

Regular Meeting

Thursday, December 15, 2022 6:00 PM

The Dalles Middle School - Commons, 1100 East 12th Street, 1100 East 12th Street, The Dalles, Oregon 97058

1. ***Holiday music provided by the Colonel Wright Elementary Troubadours***

2. **Call Meeting to Order and Pledge of Allegiance** **Presenter:** Jose Aparicio, Chair

3. **Review / Revision of the Agenda**

4. **District Mission / Vision / Values**

5. **Student / Staff Recognition**

5.a. **Colonel Wright Elementary Troubadours - Students & Staff**

Students: Cadence Scott, Riley Mead, Owyn Barham, Iliana Garza Alvarez, Io Galt, Jenika Lafrenz, Eva Harris, Miguel Ganders, Faith Miramontes, Noah Cervantes, Lillian Tucker, Abigail Baker, Emilio Romero, Matilyn Mitchell, Orlando Gutierrez-Gonzalez, Mesha Scott, Vanessa Ornelas Alvarez

Staff: Ramona Harwood, Music Teacher & Luke Vieira, Principal

6. **Student Representative Reports**

7. **Consent Agenda**

7.a. School Board Meeting Minutes from previous meeting

7.b. Personnel Report

8. **Board Action Calendar - Review**

9. **School Board Sub Committee Reports**

10. **Staff Reports:**

10.a.

- D21 Education Association Representative
- NW Education Support Professional Representative

11. **New Business:**

11.a. **Presentations / Reports:**

11.a.1. **Superintendent's Report**

Presenter: Dr. Carolyn Bernal, Superintendent

11.a.1.a. **Integrated Guidance Plan Update**

Presenter: Lauren Merklin, Director TLA

11.a.2. **Chief Financial Officer's Report**

Presenter: Kara

Flath, CFO

11.a.2.a. **Bond Update**

11.a.2.b. **Financial Statements:**

11.a.2.c. **Student Enrollment:**

11.a.3. **Board Attorney's Report**

Presenter: Jason
Corey, Board Attorney

12. **Discussion / Action Items:**

12.a. **Action Item: *Approve purchase of a
maintenance vehicle***

Presenter: Kara
Flath, CFO

13. **1st Reading on School Board Policies
(informational only):**

13.a. **Policy IK - Academic Achievement
*(required change)***

14. **Informational Only:**

15. **Comments from the Audience about Non Agenda
Items**

16. **Adjourn the Regular School Board Meeting**

North Wasco County School District

Human Resource Office • Sandra Harris - Director
3632 West 10th Street • The Dalles, Oregon 97058 • (541) 506-3420

PERSONNEL CHANGES AND VACANCIES School Board Meeting – December 15, 2022 *Current as of – December 7, 2022*

Reference ORS 332.505 (2b) A District Board may employ personnel, including teachers and administrators, necessary to carry out the duties and powers of the board and fix the duties, terms and conditions of employment and the compensation.

Licensed Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
Torren Bertoldi	PE Teacher	IA	Begins December 5, 2022

Licensed Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Licensed Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
Susan Raffensperger	Career Based Interventions	IA	Resigning January 1, 2023
John Trimble	Science Teacher	IA	Resigning January 21, 2023 unless position filled before.

Licensed Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
Donna Sholtis	Vice Principal	IA	TBD (possibly January 3, 2023)

Administrative Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Administrative Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
N/A			

Please Note: The following information regarding ESP employment is presented to the Board for purposes of (Information Only) and requires no action.

ESP Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Bryanna Scarratt	ED Assistant IV-SPED	CES	Begins November 15, 2022
Jack Farrell	SELA	DHE	Begins November 17, 2022
Ruben Rodriguez	Maintenance I	Operations	Begins December 12, 2022

ESP Staff –Transfers and Internal Hires – No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
Alexandra Johnson	CWE/Ed Asst I-Duty	CWE/Ed Asst II-Classroom

ESP Staff – Request for Leave of Absence – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

ESP Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Rebecca Anderson	Secretary V	IA	Resigning January 3, 2023

Confidential Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Nancy Lathrop	Accounting Specialist	DO	Begins November 28, 2022

Confidential Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS

Coaching Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Lindy Macnab	Head Coach-Softball	TDHS	Begins February 27, 2023
Sergio Lopez-Galvan	Asst Coach-Boys Basketball	TDHS	Begins November 22, 2022
Jeremy Nisbet	Asst Boys Basketball Coach	TDHS	Begins November 29, 2022
David Rodriguez	Asst Boys Basketball Coach	TDHS	Begins November 30, 2022

Coaching Staff – Resignations/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS

Advertised Vacancies

Position	HRS/FTE	Building	Close Date	Comments
SLC SPED Assistant	7.5 Hrs	CES	Open Until Filled	Advertised
Resource Room Teacher (Temp 22-23)	8 Hrs	CES	Open Until Filled	Advertised
SELA(s)	7.5 Hrs	CES	Open Until Filled	Advertised
SELA(s)	7.5 Hrs	CWE	Open Until Filled	Advertised
Behavior Specialist	8 Hrs	District Wide	Open Until Filled	Advertised
Nutrition Service PT	3.75 Hrs	District Wide	Open Until Filled	Advertised
Safe Routes to School Program Coordinator	7.5 Hrs	District Wide	Open Until Filled	Advertised
Physical Therapist	8 HRS	District Wide	Open Until Filled	Advertised
Substitute Teachers 22'-23'	TBD	District Wide	Open Until Filled	Advertised
Classified Substitutes 22'-23'	TBD	District Wide	Open Until Filled	Advertised

Site Coordinator-After School Program	7.5 Hrs	District Wide	Open Until Filled	Advertised
Instructional Asst II-After School Program	4 Hrs	District Wide	Open Until Filled	Advertised
Ed Asst II-SELA	7.5 Hrs	DHE	Open Until Filled	Advertised
Kindergarten Teacher	8 Hrs	DHE	Open Until Filled	Advertised
Title I Reading Assistant	7.5 Hrs	DHE	Open Until Filled	Advertised
Ed Asst II-Classroom	7.5 Hrs	DHE	Open Until Filled	Advertised
Elementary STEM/ARTS Teacher	8 Hrs	DHE	Open Until Filled	Advertised
K-12 Counselor PT	4 Hrs	IA	Open Until Filled	Advertised
Secondary Science Teacher	8 Hrs	IA	Open Until Filled	Advertised
Athletic Trainer	8 Hrs	TDHS	Open Until Filled	Advertised
Asst Softball Coach	Seasonal	TDHS	Open Until Filled	Advertised
Asst Baseball Coach	Seasonal	TDHS	Open Until Filled	Advertised
Head 7 th or 8 th Grade-Girls Basketball Coach	Seasonal	TDMS	Open Until Filled	Advertised
Asst 7 th or 8 th Grade-Girls Basketball Coach	Seasonal	TDMS	Open Until Filled	Advertised
Middle School Asst Cheer Coach	Seasonal	TDMS	Open Until Filled	Advertised
Head Coach Track and Field	Seasonal	TDMS	1/15/2023	Advertised
Ed Asst I-Supervision Duty	3.75 Hrs	TDMS	Open Until Filled	Advertised
Educational Assistant II-Instructional Asst	7.5 Hrs	TDMS	Open Until Filled	Advertised
Substitute Bus Driver (Pool)	Substitute	Transportation	Open Until Filled	Advertised
Bus Driver	8 Hrs	Transportation	Open Until Filled	Advertised
Ed Asst I-Duty-FT	7.5 Hrs	WC	Open Until Filled	Advertised



North Wasco County School District

Bond Planning Notes

12/6/2022 - Community Bond Planning Advisory Group meeting was canceled and scheduled for the 12/13/2022 due to inclement weather.

11/21/2022 - Bond Leadership Team Meeting (Kara Flath, [Carolyn Bernal](#), [Liz Manser](#), Jeremy Wright, [Stephanie Bowen](#), Steven Nelsen, Jose Aparicio). The group discussed the plan for the next Community Bond Planning Advisory Group meeting and the agenda. The discussion was to postpone the build a bond discussion and discuss timeline and further discuss the tax rates and impact to the community.

11/10/2022 - Government Affairs. Kara Flath and Stephanie Bowen discussed the current bond planning process and what point the district is at with the planning process. All final decisions are awaiting the final community bond planning meeting.

11/2/2022 – Community Bond Planning Advisory Group meeting. The group received information on property tax 101 from Jill Amery, County Tax Assessor, and polling results. Polling results demonstrated low support for a 180M bond, which would fund a new highschool, demolition of the Wahtonka Campus, and new sports fields. The 120M bond option showed the most promising results, but still only came in with a 1/3 approval rate, with a 1/3 disapproval rate, and a 1/3 undecided. Pricing options were a primary factor. The projected bond rate is \$2.67/\$1,000 for a 120M bond and an additional \$0.45 for each 20M after that, leaving the 180M bond at a projected rate of \$4.02/\$1,000.

10/24/2022 - Bond Leadership Team Meeting (Kara Flath, [Carolyn Bernal](#), [Liz Manser](#), Jeremy Wright, [Stephanie Bowen](#), Steven Nelsen, Jose Aparicio). Discussed polling has started today on the newest projected bond tax impacts. Discussed the community bond planning meeting.

10/3/2022 - Bond Leadership Team Meeting (Kara Flath, [Carolyn Bernal](#), [Liz Manser](#), Jeremy Wright, [Stephanie Bowen](#), Steven Nelsen, Maggie Simich and Ben Patinkin (polling))
The group discussed the timeline and need for polling data for the next community meeting. The final taxable value numbers are not finalized and to properly poll the community, the taxable data and the financial firm, Piper and Sandler, need the data to process the estimated cost per thousand impact. Therefore, the community bond planning meetings need to be rescheduled from October to November 2nd. This should give enough time to poll.

9/21/2022 - Community Bond Planning Meeting #2

9/8/2022 - District Bond Planning Meeting (Kara Flath, [Liz Manser](#), [Carolyn Bernal](#), [Kimberly Tyskiewicz](#), [Steve Nelsen](#), Douglas Rice, [Ajay Rundell](#), [Amy Hampton](#), Luke Vieira, Ryan LaDouceur, [Kurt Evans](#), [Sandra Harris](#), [Stephanie Bowen](#), Phil Williams, Mairead Beane Kelley, Lauren Merklin, Elizabeth Rosmiller, Julie Gurczynski)

Discuss the different price point options, and what discussion will be at the September 21st Community Bond Planning Committee.

9/6/2022 - Bond Leadership Team Meeting ([Carolyn Bernal](#), [Kara Flath](#), [Steve Nelsen](#) Jeremy Wright, Stephanie Bowen)

Discuss the September 8th District Leadership Bond Meeting. September 21st Community Bond Planning Committee.

8/29/2022 - Bond Leadership Team Meeting (Jose Aparicio, [Carolyn Bernal](#), [Kara Flath](#), [Steve Nelsen](#) Jeremy Wright, Alec Holser, Stephanie Bowen)

Discuss the September 8th District Leadership Bond Meeting. September 21st Community Bond Planning Committee.

8/15/2022 - Bond Leadership Team Meeting (Jose Aparicio, [Carolyn Bernal](#), [Kara Flath](#), [Liz Manser](#), [Steve Nelsen](#))

Reviewed preliminary cost options and discussed if the Community Bond Planning Meeting should occur without up to date polling data. Might be good to discuss usage and review the numbers with the committee. Updated taxable values will not be available until October 1st.

7/18/2022 - Bond Leadership Team Meeting (Jose Aparicio, [Carolyn Bernal](#), [Kara Flath](#), [Liz Manser](#), [Steve Nelsen](#))

Need any final numbers by August 15th to poll for the September community meeting. Kara will email Jill Amery to find out any updated taxable value information. Costs will be affected by sidewalks and other city requirements. Need to get clarification on what is required for more accurate costs. The district will contract for \$5,000 with JMB CONSULTING GROUP LLC Construction Consultants to refine construction costs. The group discussed what options would be available for The Dalles High School if the highschool was built at Wahonka.

7/14/2022 - Kara emailed the Community Bond Planning Committee a link to the website page for bond planning which includes the documents from the community meeting.

6/16/2022 - District Bond Planning Meeting (Kara Flath, [Liz Manser](#), [Carolyn Bernal](#), [Kimberly Tyskiewicz](#), [Steve Nelsen](#), Douglas Rice, [Ajay Rundell](#), [Amy Hampton](#), Carol Dowsett, [Kurt Evans](#), [Sandra Harris](#), [Stephanie Bowen](#), [Theresa Peters](#))

Discussed information from the community bond planning meeting on 6/1/2022.

6/6/2022 - Bond Leadership Team Meeting (Jose Aparicio, [Carolyn Bernal](#), [Kara Flath](#), [Liz Manser](#), [Steve Nelsen](#), [Jeremy Wright](#), Alex Holser)

Need to have more energy and data to review. We need to verify tax data before polling.

Requesting information from the county. Need to narrow down building needs: capacity, parking spots, and student counts.

6/2/2022 - The Dalles Chamber of Commerce Government Affairs - Round Table (Stephanie Bowen)

6/1/2022 - Community Bond Planning Meeting

5/19/2022 - Bond Planning Committee Meeting (District Wide) (Kara Flath, [Liz Manser](#), [Alec Holser](#), [Jose Aparicio](#), Steven Nelsen, [Ajay Rundell](#), [Amy Hampton](#), Carol Dowsett, [Carolyn Bernal](#), [Dottie Ray](#), [Douglas Rice](#), [Kimberly Tyskiewicz](#), [Sandra Harris](#), [Stephanie Bowen](#), [Theresa Peters](#), Kurt Evans)

Discussed calendar and timeline. work with high school replacement. Recapped the small group feedback from the last workshop with the Bond Planning Committee.

5/19/2022 - KODL Radio discussion about bond planning and general update of plans. (Al Winn, [Kara Flath](#), [Carolyn Bernal](#), Kimberly Tyskiewicz)

5/9/2022 - Bond Leadership Team Meeting

(Jose Aparicio, [Carolyn Bernal](#), [Stephanie Bowen](#), [Kara Flath](#), [Liz Manser](#), Steven Nelson, [Jeremy Wright](#)). Reviewed the initial Community Advisory Committee staff, community partners request, and community members who applied. (Currently 6 applicants). Need to invite student representatives.

Complete the first polling before September 21st, but try to get updated tax roll numbers will look like to have an accurate price point poll. Need a week to run an analysis of data.

Need to set up a meeting with Doug Rice, [Kara Flath](#), and [Liz Manser](#) to discuss Essential Enhancements and Improvements.

Need to figure out how to plan for what to do with the existing TDHS if we build a new highschool.

5/5/2022 - Media Inquiry, CCC News. RE: Community Bond Planning Committee and facility ages.

5/2/2022 - Community Bond Planning Committee Media Release. District website & social media announcement.

Remind message sent to all D21 Parents.

4/28/22 - Bond Planning Committee Meeting #2

(Steve Nelsen, [Carolyn Bernal](#), [Alec Holser](#), [Jose Aparicio](#), [Liz Manser](#), [Stephanie Bowen](#), Douglas Rice, Carol Dowsett, [Kimberly Tyskiewicz](#), Theresa Peters, [Sandra Harris](#), Billy Brost, [Amy Hampton](#), [Kurt Evans](#), Dottie Ray)

Discussed CAC meetings and schedule. Please see OPSIS notes.

4/25/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Carolyn Bernal](#), Alec Holser, Jose Aparicio) Discussed the community bond planning timeline and who we should invite. Kara will finish the application document to be ready to go out this Thursday before or after the board meeting. Looking at holding the meeting June 1st at TDMS from 6:00 - 8:00pm. Tentative dates 9/21/22 at Wahtonka, and 10/19/22 at TDHS.

4/11/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Carolyn Bernal](#), Jeremy Wright, Alec Holser) Discussed the path forward in polling the community and gauging interest from the community on what the community sees as a priority and what is realistic. Discussed general timelines.

3/29/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Carolyn Bernal](#), [Jose Aparicio](#)) Discussed first community meetings: plan is TDMS, Wahtonka, and then TDHS for locations. Kara will prepare the application for community members. Discussed future meetings with Doug, Kara, and Liz to discuss the facilities report.

3/14/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Carolyn Bernal](#), [Jose Aparicio](#), Alec Holser) Met with DHE and TDHS. Will meet with the rest this week: CWE, CES, TDMS. Discussed Thursday all bond planning committee (BPC) meeting and agenda.

3/08/22 - Lions Club

(Kara Flath, [Carolyn Bernal](#), Billy Brost) Met with Lions Club Members and discussed the general school district and bond process. Requested feedback. Feedback included discussion of remodeling high school instead of replacing high school. Note: This did not apply to Wahtonka.

3/02/22 - Rotary Club

(Kara Flath, [Carolyn Bernal](#)) Met with Rotary Club Members and discussed the general school district and bond process.

2/18/22 - Wright Public Affairs

(Jeremy Wright, [Jose Aparicio](#), [Carolyn Bernal](#), [Kara Flath](#)) Discussed the last bond process and pros and cons. Discussed what a PR firm can do for the district. Key takeaways from last bond and suggestions for upcoming bond:

- D21 did not go through bond development process
- Bond was presented to the community without any pre bond work.
- PAC did not get off the ground.
- Get a PR firm on board early, if using one.
- Need bond members who are the critics and advocates
- PR firm could poll the community to see what is acceptable and could potentially pass.

2022 - 2023 Bond Planning Notes

- PR firm helps with bond language for distribution materials and election language.
- 2018 did not have community support as it was written

2/14/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Alec Holser](#), [Kara Flath](#), [Carolyn Bernal](#), [Jose Aparicio](#)) Discussed getting the Bond Planning Committee commitment by the next meeting. Went over committee structures.

1/31/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Alec Holser](#), Carol Samuels, Audrey Zhao, [Carolyn Bernal](#), [Jose Aparicio](#)). Discussed Bond Oversight Committee structure. Historical bonds - D21 was approved for a new middle school in 2003, failed local option tax in 2015, and failed bond in 2018. Need to complete committee structure for Bond Oversight, Bond Leadership, Bond Planning, and Community Advisory Committee. Shared diagram of committees.

1/18/22 - Signed Contract with OPSIS, Phase I cost \$10,000, Phase II cost \$25,000 (May not finish before end of FY, so balance of contract FY 2023 (Total contract \$100,000)

12/21/21 - County Meeting with Piper & Sandler

Met with the county to discuss bond planning processes and improvements from the last bond. (Tyler Stone, Jill Amery, Carolyn Bernal, Jose Aparicio). Recommendations included:

- Do not guarantee a cost per \$1,000, we cannot guarantee.
- Have town hall meetings similar to South Wasco County.
- Educate the community about how taxes work.
- Talk with major taxing jurisdictions in the county: clubs, churches, larger employers, city council, county commissioners.
- Coordinate information flow with the county so we all say the same thing.
- Train the school board on how the tax system works.

12/06/21 - Piper & Sandler contract signed. No cost unless bond is passed.

12/09/21 - OPSIS Initial Meeting

Met with OPSIS Architecture to discuss bond planning and how OPSIS could assist the district. (Steve Nelson, Kara Flath, [Jose Aparicio](#), [Carolyn Bernal](#))

11/29/21 - Piper and Sandler

Met with Piper & Sandler about pre-bond planning to discuss the previous bond process and changes we should make. Carol Samuels (Piper & Sandler), Kara Flath, Dr. Carolyn Bernal, [Jose Aparicio](#), and Audrey Zhao (Piper & Sandler).



North Wasco County School District

School Year 2022 – 2023, November Financial Summary

FY 2023:

Currently, the general fund balance is \$11.2M, which is still an early report of expenditures and revenues. Here are the ending balances currently:

Fund	General Fund	State Special Revenues	Nutrition Services	Technology Fund	Replacement Funds	Debt Service Funds	Capital Projects	District Fund Totals
Fund Balance	11,209,134	201,826	283,072	31,389	104,805	1,310,547	47,880	14,492,655

The district received a historic high in property taxes for the month of November. In total, the district should receive \$11.9 million in property taxes. For the month of November, the district received \$10.2 million, which is more than any year in total. Keep in mind, as property tax values increase, the permanent tax rate of \$5.399 is collected on each \$1,000. With the increase of the Google data center, the tax increase shot up. Generally, property taxes cannot increase more than 3% per year.

Projects in the Works and Highlights:

The district has many projects in the works, so it is important for the board and community to know what is on the horizon:

- In collaboration with Sodexo, the district has a good lead on a food truck which is expected to cost half what was anticipated. More to come as this unfolds. The hope is to have the food truck in place when the weather is nicer, so likely Spring or late Spring.
- The Safe Routes to School Coordinator position is posted and accepting applications. So far, no applicants have applied!
- All school board members will be required to complete the ethics reporting filing, (Statement of Economic Impact SEI), with the state. Emails should be in each of your school district emails to complete the signup process. This was a legislative requirement and changed this year.

Athletics Corner:

- Winter athletics is in full swing at The Dalles High School. We host our first varsity basketball game on Friday against rival Hood River Valley (which was canceled due to weather and will be rescheduled), where we will also be launching our Columbia Gorge Toyota Ticket Raffle for a car!

- In addition, boys' middle school basketball heads into the final two weeks of their season, and we've re-launched cheerleading at TDMS. It's been a great sports season for D21 so far in 2022!

Facilities Corner:

- Night custodian inspections and added training to the night shift ongoing.
- Tree trimming and removal -TDHS, TDMS.
- Winterization at all schools. Ice melt and rock salt distribution and deployment ahead of impending snow events.
- Enrique Reyna- Pesticide Applicators training 50% completed. State testing for certification in Jan or Feb of 2023. Savings to district (+/- \$4000 annual) from removal of subcontractor Cascade Vegetation.
- HVAC system installation at room #404 and #406 @ TDHS.
- Sodexo \$9K and the district \$9K in uniforms for staff.
- Pants and shoes for Facilities staff from local vendors improves safety and comfort of all staff.
- Amaton pump house sheet metal cover is being manufactured by The Dalles Iron Works for wellhead pumping system weatherization.

Nutrition Corner:

- We are putting together the Future Chef competition for this spring-more information will be shared as dates are solidified. The theme is "Complete the Plate with your Favorite Fruit or Vegetable Side Dish".
- Mona Keys is out with ankle surgery-she is a "key" person for our program but Bitna Kim is filling in. Bitna has been picked to lead the roll out of the food truck once it is on property.

Questions about this report can be directed to Kara Flath, CFO, North Wasco County School District #21 at flathk@nwasco.k12.or.us.



North Wasco County School District Technology Status Report

November 2022

This report is designed to summarize the status of the Technology Department and act as an overview on license inventory.

Updates

We hope everyone had a wonderful Thanksgiving break! We took the opportunity during the break to work on a few projects that are not easily done during school. We also had some other big projects that we were able to complete during the month of November.

- Battery backups in wiring closets district wide
 - We were able to finish the battery backup project that we started in October, so this should help prevent network down time in the event of short power outages in any of the district buildings.
- Future E-Rate projects
 - Our team is starting to look at potential e-rate projects for North Wasco, Mosier Community School, and the ESD Consortium. We have worked to get the requirements in place, develop diagrams, and draft initial cost estimates. We will meet with North Wasco and then Mosier to see if we can proceed with these projects depending upon funding. We will keep you all up to date once we have these projects lined up. These projects are in the very early planning stage at this point.
- Server consolidation project
 - In the last report, we mentioned that during the maintenance window we would be re-organizing and consolidating servers in our server rack at CGCC. We were able to complete that project without any issues. We now will be able to utilize the extra space for future hardware needs.
- HS RM 303 Lab
 - During Thanksgiving break, we upgraded the storage in the new computers in HS-RM303 to better accommodate the data needs of some of the new curriculum that will be used in that lab.
- Vape sensors for The Dalles Middle School and The Dalles High School
 - We installed vape sensors in the bathrooms that will alert building administration of any questionable activity relating to air quality.
- VPN
 - We now have a VPN setup for NWasco that allows for accessing the district network remotely if needed.

Software Licensing Information

Zoom Licenses in Use	Available Licenses
50 standard, 6 webinar 500	211 standard, 3 webinar 500, 2 webinar 1000

Adobe License	Licenses in Use	Available Licenses
Creative Cloud All Apps	227	273

Helpful Information for staff and faculty

If you have any questions about this report, or requests for more information, please email us at helpdesk@nwasco.k12.or.us or call 541-506-3355, or ext. 3002.

Fun fact!

First cellular/mobile phone ever

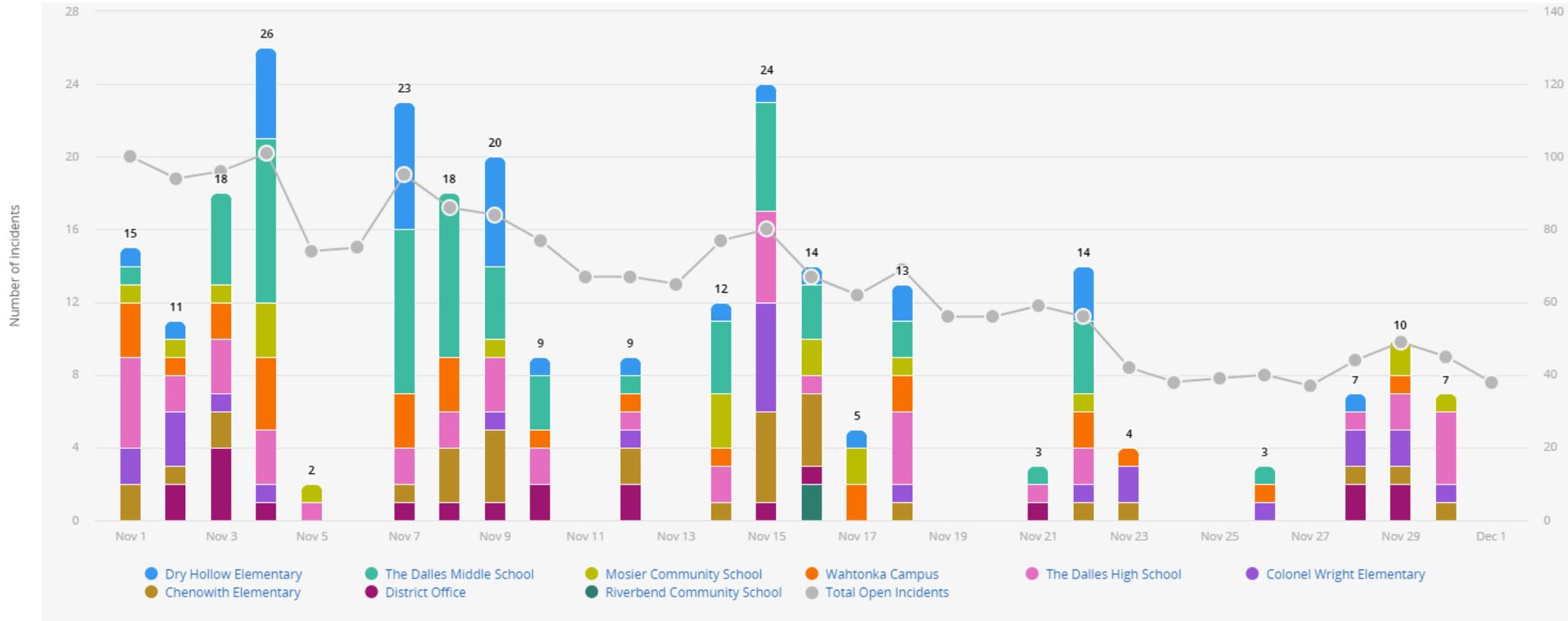
Motorola released the world's first mobile phone, the DynaTAC 8000x, in 1983. This portable phone cost \$3,995 upon release and offered 30 minutes of talk time. Charging the device required 10 hours, and it could only store 30 phone numbers in memory.

Unsurprisingly, few people purchased the device, but it marked a major breakthrough in mobile technology.

Nowadays, cell phones and smartphones (now matter how cheap or expensive they are) are an indispensable gadget in peoples' lives.

View our Helpdesk ticket stats on the next two pages!

Total Tickets Closed for the Month of November



NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2023 Expenditure Status Report
For the month ending November 30th, 2022

DESCRIPTION	Budget	Year to Date	Encumbrances	Balance	% Budget Expended
100 General Fund					
1000 - Instruction	21,596,297	6,428,131	15,244,737	(76,571)	29.76%
2000 - Support Services	14,589,358	5,269,685	7,809,294	1,510,379	36.12%
5000 - Debt Service & Fund Transfers	870,000	870,000	-	-	100.00%
6000 - Contingency	-	-	-	-	0.00%
7000 - Unappropriated Ending Fund Balance	501,764	-	-	501,764	0.00%
Totals	37,557,419	12,567,816	23,054,031	1,935,572	33.46%
210 - Federal Programs Fund					
1000 - Instruction	3,722,792	628,075	1,175,641	1,919,076	16.87%
2000 - Support Services	912,396	479,597	270,891	161,908	52.56%
3000 - Enterprise & Community Services	21,075	482	-	20,593	2.29%
4000 - Capital Outlay	66,757	81,828	-	(15,071)	122.58%
7000 - Unappropriated Ending Fund Balance	4,495,531	-	-	4,495,531	0.00%
Totals	9,218,551	1,189,982	1,446,532	6,582,037	12.91%
220 - State Grant Funds					
1000 - Instruction	3,108,881	984,288	1,071,736	1,052,857	31.66%
2000 - Support Services	2,029,658	583,211	1,100,391	346,056	28.73%
3000 - Enterprise & Community Services	15,000	41,589	-	(26,589)	277.26%
4000 - Capital Outlay	-	2,900	-	(2,900)	0.00%
7000 - Unappropriated Ending Fund Balance	100,000	-	-	100,000	0.00%
Totals	5,253,539	1,611,988	2,172,127	1,469,424	30.68%
230 - Local Grants					
1000 - Instruction	53,300	3,897	-	49,403	7.31%
2000 - Support Services	43,045	36,778	241	6,026	85.44%
3000 - Enterprise & Community Services	634,241	187,243	160,933	286,065	29.52%
Totals	730,586	227,918	161,174	341,494	31.20%
240 - Vocational Education Fund					
1000 - Instruction	46,009	-	3,224	42,785	0.00%
Totals	46,009	-	3,224	42,785	0.00%
242 - Enterprise Zone Funds					
1000 - Instruction	-	-	-	-	-
2000 - Support Services	442,000	-	-	442,000	0.00%
4000 - Capital Outlay	-	37,552	-	(37,552)	0.00%
Totals	442,000	37,552	-	404,448	8.50%
250 Nutrition Services Fund					
3000 - Enterprise & Community Services	1,512,823	430,060	561,964	683,006	28.43%
Totals	1,512,823	430,060	561,964	683,006	28.43%
285 Technology Fund					
2000 - Support Services	176,031	181,678	41,419	(47,066)	103.21%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
Totals	176,031	181,678	41,419	(47,066)	103.21%
290 - Student Body Funds					
1000 - Instruction	285,000	-	-	285,000	0.00%
2000 - Support Services	1,250	-	-	1,250	0.00%
7000 - Unappropriated Ending Fund Balance	229,231	-	-	229,231	0.00%
Totals	515,481	-	-	515,481	0.00%
292 - Textbook Replacement Fund					
1000 - Instruction	755,000	491,208	40,053	223,739	65.06%
2000 - Support Services	-	4,891	1,495	(6,386)	0.00%
7000 - Unappropriated Ending Fund Balance	380,880	-	-	380,880	0.00%
Totals	1,135,880	496,099	41,548	598,233	43.68%

DESCRIPTION	Budget	Year to Date	Encumbrances	Balance	% Budget Expended
295 - Bus Replacement Fund					
2000 - Support Services	591,718	446,634	-	145,084	75.48%
3000 - Enterprise & Community Services	163,568	81,380	-	82,188	49.75%
Totals	755,286	528,014	-	227,272	69.91%
298 - Vehicle Replacement Fund					
2000 - Support Services	56,100	-	-	56,100	0.00%
Totals	56,100	-	-	56,100	0.00%
303 - OSBA PERS Bonds					
5000 - Debt Service & Fund Transfers	1,837,230	-	-	1,837,230	0.00%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
Totals	1,837,230	-	-	1,837,230	0.00%
304 - Full Faith & Credit Obligation					
5000 - Debt Service & Fund Transfers	379,363	79,681	-	299,682	21.00%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
Totals	379,363	79,681	-	299,682	21.00%
401 - Capital Improvements					
2000 - Support Services	91,000	-	-	91,000	0.00%
4000 - Capital Outlay	60,000	-	-	60,000	0.00%
Totals	151,000	-	-	151,000	0.00%
Total All Funds	59,767,298	17,350,788	27,482,019	15,096,698	29.03%

NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2023 Expenditure Status Report

For the month ending November 30th, 2022

Balance Sheet	General Fund	State Special Revenues	Nutrition Services	Technology Fund	Student Body Funds**	Replacement Funds	Debt Service Funds	Capital Projects	District Fund Totals	**Totals
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ASSETS:										
Cash & Investments	11,281,106	(180,014)	277,953	31,389	361,923	104,805	1,310,547	47,880	12,873,666	13,235,589
Accounts Receivable	811,420	381,840	1,221						1,194,481	1,194,481
Inventory/Prepaid expense	420,610	-	3,898						424,508	424,508
Total Assets	12,513,136	201,826	283,072	31,389	361,923	104,805	1,310,547	47,880	14,492,655	14,854,578

LIABILITIES:										
Accounts Payable	50,717	-	-	-		-			50,717	50,717
Payroll Liabilities	784,978	-	-						784,978	784,978
Deferred Revenue	468,307	-	4,323						472,630	472,630
Total Liabilities	1,304,002	-	4,323	-	-	-	-	-	1,308,325	1,308,325

FUND BALANCE:										
Total Fund Balance	11,209,134	201,826	278,749	31,389	361,923	104,805	1,310,547	47,880	13,184,330	13,546,253

Revenues & Expenditures: 2021-22 Year to Date										
Beginning Fund Balance	829,623	368,579	282,329	112,836	361,923	588,078	15,752	24,158	2,221,355	2,583,278
Year to Date Revenues	22,947,327	2,900,687	426,480	100,231	-	540,840	1,374,476	23,722	28,313,763	28,313,763
Year to Date Expenditures	12,567,816	3,067,440	430,060	181,678	-	1,024,113	79,681	-	17,350,788	17,350,788
Year to Date Net Income (Loss)	10,379,511	(166,753)	(3,580)	(81,447)	-	(483,273)	1,294,795	23,722	10,962,975	10,962,975
Ending Fund Balance	11,209,134	201,826	278,749	31,389	361,923	104,805	1,310,547	47,880	13,184,330	13,546,253

NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2023 Expenditure Status Report

For the month ending November 30th, 2022

Fund	Beginning Fund Balance	Budgeted Revenue	Revenue Collected YTD	% Collected	Projected Revenue	Total Budget	Expended YTD	Encumbered	Projected Expenditures	% of Budget Expended	Revenue - Expenditures YTD	Projected Ending Fund Balance
100 - GENERAL FUND	\$ 931,057	\$37,557,419	\$22,947,327	61.10%	\$35,748,425	\$ 37,557,419	\$12,567,816	\$ 23,054,031	\$ 36,071,847	33.46%	\$ 10,379,511	\$ 607,635
210 - FEDERAL PROGRAMS	\$ 36,050	\$ 9,218,551	\$ 536,955	5.82%	\$ 2,638,649	\$ 9,218,551	\$ 1,189,982	\$ 1,446,532	\$ 2,636,513	12.91%	\$ (653,027)	\$ 38,186
220 - STATE GRANTS	\$ 74,106	\$ 5,253,539	\$ 2,327,477	44.30%	\$ 4,120,130	\$ 5,253,539	\$ 1,611,988	\$ 2,172,127	\$ 3,784,115	30.68%	\$ 715,489	\$ 410,121
230 - LOCAL GRANT PROGRAMS	\$ 121,143	\$ 730,586	\$ 35,984	4.93%	\$ 518,045	\$ 730,586	\$ 227,918	\$ 161,174	\$ 389,092	31.20%	\$ (191,934)	\$ 250,096
240 - VOCATIONAL EDUCATION FUND	\$ 45,905	\$ 46,009	\$ 271	0.59%	\$ 814	\$ 46,009	\$ -	\$ 3,224	\$ 3,224	0.00%	\$ 271	\$ 43,495
242 - ENTERPRISE ZONE PROJ FUND	\$ 91,375	\$ 442,000	\$ -	0.00%	\$ 240,000	\$ 442,000	\$ 37,552	\$ -	\$ 37,552	8.50%	\$ (37,552)	\$ 293,823
250 - NUTRITION SERVICES	\$ 282,329	\$ 1,512,823	\$ 426,480	28.19%	\$ 1,653,980	\$ 1,512,823	\$ 430,060	\$ 561,964	\$ 992,024	28.43%	\$ (3,580)	\$ 944,285
285 - TECHNOLOGY & EQUIPMENT	\$ 112,836	\$ 176,031	\$ 100,231	56.94%	\$ 100,231	\$ 176,031	\$ 181,678	\$ 41,419	\$ 223,097	103.21%	\$ (81,447)	\$ (10,030)
290 - STUDENT BODY ACCOUNT	\$ 361,923	\$ 515,481	\$ -	0.00%	\$ 229,647	\$ 515,481	\$ -	\$ -	\$ 215,733	0.00%	\$ -	\$ 375,837
292 - TEXTBOOK REPLACEMENT FUND	\$ 433,559	\$ 1,135,880	\$ 382,295	33.66%	\$ 385,884	\$ 1,135,880	\$ 496,099	\$ 41,548	\$ 537,647	43.68%	\$ (113,804)	\$ 281,796
295 - BUS REPLACEMENT	\$ 89,120	\$ 755,286	\$ 158,158	20.94%	\$ 514,956	\$ 755,286	\$ 528,014	\$ -	\$ 610,202	69.91%	\$ (369,856)	\$ (6,126)
298 - VEHICLE REPLACEMENT	\$ 65,399	\$ 56,100	\$ 387	0.69%	\$ 1,160	\$ 56,100	\$ -	\$ -	\$ -	0.00%	\$ 387	\$ 66,559
303 - OSBA PERS BONDS	\$ 98	\$ 1,837,230	\$ 995,113	54.16%	\$ 1,837,130	\$ 1,837,230	\$ -	\$ -	\$ 1,837,230	0.00%	\$ 995,113	\$ (2)
304 - FULL FAITH & CREDIT OBLIG	\$ 15,654	\$ 379,363	\$ 379,363	100.00%	\$ 379,363	\$ 379,363	\$ 79,681	\$ -	\$ 379,363	21.00%	\$ 299,682	\$ 15,654
401 - CAPITAL PROJECTS	\$ 24,158	\$ 151,000	\$ 23,722	0.00%	\$ 30,421	\$ 151,000	\$ -	\$ -	\$ -	0.00%	\$ 23,722	\$ 54,579
Total All Funds	\$2,684,712	\$59,767,298	\$28,313,763	47.37%	\$48,398,835	\$ 59,767,298	\$17,350,788	\$ 27,482,019	\$ 47,717,639	29.03%	\$ 10,962,975	\$ 3,365,908

NORTH WASCO COUNTY SCHOOL DISTRICT

Federal Relief Funds

For the month ending November 30th, 2022

ESSER (CARES Act)		\$760,676.15	Period: 03/13/2020 - 09/30/2022			
ACCOUNT TITLE	Budget	FY 2021 Expenditures	FY 2022 Budgeted	Total	Balance	
ESSER District	\$664,755.15			\$665,077.05	(\$321.90)	
*Staffing (5 Staff plus blue print teams)		\$648,548.05	\$0.00			
Computers & Distance Learning Programs		\$15,029.00				
Professional Development (COSA)		\$1,500.00				
ESSER LTCT/JDEP	\$402.00	\$402.00		\$402.00	\$0.00	
ESSER Mosier	\$57,455.00	\$57,455.30	\$0.00	\$57,455.30	(\$0.30)	
ESSER Cares Act (St.Marys)	\$14,364.00	\$14,041.80	\$0.00	\$14,041.80	\$322.20	
ESSER Riverbend	\$23,700.00	\$23,700.00	\$0.00	\$23,700.00	\$0.00	
Totals	\$760,676.15	\$760,676.15	\$0.00	\$760,676.15	\$0.00	

ESSER (CARES CDL GEER Funds)		\$166,339.42	Period: 07/01/2020 - 04/31/2021		
ACCOUNT TITLE	Budget	FY 2021 Expenditures	Total	Balance	
CDL - District	\$146,043.42		\$145,924.35	\$119.07	
Distance Learning Software (Acellus, ect)		\$58,260.31			
Communications to Family/Parents		\$3,875.00			
Student Technology (Chromebook, hotspots, ect)		\$79,968.63			
Indirect Costs		\$3,820.41			
CDL - Mosier	\$10,569.00	\$10,569.57	\$10,569.57	(\$0.57)	
CDL - St.Marys	\$7,817.00	\$7,935.50	\$7,935.50	(\$118.50)	
CDL - Riverbend	\$1,910.00	\$1,910.00	\$1,910.00	\$0.00	
Totals	\$166,339.42	\$166,339.42	\$166,339.42	\$0.00	

ESSER II (CRRSA) Funds		\$2,988,063.00	Period: 03/13/2020 - 09/30/2023					
ACCOUNT TITLE	Budget	FY 2021 Expenditures	FY 2022 Expended	FY 2023 Budgeted	FY 2023 Expended and Encumbered	FY 2024 Budgeted	Total	FY 2024 - 2025 Balance
ESSER 2 District	\$2,791,630.40						\$0.00	\$2,791,630
Staffing			\$396,145		\$160,748		\$556,893.00	(\$556,893)
APU /Fans		\$208,570.10	\$102,943				\$311,513.10	(\$311,513)
Communications to Family/Parents		\$3,487.50					\$3,487.50	(\$3,488)
PPE - Dividers, masks, ect		\$9,638.35	\$53,743				\$63,381.35	(\$63,381)
*Student Technology (Chromebook, Acellus, ect)		\$289,619.53	\$952,372		\$371,195		\$1,613,186.53	(\$1,613,187)
Band Supply Students			\$62,481		\$0		\$62,481.00	(\$62,481)
Portables, Miscellaneous COVID Items		\$21,934.00	\$121,124		\$25,875		\$168,933.00	(\$168,933)
Professional Development							\$0.00	\$0
Food Service/Cafeteria Items			\$51,225				\$51,225.00	(\$51,225)
Expanded Health Services			\$37,800				\$37,800.00	(\$37,800)
Transportation Program			\$8,436				\$8,436.00	(\$8,436)
Indirects		\$15,090.96	\$51,625		\$9,459		\$76,174.96	(\$76,175)
ESSER 2 Mosier	\$196,432.87		\$68,374				\$68,374.00	\$128,059
ESSER 2 Riverbend							\$0.00	\$0
ESSER 2 JDEP Funds	\$40,000.00		\$6,110		\$67		\$6,177.00	\$33,823
Totals	\$3,028,063.27	\$548,340.44	\$1,912,378	\$0	\$567,344	\$0	\$3,028,062	\$0

Balance

ESSER III (ARP Act) Funds		\$6,710,765.64	Period: 03/13/2020 - 09/30/2024					
ACCOUNT TITLE	Budget	FY 2021 Expenditures	FY 2022 Expended	FY 2023 Budgeted	FY 2023 Expended and Encumbered	FY 2024 Budgeted	Total	FY 2024 - 2025 Balance
ESSER 3 District	\$6,274,002.61						\$0	\$6,274,003
Staffing					\$257,244		\$257,244	(\$257,244)
Technology/Distance Learning					\$36,394		\$36,394	(\$36,394)
Unfinished Learning							\$0	\$0
Summer Programs		\$23,127.16	\$140,983		\$86,216		\$250,326	(\$250,326)
Summer Program - Refrigerated Van			\$11,531				\$11,531	(\$11,531)
TDHS Pavilion/Maintenance			\$109,905		\$96,735		\$206,640	(\$206,640)
Building Camera							\$0	\$0
Health Services					\$23,912		\$23,912	(\$23,912)
Indirects			\$7,295		\$2,094		\$9,389	(\$9,389)
ESSER 3 Mosier	\$441,469.73						\$0	\$441,470
ESSER 3 Riverbend							\$0	\$0
Totals	\$6,715,472	\$23,127	\$269,714	\$0	\$502,595	\$0	\$795,436	\$5,920,037

Totals	\$10,670,550.84	\$1,498,483.01	\$2,182,092	\$0	\$1,069,939	\$0	\$4,750,514	\$5,350,508
	Total Grant Budget	FY 2021 Expenditures	FY 22 Expenditures	FY 2023 Budget	FY 2023 Expended and Encumbered	FY 2024 Budget	Total Expended	Balance of District Funds

Mosier Funds \$569,529



North Wasco County School District

School Year 2022 – 2023, **December** Enrollment Summary

School Year 2022 – 2023	Chenowith	Col. Wright	Dry Hollow	Mosier	TDMS	TDHS	Innovative Academy	MAP Virtual	Total
September 15 th	382	291	422	172	555	822	124	83	2,851
October 4 th	385	292	424	173	558	814	118	85	2,849
November 1 st	383	288	423	174	552	798	103	101	2,822
December	378	285	421	169	550	797	96	90	2,786
January									
February									
March									
April									
May									
June									

Average	382	289	423	172	554	808	110	90	2,827
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Peak	385	292	424	174	558	822	33	195	2,851
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Average 2021 - 2022	348	263	437	175	594	754	26	156	2,752
Avg Change 2023-2022	34	26	(14)	(3)	(40)	54	84	(66)	75
Peak 2021-2022	364	267	444	177	614	801	33	92	2,814
Peak Change 2023-2022	21	25	(20)	(3)	(56)	21	0	0	37

SY 2021-2022 June Count	14	22	(7)	(6)	(32)	99	76	(89)	77
Change Nov to Current	(5)	(3)	(2)	(5)	(2)	(1)	(7)	(11)	(36)

*Innovations Academy includes former Riverbend Charter School and the adult learning center.

*MAP includes all virtual students. Last year, this was reported K – 8 Virtual and 9 – 12 Virtual.

Enrollment Summary by Building and Grade as of 12/1/2022														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals
Chenoweth Elementary	66	73	73	56	54	56	0	0	0	0	0	0	0	378
Colonel Wright Elementary	49	43	53	50	43	47	0	0	0	0	0	0	0	285
Dry Hollow Elementary	70	77	75	65	69	65	0	0	0	0	0	0	0	421
Mosier Community School	18	20	16	20	17	17	18	17	26	0	0	0	0	169
The Dalles High School	0	0	0	0	0	0	0	0	0	247	183	193	174	797
The Dalles Middle School	0	0	0	0	0	0	176	183	191	0	0	0	0	550
Innovations Academy	0	0	0	0	0	1	13	5	11	10	16	23	17	96
MAP Virtual (Innovations)	1	1	6	1	3	4	4	7	9	11	13	19	11	90
Totals	204	214	223	192	186	190	211	212	237	268	212	235	202	2,786
2021-2022 June Totals	215	221	194	188	192	205	214	232	243	201	239	192	173	2,709
Difference 2023 – 2022	(11)	(7)	29	4	(6)	(15)	(3)	(20)	(6)	67	(27)	43	29	77
Previous Month (Oct 2022)	208	218	226	195	187	192	212	215	238	270	210	242	209	2,822
Difference	(4)	(4)	(3)	(3)	(1)	(2)	(1)	(3)	(1)	(2)	2	(7)	(7)	(36)

*Note: The budgeted ADMr is at 2,850, with additional weights of 709.69, which includes Mosier Community School, for a total ADMw of 3,559.69.



North Wasco County School District #21
School District Board of Directors
Board Motion for Action Item

BOARD ACTION

Date 12/9/2022

Action Requested Motion to Authorize Purchase of Truck

DISCUSSION

The facilities department had a slight organizational restructure which also increased the trades staff by one person. With this increase in personnel and failing vehicles, the district is requesting the purchase of an additional work truck up to the amount of \$55,000 from the vehicle fund, which will also include the cost of a plow installation. The district currently has 2 plow trucks; however, one truck is beginning to fail, and the plow has had its last installation and is cracking. This increase will help with staffing needs and provide the necessary equipment to continue plowing during the winter months.

ACTION

I move to approve the Chief Financial Officer to purchase a vehicle and snowplow attachment up to \$55,000 from the vehicle replacement fund (298).

Questions about this request should be directed to Kara Flath, CFO, at 541-506-3424 or flathk@nwasco.k12.or.us.

3632 West 10th Street, The Dalles, OR 97058
541-506-3420 Fax 541-298-6018

“The North Wasco County School District is an equal opportunity educator and employer.”

North Wasco County School District 21

1st Reading
*No changes required at this
time*

Code: IK
Adopted: 6/08/00
Revised/Readopted: 5/26/04; 6/15/17

Academic Achievement**

The Board believes it is important that teachers have as much accurate knowledge of student achievement as possible to assess students' needs and growth; thus, a sharing of information among parent, teacher and student is essential.

The district shall ensure that all students have the opportunity to demonstrate progress toward mastery of the knowledge and skills of the student's current grade level or course content level. Students who have not yet met or who exceed all of the standards at any grade level, will be offered additional services or alternative educational or public school options.

The Board directs staff to follow these guidelines in measuring **and determining** ~~reporting~~ student progress:

1. Parents and students will be informed regularly, at least three times a year, of their student's progress toward achieving the academic content standards, including but not limited to:
 - a. Information on progress in each subject area to meet or exceed the academic content standards at the student's current grade level or course content level, including major goals used to determine the information;
 - b. Specific evidence of student progress toward mastery of a continuum of academic knowledge and skills (academic content standards) of a subject area, upon request from a parent;
 - c. Evidence of the student's progress in a continuum of knowledge and skills that are not academic and that may include student behaviors that are defined by the district;
 - d. Student scores on all state and local assessments indicating any of the requirements that have been waived for the district or the individual and time periods for the waiver; and
 - e. Student progress toward completion of diploma requirements to parents of students in grades 9-12, including credits earned, demonstration of extended application and demonstration of the Essential Skills.
2. Parents will be alerted and conferred with as soon as possible when a student's performance or attitude becomes unsatisfactory or shows marked or sudden deterioration;
3. Grades and/or portfolio content assessment will be based upon academic performance and will not include student attitude. Grades will not be used for disciplinary purposes. Absenteeism or misconduct shall not be the sole criterion for the reduction of a student's grade;

4. At comparable levels, the school system will strive for consistency in grading and reporting except when this consistency is inappropriate for certain classes or certain students;
5. When no grades are given but the student is evaluated in terms of progress, the school staff will ~~also provide a realistic appraisal of the student's standing in relation to his/her peers~~ **show whether the student is achieving course requirements at the student's current grade level;**
6. The staff will take particular care to explain to students the meaning of marks and symbols used to reflect student performance.

END OF POLICY

Legal Reference(s):

[ORS 107.154](#)

[ORS 329.485](#)

[ORS 343.295](#)

[OAR 581-021-0022](#)

[OAR 581-022-2260](#)

[OAR 581-022-2270](#)