



Board of Directors  
North Clackamas School District 12  
12400 SE Freeman Way  
Milwaukie, Oregon 97222

### **Agenda**

North Clackamas Budget Committee Informational Meeting  
Tuesday, March 18, 2025 6:30 PM  
Board Room/YouTube  
12400 SE Freeman Way  
Milwaukie, OR 97222

**Times listed on the agenda below are only estimates and may be adjusted.**

- 6:30 Welcome**
- 6:35 Budget Development Calendar and Committee Membership**  
Matt Makara
- 6:40 Budget Committee Handbook/Board Policy DBEA**  
Matt Makara
- 6:45 Budget Guiding Principles**  
Matt Makara
- 6:50 Review of Budget Document**  
Dawna Burke
- 6:55 Enrollment Update**  
Matt Makara
- 7:00 General Fund Introductions and Preliminary 3-Year Forecast**  
Matt Makara
- 7:30 Overview of State School Fund (SSF)**  
Matt Makara
- 7:40 Committee Questions/Comments/Future Agenda Items**  
Matt Makara
- 7:45 Adjourn**