

Klamath Falls City Schools
Budget Message Meeting
LOEC Boardroom
Wednesday, April 18, 2018, 6:00 PM

Agenda

1. BUDGET MEETING BUSINESS

1. 1. Call to Order
Presenter: Lori Theros
1. 2. Roll Call
Presenter: Lori Theros
1. 3. Public Welcome
The Board welcomes you annual Budget Message meeting. Public comment will be at the end of tonight's meeting and instructions will be given at that time.
Presenter: Lori Theros
1. 4. Introductions of Budget Committee Members
Zone 1 - Jeremy Player, term expires 6/30/19 and Carol Usher, term expires 6/30/18
Zone 2 - Lori Theros, term expires 6/30/19 and Wendy Clark, term expires 6/30/19
Zone 3 - Mychal Amos, term expires 6/30/21 and Don McDonnell, term expires 6/30/19
Zone 4 - Don Ambers, term expires 6/30/19 and Kathy Hewitt, term expires 6/30/18
Zone 5 - Trina Perez, term expires 6/30/19 and Keith Endacott, term expires 6/30/20
Zone 6 - Michael Moore, term expires 6/30/21 and Justin Rodriguez, term expires 6/30/19
Zone 7 - Bill Jennings, term expires 6/30/21 and Ben Vallejos, term expires 6/30/20
Presenter: Lori Theros
1. 5. Election of Budget Committee Chair
Presenter: Lori Theros
1. 6. Election of Budget Committee Vice Chair
Presenter: Lori Theros
1. 7. Budget Officer Message
Presenter: Dr. Paul Hillyer
1. 8. Business Manager Budget Presentation
Presenter: Daymond Monteith & Pat Baldini
1. 9. Public Comment
Public input is welcome and encouraged during the Public Comment segment of this meeting. If you wish to address the Board, please complete the "Intent

to Speak”form and submit it to the board secretary. When you address the Board please follow the procedures for doing so which are outlined on the Intent to Speak form under "Procedures for Public Comments at Meetings." Are there any members of the audience who submitted an Intent to Speak form or still wish to do so?

Presenter: Community Members

2. **ADJOURNMENT**

Presenter: Budget Committee Chair