

Budget Committee Meeting

Tuesday, May 9, 2023 5:30 PM

The Dalles Middle School - Library, 1100 East 12th Street, 1100 East 12th Street, The Dalles, Oregon 97058

1. **Call Budget Meeting to Order and Pledge of Allegiance** **Presenter:** Jose Aparicio, Chair
2. **District Mission / Vision Statement**
3. **Public Comments on the proposed 2023-2024 budget document**
4. **Action Item:**
 - 4.a. Election of Budget Committee Chair
 - 4.b. Election of Budget Committee Vice Chair (optional) **Presenter:** Jose Aparicio, Chair
5. **Introductory Budget Comments** **Presenter:** Carolyn Bernal, Superintendent
6. **Presentation & Review of Budget Documents** **Presenter:** Kara Flath, CFO
7. **Committee Questions**
8. **Recess Budget Committee Meeting**