fund and in the amount of \$2,172,675 for the general obligation bond principal and interest in the Debt Service Fund  
Presenter: Dennis Clague
13. Announcement of Future Budget Committee Meeting if Needed  
Thursday, June 18, 2020 – 5 PM – District Office  
Presenter: Steve Lowell
14. Adjournment of Budget Committee Meeting  
Presenter: Steve Lowell