



Klamath County School District School Board

Inspiring Today's Students To Meet Tomorrow's Challenges

Meeting Agenda

June 4, 2020
Budget Committee Meeting

via Teleconference Link provided by Zoom
2845 Greensprings Dr., Klamath Falls, OR

To comply with Governor executive orders, KCSB Budget Committee will conduct the June 4 budget committee meeting by video conference only. Members of the public may watch the meeting live. Join Zoom Meeting <https://soesd.zoom.us/j/96617670776>
Members of the public may submit written comments for the public comment section via email to blands@kcsd.k12.or.us
Comments must be received by 12pm (noon) on 6/4/20. Clearly label the subject line as "Public Comment".

Agenda

1. Quorum and Call of Meeting to Order
Presenter: Jill O'Donnell
2. Pledge of Allegiance
Presenter: Jill O'Donnell
3. Election of Presiding Officer
Presenter: Jill O'Donnell
4. Budget Committee Presentation, Including Budget Message
Presenter: Glen Szymoniak, Dennis Clague
5. General Fund
6. Special Revenue Fund
7. Debt Service Funds
8. Capital Project Funds
9. Reserve Fund
10. Trust Fund
11. Public Input
If you are a community member and wish to provide public comment, please email your comment to blands@kcsd.k12.or.us before 12pm (noon) on June 4 and your comments will be part of the public record. Public input time limitations will be observed.
Presenter: Stephanie Bland
12. Motion to Approve Budget as Set Forth for 2020-2021
Presenter: Dennis Clague
13. Motion to Approve Taxes for Fiscal Year 2020-21
Motion to approve taxes for the fiscal year 2020-21 at the Permanent Tax Rate of \$4.0519 per \$1,000 of Assessed Value for Operating Purposes in the General Fund and in the amount of \$2,172,675 for the general obligation bond principal and interest in the Debt Service Fund
Presenter: Dennis Clague
14. Announcement of Future Budget Committee Meeting(s) if Needed
Thursday, June 11, 2020 – 5 PM – District Office/Zoom
Thursday, June 18, 2020 – 5 PM – District Office/Zoom
Presenter: Presiding Officer
15. Adjournment of Budget Committee Meeting
Presenter: Presiding Officer