

AGENDA	CORBETT SCHOOL DISTRICT BUDGET COMMITTEE AND REGULAR SCHOOL BOARD MEETING MPB/Board Room/ZOOM-OWL 35800 E Historic Columbia River Highway Corbett, Oregon 97019	7:00 PM Wednesday, April 16, 2025
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1. Preliminary Business - second meeting of the Budget Committee, a meeting to approve the budget which starts at 7:00 p.m., prior to the Board meeting agenda.

You are invited to a Zoom webinar!

When: Apr 9, 2025 07:00 PM Pacific Time (US and Canada)

Every week on Wed, until Apr 23, 2025, 3 occurrence(s)

Apr 9, 2025 07:00 PM

Apr 16, 2025 07:00 PM

Apr 23, 2025 07:00 PM

Please download and import the following iCalendar (.ics) files to your calendar system.

Weekly: [https://us02web.zoom.us/webinar/tZModOuqpzksGtAUvZk34KsFhjh\\_rl3DMEmR/ics?icsToken=DM93TOM7sFhZuP-n4gAALAAAAN4FxKNAL-LVloecMsj0qc9btFfatSG5YTzD0hpx5n7wE5t3ByYB\\_-vN4IE1-jAQ3owtjpZoTarUyclwjAwMDAwMQ](https://us02web.zoom.us/webinar/tZModOuqpzksGtAUvZk34KsFhjh_rl3DMEmR/ics?icsToken=DM93TOM7sFhZuP-n4gAALAAAAN4FxKNAL-LVloecMsj0qc9btFfatSG5YTzD0hpx5n7wE5t3ByYB_-vN4IE1-jAQ3owtjpZoTarUyclwjAwMDAwMQ)

Topic: CSD Budget Committee Meeting

Join from PC, Mac, iPad, or Android:

<https://us02web.zoom.us/j/87532292604>

Phone one-tap:

+12532050468,,87532292604# US

+12532158782,,87532292604# US (Tacoma)

Join via audio:

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 719 359 4580 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 646 931 3860 US

+1 689 278 1000 US  
+1 929 205 6099 US (New York)  
+1 301 715 8592 US (Washington DC)  
+1 305 224 1968 US  
Webinar ID: 875 3229 2604  
International numbers available: <https://us02web.zoom.us/j/87532292604>

1. Call to Order/Flag Salute
2. Review and Acceptance of Agenda
  1. Approval for Extension of Minutes
3. BUDGET REVIEW
4. AUDIENCE COMMENTS
5. Budget Committee Discussion
6. Approval/Recommendations Action Items

4

7. Adjournment of the Budget Committee Meeting
8. Preliminary Business for Board Meeting
  1. Call to Order
9. Review and Acceptance of Agenda
10. Board Chair Report Information Items/Discussion
11. Approval of Extension of Minutes Action Item
12. Introduction and Comments of Guests
  - a. Drew Barvir - CEO of Sonar - reporting
  - b.

See the policy link in the description for the following excerpts:

Discussion or presentation concerning a published agenda item is limited to its designated place on the agenda, unless otherwise authorized by the Board chair.

Any person who is invited by the Board chair to speak to the Board during a meeting should state his/her name and address and, if speaking for an organization, the name and identity of the organization. A spokesperson should be designated to represent a group with a common purpose.

Statements by members of the public should be brief and concise.

The Board chair may use discretion to establish a time limit on discussion or oral presentation by visitors. **(A 3-minute timeline for each comment with no more than seven comments allowed per meeting is usual protocol).**

Questions asked by the public, when possible, will be answered by the Board chair or referred to the superintendent for reply. Questions requiring investigation may, at the discretion of the Board chair, be referred to the superintendent for response at a later time.

At the discretion of the Board chair, anyone wishing to speak before the Board, either as an individual or as a member of a group, on any agenda item or other topic, may do so by **providing the Board secretary with a completed registration card or sign-in sheet, prior to the Board meeting in order to allow the chair to provide adequate time for each agenda item.**



**Motion to Approve Budget and Appropriation of Funds**

April 9, 2025

**BE IT MOVED**, that the Budget Committee of Corbett School District 39 hereby approves the 2025-2026 “Proposed” budget in the total sum of **\$25,445,817** now on file in the District Administration Office.

**BE IT MOVED**, that the requirements for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby approved to be appropriated, provided however, that the sum of the appropriations is limited to the available resources.

**General Fund**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
1000	Instruction	\$	9,449,900	-	-
2000	Support Services	\$	5,687,751	-	-
3000	Community Services	\$	-	-	-
5100	Debt	\$	541,296	-	-
5200	Transfers		668,345		
6000	Contingencies	\$	250,000	-	-
7000	Unappropriated Ending Fund Balance	\$	33,763	-	-
	<b>Total General Fund</b>	<b>\$</b>	<b>16,631,055</b>	-	-

**Special Revenue Fund**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
1000	Instruction	\$	1,653,409	-	-
2000	Support Services	\$	5,773,626	-	-
3000	Community Services	\$	485,766	-	-
5100	Debt	\$	114,889		
6000	Contingencies	\$	100,000	-	-
7000	Unappropriated Ending Fund Balance	\$	-	-	-
	<b>Total Special Revenue Fund</b>	<b>\$</b>	<b>8,127,690</b>	-	-

**Debt Fund**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
5100	Debt	\$	437,072	-	-
	<b>Total Debt Fund</b>	<b>\$</b>	<b>437,072</b>	-	-

**Capital Fund**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
2000	Support Services	\$	250,000	-	-
	<b>Total Capital Fund</b>	<b>\$</b>	<b>250,000</b>	-	-

**Motion to Approve Budget and Appropriation of Funds**

	<b>Total All Funds</b>	<b>\$</b>	<b>25,445,817</b>	<b>-</b>	<b>-</b>
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\_\_\_\_\_  
Brad Hunter, Presiding Officer

Attest:

\_\_\_\_\_  
Derek Fialkiewicz, Superintendent

Corbett School District 39

**Motion Levying Taxes**

April 9, 2025

**BE IT MOVED**, that the Budget Committee of Corbett School District 39 hereby approves the 2025-2026 “Proposed” budget in the total sum of **\$25,445,817** and that the permanent tax rate of 4.5941 per \$1,000 of assessed value be levied upon all taxable property within the District.

**BE IT FURTHER MOVED**, that the tax of \$437,722 be levied upon all taxable property and categorized as education within the District to retire a portion of the District’s long-term bonded debt obligation.

Levy Within Tax Base (Permanent Rate)	\$4.5941
Levy for Bonded Debt (excluded from all limitations)	\$385,387

\_\_\_\_\_  
Brad Hunter, Presiding Officer

Attest:

\_\_\_\_\_  
Derek Fialkiewicz, Superintendent

**Corbett School District**  
**Financial Report to the Board of Directors**  
**Wednesday, April 16, 2025**

*P-card expenditures routinely experience a 30-day delay between the time expenses are incurred and when they show on the district's books.*

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**Forecast 5 Reports**

Shows the current year-to-date revenues and expenditures compared to the same time last year for the following funds:

- March
  - 01 General Fund
  - 02 Food Services Fund
  - 03 Federal Funds
  - 04 Student Investment Account
  - 11 GO Bond Debt Service
  - 20 Energy Projects

# Corbett School District 39

## 001 General Fund | Financial Projection by Object

For the Period Ending March 31, 2025

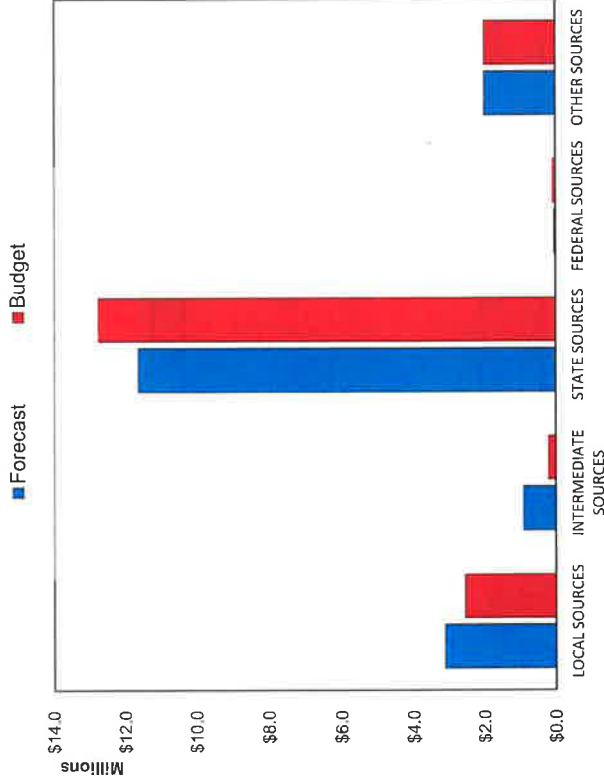
	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 2,680,073	\$ 2,563,146	\$ 3,090,549	120.58%	\$ 39,396	\$ 3,129,944
Intermediate Sources	1,320	201,200	900,000	447.32%	0	900,000
State Sources	9,191,939	12,762,126	10,952,664	85.82%	679,074	11,631,738
Federal Sources	66,539	92,541	39,081	42.23%	-	39,081
Other Sources	-	2,000,000	2,000,000	100.00%	-	2,000,000
<b>Total Operating Revenues</b>	<b>\$ 11,939,871</b>	<b>\$ 17,619,013</b>	<b>\$ 16,982,294</b>	<b>96.39%</b>	<b>\$ 718,470</b>	<b>\$ 17,700,764</b>
Beginning Fund Balance	435,447	-	(219,063)	0.00%	0	(219,063)
<b>TOTAL RESOURCES</b>	<b>\$ 12,375,318</b>	<b>\$ 17,619,013</b>	<b>\$ 16,763,231</b>	<b>95.14%</b>	<b>\$ 718,470</b>	<b>\$ 17,481,701</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 5,002,289	\$ 7,380,501	\$ 5,011,616	67.90%	\$ 2,283,013	\$ 7,294,629
Associated Payroll Costs	2,921,301	5,444,292	3,684,658	67.68%	1,719,350	5,404,008
Purchased Services	1,359,721	1,923,156	1,447,607	75.27%	481,202	1,928,809
Supplies and Materials	522,870	633,668	397,642	62.75%	228,542	626,183
Capital Outlay	46,347	665,400	74,664	11.22%	590,712	665,376
Other Objects	515,670	1,569,496	1,481,290	94.38%	88,206	1,569,496
Transfers	-	2,500	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 10,368,199</b>	<b>\$ 17,619,013</b>	<b>\$ 12,097,476</b>	<b>68.66%</b>	<b>\$ 5,391,024</b>	<b>\$ 17,488,500</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 10,368,199</b>	<b>\$ 17,619,013</b>	<b>\$ 12,097,476</b>	<b>68.66%</b>	<b>\$ 5,391,024</b>	<b>\$ 17,488,500</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 2,007,119</b>	<b>\$ -</b>	<b>\$ 4,665,755</b>		<b>\$ (4,672,554)</b>	<b>\$ (6,799)</b>

# Corbett School District 39

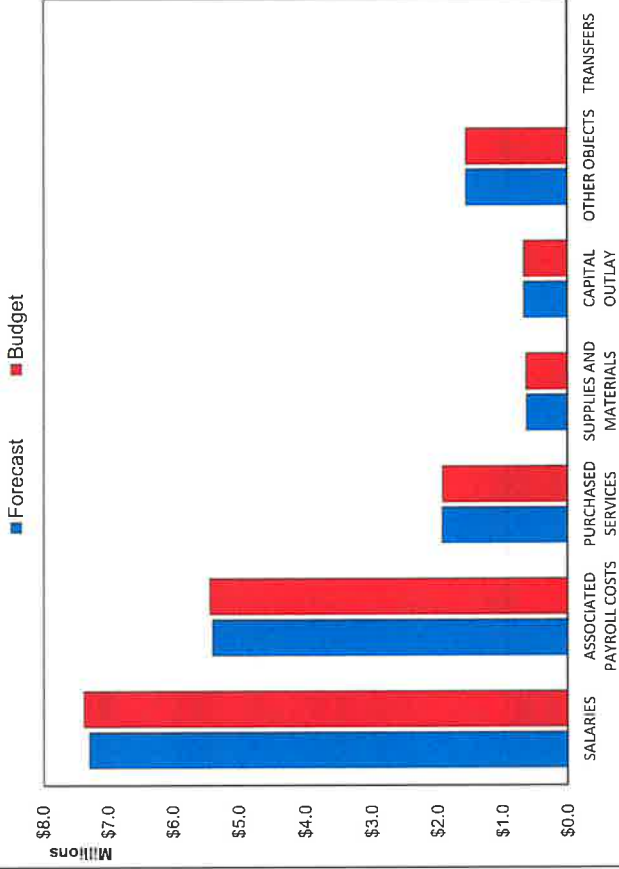
## 001 General Fund | Financial Projection by Object

For the Period Ending March 31, 2025

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



# Corbett School District 39

## 002 Food Service | Financial Projection by Object

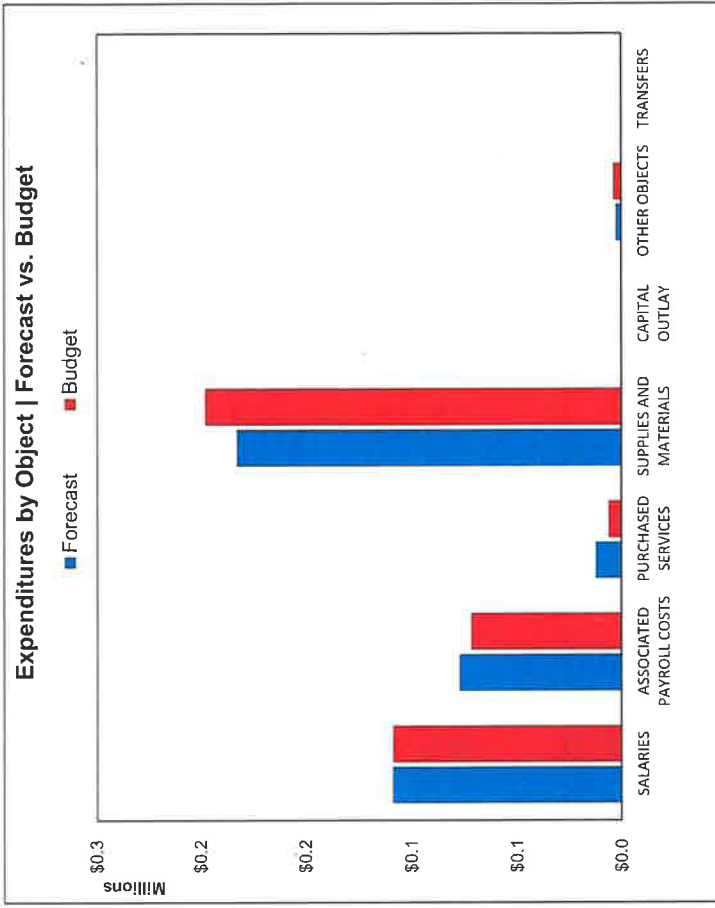
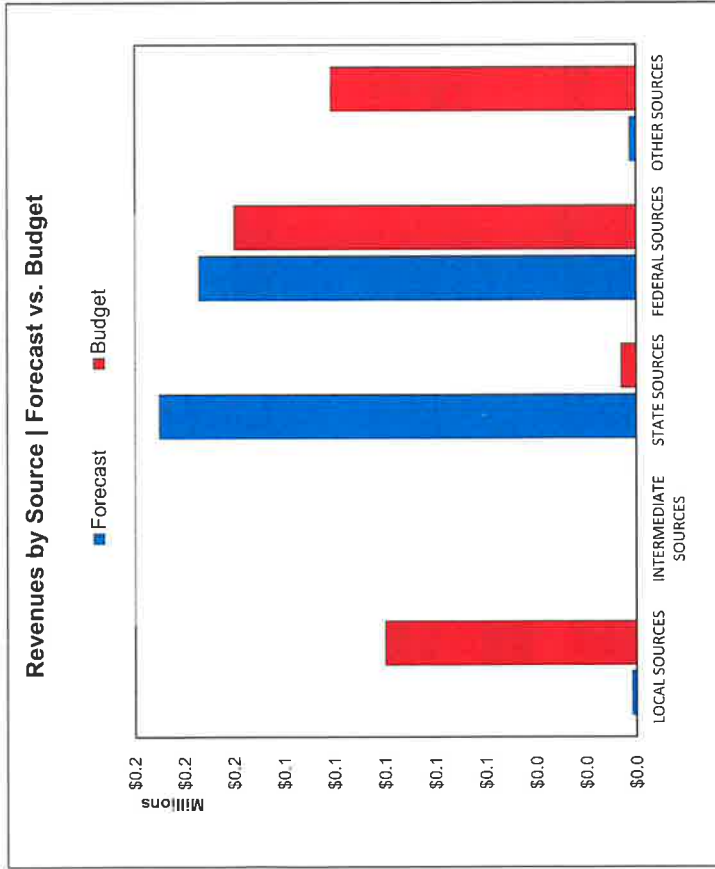
For the Period Ending March 31, 2025

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 63,811	\$ 100,000	\$ 1,688	1.69%	\$ -	\$ 1,688
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	10,200	6,000	65,872	1097.87%	124,215	190,087
Federal Sources	66,300	160,000	71,649	44.78%	102,422	174,071
Other Sources	-	121,268	-	0.00%	2,500	2,500
<b>Total Operating Revenues</b>	<b>\$ 140,310</b>	<b>\$ 387,268</b>	<b>\$ 139,210</b>	<b>35.95%</b>	<b>\$ 229,136</b>	<b>\$ 368,346</b>
Beginning Fund Balance	61,058	-	(89,553)	0.00%	-	(89,553)
<b>TOTAL RESOURCES</b>	<b>\$ 201,368</b>	<b>\$ 387,268</b>	<b>\$ 49,657</b>	<b>12.82%</b>	<b>\$ 229,136</b>	<b>\$ 278,793</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 77,065	\$ 108,509	\$ 81,861	75.44%	\$ 26,828	\$ 108,689
Associated Payroll Costs	49,022	71,397	57,004	79.84%	20,038	77,043
Purchased Services	1,167	6,000	10,604	176.73%	1,538	12,141
Supplies and Materials	112,399	197,862	141,953	71.74%	40,570	182,523
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	1,895	3,500	1,074	30.68%	1,380	2,453
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 241,547</b>	<b>\$ 387,268</b>	<b>\$ 292,496</b>	<b>75.53%</b>	<b>\$ 90,354</b>	<b>\$ 382,850</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 241,547</b>	<b>\$ 387,268</b>	<b>\$ 292,496</b>	<b>75.53%</b>	<b>\$ 90,354</b>	<b>\$ 382,850</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ (40,179)</b>	<b>\$ -</b>	<b>\$ (242,839)</b>		<b>\$ 138,782</b>	<b>\$ (104,057)</b>

# Corbett School District 39

## 002 Food Service | Financial Projection by Object

For the Period Ending March 31, 2025



# Corbett School District 39

## 003 Federal Funds | Financial Projection by Object

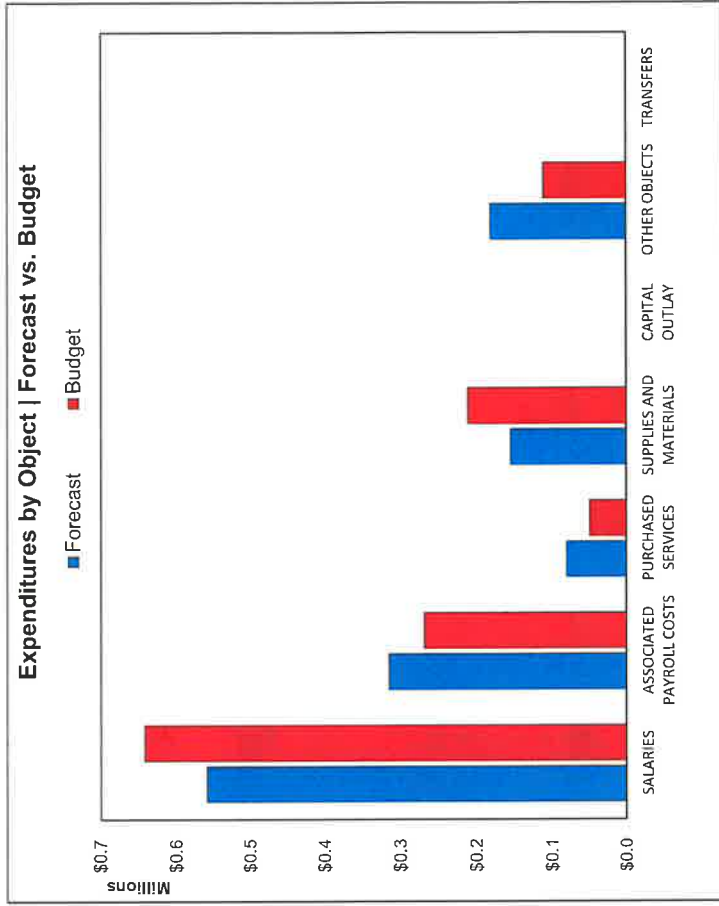
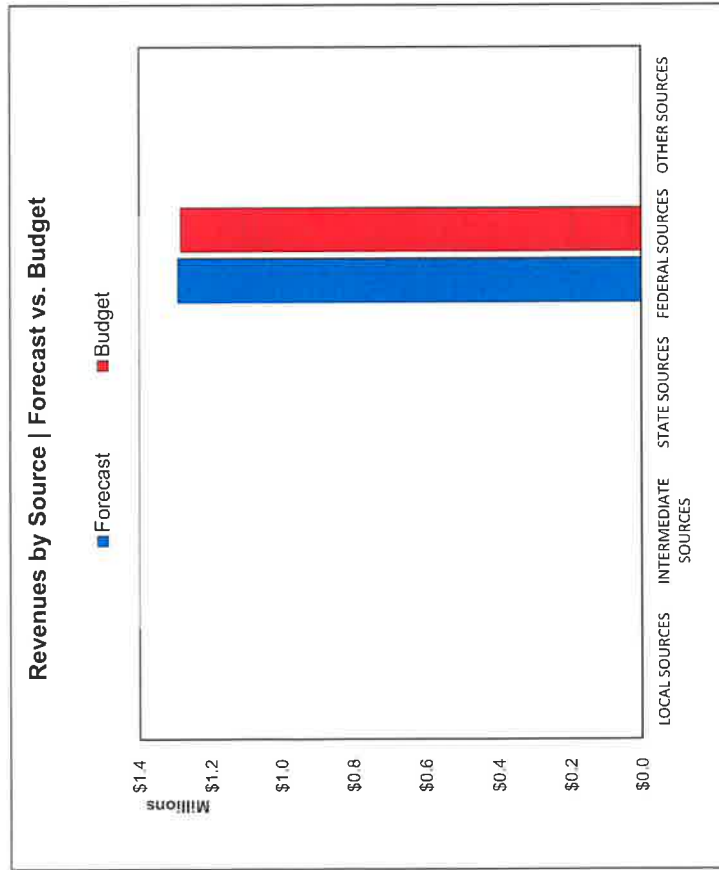
For the Period Ending March 31, 2025

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
Operating Revenues	\$ -	\$ -	-	0.00%	\$ -	-
Local Sources	-	-	-	0.00%	-	-
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	510,749	1,284,483	546,314	42.53%	746,136	1,292,450
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 510,749</b>	<b>\$ 1,284,483</b>	<b>\$ 546,314</b>	<b>42.53%</b>	<b>\$ 746,136</b>	<b>\$ 1,292,450</b>
Beginning Fund Balance	(582,795)	-	13,500	0.00%	-	13,500
<b>TOTAL RESOURCES</b>	<b>\$ (72,046)</b>	<b>\$ 1,284,483</b>	<b>\$ 559,814</b>	<b>43.58%</b>	<b>\$ 746,136</b>	<b>\$ 1,305,950</b>
<b>REQUIREMENTS</b>						
Operating Expenditures	\$ 561,101	\$ 642,084	\$ 408,331	63.59%	\$ 151,056	\$ 559,388
Salaries	211,135	268,997	222,171	82.59%	92,660	314,831
Associated Payroll Costs	54,909	49,732	32,279	64.91%	48,562	80,841
Purchased Services	28,179	211,583	5,564	2.63%	149,700	155,264
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	82,161	112,087	106,012	94.58%	76,115	182,127
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 937,485</b>	<b>\$ 1,284,483</b>	<b>\$ 774,357</b>	<b>60.29%</b>	<b>\$ 518,093</b>	<b>\$ 1,292,450</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 937,485</b>	<b>\$ 1,284,483</b>	<b>\$ 774,357</b>	<b>60.29%</b>	<b>\$ 518,093</b>	<b>\$ 1,292,450</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>\$ (1,009,531)</b>	<b>\$ -</b>	<b>(214,543)</b>		<b>\$ 228,043</b>	<b>\$ 13,500</b>

# Corbett School District 39

## 003 Federal Funds | Financial Projection by Object

For the Period Ending March 31, 2025



# Corbett School District 39

## 004 Student Investment Account | Financial Projection by Object

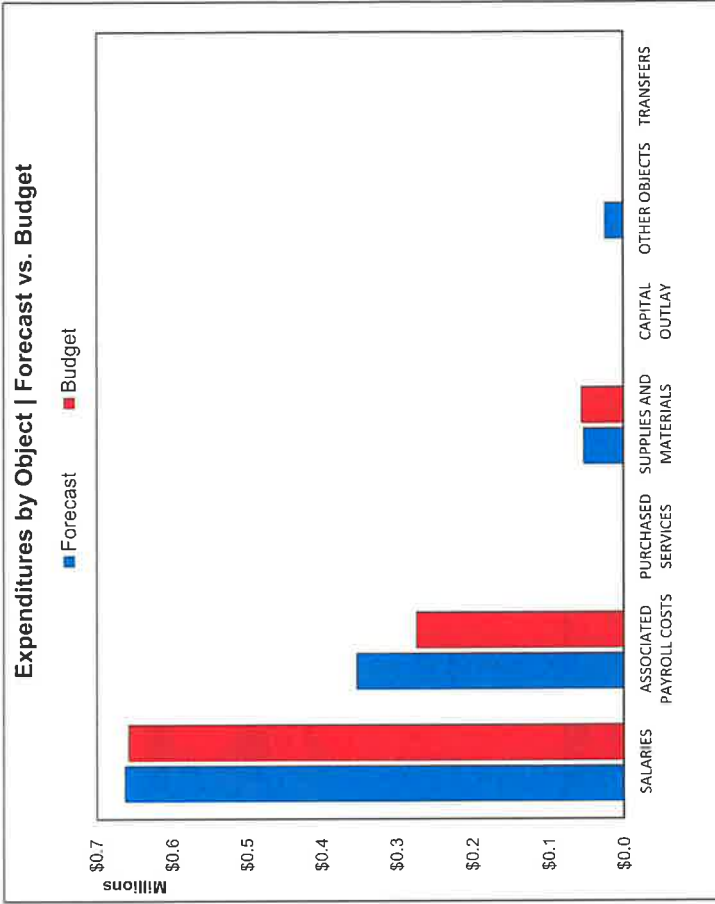
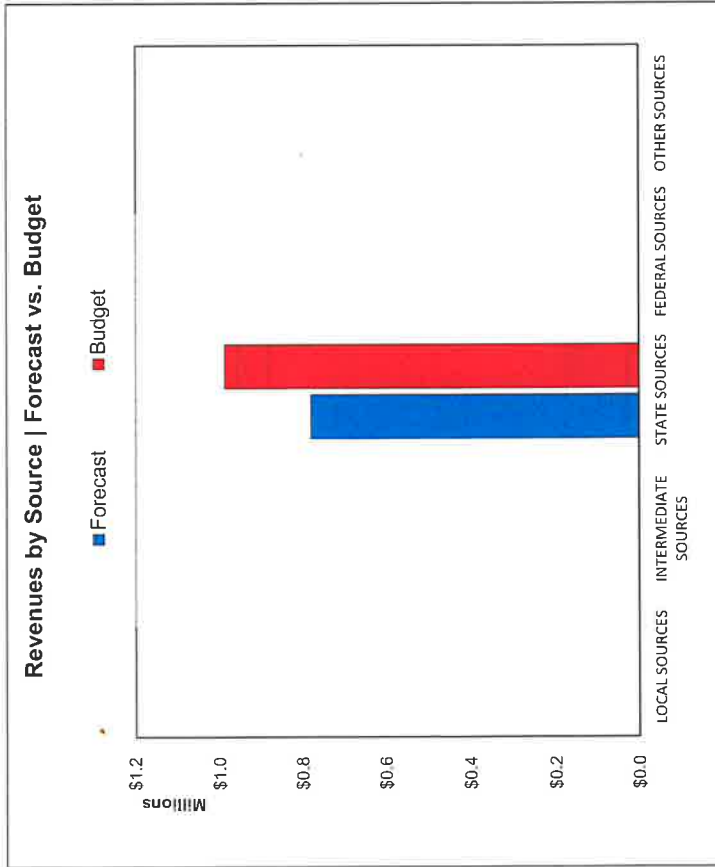
For the Period Ending March 31, 2025

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ -	\$ -	-	0.00%	\$ -	\$ -
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	741,453	1,040,007	780,002	75.00%	260,005	1,040,007
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 741,453</b>	<b>\$ 1,040,007</b>	<b>\$ 780,002</b>	<b>75.00%</b>	<b>\$ 260,005</b>	<b>\$ 1,040,007</b>
<b>Beginning Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL RESOURCES</b>	<b>\$ 741,453</b>	<b>\$ 1,040,007</b>	<b>\$ 780,002</b>	<b>75.00%</b>	<b>\$ 260,005</b>	<b>\$ 1,040,007</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 469,772	\$ 658,603	\$ 450,403	68.39%	\$ 186,344	\$ 636,747
Associated Payroll Costs	204,624	301,250	253,988	84.31%	71,530	325,518
Purchased Services	290	-	-	0.00%	-	-
Supplies and Materials	-	55,840	-	0.00%	53,428	53,428
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	-	24,314	24,314	100.00%	-	24,314
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 674,686</b>	<b>\$ 1,040,007</b>	<b>\$ 728,704</b>	<b>70.07%</b>	<b>\$ 311,302</b>	<b>\$ 1,040,007</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 674,686</b>	<b>\$ 1,040,007</b>	<b>\$ 728,704</b>	<b>70.07%</b>	<b>\$ 311,302</b>	<b>\$ 1,040,007</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>\$ 66,766</b>	<b>\$ -</b>	<b>\$ 51,297</b>		<b>\$ (51,297)</b>	<b>\$ 0</b>

# Corbett School District 39

## 004 Student Investment Account | Financial Projection by Object

For the Period Ending March 31, 2025



# Corbett School District 39

## 011 GO Bond Debt Service | Financial Projection by Object

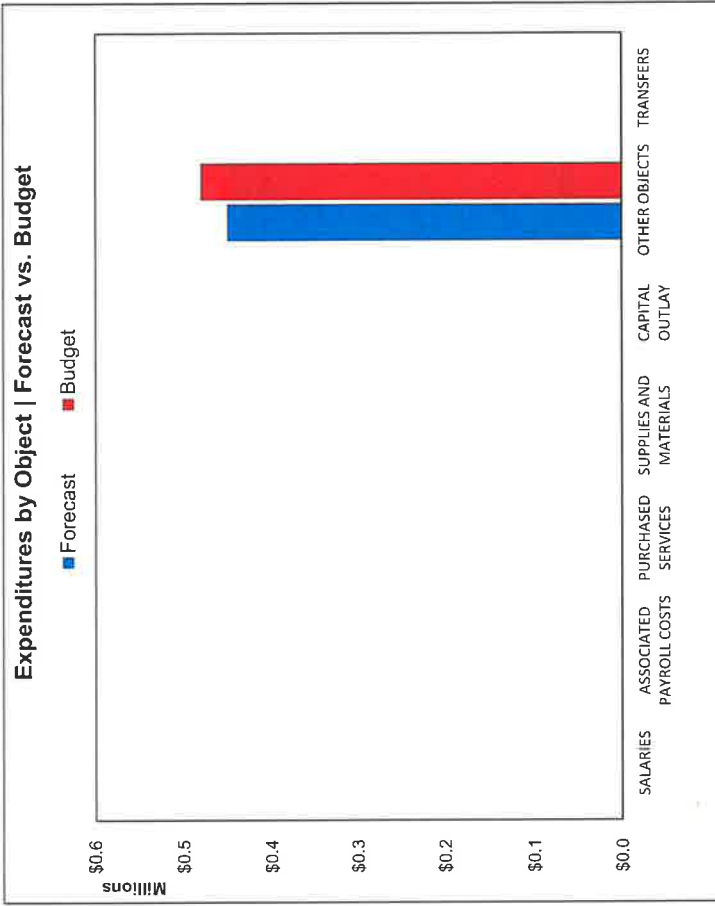
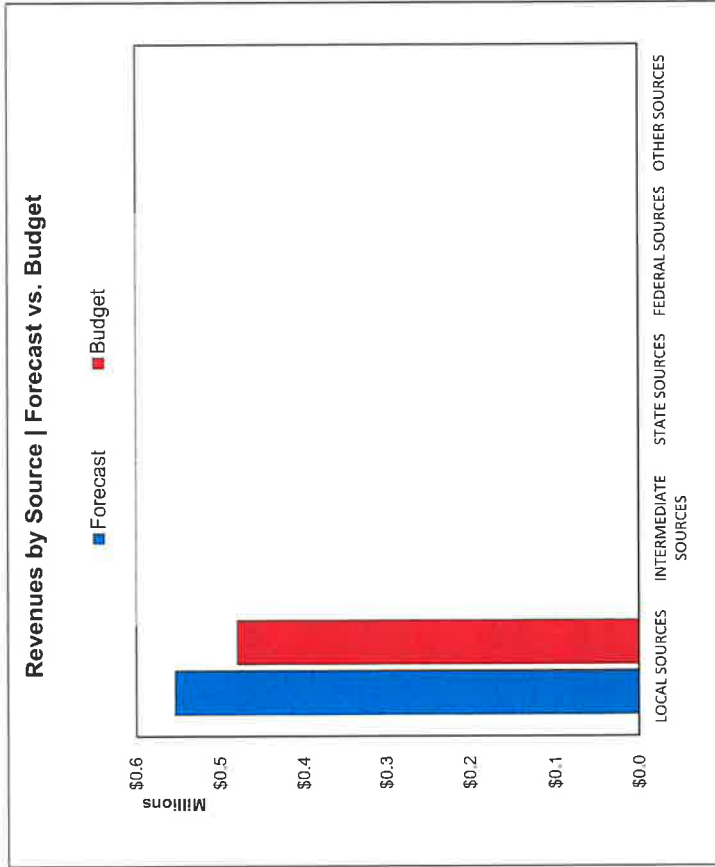
For the Period Ending March 31, 2025

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
Operating Revenues	\$ 476,732	\$ 479,945	\$ 485,435	101.14%	\$ 68,453	\$ 553,888
Local Sources	186	-	-	0.00%	-	-
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 476,917</b>	<b>\$ 479,945</b>	<b>\$ 485,435</b>	<b>101.14%</b>	<b>\$ 68,453</b>	<b>\$ 553,888</b>
Beginning Fund Balance	10,198	-	97,626	0.00%	-	97,626
<b>TOTAL RESOURCES</b>	<b>\$ 487,115</b>	<b>\$ 479,945</b>	<b>\$ 583,060</b>	<b>121.48%</b>	<b>\$ 68,453</b>	<b>\$ 651,513</b>
<b>REQUIREMENTS</b>						
Operating Expenditures	\$ -	\$ -	-	0.00%	-	-
Salaries	-	-	-	0.00%	-	-
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	-	-	0.00%	-	-
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	27,922	479,945	25,844	5.38%	423,988	449,832
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 27,922</b>	<b>\$ 479,945</b>	<b>\$ 25,844</b>	<b>5.38%</b>	<b>\$ 423,988</b>	<b>\$ 449,832</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 27,922</b>	<b>\$ 479,945</b>	<b>\$ 25,844</b>	<b>5.38%</b>	<b>\$ 423,988</b>	<b>\$ 449,832</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>\$ 459,193</b>	<b>\$ -</b>	<b>\$ 557,216</b>		<b>\$ (355,535)</b>	<b>\$ 201,681</b>

# Corbett School District 39

## 011 GO Bond Debt Service | Financial Projection by Object

For the Period Ending March 31, 2025



# Corbett School District 39

## 020 Energy Projects Fund | Financial Projection by Object

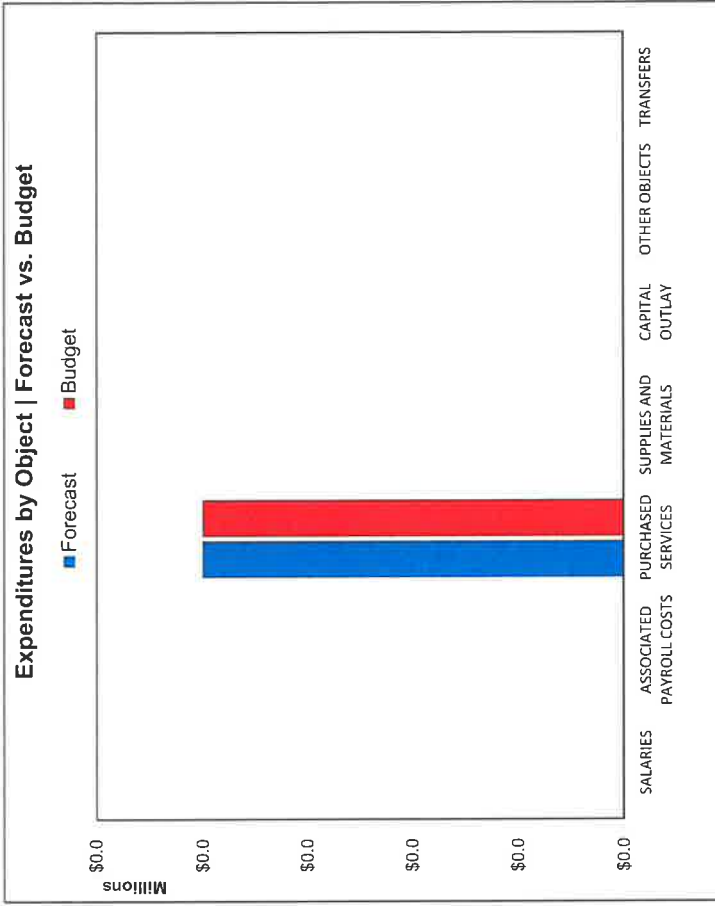
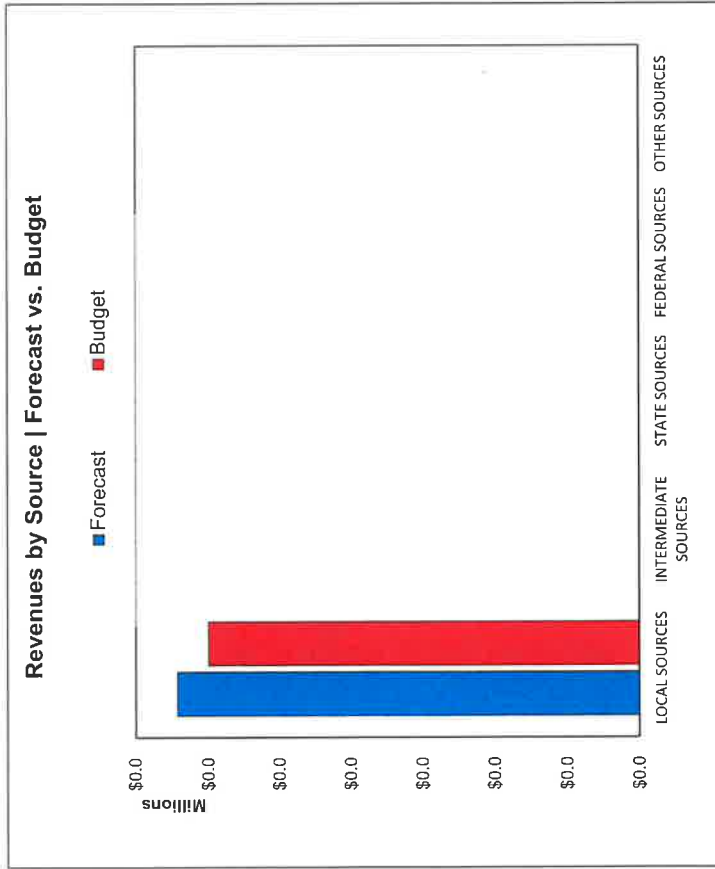
For the Period Ending March 31, 2025

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 23,730	\$ 30,000	\$ 24,796	82.65%	\$ 7,375	\$ 32,171
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 23,730</b>	<b>\$ 30,000</b>	<b>\$ 24,796</b>	<b>82.65%</b>	<b>\$ 7,375</b>	<b>\$ 32,171</b>
Beginning Fund Balance	55,301	-	89,694	0.00%	-	89,694
<b>TOTAL RESOURCES</b>	<b>\$ 79,031</b>	<b>\$ 30,000</b>	<b>\$ 114,490</b>	<b>381.63%</b>	<b>\$ 7,375</b>	<b>\$ 121,865</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ -	-	0.00%	\$ -	-
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	20,000	-	0.00%	20,000	20,000
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	10,000	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>\$ 79,031</b>	<b>\$ -</b>	<b>\$ 114,490</b>	<b>\$</b>	<b>(12,625)</b>	<b>\$ 101,865</b>

# Corbett School District 39

## 020 Energy Projects Fund | Financial Projection by Object

For the Period Ending March 31, 2025







Robin Faye Lindeen Blakeley &lt;rlindeen@corbett.k12.or.us&gt;

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## Early Literacy Success School District Grant Y2Q2 Reporting Reviewed and Approved

1 message

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**Oregon Department of Education via Smartsheet** <automation@app.smartsheet.com>  
Reply-To: Leah Thorp <leah.thorp@ode.oregon.gov>  
To: Robin Lindeen-Blakeley <rlindeen@corbett.k12.or.us>

Thu, Mar 27, 2025 at 9:35 AM



### Early Literacy Success School District Grant Y2Q2 Reporting Reviewed and Approved

Dear Corbett SD 39

Thank you for submitting your Early Literacy Success School District Grant Y2Q2 Report for the 2024-25 school year. Our ODE team has reviewed your progress report and does not have any further questions. This email signifies the completion of your reporting requirements for Early Literacy Success School District Grant Y2Q2 reporting.

If you would like a copy of the report for your records you may download one by clicking the three dots next to your institution's name in the heading of the sheet that you wish to export, and selecting "Export" and save in your preferred format. This needs to be done separately for each reporting sheet.

Thank you for your continued partnership in implementing and reporting on Early Literacy Success School District Grant funding. If you have any additional questions, please contact your District Grant Manager or ODE.EI@ode.oregon.gov

Sincerely,

The Early Literacy Success School District Grant Team

**EXHIBIT A-1 TO RESOLUTION**

Until a change is requested, all tax statements shall be sent to the following address:

(Grantee)  
CORBETT SCHOOL DISTRICT 39  
35800 E HIST COLUMBIA RIVER HWY  
CORBETT, OR 97019

After recording return to:  
(Grantor) MULTNOMAH COUNTY  
%TAX TITLE, RM 175  
501 SE HAWTHORNE BLVD  
PORTLAND OR 97214

**D192694 For R503919**

**BARGAIN AND SALE DEED**

MULTNOMAH COUNTY, a political subdivision of the State of Oregon, **Grantor**, conveys to **Grantee**, CORBETT SCHOOL DISTRICT 39, a municipal corporation of the State of Oregon, the following described real property:

**See Attached Exhibit I to Deed D192694**

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL, AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010.

The true consideration for this conveyance is \$0.00 and other good and valuable non-monetary consideration.

IN WITNESS WHEREOF, the Multnomah County Board of Commissioners by authority of an Order of the Board, entered April \_\_, 2025, by Order No 2025-, has caused this deed to be executed by the Chair of the County Board.

Dated this \_\_\_\_\_ day April 2025.

BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

\_\_\_\_\_  
Jessica Vega Pederson, Chair

STATE OF OREGON            )  
  ) ss  
COUNTY OF MULTNOMAH    )

This Deed was acknowledged before me this \_\_\_\_\_ day of April 2025, by Jessica Vega Pederson, to me personally known, as Chair of the Multnomah County Board of Commissioners, on behalf of the County by authority of the Multnomah County Board of Commissioners

\_\_\_\_\_  
Marina Hovious  
Notary Public for Oregon;  
My Commission expires: 5/10/2026

REVIEWED:  
JENNY M. MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By \_\_\_\_\_  
Carlos Rasch, Assistant County Attorney

ACCEPTED BY:  
CORBETT SCHOOL DISTRICT 39

By \_\_\_\_\_  
Derek Fialkiewicz, Superintendent

APPROVED AS TO FORM:

By \_\_\_\_\_  
Corbett    School    District    39    Counsel

**Exhibit I to Deed D192694**

**R503919**

**A parcel of land located in the Southeast One-Quarter of Section 27, Township 1 North, Range 4 East of the Willamette Meridian, Multnomah County, Oregon, said parcel being more particularly described as follows:**

**Beginning at the Southeast corner of said Section 27, said point being the true point of beginning of the parcel herein described; thence North, along the East line of said Section 27, 24.02 feet; thence North 89°25' West 566.17 feet; thence South, 24.02 feet to the South line of said Section 27; thence Easterly, along said South line to the true point of beginning.**