

Regular Meeting

Thursday, June 16, 2022 6:00 PM

The Dalles Middle School - Commons, 1100 East 12th Street, 1100 East 12th Street, The Dalles, Oregon 97058

1. **Executive Session - ORS 192.660(2)(d)**
2. **Available to view livestream:**
 - **District Facebook Page - @northwascoschools**
 - **District YouTube Page - <https://www.youtube.com/channel/UCGY-11Qun8oEMWC2XJ4998w>**
3. **Call the Budget Hearing to Order and Pledge of Allegiance** **Presenter:** Jose Aparicio, Chair
4. **Public Input on the FY 2022-2023 Budget Document**
5. **Adjourn the Budget Hearing**
6. **Call the Public Hearing Regarding the Mosier Community Charter School Contract Amendment to Order**
7. **Public Comment on adjusting the MCS contract funding to 89%, formerly 83%, of the District's General Purpose Grant per ADMw.**
8. **Adjourn the Public Comment on adjusting the MCS contract funding.**
9. **Call the Regular Meeting to Order** **Presenter:** Jose Aparicio, Chair
10. **Review / Revision of the Agenda**
11. **District Mission / Vision Statement**
12. **Student / Staff Recognition**
 - 12.a.
 - **Introduce New Elementary Principals**
 - o Luke Vieira, Colonel Wright Elementary
 - o Elizabeth Rossmiller, Dry Hollow Elementary
 - 12.b. **Golden Apple Award Presentation** **Presenter:** Rebecca Thistlethwaite, Director, D21 Educational Foundation
 - 12.c. **Spring Sports Wrap Up** **Presenter:** Billy Brost, TDHS Athletic Director
13. **Consent Agenda**
 - 13.a. School Board Meeting Minutes from May 26th, 2022
 - 13.b. Personnel Report
14. **Board Action Calendar - Review**

14.a.

June:

- Discuss / Schedule Board Retreat agenda
 - Topics for retreat agenda that board members would like to suggest (send to Chair)
 - Adopt District Budget (2022-2023)
 - Review/revise policies as needed
 - Examples of opportunities for Board members
 - Attend end of the year activities and celebrations
 - District Professional Learning Team Review - Monitor progress and success of professional development to establish outcomes.
 - How do we know these actions will work here?
 - What supports are needed for these actions to be fully implemented & successful?
 - What evidence do we have that these actions will improve student learning and by how much?
 - Will they improve instruction?
 - Will these actions be used to reach all students?
 - What barriers might impede successful implementation?
 - What are our plans to overcome those barriers?
 - How will implementation & student learning impact be monitored?

14.b.

July:

- Organizational Meeting
 - Elect Chair & Vice Chair
 - Oath of Office for new and/or re-elected positions (if needed)
 - Appoint Board Committee Representatives
- Review/revise policies as needed
- Attend OSBA Summer Board Conference (if available)

15. School Board Sub Committee Reports

16. New Business:

16.a. **Possible Action Item: Ratify the D21 Education Association Collective Bargaining Agreement for July 1st, 2022 through June 30th, 2025**

16.b. **Possible Action Item: Ratify the North Wasco Education Support Professionals Collective Bargaining Agreement - July 1st, 2022 through June 30th, 2025.**

16.c. **Possible Action Item: Approve the COLA request for non-represented employees**

16.d. **Possible Action Item: Authorize the District to spend Recruitment & Recognition Stipend**

16.e.	<u>Presentations / Reports:</u>	
16.e.1.	Colonel Wright Elementary School - Update	Presenter: Carol Dowsett, Principal
16.e.2.	Facilities Update for Summer Projects	Presenter: Doug Rice, Director of Facilities
16.e.3.	<u>Superintendent's Report</u>	Presenter: Dr. Carolyn Bernal, Superintendent
16.e.3.a.	Update on Strategic Planning Work	
16.e.3.b.	<u>Information Only:</u> Adjusted 2022-2023 School Calendar	Presenter: Dr. Carolyn Bernal, Superintendent
16.e.4.	<u>Chief Financial Officer's Report</u>	Presenter: Kara Flath, CFO
16.e.4.a.	Bond Planning Update	
16.e.4.b.	Financial Statements	
16.e.4.c.	Student Enrollment	
16.e.5.	<u>Board Attorney's Report</u>	Presenter: Jason Corey, Board Attorney
17.	<u>Discussion / Action Items:</u>	
17.a.	<u>Action Item:</u> Approve Resolution #22-23-01: Resolution adopting the budget, making appropriations, imposing & categorizing the tax.	Presenter: Kara Flath, CFO
17.b.	<u>Action Item:</u> Approve Resolution #21-22-10: Resolution Transferring Appropriations Redistribtion of Appropriations	Presenter: Kara Flath, CFO
17.c.	<u>Action Item:</u> Approve amendment of Mosier Community School Charter Contract	Presenter: Kara Flath, CFO
17.d.	<u>Action Item:</u> Approve 2022-2023 School Fees	
18.	<u>1st Reading on School Board Policies (informational only):</u>	
18.a.	Policy KG: Community Use of District Facilities	
18.b.	Policy KGF/EDC: Authorized Use of District Equipment and Materials	
19.	<u>Informational Only:</u>	
19.a.	KG-AR: Premise Use Form (updated)	
19.b.	Policy KGF-AR: Equipment and Materials Use Agreement	
20.	Comments from the Audience about Non Agenda Items	
21.	Adjourn the Regular School Board Meeting	

North Wasco County School District

Human Resource Office • Brian Schimel - Director
3632 West 10th Street • The Dalles, Oregon 97058 • (541) 506-3420

PERSONNEL CHANGES AND VACANCIES

School Board Meeting – June 16, 2022

Current as of – June 9, 2022

Reference ORS 332.505 (2b) A District Board may employ personnel, including teachers and administrators, necessary to carry out the duties and powers of the board and fix the duties, terms and conditions of employment and the compensation.

Licensed Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
Elizabeth Boldt	Language Arts Teacher	TDHS	Begins August 22, 2022
Crystal Haggard	Culinary Arts Teacher	TDHS	Begins August 22, 2022
Marisa Natta	School Psychologist	DW	Begins August 15, 2022
Mackenzie Schmidt	Grade 4 Teacher	DHW	Begins August 22, 2022
Leah Ferguson	CTE Graphic Arts Teacher	TDHS	Begins August 22, 2022

Licensed Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
Katrina O'Connor	RB-Project Based Math Teacher	VA-Online Science Teacher PT 22'-23'
Jacob Abrams	DHE-Child Development Specialist	TDHS-Child Development Specialist 22'-23'
Caroll DePriest	SLP/CES	Returning for the 2022-2023 SY

Licensed Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
Clara Hochstetler	Counselor	TDHS	Resigning June 24, 2022
Julia Barrett	Grade 6 Teacher	TDMS	Resigning June 14, 2022
Leah McCollum	Grade 1 Teacher	DHE	Resigning June 14, 2022
JR Runyon	PE Teacher	DHE	Resigning June 14, 2022
Jocelyn Paris	Project Based Science Teacher	Riverbend	Resigning June 30, 2022
Judy Ford	Grade 4 Teacher	CES	Resigning June 14, 2022
Merissa Heigert	Kindergarten Teacher	CWE	Resigning June 14, 2022 (LOA 21'-22')
Caroll DePriest	SLP	CES	Rescinded May 2022 request for retirement

Licensed Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
Ryan LaDouceur	Principal	TDMS	Begins July 1, 2022

Administrative Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Administrative Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
N/A			

Please Note: The following information regarding ESP employment is presented to the Board for purposes of (Information Only) and requires no action.

ESP Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
John McNeal	Ed Asst IV-Media PT	CWE	Begins August 18, 2022

ESP Staff –Transfers and Internal Hires – No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
Joshua Wilson	TDMS/Ed Asst III-SPED	Transportation/Bus Driver

ESP Staff – Request for Leave of Absence – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

ESP Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Patty Jones	Secretary V-Lead	CWE	Retiring June 30, 2022
Stephen Ott	Bus Driver	Transportation	Retiring August 31, 2022
Margaret Brewer	ELL Assistant	DHE	Resigning June 14, 2022

Confidential Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Confidential Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Coaching Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Teresa Morris	Asst Varsity Volleyball	TDHS	Begins August 15, 2022
Kim Kiser	JV2 Volleyball Coach	TDHS	Begins August 15, 2022

Coaching Staff – Resignations/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Advertised Vacancies

Position	HRS/FTE	Building	Close Date	Comments
DLI Grade 2 Teacher 22'-23'	8 Hrs	CES	Open Until Filled	Advertised
SPED Teacher-SLC 22'-23'	8 Hrs	CES	Open Until Filled	Advertised
Bilingual Family Liaison	7.5 Hrs	CES	Open Until Filled	Advertised
Ed Asst IV-Media	8 Hrs	CES	Open Until Filled	Advertised
Kindergarten Teacher 22'-23'	8 Hrs	CES	Open Until Filled	Advertised
Secretary V-Lead	8 Hrs	CWE	Open Until Filled	Advertised
Elementary Counselor/Child Dev Specialist 22'-23'	8 Hrs	DHE	Open Until Filled	Advertised
Educational Asst III-SELA	7.5 Hrs	DHE	Open Until Filled	Advertised
Ed Asst II-Title I Reading + Instructional	7.5 Hrs	DHE	Open Until Filled	Advertised
Elementary PE Teacher 22'-23'	8 Hrs	DHE	8/18/2022	Advertised
Grade 1 Teacher 22'-23'	8 Hrs	DHE	Open Until Filled	Advertised
Grade 2 Teacher 22'-23'	8 Hrs	DHE	Open Until Filled	Advertised
Elementary Counselor 22'-23'	8 Hrs	DHE	Open Until Filled	Advertised
Administrative Assistant to the AD	8 Hrs	DO	Open Until Filled	Advertised
Educational Asst III-SLC	7.5 Hrs	District Wide	Open Until Filled	Advertised
Speech Language Pathologist	8 Hrs	District Wide	Open Until Filled	Advertised
Speech Language Pathologist Assistant	8 Hrs	District Wide	Open Until Filled	Advertised
Occupational Therapist	8 Hrs	District Wide	Open Until Filled	Advertised
Substitute Teachers 22'-23	TBD	District Wide	Open Until Filled	Advertised
Classified Substitutes 22'-23'	TBD	District Wide	Open Until Filled	Advertised
Special Education Coordinator	8 Hrs	District Wide	Open Until Filled	Advertised
Speech Language Pathologist-Autism Focus	8 Hrs	District Wide	Open Until Filled	Advertised
District Instructional Coach	8 Hrs	District Wide	Open Until Filled	Advertised
Educational Asst III-SPED Multiple Positions)	7.5 Hrs	Elementary Schools	Open Until Filled	Advertised
Special Education Teacher(s)	8 Hrs	Elementary Schools	Open Until Filled	Advertised
6th-12 th Grade Science Teacher 22'-23'	8 Hrs	Innovations Academy	6/21/2022	Advertised
Secondary Mathematics Teacher 22'-23'	8 Hrs	Innovations Academy	Open Until Filled	Advertised
Nutrition Svcs I-FT Summer Program	7.5 Hrs	Nutrition Services	Open Until Filled	Advertised
District Courier/Maintenance I	8 Hrs	Operations	Open Until Filled	Advertised
High School Counselor 22'-23'	8 Hrs	TDHS	Open Until Filled	Advertised
Student Success Coordinator/Dean of Students 22'-23'	8 Hrs	TDHS	Open Until Filled	Advertised
Special Ed Teacher 22'-23'	8 Hrs	TDHS	Open Until Filled	Advertised
Educational Asst IV-Media 22'-23'	8 Hrs	TDHS	Open Until Filled	Advertised
Educational Asst III-SPED 22'-23'	7.5 Hrs	TDHS	Open Until Filled	Advertised
Assistant Football Coach 22'-23'	Seasonal	TDHS	Open Until Filled	Advertised
Head Coach-Baseball 22'-23'	Seasonal	TDHS	Open Until Filled	Advertised
JV Volleyball Coach 22'-23'	Seasonal	TDHS	Open Until Filled	Advertised
Heath Teacher 22'-23'	8 Hrs	TDMS	Open Until Filled	Advertised
Grade 6 SS/ELA Teacher 22'-23'	8 Hrs	TDMS	Open Until Filled	Advertised
Grade 6 Math/Science 22'-23'	8 Hrs	TDMS	Open Until Filled	Advertised
Reading/ELA Teacher 22'-23'	8 Hrs	TDMS	Open Until Filled	Advertised
Middle School Counselor 22'-23'	8 Hrs	TDMS	Open Until Filled	Advertised
Special Education Teacher SLC 22'-23'	8 Hrs	TDMS	Open Until Filled	Advertised
Educational Asst III-SPED 22'-23'	7.5 Hrs	TDMS	Open Until Filled	Advertised
Ed Asst I-Supervision Duty	3.75 Hrs	TDMS	Open Until Filled	Advertised

Educational Assistant II-Instructional Asst	7.5 Hrs	TDMS	Open Until Filled	Advertised
Bilingual Family Liaison 22'-23'	7.5 Hrs	TDMS	Open Until Filled	Advertised
Substitute Bus Driver (Pool)	Substitute	Transportation	Open Until Filled	Advertised
Bus Driver	8 Hrs	Transportation	Open Until Filled	Advertised
Ed Assistant I-Duty	7.5 Hrs	Wahtonka	Open Until Filled	Advertised
Elementary Teacher-Crossroads 22'-23'	8 Hrs	Wahtonka	Open Until Filled	Advertised
Transition 21 Teacher 22'-23'	8 Hrs	Wahtonka	Open Until Filled	Advertised



North Wasco County School District #21

BOARD ACTION

Date June 16th, 2022

Action Requested: **Ratify the D21 Education Association Collective Bargaining Agreement for July 1st, 2022, through June 30th, 2025**

DISCUSSION

The District and the D21 Education Association have reached a tentative agreement for the District 21 Education Association Collective Bargaining Agreement. This includes several areas of language changes as well as a COLA increase of 7.2% and transitioning the 6% PERS IAP from district paid to employee paid. The total increase to employee pay is 13.2%; however, 6% is a cost shift. The contract is extended to June 2025 with a reopener available to each party, district and union, and salary reopener each year. The Superintendent is requesting the School Board approve and ratify the bargaining agreement as presented for the 2022-2023 school year.

ACTION

I move to accept and ratify the District 21 Education Association Collective Bargaining Agreement as presented for the D21 Education Association for the 2022-2023 school year extending to June 2025.

3632 West 10th Street, The Dalles, OR 97058
541-506-3420 Fax 541-298-6018

"The North Wasco County School District is an equal opportunity educator and employer."

Questions about this request can be forwarded to Kara Flath at flathk@nwasco.k12.or.us.

3632 West 10th Street, The Dalles, OR 97058
541-506-3420 Fax 541-298-6018

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North Wasco County School District #21

BOARD ACTION

Date June 16th, 2022

Action Requested *Ratify the North Wasco Education*

Support Professionals Collective Bargaining Agreement for July 1st, 2022, through June 30th, 2025

DISCUSSION

The District and the North Wasco Education Support Professionals Association have reached a tentative agreement for the North Wasco Education Support Professionals Collective Bargaining Agreement. This includes several areas of language changes as well as a COLA increase of 7.2% and transitioning the 6% PERS IAP from district paid to employee paid. The total increase to employee pay is 13.2%; however, 6% is a cost shift. The contract is extended to June 2025 with a reopener available to each party, district and union, and salary reopener each year. The Superintendent is requesting the School Board approve and ratify the bargaining agreement as presented for the 2022-2023 school year.

ACTION

I move to accept and ratify the North Wasco Education Support Professionals Association Bargaining Agreement as presented for the North Wasco Education Support Professionals Collective Bargaining Agreement for the 2022-2023 school year and extending to June 2025.

Questions about this request can be forwarded to Kara Flath at flathk@nwasco.k12.or.us.

3632 West 10th Street, The Dalles, OR 97058
541-506-3420 Fax 541-298-6018

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North Wasco County School District #21

BOARD ACTION

Date June 16th, 2022

Action Requested: *Approve COLA request for
non-represented employees*

DISCUSSION

The Superintendent will present to the School Board the recommendation to ratify the Collective Bargaining Agreement for each Association (District 21 Education Association & North Wasco Educational Support Personnel) of represented employees for the 2022-2023 school year.

Historically, the non-represented employees of the District have followed the licensed agreement in the area of wage adjustments. The non-represented employees fall into two groups: administrators (superintendent, licensed administrators, directors and coordinators) and confidential employees (non-union district office staff). The Superintendent is requesting the School Board grant the same COLA, including the PERS IAP pickup, as the licensed Association if the Board ratifies the Collective Bargaining Agreements.

ACTION

I move to grant the non-represented employees of North Wasco County School District the same cost of living adjustments included in the 2022-2023 licensed Memorandum of Understanding Agreement, effective July 1st, 2022 through June 30th, 2023.

Questions about this request can be forwarded to Kara Flath, CFO, flathk@nwasco.k12.or.us .

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541-506-3420 Fax 541-298-6018

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North Wasco County School District #21

BOARD ACTION

Date June 16th, 2022

Action Requested: **Authorize the District to Spend Recruitment and Recognition Stipend**

DISCUSSION

The District and both the North Wasco Education Support Professionals Association and District 21 Education Association have reached a tentative Memorandum of Understanding to spend the state, HB 4030 funds, and ESSER II funds for a Recruitment and Recognition Stipend. This will expend all the allocation from HB 4030, which is \$356,443 and an additional \$372,350 from ESSER II. This stipend includes two \$750 for all staff, part-time and union/non-union staff, who are an active district employee on June 14th, 2022, and November 14th, 2022. This will not include substitute employees. The Superintendent is requesting the School Board approve the Recruitment and Recognition Stipend.

ACTION

I move to authorize the Chief Financial Officer to issue two Recruitment and Recognition Stipend, one in June and one in November, of \$750 per district employee from the state HB 4030 and ESSER II funds.

Questions about this request can be forwarded to Kara Flath at flathk@nwasco.k12.or.us.

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2021-2022 The Year in Review at CWES

A Pandemic Changes the Way to Look at Education

Small classes with shorter time periods accomplish much.

There was 1 discipline referral during this period of time.

Safety and Belonging

- Positive social behavior needs to be taught and practiced.
- Teamwork increases student engagement
- Daily affirmations allow for students to begin with a positive mental focus.
- We are Family–A Classroom Family–A School Family
- <https://www.youtube.com/watch?v=zYNH392D1rE>

Permission to Feel by Marc Brackett, PHD (Yale)

MOOD METER

How are you feeling?



Adding in a pilot program about teamwork and making friends.



Addition so helpful from ESSER funds

- Two ESP classroom assistants to help with students struggling with academics

Freedom to Meet Specific Needs

- Wide range of achievement in grade 2 (pre primer to grade 4 reading)
- Freedom to “walk to” interventions throughout the day.
- Whole group instruction limited to 30 minutes in reading with 3 other small group sessions and individual work.
- Math in a similar format.

20-21 Requests Still Echo in 22-23

Pronounced Needs

- Additional Title teacher to work with Math and Reading
- 2 assistants to continue after ESSER funds
- 1 SELA. Current needs are great and overwhelming. CWES has 1 counselor/1 SELA
- Make the 3.75 playground position full time. The classroom is occupied most of the day with only a part time person plus the 1 duty assistant, there cannot be adequate supervision.

Thank you, CWES School Board and Dr. Bernal

Allowing Schools to Utilize their Professional Knowledge to Do the Work of
Planting Seeds of Learning and Emotional Intelligence in Students

NORTH WASCO COUNTY SCHOOL DISTRICT #21

2021-22 SCHOOL YEAR EVENTS





TDHS Graduation 2022





Chenoweth
Elementary School
New picnic tables and
outdoor eating space.





- New street lighting for increased student safety- Wahtonka early morning bus stop.
- Battling the elements to provide playground mulch at Chenoweth Elementary School





Masks, Masks and more Masks.

- 54,550 masks purchased and supplied to students, Faculty/Staff and Operations employees.
- Over 300+ Air Purifying Units (APU) in the district.
- (300+) APU filter changes so far this year in district.



NORTH WASCO COUNTY SCHOOL DISTRICT #21

FACILITIES SUMMER PROJECTS



ROOM #505 AT THE DALLES HIGH SCHOOL

- * INSTALLATION OF NEW HVAC AND WINDOWS FROM OUR KURTZ GYM PROJECT DEMANDED CHANGES TO THIS CLASSROOM.
 - * NEW CARPET, WALL REPAIRS, AND PAINTING.
 - * REMOVAL OF EXISTING WALL TREATMENTS.
 - * UPGRADES TO EXISTING ELECTRICAL SUPPLY AND LIGHTING.
- 

DISTRICT WIDE DEFENSIBLE SPACE PROJECTS

- * State Fire Marshall Grant funding being used for Defensible Space projects in the district.
- * These funds have been made available specifically for vegetation control surrounding school buildings.



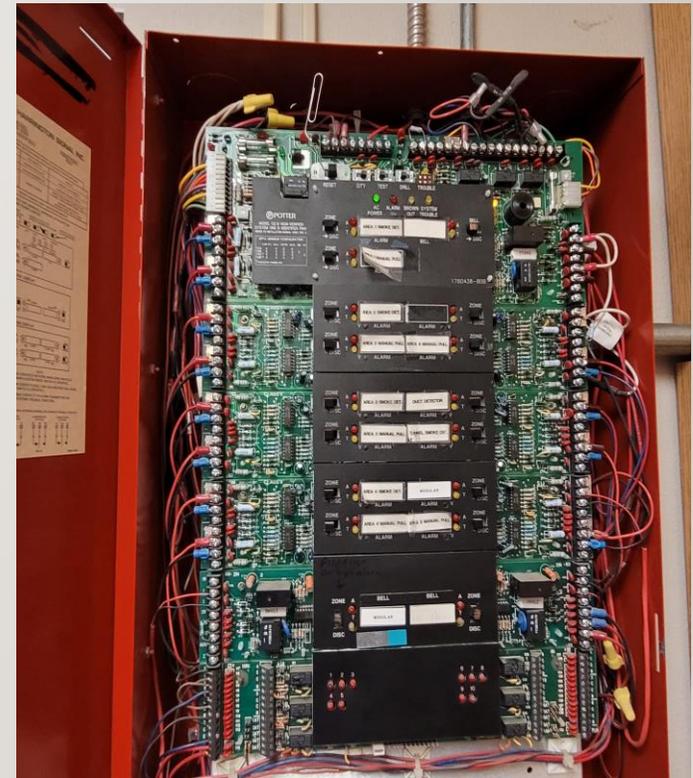
FIRE PANEL UPGRADE AT CHENOWETH ELEMENTARY.



*Inadequate services and repairs over time has lead to a substandard operational condition.

***Overall fire protection remains in place for the school population.**

*The multitude of frequent service calls seen over the past 1-3 years make this panel's continued operation unsustainable.



CHENOWETH ELEMENTARY ASPHALT PLAYGROUND & DROP OFF.

*+/- 7,000 square feet of asphalt play ground at the rear of the school. New space to include a level area for soccer, basketball and other games not currently available under winter conditions.

*** +/- 2580 square feet at bus drop off along curb access area.
(172' X 15')



WAHTONKA FIELD IRRIGATION MAIN FAILURES



- * 8 inch ceramic water line for irrigation has broken 3 times in 2 years-it can be expected to do so again.
- ** +/- 300 feet of main to be abandoned in place in favor of new PVC piping along the East side of field.
- ** X marks the latest line break. As of late April, this water line remains shutdown.

INNOVATIONS ACADEMY INTERIOR HALLWAY PAINT.



- The 2 interior hallways of the Innovations Academy (WAH) will be painted.
- ** A “*blueprint blue*” color has been selected for paint along one side of each hallway with the yellow lockers seen in the left photo to be painted black along the South hallway.



DISTRICT WIDE “OTHER” MISSIONS

- Colonel Wright Elementary: tripping hazards abound.
- Chenowith Elementary: new entry doors.
- Continued support of exterior camera installs.
- Re keying of the Chenowith Elementary school campus.
- Roof-repairs -plus- drywall damage repairs and touch up painting as required.
- Maintenance yard: automatic gate replacement.
- TDHS: Wrestling room roof.
- Bus stops: line painting and safety evaluations.
- Wooden gymnasium floor refinishing: Kurtz, The Dalles Middle, Chenowith Middle, Chenowith Elem., Wahtonka.

North Wasco County School District 21
2022-2023 School District Calendar
REVISED (Language Only) - June 2022

Late Start - Early Release
Wednesday
K - 8th grade ONLY

July 2022				
Mon	Tue	Wed	Thu	Fri
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

August	
18	New Licensed Staff Orientation
19	New Classified Staff Orientation
22	K-12 ELA Teachers curriculum training (ESP by invitation)
23	Continued ELA curriculum training // Other training as designated
24	Building Inservice
25-26	Teacher Work Day / No School for students
29	1st day school - 1st-5th, 6th & 9th Orientation
30	First day of school - KG, 6-12th grade

January 2023				
Mon	Tue	Wed	Thu	Fri
2	3	4	5	6
9	10	11	12	13
16 NC	17	18	19	20
23	24	25	26	27
30	31			
21	Teaching		21	Contract

August 2022				
Mon	Tue	Wed	Thu	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		
3	Teaching		7	Contract

September	
5	Holiday: Labor Day

February 2023				
Mon	Tue	Wed	Thu	Fri
		1	2	3
6	7	8	9	10
13	14	15	16	17
20 NC	21	22	23	24
27	28			
18	Teaching		19	Contract

September 2022				
Mon	Tue	Wed	Thu	Fri
			1	2
5 H	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30
21	Teaching		22	Contract

October	
14	State Inservice - Non-Contract - No School

March 2023				
Mon	Tue	Wed	Thu	Fri
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31
17	Teaching		18	Contract

October 2022				
Mon	Tue	Wed	Thu	Fri
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				
20	Teaching		20	Contract

November	
11	Holiday: Veterans' Day
18	End of Trimester
21	Conf Comp Day / No School
22	Non contract day / No School
23	Non contract day / No School
24	Holiday: Thanksgiving
25	Non contract day / No School
28	Teacher Work Day / No School for students

April 2023				
Mon	Tue	Wed	Thu	Fri
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
20	Teaching		20	Contract

November 2022				
Mon	Tue	Wed	Thu	Fri
	1	2	3	4
7	8	9	10	11 H
14	15	16	17	18
21	22	23	24 H	25
28	29	30		
15	Teaching		19	Contract

December	
19-30	Winter Break

May 2023				
Mon	Tue	Wed	Thu	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29 H	30	31		
21	Teaching		23	Contract

December 2022				
Mon	Tue	Wed	Thu	Fri
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30
12	Teaching		12	Contract

January	
2	School resumes after Winter Break
16	Holiday: MLK / Non-Contract Day / No School

June 2023				
Mon	Tue	Wed	Thu	Fri
			1	2
5	6	7	8	9
12	13	14	15	16
19 NC	20	21	22	23
26	27	28	29	30
7	Teaching		9	Contract

February	
17	Licensed Staff Inservice Day
20	Holiday: Non-Contract Day / No School

190
174 / 175

March	
9	End of Trimester
10	Teacher Work Day / No school for students
20-24	Spring Break

April	
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May	
26	Conference Comp Day / No school
29	Holiday: Memorial Day

June	
3	High School Graduation
9	Last Day of School for students / end of trimester
12-13	Teacher Work Day / No school for students
19	Non-contract - Juneteenth

LEGEND
Non-Contract = NC, Holiday = H (No School)
State Inservice, Trainings (No School)
Conference Comp Day (No school)
Teacher Work Day (No school for students)
Late Start (6-8th) / Early Release (K-5th)
Break (No school)
District / Building Inservice Day (No school for students)

Teacher Contract Days
 Student Contact Days K-12th
 1st tri - 57 / 56
 2nd tri - 60
 3rd tri - 58



North Wasco County School District

School Year 2021 – 2022, **May 31st** Bond Planning Update and Timeline

Meetings:

6/6/2022 - Bond Leadership Team Meeting (Jose Aparicio, Carolyn Bernal, Kara Flath, Liz Manser, Steve Nelsen, Jeremy Wright, Alex Holser)

Discussed the need to have more energy and data to review, based on feedback from the Community Bond Planning Committee. We need to verify tax data with the county before polling, especially as it relates to the first Google data center which will be taxed this year. The team needs to narrow down building needs: capacity, parking spots, and student counts as costs have increased over 22%.

6/2/2022 - The Dalles Chamber of Commerce Government Affairs - Round Table (Stephanie Bowen), provided an update of the process.

6/1/2022 - Community Bond Planning Meeting. This meeting comprised of 61 members, 4 were ill or unable to attend. This included 11 district staff, of which 2 were representative of the union members, 2 school board members, 28 community applicants requesting to participate, 2 student representatives, one was ill, 12 community partners who were requested by the district to participate, 1 consultant, and 5 OPSIS staff to facilitate.

This was a robust discussion to allow the community to speak to areas of concern and priorities of the community. OPSIS will compile the results of the committee.

5/19/2022 - Bond Planning Committee Meeting (District Wide) (Kara Flath, Liz Manser, Alec Holser, Jose Aparicio, Steven Nelsen, Ajay Rundell, Amy Hampton, Carol Dowsett, Carolyn Bernal, Dottie Ray, Douglas Rice, Kimberly Tyskiewicz, Sandra Harris, Stephanie Bowen, Theresa Peters, Kurt Evans) The committee discussed the tentative calendar and timeline. OPSIS recapped the small group feedback from the last workshop with the Bond Planning Committee.

5/19/2022 - KODL Radio discussion about bond planning and general update of plans. (Al Winn, Kara Flath, Carolyn Bernal, Kimberly Tyszkiewicz)

5/9/2022 - Bond Leadership Team Meeting (Jose Aparicio, [Carolyn Bernal](#), [Stephanie Bowen](#), [Kara Flath](#), [Liz Manser](#), Steven Nelson, [Jeremy Wright](#)). The group reviewed the initial Community Advisory Committee staff, community partners request, and community members who applied. (Currently 6 applicants). We need to invite student representatives.

Goals:

- Complete the first polling before September 21st, but try to get updated tax roll numbers will look like to have an accurate price point poll. Need a week to run an analysis of data.
- Need to set up a meeting with Doug Rice, [Kara Flath](#), and [Liz Manser](#) to discuss Essential Enhancements and Improvements.
- Need to figure out how to plan for what to do with the existing TDHS if we build a new high school.

5/5/2022 - Media Inquiry, CCC News. RE: Community Bond Planning Committee and facility ages.

5/2/2022 - Community Bond Planning Committee Media Release. District website & social media announcement. Also sent a Remind message sent to all D21 Parents to apply for the Community Bond Planning Committee.

4/28/22 - Bond Planning Committee Meeting #2

(Steve Nelsen, [Carolyn Bernal](#), [Alec Holser](#), [Jose Aparicio](#), [Liz Manser](#), [Stephanie Bowen](#), Douglas Rice, Carol Dowsett, [Kimberly Tyskiewicz](#), Theresa Peters, [Sandra Harris](#), Billy Brost, [Amy Hampton](#), [Kurt Evans](#), Dottie Ray)

Discussed CAC meetings and schedule.

4/25/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Carolyn Bernal](#), Alec Holser, Jose Aparicio) Discussed the community bond planning timeline and who we should invite. Kara will finish the application document to be ready to go out this Thursday before or after the board meeting. Looking at holding the meeting June 1st at TDMS from 6:00 - 8:00pm. Tentative dates 9/21/22 at Wahtonka, and 10/19/22 at TDHS.

4/11/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Carolyn Bernal](#), Jeremy Wright, Alec Holser) Discussed the path forward in polling the community and gauging interest from the community on what the community sees as a priority and what is realistic. Discussed general timelines.

3/29/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Carolyn Bernal](#), [Jose Aparicio](#)) Discussed first community meetings: plan is TDMS, Wahtonka, and then TDHS for locations. Kara will prepare the application for community members. Discussed future meetings with Doug, Kara, and Liz to discuss the facilities report.

3/14/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Carolyn Bernal](#), [Jose Aparicio](#), Alec Holser) Met with DHE and TDHS. Will meet with the rest this week: CWE, CES, TDMS. Discussed Thursday all bond planning committee (BPC) meeting and agenda.

3/08/22 - Lions Club

(Kara Flath, [Carolyn Bernal](#), Billy Brost) Met with Lions Club Members and discussed the general school district and bond process. Requested feedback. Feedback included discussion of remodeling high school instead of replacing high school. Note: This did not apply to Wahtonka.

3/02/22 - Rotary Club

(Kara Flath, [Carolyn Bernal](#)) Met with Rotary Club Members and discussed the general school district and bond process.

2/18/22 - Wright Public Affairs

(Jeremy Wright, [Jose Aparicio](#), [Carolyn Bernal](#), [Kara Flath](#)) Discussed the last bond process and pros and cons. Discussed what a PR firm can do for the district. Key takeaways from last bond and suggestions for upcoming bond.

2/14/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Alec Holser](#), [Kara Flath](#), [Carolyn Bernal](#), [Jose Aparicio](#)) Discussed getting the Bond Planning Committee commitment by the next meeting. Went over committee structures.

1/31/22 - Bond Leadership Team Meeting

(Steve Nelsen, [Liz Manser](#), [Alec Holser](#), Carol Samuels, Audrey Zhao, [Carolyn Bernal](#), [Jose Aparicio](#)). Discussed Bond Oversight Committee structure. Historical bonds - D21 was approved for a new middle school in 2003, failed local option tax in 2015, and failed bond in 2018. Need to complete committee structure for Bond Oversight, Bond Leadership, Bond Planning, and Community Advisory Committee. Shared diagram of committees.

1/18/22 - Signed Contract with OPSIS, Phase I cost \$10,000, Phase II cost \$25,000 (May not finish before end of FY, so balance of contract FY 2023)

12/21/21 - County Meeting with Piper & Sandler

Met with the county to discuss bond planning processes and improvements from the last bond. (Tyler Stone, Jill Amery, Carolyn Bernal, Jose Aparicio). Recommendations included:

- Do not guarantee a cost per \$1,000, we cannot guarantee.
- Have town hall meetings like South Wasco County.
- Educate the community about how taxes work.
- Talk with major taxing jurisdictions in the county: clubs, churches, larger employers, city council, county commissioners.
- Coordinate information flow with the county so we all say the same thing.
- Train the school board on how the tax system works.

12/06/21 - Piper & Sandler contract signed. No cost unless bond is passed.

12/09/21 - OPSIS Initial Meeting

Met with OPSIS Architecture to discuss bond planning and how OPSIS could assist the district. (Steve Nelson, Kara Flath, [Jose Aparicio](#), [Carolyn Bernal](#))

11/29/21 - Piper and Sandler

Met with Piper & Sandler about pre-bond planning to discuss the previous bond process and changes we should make. Carol Samuels (Piper & Sandler), Kara Flath, Dr. Carolyn Bernal, [Jose Aparicio](#), and Audrey Zhao (Piper & Sandler).

Questions about this report can be addressed to Kara Flath, Chief Financial Officer, at flathk@nwasco.k12.or.us.

NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2022 Expenditure Status Report

For the month ending May 31st, 2022

DESCRIPTION	Budget	Year to Date	Encumbrances	Balance	% Budget Expended
100 General Fund					
1000 - Instruction	19,807,277	15,604,963	4,189,146	13,168	78.78%
2000 - Support Services	13,894,143	10,940,756	1,504,148	1,449,239	78.74%
5000 - Debt Service & Fund Transfers	776,000	776,000	-	-	100.00%
6000 - Contingency	300,000	-	-	300,000	0.00%
7000 - Unappropriated Ending Fund Balance	592,881	-	-	592,881	0.00%
Totals	35,370,301	27,321,719	5,693,294	2,355,288	77.24%
210 - Federal Programs Fund					
1000 - Instruction	2,946,702	1,372,014	368,792	1,205,896	46.56%
2000 - Support Services	1,873,829	1,581,963	107,742	184,124	84.42%
3000 - Enterprise & Community Services	180,487	21,308	-	159,179	11.81%
4000 - Capital Outlay	308,000	161,131	-	146,869	52.32%
7000 - Unappropriated Ending Fund Balance	6,320,040	-	-	6,320,040	0.00%
Totals	11,629,058	3,136,416	476,534	8,016,108	26.97%
220 - State Grant Funds					
1000 - Instruction	2,637,057	1,694,845	401,982	540,230	64.27%
2000 - Support Services	1,769,742	1,299,447	351,975	118,320	73.43%
3000 - Enterprise & Community Services	441,483	56,357	-	385,126	12.77%
4000 - Capital Outlay	2,011,379	1,782,150	-	229,229	88.60%
Totals	6,859,661	4,832,799	753,957	1,272,905	70.45%
230 - Local Grants					
1000 - Instruction	40,000	2,358	-	37,642	5.90%
2000 - Support Services	35,000	10,321	448	24,231	29.49%
Totals	75,000	12,679	448	61,873	16.91%
240 - Vocational Education Fund					
1000 - Instruction	46,900	-	-	46,900	0.00%
Totals	46,900	-	-	46,900	0.00%
242 - Enterprise Zone Funds					
1000 - Instruction	-	-	-	-	-
2000 - Support Services	223,380	77,999	-	145,381	34.92%
4000 - Capital Outlay	550,000	532,543	-	17,457	96.83%
Totals	773,380	610,542	-	162,838	78.94%
250 Nutrition Services Fund					
3000 - Enterprise & Community Services	1,605,915	1,017,659	93,888	494,368	63.37%
Totals	1,605,915	1,017,659	93,888	494,368	63.37%
285 Technology Fund					
2000 - Support Services	132,000	90,579	32,990	8,431	68.62%
7000 - Unappropriated Ending Fund Balance	100,000	-	-	100,000	0.00%
Totals	232,000	90,579	32,990	108,431	39.04%
290 - Student Body Funds					
1000 - Instruction	545,000	63,322	-	481,678	11.62%
2000 - Support Services	12,000	1,215	-	10,785	10.13%
7000 - Unappropriated Ending Fund Balance	75,000	-	-	75,000	0.00%
Totals	632,000	64,537	-	567,463	10.21%
292 - Textbook Replacement Fund					
1000 - Instruction	755,000	209,061	599,351	(53,412)	27.69%
2000 - Support Services	-	26,708	-	(26,708)	0.00%
Totals	755,000	235,769	599,351	(80,120)	31.23%

DESCRIPTION	Budget	Year to Date	Encumbrances	Balance	% Budget Expended
295 - Bus Replacement Fund					
2000 - Support Services	843,480	433,008	-	410,472	51.34%
Totals	843,480	433,008	-	410,472	51.34%
298 - Vehicle Replacement Fund					
2000 - Support Services	53,000	-	-	53,000	0.00%
Totals	53,000	-	-	53,000	0.00%
303 - OSBA PERS Bonds					
5000 - Debt Service & Fund Transfers	1,752,230	226,115	-	1,526,115	12.90%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
Totals	1,752,230	226,115	-	1,526,115	12.90%
304 - Full Faith & Credit Obligation					
5000 - Debt Service & Fund Transfers	380,000	83,881	-	296,119	22.07%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
Totals	380,000	83,881	-	296,119	22.07%
Total All Funds	61,007,925	38,065,703	7,650,462	15,291,760	62.39%

NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2022 Expenditure Status Report
For the month ending May 31st, 2022

Balance Sheet	General Fund	State Special Revenues	Nutrition Services	Technology Fund	Student Body Funds**	Replacement Funds	Debt Service Funds	District Fund Totals	**Totals
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ASSETS:									
Cash & Investments	5,512,488	(117,417)	288,712	133,657	381,367	874,060	1,835,749	8,527,249	8,908,616
Accounts Receivable	1,146,579		-					1,146,579	1,146,579
Inventory/Prepaid expense	243,111	-	3,898					247,009	247,009
Total Assets	6,902,178	(117,417)	292,610	133,657	381,367	874,060	1,835,749	9,920,837	10,302,204

LIABILITIES:									
Accounts Payable	85,855	105,110	48	12,527		348,145		551,685	551,685
Payroll Liabilities	212,632	-	-					212,632	212,632
Deferred Revenue	467,778	-	4,323					472,101	472,101
Total Liabilities	766,265	105,110	4,371	12,527	-	348,145	-	1,236,418	1,236,418

FUND BALANCE:									
Total Fund Balance	6,135,913	(222,527)	288,239	121,130	381,367	525,915	1,835,749	8,684,419	9,065,786

Revenues & Expenditures: 2021-22 Year to Date									
Beginning Fund Balance	404,564	816,451	79,364	111,709	348,009	693,620	13,499	2,119,207	2,467,216
Year to Date Revenues	33,053,068	7,553,458	1,226,534	100,000	97,895	501,072	2,132,246	44,566,378	44,664,273
Year to Date Expenditures	27,321,719	8,592,436	1,017,659	90,579	64,537	668,777	309,996	38,001,166	38,065,703
Year to Date Net Income (Loss)	5,731,349	(1,038,978)	208,875	9,421	33,358	(167,705)	1,822,250	6,565,212	6,598,570
Ending Fund Balance	6,135,913	(222,527)	288,239	121,130	381,367	525,915	1,835,749	8,684,419	9,065,786

NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2022 Expenditure Status Report

For the month ending May 31st, 2022

Fund	Beginning Fund Balance	Budgeted Revenue	Revenue Collected YTD	% Collected	Projected Revenue	Total Budget	Expended YTD	Encumbered	Projected Expenditures	% of Budget Expended	Revenue - Expenditures YTD	Projected Ending Fund Balance
100 - GENERAL FUND	\$ 404,564	\$35,370,301	\$33,053,068	93.45%	\$33,567,496	\$ 35,370,301	\$27,321,719	\$ 5,693,294	\$ 33,375,813	77.24%	\$ 5,731,349	\$ 596,247
210 - FEDERAL PROGRAMS	\$ 36,095	\$11,629,058	\$ 2,745,667	23.61%	\$ 3,543,419	\$ 11,629,057	\$ 3,136,416	\$ 476,534	\$ 3,543,417	26.97%	\$ (390,749)	\$ 36,097
220 - STATE GRANTS	\$ 148,327	\$ 6,859,661	\$ 4,458,307	64.99%	\$ 5,575,452	\$ 6,859,662	\$ 4,832,800	\$ 753,957	\$ 5,586,757	70.45%	\$ (374,493)	\$ 137,022
230 - LOCAL GRANT PROGRAMS	\$ 52,902	\$ 75,000	\$ 109,356	145.81%	\$ 109,356	\$ 75,000	\$ 12,679	\$ 448	\$ 13,127	16.91%	\$ 96,677	\$ 149,131
240 - VOCATIONAL EDUCATION FUND	\$ 45,747	\$ 46,900	\$ 129	0.28%	\$ 140	\$ 46,900	\$ -	\$ -	\$ -	0.00%	\$ 129	\$ 45,887
242 - ENTERPRISE ZONE PROJ FUND	\$ 533,380	\$ 773,380	\$ 240,000	31.03%	\$ 240,000	\$ 773,380	\$ 610,542	\$ -	\$ 610,542	78.94%	\$ (370,542)	\$ 162,838
250 - NUTRITION SERVICES	\$ 79,364	\$ 1,605,915	\$ 1,226,534	76.38%	\$ 1,299,654	\$ 1,605,914	\$ 1,017,659	\$ 93,888	\$ 1,212,837	63.37%	\$ 208,875	\$ 166,181
285 - TECHNOLOGY & EQUIPMENT	\$ 111,709	\$ 232,000	\$ 100,000	43.10%	\$ 100,000	\$ 232,000	\$ 90,579	\$ 32,990	\$ 123,569	39.04%	\$ 9,421	\$ 88,140
290 - STUDENT BODY ACCOUNT	\$ 348,009	\$ 632,000	\$ 97,895	15.49%	\$ 130,527	\$ 632,000	\$ 64,537	\$ -	\$ 107,562	10.21%	\$ 33,358	\$ 370,974
292 - TEXTBOOK REPLACEMENT FUND	\$ 552,821	\$ 755,000	\$ 200,981	26.62%	\$ 201,161	\$ 755,000	\$ 235,769	\$ 599,351	\$ 753,120	31.23%	\$ (34,788)	\$ 862
295 - BUS REPLACEMENT	\$ 88,254	\$ 843,480	\$ 287,280	34.06%	\$ 433,878	\$ 843,480	\$ 433,008	\$ -	\$ 433,008	51.34%	\$ (145,728)	\$ 89,124
298 - VEHICLE REPLACEMENT	\$ 52,545	\$ 53,000	\$ 12,811	24.17%	\$ 12,833	\$ 53,000	\$ -	\$ -	\$ -	0.00%	\$ 12,811	\$ 65,378
303 - OSBA PERS BONDS	\$ 82	\$ 1,752,230	\$ 1,752,246	100.00%	\$ 1,752,398	\$ 1,752,230	\$ 226,115	\$ -	\$ 1,752,230	12.90%	\$ 1,526,131	\$ 250
304 - FULL FAITH & CREDIT OBLIG	\$ 13,417	\$ 380,000	\$ 380,000	100.00%	\$ 380,000	\$ 380,000	\$ 83,881	\$ -	\$ 380,000	22.07%	\$ 296,119	\$ 13,417
Total All Funds	\$2,467,216	\$61,007,925	\$44,664,274	73.21%	\$47,346,314	\$ 61,007,924	\$38,065,704	\$ 7,650,462	\$ 47,891,982	62.39%	\$ 6,598,570	\$ 1,921,548

NORTH WASCO COUNTY SCHOOL DISTRICT

Federal Relief Funds

For the month ending May 31st, 2022

ESSER (CARES Act)		\$760,676.15	Period: 03/13/2020 - 09/30/2022		
ACCOUNT TITLE	Budget	FY 2021 Expenditures	FY 2022 Budgeted	Total	Balance
ESSER District	\$664,755.15			\$665,077.05	(\$321.90)
*Staffing (5 Staff plus blue print teams)		\$648,548.05	\$0.00		
Computers & Distance Learning Programs		\$15,029.00			
Professional Development (COSA)		\$1,500.00			
ESSER LTCT/JDEP	\$402.00	\$402.00		\$402.00	\$0.00
ESSER Mosier	\$57,455.00	\$57,455.30	\$0.00	\$57,455.30	(\$0.30)
ESSER Cares Act (St.Marys)	\$14,364.00	\$14,041.80	\$0.00	\$14,041.80	\$322.20
ESSER Riverbend	\$23,700.00	\$23,700.00	\$0.00	\$23,700.00	\$0.00
Totals	\$760,676.15	\$760,676.15	\$0.00	\$760,676.15	\$0.00

ESSER (CARES CDL GEER Funds)		\$166,339.42	Period: 07/01/2020 - 04/31/2021		
ACCOUNT TITLE	Budget	FY 2021 Expenditures	Total	Balance	
CDL - District	\$146,043.42		\$145,924.35	\$119.07	
Distance Learning Software (Acellus, ect)		\$58,260.31			
Communications to Family/Parents		\$3,875.00			
Student Technology (Chromebook, hotspots, ect)		\$79,968.63			
Indirect Costs		\$3,820.41			
CDL - Mosier	\$10,569.00	\$10,569.57	\$10,569.57	(\$0.57)	
CDL - St.Marys	\$7,817.00	\$7,935.50	\$7,935.50	(\$118.50)	
CDL - Riverbend	\$1,910.00	\$1,910.00	\$1,910.00	\$0.00	
Totals	\$166,339.42	\$166,339.42	\$166,339.42	\$0.00	

ESSER II (CRRSA) Funds		\$2,988,063.00	Period: 03/13/2020 - 09/30/2023				
ACCOUNT TITLE	Budget	FY 2021 Expenditures	FY 2022 Budgeted	FY 2022 Expended or Encumbered	FY 2023 Budgeted	FY 2024 Budgeted	Total Expenditures
ESSER 2 District	\$2,762,192.23						\$0
Staffing			\$1,390,301	\$351,452			\$351,452
APU /Fans		\$208,570.10	\$120,362	\$74,478			\$283,048
Communications to Family/Parents		\$3,487.50					\$3,488
PPE - Dividers, masks, ect		\$9,638.35	\$35,000	\$8,062			\$17,700
*Student Technology (Chromebook, Acellus, ect)		\$289,619.53	\$134,639	\$966,966			\$1,256,586
Band Supply Students			\$75,000	\$74,479			\$74,479
Portables, Miscellaneous COVID Items		\$21,934.00	\$120,000	\$168,547			\$190,481
Professional Development			\$15,000				\$0
Food Service/Cafeteria Items			\$150,000	\$51,226			\$51,226
Expanded Health Services				\$37,800			\$37,800
Transportation Program				\$8,704			\$8,704
Indirects		\$15,090.96	\$57,498	\$40,783			\$55,874
ESSER 2 Mosier	\$196,432.87			\$196,433	\$68,374		\$68,374
ESSER 2 Riverbend	\$29,438.17			\$29,438			\$0
ESSER 2 JDEP Funds	\$40,000.00			\$40,000	\$6,110		\$6,110
Totals	\$3,028,063.27	\$548,340.44	\$2,363,671	\$1,856,981	\$0	\$0.00	\$2,405,322

Balance

ESSER III (ARP Act) Funds		\$6,710,765.64	Period: 03/13/2020 - 09/30/2024					
ACCOUNT TITLE	Budget	FY 2021 Expenditures	FY 2022 Budgeted	FY 2022 Expended or Encumbered	FY 2023 Budgeted	FY 2024 Budgeted	FY 2025 Budgeted	Total
ESSER 3 District	\$6,207,842.30							\$0
Staffing					\$1,450,000	\$1,550,000	\$275,000	\$3,275,000
Technology/Distance Learning					\$255,000	\$255,000	\$150,000	\$660,000
Unfinished Learning			\$150,000		\$300,000	\$300,000	\$75,000	\$825,000
Summer Programs		\$23,127.16	\$186,815	\$109,557	\$275,000	\$300,000		\$784,942
Summer Program - Refrigerated Van			\$11,370	\$11,498				\$11,370
TDHS Pavilion			\$208,000	\$109,905				\$208,000
Building Camera			\$240,000		\$28,299			\$268,299
COVID Miscellaneous Items					\$25,000	\$25,000	\$15,000	\$65,000
Indirects			\$22,532	\$6,421	\$65,090	\$67,920	\$14,150	\$169,692
ESSER 3 Mosier	\$441,469.73		\$441,974					\$441,974
ESSER 3 Riverbend	\$66,160.31		\$66,236					\$66,236
Totals	\$6,715,472.34	\$23,127.16	\$1,326,927	\$237,381	\$2,398,389	\$2,497,920	\$529,150	\$6,775,513

Totals	\$10,670,551.18	\$1,498,483.17	\$3,690,598	\$2,094,362	\$2,398,389	\$2,497,920	\$529,150	\$10,614,540
	Total Grant Budget	FY 2021 Expenditures	FY 2022 Budget	FY 2022 Expenditures To Date	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	Total Expended or Budgeted



North Wasco County School District

School Year 2021 – 2022, May Financial Summary

General Fund Update:

Currently, the general fund balance is \$9.9 million. Here are the ending balances currently:

Fund	General Fund	State Special Revenues	Nutrition Services	Technology Fund	Replacement Funds	Debt Service Funds	District Fund Totals
Fund Balance	6,135,913	(222,527)	288,239	121,130	525,915	1,835,749	9,920,837

The district is awaiting final award information; however, The North Wasco County School District was awarded the educational safe routes to schools grant to hire a coordinator for the district. This position will begin in October 2022. This will help with transitioning students to parents after school and working with community partners. This is exciting news! In addition, The Dalles is positioned well for construction grants around Chenoweth Elementary. The city placed the initial application and tentatively the grant would require approximately \$400,000 in matching funds. The city may not have funds to allocate to this project so this may not move forward at this time. There is a small chance the matching part of the grants could be waived for this period, but that is not confirmed yet. The Chenoweth Elementary School needs safer walking routes to schools including sidewalks.

Projects in the Works and Highlights:

The district has many projects in the works, so it is important for the board and community to know what is on the horizon:

- The high school pavilion construction is still in progress. The district and contractor are waiting for delivery of the pavilion.
- The district in collaboration with ZCS Engineering applied for a seismic grant for Chenoweth Elementary School. The results of the applications are not posted.
- Summer programs will be underway soon. Programs are as follows:
 - K – 8 Summer School: Additional learning and programs for students the farthest behind in each grade level.
 - K – 8 Summer Enrichment Programs: Robotics through OSU, band camp, Discovery Center camp by grade levels, golf sessions, and soccer camps so far.
 - 9 – 12 Summer School – Credit recovery programs in math, science, English, PE, and electives to assist highschoolers with graduating on time

Questions about this report can be directed to Kara Flath, CFO, North Wasco County School District #21 at flathk@nwasco.k12.or.us.



North Wasco County School District

School Year 2021 – 2022, **June** Enrollment Summary

School Year 2021 - 2022	Chenowith	Col. Wright	Dry Hollow	Mosier	TDMS	TDHS	RCS	D21 K-8	D21 9-12	Total
July 14							28			28
August 13							30			30
September 16	351	261	444	177	614	801	33	67	45	2,793
October 7	332	265	443	177	611	789	31	85	49	2,782
November 1	330	266	441	177	608	783	31	87	52	2,775
December 1	330	267	444	177	601	775	27	85	59	2,765
January 3	335	259	436	173	578	763	27	89	61	2,721
February 1	344	261	437	173	590	756	22	100	66	2,749
March 1	342	264	433	173	585	753	22	103	62	2,737
April 1	356	264	434	172	589	716	21	96	84	2,732
May 2	362	263	426	175	584	706	20	95	92	2,723
June 1	364	263	428	175	582	698	20	92	87	2,709

Average	348	263	437	175	594	754	26	90	66	2,752
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Peak	364	267	444	177	614	801	33	103	92	2,814
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Average 2020 - 2021	347	246	407	182	575	767	28	134	83	2,768
Avg Change 2022-2021	1	17	30	(7)	20	(13)	(2)	(44)	(17)	(16)
Peak (Pre Hybrid) 2020-2021	396	256	423	185	618	862	30	106	52	2,928
Peak Change 2022-2021	(32)	11	21	(8)	(4)	(61)	3	(3)	40	(114)

SY 2020-2021 June Count	296	236	383	179	515	640	30	268	175	2,722
Change June to June	68	27	45	(4)	67	58	(10)	(176)	(88)	(13)

*Note: The district is funded at 2,840 ADMr plus weights of 712.19 for a total of 3,552.19 (this includes charter schools).

Enrollment Summary by Building and Grade as of 6/1/2022														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals
Chenowith Elementary	66	69	60	48	61	60	0	0	0	0	0	0	0	364
Colonel Wright Elementary	42	46	47	42	40	46	0	0	0	0	0	0	0	263
D21 K-8 Virtual Academy	8	10	5	8	9	12	10	13	17	0	0	0	0	92
D21 9-12 Virtual Academy	0	0	0	0	0	0	0	0	0	10	30	15	32	87
Dry Hollow Elementary	79	78	65	71	65	70	0	0	0	0	0	0	0	428
Mosier Community School	20	18	17	19	17	17	17	28	22	0	0	0	0	175
The Dalles High School	0	0	0	0	0	0	0	0	0	187	200	173	138	698
The Dalles Middle School	0	0	0	0	0	0	187	191	204	0	0	0	0	582
Riverbend Community School	0	0	0	0	0	0	0	0	0	4	9	4	3	20
Totals	215	221	194	188	192	205	214	232	243	201	239	192	173	2,709
2020-2021 June Totals	216	191	184	191	198	216	228	247	206	241	215	199	190	2,722
Difference 2022 – 2021	(1)	30	10	(3)	(6)	(11)	(14)	(15)	37	(40)	24	(7)	(17)	(13)
Previous Month (May)	212	222	193	189	191	205	214	233	246	203	241	196	178	2,723
Difference	3	(1)	1	(1)	1	-	-	(1)	(3)	(2)	(2)	(4)	(5)	(14)

Virtual Academy Enrollment Summary by Building and Grade as of 6/1/2022														
School/Grade	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals
Chenowith Elementary	3	7	4	4	2	5	0	0	0	0	0	0	0	25
Colonel Wright Elementary	3	2	1	2	3	4	0	0	0	0	0	0	0	15
Dry Hollow Elementary	2	1	0	2	4	3	0	0	0	0	0	0	0	12
The Dalles Middle School	0	0	0	0	0	0	10	13	17	0	0	0	0	40
The Dalles High School	0	0	0	0	0	0	0	0	0	10	30	15	32	87
Totals	8	10	5	8	9	12	10	13	17	10	30	15	32	179

*NOTE: Virtual enrollment was 187 last month.

North Wasco County School District 21
Resolution adopting the budget, making appropriations,
imposing and categorizing the tax

Resolution No. 22-23-01

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED, that the Board of Directors of North Wasco County School District 21 hereby adopts the budget for fiscal year 2022-2023 in the total amount of \$59,767,298 now on file at the Business Office of the School District.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated:

100 - GENERAL FUND

Instruction	\$ 21,596,297
Support services	14,589,358
Transfers	870,000
Contingency	<u>-</u>
Total	<u>\$ 37,055,655</u>

210 - FEDERAL PROGRAMS

Instruction	\$ 3,722,792
Support services	912,396
Enterprise & Comm. Svcs.	21,075
Capital Outlay	<u>66,757</u>
Total	<u>\$ 4,723,020</u>

220 - STATE PROGRAMS

Instruction	\$ 3,108,881
Support services	2,029,658
Capital Outlay	-
Enterprise & Comm. Svcs.	<u>15,000</u>
Total	<u>\$ 5,153,539</u>

230 - LOCAL PROGRAMS

Instruction	\$ 53,300
Support services	43,045
Enterprise & Comm. Svcs.	<u>634,241</u>
Total	<u>\$ 730,586</u>

240 - VOCATIONAL EDUC. FUND

Instruction	\$ 46,009
Total	<u>\$ 46,009</u>

250 - NUTRITION SERVICES

Enterprise and Community Services	\$ 1,512,823
Total	<u>\$ 1,512,823</u>

285 - TECHNOLOGY FUND

Support services	\$ 176,031
Total	<u>\$ 176,031</u>

290 - STUDENT BODY FUND

Instruction	\$ 285,000
Support services	<u>1,250</u>
Total	<u>\$ 286,250</u>

292 - TEXTBOOK REPLACEMENT FUND

Instruction	\$ 755,000
Total	<u>\$ 755,000</u>

295 - BUS REPLACEMENT

Support services	\$ 591,718
	<u>163,568</u>
Total	<u>\$ 755,286</u>

298 - VEHICLE REPLACEMENT

Support services	\$ 56,100
Total	<u>\$ 56,100</u>

303 - DEBT SERVICE - OSBA PERS BONDS

Debt service	\$ 1,837,230
Total	<u>\$ 1,837,230</u>

RESOLUTION MAKING APPROPRIATIONS (cont.)

242 - ENTERPRISE ZONE PROJECTS

Support services	\$ 442,000
Total	<u>\$ 442,000</u>

304 - DEBT SERVICE - FFCO

Debt service	\$ 379,363
Total	<u>\$ 379,363</u>

401 - CAPITAL IMPROVEMENT

Support Services	\$ 91,000
Facilities Acquisition & Construction	<u>60,000</u>
Total	<u>\$ 151,000</u>

Total Appropriations, All Funds \$ 54,059,892

Total Unappropriated and Reserve Amounts, All Funds 5,707,406

TOTAL ADOPTED BUDGET \$ 59,767,298

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2021-2022:

(1) At the rate of \$5.2399 per \$1,000 of assessed value for permanent tax rate;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

	Education Limitation	Excluded from Limitation
Permanent Rate.....	\$5.2399 / \$1,000	

Adopted this 16th day of June, 2022.

Jose Aparicio, Board Chair

Kara Flath, Chief Financial Officer

RESOLUTION TRANSFERRING APPROPRIATIONS
REDISTRIBUTION OF APPROPRIATIONS

Resolution No. 21-22-10

Whereas, the District the district has spending authority in the various functions for FY 2022 and the spending authority needs adjusted in function levels only;

Whereas, the District has an accounting adjustment in the state programs fund for the State Recruitment and Retention Funds, HB 4030, and the Textbook Adoption Fund, and has additional unused budget authority in grants not used this fiscal year;

Therefore, be it resolved, that the amounts for the fiscal year beginning July 1, 2021, are adjusted as follows, and allowed per ORS 294.493 (1):

220 - STATE PROGRAMS FUND

SUPPORT SERVICES (2000) - STATE RECRUITMENT AND RETENTION FUNDS (HB 4030)	\$ 360,000
ENTERPRISE AND COMMUNITY SERVICES (3000) - SUMMER CHILD CARE	\$ (319,293)
CAPITAL OUTLAY (4000) - SEISMIC GRANT	\$ (145,707)
Total State Program Funds	<u>\$ (105,000)</u>

292 - TEXTBOOK ADOPTION FUND

INSTRUCTION (1000)	\$ 55,000
SUPPORT SERVICES (2000)	\$ 50,000
Total Textbook Adoption Fund	<u>\$ 105,000</u>

TOTAL PROGRAMS \$ -

Adopted this 16th day of June, 2022.

Jose Aparicio, Board Chair

Kara Flath, CFO



North Wasco County School District #21

BOARD ACTION

Date June 16th, 2022 Action Requested: *Approve Amendment of Mosier Community School Charter School Contract*

DISCUSSION

The administration recommends adjusting the contract language in the Mosier Community School charter agreement to allow the school to retain 89% of the state school fund payment. Currently the contract is at 83% and the school requested the district move to 95% so the school has more funding for staff salaries. At this time, the district is assessing the services provided to Mosier Community School and recommends adjusting the amount to 89% until a final analysis is completed.

ACTION

I move to approve amendment #1 for the Mosier Community School Charter agreement effective 7/1/2022.

Questions about this request can be forwarded to Kara Flath, CFO, at flathk@nwasco.k12.or.us.

3632 West 10th Street, The Dalles, OR 97058
541-506-3420 Fax 541-298-6018

“The North Wasco County School District is an equal opportunity educator and employer.”

MOSIER COMMUNITY SCHOOL

CHARTER

Amendment #1 - Effective 7/1/2022

July 1, 2020 - June 30, 2030

(f) **Policies.** MCS shall furnish to the District copies of any written policies or procedures adopted by its Board. At no time shall MCS adopt a policy that is in violation of ORS 338, federal law, or this Charter. If an adopted policy is in conflict with any provision of ORS 338, federal law, or this charter agreement, it shall be void.

(g) **Annual Site Visit and Compliance Review.** Pursuant to ORS 338.095(1) the District or its designee shall conduct a site review of MCS annually.

SECTION 9. Financial Management, Funding, Reporting and Accountability.

(a) **Operational Powers.** Subject to the conditions and provisions of this Charter, MCS, through its Board, shall be fiscally responsible for its own operations. Staff at MCS will be hired and funded by MCS. MCS will allocate, disburse, and account for the expenditure of charter school funds, which include, but are not limited to, the charter school incentive grants, State School Fund payments received through the District and donations.

(b) **District Funding.**

(1) **Funding Agreements.**

(A) The District agrees to fund MCS at 89% of the District's General Purpose Grant per ADMw as calculated pursuant to ORS 327.013.

(i) This amount will be the product of the District's rate for charter schools (from the regularly posted ODE Finance Office State School Fund Grant updates for the next school year's funding estimate) times the ADMw for MCS times 0.89.

(ii) This amount will appear as a single line item in the District budget for the next school year.

(iii) The actual dollar amount will be agreed upon by both MCS and the District and acknowledged in a Budget Allocation agreement, to be signed no later than June 1 of each year for the following school year. Amendments may be made as ODE revises their SSF estimates.

(iv) In addition to the funds allocated for the current year, a reconciliation of funds earned under this section and funds paid to MCS under Section 9(b)(1)(C) for each new finalized year will be prepared by the District. Funds earned are calculated at the rate appropriate for the year being reconciled. Finalized means that the final ADMw of the District and the final State School Fund rate have been determined by the Oregon Department of Education. The amount due to or from MCS resulting from this reconciliation will be included on the Budget Allocation agreement signed no later than June 1.

IN WITNESS WHEREOF, the parties have executed this Charter as of the date below.

**NORTH WASCO COUNTY SCHOOL
DISTRICT NO. 21**

MOSIER COMMUNITY SCHOOL

By: _____
School Board Chairperson

by: _____
MCS Board Chairperson

Dated: _____

Dated: _____



North Wasco County School District #21

BOARD ACTION

Date June 16th, 2022 Action Requested **Approve proposed school fees for 2022-2023**

DISCUSSION

As per District Policy JN: Student Fees, Fines and Charges, school fees will be reviewed by the Board annually. Each school building needs to establish course fees, student fees, material fees, etc. for the next school year so these fees can be published in student handbooks and school calendars over the summer.

ACTION

I move to approve the proposed fees for the 2022-2023 school year as presented:

Dry Hollow Elementary	<i>\$6.50 - \$7.50 Recorder for Music class (2nd and 3rd grades)</i>
The Dalles Middle School	<i>Sports fees - \$40 per sport</i>
The Dalles High School	<i>(See the following list)</i>

Questions about this request can be forwarded to school principals.

3632 West 10th Street, The Dalles, OR 97058
541-506-3420 Fax 541-298-6018

"The North Wasco County School District is an equal opportunity educator and employer."

THE DALLES HIGH SCHOOL
FEE SCHEDULE
2022-2023

SUBJECT/DEPARTMENT	LENGTH	FEE
ASB Card	Year	\$30
AP Exam	Exam	\$30
Marching Band	Year	\$30
Ceramics 1 and 2	Term	\$15
2D Art intro	Term	\$15
2D Art draw and paint	Term	\$15
3D Art intro	Term	\$15
3D Art sculpture	Term	\$15
Art Exploration	Term	\$15
All Culinary Arts Courses	Term	\$15
Construction 1 and 2	Term	\$15
Welding 1 and 2	Term	\$35
Blueprint Reading	Term	\$35
National Honor Society Inducted members only	Year	\$10
National Technical Honor Society Inducted members only	Year	\$10
Yearbook [if purchased]	Year	\$55
Credit Recovery	Term	\$110
Summer School	Summer	\$110 per credit
<u>Sports fees are separate:</u> Regular Lunch=\$60 Free/Reduced = \$20/35 per person per sport...non refundable \$100 per family per season	Season	Regular = \$60/sport Free = \$20/sport Reduced = \$35/sport Family=\$100/season

North Wasco County School District 21

Code: **KG**
Adopted: 9/14/00
Revised/Readopted: 11/19/09

Community Use of District Facilities

The Board may permit the use of school facilities by residents of the district for civic and/or recreational purposes, providing that such use will not interfere with the school system. Such use shall not interfere with the regular instructional program of the district.

In permitting use of its school facilities, the following conditions will apply:

1. School programs, ~~activities~~ **and clubs** ~~that are scheduled~~ will **always** have priority over all outside activities, ~~at all times~~, with youth groups and nonprofit organizations given preference. Should a district facility not be available after it has been scheduled for an outside activity, a concerted effort will be made to assist the organization in locating another facility, if that should be necessary;
2. Individuals and/or organizations **not affiliated with a school sponsored activity or program** ~~may~~ **will** be required to furnish the district a Certificate of Liability Insurance;
3. When an individual/organization is granted use of a school facility, ~~it~~ **the organization/individual** assumes responsibility for conduct of all persons while they are in or about the facility, including traffic control;
4. The school facility may be opened only by a person designated by the building principal. Keys to school facilities ~~may~~ **shall** not be duplicated;
5. The individual/organization shall be responsible for all damages or loss of school property during the period of use and will be required to leave the facility ready for use by staff and students the following day. Failure to do so may result in denial for future use. Any costs associated with damages and/or loss will be billed to the individual/organization;
- 6. All group organizers will be responsible for entry doors being relocked and building(s) secured upon completion of on-site group events or activities. Damage resulting from failing to ensure the building(s) is secure will result in the person(s) or entity reserving the building accepting fiscal responsibility for damages sustained.**
7. The individual/organization may not assign, transfer, sublet or charge a fee to use district property;
8. The district prohibits the carrying of any kind of lighted smoking equipment or material, the smoking of any kind of lighted smoking equipment or material and the chewing or sniffing of a tobacco product in all district buildings and in all district-owned vehicles, district property and at district-sponsored events. No alcoholic beverages or illegal drugs are permitted on district property, nor is anyone to be admitted to district property while under the influence of alcoholic beverages or

- any controlled substances not prescribed by a physician;
9. Fire and safety regulations, **including building maximum capacity restrictions**, of the state of Oregon, the city of The Dalles and Wasco County are to be observed at all times;
 10. Additional rules, as deemed necessary by the school administration, may be stipulated that are not specifically stated in this policy.
 11. **Upon request, a community member may request a waiver, using the PUA Waiver Request Form, from the CFO or Superintendent. The district will allow up to \$5,000 of fees waived.**

Approval/Denial

1. A Building Use Request Form (attached) must be submitted by the applicant to the appropriate school office and approved by the building **administrator** ~~principal~~.
2. In the event an applicant is denied use of its facilities by the building principal, a written appeal may be made to the superintendent.
3. The superintendent may deny use of any of the district's facilities.
4. In the event an applicant is denied use of its facilities by the superintendent, an appeal may be made to the Board.

Fees

In permitting use of its facilities, it is the intent of the district to recapture all costs associated with said use as prescribed in Categories **Category I and Category II** ~~and III~~ listed below.

The use of district facilities at nominal fees for nonprofit organizations ~~shall~~ **may** be permitted under the direction and discretion of the superintendent. The superintendent **or designee** has the authority to waive fees.

If the facility use requestor entity fails to return keys for the reserved building, the requestor will be responsible for a fee of \$50 if not returned in 3 business days and if keys are lost or stolen, the requestor will be responsible for the cost of rekeying the building.

Facility use fees will be deposited into the capital projects fund to plan for future facilities/fields repairs and renovations.

Category Schedule for Use of District Facilities

- Category I** School ~~Sponsored~~ Activities **and school sponsored clubs and activities are** no charge.
- Category II** ~~Commercial and private~~ **All other** organizations and/or individuals existing for the benefit of its membership. The Facility Use Fees Daily Rate outlined ~~may~~ **will** be

applied. (Note: ~~Adult Volleyball, Men's Basketball, etc.~~ will be included in this category.)

~~**Category III** — Commercial and private organizations and/or individuals benefiting youth shall be charged at the rate per season to be negotiated with the District Office. (Examples include: Hustler Baseball, Girls' Softball, youth programs, etc.)~~

~~**Category IV** — Community Clubs, i.e., Cub Scouts, 4-H, etc will be at no charge unless custodial or food services are required.~~

All checks will be made payable to North Wasco County School District No. 21 and submitted to the business office. An advance deposit may be required at the discretion of the Chief Financial Officer.

END OF POLICY

Legal Reference(s):

[ORS 332.107](#)

[ORS 332.172](#)

Code: **EDC/KGF**
Adopted: 9/19/96
Revised/Readopted: 2/11/04

Authorized Use of District Equipment and Materials

District materials and equipment will be used only for school purposes by district personnel on district properties.

Exceptions to this policy must be approved by the ~~Board~~ **Superintendent** and any authorized use shall be consistent with ORS Chapter 244.

END OF POLICY

Legal Reference(s):

[ORS Chapter 244](#)
[ORS 332.107](#)

Oregon Government Standards and Practices Laws, A Guide for Public Officials, Oregon Government Standards and Practices Commission (Dec. 1993).

3632 West 10th Street, The Dalles, Oregon 97058

Premises Use Agreement

Applicant _____

Billing Address _____

Premises Requested _____

Please check the appropriate boxes:

- Auditorium, Gym, Lighting Technician, Kitchen, Classroom #, Audio Equipment, Tables #, Field, Cafeteria, Video Equipment, PA System, Bleachers #, Chairs #, Risers #, Computer Equipment, Other

Describe the specifics on any equipment checked above _____

*****ATTACH PROOF OF INSURANCE*****

Table with 4 columns: Date of Use, Specify Day(s), Time of Use, Frequency. Includes fields for Begin/End, From/To, and checkboxes for am/pm, Weekly, Monthly, One-Time.

Describe activity _____

(Category I): School sponsored [Yes/No] School Type: [Athletic/Club/Extracurricular/Other]

(Category II): Name of Group: _____ Purpose of Use: _____

Estimate # of participants under age 19: _____ Estimate # of participants over 19: _____ Estimate # of Spectators _____

District Staff Requested: [Yes/No] Type Service Requested: _____ Number of Staff: _____ # of Hours: _____

PRINT Name of group's supervisor to be present at activity _____

THE ABOVE REQUEST FOR DATES, TIMES, FACILITIES, AND EQUIPMENT IS TO BE COMPLETE AND INCLUSIVE. THE DISTRICT IS NOT RESPONSIBLE FOR LATE CHANGES OR REQUESTS AND SUCH MODIFICATIONS MAY NOT BE ALLOWED.

The district may deny requests for organizational use of any one facility, or groups of facilities, for durations exceeding 4-6 weeks under one Use Agreement.

NO SMOKING OR ALCOHOLIC BEVERAGES ON DISTRICT PROPERTY

THE APPLICANT AGREES TO BE RESPONSIBLE for safeguarding the facilities and equipment used for this activity and for payment of all charges. The Applicant further agrees that the school property will be used in accordance with the policies and regulations of the District.

THE APPLICANT UNDERSTANDS that (1) smoking and alcoholic beverages are prohibited on ALL District property; and (2) anyone participating in activities in a gymnasium must wear gym shoes with non-marking soles.

THE APPLICANT WILL BE RESPONSIBLE for the conduct of the individuals associated with their activity while using the school facilities. The Applicant will assume the cost of repairing any damage to District premises and repairing or replacing damaged equipment, at the District's election. The Applicant further agrees to deposit security with the District in an amount deemed appropriate by the District if so, required by the District. The Applicant agrees to indemnify and save harmless the District from all liability, expense, cost, or damage which may be claimed against or incurred or suffered by the District because of the Applicant, its members, officers, agents, employees or invitees, for whatever reason, including bodily injury to any person or persons or property damage to District property, and occurring in connection with the Applicant's use of District facilities or equipment. All users of District facilities shall comply with all federal, state, and municipal equal opportunity laws and regulations prohibiting discrimination. Applicant will not enlarge the scope nor change the nature of its use of said premises and/or equipment without the prior written consent of North Wasco County School District #21.

THIS AGREEMENT IS TERMINABLE by North Wasco County School District #21 on two (2) days' notice to Applicant, and by one (1) day notice to School District #21, unless special arrangements have been requested. In case of special arrangements this agreement may not be terminated by the Applicant with less than seven (7) days' notice to North Wasco County School District #21. This agreement is governed by the laws of the State of Oregon and all disputes arising out of this agreement shall be resolved in said state. In the event of a material breach of this agreement or other dispute regarding the enforcement or the interpretation of this agreement, the losing party shall pay the attorney fees, costs, and expenses incurred by the prevailing party.

APPLICANT SIGNATURE	ADDRESS	PHONE #	DATE
BUILDING LEVEL APPROVAL	DATE	DISTRICT LEVEL APPROVAL	DATE

Business Office Only:

Facility Use Fee: _____ District Staff Fee: _____ Total Fee to Applicant: _____

Notes to Applicant: _____

Business Office Signature: _____ Date: _____

Date Bill Send to Requestor: _____ Date Paid by Requestor: _____

FACILITY USE FEES

Elementary School Rooms	Hourly Rates	Daily Rates	Middle School Rooms	Hourly Rates	Daily Rates
Classroom	\$12	\$60	Classroom	\$12	\$60
Cafeteria	\$12	\$60	Commons	\$20	\$100
Kitchen	\$12	\$60	Kitchen	\$20	\$100
Gymnasium	\$20	\$100	Gymnasium	\$20	\$100
Field/Lawns	\$10	\$50	Field/Lawns	\$10	\$50
Parking Area	\$10	\$50	Parking Area	\$10	\$50
Playground Area	\$10	\$50	Chenowith Middle School Gym	\$15	\$75
High School Rooms	Hourly Rates	Daily Rates	Other Facilities/Fields	Daily Rates	
Classroom	\$12	\$60	Quinton Street Ballpark	\$250	
Cafeteria	\$12	\$60	16 th Street Ballpark	\$200	
Kitchen	\$12	\$60	Wahtonka Ballpark	\$200	
Gymnasium	\$30	\$120	Thompson Track	\$100	
Auditorium	\$30	\$120	Wahtonka Track	\$200	
Field/Lawns	\$10	\$50			

Note: Fees charged for staffing is \$25.00 per hour for custodial services and \$32.00 per hour for a higher level maintenance staff member. The final cost will be adjusted if time needed is more than requested.

Revised: 6.2022

North Wasco County School District No. 21
3632 West 10th Street, The Dalles, Oregon 97058

Equipment and Materials Use Agreement (KGF-AR)

Phone: 541.506-3420 / fax 541-506-3422

Organization/Group Requesting use of Equipment/Materials _____

Contact Person _____

Home Phone No. _____ Work Phone No. _____ Cell Phone No. _____

Billing Address _____ Email _____

Equipment/Materials Requested

Describe the specific equipment/materials requested, purpose for request and location equipment/materials are to be used

Date(s) Requested _____

CONDITIONS OF USE

- District equipment/materials may only be used if equivalent equipment/materials cannot be rented within The Dalles community or unless it is for a community event that will be of benefit to the school and its students.
- Use of District equipment/materials must be within 15 miles from the equipment/materials pickup location.
- The organization/group requesting use of the equipment/materials shall be solely responsible for transportation of the equipment/materials. The manner of transportation must be approved in advance by the District.
- Approval of the use of District equipment/materials shall be at the sole discretion of the District's School Board Superintendent.
- The organization/group requesting use of District equipment/materials shall provide proof of liability insurance in the amount of \$2,000,000.00 if the requested use is in the State of Oregon, and \$3,000,000.00 if the requested use is in the State of Washington, at the time application for equipment/materials use is made to the District and naming North Wasco County School District No. 21 as an additional insured on said policy.
- The rights of use under this agreement shall not be assigned by the organization/group to any other individual or entity without the express written consent of the District School Board.
- The organization/group, by signing this Equipment and Materials Use Agreement, agrees that it will indemnify and agrees to defend and hold the District and its employees and agents harmless for, from, and against (1) any and all liability, penalties, losses, damages, costs and expenses, demands, causes of action, claims, judgments, or appeals arising from any bodily injury to or death of any person or persons or any damage to any property as a result of the use or control of the District's equipment/materials by the organization/group, or any authorized assignee of the organization/group; and (2) from and against all reasonable legal costs and charges, including reasonable attorney and other reasonable professional fees, incurred in and about any of such matters and the defense of any action arising out of the same. The provisions of this section shall survive the expiration of this use agreement with respect to any matter occurring as a result of the organization/group's use of District equipment/materials.

I have read and understand this agreement and the above listed CONDITIONS OF USE with apply to the use of North Wasco County School District No. 21 equipment/materials. North Wasco County School District No. 21 reserves the right to cancel this agreement if the user violates any requirements of this agreement or if usage of the equipment/materials is deemed irresponsible and/or unsafe in the sole discretion of the District.

Authorized Representative of Organization/Group

Date

Board Chair Superintendent, North Wasco County School District No. 21 Date