Board of Directors
North Clackamas School District 12
12400 SE Freeman Way
Milwaukie, Oregon 97222

Agenda

North Clackamas Budget Committee Informational Meeting
Thursday, April 16, 2026 6:30 PM
Boardroom/YouTube
12400 SE Freeman Way
Milwaukie, OR 97222

Times listed on the agenda below are only estimates and may be adjusted.

6:30 Welcome
- **a. Review March 19, 2026 Budget Committee Informational Meeting Notes**
- **b. Financial Forecast Update**

6:40 Local Option Levy Impact Report
Matt Makara

6:45 Other Funds Outlook
Matt Makara
Dawna Burke

6:55 Benefits/PERS Update
Matt Makara
Dawna Burke

7:15 Bond Update
Matt Makara
Teresa Neff-Webster

7:55 Committee Questions/Comments
Matt Makara

8:00 Future Agenda Items
Matt Makara

8:05 Adjourn