Regular Meeting with a Supplemental Budget Hearing

Thursday, November 19, 2026 6:00 PM
The Dalles Middle School - Commons, 1100 East 12th Street, The Dalles, Oregon 97058

1.	**Call Supplemental Budget Hearing to Order and Pledge of Allegiance**	**Presenter:** Betsy Hege, Chair
1.a.	**Public Comment on Supplemental Budget Only**	
2.	**Adjourn Supplemental Budget Hearing**	
3.	**Call Regular Meeting to Order**	**Presenter:** Betsy Hege, Chair
3.a.	Veteran's Appreciation	**Presenter:** David Polehn, Vice-Chair
4.	**District Mission / Vision / Values**	
5.	**Review / Revision of the Agenda**	
6.	**Public Comment on Agenda Items Only**	
7.	**Building Student Representative Reports:**	
8.	**Student Representatives to the Board - Report:** • ***Oliver Stevens*** • ***Xitlali Castro Rodriguez***	
9.	**Student / Staff Recognition**	
9.a.	**2026 OSTA Outstanding Science Classroom Teacher Award for the Columbia Gorge Region - *Jocelyn Paris***	
10.	**Staff Reports:**	
11.	**Consent Agenda**	
11.a.	**Regular School Board meeting Minutes —** *October 22nd, 2026*	
11.b.	Personnel Report - November 2026	
12.	**New Business:**	
12.a.	**Discussion / Action Items:**	
12.a.1.	**Action Item**: ***Disposing of Excess/Outdated Instructional Materials***	**Presenter:** Allie Ivey, TLA Director & Priscilla Irving, Instructional Operations and Compliance Coordinator
12.a.2.	**Action Item**: ***Approve Resolution 26-27-04: Adopting a Supplemental Budget for Fiscal Year 2026-2027***	**Presenter:** Dan Pedersen, CFO
12.a.3.	**Action Item**: ***Approve Resolution 26-27-05: Adopting a Supplemental Budget for Fiscal Year 2026-2027***	**Presenter:** Dan Pedersen, CFO

12.b.	**Presentations / Reports:**	
12.b.1.	**Superintendent's Report**	**Presenter:** Dr. Carolyn Bernal, Superintendent
12.b.1.a.	**Follow-ups from prior meetings, as needed:**	
12.b.2.	**Chief Financial Officer's Report**	**Presenter:** Dan Pedersen, CFO
12.b.2.a.	**Financial Statements:**	
12.b.2.b.	**Student Enrollment:**	
12.b.3.	**Board Attorney's Report**	**Presenter:** Jason Corey, Board Attorney
13.	**Comments from the Audience about Non Agenda Items**	
14.	**Board of Directors Operations:**	
14.a.	**Board Action Calendar - Review**	
14.b.	**Members Reports, to include Committee Reports if applicable:**	
15.	**Adjourn the Regular School Board Meeting**	

North Wasco County School District

Human Resource Office ● Sandra Harris - Director

3632 West 10th Street ● The Dalles, Oregon 97058 ● (541) 506-3420

PERSONNEL CHANGES AND VACANCIES

School Board Meeting – November 19, 2026

Current as of -November 9, 2026

Licensed Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
N/A			

Licensed Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Licensed Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
Ashley Ferguson	3rd Grade Teacher	CES	Resigning November 23, 2026

Licensed Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Administrative Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
N/A			

Please Note: The following information regarding employment is presented to the Board for purposes of (Information Only) and requires no action.

ESP Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Dulce Salas	Program Coordinator	After School Program	Begins November 9, 2026
Shirley Cornejo	Program Coordinator	After School Program	Begins November 9, 2026

ESP Staff –Transfers and Internal Hires – No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
Peter Miller	Ed Asst-LTCT/NDI	Ed Asst-SLC/CES

ESP Staff – Request for Leave of Absence – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

ESP Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Confidential Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Confidential Staff – Internal Transfer and Hires-No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT		NEW BUILDING AND ASSIGNMENT
N/A			

Confidential Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Olivia Murillo	Senior Accounting Specialist	DO	Resigning November 20, 2026

Non-Licensed Administrative Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Non-Licensed Administrative Staff – Internal Transfer and Hires-No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT		NEW BUILDING AND ASSIGNMENT
N/A			

Non-Licensed Administrative Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Coaching Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Michelle Anslinger	Asst Boys Basketball Coach	TDMS	Began October 21, 2026

Coaching Staff – Resignations/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Taner Elliott	Asst Girls Basketball Coach	TDHS	Resigned November 4, 2026

Advertised Vacancies

Position	HRS/FTE	Building	Close Date	Comments
Media Asst-PT Temporary 26'-27' SY	3.75 Hrs	CES	Open Until Filled	Advertised
Third Grade Teacher Temporary 26'-27' SY	8 Hrs	CES	Open Until Filled	Advertised
ED Assistant IV-SELA- 26'-27' SY	7.5 Hrs	CWE	Open Until Filled	Advertised
Nutrition Services II-Lead	8 Hrs	Dist Wide	Open Until Filled	Advertised

Nutrition Services I-PT	3.75 Hrs	Dist Wide	Open Until Filled	Advertised
Accounting Specialist	8 Hrs	DO	Open Until Filled	Advertised
Program Coordinator-ASP	Varies	Elementary Schools	Open Until Filled	Advertised
Elementary SPED Learning Specialist Temporary 26'-27' SY	8 Hrs	Elementary Schools	Open Until Filled	Advertised
Maintenance I-FT	8 Hrs	Facilities	Open Until Filled	Advertised
ED Assistant II-Temporary 26'-27' SY	7.5 Hrs	IA	Open Until Filled	Advertised
Ed Asst IV-SPED Assist(s) Resource and SLC 26'-27' SY	7.5 Hrs	Student Services	Open Until Filled	Advertised
ELD Assistant 26'-27' SY	7.5 Hrs	TDHS	Open Until Filled	Advertised
Bus Driver-Regular Route	6 Hrs	Transportation	Open Until Filled	Advertised
Substitute Driver (Pool)	TBD	Transportation	Open Until Filled	Advertised
Substitute SPED Bus Aide	TBD	Transportation	Open Until Filled	Advertised
Ed Asst IV-Mental Health Elementary Level	7.5 Hrs	WC	Open Until Filled	Advertised
Asst Track and Field Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Head Girls Wrestling Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Baseball Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Soccer Girls Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Flag Football Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Boys' Volleyball Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Head Boys' Volleyball Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Head Flag Football Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Track Coach 26'-27'	Seasonal	TDMS	Open Until Filled	Advertised

North Wasco County School District
3632 West 10th Street · The Dalles, Oregon 97058
(541) 506-3420 · Fax (541) 298-6018

Resolution No. 26-27-04

NORTH WASCO COUNTY SCHOOL DISTRICT D21

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, ORS 294.471 provides for making a supplemental budget for an occurrence or condition which had not been ascertained at the time of the preparation of the budget for the current fiscal year which requires a change in financial planning; and

WHEREAS, the District has been awarded Pathways to Multilingualism grant funding that was not anticipated at the time the budget was prepared; and

WHEREAS, it is necessary to add the grant revenue and associated expenditures to the budget for 2026-27;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of North Wasco County School District #21 that the amounts appropriated by the Board of Directors are hereby amended as follows:

APPROPRIATION CATEGORY	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Fund: 220 – State Grants Fund Resources			
	$2,293,053.00	$55,450.00	$2,348,503.00
Fund: 220 – State Grants Fund Expenditures			
Instruction - 1000	$1,681,170.00	$9,500.00	$1,690,670.00
Support Services - 2000	$46,542.00	$45,950.00	$92,492.00
Totals, 1000 & 2000	$1,727,712.00	$55,450.00	$1,783,162.00

Adopted this 19th day of November, 2026

Betsy Hege, Board Chair

Daniel Pedersen, CFO

North Wasco County School District
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Resolution No. 26-27-05

NORTH WASCO COUNTY SCHOOL DISTRICT D21

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, ORS 294.471 provides for making a supplemental budget for an occurrence or condition which had not been ascertained at the time of the preparation of the budget for the current fiscal year which requires a change in financial planning; and

WHEREAS, the District has been awarded an Oregon Community Foundation Grant that was not anticipated at the time the budget was prepared; and

WHEREAS, it is necessary to add the grant revenue and associated expenditures to the budget for 2026-27;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of North Wasco County School District #21 that the amounts appropriated by the Board of Directors are hereby amended as follows:

APPROPRIATION CATEGORY	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Fund: 230 – Local Grants Fund Resources			
	$50,000.00	$39,000.00	$89,000.00
Fund: 230 – Local Grants Fund Expenditures			
Instruction - 1000	$0.00	$19,000.00	$19,000.00
Support Services - 2000	$50,000.00	$20,000.00	$70,000.00
Totals, 1000 & 2000	$50,000.00	$39,000.00	$89,000.00

Adopted this 19th day of November, 2026

Betsy Hege, Board Chair

Daniel Pedersen, CFO

NORTH WASCO COUNTY SCHOOL DISTRICT

Revenue Status Report

For the four months ending October 31, 2026

DESCRIPTION	Budget	Year to Date Revenues	Balance	% Budget Received
100 General Fund	45,959,839	11,955,988	$ 34,003,851	26%
105 Technology Fund	382,800	2,432	$ 380,368	1%
107 Textbook Replacement Fund	450,000	1,777	$ 448,223	0%
110 Vehicle Replacment Fund	30,000	76	$ 29,924	0%
210 Federal Programs	3,379,770	242,344	$ 3,137,426	7%
220 State Grant Funds	2,293,053	578,437	$ 1,714,616	25%
230 Local Grant Programs	50,000	65,041	$ (15,041)	130%
240 Vocational Education Fund	27,000	-	$ 27,000	0%
242 Enterprise Zone Funds	280,000	-	$ 280,000	0%
251 Student Investment Account	4,544,991	1,073,351	$ 3,471,640	24%
252 High School Success Account	1,023,488	113,678	$ 909,810	11%
296 Bus Replacement Fund	300,000	2,588	$ 297,412	1%
299 Nutrition Services Fund	1,976,354	87,297	$ 1,889,057	4%
303 OSBA PERS Bonds	2,216,252	995,627	$ 1,220,625	45%
304 Full Faith & Credit Obligation	380,000	-	$ 380,000	0%
305 Bus Purchase Fund	224,500	-	$ 224,500	0%
401 Capital Improvements	150,000	6,116	$ 143,884	4%
601 Internal Services	850,000	118,653	$ 731,347	14%
Totals	**64,518,047**	**15,243,405**	**$ 49,274,642**	24%

NORTH WASCO COUNTY SCHOOL DISTRICT

Expenditure Status Report

For the four months ending October 31, 2026

DESCRIPTION	Budget	Year to Date Expenditures	Encumbrances	Balance	% Budget Expended	% Expended/ Encumbered
100 General Fund						
1000 - Instruction	26,540,826	5,096,963	18,180,697	3,263,166	19.20%	87.71%
2000 - Support Services	17,726,813	5,237,676	10,203,358	2,285,779	29.55%	87.11%
5000 - Debt Service & Fund Transfers	1,242,200			1,242,200	0.00%	0.00%
6000 - Contingency	100,000			100,000	0.00%	0.00%
7000 - Unappropriated Ending Fund Balance	300,000			300,000	0.00%	0.00%
Totals	**45,909,839**	**10,334,639**	**28,384,055**	**7,191,145**	**22.51%**	**84.34%**
105 Technology Fund						
2000 - Support Services	382,800	39,354	44,246	299,200	10.28%	21.84%
7000 - Unappropriated Ending Fund Balance				-		
Totals	**382,800**	**39,354**	**44,246**	**299,200**	**10.28%**	**21.84%**
107 - Textbook Replacement Fund						
1000 - Instruction	488,000	464,869	5,114	18,016	95.26%	96.31%
2000 - Support Services	12,000		17,192	(5,192)	0.00%	143.27%
7000 - Unappropriated Ending Fund Balance	-	-	-	-		
Totals	**500,000**	**464,869**	**22,306**	**12,824**	**92.97%**	**97.44%**
110 - Vehicle Replacement Fund						
2000 - Support Services	30,000			30,000	0.00%	0.00%
7000 - Unappropriated Ending Fund Balance	-			-		
Totals	**30,000**	**-**	**-**	**30,000**	**0.00%**	**0.00%**
210 - Federal Programs Fund						
1000 - Instruction	2,239,211	462,838	1,471,598	304,776	20.67%	86.39%
2000 - Support Services	573,491	84,359	388,105	101,026	14.71%	82.38%
3000 - Enterprise & Community Services	92,068	2,239		89,829	2.43%	2.43%
4000 - Capital Outlay	475,000		-	475,000	0.00%	0.00%
7000 - Unappropriated Ending Fund Balance	-			-	0.00%	
Totals	**3,379,770**	**549,436**	**1,859,703**	**970,631**	**16.26%**	**71.28%**
220 - State Grant Funds						
1000 - Instruction	1,681,170	734,367	756,928	189,874	43.68%	88.71%
2000 - Support Services	546,542	131,715	212,972	201,854	24.10%	63.07%
3000 - Enterprise & Community Services	65,342	45,476	-	19,866	69.60%	69.60%
4000 - Capital Outlay		-	-	-	0.00%	
7000 - Unappropriated Ending Fund Balance				-	0.00%	
Totals	**2,293,053**	**911,559**	**969,901**	**411,594**	**39.75%**	**82.05%**
230 - Local Grants						
1000 - Instruction	-		-	-	0.00%	
2000 - Support Services	50,000	37,138		12,862	74.28%	74.28%
3000 - Enterprise & Community Services				-	0.00%	
4000 - Capital Outlay				-	0.00%	
5000 - Debt Service & Fund Transfers	-	-		-	0.00%	
Totals	**50,000**	**37,138**	**-**	**12,862**	**74.28%**	**74.28%**
240 - Vocational Education Fund						
1000 - Instruction	27,000	-	-	27,000	0.00%	0.00%
Totals	**27,000**	**-**	**-**	**27,000**	**0.00%**	**0.00%**

NORTH WASCO COUNTY SCHOOL DISTRICT

Expenditure Status Report (continued)

For the four months ending October 31, 2026

DESCRIPTION	Budget	Year to Date Expenditures	Encumbrances	Balance	% Budget Expended	% Expended/ Encumbered
242 - Enterprise Zone Funds						
1000 - Instruction	-	-	-	-		
2000 - Support Services			-	-	0.00%	0.00%
4000 - Capital Outlay	280,000		-	280,000	0.00%	0.00%
Totals	**280,000**	**-**	**-**	**280,000**	**0.00%**	**0.00%**
251 - Student Investment Account						
1000 - Instruction	1,421,738	496,165	1,321,223	(395,649)	34.90%	127.83%
2000 - Support Services	3,108,253	736,785	2,057,167	314,301	23.70%	89.89%
3000 - Enterprise & Community Services	15,000		-	15,000	0.00%	
4000 - Capital Outlay				-	0.00%	
Totals	**4,544,991**	**1,232,950**	**3,378,390**	**(66,348)**	**27.13%**	**101.46%**
252 - High School Success Account						
1000 - Instruction	549,535	111,450	447,929	(9,844)	20.28%	101.79%
2000 - Support Services	473,953	105,962	201,849	166,142	22.36%	64.95%
4000 - Capital Outlay				-		
Totals	**1,023,488**	**217,412**	**649,778**	**156,298**	**21.24%**	**84.73%**
295 - Bus Replacement Fund						
2000 - Support Services	-		-	-	0.00%	
4000 - Capital Outlay	300,000		-	300,000		0.00%
Totals	**300,000**	**-**	**-**	**300,000**	**0.00%**	**0.00%**
299 - Nutrition Services Fund						
2000 - Support Services	0	-		0	0.00%	0.00%
3000 - Enterprise & Community Services	1,976,354	293,442	610,997	1,071,915	14.85%	45.76%
Totals	**1,976,354**	**293,442**	**610,997**	**1,071,915**	**14.85%**	**45.76%**
303 - OSBA PERS Bonds						
5000 - Debt Service & Fund Transfers	2,216,252			2,216,252	0.00%	0.00%
7000 - Unappropriated Ending Fund Balance	-	-		-		
Totals	**2,216,252**	**-**	**-**	**2,216,252**	**0.00%**	**0.00%**
304 - Full Faith & Credit Obligation						
5000 - Debt Service & Fund Transfers	380,000		-	380,000	0.00%	0.00%
7000 - Unappropriated Ending Fund Balance				-	0.00%	
Totals	**380,000**	**-**	**-**	**380,000**	**0.00%**	**0.00%**
305 - Bus Purchase Fund						
5000 - Short term debt service	224,500	182,856		41,644	81.45%	81.45%
7000 - Unappropriated Ending Fund Balance				-		
	224,500	**182,856**	**-**	**41,644**	**81.45%**	**81.45%**
401 - Capital Improvements						
2000 - Support Services	150,000		-	150,000	0.00%	0.00%
4000 - Capital Outlay			-	-	0.00%	
Totals	**150,000**	**-**	**-**	**150,000**	**0.00%**	**0.00%**
601 - Internal Services						
2000 - Support Services	390,000	89,468	292,406	8,127	22.94%	97.92%
5000 - Debt Service & Fund Transfers	460,000			460,000	0.00%	0.00%
Totals	**850,000**	**89,468**	**292,406**	**468,127**	**10.53%**	**44.93%**
Total All Funds	**64,518,047**	**14,353,122**	**36,211,781**	**13,953,145**	**22.25%**	**78.37%**
				Prior Period Values	**N/A**	**N/A**

NORTH WASCO COUNTY SCHOOL DISTRICT

Balance Sheet

For the four months ending October 31, 2026

Balance Sheet	General Fund	Reserve Funds	Federal Grants Fund	All State Grant Funds	Local Grants Fund	Special Revenue Funds	Nutrition Services Fund	Debt Service Funds	Capital Projects Fund	Internal Services Fund	District Totals
ASSETS:											
Cash & Investments	3,907,395	(160,717)	(248,846)	(503,211)	107,519	66,872	(230,929)	820,655	113,318	131,568	4,003,623
Accounts Receivable	790,768										790,768
Inventory/Prepaid expense	131,835										131,835
Total Assets	**4,829,998**	**(160,717)**	**(248,846)**	**(503,211)**	**107,519**	**66,872**	**(230,929)**	**820,655**	**113,318**	**131,568**	**4,926,226**
LIABILITIES:											
Accounts Payable	1,795,338										1,795,338
Payroll Liabilities	(116,780)										(116,780)
Deferred Revenue	546,648										546,648
Total Liabilities	**2,225,205**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,225,205**
FUND BALANCE:											
Total Fund Balance	**2,604,793**	**(160,717)**	**(248,846)**	**(503,211)**	**107,519**	**66,872**	**(230,929)**	**820,655**	**113,318**	**131,568**	**2,701,021**
Revenues & Expenditures: 2025-26 Year to Date											
Beginning Fund Balance	983,443	339,220	58,246	93,244	79,616	64,284	(24,784)	7,884	107,201	102,383	1,810,737
Year to Date Revenues	11,955,988	4,285	242,344	1,765,466	65,041	2,588	87,297	995,627	6,116	118,653	15,243,405
Year to Date Expenditures	10,334,639	504,223	549,436	2,361,921	37,138	-	293,442	182,856	-	89,468	14,353,122
Year to Date Net Income (Loss)	1,621,350	(499,937)	(307,092)	(596,455)	27,903	2,588	(206,144)	812,771	6,116	29,185	890,284
Ending Fund Balance	**2,604,793**	**(160,717)**	**(248,846)**	**(503,211)**	**107,519**	**66,872**	**(230,929)**	**820,655**	**113,318**	**131,568**	**2,701,021**

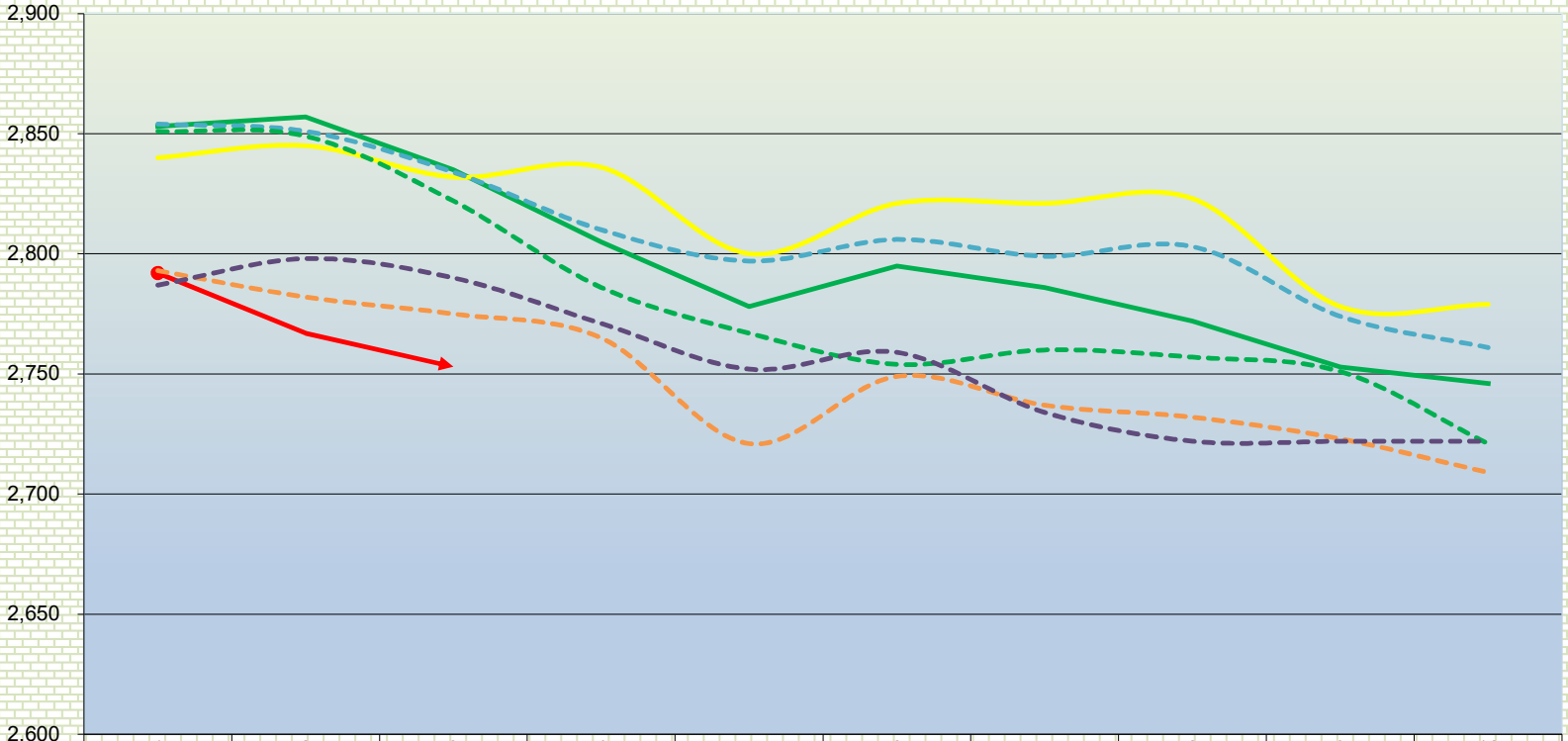
NORTH WASCO COUNTY SCHOOL DISTRICT

Appropriation Tracking Report

For the four months ending October 31, 2026

DESCRIPTION	Budget	Year to Date Expenditures	Encum-brances	Balance	% Budget Expended	% Expended/ Encumbered
All 100 Funds						
1000 - Instruction	27,028,826	5,561,832	18,185,811	3,281,183	20.58%	87.86%
2000 - Support Services	18,151,613	5,277,029	10,264,796	2,609,787	29.07%	85.62%
5000 - Other Uses	1,242,200	-	-	1,242,200	0.00%	0.00%
6000 - Contingency	100,000	-	-	100,000	0.00%	0.00%
7000 - Unappropriated Ending Fund Balance	300,000	-	-	300,000	0.00%	0.00%
Totals	**46,822,639**	**10,838,861**	**28,450,607**	**7,533,170**	**23.15%**	**83.91%**
All 200 Funds						
1000 - Instruction	5,918,654	1,804,820	3,997,678	116,156	30.49%	98.04%
2000 - Support Services	4,752,238	1,095,960	2,860,093	796,185	23.06%	83.25%
3000 - Enterprise & Community Services	2,148,764	341,157	610,997	1,196,611	15.88%	44.31%
4000 - Facilities Acquisition & Construction	1,055,000	-	-	1,055,000	0.00%	0.00%
Totals	**13,874,656**	**3,241,937**	**7,468,768**	**3,163,952**	**23.37%**	**77.20%**
All 300 Funds						
5000 - Other Uses	2,820,752	182,856	-	2,637,896	6.48%	6.48%
Totals	**2,820,752**	**182,856**	**-**	**2,637,896**	**6.48%**	**6.48%**
All 400 Funds						
4000 - Facilities Acquisition & Construction	150,000	-	-	150,000	0.00%	0.00%
Totals	**150,000**	**-**	**-**	**150,000**	**0.00%**	**0.00%**
All 600 Funds						
2000 - Support Services	390,000	89,468	292,406	8,127	22.94%	97.92%
3000 - Enterprise & Community Services	460,000	-	-	460,000	0.00%	0.00%
Totals	**850,000**	**89,468**	**292,406**	**460,000**	**10.53%**	**44.93%**
Grand Total	**64,518,047**	**14,353,122**	**36,211,781**	**13,945,018**	**22.25%**	**78.37%**

North Wasco County School District Enrollment by Month



	1	2	3	4	5	6	7	8	9	10
2026-27	2,792	2,767	2,753							
2025-26	2,853	2,857	2,835	2,805	2,778	2,795	2,786	2,772	2,753	2,746
2024-25	2,840	2,845	2,832	2,836	2,800	2,821	2,821	2,823	2,778	2,779
2023-24	2,854	2,851	2,834	2,810	2,797	2,806	2,799	2,803	2,774	2,761
2022-23	2,851	2,849	2,822	2,786	2,767	2,754	2,760	2,757	2,751	2,721
2021-22	2,793	2,782	2,775	2,765	2,721	2,749	2,737	2,732	2,723	2,709
2020-21	2,787	2,798	2,790	2,771	2,752	2,759	2,734	2,722	2,722	2,722

Enrollment Summary by Building and Grade - 11/02/2026																
School	Name	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals	Average
1093	Chenowith Elementary	57	66	55	72	63	65	16	0	0	0	0	0	0	**394**	56.29
1097	Colonel Wright Elementary	35	39	43	38	48	43	0	0	0	0	0	0	0	**246**	41.00
1098	Dry Hollow Elementary	54	68	51	78	79	81	0	0	0	0	0	0	0	**411**	68.50
5250	Innovations Academy	0	0	0	0	0	0	0	0	0	19	21	29	25	**94**	23.50
5251	Innovations Virtual	1	1	0	3	2	4	5	7	8	13	25	48	75	**192**	16.00
5979	Kelly Avenue School	0	0	0	0	0	0	1	3	3	0	0	0	0	**7**	2.33
1262	Larkspur	1	0	1	0	2	0	0	0	0	0	0	0	0	**4**	1.33
1095	Mosier Community School	26	20	21	25	26	21	23	20	23	0	0	0	0	**205**	22.78
1101	The Dalles High School	0	0	0	0	0	0	0	0	0	191	191	152	155	**689**	172.25
1100	The Dalles Middle School	0	0	0	0	0	0	183	176	163	0	0	0	0	**522**	174.00
	Totals	174	194	171	216	220	214	228	206	197	223	237	229	255	**2764**	