

## Regular Meeting

Thursday, November 17, 2022 6:00 PM

The Dalles Middle School - Commons, 1100 East 12th Street, 1100 East 12th Street, The Dalles, Oregon 97058

1. **Call Meeting to Order and Pledge of Allegiance** **Presenter:** Jose Aparicio, Chair
2. **Review / Revision of the Agenda**
3. **District Mission / Vision / Values**
4. **Student / Staff Recognition**
  - 4.a. National Principals Month (October) **Presenter:** Stephanie Bowen, Director of Communications
  - 4.b. Fall Sports Wrap Up **Presenter:** Billy Brost, Athletic Director
5. **Student Representative Reports**
6. **Consent Agenda**
  - 6.a. School Board Meeting Minutes from October 27th, 2022
  - 6.b. Personnel Report
7. **Board Action Calendar - Review**
8. **School Board Sub Committee Reports**
9. **Staff Reports:**
  - 9.a.
    - D21 Education Association Representative
    - NW Education Support Professional Representative
10. **New Business:**
  - 10.a. **Presentations / Reports:**
    - 10.a.1. **Superintendent's Report** **Presenter:** Dr. Carolyn Bernal, Superintendent
      - 10.a.1.a. One Community Health / Mobile Health Unit Presentation
      - 10.a.1.b. 2022/2023 Superintendent Goals Presentation
    - 10.a.2. **Chief Financial Officer's Report** **Presenter:** Kara Flath, CFO
      - 10.a.2.a. **Bond Update**
      - 10.a.2.b. **Financial Statements:**

10.a.2.c. Student Enrollment:

10.a.3. Board Attorney's Report

**Presenter:** Jason  
Corey, Board Attorney

11. Discussion / Action Items:

11.a. *Action Item: Request to approve a  
Cooperative Sports Agreement with Sherman County  
School District*

**Presenter:** Kurt  
Evans, Principal

12. 1st Reading on School Board Policies  
(informational only):

13. 2nd Reading / Adoption on School Board  
Policies (action required):

13.a. Policy IBGGC: Talented & Gifted Programs  
and Services (DELETE)

13.b. Policy BCBA: Student Representatives to  
the Board

14. Informational Only:

15. **Comments from the Audience about Non Agenda  
Items**

16. **Adjourn the Regular School Board Meeting**

# Principals and Building Directors

**Kurt Evans**  
The Dalles High School

**Ryan LaDouceur**  
The Dalles Middle School

**Elizabeth Rossmiller**  
Dry Hollow Elementary

**Ajay Rundell**  
Chenoweth Elementary

**Kim Tyskiewicz**  
Innovations Academy

**Luke Vieira**  
Colonel Wright Elementary



# North Wasco County School District

Human Resource Office • Sandra Harris - Director  
3632 West 10th Street • The Dalles, Oregon 97058 • (541) 506-3420

## PERSONNEL CHANGES AND VACANCIES School Board Meeting – November 17, 2022 *Current as of – November 10, 2022*

*Reference ORS 332.505 (2b) A District Board may employ personnel, including teachers and administrators, necessary to carry out the duties and powers of the board and fix the duties, terms and conditions of employment and the compensation.*

### Licensed Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
David Ford	ELA Teacher	TDHS	November 18, 2022

### Licensed Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

### Licensed Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
Elizabeth (Betty) Boldt	ELA Teacher	TDHS	Resigning November 28, 2022
Katrina O'Connor	Science Teacher	Innovations Academy	Resigning December 23, 2022 unless filled prior to that date

### Licensed Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
N/A			

### Administrative Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
N/A			

### Administrative Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

### Administrative Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Please Note: The following information regarding ESP employment is presented to the Board for purposes of (Information Only) and requires no action.**

### ESP Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Jaclyn Kerr	COTA	DW	Begins November 14, 2022
Annette Walker	Ed Asst IV-SPED	WC-Crossroads	Begins November 28, 2022
Suzanne Walker	ELL Assistant I	CWE	Begins November 14, 2022

**ESP Staff –Transfers and Internal Hires – No Action Required**

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
Lacy Joseph	CWE-Ed Asst II-Instructional	CWE-Ed Asst II-Title I

**ESP Staff – Request for Leave of Absence – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**ESP Staff – Resignation/Retirements/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Confidential Staff – New Hires – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Keri Newland	Payroll and Benefits Specialist	DO	Begins November 7, 2022

**Confidential Staff – Resignation/Retirements/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Jillian McNeal	Payroll and Benefits Specialist	DO	Separation of Employment October 31, 2022
Keri Newland	Accounting Specialist	DO	Resigning November 4, 2022

**Coaching Staff – New Hires – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Jimmy Spowehn	Head Coach 8 <sup>th</sup> Grade Boys- Basketball	TDMS	Begins October 24, 2022
Brian Hughitt	Asst 8 <sup>th</sup> Grade Boys-Basketball	TDMS	Begins October 24, 2022
Kevin Remington	Asst 7 <sup>th</sup> Grade Boys-Basketball	TDMS	Begins October 24, 2022

**Coaching Staff – Resignations/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Greg Cummings	Head Coach-Boys Basketball	TDHS	Resigned October 28, 2022

**Advertised Vacancies**

Position	HRS/FTE	Building	Close Date	Comments
SLC SPED Assistant	7.5 Hrs	CES	Open Until Filled	Advertised
Resource Room Teacher (Temp 22-23)	8 Hrs	CES	Open Until Filled	Advertised
Elementary Vice Principal	8 Hrs	CWE	Open Until Filled	Advertised
Nutrition Service PT	3.75 Hrs	District Wide	Open Until Filled	Advertised
Safe Routes to School Program Coordinator	7.5 Hrs	District Wide	Open Until Filled	Advertised
Physical Therapist	8 HRS	District Wide	Open Until Filled	Advertised
Substitute Teachers 22'-23'	TBD	District Wide	Open Until Filled	Advertised
Classified Substitutes 22'-23'	TBD	District Wide	Open Until Filled	Advertised
Site Coordinator-After School Program	7.5 Hrs	District Wide	Open Until Filled	Advertised
Instructional Asst II-After School Program	4 Hrs	District Wide	Open Until Filled	Advertised

Ed Asst II-SELA	7.5 Hrs	DHE	Open Until Filled	Advertised
Kindergarten Teacher	8 Hrs	DHE	Open Until Filled	Advertised
Online Secondary Core Teacher-PT	4 Hrs	IA	Open Until Filled	Advertised
Ed Asst IV-SPED	7.5 Hrs	IA	Open Until Filled	Advertised
K-12 Counselor PT	4 Hrs	IA	Open Until Filled	Advertised
Secondary PE Teacher	4 Hrs	IA	Open Until Filled	Advertised
Maintenance I-District Wide	8 Hrs	Operations	Open Until Filled	Advertised
Athletic Trainer	8 Hrs	TDHS	Open Until Filled	Advertised
Asst Softball Coach	Seasonal	TDHS	Open Until Filled	Advertised
Asst Baseball Coach	Seasonal	TDHS	Open Until Filled	Advertised
JV2 Boys Basketball Coach	Seasonal	TDHS	Open Until Filled	Advertised
Assistant Girls Basketball Coach	Seasonal	TDHS	Open Until Filled	Advertised
Head 7 <sup>th</sup> or 8 <sup>th</sup> Grade-Girls Basketball Coach	Seasonal	TDMS	Open Until Filled	Advertised
Asst 7 <sup>th</sup> or 8 <sup>th</sup> Grade-Girls Basketball Coach	Seasonal	TDMS	Open Until Filled	Advertised
Middle School Cheer Coach	Seasonal	TDMS	Open Until Filled	Advertised
Head Coach Track and Field	Seasonal	TDMS	1/15/2023	Advertised
Ed Asst I-Supervision Duty	3.75 Hrs	TDMS	Open Until Filled	Advertised
Educational Assistant II-Instructional Asst	7.5 Hrs	TDMS	Open Until Filled	Advertised
Substitute Bus Driver (Pool)	Substitute	Transportation	Open Until Filled	Advertised
Bus Driver	8 Hrs	Transportation	Open Until Filled	Advertised
Ed Asst I-Duty-FT	7.5 Hrs	WC	Open Until Filled	Advertised



# North Wasco County School District

School Year 2022 – 2023, **November 11<sup>th</sup>**

**Bond Planning Update and Timeline**

[Bond Planning Website Link](#)

## **Meetings:**

11/10/2022 - Government Affairs. Kara Flath and Stephanie Bowen discussed the current bond planning process and what point the district is at with the planning process. All final decisions are awaiting the final community bond planning meeting.

11/2/2022 – Community Bond Planning Advisory Group meeting. The group received information on property tax 101 from Jill Amery, County Tax Assessor, and polling results. Polling results demonstrated low support for a 180M bond, which would fund a new highschool, demolition of the Wahtonka Campus, and new sports fields. The 120M bond option showed the most promising results, but still only came in with a 1/3 approval rate, with a 1/3 disapproval rate, and a 1/3 undecided. Pricing options were a primary factor. The projected bond rate is \$2.67/\$1,000 for 120M bond and an additional \$0.45 for each 20M after that, leaving the 180M bond at a projected rate of \$4.02/\$1,000.

10/24/2022 - Bond Leadership Team Meeting (Kara Flath, [Carolyn Bernal](#), [Liz Manser](#), Jeremy Wright, [Stephanie Bowen](#), Steven Nelsen, Jose Aparicio). Discussed polling has started today on the newest projected bond tax impacts. Discussed the community bond planning meeting.

10/3/2022 - Bond Leadership Team Meeting (Kara Flath, [Carolyn Bernal](#), [Liz Manser](#), Jeremy Wright, [Stephanie Bowen](#), Steven Nelsen, Maggie Simich and Ben Patinkin (polling))  
The group discussed the timeline and need for polling data for the next community meeting. The final taxable value numbers are not finalized and to properly poll the community, the taxable data and the financial firm, Piper and Sandler, need the data to process the estimated cost per thousand impact. Therefore, the community bond planning meetings need to be rescheduled from October to November 2nd. This should give enough time to poll.

9/21/2022 - Community Bond Planning Meeting #2

9/8/2022 - District Bond Planning Meeting (Kara Flath, Liz Manser, Carolyn Bernal, Kimberly Tyskiewicz, Steve Nelsen, Douglas Rice, Ajay Rundell, Amy Hampton, Luke Vieira, Ryan LaDouceur, Kurt Evans, Sandra Harris, Stephanie Bowen, Phil Williams, Mairead Beane Kelley, Lauren Merklin, Elizabeth Rosmiller, Julie Gurczynski).  
Discuss the different price point options, and what discussion will be at the September 21st Community Bond Planning Committee.

9/6/2022 - Bond Leadership Team Meeting (Carolyn Bernal, Kara Flath, Steve Nelsen Jeremy Wright, Stephanie Bowen)  
Discuss the September 8th District Leadership Bond Meeting. September 21st Community Bond Planning Committee.

8/29/2022 - Bond Leadership Team Meeting (Jose Aparicio, Carolyn Bernal, Kara Flath, Steve Nelsen Jeremy Wright, Alec Holser, Stephanie Bowen )  
Discuss the September 8th District Leadership Bond Meeting. September 21st Community Bond Planning Committee.

8/15/2022 - Bond Leadership Team Meeting (Jose Aparicio, Carolyn Bernal, Kara Flath, Liz Manser, Steve Nelsen)

Reviewed preliminary cost options and discussed if the Community Bond Planning Meeting should occur without up to date polling data. Might be good to discuss usage and review the numbers with the committee. Updated taxable values will not be available until October 1st.

7/18/2022 - Bond Leadership Team Meeting (Jose Aparicio, Carolyn Bernal, Kara Flath, Liz Manser, Steve Nelsen)

Need any final numbers by August 15th to poll for the September community meeting. Kara will email Jill Amery to find out any updated taxable value information. Costs will be affected by sidewalks and other city requirements. Need to get clarification on what is required for more accurate costs. The district will contract for \$5,000 with JMB CONSULTING GROUP LLC Construction Consultants to refine construction costs. The group discussed what options would be available for The Dalles High School if the highschool was built at Wahonka.

7/14/2022 - Kara emailed the Community Bond Planning Committee a link to the website page for bond planning which includes the documents from the community meeting.

6/16/2022 - - Bond Planning Committee Meeting (District Wide) (Kara Flath, Liz Manser, Steven Nelsen, Ajay Rundell, Amy Hampton, Carol Dowsett, Carolyn Bernal, Douglas Rice, Kimberly Tyskiewicz, Sandra Harris, Stephanie Bowen, Theresa Peters, Kurt Evans). Discussed information from the community bond planning meeting on 6/1/2022. (The information is released on the website at <https://www.nwasco.k12.or.us/apps/pages/bondplanning>).

6/6/2022 - Bond Leadership Team Meeting (Jose Aparicio, Carolyn Bernal, Kara Flath, Liz Manser, Steve Nelsen, Jeremy Wright, Alex Holser)

Discussed the need to have more energy and data to review, based on feedback from the Community Bond Planning Committee. We need to verify tax data with the county before polling, especially as it relates to the first Google data center which will be taxed this year. The team needs to narrow down building needs: capacity, parking spots, and student counts as costs have increased over 22%.

6/2/2022 - The Dalles Chamber of Commerce Government Affairs - Round Table (Stephanie Bowen), provided an update of the process.

6/1/2022 - Community Bond Planning Meeting. This meeting comprised of 61 members, 4 were ill or unable to attend. This included 11 district staff, of which 2 were representative of the union members, 2 school board members, 28 community applicants requesting to participate, 2 student representatives, one was ill, 12 community partners who were requested by the district to participate, 1 consultant, and 5 OPSIS staff to facilitate.

This was a robust discussion to allow the community to speak to areas of concern and priorities of the community. OPSIS will compile the results of the committee.

5/19/2022 - Bond Planning Committee Meeting (District Wide) (Kara Flath, Liz Manser, Alec Holser, Jose Aparicio, Steven Nelsen, Ajay Rundell, Amy Hampton, Carol Dowsett, Carolyn Bernal, Dottie Ray, Douglas Rice, Kimberly Tyskiewicz, Sandra Harris, Stephanie Bowen, Theresa Peters, Kurt Evans) The committee discussed the tentative calendar and timeline. OPSIS recapped the small group feedback from the last workshop with the Bond Planning Committee.

5/19/2022 - KODL Radio discussion about bond planning and general update of plans. (Al Winn, Kara Flath, Carolyn Bernal, Kimberly Tyskiewicz)

5/9/2022 - Bond Leadership Team Meeting

(Jose Aparicio, [Carolyn Bernal](#), [Stephanie Bowen](#), [Kara Flath](#), [Liz Manser](#), Steven Nelson, [Jeremy Wright](#)). The group reviewed the initial Community Advisory Committee staff, community partners

request, and community members who applied. (Currently 6 applicants). We need to invite student representatives.

Goals:

- Complete the first polling before September 21st, but try to get updated tax roll numbers will look like to have an accurate price point poll. Need a week to run an analysis of data.
- Need to set up a meeting with Doug Rice, [Kara Flath](#), and [Liz Manser](#) to discuss Essential Enhancements and Improvements.
- Need to figure out how to plan for what to do with the existing TDHS if we build a new high school.

5/5/2022 - Media Inquiry, CCC News. RE: Community Bond Planning Committee and facility ages.

5/2/2022 - Community Bond Planning Committee Media Release. District website & social media announcement. Also sent a Remind message sent to all D21 Parents to apply for the Community Bond Planning Committee.

4/28/22 - Bond Planning Committee Meeting #2

(Steve Nelsen, [Carolyn Bernal](#), [Alec Holser](#), [Jose Aparicio](#), [Liz Manser](#), [Stephanie Bowen](#), Douglas Rice, Carol Dowsett, [Kimberly Tyskiewicz](#), Theresa Peters, [Sandra Harris](#), Billy Brost, [Amy Hampton](#), [Kurt Evans](#), Dottie Ray)

Discussed CAC meetings and schedule.

4/25/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Carolyn Bernal](#), Alec Holser, Jose Aparicio) Discussed the community bond planning timeline and who we should invite. Kara will finish the application document to be ready to go out this Thursday before or after the board meeting. Looking at holding the meeting June 1st at TDMS from 6:00 - 8:00pm. Tentative dates 9/21/22 at Wahtonka, and 10/19/22 at TDHS.

4/11/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Carolyn Bernal](#), Jeremy Wright, Alec Holser) Discussed the path forward in polling the community and gauging interest from the community on what the community sees as a priority and what is realistic. Discussed general timelines.

3/29/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Carolyn Bernal](#), [Jose Aparicio](#)) Discussed first community meetings: plan is TDMS, Wahtonka, and then TDHS for locations. Kara will prepare the application for community members. Discussed future meetings with Doug, Kara, and Liz to discuss the facilities report.

3/14/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Carolyn Bernal](#), [Jose Aparicio](#), Alec Holser) Met with DHE and TDHS. Will meet with the rest this week: CWE, CES, TDMS. Discussed Thursday all bond planning committee (BPC) meeting and agenda.

3/08/22 - Lions Club

(Kara Flath, [Carolyn Bernal](#), Billy Brost) Met with Lions Club Members and discussed the general school district and bond process. Requested feedback. Feedback included discussion of remodeling high school instead of replacing high school. Note: This did not apply to Wahtonka.

3/02/22 - Rotary Club

(Kara Flath, [Carolyn Bernal](#)) Met with Rotary Club Members and discussed the general school district and bond process.

2/18/22 - Wright Public Affairs

(Jeremy Wright, [Jose Aparicio](#), [Carolyn Bernal](#), [Kara Flath](#)) Discussed the last bond process and pros and cons. Discussed what a PR firm can do for the district. Key takeaways from last bond and suggestions for upcoming bond.

2/14/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Alec Holser](#), [Kara Flath](#), [Carolyn Bernal](#), [Jose Aparicio](#)) Discussed getting the Bond Planning Committee commitment by the next meeting. Went over committee structures.

1/31/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Alec Holser](#), Carol Samuels, Audrey Zhao, [Carolyn Bernal](#), [Jose Aparicio](#)). Discussed Bond Oversight Committee structure. Historical bonds - D21 was approved for a new middle school in 2003, failed local option tax in 2015, and failed bond in 2018. Need to complete committee structure for Bond Oversight, Bond Leadership, Bond Planning, and Community Advisory Committee. Shared diagram of committees.

1/18/22 - Signed Contract with OPSIS, Phase I cost \$10,000, Phase II cost \$25,000 (May not finish before end of FY, so balance of contract FY 2023)

12/21/21 - County Meeting with Piper & Sandler

Met with the county to discuss bond planning processes and improvements from the last bond. (Tyler Stone, Jill Amery, Carolyn Bernal, Jose Aparicio). Recommendations included:

- Do not guarantee a cost per \$1,000, we cannot guarantee.
- Have town hall meetings like South Wasco County.
- Educate the community about how taxes work.
- Talk with major taxing jurisdictions in the county: clubs, churches, larger employers, city council, county commissioners.
- Coordinate information flow with the county so we all say the same thing.
- Train the school board on how the tax system works.

12/06/21 - Piper & Sandler contract signed. No cost unless bond is passed.

12/09/21 - OPSIS Initial Meeting

Met with OPSIS Architecture to discuss bond planning and how OPSIS could assist the district. (Steve Nelson, Kara Flath, [Jose Aparicio](#), [Carolyn Bernal](#))

11/29/21 - Piper and Sandler

Met with Piper & Sandler about pre-bond planning to discuss the previous bond process and changes we should make. Carol Samuels (Piper & Sandler), Kara Flath, Dr. Carolyn Bernal, [Jose Aparicio](#), and Audrey Zhao (Piper & Sandler).

Questions about this report can be addressed to Kara Flath, Chief Financial Officer, at [flathk@nwasco.k12.or.us](mailto:flathk@nwasco.k12.or.us).

# NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2023 Expenditure Status Report  
For the month ending October 31st, 2022

DESCRIPTION	Budget	Year to Date	Encumbrances	Balance	% Budget Expended
<b>100 General Fund</b>					
1000 - Instruction	21,596,297	4,445,186	16,726,205	424,906	20.58%
2000 - Support Services	14,589,358	4,136,021	8,727,437	1,725,900	28.35%
5000 - Debt Service & Fund Transfers	870,000	870,000	-	-	100.00%
6000 - Contingency	-	-	-	-	0.00%
7000 - Unappropriated Ending Fund Balance	501,764	-	-	501,764	0.00%
<b>Totals</b>	<b>37,557,419</b>	<b>9,451,207</b>	<b>25,453,642</b>	<b>2,652,570</b>	<b>25.16%</b>
<b>210 - Federal Programs Fund</b>					
1000 - Instruction	3,722,792	453,547	1,301,782	1,967,463	12.18%
2000 - Support Services	912,396	445,737	291,878	174,781	48.85%
3000 - Enterprise & Community Services	21,075	-	-	21,075	0.00%
4000 - Capital Outlay	66,757	81,828	-	(15,071)	122.58%
7000 - Unappropriated Ending Fund Balance	4,495,531	-	-	4,495,531	0.00%
<b>Totals</b>	<b>9,218,551</b>	<b>981,112</b>	<b>1,593,660</b>	<b>6,643,779</b>	<b>10.64%</b>
<b>220 - State Grant Funds</b>					
1000 - Instruction	3,108,881	837,708	1,159,771	1,111,402	26.95%
2000 - Support Services	2,029,658	419,973	1,233,961	375,724	20.69%
3000 - Enterprise & Community Services	15,000	41,589	-	(26,589)	277.26%
4000 - Capital Outlay	-	2,900	-	(2,900)	0.00%
7000 - Unappropriated Ending Fund Balance	100,000	-	-	100,000	0.00%
<b>Totals</b>	<b>5,253,539</b>	<b>1,302,170</b>	<b>2,393,732</b>	<b>1,557,637</b>	<b>24.79%</b>
<b>230 - Local Grants</b>					
1000 - Instruction	53,300	2,684	-	50,616	5.04%
2000 - Support Services	43,045	35,561	241	7,243	82.61%
3000 - Enterprise & Community Services	634,241	150,919	184,482	298,840	23.80%
<b>Totals</b>	<b>730,586</b>	<b>189,164</b>	<b>184,723</b>	<b>356,699</b>	<b>25.89%</b>
<b>240 - Vocational Education Fund</b>					
1000 - Instruction	46,009	-	-	46,009	0.00%
<b>Totals</b>	<b>46,009</b>	<b>-</b>	<b>-</b>	<b>46,009</b>	<b>0.00%</b>
<b>242 - Enterprise Zone Funds</b>					
1000 - Instruction	-	-	-	-	-
2000 - Support Services	442,000	-	-	442,000	0.00%
4000 - Capital Outlay	-	37,552	-	(37,552)	0.00%
<b>Totals</b>	<b>442,000</b>	<b>37,552</b>	<b>-</b>	<b>404,448</b>	<b>8.50%</b>
<b>250 Nutrition Services Fund</b>					
3000 - Enterprise & Community Services	1,512,823	259,287	633,879	683,006	17.14%
<b>Totals</b>	<b>1,512,823</b>	<b>259,287</b>	<b>633,879</b>	<b>683,006</b>	<b>17.14%</b>
<b>285 Technology Fund</b>					
2000 - Support Services	176,031	181,013	41,419	(46,401)	102.83%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
<b>Totals</b>	<b>176,031</b>	<b>181,013</b>	<b>41,419</b>	<b>(46,401)</b>	<b>102.83%</b>
<b>290 - Student Body Funds</b>					
1000 - Instruction	285,000	-	-	285,000	0.00%
2000 - Support Services	1,250	-	-	1,250	0.00%
7000 - Unappropriated Ending Fund Balance	229,231	-	-	229,231	0.00%
<b>Totals</b>	<b>515,481</b>	<b>-</b>	<b>-</b>	<b>515,481</b>	<b>0.00%</b>
<b>292 - Textbook Replacement Fund</b>					
1000 - Instruction	755,000	490,495	30,016	234,489	64.97%
2000 - Support Services	-	1,291	3,600	(4,891)	0.00%
7000 - Unappropriated Ending Fund Balance	380,880	-	-	380,880	0.00%
<b>Totals</b>	<b>1,135,880</b>	<b>491,786</b>	<b>33,616</b>	<b>610,478</b>	<b>43.30%</b>

DESCRIPTION	Budget	Year to Date	Encumbrances	Balance	% Budget Expended
<b>295 - Bus Replacement Fund</b>					
2000 - Support Services	591,718	446,634	-	145,084	75.48%
3000 - Enterprise & Community Services	163,568	81,380	-	82,188	49.75%
<b>Totals</b>	<b>755,286</b>	<b>528,014</b>	<b>-</b>	<b>227,272</b>	<b>69.91%</b>
<b>298 - Vehicle Replacement Fund</b>					
2000 - Support Services	56,100	-	-	56,100	0.00%
<b>Totals</b>	<b>56,100</b>	<b>-</b>	<b>-</b>	<b>56,100</b>	<b>0.00%</b>
<b>303 - OSBA PERS Bonds</b>					
5000 - Debt Service & Fund Transfers	1,837,230	-	-	1,837,230	0.00%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
<b>Totals</b>	<b>1,837,230</b>	<b>-</b>	<b>-</b>	<b>1,837,230</b>	<b>0.00%</b>
<b>304 - Full Faith &amp; Credit Obligation</b>					
5000 - Debt Service & Fund Transfers	379,363	-	-	379,363	0.00%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
<b>Totals</b>	<b>379,363</b>	<b>-</b>	<b>-</b>	<b>379,363</b>	<b>0.00%</b>
<b>401 - Capital Improvements</b>					
2000 - Support Services	91,000	-	-	91,000	0.00%
4000 - Capital Outlay	60,000	-	-	60,000	0.00%
<b>Totals</b>	<b>151,000</b>	<b>-</b>	<b>-</b>	<b>151,000</b>	<b>0.00%</b>
<b>Total All Funds</b>	<b>59,767,298</b>	<b>13,421,305</b>	<b>30,334,671</b>	<b>16,074,671</b>	<b>22.46%</b>

## NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2023 Expenditure Status Report

For the month ending October 31st, 2022

Balance Sheet	General Fund	State Special Revenues	Nutrition Services	Technology Fund	Student Body Funds**	Replacement Funds	Debt Service Funds	Capital Projects	District Fund Totals	**Totals
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ASSETS:										
Cash & Investments	2,835,077	(1,311,208)	232,425	32,054	361,923	108,634	1,221,824	29,084	3,147,890	3,509,813
Accounts Receivable	786,122	385,336	1,221						1,172,679	1,172,679
Inventory/Prepaid expense	420,610	-	3,898						424,508	424,508
<b>Total Assets</b>	<b>4,041,809</b>	<b>(925,872)</b>	<b>237,544</b>	<b>32,054</b>	<b>361,923</b>	<b>108,634</b>	<b>1,221,824</b>	<b>29,084</b>	<b>4,745,077</b>	<b>5,107,000</b>

LIABILITIES:										
Accounts Payable	60,000	-	-	-		-			60,000	60,000
Payroll Liabilities	1,579,290	-	-						1,579,290	1,579,290
Deferred Revenue	468,307	-	4,323						472,630	472,630
<b>Total Liabilities</b>	<b>2,107,597</b>	<b>-</b>	<b>4,323</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,111,920</b>	<b>2,111,920</b>

FUND BALANCE:										
<b>Total Fund Balance</b>	<b>1,934,212</b>	<b>(925,872)</b>	<b>233,221</b>	<b>32,054</b>	<b>361,923</b>	<b>108,634</b>	<b>1,221,824</b>	<b>29,084</b>	<b>2,633,157</b>	<b>2,995,080</b>

Revenues & Expenditures: 2021-22 Year to Date										
Beginning Fund Balance	807,058	368,579	282,329	112,836	361,923	588,078	15,752	24,158	2,198,790	2,560,713
Year to Date Revenues	10,578,361	1,215,548	210,178	100,231	-	540,356	1,206,072	4,926	13,855,672	13,855,672
Year to Date Expenditures	9,451,207	2,509,998	259,287	181,013	-	1,019,800	-	-	13,421,305	13,421,305
Year to Date Net Income (Loss)	1,127,154	(1,294,450)	(49,109)	(80,782)	-	(479,444)	1,206,072	4,926	434,367	434,367
<b>Ending Fund Balance</b>	<b>1,934,212</b>	<b>(925,871)</b>	<b>233,220</b>	<b>32,054</b>	<b>361,923</b>	<b>108,634</b>	<b>1,221,824</b>	<b>29,084</b>	<b>2,633,157</b>	<b>2,995,080</b>

## NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2023 Expenditure Status Report

For the month ending October 31st, 2022

Fund	Beginning Fund Balance	Budgeted Revenue	Revenue Collected YTD	% Collected	Projected Revenue	Total Budget	Expended YTD	Encumbered	Projected Expenditures	% of Budget Expended	Revenue - Expenditures YTD	Projected Ending Fund Balance
100 - GENERAL FUND	\$ 898,124	\$37,557,419	\$10,578,361	28.17%	\$35,656,918	\$ 37,557,419	\$ 9,451,207	\$ 25,453,642	\$ 35,354,849	25.16%	\$ 1,127,154	\$ 1,200,193
210 - FEDERAL PROGRAMS	\$ 36,050	\$ 9,218,551	\$ 533,890	5.79%	\$ 2,574,774	\$ 9,218,551	\$ 981,113	\$ 1,593,660	\$ 2,574,773	10.64%	\$ (447,223)	\$ 36,051
220 - STATE GRANTS	\$ 107,645	\$ 5,253,539	\$ 666,036	12.68%	\$ 4,032,462	\$ 5,253,539	\$ 1,302,170	\$ 2,393,732	\$ 3,695,902	24.79%	\$ (636,134)	\$ 444,205
230 - LOCAL GRANT PROGRAMS	\$ 121,143	\$ 730,586	\$ 15,409	2.11%	\$ 505,270	\$ 730,586	\$ 189,164	\$ 184,723	\$ 373,887	25.89%	\$ (173,755)	\$ 252,526
240 - VOCATIONAL EDUCATION FUND	\$ 45,905	\$ 46,009	\$ 214	0.47%	\$ 642	\$ 46,009	\$ -	\$ -	\$ -	0.00%	\$ 214	\$ 46,547
242 - ENTERPRISE ZONE PROJ FUND	\$ 94,275	\$ 442,000	\$ -	0.00%	\$ 240,000	\$ 442,000	\$ 37,552	\$ -	\$ 37,552	8.50%	\$ (37,552)	\$ 296,723
250 - NUTRITION SERVICES	\$ 282,329	\$ 1,512,823	\$ 210,178	13.89%	\$ 1,364,180	\$ 1,512,823	\$ 259,287	\$ 633,879	\$ 893,166	17.14%	\$ (49,109)	\$ 753,343
285 - TECHNOLOGY & EQUIPMENT	\$ 112,836	\$ 176,031	\$ 100,231	56.94%	\$ 100,231	\$ 176,031	\$ 181,013	\$ 41,419	\$ 222,432	102.83%	\$ (80,782)	\$ (9,365)
290 - STUDENT BODY ACCOUNT	\$ 361,923	\$ 515,481	\$ -	0.00%	\$ 229,647	\$ 515,481	\$ -	\$ -	\$ 215,733	0.00%	\$ -	\$ 375,837
292 - TEXTBOOK REPLACEMENT FUND	\$ 433,559	\$ 1,135,880	\$ 381,893	33.62%	\$ 384,678	\$ 1,135,880	\$ 491,786	\$ 33,616	\$ 525,402	43.30%	\$ (109,893)	\$ 292,835
295 - BUS REPLACEMENT	\$ 89,120	\$ 755,286	\$ 158,158	20.94%	\$ 514,956	\$ 755,286	\$ 528,014	\$ -	\$ 610,202	69.91%	\$ (369,856)	\$ (6,126)
298 - VEHICLE REPLACEMENT	\$ 65,399	\$ 56,100	\$ 305	0.54%	\$ 915	\$ 56,100	\$ -	\$ -	\$ -	0.00%	\$ 305	\$ 66,314
303 - OSBA PERS BONDS	\$ 98	\$ 1,837,230	\$ 826,709	45.00%	\$ 1,837,130	\$ 1,837,230	\$ -	\$ -	\$ 1,837,230	0.00%	\$ 826,709	\$ (2)
304 - FULL FAITH & CREDIT OBLIG	\$ 15,654	\$ 379,363	\$ 379,363	100.00%	\$ 379,363	\$ 379,363	\$ -	\$ -	\$ 379,363	0.00%	\$ 379,363	\$ 15,654
<b>401 - CAPITAL PROJECTS</b>	\$ 24,158	\$ 151,000	\$ 4,926	0.00%	\$ 9,483	\$ 151,000	\$ -	\$ -	\$ -	0.00%	\$ 4,926	\$ 33,641
<b>Total All Funds</b>	<b>\$2,688,218</b>	<b>\$59,767,298</b>	<b>\$13,855,673</b>	<b>23.18%</b>	<b>\$47,830,649</b>	<b>\$ 59,767,298</b>	<b>\$13,421,306</b>	<b>\$ 30,334,671</b>	<b>\$ 46,720,491</b>	<b>22.46%</b>	<b>\$ 434,367</b>	<b>\$ 3,798,376</b>

**NORTH WASCO COUNTY SCHOOL DISTRICT**

**Federal Relief Funds**

For the month ending October 31st, 2022

<b>ESSER (CARES Act)</b>		<b>\$760,676.15</b>	<b>Period: 03/13/2020 - 09/30/2022</b>			
<b>ACCOUNT TITLE</b>	<b>Budget</b>	<b>FY 2021 Expenditures</b>	<b>FY 2022 Budgeted</b>	<b>Total</b>	<b>Balance</b>	
ESSER District	\$664,755.15			\$665,077.05	(\$321.90)	
*Staffing (5 Staff plus blue print teams)		\$648,548.05	\$0.00			
Computers & Distance Learning Programs		\$15,029.00				
Professional Development (COSA)		\$1,500.00				
ESSER LTCT/JDEP	\$402.00	\$402.00		\$402.00	\$0.00	
ESSER Mosier	\$57,455.00	\$57,455.30	\$0.00	\$57,455.30	(\$0.30)	
ESSER Cares Act (St.Marys)	\$14,364.00	\$14,041.80	\$0.00	\$14,041.80	\$322.20	
ESSER Riverbend	\$23,700.00	\$23,700.00	\$0.00	\$23,700.00	\$0.00	
<b>Totals</b>	<b>\$760,676.15</b>	<b>\$760,676.15</b>	<b>\$0.00</b>	<b>\$760,676.15</b>	<b>\$0.00</b>	

<b>ESSER (CARES CDL GEER Funds)</b>		<b>\$166,339.42</b>	<b>Period: 07/01/2020 - 04/31/2021</b>		
<b>ACCOUNT TITLE</b>	<b>Budget</b>	<b>FY 2021 Expenditures</b>	<b>Total</b>	<b>Balance</b>	
CDL - District	\$146,043.42		\$145,924.35	\$119.07	
Distance Learning Software (Acellus, ect)		\$58,260.31			
Communications to Family/Parents		\$3,875.00			
Student Technology (Chromebook, hotspots, ect)		\$79,968.63			
Indirect Costs		\$3,820.41			
CDL - Mosier	\$10,569.00	\$10,569.57	\$10,569.57	(\$0.57)	
CDL - St.Marys	\$7,817.00	\$7,935.50	\$7,935.50	(\$118.50)	
CDL - Riverbend	\$1,910.00	\$1,910.00	\$1,910.00	\$0.00	
<b>Totals</b>	<b>\$166,339.42</b>	<b>\$166,339.42</b>	<b>\$166,339.42</b>	<b>\$0.00</b>	

<b>ESSER II (CRRSA) Funds</b>		<b>\$2,988,063.00</b>	<b>Period: 03/13/2020 - 09/30/2023</b>					
<b>ACCOUNT TITLE</b>	<b>Budget</b>	<b>FY 2021 Expenditures</b>	<b>FY 2022 Expended</b>	<b>FY 2023 Budgeted</b>	<b>FY 2023 Expended and Encumbered</b>	<b>FY 2024 Budgeted</b>	<b>Total</b>	<b>FY 2024 - 2025 Balance</b>
ESSER 2 District	\$2,791,630.40						\$0.00	\$2,791,630
Staffing			\$396,145		\$160,748		\$556,893.00	(\$556,893)
APU /Fans		\$208,570.10	\$102,943				\$311,513.10	(\$311,513)
Communications to Family/Parents		\$3,487.50					\$3,487.50	(\$3,488)
PPE - Dividers, masks, ect		\$9,638.35	\$53,743				\$63,381.35	(\$63,381)
*Student Technology (Chromebook, Acellus, ect)		\$289,619.53	\$952,372		\$371,195		\$1,613,186.53	(\$1,613,187)
Band Supply Students			\$62,481		\$0		\$62,481.00	(\$62,481)
Portables, Miscellaneous COVID Items		\$21,934.00	\$121,124		\$25,875		\$168,933.00	(\$168,933)
Professional Development							\$0.00	\$0
Food Service/Cafeteria Items			\$51,225				\$51,225.00	(\$51,225)
Expanded Health Services			\$37,800				\$37,800.00	(\$37,800)
Transportation Program			\$8,436				\$8,436.00	(\$8,436)
Indirects		\$15,090.96	\$51,625		\$9,459		\$76,174.96	(\$76,175)
ESSER 2 Mosier	\$196,432.87		\$68,374				\$68,374.00	\$128,059
ESSER 2 Riverbend							\$0.00	\$0
ESSER 2 JDEP Funds	\$40,000.00		\$6,110		\$67		\$6,177.00	\$33,823
<b>Totals</b>	<b>\$3,028,063.27</b>	<b>\$548,340.44</b>	<b>\$1,912,378</b>	<b>\$0</b>	<b>\$567,344</b>	<b>\$0</b>	<b>\$3,028,062</b>	<b>\$0</b>

Balance

<b>ESSER III (ARP Act) Funds</b>		<b>\$6,710,765.64</b>	<b>Period: 03/13/2020 - 09/30/2024</b>					
<b>ACCOUNT TITLE</b>	<b>Budget</b>	<b>FY 2021 Expenditures</b>	<b>FY 2022 Expended</b>	<b>FY 2023 Budgeted</b>	<b>FY 2023 Expended and Encumbered</b>	<b>FY 2024 Budgeted</b>	<b>Total</b>	<b>FY 2024 - 2025 Balance</b>
ESSER 3 District	\$6,274,002.61						\$0	\$6,274,003
Staffing					\$251,674		\$251,674	(\$251,674)
Technology/Distance Learning					\$36,394		\$36,394	(\$36,394)
Unfinished Learning							\$0	\$0
Summer Programs		\$23,127.16	\$140,983		\$86,216		\$250,326	(\$250,326)
Summer Program - Refrigerated Van			\$11,531				\$11,531	(\$11,531)
TDHS Pavilion/Maintenance			\$109,905		\$96,735		\$206,640	(\$206,640)
Building Camera							\$0	\$0
Health Services					\$23,912		\$23,912	(\$23,912)
Indirects			\$7,295		\$2,094		\$9,389	(\$9,389)
ESSER 3 Mosier	\$441,469.73						\$0	\$441,470
ESSER 3 Riverbend							\$0	\$0
<b>Totals</b>	<b>\$6,715,472</b>	<b>\$23,127</b>	<b>\$269,714</b>	<b>\$0</b>	<b>\$497,025</b>	<b>\$0</b>	<b>\$789,866</b>	<b>\$5,925,607</b>

<b>Totals</b>	<b>\$10,670,550.84</b>	<b>\$1,498,483.01</b>	<b>\$2,182,092</b>	<b>\$0</b>	<b>\$1,064,369</b>	<b>\$0</b>	<b>\$4,744,944</b>	<b>\$5,356,078</b>
	Total Grant Budget	FY 2021 Expenditures	FY 22 Expenditures	FY 2023 Budget	FY 2023 Expended and Encumbered	FY 2024 Budget	Total Expended	Balance of District Funds

Mosier Funds \$569,529



# North Wasco County School District

## School Year 2022 – 2023, October Financial Summary

### General Fund Update (Still Reporting FY 2022):

Currently, the general fund balance is \$931K, which is no change from the last report. Here are the ending balances currently:

Fund	General Fund	State Special Revenues	Nutrition Services	Technology Fund	Replacement Funds	Debt Service Funds	Capital Projects	District Fund Totals
Fund Balance	931,058	406,264	282,329	112,836	361,923	15,752	24,158	2,360,475

The audit has started for FY 2022.

### FY 2023:

Currently, the general fund balance is \$1.9M, which is still an early report of expenditures and revenues. Here are the ending balances currently:

Fund	General Fund	State Special Revenues	Nutrition Services	Technology Fund	Replacement Funds	Debt Service Funds	Capital Projects	District Fund Totals
Fund Balance	1,934,212	(925,871)	233,220	32,054	361,923	108,634	29,084	2,633,157

The state special revenues are related to grants with ODE that were not open for revenue draws when this report was completed. Some of those grants are now available; therefore, revenue will be requested.

### Projects in the Works and Highlights:

The district has many projects in the works, so it is important for the board and community to know what is on the horizon:

- In collaboration with Sodexo, the district is looking at several food truck options.
- The Safe Routes to School Coordinator position is posted and accepting applications.
- The business office has had some turnover in the payroll position, which is a vital position; however, Keri Newland is our new payroll and benefits specialist, and she comes with a vast amount of payroll experience. That leaves an accounting specialist position vacant, which we are filling ASAP.

Questions about this report can be directed to Kara Flath, CFO, North Wasco County School District #21 at [flathk@nwasco.k12.or.us](mailto:flathk@nwasco.k12.or.us).



# North Wasco County School District

## School Year 2022 – 2023, November Enrollment Summary

School Year 2022 – 2023	Chenowith	Col. Wright	Dry Hollow	Mosier	TDMS	TDHS	Innovative Academy	MAP Virtual	Total
September 15 <sup>th</sup>	382	291	422	172	555	822	124	83	<b>2,851</b>
October 4 <sup>th</sup>	385	292	424	173	558	814	118	85	<b>2,849</b>
November 1 <sup>st</sup>	383	288	423	174	552	798	103	101	<b>2,822</b>
December									
January									
February									
March									
April									
May									
June									

<b>Average</b>	383	290	423	174	555	811	115	90	2,841
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<b>Peak</b>	385	292	424	173	558	822	33	195	2,851
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<b>Average 2021 - 2022</b>	<b>348</b>	<b>263</b>	<b>437</b>	<b>175</b>	<b>594</b>	<b>754</b>	<b>26</b>	<b>156</b>	<b>2,752</b>
Avg Change 2023-2022	36	27	(14)	(2)	(39)	57	89	(66)	89
<b>Peak 2021-2022</b>	<b>364</b>	<b>267</b>	<b>444</b>	<b>177</b>	<b>614</b>	<b>801</b>	<b>33</b>	<b>92</b>	<b>2,814</b>
Peak Change 2023-2022	21	25	(20)	(3)	(56)	21	0	0	37

SY 2021-2022 June Count	19	25	(5)	(1)	(30)	100	83	(78)	113
Change Oct to Current	(2)	(4)	(1)	1	(6)	(16)	(15)	16	(27)

\*Innovations Academy includes former Riverbend Charter School and the adult learning center.

\*MAP includes all virtual students. Last year, this was reported K – 8 Virtual and 9 – 12 Virtual.

Enrollment Summary by Building and Grade as of 11/1/2022														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals
Chenowith Elementary	67	74	75	57	53	57	0	0	0	0	0	0	0	383
Colonel Wright Elementary	49	46	55	50	42	46	0	0	0	0	0	0	0	288
Dry Hollow Elementary	71	77	74	66	70	65	0	0	0	0	0	0	0	423
Mosier Community School	19	20	16	21	19	18	18	17	26	0	0	0	0	174
The Dalles High School	0	0	0	0	0	0	0	0	0	249	179	196	174	798
The Dalles Middle School	0	0	0	0	0	0	178	185	189	0	0	0	0	552
Innovations Academy	0	0	0	0	0	1	12	8	13	10	18	25	16	103
MAP Virtual (Innovations)	2	1	6	1	3	5	4	5	10	11	13	21	19	101
<b>Totals</b>	<b>208</b>	<b>218</b>	<b>226</b>	<b>195</b>	<b>187</b>	<b>192</b>	<b>212</b>	<b>215</b>	<b>238</b>	<b>270</b>	<b>210</b>	<b>242</b>	<b>209</b>	<b>2,822</b>
2021-2022 June Totals	215	221	194	188	192	205	214	232	243	201	239	192	173	2,709
Difference 2023 – 2022	(7)	(3)	32	7	(5)	(13)	(2)	(17)	(5)	69	(29)	50	36	113
Previous Month (Oct 2022)	206	219	226	198	188	194	212	216	242	273	215	243	217	2,849
<b>Difference</b>	<b>2</b>	<b>(1)</b>	<b>0</b>	<b>(3)</b>	<b>(1)</b>	<b>(2)</b>	<b>0</b>	<b>(1)</b>	<b>(4)</b>	<b>(3)</b>	<b>(5)</b>	<b>(1)</b>	<b>(8)</b>	<b>(27)</b>

\*Note: The budgeted ADMr is at 2,850, with additional weights of 709.69, which includes Mosier Community School, for a total ADMw of 3,559.69.



**North Wasco County School District #21**  
School District Board of Directors

**Board Motion for Action Item**

**BOARD ACTION**

Date November 17th, 2022 Action Requested: **Cooperative Sports Agreement with Sherman County School District**

**DISCUSSION**

School districts in Oregon will request approval from OSAA to enter into a cooperative sports agreement in the event one of the school districts does not offer a particular sport. This gives a student the opportunity to participate in a sport when otherwise they would not have the option.

The Dalles High School has participated in this program with other school districts in the region successfully for several years and with several sports. The Dalles High School and Sherman County School District have previous cooperative sports agreements.

Sherman County School District and TDHS are requesting to enter into a cooperative sports agreement for Swimming beginning the 2022-2023 school year and lasting for 1 year. Both school boards must approve the cooperative sports agreement before submitting the request to OSAA.

**ACTION**

*I move to approve the cooperative sports agreement between The Dalles High School and Sherman County School District for Swimming to begin the 2022-2023 school year and lasting 1 year.*

*Questions about this request should be directed to Kurt Evans, Principal, The Dalles High School*

**3632 West 10<sup>th</sup> Street, The Dalles, OR 97058**  
**541-506-3420 Fax 541-298-6018**

*“The North Wasco County School District is an equal opportunity educator and employer.”*

## Talented and Gifted - Programs and Services \*\*

A district written plan will be developed for programs and services beyond those normally offered by the regular school program. All required written course statements shall identify the academic instructional programs and services to be provided which accommodate the assessed levels and accelerated rates of learning in identified talented and gifted students. The superintendent will remove any administrative barriers that may exist which restrict a student's access to appropriate services and will develop program and service options. These options may include, but are not limited to, the following

1. Early Entrance
2. Grade Skipping
3. Ungraded/Multi-age Classes
4. Cluster Grouping in Regular Classes
5. Continuous Progress
6. Cross Grade Grouping
7. Compacted/Fast-Paced Curriculum
8. Special Full- or Part-Time Classes
9. Advanced Placement Classes
10. Honors Classes
11. Block Classes
12. Independent Study
13. Credit by Examination
14. Concurrent Enrollment
15. Mentorship/Internship
16. Academic Competitions
17. Magnet Programs/Schools

The Board has established an appeals process for a parents or guardian to utilize if he/she is dissatisfied with the programs and services recommended for their student that has been identified as talented and gifted, and wish to request reconsideration. The appeal process is identified in administrative regulation IGBBA-AR - Appeal Procedure for Talented and Gifted Student Identification and Placement.

The Board has established a complaint procedure to utilize if a person who resides in the district or a parent or guardian of a student attending school in the district has a complaint regarding the appropriateness of programs and services provided for a student identified as talented and gifted. This complaint procedure, IGBBC-AR - Complaints Regarding the Talented and Gifted Program, is available at the district's administrative office and on the home page of the district's website.

END OF POLICY

### Legal Reference(s):

OAR 581-002-0040  
OAR 581-022-2325  
OAR 581-022-2330  
OAR 581-022-2370  
OAR 581-022-2500

# North Wasco County School District 21

Code: BCBA  
Adopted:  
Revised/Readopted:

**2nd Reading &  
Adoption**  
*NEW Policy*

## Student Representatives to the Board

The Board has provided for a formalized ongoing method of communication with the students of the North Wasco County School District's high schools by establishing a position of student representative to the Board.

The student representatives shall receive notice of meetings, the agenda and the appropriate agenda materials; be provided a place at the Board table; and be encouraged to engage in discussion. The student representatives shall not be voting members of the Board.

The Board will assign the superintendent or designee the task to develop administrative regulations that will define the roles, responsibilities and selection procedures for the student representative(s).

END OF POLICY

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### Legal Reference(s):

ORS 332.107