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| AGENDA | CORBETT SCHOOL DISTRICT BUDGET PRIORITIES BOARD WORK SESSION MPB/Board Room/ZOOM-OWL 35800 E Historic Columbia River Highway Corbett, Oregon 97019 | 7:00 PM Wednesday, January 8, 2025 |
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1. Preliminary Business/ Call to Order/Flag Salute
7:00 PM MPB/ZOOM/Owl
2. Introductory Comments
 1. Input survey detail available for Board and summary PowerPoint for Public Information/Discussion Items 2
 2. Budget Priorities Discussion/Information Items
3. Adjournment

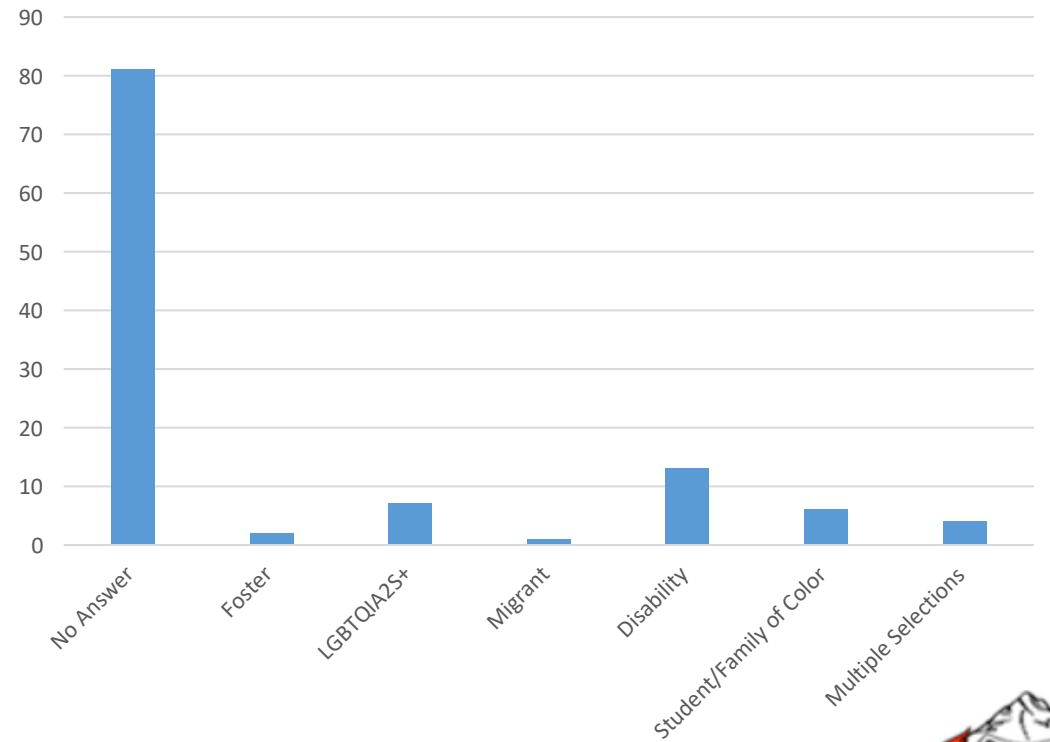
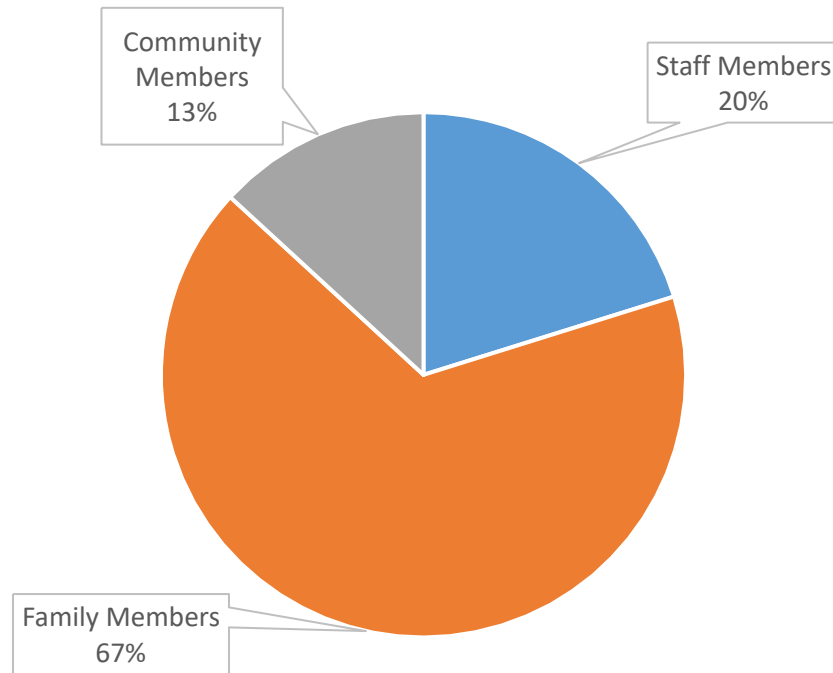
Corbett School District No. 39

2025-2026 Budget Survey Summary ²

January 2025



Responders



Decreased Spending Capacity

If the 2025-2026 Corbett School District budget results in a decreased spending capacity (less revenue), in what areas would you prioritize the funding be used?

- Reduce Support for Sports
- Prioritize Mental Health, EA's, Special Education, Core Education, Music
- Cut Administration & District staff positions and Coaches pay
- Prioritize Building Maintenance
- Prioritize Teachers and student support staff
- Prioritize Security

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Increased Spending Capacity

If the 2025-2026 Corbett School District budget results in an increased spending capacity (greater revenue), in what areas would you prioritize the additional funding be used?

- Add Janitor, teacher for Strings & Language
- Add Intervention, Special Education supports & Resource Rooms
- Hire Qualified EA's for intervention and behavior needs
- Increase Facilities support including CTE Facilities
- Ensure Diverse Course and District Level TAG Program
- Increase Sports Funding
- Add Tutoring & Field Trips
- Pay off Debt
- Add emergency Reserve to prevent Financial Crisis in the future



Similar Spending Capacity

If the 2025-2026 Corbett School District budget results in a similar spending capacity (equal revenue), in what areas would you prioritize the funding be used?

- Ensure Qualified teachers for core subjects
- Maintain Special Education & Intervention
- Maintain Music, Sports, Art, Electives (Extra Curricular)
- Maintain Safe Facilities
- Maintain Safe Environment & Class Size
- Maintain Support of students with Behavioral & Mental Health needs
- Create Programs for Large Fund-Raising Campaigns
- Reintroduce HS working with Elementary (tutoring)
- Fund Balance and Debt Management



Potential Budget Priorities

- Ensure Qualified Teachers for core subjects & qualified EA's for Intervention, Behavior & Mental health support including Special Education
- Maintain Safe Environment & Class Sizes
- Maintain Diverse CTE & Extra Curricular programs
- Maintain and Improve Facilities
- Ensure a Fund Balance, Emergency Reserve and Debt Management



Next Steps

- Adoption of 2025-2026 Budget Priorities January 15th
- Meetings with Administrators and Department Heads
- Budget Workshop Training March 19th
- Proposed Budget to be Published April 2nd
- Budget Committee Meetings beginning April 9th
- Approved Budget to TSCC May 15th
- Budget Hearing June 18th



Questions

