

Agenda

1. Call Meeting to Order
2. Pledge of Allegiance
3. Early Items
 - 3.a. Celebrate Student Success
 - Kindergarten Paper Making Project
 - 3.b. Student Rep Report
 - 3.c. Building Presentation
 - Brookings-Harbor High School
 - 3.d. Science Curriculum Adoption Proposal
 - Azalea Middle School
4. Citizen Input
 - Information on Public Input policies is available at www.brookings.k12.or.us/board/. Written comments must be received at least 24 hours in advance of the meeting date and time. Interested members of the public who wish to speak at the meeting during the public comment time, can RSVP online up until noon on the day of the meeting. For in-person meetings, all are welcome to come to the meeting and fill out a "blue card" signifying that they would like to give public comment and give it to the Board Chair at the start of the meeting with no prior reservation or notification needed.
5. Consent Agenda
 - 5.a. Approve Minutes
 - School Board Work Session, April 17, 2024
 - School Board Regular Meeting, April 17, 2024
 - Budget Committee Training, April 17, 2024
 - 5.b. Approve Bills
 - 5.c. Approve New Hires
 - 5.d. Approve Extra Duty Contracts
 - 5.e. Acceptance of Grants and Donations
 - 5.f. Approve Grant Applications
 - 5.g. Approve Field Trip Request
 - 5.h. Approve Disposal/Sale of Surplus Property
6. District Reports and Information
 - 6.a. Comments from the Superintendent
 - Request to BOLI
 - Workforce Housing Update
 - 6.b. District Reports
 - 6.c. Finance Reports
 - 6.d. Enrollment Summary
7. Action Items

8. Board Functions and Comments
9. Key Dates and Calendar Updates
 - First Budget Committee Meeting, 5:30 p.m. Wednesday, May 22, 2024, Kalmiopsis Elementary School, Room 51.
 - Possible Second Budget Committee Meeting, 5:30 p.m., May 29, 2024, Kalmiopsis Elementary School, Room 51.
 - Graduation - Class of 2024, June 8, 2 to 4 p.m. Lundeen Field, Azalea Park
 - Regular School Board Meeting, followed by Work Session, 5:30 p.m. Wednesday, June 19, 2024, Kalmiopsis Elementary School, Room 51.
 - Annual Organizational Meeting & Regular School Board Meeting, 5:30 p.m., July 17, 2024, Kalmiopsis Elementary School, Room 51.
10. Adjournment

Draft Meeting Minutes: Budget Committee Work Session

Wednesday, April 17, 2024

Kalmiopsis Elementary, Room 51, 650 Easy St, Brookings, Oregon 97415

Meeting video available at https://www.youtube.com/live/_6zTrX_RKX8?feature=shared

Members Present:

- Helena Chirinian, Superintendent
- Dede Corpening, Director of Fiscal Services
- Alan Nidiffer, Board Member (Acting as Chair Person)
- Janece Payne, Board Member
- Trish Walker, Board Member
- Samantha Shelton, Budget Committee Member
- Dona Dotson, Budget Committee Member
- Nathan Hanscam, Budget Committee Member
- Nancy Raskauskas-Coons, Admin Asst to Board

Members Absent:

- DeAnne Varitek, Budget Committee Member
- Jay Trost, School Board Chair
- Katherine Johnson, School Board Chair

Meeting Called to Order

Alan Nidiffer called the meeting to order at 5:00 PM.

Introductions

Alan Nidiffer welcomed the members and introduced the new budget committee members. Appreciation was extended to all present for their continued commitment and engagement.

Budget Overview

- **Understanding Budgets:** The session began with an overview of what constitutes a budget, detailing it as a comprehensive financial plan for the fiscal year, grounded in the Oregon Local Budget Law.
- **Estimation of Resources:** It was emphasized that resource estimations should be made in good faith, based on the most reliable data available.

- Budget Process Overview: The process includes various phases—proposing, approving, adopting, and adjusting the budget post-adoption. Each phase was discussed with examples and typical procedures.

Specific Discussions

- Local Budget Law Compliance: All school districts, including ours, follow the uniform rules set statewide.
- Public Engagement: The importance of citizen input throughout the budgeting process was highlighted.
- Review of Program Budgeting and Accounting Manual (PBAM): An essential guide for budgeting in Oregon schools, the PBAM dictates how budgeting figures are structured and reported.
- State School Fund Estimates: Updates were shared about the estimates received from the State School Fund in March, noting that our district operates within the common cycle of 197 districts statewide.
- Negotiation Implications: Ongoing negotiations with the union could potentially affect future expenditure forecasts.
- Meeting Schedules: The next budget meeting is tentatively scheduled for Wednesday, May 22nd at 5:30 PM, with a follow-up meeting on May 29th if necessary.

Actions and Approvals

- The committee discussed the necessity of maintaining a quorum for decision-making in future meetings.

Questions and Further Information

Contact details were provided for Helena Chirinian and Dede Corpening for any follow-up questions or clarifications regarding the budget process or specific budget items.

Adjournment

The meeting was adjourned at 5:26 PM by Alan Nidiffer.

Draft Meeting Minutes Regular Board Meeting

Wednesday, April 17, 2024

Kalmiopsis Elementary, Room 51, 650 Easy St, Brookings, Oregon 97415

Meeting video available at <https://www.youtube.com/live/3FjaapFSb30?feature=shared>

Members Present:

- Alan Nidiffer, Board Member (Chair for this meeting)
- Trish Walker, Board Member
- Janece Payne, Board Member
- Helena Chirinian, Superintendent
- Brent Nole, Student Representative
- Nancy Raskauskas-Coons, Admin Asst to Board

Meeting Called to Order

The meeting was called to order by Alan Nidiffer at 5:32 PM.

Student Spotlight

The presentation announced the three Valedictorians and one Salutatorian of the Class of 2024. Rebekah Hatch (Val), a passionate musician and future engineer, shares her life in Brookings and her leadership role as Drum Major. She plans to pursue degrees in Mechanical and Aeronautical Engineering. Brent Nolte (Val), a highly engaged student leader and community volunteer, discusses his involvement in various school activities and his plans for further education. Ericka Cathlyne De Vera (Val), an aspiring OB-GYN, reflects on her enriching academic experiences, particularly in U.S. History and Health Occupations, which deepened her love for her new home and chosen career path. Colton Hill, the Salutatorian, enjoys music and various extracurricular activities, with plans to study music education at Oregon State University. Each student highlights their educational journey, community service, and the personal growth experienced through their high school years.

Student Representative Report

Brent Nolte shared:

- Celebrations of the music groups qualifying for the state competitions.
- Baseball team's recent success with a double-header win.
- Upcoming home track meet scheduled for this Saturday - the Rotary Invitation.

Leadership Updates

- Prom is scheduled for June 1st with the theme "Once Upon A Dream."
- The Junior/Senior Banquet is on May 8th, featuring senior superlatives right after school.

- Senior Assembly planned for May 20th with a 'Moving of Seats' ceremony.

Campaign and Activities

- Introduction of the "Keeping it Classy" campaign videos.
- National Honor Society inducted 20 sophomores and juniors, highlighted their service projects including painting kennels and walking dogs.
 - Rotary Interact's recent involvement in cleaning up Highway 101 on the North Side of Town.
 - Plans for water safety lessons by Rotary on June 3rd.

The Red Cross plans to hold a donation drive on May 25th, with a goal of 63 units of blood.

Kalmiopsis Elementary School Presentation

- Nick Chapman discussed strategies to improve student attendance, including incentives and visual aids. The Kalmiopsis Board presentation from April 17, 2024, outlined various goals and updates for Kalmiopsis Elementary School, with a focus on improving student attendance and academic performance through SMART goals and handling behavioral issues. The school aimed to increase its attendance from 87.91% in the 2021-2022 school year to 92% by 2026, noting a current rate of 91.28% for the 2023-24 school year.

- Kyla Babich presented on the PLC Committee's efforts to enhance the learning community through SMART goals and assessments. SMART goals were detailed for each grade, targeting specific academic and behavioral improvements, such as kindergarteners identifying all lowercase letters, first graders improving writing skills, and fifth graders enhancing their understanding of literary themes. Each goal cycle includes a structured approach involving pre-assessments, mid-cycle assessments, and post-assessments to measure success and adjust strategies as necessary.

- Sarah Sackett provided updates from the Data Team on behavioral referrals and the implementation of SEL lessons. Behavioral issues, particularly physical aggression and defiance on buses, were also addressed. The school implemented various strategies to improve behavior, such as reteaching social-emotional lessons, holding class meetings, and creating educational materials like a bus safety video. These efforts showed progress with reductions in referrals for physical aggression and major classroom referrals. Additionally, the presentation noted plans for upcoming state testing, staff appreciation initiatives, and attendance reward parties to maintain morale and encourage student engagement as the academic year progressed.

Superintendent's Report

- Helena Chirinian shared updates from a recent job fair and the potential recruitment of a special education teacher.

- Announcement of a \$601,000 Stronger Connections Grant awarded to the district.
- Discussion on summer school planning and budgetary considerations.
- Proposal to request funding flexibility from the Oregon Department of Education (ODE) for better resource allocation.

Consent Agenda

- Motion by Janece Payne to approve the consent agenda, seconded by Trish Walker. Passed unanimously 3-0..

Acknowledgments and Closing Remarks

- Alan Nidiffer acknowledged the reports and presentations.
- Discussion on the necessity of increasing kindergarten enrollments and strategic planning for the future.

Adjournment

The meeting was adjourned by Alan Nidiffer at 6:41 PM.

Draft Meeting Minutes: School Board Work Session

Wednesday, April 17, 202

Kalmiopsis Elementary, Room 51, 650 Easy St, Brookings, Oregon 97415

Meeting video available at <https://www.youtube.com/live/3FjaapFSb30?feature=shared>

In Attendance:

- Alan Nidiffer, Board Member (Chair for this session)
- Janece Payne, Board Member
- Trish Walker, Board Member
- Jess Beaman, Director of Facilities
- Helena Chirinian, Superintendent
- Nancy Raskauskas-Coons, Admin Asst to Board

Absent:

- Jay Trost, Board Chair
- Katherine Johnson, Board Vice Chair

Meeting Called to Order

Alan Nidiffer called the work session to order at 6:42 PM.

Workforce Housing Discussion Follow-Up

Jess Beaman presented updates on the workforce housing research:

- Reviewed approaches from other districts, noting that bonds are often issued for funding.
- Discussed a Colorado example where community recognition of housing affordability issues has led to support for district initiatives.
- Mentioned the Ukiah School District's approach using state funds for land acquisition for mobile homes.
- Highlighted concerns about the liability of school-owned housing and zoning changes that may be irreversible.
- Emphasized the potential impact of the upcoming Lone Ranch development, which includes 900 homes, on local housing issues.
- Discussed potential developer interest in district land for low-income housing projects, with possible small allocations for school use, as seen in North Bend.
- Jess indicated plans to continue researching funding opportunities and strategic uses for the district's last remaining land.

Discussion on Future Work Session Topics

- DLT session planned for May and a topic on Charter Schools with insights from the Superintendent from Reedsport.

- Helena Chirinian updated on recent presentations to staff and planned community outreach.
- Discussion on potential support for external projects, such as the Nick Rail Partnership for the Performing Arts (PPA) initiative, with the possibility of land being donated by the high school in Crescent City.

Board Decisions

Decision to skip the Executive Session originally planned, opting to wait until the full board could be present next month.

Adjournment

The work session was adjourned by Alan Nidiffer at 6:56 PM.

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 04/01/2024

To Date: 04/30/2024

Fund: 100 GENERAL FUND		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AIRGAS CO						
		132970	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$551.93
		133012	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$644.71
				Total for AIRGAS CO		\$1,196.64
AMAZON						
		132870	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$36.57
		132921	GENERAL FUND	ELEMENTARY	SUPPLIES	\$64.99
		132921	GENERAL FUND	LIFE SKILLS	SUPPLIES	\$34.75
		132921	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$10.68
		132971	GENERAL FUND	ELEMENTARY	SUPPLIES	\$453.61
		132971	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$140.80
		132971	GENERAL FUND	LIFE SKILLS	SUPPLIES	\$178.14
		132971	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$406.41
		132971	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$19.97
		133014	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES	\$33.24
		133014	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$16.85
		133014	GENERAL FUND	LIFE SKILLS	SUPPLIES	\$57.85
		133014	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$485.48
		133014	GENERAL FUND	NURSE SERVICES	SUPPLIES	\$592.59
				Total for AMAZON		\$2,531.93
AMERGIS HEALTHCARE STAFFING INC						
		132972	GENERAL FUND	PSYCHOLOGICAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$10,880.00
		132972	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$10,880.00
				Total for AMERGIS HEALTHCARE STAFFING INC		\$21,760.00
ANDERSON, CYNTHIA						
		133010	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	TRAVEL	\$3,088.75

Brookings-Harbor School Dist. 17C

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From Date: 04/01/2024

To Date: 04/30/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		133010	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Reimbursable Student Transportation	\$415.40
				Total for ANDERSON, CYNTHIA		\$3,504.15
ARNOLD, CHRISTINA A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
BADGER, CYNTHIA D		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BEAMAN, JESS		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BELL, WADE L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BIO-MED TESTING SERVICES INC		132925	GENERAL FUND	STAFF SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$375.00
		132925	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$400.00
				Total for BIO-MED TESTING SERVICES INC		\$775.00
BLAKE, JOHN		132872	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$29.50
		132973	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$14.75
				Total for BLAKE, JOHN		\$44.25
BLUE STAR GAS		132926	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$532.57
		133017	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$996.83
				Total for BLUE STAR GAS		\$1,529.40
BOYD, TAMMY K		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
BROOKINGS ELECTRONIC SERVICE, INC						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		133018	GENERAL FUND	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$392.44
BROOKINGS HARBOR MEDICAL CENTER						
		132873	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$200.00
		132974	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$200.00
Total for BROOKINGS HARBOR MEDICAL CENTER						\$400.00
CANON FINANCIAL SERVICES INC.						
		132874	GENERAL FUND	ELEMENTARY	RENTALS	\$15.62
		132874	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$0.00
		132975	GENERAL FUND	ELEMENTARY	RENTALS	\$1,088.39
		132975	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$757.00
		132975	GENERAL FUND	FISCAL SERVICES	RENTALS	\$132.21
		132975	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$40.79
		132975	GENERAL FUND	HIGH SCHOOL PROGRAMS	RENTALS	\$700.82
		132975	GENERAL FUND	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	\$288.20
		132975	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	RENTALS	\$583.70
		132975	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	REPAIR AND MAINTENANCE	\$261.91
		132975	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	\$19.80
		132975	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$2.39
		132975	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	RENTALS	\$19.55
		132975	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	\$15.69
		132975	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$269.73
		132975	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$50.60
		133019	GENERAL FUND	ELEMENTARY	RENTALS	\$295.96
Total for CANON FINANCIAL SERVICES INC.						\$4,542.36
CANON SOLUTIONS AMERICA						
		132875	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	\$0.00

Brookings-Harbor School Dist. 17C

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132875	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$58.78
		132875	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$0.00
				Total for CANON SOLUTIONS AMERICA		\$58.78
CASCADE HOME CENTER						
		132876	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$107.88
		132928	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$314.99
		132928	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$35.98
		132976	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$129.93
		132976	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$535.81
				Total for CASCADE HOME CENTER		\$1,124.59
CASTILLO, KARISSA J						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CASTLEBERRY, CHRISTINE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
CATALYST SEAFOOD						
		132977	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$160.00
CDW - GOVERNMENT INC						
		133022	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$515.73
CHIRINIAN, HELENA						
		132877	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	TRAVEL	\$143.38
		132877	GENERAL FUND	STUDENT SAFETY	TRAVEL	\$80.75
		132979	GENERAL FUND	STAFF SERVICES	TRAVEL	\$617.86
				Total for CHIRINIAN, HELENA		\$841.99
CITY OF BROOKINGS						
		132980	GENERAL FUND	STUDENT SAFETY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$374.50
CLARK, MANDY E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 04/01/2024

To Date: 04/30/2024

Fund: 100 GENERAL FUND		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
COASTAL COPIER SALES						
	132929	GENERAL FUND		MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$110.00
COASTAL HEATING, LLC						
	133024	GENERAL FUND		MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$151.39
COASTAL PAPER & SUPPLY INC						
	132878	GENERAL FUND		CARE AND UPKEEP OF BUILDINGS	REPAIR AND MAINTENANCE	\$1,501.87
	132878	GENERAL FUND		CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$0.00
	132930	GENERAL FUND		CARE AND UPKEEP OF BUILDINGS	REPAIR AND MAINTENANCE	\$383.40
	132930	GENERAL FUND		CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$1,154.54
	132981	GENERAL FUND		CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$638.82
	133025	GENERAL FUND		CARE AND UPKEEP OF BUILDINGS	REPAIR AND MAINTENANCE	\$1,515.84
	133025	GENERAL FUND		CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$0.00
				Total for COASTAL PAPER & SUPPLY INC		\$5,194.47
COMPASS ROSE CAFE						
	132982	GENERAL FUND		STAFF SERVICES	SUPPLIES	\$40.00
COOS CURRY ELECTRIC CO-OP INC						
	132879	GENERAL FUND		MAINTENANCE SERVICES	ELECTRICITY	\$28,002.65
	133026	GENERAL FUND		MAINTENANCE SERVICES	ELECTRICITY	\$1,259.81
				Total for COOS CURRY ELECTRIC CO-OP INC		\$29,262.46
CORPENING, JULIETTE						
	132907	GENERAL FUND		Undesignated	Payroll Deductions and Withholdings	\$250.00
CORRIGAN, AMY M						
	132908	GENERAL FUND		Undesignated	Payroll Deductions and Withholdings	\$250.00
COUNTRY MEDIA, INC						
	133027	GENERAL FUND		BOARD OF DIRECTORS	ADVERTISING	\$131.98
CRISIS PREVENTION INSTITUTE						
	133028	GENERAL FUND		SERVICE DIRECTION, STUDENT SUPPORT	PROFESSIONAL AND TECHNICAL SERVICES	\$1,670.46
CROUCH, CINDY L						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 04/01/2024

To Date: 04/30/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CROWE, PEGGY D						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CRYSTAL FRESH BOTTLED WATER INC						
		133029	GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES	\$57.50
		133029	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$35.70
		133029	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$15.30
		133029	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$42.50
		133029	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$18.50
				Total for CRYSTAL FRESH BOTTLED WATER INC		\$169.50
CTR INC						
		132880	GENERAL FUND	MAINTENANCE SERVICES	GARBAGE	\$3,336.52
		132880	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	GARBAGE	\$920.15
					Total for CTR INC	\$4,256.67
DIETRICH, DANNIELLE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
		133030	GENERAL FUND	ELEMENTARY	TRAVEL	\$103.25
					Total for DIETRICH, DANNIELLE	\$603.25
EARL, MOLLY E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
ESS WEST, LLC						
		0	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	ESS Classified Substitutes	\$2,372.80
		0	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	ESS Classified Substitutes	\$452.80
		0	GENERAL FUND	ELEMENTARY	ESS Certified Substitutes	\$9,069.69
		0	GENERAL FUND	ELEMENTARY	ESS Classified Substitutes	\$240.84
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$14,537.76

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 04/01/2024

To Date: 04/30/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	LIFE SKILLS	CLASSIFIED SALARIES	\$371.38
		0	GENERAL FUND	LIFE SKILLS	ESS Certified Substitutes	\$657.22
		0	GENERAL FUND	LIFE SKILLS	ESS Classified Substitutes	\$1,659.00
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$9,910.85
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	ESS Classified Substitutes	\$2,387.21
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Certified Substitutes	\$2,760.34
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Classified Substitutes	\$767.72
				Total for ESS WEST, LLC		\$45,187.61
ESTELLE, RALPH		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
FAR WEST STEEL		132881	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$940.74
FAT IRISH KITCHEN & PUB		132933	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$180.00
FIELDPRINT, INC.		132935	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$12.50
FIRST STUDENT INC		132884	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Reimbursable Student Transportation	\$2,644.53
FRONTLINE TECHNOLOGIES GROUP LLC		132937	GENERAL FUND	STAFF SERVICES	COMPUTER SOFTWARE	\$3,660.18
FULTON, JASON P		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
FULTON, KRISTI J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
GARRISON, SANDRA M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
GOLD BEACH LUMBER						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 04/01/2024

To Date: 04/30/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132939	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$607.01
		132985	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$693.29
				Total for GOLD BEACH LUMBER		\$1,300.30
GUTIERREZ, DARCIE J		132909	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
GUY, DAVID S		133033	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$177.00
H&S ENERGY GROUP		132986	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,641.39
		133034	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,882.45
				Total for H&S ENERGY GROUP		\$3,523.84
HALL, NANCY		132987	GENERAL FUND	FISCAL SERVICES	TRAVEL	\$231.49
HANSEN, LINSIE		132887	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$162.25
		132988	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$44.25
		133035	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$14.75
				Total for HANSEN, LINSIE		\$221.25
HARDING, JARRED J		132910	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HAUBER, EVA		132911	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HERFF JONES, INC.		132888	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$88.15
		133038	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$72.18
				Total for HERFF JONES, INC.		\$160.33

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
HERNANDEZ, FRANK A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HERNANDEZ, LYNETTE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HINKLE, TRISHA M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HOLLORAN ROUSE, NICOLE		132912	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HOVEN, KENDRA K		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HUNT, TRUDY E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HURLEY, LESLIE A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
IN-MOTION GRAPHICS		132990	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$455.00
IRON MOUNTAIN NC		132941	GENERAL FUND	FISCAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$220.89
J.W. PEPPER & SON, INC.		132991	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$60.00
		133039	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$6.29
				Total for J.W. PEPPER & SON, INC.		\$66.29
JEFFERIES, ANGELA L		132913	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
KERR, ROBIN		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
KLEESPIES, KRISTY A						

Brookings-Harbor School Dist. 17C

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LAMB, CHRISTINA E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LANGUAGE LINE SERVICES, INC.		132942	GENERAL FUND	INTERPRETATION AND TRANSLATION	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$125.00
LAWRENCE COMPANY		132889	GENERAL FUND	FISCAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$160.00
LEHR, LINDY		132992	GENERAL FUND	ELEMENTARY	TRAVEL	\$103.25
LEIGH, MAUREEN F		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LENHARDT, CHEYENNE M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LES SCHWAB TIRE CENTER INC		132993	GENERAL FUND	MAINTENANCE SERVICES	SUPPLIES	\$1,342.77
LOPEZ-STONE, JENNIFER C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MAHONEY ENVIRONMENTAL SOLUTIONS LLC		133041	GENERAL FUND	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$6,300.00
MARCIA BRENNER ASSOCIATES		132943	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	\$624.00
MARGOLIS, KELLY		132994	GENERAL FUND	ELEMENTARY	TRAVEL	\$103.25
MATHISON, LUKE T		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MCQUEEN, MICHAEL		132890	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$14.25

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		133042	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$14.75
				Total for MCQUEEN, MICHAEL		\$29.00
MCVAY, MELANIE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MILLS, TRISHA L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MISSION LINEN SUPPLY		132891	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$162.79
		132995	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$94.86
				Total for MISSION LINEN SUPPLY		\$257.65
MONAZI, AMANDA N		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MOORE, LISAMARIE Y		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MORRIS, MELINDA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NAPA AUTO PARTS		132948	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$106.73
		133043	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$42.69
				Total for NAPA AUTO PARTS		\$149.42
NOLTE, BRITT C		132914	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NORTHWEST REGIONAL ESD		132949	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	DUES AND FEES	\$48.00
OGLETREE DEAKINS						

Brookings-Harbor School Dist. 17C

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Fund: 100 GENERAL FUND		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132893	GENERAL FUND	BOARD OF DIRECTORS	NEGOTIATION SERVICES	\$60.00
PACIFIC SUSHI						
		132951	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$880.00
PAPE KENWORTH						
		132894	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$1,011.32
PEARSON CLINICAL ASST ORDER DEPT						
		133044	GENERAL FUND	PSYCHOLOGICAL SERVICES	SUPPLIES	\$198.43
Petrevics, Andrew E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
PETRO LED						
		133045	GENERAL FUND	MAINTENANCE SERVICES	NON CONSUMABLE SUPPLIES	\$22,048.00
PITSCO						
		132895	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,688.50
POWER DISTRIBUTORS						
		132896	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$216.98
PROCARE THERAPY, INC.						
		132897	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,280.00
		132897	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
		133046	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$6,560.00
		133046	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
				Total for PROCARE THERAPY, INC.		\$9,840.00
PRUITT, ASHLEY M						
		132915	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
PURCHASE POWER						
		132997	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$500.00
QUILL CORPORATION						

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132898	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,154.59
		132954	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$158.64
		132998	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$76.62
		132998	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$38.91
		133047	GENERAL FUND	ELEMENTARY	SUPPLIES	\$308.57
				Total for QUILL CORPORATION		\$1,737.33
RAIL HOUSE PUB & GRILL						
		132999	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$500.00
RASKAUSKAS-COONS, NANCY						
		132899	GENERAL FUND	INFORMATION SERVICES	TRAVEL	\$266.76
ROSE, TRASEE A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
ROYAL-T GRADUATION LLC						
		133049	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$164.00
RYAN, JOAN L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUCERMAN, LAURA						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, ALEXIS N.						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, FAITH L						
		132916	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SCHIERMEYER, LYNN						
		132956	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	TUITION REIMBURSEMENT	\$1,425.00
SHAW, MONICA A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SHEW, LORINDA						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
SHIELDS, ALISON		132917	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SLATER, DANIELLE M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SMEED COMMUNICATION SERVICES		133051	GENERAL FUND	MAINTENANCE SERVICES	SUPPLIES	\$2,280.00
SMITH, JILL J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SMITH, SEAN		0	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$3,195.00
SOUTH COAST HOLDINGS, LLC		132957	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$320.00
SPARKMAN, BREANNA M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
STRAHM'S SEALCOAT & STRIPING		133056	GENERAL FUND	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$6,564.26
STUMPENHAUS, WADE C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SUPERFLY MARTINI BAR & GRILL		133004	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$220.00
SWEETWATER		133058	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$452.26
TYREE OIL, INC		132963	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,263.24
UMPQUA BANK		0	GENERAL FUND	ELEMENTARY	SUPPLIES	\$1,052.25
		0	GENERAL FUND	ELEMENTARY	TRAVEL	\$1,541.13

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	ELL-ORS	SUPPLIES	\$159.60
		0	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$12.50
		0	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$121.95
		0	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$18.75
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$2,076.93
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$350.00
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$375.18
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$161.54
		0	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	SUPPLIES	\$0.00
		0	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	TRAVEL	\$69.00
		0	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	PROFESSIONAL AND TECHNICAL SERVICES	\$99.00
		0	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$630.00
		0	GENERAL FUND	STAFF SERVICES	TRAVEL	(\$200.00)
		0	GENERAL FUND	STUDENT SAFETY	TRAVEL	\$749.00
				Total for UMPQUA BANK		\$7,216.83
UMPQUA SHEET METAL, INC.		133062	GENERAL FUND	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$3,981.50
US CELLULAR		132964	GENERAL FUND	ALTERNATIVE EDUCATION	TELEPHONE	\$47.97
		132964	GENERAL FUND	STUDENT SAFETY	TELEPHONE	\$47.97
		133063	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Other Communication Services	\$640.37
				Total for US CELLULAR		\$736.31
WALLIN, TERI A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WALTON SOBERON, JODY L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WESEL, DUSTIN						

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
WEST COAST PAPER INC						
		132906	GENERAL FUND	ELEMENTARY	SUPPLIES	\$315.36
		132906	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$315.36
		132906	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$315.36
		132906	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$315.36
		132906	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$175.20
		132906	GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	\$315.36
		133008	GENERAL FUND	ELEMENTARY	SUPPLIES	\$315.36
		133008	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$315.36
		133008	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$315.36
		133008	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$315.36
		133008	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$175.20
		133008	GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	\$315.36
				Total for WEST COAST PAPER INC		\$3,504.00
WESTOVER, LISA						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WILD RIVER PIZZA						
		132966	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$180.00
WOODEL, LISA A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WOODWIND & BRASSWIND INC						
		133009	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$203.00
YOCKEY, ALEXIS R						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
ZIPLY FIBER						
		133066	GENERAL FUND	TECHNOLOGY SERVICES	TELEPHONE	\$2,437.34

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Fund: 100	GENERAL FUND					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
ZOLA'S ON THE WATER						
	132968	GENERAL FUND	STAFF SERVICES	SUPPLIES		\$440.00
Total for GENERAL FUND						\$245,596.29

Fund: 202	Title I-A					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
ESS WEST, LLC						
	0	Title I-A	TITLE 1A PROGRAM	ESS Certified Substitutes		\$1,051.56
	0	Title I-A	TITLE 1A PROGRAM	ESS Classified Substitutes		\$2,024.94
Total for ESS WEST, LLC						\$3,076.50
FERRACCIOLI, CHARLIE						
	132882	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$225.00
FERRACCIOLI, GRACE						
	132883	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$225.00
MORRIS, GWEN						
	132892	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$1,062.50
SCHULTZ, JAMES						
	132901	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$1,050.00
SCHULTZ, JAMIE						
	132902	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$600.00
SCHULTZ, KARI						
	132903	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$800.00
UMPQUA BANK						
	0	Title I-A	TITLE 1A PROGRAM	SUPPLIES		\$69.00
Total for Title I-A						\$7,108.00

Fund: 204	Title IV Student Support and Enrichment					
Remit Name	Check#	FUND	FUNCTION	OBJECT		

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					Amount
CHAPMAN, NICHOLAS					
	133023	Title IV Student Support and Enrichment	INSTR. STAFF DEVELOPMENT	TRAVEL	\$88.50
FERRIS, KATE					
	132934	Title IV Student Support and Enrichment	ELEMENTARY	TRAVEL	\$118.00
FULTON, KRISTI J					
	133032	Title IV Student Support and Enrichment	INSTR. STAFF DEVELOPMENT	TRAVEL	\$88.50
HENDRIX, APRIL					
	133037	Title IV Student Support and Enrichment	INSTR. STAFF DEVELOPMENT	TRAVEL	\$88.50
HOVEN, KENDRA K					
	132940	Title IV Student Support and Enrichment	ELEMENTARY	TRAVEL	\$118.00
MORRIS, MANDIE					
	132947	Title IV Student Support and Enrichment	ELEMENTARY	TRAVEL	\$118.00
OLIPHANT, KRISTI					
	132950	Title IV Student Support and Enrichment	ELEMENTARY	TRAVEL	\$118.00
PAGE, AMY N					
	132952	Title IV Student Support and Enrichment	ELEMENTARY	TRAVEL	\$118.00
SPARKMAN, BREANNA M					
	132958	Title IV Student Support and Enrichment	ELEMENTARY	TRAVEL	\$118.00
Total for Title IV Student Support and Enrichment					\$973.50

Fund: 208 IDEA GRANT

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
AMERGIS HEALTHCARE STAFFING INC					
	132972	IDEA GRANT	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$0.00
ESS WEST, LLC					
	0	IDEA GRANT	LIFE SKILLS	ESS Certified Substitutes	\$1,051.56

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Total for IDEA GRANT						\$1,051.56
Fund: 215	E-RATE FUTURE TECHNOLOGY FUNDS					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
ZIPLY FIBER						
	132967	E-RATE FUTURE TECHNOLOGY FUNDS	TECHNOLOGY SERVICES	Other Communication Services		\$1,256.00
Total for E-RATE FUTURE TECHNOLOGY FUNDS						\$1,256.00
Fund: 216	ESSER III					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
BELONG PARTNERS						
	132924	ESSER III	INSTR. STAFF DEVELOPMENT	PROFESSIONAL AND TECHNICAL SERVICES		\$0.00
	132969	ESSER III	INSTR. STAFF DEVELOPMENT	PROFESSIONAL AND TECHNICAL SERVICES		\$1,000.00
Total for BELONG PARTNERS						\$1,000.00
ESS WEST, LLC	0	ESSER III	ELEMENTARY	ESS Certified Substitutes		\$262.89
K12 MANAGEMENT DBA FUELED	133040	ESSER III	ALTERNATIVE EDUCATION	COMPUTER SOFTWARE		\$672.00
QUILL CORPORATION	132954	ESSER III	Summer School Programs	SUPPLIES		\$50.97
UMPQUA BANK	0	ESSER III	INSTR. STAFF DEVELOPMENT	SUPPLIES		\$172.00
	0	ESSER III	INSTR. STAFF DEVELOPMENT	TRAVEL		\$232.20
Total for UMPQUA BANK						\$404.20
Total for ESSER III						\$2,390.06
Fund: 221	YTP GRANT					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
UMPQUA BANK						
	0	YTP GRANT	YOUTH TRANSITION PROGRAM	SUPPLIES		\$95.88
	0	YTP GRANT	YOUTH TRANSITION PROGRAM	TRAVEL		\$791.94

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Fund: 224		Emergency Connectivity Funds		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
Total for UMPQUA BANK						\$887.82
US CELLULAR	132964	YTP GRANT		YOUTH TRANSITION PROGRAM	TELEPHONE	\$47.97
Total for YTP GRANT						\$935.79
Fund: 243		ARP HCY II		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
Total for Emergency Connectivity Funds						\$182.40
US CELLULAR	132964	Emergency Connectivity Funds		TECHNOLOGY SERVICES	Other Communication Services	\$182.40
Fund: 243		ARP HCY II		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
Total for ARP HCY II						\$1,666.35
UMPQUA BANK	0	ARP HCY II		COMMUNITY SERVICES	SUPPLIES	\$1,666.35
Fund: 251		SCHOOL IMPROVEMENT ACCOUNT (SIA)		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
Total for AMAZON						\$730.72
ALTERNATIVE YOUTH ACTIVITIES	133013	SCHOOL IMPROVEMENT ACCOUNT (SIA)		ALTERNATIVE EDUCATION	PROFESSIONAL AND TECHNICAL SERVICES	\$32,315.64
AMAZON	132921	SCHOOL IMPROVEMENT ACCOUNT (SIA)		STUDENT SAFETY	COMPUTER HARDWARE	\$187.99
	133014	SCHOOL IMPROVEMENT ACCOUNT (SIA)		MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$542.73
Total for AMAZON						\$730.72
BELONG PARTNERS	132924	SCHOOL IMPROVEMENT ACCOUNT (SIA)		INSTR. STAFF DEVELOPMENT	TRAVEL	\$476.19
	132969	SCHOOL IMPROVEMENT ACCOUNT (SIA)		INSTR. STAFF DEVELOPMENT	TRAVEL	\$0.00
Total for BELONG PARTNERS						\$476.19
ESS WEST, LLC						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 04/01/2024

To Date: 04/30/2024

Fund: 251		SCHOOL IMPROVEMENT ACCOUNT (SIA)				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ALTERNATIVE EDUCATION	ESS Certified Substitutes	\$1,183.04	
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	ESS Certified Substitutes	\$788.67	
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$262.89	
			Total for ESS WEST, LLC		\$2,234.60	
UMPQUA BANK						
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	\$201.83	
			Total for SCHOOL IMPROVEMENT ACCOUNT (SIA)		\$35,958.98	

Fund: 252		HIGH SCHOOL SUCCESS - M98				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
ADOBE INC						
	132919	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	COMPUTER SOFTWARE	\$2,496.00	
AMAZON						
	132971	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$210.42	
CANON SOLUTIONS AMERICA						
	133020	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	RENTALS	\$0.00	
	133020	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	\$143.51	
	133020	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$0.00	
			Total for CANON SOLUTIONS AMERICA		\$143.51	
ESS WEST, LLC						
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$2,234.65	
	0	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$262.86	
			Total for ESS WEST, LLC		\$2,497.51	
SOUTHERN OREGON UNIVERSITY						
	133053	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	OTHER TUITION	\$200.00	
SOUTHWESTERN OR COMMUNTY COLLEGE						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 04/01/2024

To Date: 04/30/2024

Fund: 252		HIGH SCHOOL SUCCESS - M98				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	133002	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	OTHER TUITION	\$2,740.00	
	133054	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	OTHER TUITION	\$521.00	
			Total for SOUTHWESTERN OR COMMUNITY COLLEGE		\$3,261.00	
SOWIB						
	133055	HIGH SCHOOL SUCCESS - M98	INFORMATION SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$21,145.76	
UMPQUA BANK						
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	DUES AND FEES	\$68.00	
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$379.95	
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	TRAVEL	\$0.00	
			Total for UMPQUA BANK		\$447.95	
			Total for HIGH SCHOOL SUCCESS - M98		\$30,402.15	

Fund: 257		EARLY LITERACY GRANT				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
ESS WEST, LLC						
	0	EARLY LITERACY GRANT	ELEMENTARY	ESS Classified Substitutes	\$82.44	
			Total for EARLY LITERACY GRANT		\$82.44	

Fund: 261		Miscellaneous				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
UMPQUA BANK						
	0	Miscellaneous	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,189.60	
			Total for Miscellaneous		\$1,189.60	

Fund: 274		HS Co-Curricular				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
ARMORZONE ATHLETICS						
	133015	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$3,349.82	
ARNOLD, CHRISTI						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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Criteria: Report Sort: Fund

From Date: 04/01/2024

To Date: 04/30/2024

Fund: 274	HS Co-Curricular	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132871	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
BLAKE, JOHN						
		132872	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
		132973	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
				Total for BLAKE, JOHN		\$88.50
COQUILLE JR. SR. HIGH SCHOOL						
		132931	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$150.00
CTR INC						
		132932	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$626.90
GEAR UP SPORTS						
		132938	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$122.23
GUY, DAVID S						
		132886	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
HANSEN, LINSIE						
		132887	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
		132988	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$147.50
		133035	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
				Total for HANSEN, LINSIE		\$236.00
HARDING, JARRED						
		132989	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$177.00
RIDDELL/ALL AMER SPORTS CORP INC						
		132955	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	REPAIR AND MAINTENANCE	\$2,482.00
RIDGE, KEN						
		132900	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$88.50
		133000	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$88.50
		133048	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$73.75
				Total for RIDGE, KEN		\$250.75
SWUA						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

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Fund: 274 HS Co-Curricular		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132960	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$1,850.50
UMPQUA BANK						
		0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$126.88
		0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$824.90
				Total for UMPQUA BANK		\$951.78
WALLIN III, LAWRENCE K						
		133007	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$463.87
				Total for HS Co-Curricular		\$10,837.85

Fund: 275 Azalea MS Athletics		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AMAZON						
		133014	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$64.95
ARMORZONE ATHLETICS						
		132922	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$520.00
HANSEN, LINSIE						
		133035	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
HARDING, JARRED						
		132989	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
		133036	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
				Total for HARDING, JARRED		\$59.00
				Total for Azalea MS Athletics		\$673.45

Fund: 277 HB3499 ELL		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
US CELLULAR						
		132964	HB3499 ELL	ELL-ORS	TELEPHONE	\$47.97
				Total for HB3499 ELL		\$47.97

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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Criteria: Report Sort: Fund

From Date: 04/01/2024

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Fund: 279		OUTDOOR SCHOOL M99				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
4IMPRINT						
	132918	OUTDOOR SCHOOL M99	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$340.80	
Total for OUTDOOR SCHOOL M99					\$340.80	

Fund: 285		FACILITY MAINTENANCE				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	132971	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$521.50	
BRIGHTLY SOFTWARE, INC.						
	132927	FACILITY MAINTENANCE	MAINTENANCE SERVICES	COMPUTER SOFTWARE	\$4,307.41	
CASCADE HOME CENTER						
	133021	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$302.91	
CHETCO AUTOMOTIVE MARINE & INDUSTRIAL						
	132978	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$67.63	
CTR INC						
	132932	FACILITY MAINTENANCE	MAINTENANCE SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$144.90	
	132932	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$0.00	
Total for CTR INC					\$144.90	
NEW HOPE PLUMBING & BUILD						
	132996	FACILITY MAINTENANCE	MAINTENANCE SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$825.00	
	132996	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$0.00	
Total for NEW HOPE PLUMBING & BUILD					\$825.00	
ROTO-ROOTER OF CURRY COUNTY						
	133001	FACILITY MAINTENANCE	MAINTENANCE SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$361.00	
	133001	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$0.00	
Total for ROTO-ROOTER OF CURRY COUNTY					\$361.00	
UMPQUA BANK						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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From Date: 04/01/2024

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Fund: 285	FACILITY MAINTENANCE					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
	0	FACILITY MAINTENANCE	MAINTENANCE SERVICES	DUES AND FEES		\$1,562.90
Total for FACILITY MAINTENANCE						\$8,093.25

Fund: 291	HIGH SCHOOL STUDENT BODY					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
AERIAL BILLBOARDS, INC.	133011	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$1,458.30
ALL AMERICAN VOLLEYBALL CAMP	132920	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$600.00
AMAZON	132921	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$1,022.97
BANDON CROSSING GOLF COURSE	133016	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$140.00
BANDON HIGH SCHOOL	132923	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$450.00
MARSHFIELD HIGH SCHOOL	132944	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$360.00
MORIN'S SCREEN PRINT	132946	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$618.45
QTEES	132953	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$60.00
RIDDELL/ALL AMER SPORTS CORP INC	132955	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$2,000.00
SOUTHWESTERN OR COMMUNTY COLLEGE	133054	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$427.50
THRIFTY SNEAKERS LLC	133060	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$120.00
TRADEWIND SIGNS	133061	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$320.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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From Date: 04/01/2024

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Fund: 291		HIGH SCHOOL STUDENT BODY		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
UMPQUA BANK						
	0	HIGH SCHOOL STUDENT BODY		HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$7,359.44
	0	HIGH SCHOOL STUDENT BODY		HIGH SCHOOL PROGRAMS	SUPPLIES	\$526.76
				Total for UMPQUA BANK		\$7,886.20
WHAT IN CARNATION						
	133065	HIGH SCHOOL STUDENT BODY		HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$120.00
				Total for HIGH SCHOOL STUDENT BODY		\$15,583.42
Fund: 292		AZALEA STUDENT BODY		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
THRIFTY SNEAKERS LLC						
	132962	AZALEA STUDENT BODY		MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$570.00
UMPQUA BANK						
	0	AZALEA STUDENT BODY		MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$575.06
				Total for AZALEA STUDENT BODY		\$1,145.06
Fund: 293		KALMIOPSIS STUDENT BODY		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
FRANCIS, GABE						
	132983	KALMIOPSIS STUDENT BODY		ELEMENTARY COCURRICULAR	SUPPLIES	\$47.07
SCHOLASTIC BOOK FAIRS						
	133050	KALMIOPSIS STUDENT BODY		ELEMENTARY COCURRICULAR	SUPPLIES	\$4,228.02
				Total for KALMIOPSIS STUDENT BODY		\$4,275.09
Fund: 299		Nutrition Services		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
CTR INC						
	132880	Nutrition Services		FOOD SERVICES	GARBAGE	\$2,601.96
ESS WEST, LLC						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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Fund: 299	Nutrition Services		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name							
		0	Nutrition Services		FOOD SERVICES	ESS Classified Substitutes	\$1,595.60
FRANZ FAMILY BAKERIES							
		132885	Nutrition Services		FOOD SERVICES	FOOD	\$308.57
		132936	Nutrition Services		FOOD SERVICES	FOOD	\$332.08
		132984	Nutrition Services		FOOD SERVICES	FOOD	\$113.26
		133031	Nutrition Services		FOOD SERVICES	FOOD	\$197.88
					Total for FRANZ FAMILY BAKERIES		\$951.79
MEALTIME							
		132945	Nutrition Services		FOOD SERVICES	COMPUTER SOFTWARE	\$2,112.00
SNA (SCHOOL NUTRITION ASSOCIATION)							
		133052	Nutrition Services		FOOD SERVICES	DUES AND FEES	\$214.00
SUNRISE DISTRIBUTORS INC							
		132904	Nutrition Services		FOOD SERVICES	FOOD	\$920.55
		132959	Nutrition Services		FOOD SERVICES	FOOD	\$1,155.80
		133003	Nutrition Services		FOOD SERVICES	FOOD	\$999.30
		133057	Nutrition Services		FOOD SERVICES	FOOD	\$1,781.65
					Total for SUNRISE DISTRIBUTORS INC		\$4,857.30
SYSCO PORTLAND, INC.							
		132961	Nutrition Services		FOOD SERVICES	FOOD	\$4,420.95
		133005	Nutrition Services		FOOD SERVICES	FOOD	\$4,525.02
		133059	Nutrition Services		FOOD SERVICES	FOOD	\$7,926.61
					Total for SYSCO PORTLAND, INC.		\$16,872.58
UMPQUA BANK							
		0	Nutrition Services		FOOD SERVICES	DUES AND FEES	\$0.00
		0	Nutrition Services		FOOD SERVICES	FOOD	\$143.33
		0	Nutrition Services		FOOD SERVICES	SUPPLIES	\$43.54
		0	Nutrition Services		FOOD SERVICES	TRAVEL	\$0.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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From Date: 04/01/2024

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Total for UMPQUA BANK \$186.87

US FOODS

132905	Nutrition Services	FOOD SERVICES	FOOD	\$1,021.48
132965	Nutrition Services	FOOD SERVICES	FOOD	\$2,903.39
133006	Nutrition Services	FOOD SERVICES	FOOD	\$4,902.61
133064	Nutrition Services	FOOD SERVICES	FOOD	\$4,664.30

Total for US FOODS \$13,491.78

ZIPLY FIBER

133066	Nutrition Services	FOOD SERVICES	TELEPHONE	\$155.57
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Total for Nutrition Services \$43,039.45

Grand Total: \$412,829.46

Recap for FUND for GENERAL FUND

100	GENERAL FUND	\$245,596.29
202	Title I-A	\$7,108.00
204	Title IV Student Support and Enrich	\$973.50
208	IDEA GRANT	\$1,051.56
215	E-RATE FUTURE TECHNOLOGY F	\$1,256.00
216	ESSER III	\$2,390.06
221	YTP GRANT	\$935.79
224	Emergency Connectivity Funds	\$182.40
243	ARP HCY II	\$1,666.35
251	SCHOOL IMPROVEMENT ACCOU	\$35,958.98
252	HIGH SCHOOL SUCCESS - M98	\$30,402.15
257	EARLY LITERACY GRANT	\$82.44
261	Miscellaneous	\$1,189.60
274	HS Co-Curricular	\$10,837.85
275	Azalea MS Athletics	\$673.45
277	HB3499 ELL	\$47.97
279	OUTDOOR SCHOOL M99	\$340.80
285	FACILITY MAINTENANCE	\$8,093.25
291	HIGH SCHOOL STUDENT BODY	\$15,583.42
292	AZALEA STUDENT BODY	\$1,145.06
293	KALMIOPSIS STUDENT BODY	\$4,275.09
299	Nutrition Services	\$43,039.45

End of Report

24-25 BHSD Hire Recommendations Extra Duty Contracts

Name	Location	Position	Title/Role
Winn, Christopher	Azalea Middle School	Basketball, Boys	Asst Coach
Morris, Steven	Azalea Middle School	Basketball, Boys	Head Coach
Winn, Christopher	Azalea Middle School	Basketball, Girls	Asst Coach
Morris, Steven	Azalea Middle School	Basketball, Girls	Head Coach
Horn, Karissa	Azalea Middle School	Cross Country	Head Coach
Green, Julia	Azalea Middle School	Dance	Head Coach
Hoard, Isaac	Azalea Middle School	Football	Asst Coach
Winn, Christopher	Azalea Middle School	Football	Asst Coach
NA- Volunteer- Hamilton	Azalea Middle School	Football	Head Coach
Exline, Blayne	Azalea Middle School	Track	Asst Coach
Winn, Christopher	Azalea Middle School	Track	Asst Coach
Horn, Karissa	Azalea Middle School	Track	Head Coach
Woodel, Lisa	Azalea Middle School	Volleyball	Asst Coach
Shew, Lorinda	Azalea Middle School	Volleyball	Head Coach
Thorson, Marco	Azalea Middle School	Wrestling	Head Coach
Wesel, Dustin	Brookings Harbor High School	Baseball	Asst Coach
Carlson, Brian	Brookings Harbor High School	Basketball, Boys	Asst Coach
Beaman, Luke	Brookings Harbor High School	Basketball, Boys	Head Coach
Babich, Kyla	Brookings Harbor High School	Basketball, Girls	Asst Coach
Miller , Kara	Brookings Harbor High School	Basketball, Girls	Head Coach
Williams, Mariah	Brookings Harbor High School	Cheerleading	Head Coach
OPEN	Brookings Harbor High School	Color Guard	Coach
Fulton, Jason	Brookings Harbor High School	Cross Country	Head Coach
Exline, Blayne	Brookings Harbor High School	Football	Asst Coach
OPEN	Brookings Harbor High School	Football	Asst Coach
Deveraux, Tim	Brookings Harbor High School	Football	Asst Coach
White, Russel	Brookings Harbor High School	Football	Asst Coach
Bavaro, Shaun	Brookings Harbor High School	Football	Head Coach
Whitley, Max	Brookings Harbor High School	Golf	Head Coach
Wallin, Keith	Brookings Harbor High School	Baseball	Head Coach
Pruitt, Ashley	Brookings Harbor High School	Soccer, Boys	Asst Coach
Silveira, John	Brookings Harbor High School	Soccer, Boys	Head Coach
Bayless-Worthey, Chaulene	Brookings Harbor High School	Soccer, Girls	Asst Coach
Carlson, Brian	Brookings Harbor High School	Soccer, Girls	Head Coach
Baron, Tony	Brookings Harbor High School	Softball, Girls	Head Coach
Armstrong, Jaime	Brookings Harbor High School	Softball, JV	Asst Coach
Moore, LisaMarie	Brookings Harbor High School	Track	Asst Coach
Stendahl, Matt	Brookings Harbor High School	Track	Asst Coach
Fulton, Jason	Brookings Harbor High School	Track	Head Coach
OPEN	Brookings Harbor High School	Volleyball, Girls	Asst Coach
Nidiffer, Vanessa	Brookings Harbor High School	Volleyball, Girls	Head Coach
Thorson, Marco	Brookings Harbor High School	Wrestling	Head Coach



Brookings Harbor High School
564 Fern St. Brookings, OR 97415
Phone (541) 469-2108 Fax (541) 469-0176
Tristin Harkins - Principal
Kelly Whitley – Assistant Principal

Hello All.

It is with great pleasure that the traditional Modoc Field Study is back in action. I realize this letter is coming in late, and that is all my fault. I was so used to having it done in the past. The Modoc Field Study is a student field trip to the Lava Beds National Monument near Tule Lake, California. There myself and Emily Marley will be teaching about the Modoc Indian War of 1872-73 and general science studies. We are taking 20 students and about 15 adults. Hey, old people love to learn too! The group will be camping at Indian Wells Campground and eating well! While there, they will be caving, touring historical sites, studying science, visiting two wonderful museums, and hiking. Most of all, they will be able to be learning outside the classroom where science and history can be studied in its truest form. We are going to be traveling May 22-24. Everything is being paid for through a grant for Native American Studies. Mrs. Marley's Native Voices club and my Native American Studies class will be traveling with a few students outside these groups. Nurse Julie Bruce will be traveling with us to handle any medical situations. We also have several parents who are medically trained traveling with us as well. Our little group is asking for permission to renew this exciting event from the District's past. One bus, driver and nearly 40 people with a sense of adventure. Thank you for taking the time to discuss this and all your support for the youth of our committee. Thank you.

Jason P. Fulton
Modoc Advisor
10th global Studies
11th US History
College United States History

HOME OF THE BRUINS
Pride Honor Respect

FIELD STUDY TRIP – LAVA BEDS NATIONAL MONUMENT – TULE LAKE

WEDNESDAY, May 22 - FRIDAY May 24, 2024

EMERGENCY PHONE NUMBER: LAVA BEDS NATIONAL MONUMENT (EMERGENCY ONLY) 530-667-8113

WEDNESDAY

7:00 A.M.	LEAVE High School Back Parking Lot
8:15 A.M.	REST STOP COLLIER TUNNEL
9:00 A.M.	GRANTS PASS
10:00 A.M.	FUEL STOP AND REST –PILOT STATION CENTRAL PT
10:45 A.M.	LEAVE CENTRAL POINT
11:35 A.M.	LAKE OF THE WOODS
12:30 P.M.	LUNCH IN KLAMATH FALLS – FAST FOOD
1:30 P.M.	KLAMATH FALLS COUNTY MUSEUM 1-541-883-4208
2:30 P.M.	LEAVE KLAMATH FALLS
3:30 P.M.	TULE LAKE WILDLIFE HQ
4:30 P.M.	LAVA FLOWS. SCHONCHIN'S LAVA FLOW- ORIENTATION TO AREA
5:00 P.M.	SKULL ICE CAVE- FLASHLIGHTS- SPLIT INTO GROUPS
6:00 P.M.	LAVA BEDS CAMPGROUND- ORIENTATION TO LAVA BEDS RULES AND REGULARATION
6:15 P.M.	SET UP CAMP
7:15 P.M.	DINNER
9:30 P.M.	RESTROOM
10:00 P.M.	LIGHTS OUT

MAY 22

THURSDAY

6:30 A.M.	STUDENT REVEILLE
7:00 A.M.	BREAKFAST
7:45 A.M.	CLEANUP
8:00 A.M.	TENT INSPECTION
8:30 A.M.	WALK TO RANGER STATION
9:00 A.M.	TALK ON FORMATION OF LAVA BEDS AND HISTORY OF AREA.
9:15 A.M.	MUSUEM AND CAVE LOOP TIME (spilt into groups for cave exploration) We could switch with Stronghold Tour
10:30 A.M.	LOAD BUS
10:50 A.M.	BUS TO STONGHOLD/CANBY'S CROSS
11:00 A.M.	FULTON'S TALK ON MODOC WAR AT THE STRONGHOLD
11:15 A.M.	EXPLORE THE STRONGHOLD
12:00 P.M.	LOAD BUS
12:15 P.M.	FLEENER'S CHIMNEYS STOP
12:45 P.M.	BACK TO CAMP FOR LUNCH
1:00 P.M.	LUNCH/ REST AND RECUPERATION
2:30 P.M.	CAVE LOOP
4:15 P.M.	LOAD BUS
4:30 P.M.	THOMAS WRIGHT BATTLEFIELD TOUR
6:15 P.M.	BACK TO CAMP

May 23

SOME PARTS OF THE TOURING WILL BE BASED ON THE WEATHER. IF THE WEATHER IS TO BE WARM IN THE AFTERNOON, WE WILL BE IN THE CAVES INSTEAD OF OUT IN THE OPEN TOURING. SAFETY FIRST.

7:00 P.M.	DINNER
8:15 P.M.	CAMPFIRES AND STORIES
9:40 P.M.	RESTROOM/ PREPARE FOR BED
10:00 P.M.	LIGHTS OUT

FRIDAY

May 24

6:30 A.M.	STUDENT REVEILLE
7-7:30 A.M.	BREAKFAST AND CLEANUP
8:00 A.M.	BREAK CAMP
8:15 A.M.	CLEAN CAMP (LEAVE IMMACULATE)
9:30 A.M.	CAVE LOOP
11:30 A.M.	LOAD BUS
11:45 A.M.	VIEW INDIAN CLIFF DRAWINGS – SNACK BREAK
12:15 P.M.	LOAD BUS FOR K FALLS
1:00 P.M.	LUNCH IN KLAMATH FALLS
2:00 P.M.	FAVELL MUSEUM 541 882-9996
3:00 P.M.	LEAVE K FALLS FOR CENTRAL POINT
4:30 P.M.	CENTRAL POINT PILOT STATION STOP TO EAT
5:15 P.M.	LEAVE FOR HOME
8:00 P.M.	ARRIVE HOME AT BHHS

WE COULD BE HOME EARLIER. STUDENTS WILL CONTACT YOU WHEN WE LEAVE CENTRAL POINT. IT IS GREAT IF YOU ARE THERE TO GRAB YOUR STUDENT WHEN WE ARRIVE. WE ARE ALL TIRED AND READY TO HEAD HOME BY THE TIME WE REACH BHHS

Brookings-Harbor
School District 17C

Code: DN-AR(2)
Revised/Reviewed: 7/20/17
Orig. Code(s): DN-AR(2)

Surplus Property

Person making request: fill out all items to be included, sign request and send to your principal/supervisor.

Principal: Sign indicating your acknowledgment; forward to the district office.

Superintendent: Follow Board policy DN - Disposal of District Property and the accompanying administrative regulation DN-AR(1) - Disposal Procedures: Surplus Property.

Date: 4/23/24

List item(s) for surplus - please indicate, if possible, resale value, serial numbers, identifying characteristics:

Old Marching Band Uniforms - approx. ~~100~~ 70 units

From location - Building /Room/ Other:

BHHS Music

- No remaining value
 Total estimated value\$

1500

Person making this request:

Corey Tamondong
Print Name

[Signature]
Signature

Principal Authorization: [Signature]

Superintendent Authorization: [Signature]

Board Approval (if required): _____

Current location of Surplus Item(s): _____

Items taken to: _____

**Brookings-Harbor
School District 17C**

Code: **DN-AR(2)**
Revised/Reviewed: **7/20/17**
Orig. Code(s): **DN-AR(2)**

Surplus Property

Person making request: fill out all items to be included, sign request and send to your principal/supervisor.

Principal: Sign indicating your acknowledgment; forward to the district office.

Superintendent: Follow Board policy DN - Disposal of District Property and the accompanying administrative regulation DN-AR(1) - Disposal Procedures: Surplus Property.

Date: 5-7-2024

List item(s) for surplus - please indicate, if possible, resale value, serial numbers, identifying characteristics:
Yearbooks - 1974, 1978, 1986, 1988, 1999, 1990, 1991, 1992, 1993, 1994, 1995, 1996, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2006, 2007, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 1984, 1979, 1980, 1976, 1983, 1982, We have large display of BH school dist memorabilia

From location - Building /Room/ Other:

BHHS

The museum is collecting yearbooks to complete collection for display & viewing.

- No remaining value
- Total estimated value \$ unknown

Person making this request: Julie L. Payne
Print Name
Chetco Valley Museum

Julie L. Payne
Signature

Principal Authorization: _____

Superintendent Authorization: 

Board Approval (if required): _____

Current location of Surplus Item(s): _____

Items taken to: _____

Kalmiopsis Elementary

May 2024 Board Report Kalmiopsis Elementary School

BHSD Board Statement: Student success is the independence to intuitively think critically while maintaining a high ethical and moral character.

BHSD District Goal is to improve student achievement.

Kalmiopsis School Improvement Goal-ODE Guiding Principles: Ensure Safety and Wellness

Data Points:

1. Acadience/Dibels
2. i-Ready Math
3. State Testing

What's working and/or not working:

Everything's moving right along. We have made several changes to the reading lab this year with adding High Dose tutoring from the first half. We are awaiting our testing to see if it made a difference. We are finishing up state testing next week.

Next Steps:

We are finishing up state testing this week. Math Growth measure will start May 22.

Pull students from 5th grade for make-ups for state testing.

Curriculum adoption is moving along. At KES we are piloting two math programs HMH and i-Ready.

BHSD Board Statement: Student success is the independence to intuitively think critically while maintaining a high ethical and moral character.

BHSD District Goal is to improve student achievement.

Kalmiopsis School Improvement Goal- ODE Guiding Principles: Cultivate connection and relationship

Data Points or Activities:

1. Golden Awards
2. I noticed tickets
3. Attendance Challenge
4. Joke Box
5. Assemblies
6. OMSI Assemblies

What's working and/or not working:

We continue to regularly reward classrooms who the meet goal of 92% attendance. We have our monthly assemblies for PBIS and student of the month. At these assemblies we also hold activities or presentations.

The last assembly the 5th graders performed for all three groups and did a great job. Cua has been amazing with them.

We had OMSI here with our Planetarium and every classroom visited it during the week.

We also just had Piggy Opera for our Kindergarteners.

Hippo Class



NO FOOD
BEVERAGES
ALLOWED IN
THIS AREA

STAY OFF
EARTH
BLANKETS



Mrs. Luerna's
Lion class



NO FOOD
OR BEVERAGES
ALLOWED IN
THIS AREA



Elephant
Class 





BHSD Board Statement: Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

BHSD District's goal is to recruit and retain highly qualified employees.

Kalmiopsis Elementary School Improvement Goal: Provide ongoing professional development to staff.

Data Points:

1. Mentor/Mentee Program
2. Positive Discipline
3. PLC

What's working and/or not working:

1. Mentor/Mentee check-ins continued
2. Data team is working on activities for staff burn out.
3. Staff Appreciation week was May 6-9
 - Staff were provided lunch by
 - 6th Monday:Lunch provided PTO La Flor
 - 7th Tuesday: Lunch provided by Nick and Carol - Potato Bar
 - 8th Wednesday: Lunch provided by Daryn Farmer State Farm-Subway
 - 9th Thursday: Lunch provided by Edward Jones- Nathan Hanscam -Pizza
 - 10th Friday:Lunch on your own– Treats from Counseling/Mrs. Leonard/ Mrs. Mills

Next Steps:

Go over what was helpful with the Mentor/Mentee process. What can we improve? We will work on this at our next meeting. June Meeting.

Staff are in mid-cycle of their last PLC and we will meet in June to check outcomes.

Staff Goals meetings are coming up for the year.

Staff continue to hold classroom meetings around disrespectful behavior.

We appreciate your continued support as we serve our students and families.

Thank you,

Carol Leonard, Principal

Nick Chapman, Assistant Principal



BROOKINGS-HARBOR
"Every Student Can Succeed"

Transportation Department

750 Fern Avenue
Brookings, OR 97415
541 469-2666
Fax 541 469-2098

To: Brookings Harbor 17C School Board

Re: Transportation Board Report March 2023

With 56 trips scheduled for this month, along with the routes, the Transportation Department is as busy as ever. The end of the year is in sight and we are working hard to cover every trip that's thrown our way. I give all the credit to my wonderful staff here and couldn't accomplish any of our goals without them.

We will be helping provide transportation to this year's graduation at Azalea park and would like to congratulate all the Seniors of the Class of 2024 for their hard work, the dedication they have shown in helping with numerous events and the drive to "Leave it better than they found it". Good luck to them all! Go Bruins!

Thanks,
Michael Knight
Director of Transportation



Brookings-Harbor School District

629 Easy St.

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

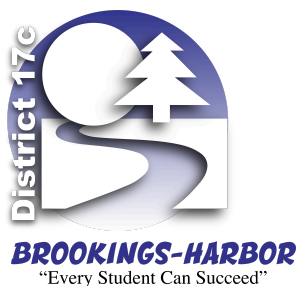
www.brookings.k12.or.us

Food Services May 2024 Board Report

With April under our belt and 32 days of school left, I thought I would compare last year's numbers to this year's numbers for my board report.

- 2022 in September we had 1,415 students. 69% were free and 2% were reduced. By April of 2023 we had 1,369 Students with 43% free and 3% reduced. On April 30th 2023 the school food program had served a total of 62,656 Breakfast and 93,070 Lunches.
- For September 2023 at the start of the year we had 1,343 students enrolled of which 58% were free and 4% reduced. As of April 2024 (last month) we have 1,295 students enrolled in which 55% are free and 6% reduced. In total this year so far, we have served 65,352 breakfast (2,696 more than last year) and 102,518 lunches (9,448 more than last year).

~Cindy Badger, Food Service Director



Brookings-Harbor School District

629 Easy Street
Brookings, OR 97415
541 469-7443
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www.brookings.k12.or.us

Athletics & Activities

May 2024 Board Report

What a busy month we've had in our department. Between navigating weather and makeup contests, logistics for graduation off site, and planning for the new facility, it's truly been a long month.

Azalea track is wrapping up its season with a couple meets local that give students one last opportunity to compete and show off what they've learned. This program bolsters a roster of roughly 70 students and continues to grow every year. Districts were in Florence last week and several students finished on the podium. We are working to expand the season in order to give these kids the maximum amount of opportunities to work on their particular skills.

High school track is currently at districts in Sutherlin. Students are competing against 11 other schools with a chance to go to state at the coveted Hayward Field in Eugene. The state track meet at Hayward is truly one of the top events in the entire country for athletes. More on this to come!

High school golf wrapped up districts this week. Girls golf played at Running Y resort and had a great showing. Unfortunately, none were able to qualify for state, but had a great season and connection use to grow and get better each season. Boys competed at Eagle Point in Medford. One athlete, Lucas Vanderlip, was able to finish in the top 3 and is headed to state this weekend. He will compete against the top 3a golfers in the state at Emerald Valley in Creswell.

Softball and baseball are wrapping up as well. Both will finish their regular seasons this week. Softball, unfortunately, will just miss out on playoffs but should finish strong with their last two opponents. Baseball is in a strong position to make the playoffs with 4 games to go. If they win all 4, they might be able to get a home game.

Lastly, watch for major changes this week on the new facility as ground break is scheduled for the 20th. This facility will surely be something to behold. Special thanks to all involved.

GO BRUINS!

Keith Wallin, Athletics & Activities Director



Brookings-Harbor School District

629 Easy St.

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

Communications May 2024 Board Report

2023-2024 Community Survey Preliminary Results Summary

An annual district online survey used to inform the [Integrated Planning](#) areas for the district is has been open since late March and will close at the end of May. The survey is linked to the front page of the Brookings-Harbor School District website and can be found at a link under the “About” menu as well. It was emailed to all student families and promoted in social media and staff and community eNewsletters. Its aim is to capture the community's voice, ensuring that everyone's opinions and suggestions contribute to the district's budget and decision-making process. Take the [Community Survey](#)!



Demographics Overview:

Number of Respondents so far: 92. The survey includes diverse participants such as parents/guardians (57), school staff (37), community members (12), and students (5). Respondents span various age ranges from under 20 to over 70, with diverse ethnic backgrounds including Hispanic or Latino and non-Hispanic or Latino individuals. Some respondents reported experiencing poverty or living with disabilities. All focal groups required by the state have participated in the survey, except for migrant students/families so far.

- **Inclusivity in School Activities:** Responses: General agreement on the school's welcoming nature, though some see room for making events more accessible.
- **Representation in School Culture:** Mixed; many feel represented, yet some cite a lack of diversity in leadership and curricular content.
- **Mutual Respect Among Students:** Varied; positive remarks about respect, against concerns over bullying and respect for diversity.
- **Steps for Supporting Belonging and Inclusion:** Suggestions for more cultural events, support for non-English speakers, and inclusive programs.
- **Encouragement to Raise Issues or Volunteer:** Many feel encouraged; some feel disconnected from decision-making processes.
- **Barriers to Participation:** Common barriers include transportation, job commitments, and family care responsibilities.

- **Positive School Initiatives:** Praise for specific teachers and effective programs, with calls for broader implementation.
- **Desired Future Engagement:** Calls for more workshops, community service projects, and better parent-school communication channels.
- **School as a Community Representative:** Split opinions; some praise its reflectiveness of community values, others critique its engagement level.
- **Improvements in Relationships:** Numerous suggestions focused on improving communication, respect, and feedback among students, staff, and families.
- **Requested Courses:** Calls for more vocational training, advanced sciences, arts, and practical life skills courses.
- **Support for Graduation Progress:** Suggestions for personalized support for struggling students and enhanced academic counseling.
- **Language Support at Community Meetings:** Highlighted need for more translators and multilingual materials.
- **School Environment and Learning Conditions:** Mixed reviews on facilities; some praise improvements, others call for urgent upgrades.
- **Additional Comments and Suggestions:** Wide range of suggestions from enhancing physical environments to revising policies for inclusivity.
- **Spanish-Speaking Responses:** Feedback underlines importance of parental involvement, advocating for surveys to gauge satisfaction and needs. They support strong community and parental involvement and suggest practical steps like more vocational training opportunities and enhanced teacher-family interactions.

Selection of insight quotes:

- “We really need to have more ACES (Adverse Childhood Experiences) training.”
- “The buildings shouldn’t have dry rot. Every classroom should have a working heater/AC.”
- “Make time to maintain existing relationships and focus more on the children and not their own relationships within the school.”
- “Listening to children and parents by taking them seriously. When someone has a concern, take it seriously and treat them with respect. Children are still learning and need to be taught, not talked down to.”
- “Contact parents when their children are doing something good. An email saying, ‘Your student has really turned things around’ would be appreciated. School communications sometimes don’t give an accurate picture of how our students are truly doing.”
- “I would like to see the school district allow their facilities to be used more by our community for events. Partnership with Brookings CORE Response for McKinney-Vento (homeless student services).”

~ Nancy Raskauskas-Coons, Communications Coordinator

Stay Connected: BHSD17C: gWeb: brookings.k12.or.us/; Social: [facebook.com/BHSD17C/](https://www.facebook.com/BHSD17C/)



Department of Special Programs
Lynn Schiermeyer, Director of Special Programs

Brookings Harbor School District
629 Easy St. Brookings, OR 97415

Phone 541-412-1488

Fax 541-469-6599

www.brookings.k12.or.us

May 9, 2024

During the April in-service, we were able to train over forty special education and bus staff in Nonviolent Crisis Intervention (CPI). The goal of CPI is to prepare staff to prevent and de-escalate behaviors before they reach a crisis or physical level, whenever possible. It also provides practice on how to use restrictive (restraint) methods to prevent a student from harming themselves or others. Both groups asked great “what if” questions and provided thoughtful solutions when dealing with difficult situations.

It is that time of the year again when we are looking at staffing needs. We have three special education teaching positions open at the high school and one at the elementary level. In previous years we have had difficulty finding applicants and have had to reach out to contracting agencies to fill those positions. This time, we have five applicants between the two buildings. This is very exciting as it gives us the opportunity to choose the best applicant for these positions.

Sincerely,

Lynn Schiermeyer
Director of Special Programs



Technology Department

629 Easy Street (Mailing)

580 Fern Ave (Physical)

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

May 2024 Board Report

During the month of April, the IT department received 186 new tickets and closed out 187 open tickets. So far in the month of May we have received 61 new tickets. There seems to be a lot of one-time activities going on as we near the end of the school year that are requiring assistance from the IT department but we seem to be doing a good job of keeping up.

State testing for all of the schools is wrapping up and things seemed to run fairly smooth this year thanks to better communication between the schools and IT as well as improved advance preparation. Can I mention here that I have some great IT team members that are doing a fantastic job with projects like these.

We are already gearing up and identifying the priority projects that we will be working on over the Summer Break. Some of the larger projects that we have planned are installing the new network switches that we are purchasing using ERate program funds, we are purchasing and installing new touch screen chromebooks for our kindergarten students to use next year and hope they will help them ease into their beginning of school with the easier to use technology. We also plan to refresh every teacher classroom with new 2 in 1 touchscreen laptop devices that will better enable them to move easily around their classrooms while teaching and more effectively utilize available technology in their classroom instruction. In addition, as funds allow, we will continue retiring the aging classroom projectors and SmartBoards and replace them with 75" Interactive Flat Panel displays. All of that along with the usual refreshing of the student chromebooks in preparation for the next school year will make for a very busy summer.

Sincerely,

Bruce Raleigh

Director of Technology

BROOKINGS HARBOR SCHOOL DISTRICT 17C
Revenue and Expenditure Summary/Projection (Unaudited)
Fiscal Year 2023-2024

4/30/2024	1st Quarter	1st Quarter	Last Year	2nd Quarter	2nd Quarter	Last Year	3rd Quarter	3rd Quarter	Last Year	Actual	Projected	Projected	4th Quarter	4th Quarter	Last Year	4th Quarter	Projected	2023-2024	Projected YTD	
	Actual	% of Budget	% of Budget	Actual	% of Budget	% of Budget	Actual	% of Budget	% of Budget	April	May	June	Projected YTD	as % of Budget	% of Budget	Projected YTD	YTD Total	Budget	as % of Budget	
REVENUES																				
*Property Taxes	27,206	0.4%	0.3%	6,388,627	93.7%	96.7%	355,655	98.9%	102.6%	55,950	50,140	175,000	281,090	103.0%	106.5%	281,090	7,052,578	6,845,395	103.0%	
Other Local	67,135	19.7%	23.2%	141,248	61.1%	40.3%	149,329	104.9%	110.0%	40,932	40,772	30,000	111,703	137.7%	152.8%	111,703	469,416	341,000	137.7%	
*Intermediate Sources (Cnty Sch Fund)	147,563	95.8%	0.0%	0	95.8%	107.8%	0	95.8%	107.8%	0	0	0	0	95.8%	107.8%	0	147,563	153,972	95.8%	
ESD Flow-Thru	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	458,856	0	0	0	83.7%	93.4%	458,856	458,856	547,952	83.7%	
*State School Fund	3,264,214	35.0%	34.3%	2,447,427	61.3%	60.0%	2,443,944	87.5%	85.8%	677,836	694,178	0	1,372,014	102.2%	97.2%	1,372,014	9,527,599	9,321,495	102.2%	
*State Srcs (St Timber, Common Sch Fund)	0	0.0%	0.0%	0	0.0%	0.0%	93,215	47.6%	61.9%	0	0	74,000	74,000	85.4%	61.9%	74,000	167,215	195,703	85.4%	
Federal Forest fees	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	253,384	0	253,384	95.6%	95.6%	253,384	253,384	265,000	95.6%	
Beginning fund balance	4,041,195	118.9%	124.9%	0	118.9%	124.9%	0	118.9%	124.9%	0	0	0	0	118.9%	124.9%	0	4,041,195	3,400,000	118.9%	
Total Period Revenues	6,906,118			8,977,302			3,048,722			1,233,573	1,038,474	279,000	2,551,047			2,551,047	22,117,805			
Cumulative Revenues	6,906,118	32.8%	31.7%	15,883,420	75.4%	75.0%	18,932,143	89.9%	90.1%	20,165,716	21,204,190	21,483,190	21,483,190	102.0%	100.8%	21,483,190	22,117,805	21,070,517	105.0%	
*Offset State Revenue Formula																				

EXPENDITURES by Object

Salaries	1,212,141	13.5%	12.2%	2,224,644	38.2%	34.9%	2,176,326	62.3%	57.40%	725,055	735,000	1,700,000	3,160,055	97.4%	89.0%	3,160,055	8,773,166	9,004,078	97.4%
Employee Benefits	660,329	11.4%	11.4%	1,304,621	34.1%	34.0%	1,302,161	56.6%	56.6%	432,321	480,000	1,090,000	2,002,321	91.3%	90.2%	2,002,321	5,269,432	5,769,732	91.3%
Purchased Services	256,666	15.4%	11.4%	494,238	44.9%	39.8%	559,866	78.4%	67.8%	153,412	200,000	200,000	553,412	111.5%	101.1%	553,412	1,864,182	1,671,636	111.5%
Supplies/Materials	198,956	22.9%	36.4%	206,137	46.6%	51.3%	157,383	64.7%	82.6%	63,735	150,000	200,000	413,735	112.3%	94.2%	413,735	976,212	869,050	112.3%
Other Objects	471,908	103.6%	20.6%	6,824	105.1%	32.2%	13,205	108.0%	32.9%	240	1,000	1,000	2,240	108.5%	102.6%	2,240	494,177	455,415	108.5%
Transfers	1,006,000	100.0%	100.0%	0	100.0%	100.0%	0	100.0%	100.0%	0	0	0	0	100.0%	100.4%	0	1,006,000	1,006,000	100.0%
Contingency & Reserves	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	2,294,606	2,294,606	100.0%	100.0%	2,294,606	2,294,606	2,294,606	100.0%
Total Period Expenditures	3,806,000			4,236,465			4,208,942	58.1%	54.9%	1,374,763	1,566,000	5,485,606	8,426,369	98.1%	93.2%	8,426,369	20,677,776	21,070,517	98.1%
Cumulative Expenditures	3,806,000	18.1%	11.8%	8,042,465	38.2%	36.5%	12,251,407			13,626,170	15,192,170	20,677,776	20,677,776			20,677,776			
Month-end Fund Balance	3,100,118			7,840,955			6,680,736			6,539,546	6,012,020	805,414	805,414			805,414	1,440,030	0	

Informational only:

EXPENDITURES by Function

Instruction	731,338	8.2%	8.4%	2,164,850	32.5%	32.4%	2,115,741	56.2%	56.1%	688,307	810,000	1,800,000	3,298,307	93.2%	91.7%	3,298,307	8,310,237	8,916,002	93.2%
Supporting Services	2,068,662	23.4%	21.1%	2,071,614	46.8%	42.1%	2,093,201	70.4%	64.8%	686,456	756,000	1,391,000	2,833,456	102.4%	91.0%	2,833,456	9,066,933	8,853,909	102.4%
Other Uses	1,006,000	100.0%	0.0%	0	100.0%	56.7%	0	100.0%	56.7%	0	0	0	0	100.0%	100.2%	0	1,006,000	1,006,000	100.0%
Contingency & Reserves	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	2,294,606	2,294,606	100.0%	100.0%	2,294,606	2,294,606	2,294,606	100.0%
Total Period Expenditures	3,806,000	18.1%	11.8%	4,236,466	38.2%	36.5%	4,208,941	58.1%	54.9%	1,374,763	1,566,000	5,485,606	8,426,368	98.1%	93.2%	8,426,369	20,677,774	21,070,517	98.1%

Brookings-Harbor School District

Enrollment Comparison 2023-2024/2022-2023/2021-2022

Current as of May 9, 2024

	September			October			November			December			January			February			March			April			May			June			
Grade	2023	2022	2021	2023	2022	2021	2023	2022	2021	2023	2022	2021	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022	2023	2022	2021	
K	87	104	107	88	103	106	89	107	101	88	106	102	87	109	102	88	108	100	87	107	100	83	109	99	83	109	100	108	99	83	
1	101	106	96	101	106	97	102	106	96	103	103	97	103	102	100	103	100	98	103	101	98	102	101	96	100	100	95	101	94	104	
2	92	100	103	92	100	101	91	100	98	91	98	98	92	95	97	92	97	97	93	97	95	94	95	94	95	94	95	92	98	91	83
3	89	97	90	89	97	83	92	98	83	90	98	84	91	97	86	89	91	86	89	91	87	88	92	90	87	92	88	93	86	113	
4	89	86	119	90	86	116	89	86	113	86	86	116	87	85	115	87	84	113	86	88	111	88	85	115	87	84	116	84	114	91	
5	86	122	96	86	123	95	86	124	93	85	125	93	85	126	92	85	126	90	84	126	91	83	127	92	83	126	93	125	91	129	
	544	615	611	546	615	598	549	621	584	543	616	590	545	614	592	544	606	584	542	610	582	538	609	586	535	606	584	609	575	603	
6	126	94	140	124	93	138	125	94	138	125	94	140	124	96	140	124	93	137	122	97	136	122	96	136	122	96	135	95	133	99	
7	94	140	100	94	139	99	92	139	101	90	135	103	89	134	104	88	132	101	85	133	101	85	132	103	84	132	104	128	103	111	
8	129	110	116	128	110	113	127	105	111	121	106	111	119	109	112	117	107	112	117	109	112	120	108	111	120	108	111	108	108	114	
	349	344	356	346	342	350	344	338	350	336	335	354	332	339	356	329	332	350	324	339	349	327	336	350	326	336	350	331	344	324	
9	112	121	123	112	121	122	112	121	122	112	120	121	109	120	117	109	119	116	104	118	113	102	116	116	101	113	114	110	111	128	
10	116	116	130	116	114	120	119	114	122	117	113	122	118	110	122	115	109	118	115	108	118	115	108	117	113	105	114	102	112	105	
11	106	111	108	107	111	106	105	111	105	103	110	106	105	107	104	103	105	100	101	107	100	100	104	99	99	106	97	103	98	123	
12	113	107	153	116	102	131	115	101	126	115	101	124	112	98	119	107	99	120	107	98	123	107	97	123	109	97	122	95	121	123	
	447	455	514	451	448	479	451	447	475	447	444	473	444	435	462	434	432	454	427	431	454	424	425	455	422	421	447	410	442	479	
Total	1340	1414	1481	1343	1405	1427	1344	1406	1409	1326	1395	1417	1321	1388	1410	1307	1370	1388	1293	1380	1385	1289	1370	1391	1283	1363	1381	1350	1361	1406	

This is an excerpt from the Brookings-Harbor School District 17c Strategic Plan 2022 – 2026. Read the full plan at www.brookings.k12.or.us/apps/pages/success



Brookings-Harbor School District 17c Mission Statement

The Brookings Harbor District 17C Board Members, in partnership with students, parents, staff, and community will cultivate a safe, highly effective, and collaborative learning environment where every student can succeed.

Brookings-Harbor School District Motto

"Every Student Can Succeed"

Brookings-Harbor School District Guiding Board and District Priorities

Student Success Board and District Priority

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Staff Success Board and District Priority

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Relationships Board and District Priority

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.



Brookings-Harbor School District 17c Strategic Goals, Indicators, and Measures

Strategic Goals

The District Leadership Team realized that if this plan is to be successful, challenging but reachable goals had to be set. Goal identification was a lengthy and important process for the team. The team limited the number of goals to “student success,” “staff success,” and “relationship” so that each can be a high priority and aligned with adequate and sustainable resources. An emphasis was placed on relevance, clarity, brevity, and achievability.

Performance Indicators

Each district strategic goal has at least one performance sub-goal, and the school-level continuous improvement plans have multiple additional indicators designed to provide ongoing formative feedback toward the strategic goals. Performance indicators break goal efforts into manageable units and represent steps in the implementation process. They represent the major activities but not the only ones the district will use to achieve its multi-year goals. Without performance indicators, this plan, more than likely, would fail since the district would not have accurate, real-time data to measure progress. Performance indicators are the most significant components to use for periodically reporting the status of strategic goals to district constituents and specifically to Brookings-Harbor School District Board members.

Several of the indicators in our plan are directly aligned with state priorities for all schools and districts in Oregon. In the coming years, Oregon will be sharing state and district progress on the following achievement indicators:

- Regular Attendance
- Third Grade Reading

- Freshman On-Track
- Graduation Rates
- Completion Rates

To complement these existing statewide indicators as well as to be able to apply a cohesive district-wide lens, the District Leadership Team decided to adopt:

- Median student growth percentile targets in reading (English Language Arts (ELA))
- Median student growth percentile targets in math
- Regular attendance targets

Student and Median Growth Percentile

The state of Oregon calculates a student growth percentile. This number describes a student's growth on the state assessment compared to other students of the same grade with similar past test scores. Percentiles are a method of measuring students' growth in comparison with their peers.

The Median Student Growth Percentile summarizes student growth percentiles by district, school, grade level, class, or another group of interest. The median is calculated by ordering individual student growth percentiles from lowest to highest and identifying the middle score. For the purposes of growth, using the median rather than the average is more appropriate because an average can be influenced greatly by a few very high or very low scores.

Brookings-Harbor School District 17c

Long Term Strategic Goals

Student Success Board and District Priority

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Goal 1-

Brookings-Harbor School District will achieve an annual student growth rate on social-emotional learning in the area of student growth mindset and self-efficacy of 2% with an 8% improvement by June 2026 as measured by the Panorama student survey.

Goal 2-

Brookings-Harbor School District will achieve a median student growth percentile in ELA and Math at a level 4 in all tested grades by June 2026 as measured on the ODE At A Glance Profile (55th percentile)

Goal 3-

Brookings-Harbor School District will achieve a Regular Attender rate of 90% by June 2026 in all grades.

Staff Success Board and District Priority

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Goal 1-

By June 2026:

90% of staff will report that professional development is relevant, meaningful, and beneficial.

90% of staff will report that they have multiple opportunities to meaningfully engage with system improvement in support of our students. This goal will be measured by staff feedback and survey results, with annual improvement targets set each year.

Relationships Board and District Priority

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.

Goal 1-

Each school year, the District will set targets for the District and school-level social media campaign with the goal of "Telling our stories" and proactively sharing the successes, accomplishments, and challenges with our community.

Goal 2-

Develop parent and community volunteer corps: Provide multiple coordinated specific avenues for volunteer service to the district and communicate these opportunities to our community.

Continuous Improvement Cycle and Process

Annually (end of each school year)

Review strategic goals and determine if there is a need to consider revising any of the goals (DLT)

Review progress towards strategic goals K-12 (DLT)

Celebrate successes (DLT and all staff)

Identify needs or questions for the start of the following school year (DLT and schools)

Annually (start of each school year)

Develop or confirm school level annual plan and goals (School Leadership Teams)

Identify resources, training or data needed

