



Board of Directors
North Clackamas School District 12
12400 SE Freeman Way
Milwaukie, Oregon 97222

Agenda

North Clackamas Budget Committee Informational Meeting
Thursday, April 16, 2026 6:30 PM
Boardroom/YouTube
12400 SE Freeman Way
Milwaukie, OR 97222

Times listed on the agenda below are only estimates and may be adjusted.

- 6:30 Welcome**
 - a. Review March 19, 2026 Budget Committee Informational Meeting Notes**
 - b. Financial Forecast Update**

- 6:40 Local Option Levy Impact Report**
 - Matt Makara

- 6:45 Other Funds Outlook**
 - Matt Makara
 - Dawna Burke

- 6:55 Benefits/PERS Update**
 - Matt Makara
 - Dawna Burke

- 7:15 Bond Update**
 - Matt Makara
 - Teresa Neff-Webster

- 7:55 Committee Questions/Comments**
 - Matt Makara

- 8:00 Future Agenda Items**
 - Matt Makara

- 8:05 Adjourn**