

AGENDA	CORBETT SCHOOL DISTRICT REGULAR SCHOOL BOARD MEETING MPB/Board Room/ZOOM-OWL 35800 E Historic Columbia River Highway Corbett, Oregon 97019	7:00 PM Wednesday, August 21, 2024
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1. PRELIMINARY BUSINESS		
1. Call to Order / Flag Salute		
2. Review and Acceptance of Agenda		
3. Board Chair Report Information/Discussion		
4. Fill vacancy, Position No. 3, by interviewing board member candidates:		3
a. Todd Redfern		
b. Lindsay King		
2. Approval and Extension of Minutes Action Item		9
3. Introduction and Comments of Guests		
1. Principal / Director/ Supervisor Reports		
4. FINANCIAL REPORTS / MATTERS		
1. Report Information Item		17
5. Superintendent Fialkiewicz's Report     Information Item(s)		
1. Enrollment/Application Process Update		
2. Update on Corbett School campus upgrades and/or grants		
3. Future Planning/Strategic Planning		
6. CONSENT AGENDA		
1. <b>Consent agenda **Resolution items 8.16-24** through 8.26-24**</b> <b>Action Items</b>		
7. CURRICULUM		
8. STUDENTS		
1. See 6.0		41
9. TRANSPORTATION, BUILDINGS AND MAINTENANCE		
1. Updated Type D EV Quote		43
2. Corbett Charger Options             Information Items		49
10. CO-CURRICULAR ACTIVITIES		
11. Personnel		
1. Vacant Positions                     Information Item		
2. See 6.0		
3. See 6.0		
4. See 6.0		
5. See 6.0		
6. See 6.0		
7. See 6.0		55
8. See 6.0		59
9. See 6.0		
12. Policy		
1. Board Policy     Information Items		60

- 2. See 6.0 61
- 3. See 6.0 65
- 13. Matters for the Good of the Order
- 14. COMING EVENTS
  - 1. The Board is invited to breakfast on August 21, 8:00 a.m. to welcome back staff for in-service in the MPB.  
Community Open House / Conferences in the evening - August 22, 2024 5:00-6:00 p.m. barbecue and conferences, staff goes home at 8:00 p.m. Wear a Hawaiian shirt.
  - 2. First Day of School for all students, Monday, August 26, 2024
  - 3. Monday, September 2, 2024, Labor Day Holiday - no school
  - 4. Friday, September 6, 2024 - School Day
  - 5.  
Fall regional meeting on November 7 at Sheraton Portland Airport Hotel 5:15 p.m. - ? November 1, last day to register.  
Annual OSBA Convention in Portland, November 7-9, 2024  
Please sign up with Robin for any OSBA events you wish to attend.
- 15. Executive Session, if needed, held pursuant to ORS 192.660 (?) (?) to consider...
- 16. ADJOURNMENT

CORBETT SCHOOL DISTRICT NO.39

CANDIDATE INFORMATION SHEET  
BOARD MEMBER VACANCY

*Vacancies will be filled by appointment by the Board; however, the appointee must be a legally registered voter and must have been a resident within the district for one year immediately preceding the appointment.*

Please fill out and return to the Corbett School District office, via email, fax or in person.

Name King Lindsay K 08-01-2024  
Last First Initial Date

Home Address 37540 SE Rickert Road Corbett OR 97019

Mailing Address if different n/a Phone (503) 695-3345

Home e-mail address ripacitylindsay@gmail.com

Business Address 219 NE 219<sup>TH</sup> Avenue, Gresham OR 97030

Business e-mail Address King81@gresham.k12.or.us Phone (503) 492-6700

Occupation Teacher, Gresham Barlow School District

No. of years in District 6+

Do you have children attending Corbett School District? yes, two

Which schools? CAPS, one child entering 6<sup>TH</sup> grade and  
the other child entering 8<sup>TH</sup> grade

Have you worked on any school committees? no

If so, which committees? n/a

Other community or business activities Coach for youth sports, mural  
painting and public art.

Do you have other commitments which may conflict with your participation and attendance at school board meetings? no

Why do you wish to be appointed to the school board position? please see attached

## **Why do you wish to be appointed to the school board position?**

I am a teacher and I care deeply about strengthening education for my kids and all the students in the Corbett School District. I want our students to feel academically prepared for whatever they would like to pursue after highschool. I want them to have opportunities to grow and connect with each other through our athletics, arts, music, CTE and other programs.

I would like to be a part of the School Board's work around creating fiscal stability, improving district facilities, and strengthening academic outcomes for students. I believe my experience in education will offer a useful perspective as the Board makes decisions that impact our students. I am also eager to learn from your perspectives as people who have stepped up to support our kids and our schools. I enjoy collaboration and appreciate opportunities to learn and grow.

# Corbett School District 39

Code: BBBB  
Adopted: 10/16/97  
Revised/Readopted: 6/16/21  
Orig. Code(s): BBBB

## Board Member Oath of Office

Any elected or appointed Board member must qualify by taking an oath of office before assuming the duties of office. The oath of office will be in the following form:

I, \_\_\_\_\_, do solemnly swear (or affirm) that I will support the Constitution of the United States, the Constitution of the state of Oregon and the laws thereof, and the policies of the Corbett School District. I will faithfully and impartially discharge the duties of the Office of School Board Member according to the best of my ability during the term for which I have been appointed.

END OF POLICY

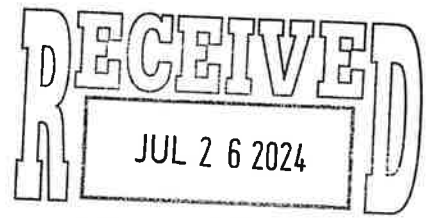
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### Legal Reference(s):

[ORS 332.005](#)

CORBETT SCHOOL DISTRICT NO.39

CANDIDATE INFORMATION SHEET  
BOARD MEMBER VACANCY



**Vacancies will be filled by appointment by the Board; however, the appointee must be a legally registered voter and must have been a resident within the district for one year immediately preceding the appointment.**

Please fill out and return to the Corbett School District office, via email, fax or in person.

Name REDFERN TODD D. 7/25/24  
Last First Initial Date

Home Address 43999 E. LARCH MT. RD.

Mailing Address if different \_\_\_\_\_ Phone 503 754 4876

Home e-mail address T.d.redfern1@gmail.com

Business Address \_\_\_\_\_

Business e-mail Address \_\_\_\_\_ Phone \_\_\_\_\_

Occupation CONSTRUCTION ESTIMATOR

No. of years in District 54

Do you have children attending Corbett School District? NO

Which schools? \_\_\_\_\_

Have you worked on any school committees? Yes

If so, which committees? EQUITY COMMITTEE, BOND OVERSIGHT COMMITTEE, BUDGET COMMITTEE.

Other community or business activities 4th of July PARADE + FIREWORKS COMMITTEE

Do you have other commitments which may conflict with your participation and attendance at school board meetings? NO

Why do you wish to be appointed to the school board position?

TO LEAD  
TO ONCE AGAIN DO MY PART TO SUPPORT THE BOARD IN CONTINUING CORBETT SD, AS THE GREATEST DISTRICT IN OUR STATE



Kinder to College

**CORBETT SCHOOL DISTRICT**

## Latest News

HOME / LATEST NEWS / THE CORBETT SCHOOL DISTRICT IS IN SEARCH OF A NEW BOARD MEMBER TO APPOINT

*July 18, 2024*

### The Corbett School District is in Search of a New Board Member to Appoint

At a Regular School Board meeting on July 17, 2024, the Board declared Position No. 3 vacant and discussed and determined procedures to fill the vacancy. The Board decided to advertise for a 20-day period to fill the position. Please see the following policy link for further information:

<https://policy.osba.org/corbett/AB/BBE%20D1.PDF>

Please contact Robin Lindeen-Blakeley, Deputy Clerk, for an application for the Board vacancy if you meet the qualifications for service. 503-261-4211 or [rlindeen@corbett.k12.or.us](mailto:rlindeen@corbett.k12.or.us)



## Latest District News

*July 18, 2024*

**The Corbett School District is in Search of a New Board Member to Appoint**

*June 6, 2024*

**June 2024 Newsletter**

*May 29, 2024*

**CHS 2024 Graduation Livestream**

[View all articles](#)

District Office: 503-261-4200

District Fax: 503-695-3641

Athletics Fax: 503-261-4215

Public Hearing 2024-25 Budget/Regular  
School Board Meeting  
Wednesday, June 12, 2024 7:00 PM Pacific

CMS at Woodard Rd and via ZOOM/Owl  
31520 E Woodard Rd  
Troutdale, OR 97060

A Public Hearing of the 2024-25 Budget and a Regular School Meeting of the Board of Trustees of Corbett School District was held Wednesday, June 12, 2024, beginning at 7:00 PM CMS at Woodard gym/Board Room and via ZOOM-Owl virtual platform. Board members present were Michelle Vo, Chair; Todd Mickalson, Vice Chair; David Granberg; Dylan Rickert (virtual joining at 7:10 p.m.); Bob Buttke. and Leah Fredericks. Board member Ben Byers was absent. Budget Committee members present were Brad Garrett, Presiding Officer (virtual); Rebecca Stewart, Vice Presiding Officer; Amy Ciecko (in at 7:05 p.m.); Todd Redfern; Dirk Iwata-Reuyl (virtual); and Patrick Murphy (virtual). Budget member Krystina Robison was absent. Also present were Administrators Derek Fialkiewicz, Ed.D., Superintendent; Jeanne Swift, Assistant Superintendent/Director Student Services Brie Windust, Business Office Assistant/ZOOM moderator; Robin Lindeen-Blakeley, Deputy Clerk/HR Lead and Cindy Duley, Business Manager (virtual). HS Student Representative, Kaylee Moore, was in attendance at the Board table. NOTE: The minutes are prepared to coincide with time scheduled matters and the numbering system of the agenda and is not necessarily the actual order of happenings at the meeting.

1. Preliminary Business – There were no attendees online and approximately nine audience members.

Hybrid meeting:

In person at the MPB / Board Room

Please click the link below to join the webinar via ZOOM/OWL:

<https://us02web.zoom.us/j/86432510383>

Or iPhone one-tap :

US: +16699006833,,86432510383# or +12532158782,,86432510383#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799

Webinar ID: 864 3251 0383

International numbers available: <https://us02web.zoom.us/j/86432510383>

1.1. Call to Order – Brad Garrett, Presiding Officer, called the meeting to order at 7:01 p.m.

2. Approval of Budget Committee Meeting Minutes April 24, 2024, and May 30, 2024 –Rebecca Stewart moved and Todd Mickalson seconded the approval of these minutes as written.

The vote was in favor unanimously; Todd Redfern abstained being absent from the meeting of May 30, 2024.

**Attachments:** (2)

3. 2024-2025 Budget – Dr. Fialkiewicz introduced Cindy Duley to report.



- a. Jeanne Swift - Assistant Superintendent/Student Services Director - IEP Compliance – Ms. Swift noted in the board packet a model sample policy IGBAF-AR that was reviewed/accepted on May 15 regarding IEP/504/intervention/behavior supports compliance and a letter from OSEA regarding changes. Senate Bill 756 came into action and 90 days later we are to implement. Training around confidentiality and safety care is done annually, with emphasis on Synergy as tool where needs are met and to stick to IEP or 504 goals. Learning Specialists are trained on what is reasonable access to documentation in notebooks for classified employees when they attend IEP meetings.

Board discussion.

Ms. Swift said our classified staff have team meetings but won't have to attend IEP meetings unless parent wants them there. Administrators will learn more and revise SPED and staff handbooks where necessary.

7:20 p.m.

- b. Tori Maehara, Assistant Principal, introduced herself to the Board. She served at Gresham High School, and was Assistant Principal there. Her Dad and siblings are Corbett High School alumni and she came to Corbett 4<sup>th</sup> of July events as a child. She hopes to use her connection to the community as an opportunity to be able to be a problem solver.
- c. Amber Villa-Zang, Director of Curriculum, Instruction and School Improvement, was at Gresham High School as a 20-year educator in English and then an eight-year curriculum consultant in curriculum mapping. She looks forward to returning to community of teachers and thanked Dr. Shelia Morgan Osborne for transition to her work at Corbett SD.

**Attachments:** (2)

12. Financial Reports/Matters – Dr. Fialkiewicz thanked Cindy Duley for her hard work for CSD for four years, solid assessments, and getting him up to speed. This is her last board meeting with CSD. **Attachments:** (1)

12.1. Report Information Item – Cindy Duley, Business Manager, thanked Dr. Fialkiewicz. She is committed to working with the staff through the transition and above that she said it has been a joy.

Numbers in the board packet reports and transfer appropriation for negatives will be shored up within 5% capacity year end for month of May for 2023-24. The All Funds report has lots of restrictions for moving dollars, and no promises on how it will look if done next month under new business manager, Regina Sampson.

Chair Vo and the Board thanked Cindy for her four years and all she has done.

**Attachments:** (1)

12.2. Adoption of Budget Action Items

Todd Mickalson moved and Bob Buttke seconded:

**RESOLUTION NO. 6.137-24 - RESOLVED** that the Board adopted, made appropriations, and categorized, made and declared the ad valorem property tax rate as given in the Board packet attachments for 2024-2025.

Chair Vo noted that there was a TSCC letter to address.

The vote of the Board was 6-0.

**Attachments:** (1)

12.3. Transfer Appropriation Resolution for 2023-24 Action Item

Dr. Fialkiewicz explained that Contingency brought to zero and disbursed to cover negatives.

Todd Mickalson moved and Bob Buttke seconded:

**RESOLUTION NO. 6.138-24 - RESOLVED** that the Board approved a transfer appropriation resolution for the 2023-24 school year with back up documentation as attached in the Board packet.

The vote of the Board was 6-0.

**Attachments:** (2)

13. Superintendent Fialkiewicz's Report Information Items – Dr. Fialkiewicz gave a shout out to PGE. They held wildfire ready event in gym with lots of attendees there including fire, PGE, and emergency resources. Lots of stations were set up, including one for mitigations where cameras up to 40 miles away and drones are looking for fires. PGE is burying electrical wires, starting on Larch Mt., in order to help prevent power lines starting fires. The MPB will be a hopeful resiliency community center, using battery powered back up with supplies like blankets, cots, in a fire or emergency need, and for use for our Fire District. **Attachments:** (1)

13.1. Enrollment Updates – zero for now as we are out of school. July 9 opens registration for 2024-25, which is mostly online. Carrie Evans, Transportation Coordinator and Brie Windust are helping. **Attachments:** (1)

13.2. Corbett School Campus Upgrades and / or Grants – Received PGE Drive Change for about \$300,000.00 and purchased Ford Lightning EV Truck and a Ford Cargo EV Van with two charging stations. All are up and running. The back gym floor has been redone after storm damage in winter and looks beautiful. No other major projects, but getting lots of little things caught up for the fall start up. **Attachments:** (3)

13.3. Future Planning / Strategic Planning – a. CIP Budget Narrative - \$1.1 million as Integrated Guidance, HS Success, Early Literacy – to spend on psychologist contract, K/1 Teacher, .5 FTE SPED Learning Specialist, GS SPED EA, two MS EA's, HS Math, two HS CTE Teachers (Culinary Arts and Computer Science). Report is due in June to ODE.

Dr. Fialkiewicz found out we did not receive the seismic grant for MPB, but can reapply in December. He is still working on the school zone for the Corbett Middle School with Multnomah County Roads, since December 2022. We don't qualify as there is no cross walk

posted and Woodard Rd. has speed above 40 mph and no sidewalk. He is working with Sheriff Deputy Joe Kaiser.

Board discussion.

Cabinet retreat planned for Thursday, June 20, to discuss K-12 next year, PDU's, field trips, draft schedules for families so not overlapping events if possible. **Attachments:** (1)

14. Consent Agenda - Dr. Fialkiewicz noted that the 2024-25 calendar (item 20.3\*\*) was changed for the third trimester (April 17 to 24), the last day of school is a half day for students (June 10) while staff stays the entire day. The last day of school for seniors changed from June 3 to June 2.

#### **14.0\*\*RESOLUTION ITEMS NO. 6.139-24 through 6.147-24\*\* Action Items**

Todd Mickalson moved and Leah Fredericks seconded:

**16.1\*\*RESOLUTION NO. 6.139-24 - RESOLVED** that the Board confirmed the fees for 2024-25 as attached in the Board packet. <https://policy.osba.org/corbett/J/JN%20D1.PDF>

**19.2\*\*RESOLUTION NO. 6.140-24 - RESOLVED** that the Board confirmed the approved request for Oregon Paid Family and Medical Leave for Jackie Ritchey, 1.00 FTE CAPS Learning Specialist, from May 23, 2024, through June 4, 2024.

**19.3\*\*RESOLUTION NO. 6.141-24 - RESOLVED** that the Board confirmed the request for OFLA/FMLA for David Church, 1.00 FTE Music Teacher, effective May 9, 2024 - June 4, 2024.

**19.4\*\*RESOLUTION NO. 6.142-24 - RESOLVED** that the Board confirmed the recommendation to hire 1.00 FTE K-12 Assistant Principal, Victoria (Tori) Maehara, effective August 1, 2024.

**19.5\*\*RESOLUTION NO. 6.143-24 - RESOLVED** that the Board confirmed the recommendation to hire 1.00 FTE PE/Health Teacher, Jacob Kopra, effective August 15, 2024.

**19.6\*\*RESOLUTION NO. 6.144-24 - RESOLVED** that the Board confirmed the recommendation to hire 1.00 FTE K-12 Music Teacher, Richard Littleddyke, effective August 15, 2024.

**19.7\*\*RESOLUTION NO. 6.145-24 - RESOLVED** that the Board reconfirmed the OFLA/FMLA leave for Brian Lutes, 1.00 FTE Middle School Principal, from May 6-15, 2024.

**20.2\*\*RESOLUTION NO. 6.146-24 - RESOLVED** that the Board re-approved the second reading and adoption of Policy EBBB - Injury or Illness Reports per update from OSBA May 16, 2024.

**20.3\*\*RESOLUTION NO. 6.147-24 - RESOLVED** that the Board re-approved the 2024-2025 school calendar as attached in the Board packet.

The vote of the Board was 6-0.

15. CURRICULUM – no information at this time in the meeting.

16. STUDENTS – Only Kaylee Moore’s report .

**See Consent Agenda Item 16.1**

**Attachments:** (1)

#### 17. TRANSPORTATION, BUILDINGS AND MAINTENANCE

Dr. Fialkiewicz reported that NWCC does our boilers, air condensers, HVAC and the computers that run them. The boiler company went out of business, but we had an agreement with NWCC.

Board discussion.

Dr. Fialkiewicz confirmed it is a sole source approval.

Todd Mickalson moved and Bob Buttke seconded:

17.1. **RESOLUTION NO. 6.148-24 - RESOLVED** that the Board approved the Northwest Control Company, Inc. proposal for server software N4 upgrade and a continued agreement similar to that in 2022 as attached in the Board packet.

The vote of the Board was 6-0.

**Attachments:** (2)

7:49 p.m.

Dr. Fialkiewicz talked a few months ago about a grant shy of \$1 million and includes infrastructure level three chargers, that are intense and more expensive. In order to afford buses, they would cover two-thirds of cost of about \$200,000 from EPA of one bus. Don’t have to buy a second bus until fall 2025 after second grant from EPA. PGE will re-up the grants for an eventual 10 buses through grants.

Board discussion.

If no money, buses won’t be purchased. Federal funding is estimated. Site plan and options for charging stations could be part of old Corbett GS with potential bus barn on that area, depending on permitting and approval processes.

Todd Mickalson moved and Bob Buttke seconded:

17.2. **RESOLUTION NO. 6.149-24 - RESOLVED** that the Board considered EPA and PGE Summary awards with recommendation for approval of the purchase of one electric school bus in consideration of attachments in the Board packet.

The vote of the Board was 6-0.

**Attachments:** (8)

18. CO-CURRICULAR ACTIVITIES – none at this time in the meeting.

19. PERSONNEL – Dr. Fialkiewicz read aloud:

Cynthia Deibert, summer driver for Adult Transition Youth, Corbett to Gresham.  
Talida Lui, .83 FTE Educational Assistant (appropriate days in August 2024 & June 2025) to .5 FTE Educational Assistant, effective September 2, 2024-May 30, 2025, with a 155-day contract as defined by the CACE CBA.

Returning Confidential/Supervisory (non-union) 260-day employees receive a 2% salary raise for the 2024-25 school year, except Regina Sampson, newly hired July 1 at \$120,000.00 annually.

Janet Ruddell, .83 FTE SPED Educational Assistant/.17 FTE Eligibility Official to .83 FTE SPED Educational Assistant, effective July 1, 2024.

Erin Toynbee, .83 FTE GS Educational Assistant (temporary for 2024-25) effective August 15, 2024.

Paul Ghinga, 1.00 FTE Custodian, approved for OFLA/FMLA from May 6, 2024 - June 28, 2024.

Cheryl Reams .85 FTE to 1.00 FTE Student Health Assistant effective May 1, 2024.

19.1. Vacant Positions Information Item – Dr. Fialkiewicz read aloud:

We have vacant positions open for the 2024-25 school year for: Substitute Bus Driver; .4 FTE Bus Driver; Substitute Custodian; Type 20 Van Driver; Varsity Football Head Coach; two Assistant Varsity Football coaches; .5 FTE Temporary Assistant Building Secretary and Kindergarten Camp Educational Assistants and Teachers for August 12-15, 2024.

<https://corbett.tedk12.com/hire/Index.aspx>

19.2. See Consent Agenda Item 14.

19.3. See Consent Agenda Item 14.

19.4. See Consent Agenda Item 14.

19.5. See Consent Agenda Item 14.

19.6. See Consent Agenda Item 14.

## 20. POLICY

20.1. Regular Board Meeting July 2024 Action Item

Todd Mickalson moved and Leah Fredericks seconded:

**RESOLUTION NO. 6.150-24 - RESOLVED** that the Board approved the Regular School Board meeting for July 2024 to be July 17, 2024.

The vote was 6-0.

20.2. See Consent Agenda Item 14.

**Attachments:** (1)

20.3. See Consent Agenda Item 14.

**Attachments:** (1)

21. COMING EVENTS

8:02 p.m.

Chair Vo read aloud:

- a. Wednesday, June 19, 2024 - Juneteenth holiday for 12-month (257-260 day) employees
- b. Thursday, July 4, 2024 - 4th of July holiday for 12-month (257-260 day) employees
- c. Wednesday, July 17, 2024 - July Regular Board meeting, 7:00 p.m. (virtual/MPB Board Room main campus) if approved under item 20.1
- d. Summer OSBA Board conference in Salem, August 9-11, 2024 – super beneficial id want to learn more about board membership.
- e. Annual OSBA Convention in Portland, November 7-9, 2024, Marriott Hotel downtown.
- f. Fall OSBA regional meeting on November 7 at Sheraton Portland Airport Hotel, 5:15 p.m. - TBD, may change. Prefer Marriott (higher cost) or move date to September 30? Let Robin know your preference.

22. MATTERS FOR THE GOOD OF THE ORDER

a. Todd Mickalson mentioned fall sport readiness with baseball, basketball summer leagues and football conditioning. Youth baseball through mid-July. One break during dead week this summer.

b. Leah Fredericks talked about a rural caucus on August 9.

c. Dr. Fialkiewicz thanked Karl Blaeuer for seven years of music here and his commitment to CSD, Shelia Morgan Osborne for two years making a lasting impression and taking us through the Integrated Guidance getting off the ground, and Michelle Dawkins for 29 years of service in CSD as a teacher and grade school principal with such an impact. July 4 is pancake breakfast with parade starting at Woodard campus and fireworks in the eve. Former Superintendent Wold's band will be playing across the street. Thanks to Michelle Vo for her leadership and to get through my first two years.

d. Michelle Vo said it's been a heck of a ride, but made CMS happen. She is leaving due to love thing which has split her between Portland and Columbia River Gorge for 12 years. She looks forward to a future in White Salmon and a rental in town. Effective June 30 she declares her seat vacant and will set appointment for new board member. She has enjoyed the conversations, even agreeing to disagree.

e. David Granberg thanked Michelle Vo for all of her work and making his start easier. Shout out for graduation and thanks for the seniors.

23. ADJOURNMENT – The board adjourned at 8:11 p.m.

**Corbett School District**  
**Financial Report to the Board of Directors**  
**Wednesday, August 21, 2024**

*Additional expenses and revenue may be recorded during bank reconciliation. P-card expenditures routinely experience a 30-day delay between the time expenses are incurred and when they show on the district's books.*

---

**Forecast 5 Reports**

Shows the current year-to-date revenues and expenditures compared to the same time last year for the following funds:

- June
  - 01 General Fund
  - 02 Food Services Fund
  - 03 Federal Funds
  - 04 Student Investment Account
  - 08 FF&C Loan
  - 09 GO Bond 2021
  - 10 OSCIM Grant
  - 11 GO Bond Debt Service
  - 20 Energy Projects
- July
  - 01 General Fund
  - 02 Food Services Fund
  - 03 Federal Funds
  - 04 Student Investment Account
  - 08 FF&C Loan
  - 09 GO Bond 2021
  - 10 OSCIM Grant
  - 11 GO Bond Debt Service
  - 20 Energy Projects

**• Athletic Reports**

- ASB High School Athletic Report
- District High School Athletic Report

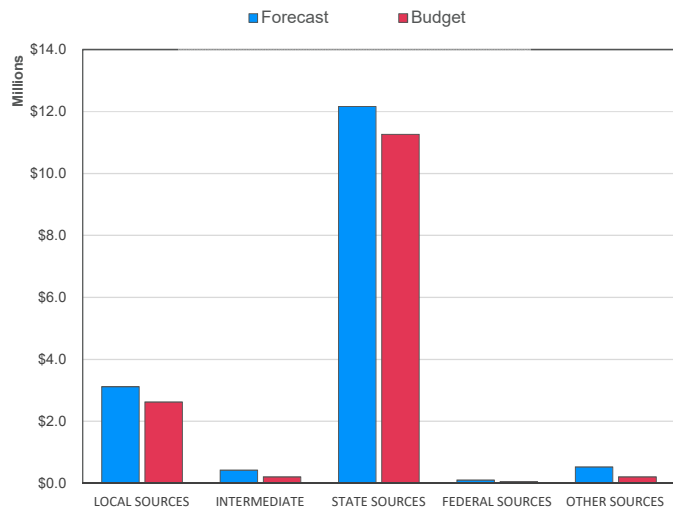
# Corbett School District 39

## 001 General Fund | Financial Projection by Object

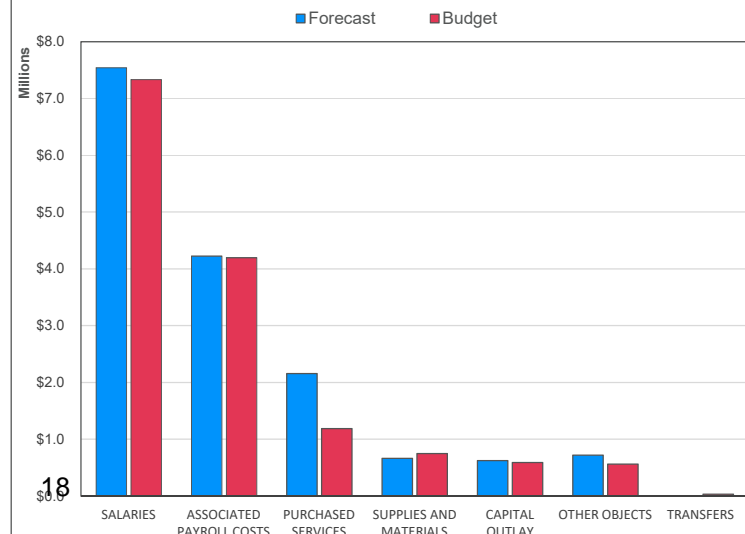
For the Period Ending June 30, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 2,499,349	\$ 2,618,744	\$ 3,121,233	119.19%	\$ -	\$ 3,121,233
Intermediate Sources	201,787	201,200	424,048	210.76%	-	424,048
State Sources	11,055,804	11,263,961	12,167,195	108.02%	-	12,167,195
Federal Sources	77,471	49,172	107,124	217.86%	-	107,124
Other Sources	-	201,000	524,000	260.70%	-	524,000
<b>Total Operating Revenues</b>	<b>\$ 13,834,411</b>	<b>\$ 14,334,077</b>	<b>\$ 16,343,600</b>	<b>114.02%</b>	<b>\$ -</b>	<b>\$ 16,343,600</b>
Beginning Fund Balance	1,305,723	435,447	469,287	107.77%	-	469,287
<b>TOTAL RESOURCES</b>	<b>\$ 15,140,134</b>	<b>\$ 14,769,524</b>	<b>\$ 16,812,887</b>	<b>113.83%</b>	<b>\$ -</b>	<b>\$ 16,812,887</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 7,185,099	\$ 7,332,368	\$ 7,542,635	102.87%	\$ -	\$ 7,542,635
Associated Payroll Costs	4,496,958	4,196,579	4,227,189	100.73%	-	4,227,189
Purchased Services	1,696,210	1,190,187	2,158,591	181.37%	-	2,158,591
Supplies and Materials	648,896	747,647	664,477	88.88%	-	664,477
Capital Outlay	65,080	591,000	625,433	105.83%	-	625,433
Other Objects	559,104	564,051	721,593	127.93%	-	721,593
Transfers	53,340	35,000	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 14,704,687</b>	<b>\$ 14,656,832</b>	<b>\$ 15,939,917</b>	<b>108.75%</b>	<b>\$ -</b>	<b>\$ 15,939,917</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	112,692	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 14,704,687</b>	<b>\$ 14,769,524</b>	<b>\$ 15,939,917</b>	<b>107.92%</b>	<b>\$ -</b>	<b>\$ 15,939,917</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 435,447</b>	<b>\$ -</b>	<b>\$ 872,970</b>		<b>\$ -</b>	<b>\$ 872,970</b>

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



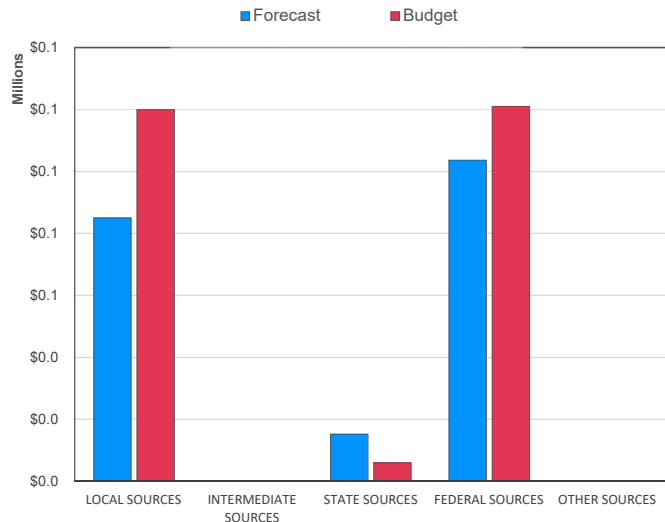
# Corbett School District 39

## 002 Food Service | Financial Projection by Object

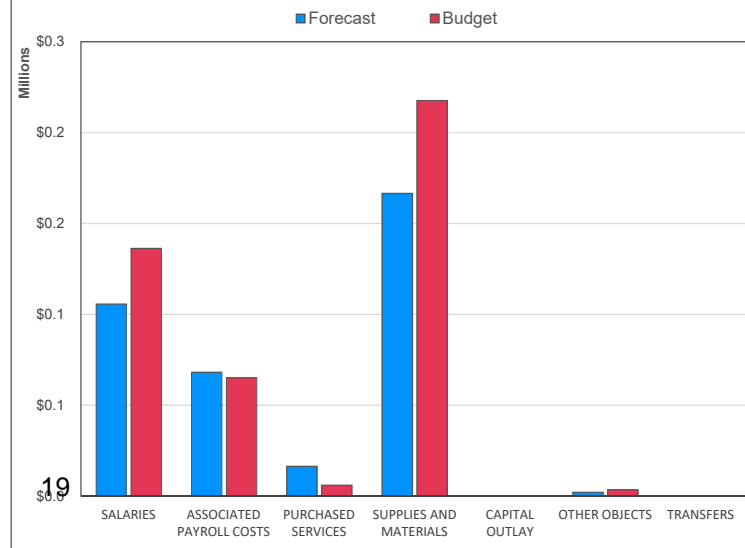
For the Period Ending June 30, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 84,208	\$ 120,000	\$ 84,934	70.78%	\$ -	\$ 84,934
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	20,760	6,000	15,139	252.31%	-	15,139
Federal Sources	187,737	121,000	103,698	85.70%	-	103,698
Other Sources	53,340	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 346,046</b>	<b>\$ 247,000</b>	<b>\$ 203,770</b>	<b>82.50%</b>	<b>\$ -</b>	<b>\$ 203,770</b>
Beginning Fund Balance	65,284	61,058	61,058	100.00%	-	61,058
<b>TOTAL RESOURCES</b>	<b>\$ 411,330</b>	<b>\$ 308,058</b>	<b>\$ 264,828</b>	<b>85.97%</b>	<b>\$ -</b>	<b>\$ 264,828</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 98,661	\$ 136,223	\$ 105,712	77.60%	\$ -	\$ 105,712
Associated Payroll Costs	66,281	65,125	68,174	104.68%	-	68,174
Purchased Services	36,753	6,000	16,303	271.72%	-	16,303
Supplies and Materials	147,077	217,862	166,585	76.46%	-	166,585
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	1,500	3,500	2,171	62.03%	-	2,171
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 350,272</b>	<b>\$ 428,710</b>	<b>\$ 358,945</b>	<b>83.73%</b>	<b>\$ -</b>	<b>\$ 358,945</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	(120,652)	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 350,272</b>	<b>\$ 308,058</b>	<b>\$ 358,945</b>	<b>116.52%</b>	<b>\$ -</b>	<b>\$ 358,945</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 61,058</b>	<b>\$ -</b>	<b>\$ (94,116)</b>		<b>\$ -</b>	<b>\$ (94,116)</b>

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



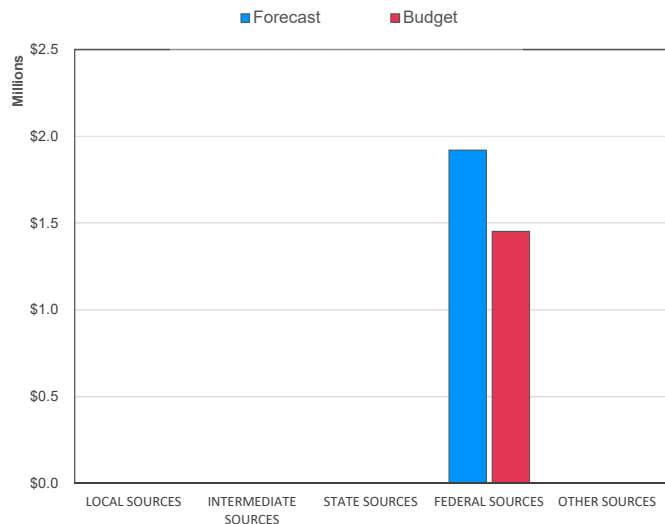
# Corbett School District 39

## 003 Federal Funds | Financial Projection by Object

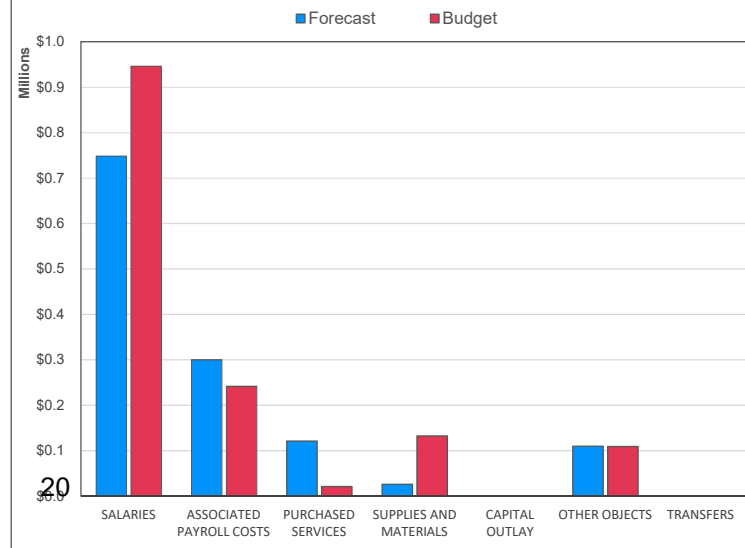
For the Period Ending June 30, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	441,244	1,450,425	1,917,547	132.21%	4,316	1,921,863
Other Sources	429,683	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 870,926</b>	<b>\$ 1,450,425</b>	<b>\$ 1,917,547</b>	<b>132.21%</b>	<b>\$ 4,316</b>	<b>\$ 1,921,863</b>
Beginning Fund Balance	8,401	(582,795)	(616,635)	105.81%	-	(616,635)
<b>TOTAL RESOURCES</b>	<b>\$ 879,328</b>	<b>\$ 867,630</b>	<b>\$ 1,300,912</b>	<b>149.94%</b>	<b>\$ 4,316</b>	<b>\$ 1,305,228</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 501,406	\$ 946,264	\$ 748,521	79.10%	\$ -	\$ 748,521
Associated Payroll Costs	179,437	241,490	300,065	124.26%	-	300,065
Purchased Services	272,312	21,119	120,798	571.99%	-	120,798
Supplies and Materials	34,277	132,152	26,001	19.68%	-	26,001
Capital Outlay	429,683	-	-	0.00%	-	-
Other Objects	45,008	109,400	109,842	100.40%	-	109,842
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 1,462,122</b>	<b>\$ 1,450,425</b>	<b>\$ 1,305,227</b>	<b>89.99%</b>	<b>\$ -</b>	<b>\$ 1,305,227</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	(582,795)	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 1,462,122</b>	<b>\$ 867,630</b>	<b>\$ 1,305,227</b>	<b>150.44%</b>	<b>\$ -</b>	<b>\$ 1,305,227</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ (582,795)</b>	<b>\$ 0</b>	<b>\$ (4,316)</b>		<b>\$ 4,316</b>	<b>\$ 0</b>

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



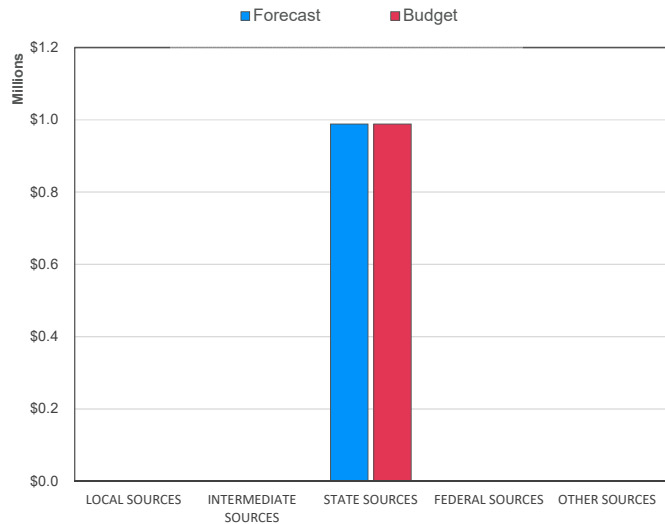
# Corbett School District 39

## 004 Student Investment Account | Financial Projection by Object

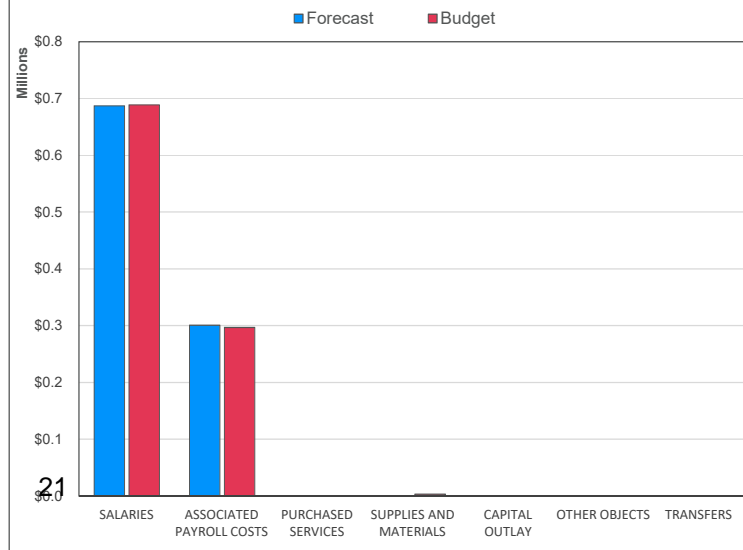
For the Period Ending June 30, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ -	\$ -	-	0.00%	\$ -	-
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	850,796	988,604	988,603	100.00%	-	988,603
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 850,796</b>	<b>\$ 988,604</b>	<b>\$ 988,603</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 988,603</b>
Beginning Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL RESOURCES</b>	<b>\$ 850,796</b>	<b>\$ 988,604</b>	<b>\$ 988,603</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 988,603</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 574,433	\$ 688,877	\$ 687,191	99.76%	\$ -	\$ 687,191
Associated Payroll Costs	269,012	296,663	300,881	101.42%	-	300,881
Purchased Services	7,350	-	431	0.00%	-	431
Supplies and Materials	(0)	3,064	101	3.30%	-	101
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	1	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 850,796</b>	<b>\$ 988,604</b>	<b>\$ 988,603</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 988,603</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 850,796</b>	<b>\$ 988,604</b>	<b>\$ 988,603</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 988,603</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



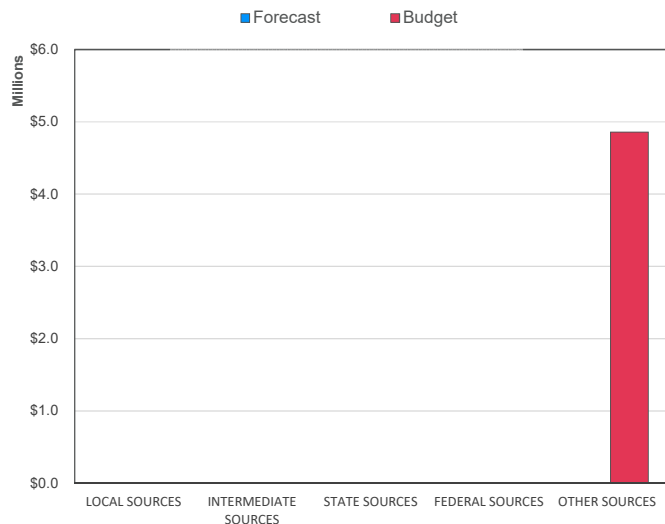
# Corbett School District 39

## 008 Full Faith & Credit 2020 | Financial Projection by Object

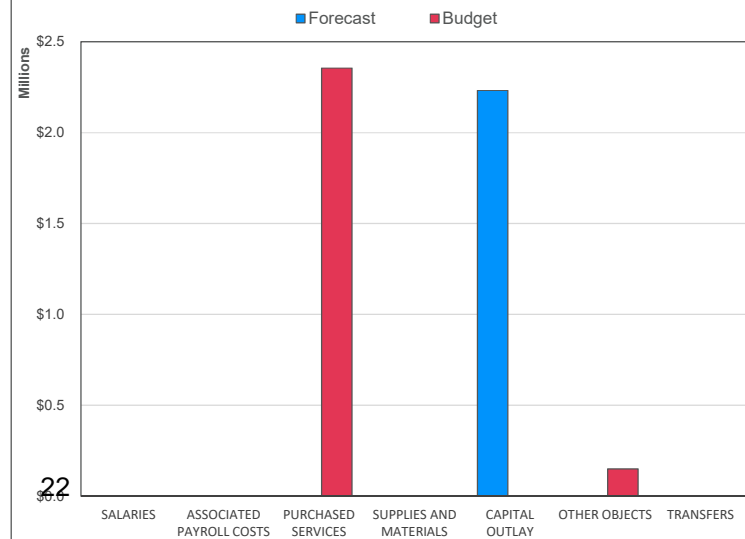
For the Period Ending June 30, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ -	\$ -	-	0.00%	\$ -	-
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	20,905	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	4,860,000	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 20,905</b>	<b>\$ 4,860,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
Beginning Fund Balance	2,353,262	2,233,285	2,233,285	100.00%	-	2,233,285
<b>TOTAL RESOURCES</b>	<b>\$ 2,374,167</b>	<b>\$ 7,093,285</b>	<b>\$ 2,233,285</b>	<b>31.48%</b>	<b>\$ -</b>	<b>2,233,285</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ -	-	0.00%	\$ -	-
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	2,355,000	429	0.02%	-	429
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	140,882	-	2,232,856	0.00%	-	2,232,856
Other Objects	-	150,000	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 140,882</b>	<b>\$ 2,505,000</b>	<b>\$ 2,233,285</b>	<b>89.15%</b>	<b>\$ -</b>	<b>2,233,285</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	4,588,285	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 140,882</b>	<b>\$ 7,093,285</b>	<b>\$ 2,233,285</b>	<b>31.48%</b>	<b>\$ -</b>	<b>2,233,285</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 2,233,285</b>	<b>\$ -</b>	<b>-</b>	<b>\$</b>	<b>\$ -</b>	<b>-</b>

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



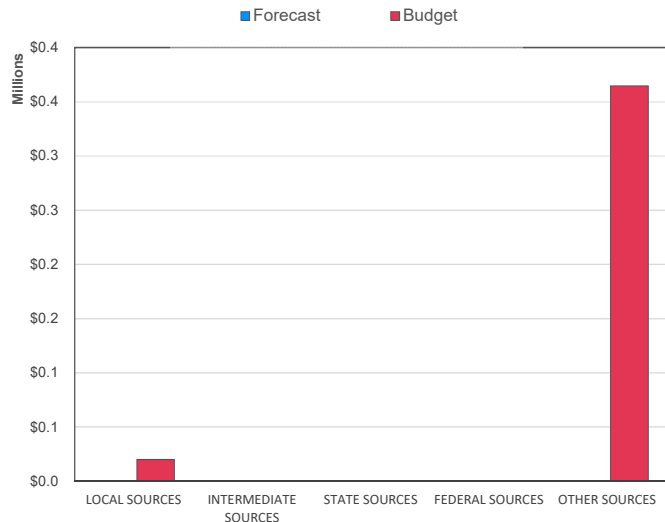
# Corbett School District 39

## 009 GO Bond 2021 | Financial Projection by Object

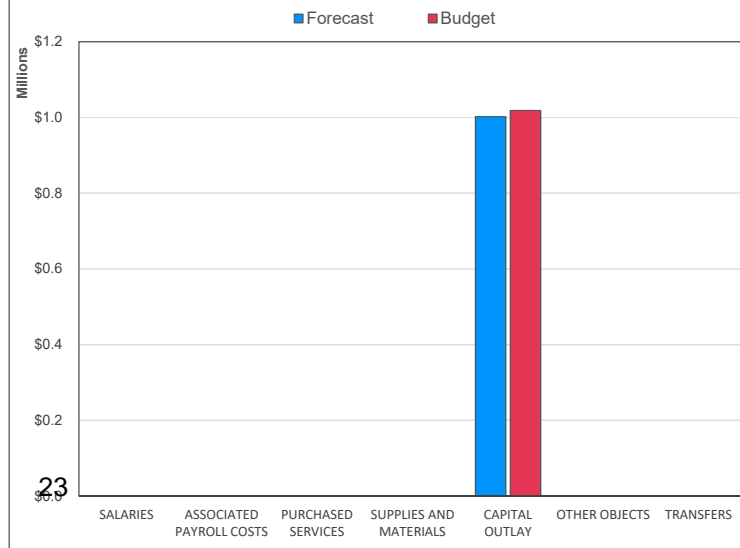
For the Period Ending June 30, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 25,969	\$ 20,000	\$ -	0.00%	\$ -	\$ -
Intermediate Sources	178	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	364,665	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 26,146</b>	<b>\$ 384,665</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>
Beginning Fund Balance	998,897	1,002,252	1,002,252	100.00%	-	1,002,252
<b>TOTAL RESOURCES</b>	<b>\$ 1,025,044</b>	<b>\$ 1,386,917</b>	<b>\$ 1,002,252</b>	<b>72.26%</b>	<b>\$ -</b>	<b>\$ 1,002,252</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	-	-	0.00%	-	-
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	22,791	1,019,000	983,673	96.53%	18,579	1,002,252
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 22,791</b>	<b>\$ 1,019,000</b>	<b>\$ 983,673</b>	<b>96.53%</b>	<b>\$ 18,579</b>	<b>\$ 1,002,252</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	(582,795)	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 22,791</b>	<b>\$ 436,205</b>	<b>\$ 983,673</b>	<b>225.51%</b>	<b>\$ -</b>	<b>\$ 1,002,252</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 1,002,252</b>	<b>\$ 950,712</b>	<b>\$ 18,579</b>		<b>\$ (18,579)</b>	<b>\$ 0</b>

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



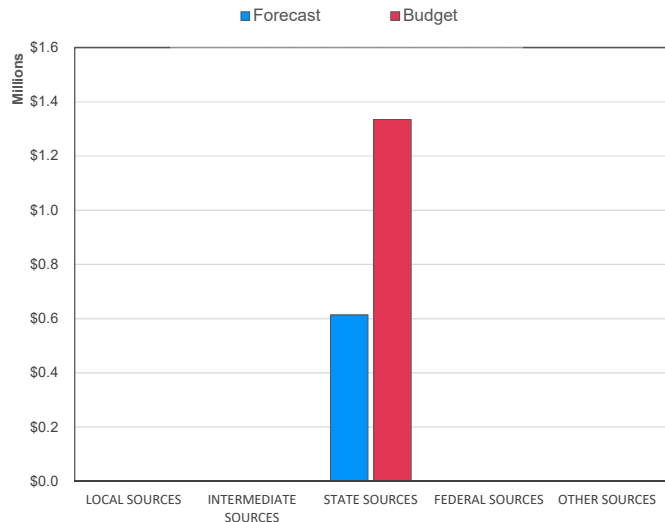
# Corbett School District 39

## 010 OSCIM Matching Grant | Financial Projection by Object

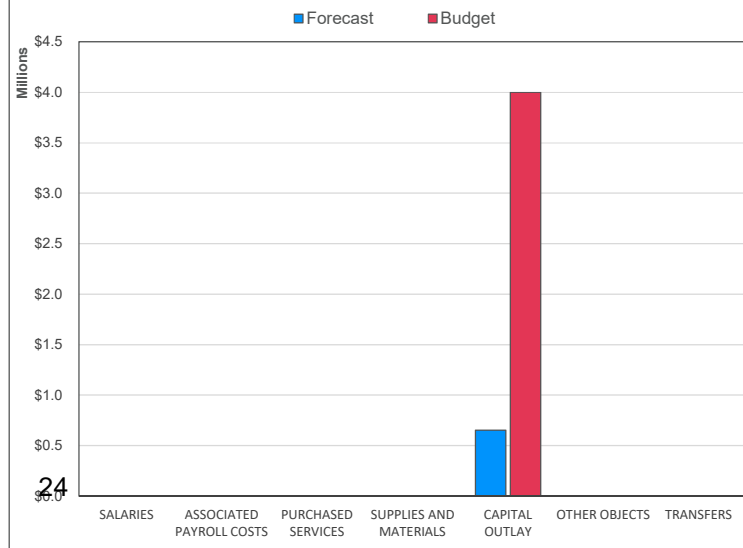
For the Period Ending June 30, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	2,705,767	1,335,164	614,081	45.99%	-	614,081
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 2,705,767</b>	<b>\$ 1,335,164</b>	<b>\$ 614,081</b>	<b>45.99%</b>	<b>\$ -</b>	<b>\$ 614,081</b>
Beginning Fund Balance	-	-	39,162	0.00%	-	39,162
<b>TOTAL RESOURCES</b>	<b>\$ 2,705,767</b>	<b>\$ 1,335,164</b>	<b>\$ 653,243</b>	<b>48.93%</b>	<b>\$ -</b>	<b>\$ 653,243</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	-	-	0.00%	-	-
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	2,705,767	4,000,000	614,081	15.35%	39,162	653,243
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 2,705,767</b>	<b>\$ 4,000,000</b>	<b>\$ 614,081</b>	<b>15.35%</b>	<b>\$ 39,162</b>	<b>\$ 653,243</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	(2,664,836)	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 2,705,767</b>	<b>\$ 1,335,164</b>	<b>\$ 614,081</b>	<b>45.99%</b>	<b>\$ -</b>	<b>\$ 653,243</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,162</b>		<b>\$ (39,162)</b>	<b>\$ (0)</b>

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



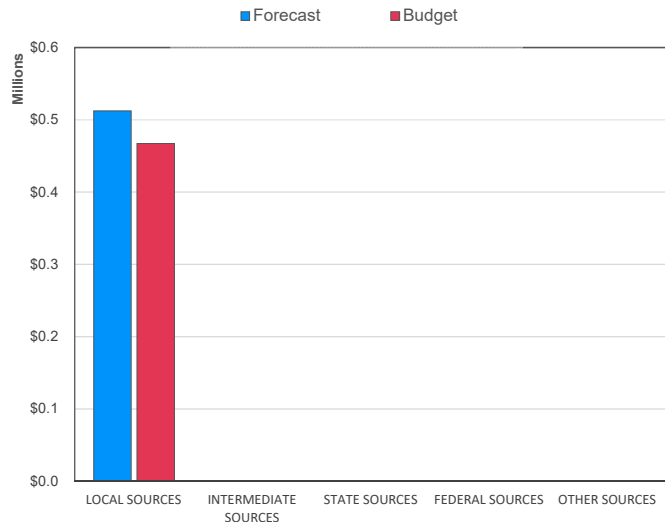
# Corbett School District 39

## 011 GO Bond Debt Service | Financial Projection by Object

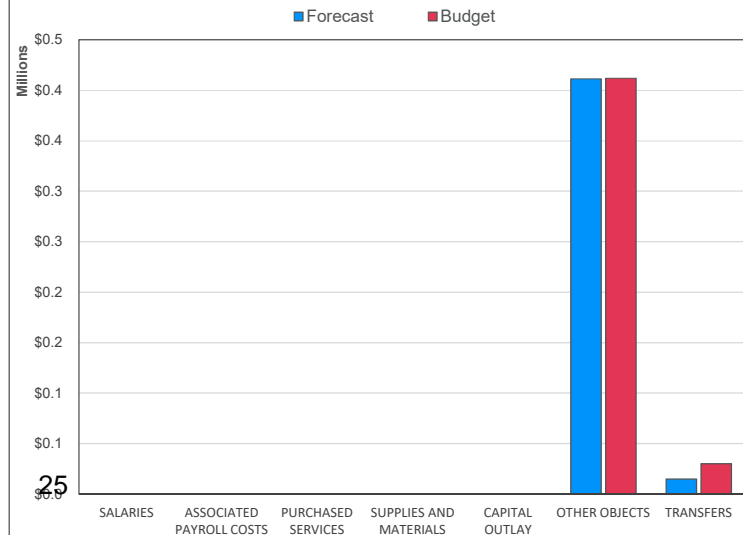
For the Period Ending June 30, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 389,350	\$ 467,446	\$ 512,339	109.60%	\$ -	\$ 512,339
Intermediate Sources	154	-	382	0.00%	-	382
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 389,504</b>	<b>\$ 467,446</b>	<b>\$ 512,721</b>	<b>109.69%</b>	<b>\$ -</b>	<b>\$ 512,721</b>
Beginning Fund Balance	912	10,198	10,198	100.00%	-	10,198
<b>TOTAL RESOURCES</b>	<b>\$ 390,416</b>	<b>\$ 477,644</b>	<b>\$ 522,919</b>	<b>109.48%</b>	<b>\$ -</b>	<b>\$ 522,919</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ -	-	0.00%	\$ -	-
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	-	-	0.00%	-	-
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	380,219	411,952	411,339	99.85%	-	411,339
Transfers	-	30,000	15,000	50.00%	-	15,000
<b>Total Operating Expenditures</b>	<b>\$ 380,219</b>	<b>\$ 441,952</b>	<b>\$ 426,339</b>	<b>96.47%</b>	<b>\$ -</b>	<b>\$ 426,339</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	35,692	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 380,219</b>	<b>\$ 477,644</b>	<b>\$ 426,339</b>	<b>89.26%</b>	<b>\$ -</b>	<b>\$ 426,339</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 10,198</b>	<b>\$ -</b>	<b>\$ 96,580</b>		<b>\$ -</b>	<b>\$ 96,580</b>

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



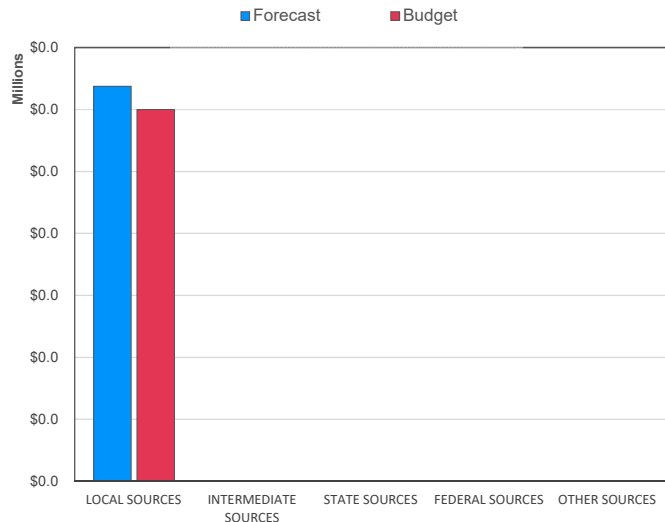
# Corbett School District 39

## 020 Energy Projects Fund | Financial Projection by Object

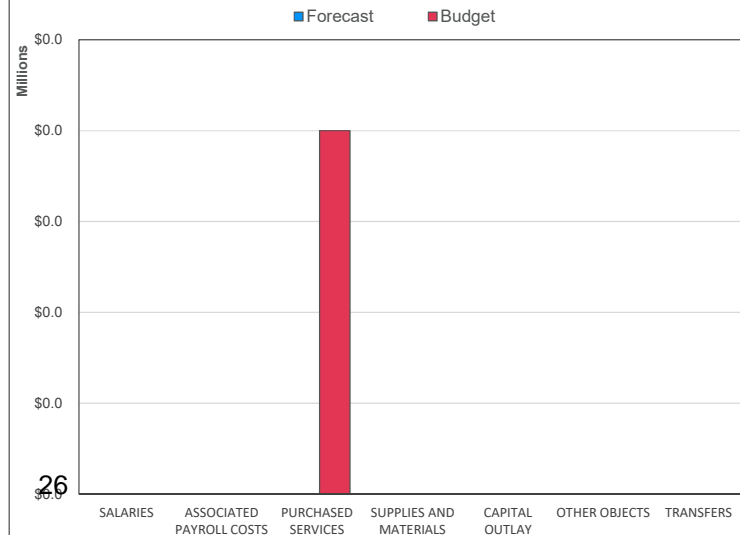
For the Period Ending June 30, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 29,427	\$ 30,000	\$ 31,884	106.28%	\$ -	\$ 31,884
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 29,427</b>	<b>\$ 30,000</b>	<b>\$ 31,884</b>	<b>106.28%</b>	<b>\$ -</b>	<b>\$ 31,884</b>
Beginning Fund Balance	25,873	55,301	55,301	100.00%	-	55,301
<b>TOTAL RESOURCES</b>	<b>\$ 55,301</b>	<b>\$ 85,301</b>	<b>\$ 87,184</b>	<b>102.21%</b>	<b>\$ -</b>	<b>\$ 87,184</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ -	-	0.00%	\$ -	-
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	20,000	-	0.00%	-	-
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	65,301	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ -</b>	<b>\$ 85,301</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 55,301</b>	<b>\$ -</b>	<b>\$ 87,184</b>		<b>\$ -</b>	<b>\$ 87,184</b>

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget

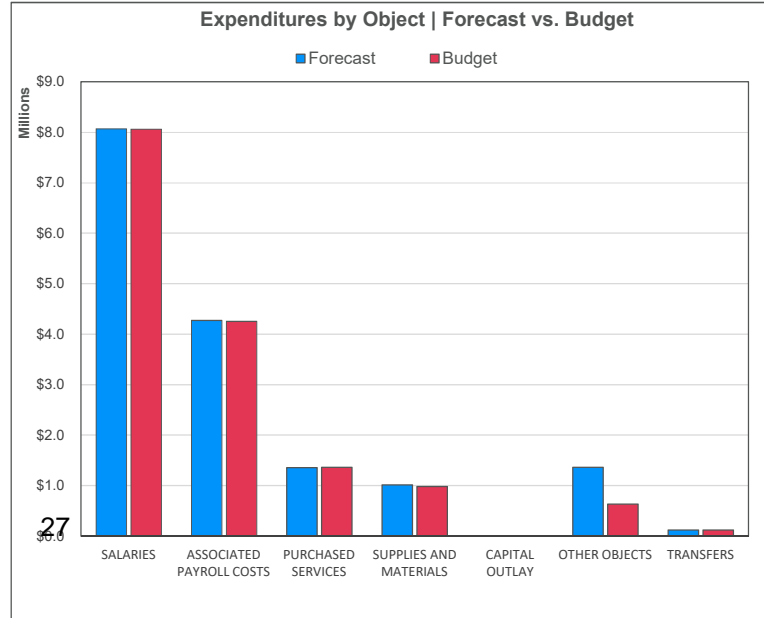
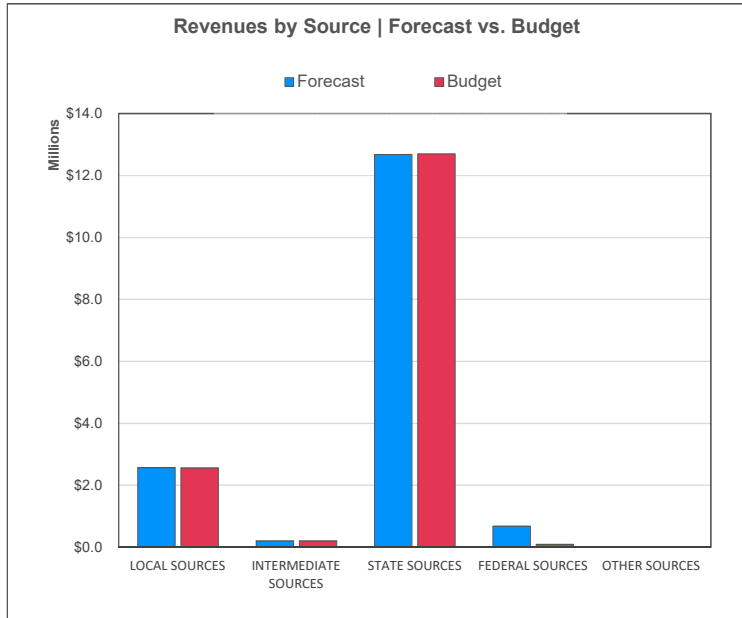


# Cobett School District 39

## 001 General Fund | Financial Projection by Object

For the Period Ending July 31, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 15,182	\$ 2,563,146	\$ 13,289	0.52%	\$ 2,556,089	\$ 2,569,378
Intermediate Sources	-	201,200	-	0.00%	201,200	201,200
State Sources	1,825,336	12,702,813	1,953,417	15.38%	10,723,304	12,676,721
Federal Sources	46,713	92,541	-	0.00%	678,543	678,543
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 1,887,231</b>	<b>\$ 15,559,700</b>	<b>\$ 1,966,706</b>	<b>12.64%</b>	<b>\$ 14,159,136</b>	<b>\$ 16,125,842</b>
Beginning Fund Balance	435,447	872,694	872,694	100.00%	-	872,694
<b>TOTAL RESOURCES</b>	<b>\$ 2,322,678</b>	<b>\$ 16,432,394</b>	<b>\$ 2,839,400</b>	<b>17.28%</b>	<b>\$ 14,159,136</b>	<b>\$ 16,998,536</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 136,188	\$ 8,060,501	\$ 176,899	2.19%	\$ 7,892,584	\$ 8,069,483
Associated Payroll Costs	129,094	4,250,017	164,890	3.88%	4,105,103	4,269,993
Purchased Services	154,774	1,363,843	56,222	4.12%	1,299,401	1,355,623
Supplies and Materials	94,851	978,834	68,216	6.97%	947,771	1,015,987
Capital Outlay	16,826	-	-	0.00%	-	-
Other Objects	107,764	631,406	45,764	7.25%	1,316,733	1,362,497
Transfers	-	121,268	-	0.00%	121,268	121,268
<b>Total Operating Expenditures</b>	<b>\$ 639,496</b>	<b>\$ 15,405,869</b>	<b>\$ 511,991</b>	<b>3.32%</b>	<b>\$ 15,682,860</b>	<b>\$ 16,194,851</b>
Contingencies	-	213,144	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	813,381	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 639,496</b>	<b>\$ 16,432,394</b>	<b>\$ 511,991</b>	<b>3.12%</b>	<b>\$ 15,682,860</b>	<b>\$ 16,194,851</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 1,683,182</b>	<b>\$ -</b>	<b>\$ 2,327,409</b>		<b>\$ (1,523,724)</b>	<b>\$ 803,685</b>



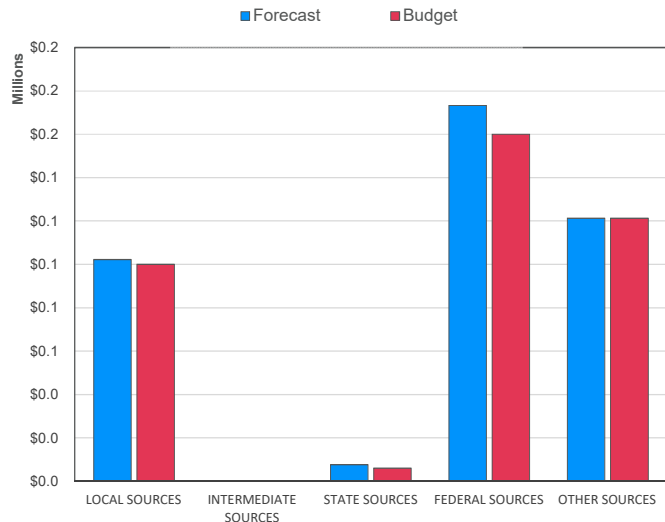
# Cobett School District 39

## 002 Food Service | Financial Projection by Object

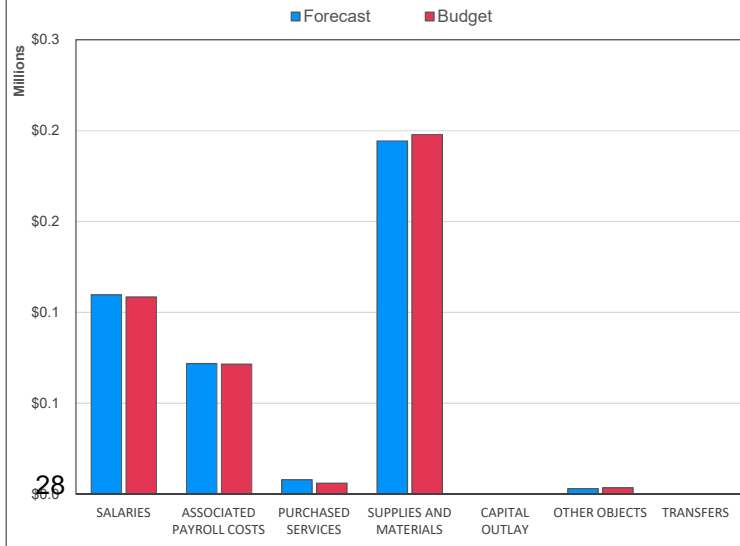
For the Period Ending July 31, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 610	\$ 100,000	\$ 2,438	2.44%	\$ 99,725	\$ 102,163
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	2,005	6,000	1,723	28.72%	5,997	7,720
Federal Sources	7,286	160,000	14,742	9.21%	158,526	173,268
Other Sources	-	121,268	-	0.00%	121,268	121,268
<b>Total Operating Revenues</b>	<b>\$ 9,902</b>	<b>\$ 387,268</b>	<b>\$ 18,903</b>	<b>4.88%</b>	<b>\$ 385,517</b>	<b>\$ 404,419</b>
Beginning Fund Balance	61,058	-	-	0.00%	-	-
<b>TOTAL RESOURCES</b>	<b>\$ 70,960</b>	<b>\$ 387,268</b>	<b>\$ 18,903</b>	<b>4.88%</b>	<b>\$ 385,517</b>	<b>\$ 404,419</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 6,416	\$ 108,509	\$ 6,871	6.33%	\$ 102,883	\$ 109,754
Associated Payroll Costs	4,042	71,397	4,240	5.94%	67,627	71,867
Purchased Services	-	6,000	2,789	46.49%	5,183	7,973
Supplies and Materials	1,972	197,862	-	0.00%	194,334	194,334
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	76	3,500	-	0.00%	3,018	3,018
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 12,505</b>	<b>\$ 387,268</b>	<b>\$ 13,900</b>	<b>3.59%</b>	<b>\$ 373,046</b>	<b>\$ 386,946</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 12,505</b>	<b>\$ 387,268</b>	<b>\$ 13,900</b>	<b>3.59%</b>	<b>\$ 373,046</b>	<b>\$ 386,946</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 58,455</b>	<b>\$ -</b>	<b>\$ 5,003</b>		<b>\$ 12,471</b>	<b>\$ 17,473</b>

**Revenues by Source | Forecast vs. Budget**



**Expenditures by Object | Forecast vs. Budget**



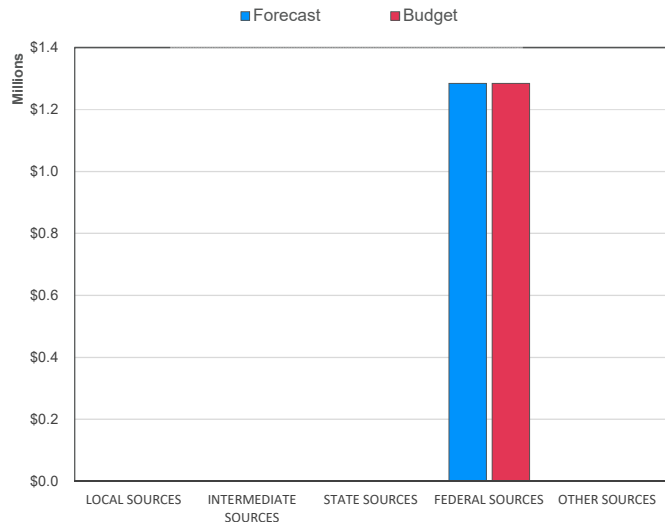
# Cobett School District 39

## 003 Federal Funds | Financial Projection by Object

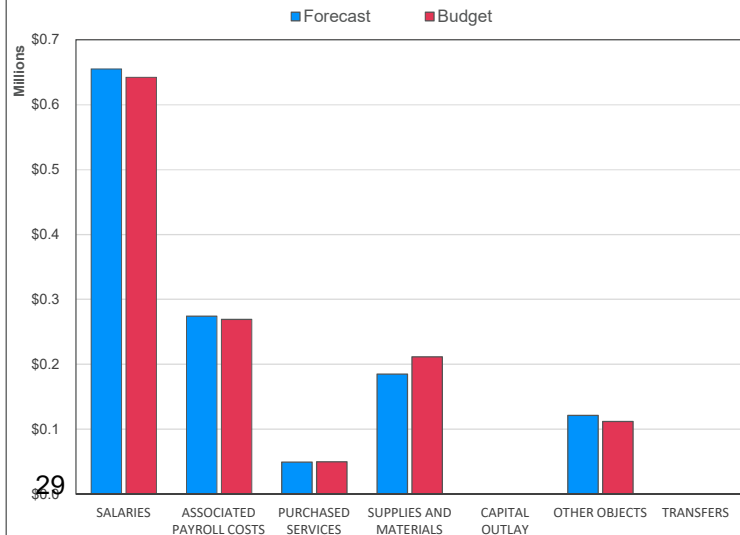
For the Period Ending July 31, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ -	\$ -	-	0.00%	\$ -	-
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	1,284,483	-	0.00%	1,284,483	1,284,483
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ -</b>	<b>\$ 1,284,483</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 1,284,483</b>	<b>\$ 1,284,483</b>
Beginning Fund Balance	(582,795)	-	-	0.00%	-	-
<b>TOTAL RESOURCES</b>	<b>\$ (582,795)</b>	<b>\$ 1,284,483</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 1,284,483</b>	<b>\$ 1,284,483</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ 24,837	\$ 642,084	\$ 37,724	5.88%	\$ 617,245	\$ 654,969
Associated Payroll Costs	7,208	268,997	10,988	4.08%	263,124	274,112
Purchased Services	9,000	49,732	-	0.00%	49,482	49,482
Supplies and Materials	68	211,583	3,017	1.43%	181,590	184,606
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	2	112,087	9,227	8.23%	112,087	121,314
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 41,116</b>	<b>\$ 1,284,483</b>	<b>\$ 60,956</b>	<b>4.75%</b>	<b>\$ 1,223,527</b>	<b>\$ 1,284,483</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 41,116</b>	<b>\$ 1,284,483</b>	<b>\$ 60,956</b>	<b>4.75%</b>	<b>\$ 1,223,527</b>	<b>\$ 1,284,483</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ (623,911)</b>	<b>\$ -</b>	<b>\$ (60,956)</b>		<b>\$ 60,956</b>	<b>\$ -</b>

**Revenues by Source | Forecast vs. Budget**



**Expenditures by Object | Forecast vs. Budget**

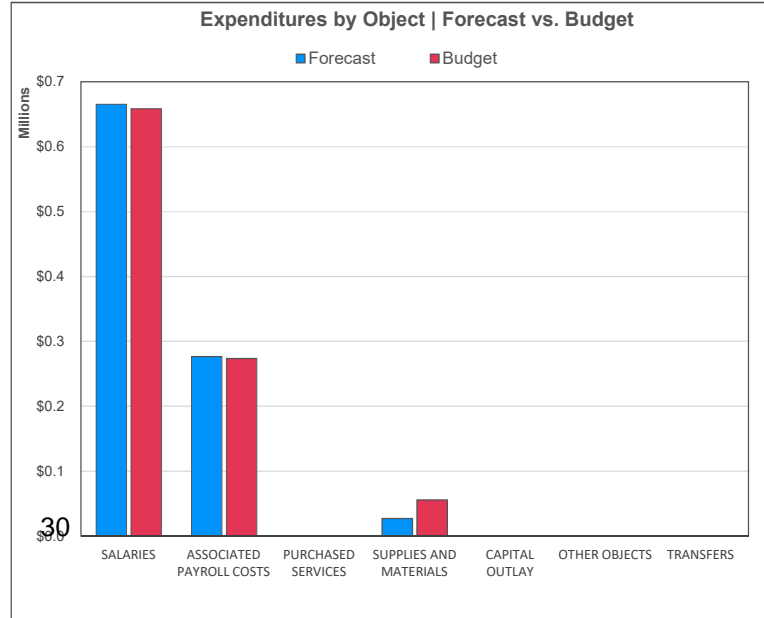
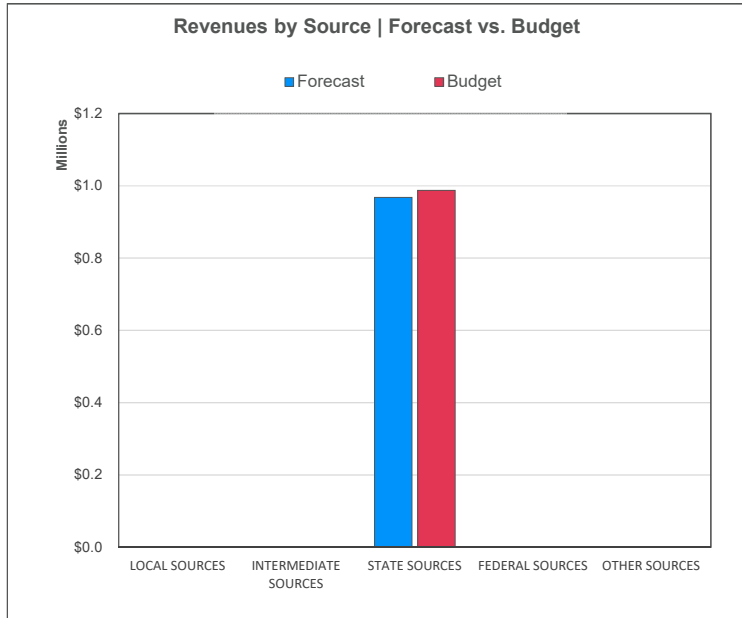


# Cobett School District 39

## 004 Student Investment Account | Financial Projection by Object

For the Period Ending July 31, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ -	\$ -	-	0.00%	\$ -	-
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	988,000	-	0.00%	968,655	968,655
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ -</b>	<b>\$ 988,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 968,655</b>	<b>\$ 968,655</b>
Beginning Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL RESOURCES</b>	<b>\$ -</b>	<b>\$ 988,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 968,655</b>	<b>\$ 968,655</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ 658,603	\$ 6,805	1.03%	\$ 658,603	\$ 665,408
Associated Payroll Costs	-	273,557	2,858	1.04%	273,557	276,415
Purchased Services	-	-	-	0.00%	-	-
Supplies and Materials	-	55,840	-	0.00%	26,832	26,832
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ -</b>	<b>\$ 988,000</b>	<b>\$ 9,663</b>	<b>0.98%</b>	<b>\$ 958,992</b>	<b>\$ 968,655</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ -</b>	<b>\$ 988,000</b>	<b>\$ 9,663</b>	<b>0.98%</b>	<b>\$ 958,992</b>	<b>\$ 968,655</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>(9,663)</b>		<b>\$ 9,663</b>	<b>(0)</b>

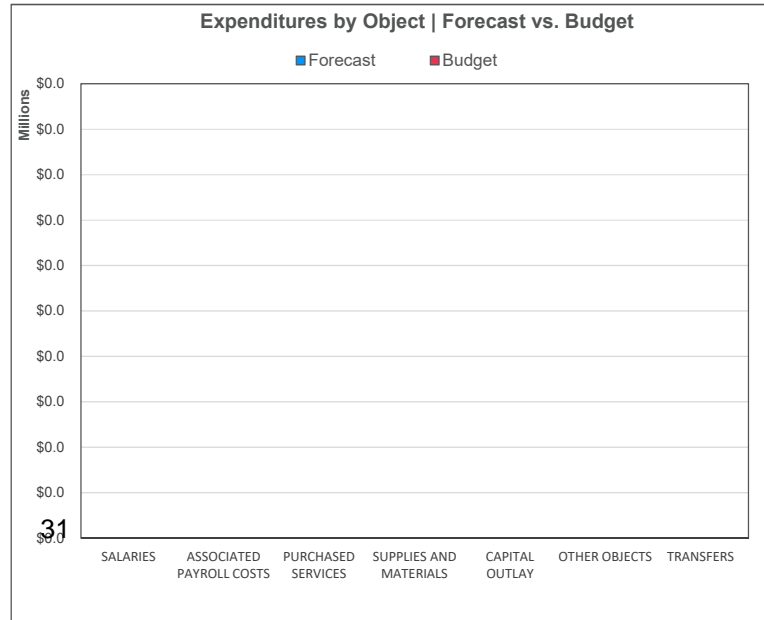
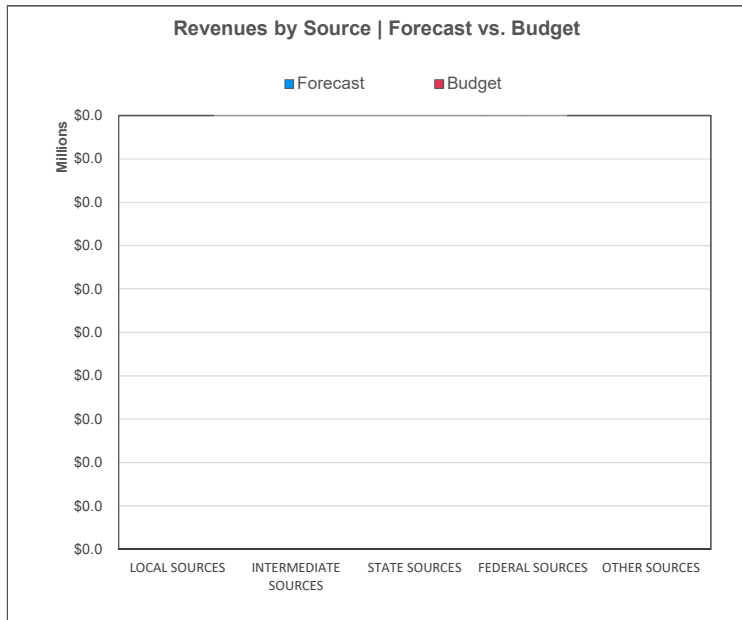


# Cobett School District 39

## 008 Full Faith & Credit 2020 | Financial Projection by Object

For the Period Ending July 31, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ -	\$ -	-	0.00%	\$ -	-
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
Beginning Fund Balance	2,233,285	-	-	0.00%	-	-
<b>TOTAL RESOURCES</b>	<b>\$ 2,233,285</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ -	-	0.00%	\$ -	-
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	-	-	0.00%	-	-
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 2,233,285</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>

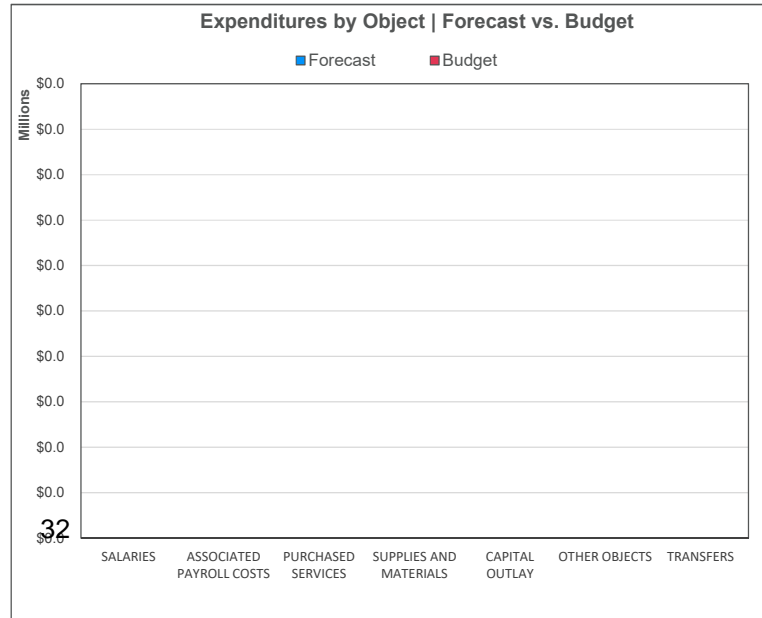
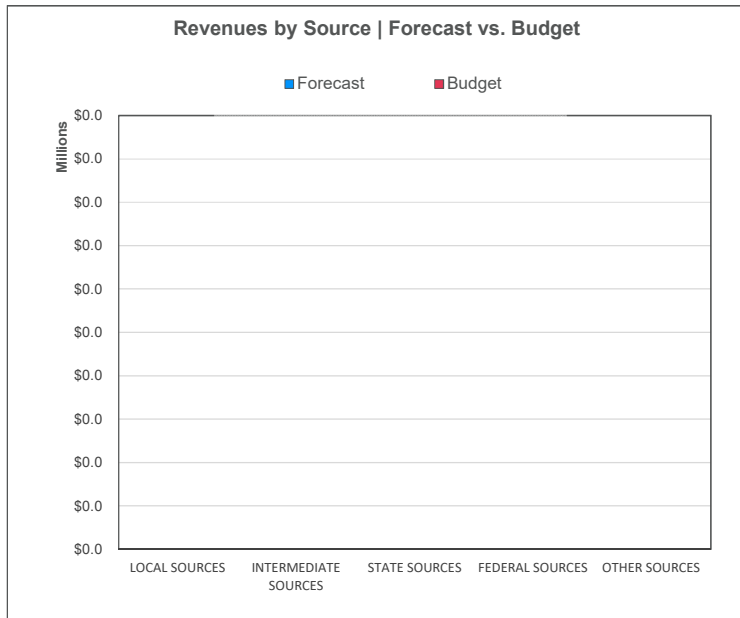


# Cobett School District 39

## 009 GO Bond 2021 | Financial Projection by Object

For the Period Ending July 31, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 1,812	\$ -	-	0.00%	\$ -	-
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 1,812</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
Beginning Fund Balance	1,002,252	-	-	0.00%	-	-
<b>TOTAL RESOURCES</b>	<b>\$ 1,004,064</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	-	-	-	0.00%	-	-
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	20,000	-	-	0.00%	-	-
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 984,064</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>

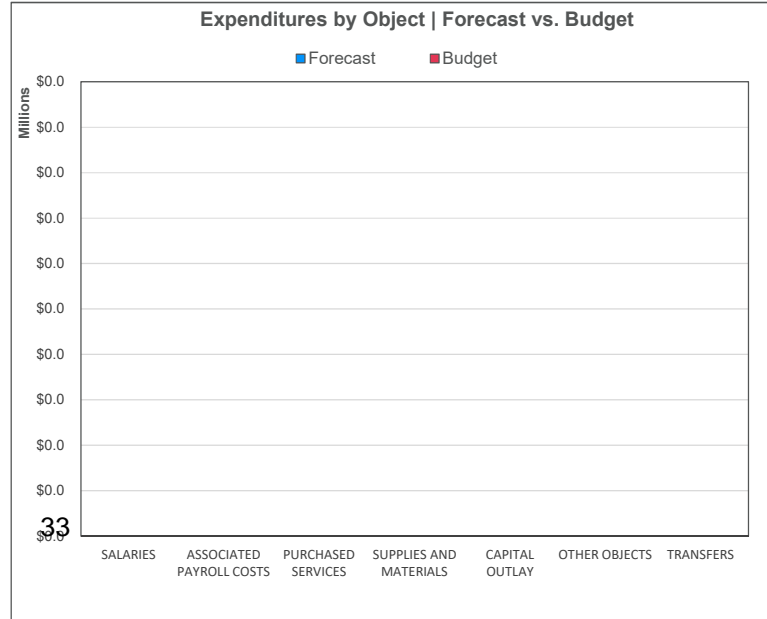
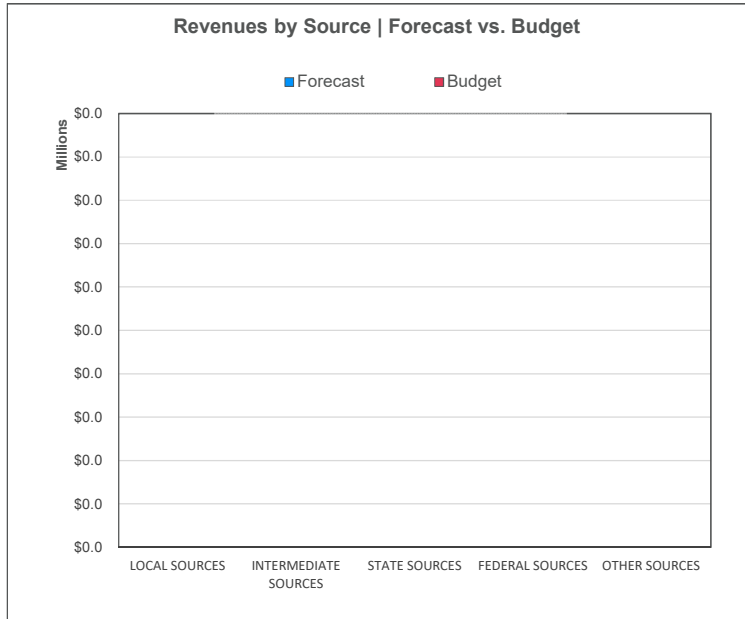


# Cobett School District 39

## 010 OSCIM Matching Grant | Financial Projection by Object

For the Period Ending July 31, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ -	\$ -	-	0.00%	\$ -	-
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
Beginning Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL RESOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ -	-	0.00%	\$ -	-
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	-	-	0.00%	-	-
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	603,299	-	-	0.00%	-	-
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ 603,299</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 603,299</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ (603,299)</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>\$ -</b>	<b>-</b>

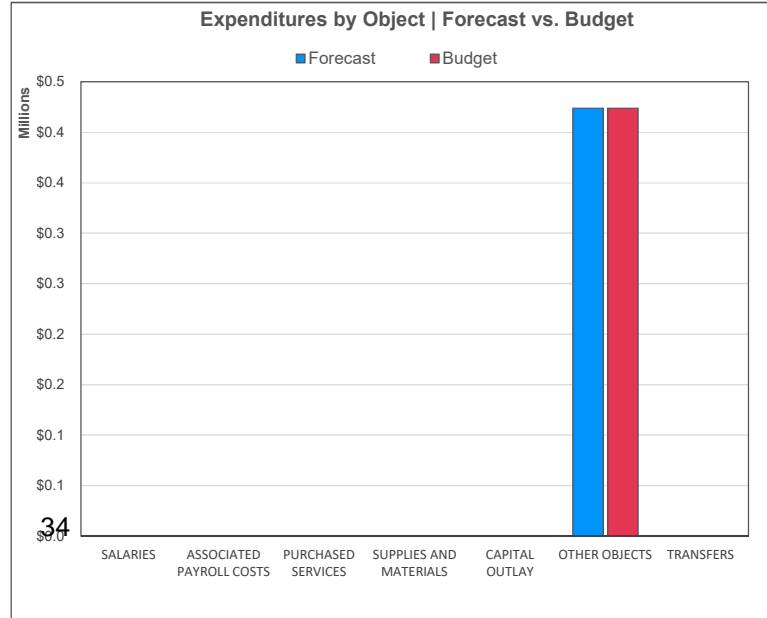
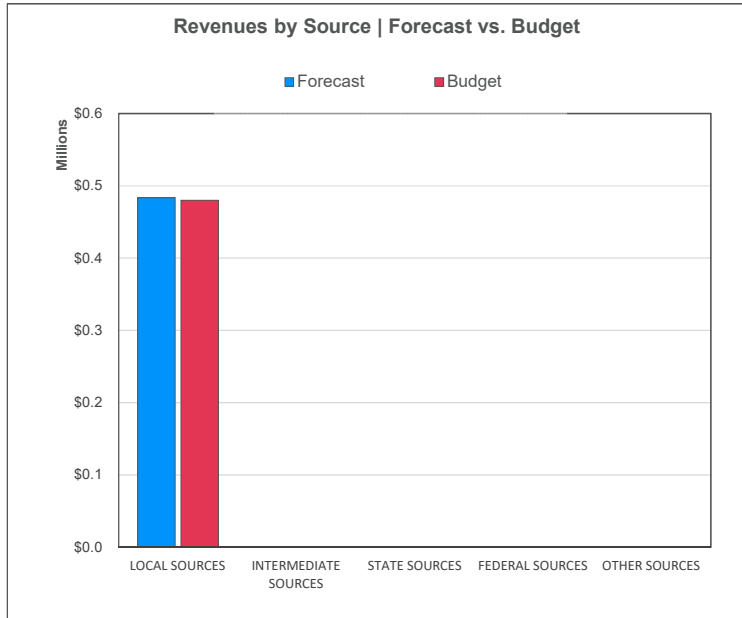


# Cobett School District 39

## 011 GO Bond Debt Service | Financial Projection by Object

For the Period Ending July 31, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	-	\$ 479,945	\$ 4,168	0.87%	\$ 479,636	\$ 483,804
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>-</b>	<b>\$ 479,945</b>	<b>\$ 4,168</b>	<b>0.87%</b>	<b>\$ 479,636</b>	<b>\$ 483,804</b>
Beginning Fund Balance	10,198	55,695	55,695	100.00%	-	55,695
<b>TOTAL RESOURCES</b>	<b>\$ 10,198</b>	<b>\$ 535,640</b>	<b>\$ 59,863</b>	<b>11.18%</b>	<b>\$ 479,636</b>	<b>\$ 539,499</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	-	-	-	0.00%	-	-
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	-	-	0.00%	-	-
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	-	423,988	-	0.00%	423,988	423,988
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>-</b>	<b>\$ 423,988</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 423,988</b>	<b>\$ 423,988</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>-</b>	<b>\$ 423,988</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 423,988</b>	<b>\$ 423,988</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 10,198</b>	<b>\$ 111,652</b>	<b>\$ 59,863</b>		<b>\$ 55,648</b>	<b>\$ 115,511</b>

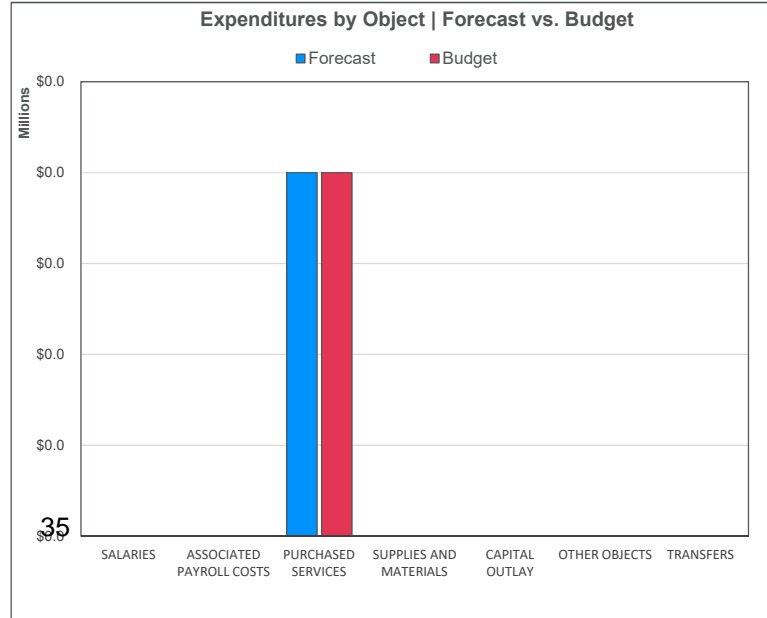
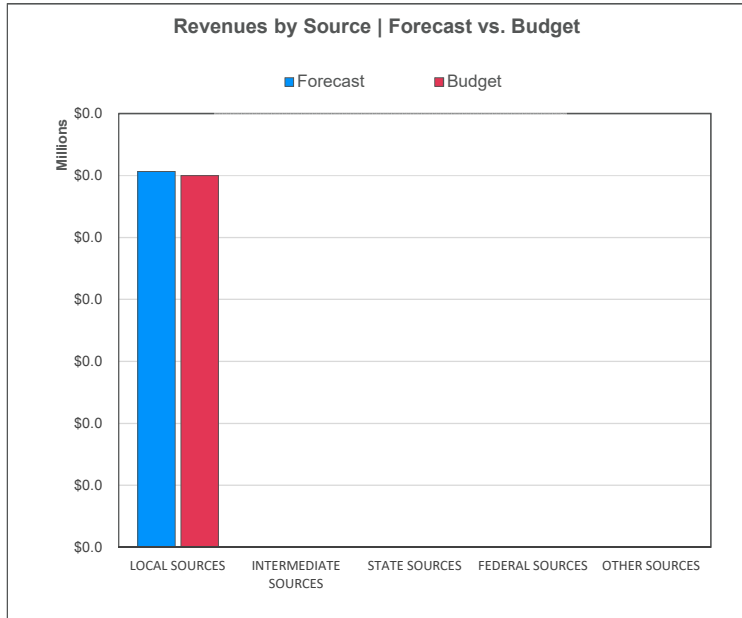


# Cobett School District 39

## 020 Energy Projects Fund | Financial Projection by Object

For the Period Ending July 31, 2024

	Prior YTD	Current Year Budget	Current YTD	% of Budget	Add: Projections	Annual Forecast
<b>RESOURCES</b>						
<b>Operating Revenues</b>						
Local Sources	\$ 2,315	\$ 30,000	\$ 2,509	8.36%	\$ 27,827	\$ 30,337
Intermediate Sources	-	-	-	0.00%	-	-
State Sources	-	-	-	0.00%	-	-
Federal Sources	-	-	-	0.00%	-	-
Other Sources	-	-	-	0.00%	-	-
<b>Total Operating Revenues</b>	<b>\$ 2,315</b>	<b>\$ 30,000</b>	<b>\$ 2,509</b>	<b>8.36%</b>	<b>\$ 27,827</b>	<b>\$ 30,337</b>
Beginning Fund Balance	55,301	94,841	94,841	100.00%	-	94,841
<b>TOTAL RESOURCES</b>	<b>\$ 57,616</b>	<b>\$ 124,841</b>	<b>\$ 97,350</b>	<b>77.98%</b>	<b>\$ 27,827</b>	<b>\$ 125,178</b>
<b>REQUIREMENTS</b>						
<b>Operating Expenditures</b>						
Salaries	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Associated Payroll Costs	-	-	-	0.00%	-	-
Purchased Services	-	20,000	-	0.00%	20,000	20,000
Supplies and Materials	-	-	-	0.00%	-	-
Capital Outlay	-	-	-	0.00%	-	-
Other Objects	-	-	-	0.00%	-	-
Transfers	-	-	-	0.00%	-	-
<b>Total Operating Expenditures</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
Contingencies	-	-	-	0.00%	-	-
Unappropriated Ending Fund Balance	-	-	-	0.00%	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 57,616</b>	<b>\$ 104,841</b>	<b>\$ 97,350</b>		<b>\$ 7,827</b>	<b>\$ 105,178</b>



**ACCOUNT ANALYSIS REPORT - SUMMARY**

Corbett School District

Date Range: 07/01/2023 to 08/01/2024

Account Range: 1000 to 1690

ACCOUNT # AND DESCRIPTION	BEG BALANCE	DEBIT	CREDIT	TRANSFERS	BALANCE
<b>Cash Accounts</b>					
<b>Group: High School Accounts</b>					
1000 HS Checking	67429.97	112808.72	117519.55	0.00	62719.14
<b>Total Group: High School Accounts</b>	<b>67429.97</b>	<b>112808.72</b>	<b>117519.55</b>	<b>0.00</b>	<b>62719.14</b>
<b>Total Cash Accounts</b>					
	<b>67429.97</b>	<b>112808.72</b>	<b>117519.55</b>	<b>0.00</b>	<b>62719.14</b>
<b>Other Accounts</b>					
<b>Group:</b>					
1660 HS SWORD Communicare	200.00	0.00	0.00	(200.00)	0.00
<b>Total Group:</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>Group: High School Accounts</b>					
1005 Staff Gear	150.00	150.00	0.00	0.00	0.00
1010 HS Activities	1691.64	0.00	1390.00	(680.00)	2401.64
1015 HS Adventure Club	338.00	0.00	0.00	0.00	338.00
1020 HS Annual	3813.66	11712.16	8830.00	40.00	971.50
1030 HS Art	1210.01	1710.01	500.00	0.00	0.00
1040 HS Ashland	817.18	817.18	0.00	0.00	0.00
1050 HS Athletic Participation	(1272.80)	0.00	0.00	0.00	(1272.80)
1055 HS Music Trip	1463.80	0.00	1468.75	0.00	2932.55
1060 HS Baseball	3706.82	12777.42	10088.77	0.00	1018.17
1070 HS Basketball - Boys	1605.26	3543.89	4561.50	0.00	2622.87
1080 HS Basketball - Girls	828.42	6222.37	5237.50	0.00	(156.45)
1100 HS Bonnie L. Dixon	226.32	0.00	0.00	0.00	226.32
1110 HS Boosters	(1321.00)	0.00	1446.68	0.00	125.68
1115 HS Cap & Gown	498.00	409.25	3150.00	0.00	3238.75
1160 HS Coaches	679.61	679.61	0.00	0.00	0.00

**ACCOUNT ANALYSIS REPORT - SUMMARY**

**Corbett School District**

Date Range: 07/01/2023 to 08/01/2024

Account Range: 1000 to 1690

ACCOUNT # AND DESCRIPTION	BEG BALANCE	DEBIT	CREDIT	TRANSFERS	BALANCE
1170 HS Culinary Arts	180.01	180.01	0.00	0.00	0.00
1190 HS Equestrian	138.39	800.00	800.00	0.00	138.39
1200 HS Football	6435.83	2683.13	1910.00	0.00	5662.70
1205 HS Gate	0.00	19895.75	19895.75	0.00	0.00
1210 Instrument Repair	495.00	495.00	0.00	0.00	0.00
1220 HS Key Club	413.35	408.00	428.00	0.00	433.35
1230 HS Leadership	5192.67	8420.79	9594.00	672.39	7038.27
1240 HS Miscellaneous	1951.65	1991.65	40.00	0.00	0.00
1250 HS Music	1495.98	255.00	0.00	0.00	1240.98
1260 HS NHS	0.00	0.00	0.00	0.00	0.00
1265 HS Pay to Play Athletics	0.00	3990.00	3990.00	0.00	0.00
1280 HS Parking Passes	520.01	520.01	0.00	0.00	0.00
1290 HS Pop Machine	1987.44	0.00	0.00	0.00	1987.44
1300 HS Scholarships	3966.52	3966.52	0.00	0.00	0.00
1310 HS Soccer - Boys	4460.01	2050.90	1887.84	0.00	4296.95
1320 HS Soccer - Girls	309.67	1742.13	1756.50	0.00	324.04
1330 HS Softball	3477.95	3472.00	8950.00	0.00	8955.95
1340 HS Student Supplies	338.00	338.00	0.00	0.00	0.00
1350 HS Swimming	902.66	852.77	745.13	0.00	795.02
1360 HS Track	58.09	0.00	0.00	0.00	58.09
1370 HS Volleyball	3594.80	9304.13	9374.90	0.00	3665.57
1380 HS Wrestling	908.05	1827.04	1508.00	0.00	589.01
1430 HS Biology	1295.77	0.00	0.00	(1295.77)	0.00
1450 HS Field Trips	197.00	0.00	0.00	(197.00)	0.00
1480 Instrument Rental	0.00	40.00	40.00	0.00	0.00
1510 HS Student Store	3257.85	0.00	0.00	0.00	3257.85

**ACCOUNT ANALYSIS REPORT - SUMMARY**

Corbett School District

Date Range: 07/01/2023 to 08/01/2024

Account Range: 1000 to 1690

ACCOUNT # AND DESCRIPTION	BEG BALANCE	DEBIT	CREDIT	TRANSFERS	BALANCE
1520 HS Costa Rica Trip	50.60	50.60	0.00	0.00	0.00
1530 HS Spanish Club	17.61	17.61	0.00	0.00	0.00
1540 HS Communicare Team	8173.89	2500.00	0.00	200.00	5873.89
1550 HS Golf	86.51	86.51	0.00	0.00	0.00
1560 HS Tennis	387.81	387.81	0.00	0.00	0.00
1570 HS Choir Robes	69.00	69.00	0.00	0.00	0.00
1580 HS eSCRIP	1216.18	200.00	1846.73	0.00	2862.91
1590 HS Varsity Cheerleaders	178.39	178.39	0.00	0.00	0.00
1610 HS Cross Country	648.28	391.56	48.00	0.00	304.72
1620 HS Robotics	1259.33	11902.87	13320.67	0.00	2677.13
1630 HS Science Field Trips	103.35	0.00	0.00	1492.77	1596.12
1670 HS Year Book Angel	308.00	0.00	0.00	(40.00)	268.00
1680 HS Prom	0.00	0.00	0.00	0.00	0.00
1690 HS 8/9 Dance	22.39	0.00	0.00	(22.39)	0.00
<b>Total Group: High School Accounts</b>	68532.96	117039.07	112808.72	170.00	64472.61
<b>Total Other Accounts</b>	68732.96	117039.07	112808.72	(30.00)	64472.61

**Corbett School District**  
**0141132230 - HS Athletics**  
**Budget to Actual with Encumbrances**  
**For the Period Ending July 31, 2024**

	Revised Budget	Month to Date	Fiscal Year to Date	Encumbrances	Remaining Balance	Percentage Used
<b>Revenues</b>						
<b>Local Sources</b>						
1740 Athletic Fees	42,760				42,760.00	0.0%
1990 Miscellaneous Revenue		248.31	248.31		(248.31)	0.0%
<b>Total Local Sources</b>	<b>42,760</b>	<b>248.31</b>	<b>248.31</b>		<b>42,511.69</b>	<b>0.6%</b>
<b>Total Revenues</b>	<b>42,760</b>	<b>248.31</b>	<b>248.31</b>		<b>42,511.69</b>	<b>0.6%</b>
<b>Expenditures</b>						
<b>Salaries</b>						
0111 Licensed Salaries	41,797				41,797.00	0.0%
0124 Temporary: Classified		416.63	416.63		(416.63)	0.0%
0130 Additional Salary	82,427				82,427.00	0.0%
<b>Total Salaries</b>	<b>124,224</b>	<b>416.63</b>	<b>416.63</b>		<b>123,807.37</b>	<b>0.3%</b>
<b>Associated Payroll Costs</b>						
0211 Public Employees Retire System	31,349				31,349.00	0.0%
0220 Social Security Administration	9,503	31.87	31.87		9,471.13	0.3%
0231 Worker's Compensation		.28	.28		(.28)	0.0%
0240 Contractual Employee Benefits	1,241				1,241.00	0.0%
0252 Oregon Paid Family Medical		2.71	2.71		(2.71)	0.0%
<b>Total Associated Payroll Costs</b>	<b>42,093</b>	<b>34.86</b>	<b>34.86</b>		<b>42,058.14</b>	<b>0.1%</b>
<b>Purchased Services</b>						
0319 Othr Instr Prof/Tech Services	10,000				10,000.00	0.0%
0321 Cleaning Services	2,000				2,000.00	0.0%
0324 Rentals	2,000				2,000.00	0.0%
0340 Travel	1,000	1,916.45	1,916.45		(916.45)	191.6%
<b>Total Purchased Services</b>	<b>15,000</b>	<b>1,916.45</b>	<b>1,916.45</b>		<b>13,083.55</b>	<b>12.8%</b>
<b>Supplies and Materials</b>						

0410 Consumable Supply & Materials	11,000			11,000.00	0.0%
0460 Non-consumable Items	5,800			5,800.00	0.0%
<b>Total Supplies and Materials</b>	<b>16,800</b>			<b>16,800.00</b>	<b>0.0%</b>
<b>Other Objects</b>					
0640 Dues and Fees	10,000			10,000.00	0.0%
<b>Total Other Objects</b>	<b>10,000</b>			<b>10,000.00</b>	<b>0.0%</b>
<b>Total Expenditures</b>	<b>208,117</b>	<b>2,367.94</b>	<b>2,367.94</b>	<b>205,749.06</b>	<b>1.1%</b>
<b>Total HS Athletics</b>	<b>(165,357)</b>	<b>(2,119.63)</b>	<b>(2,119.63)</b>	<b>(163,237.37)</b>	

	<b>2024-25</b>
<b>Activity</b>	
MS student activity card	\$30.00
HS student activity card	\$40.00
HS Yearbook (until June 1)	\$40.00
HS Yearbook (after June 1)	\$50.00
Parking pass	n/a
4-8 Grade Band: Band T-shirt	\$10.00
*Instrument rental (regular)	\$50.00
*Instrument rental (reduced)	\$50.00
*Instrument rental (free)	\$50.00
Instrument repair	cost of repair
MS Yearbook	n/a
Cap & Gown	\$50.00
Field Trip	Varies
AP Test Cancellation Fee	\$40.00
Student Supplies	n/a
MS dances	\$5.00
HS dances	\$5.00-\$10.00
HS prom	\$40.00/\$75.00
<b>Meals</b>	
Breakfast K-12 (regular)	\$3.00
Lunch K-6 (regular)	\$4.50
Lunch 7-8 (regular)	\$4.75
Lunch 9-12 (regular)	\$5.00
<b>Athletics</b>	
HS pay to play (regular)	\$225.00
HS pay to play (reduced)	\$115.00
HS pay to play (free)	\$40.00
yearly family max	\$900.00
HS lost uniform	\$100.00
Athletic Gate - CSD Employee	free
Athletic Gate - Adults	\$6.00

	<b>2024-25</b>
Athletic Gate - Student (w/o ASB Card)	\$4.00
Athletic Gate - Student (w/ ASB Card)	free
Athletic Gate - 5 & under	free
Athletic Gate -Family (Season)	n/a
Athletic Gate -Individual (Season)	n/a
Athletic Gate - Family (year)	n/a
Athletic Gate - Individual (year)	n/a
MS pay to play (regular)	\$150.00
MS pay to play (reduced)	\$75.00
MS pay to play (free)	\$40.00
MS lost uniform	\$75.00
Youth Camps	\$40.00
MS/HS Camps	\$60.00
<b>Technology</b>	
Samsung XE350XBA-KA1US (non-touch)	\$300.00
Dell 3100 Chromebook (non-touch)	\$200.00
Dell 3110 Chromebook (non-touch)	\$234.00
Dell 3120 Chromebook (touch)	\$383.00
Dell 3110 Chromebook (touch)	\$350.00
CTL J41 Chromebook (non-touch)	No Charge
HP Chromebook x360 11 G3 EE (touch)	\$295.00
Chromebook Charger	\$40.00
Chromebook 11" Screen Replacement (non-touch)	\$40.00
Chromebook 15" Screen Replacement	\$80.00
Chromebook Keyboard Replacement	\$30.00
Chromebook Plastic Component Replacement (top cover or palm rest)	\$30.00
iPad	\$299.00
iPad Charger Cable	\$10.00
Hotspot	\$30.00
*approved at the June 12, 2024 Board Meeting	



# NEW BUS PROPOSAL

30355 S.E. Highway 212  
 Boring, Oregon 97009  
 (800) 258-2473 westernbus.com

Quote Date		Revision Date		Sales Consultant & Phone	
7/8/2024		7/8/2024		SARAH JONES (503) 905-0011	
Customer/District #					
CORBETT SCHOOL DISTRICT					
Contact Name			Title		
TODD WILLIAMS			TRANSPORTATION SUPERVISOR		
Address		City	State	Zip	
35800 HISTORIC COLUMBIA RIVER HWY		CORBETT	OR	97019	
Phone			Email		
(503) 261-4265			TWILLIAMS@CORBETT.K12.OR.US		
Purchase QTY	Model Year	Wheelbase	Estimated Delivery		
1	2025	273"	300-365 DAYS AFTER RECEIPT OF ORDER		
Make	Model	Body Length			
BLUE BIRD	ALL AMERICAN REAR ENGINE	T3RE4006 (8400)			
Passenger Capacity	Alternate Capacity	Cooperative Contract, if Applicable			
84	N/A	SALEM-KEIZER COOP RFP			
Trade Ins? Y/N	Beltline Lettering - Provide Exact Requirements				
<input type="checkbox"/> Y <input type="checkbox"/> N	CORBETT SCHOOL DISTRICT NO. 39				
Financing? Y/N	Required Fleet Number(s)				
<input type="checkbox"/> Y <input type="checkbox"/> N					
WBS Coordinated? Y/N	Additional Comments / Notes				
<input type="checkbox"/> Y <input type="checkbox"/> N	GVWR OF 36,200 LBS.				
Sales Price Per Bus		\$	457,738.00		
Extended Sales Price Total		\$	457,738.00		

Thank you for the opportunity to present this new bus quotation. We look forward to working with you on your transportation needs.



## BODY MODEL

X *Body Model* T3RE4006, 84 passenger body, 273" w/b, 489" overall length

## CHASSIS SPECIFICATIONS

X	<i>Alternator</i>	NO alternator provided for electric motor	
X	<i>Axle, Front</i>	Two leaf <b>parabolic taper front springs</b> , 13,200 lb., Hendrickson Softek	STD
X	<i>Axle, Front</i>	Hendrickson NXT 13,200 lb. front axle with 50 degree wheelcut	STD
X	<i>Axle, Front</i>	Petroleum based oil lubed front & rear wheel bearings, Gunitite brand wheel hubs	STD
X	<i>Axle, Rear</i>	Rear spring suspension, one-stage, 23,000 lb.	
X	<i>Axle, Rear</i>	Dana 23,000 lb. rear axle with 5.29 rear axle ratio	
X	<i>Battery</i>	<b>Battery, auxiliary qty 2</b> DEKA Group 31, 12V w/ 925 cca, reserve capacity of 190 minutes	
X	<i>Battery</i>	<b>High voltage EXTENDED RANGE battery system</b> , 196kw, Energy Storage Module (ESM) is 2 strings of 9 batteries	
X	<i>Battery</i>	20s30p cell connection in module, combined energy rating of batteries 196 kWh w/ 665 VDC nominal & 294 Ah nominal	
X	<i>Battery</i>	Lithium-ion-nickel-manganese-cobalt batteries & <b>Battery Management System (BMS)</b>	
X	<i>Battery</i>	Each set of 9 strings is wired in series & each string is wired in parallel to each other	
X	<i>Battery</i>	Each series operate independently so no single point failure causes bus to be inoperable	
X	<i>Battery</i>	Battery compartment, chassis mounted, locking, with roll out tray	
X	<i>Battery</i>	Battery compartment closeout seal to body	Inc'd
X	<i>Battery</i>	Battery disconnect switch, in battery compartment, for EV with decal	
X	<i>Brakes</i>	Air service brakes, 16.5"X6" front and 16.5"X8.62" rear, Gunitite brand brake drums	
X	<i>Brakes</i>	Air brakes, Meritor Wabco brake chambers	STD
X	<i>Brakes</i>	Meritor automatic slack adjusters	STD
X	<i>Brakes</i>	Oil slinger <b>keeps</b> oil away from brake lining if wheel seal leaks	STD
X	<i>Brakes</i>	Bendix AD-IP heated air dryer, internal <b>purge</b> design	
X	<i>Brakes</i>	E-Z Grip soft button cover cushion for <b>parking</b> brake release	Inc'd
X	<i>Brakes</i>	<b>Parking</b> brake interlock, service brake must be <b>applied</b> to release <b>parking</b> brake	Inc'd
X	<i>Brakes</i>	Brake dust shields, for front & rear brakes, for drum brakes	Inc'd
X	<i>Brakes</i>	Suspended brake & accelerator <b>pedals w/ optimized spacing</b>	STD
X	<i>Brakes</i>	Bendix ESC electronic stability control, includes automatic traction control	STD
X	<i>Cooling</i>	Coolant, to -34 degrees for electric motor	
X	<i>Electrical</i>	Standard chassis electrical system includes fuses	STD
X	<i>Electrical</i>	Power socket <b>accessory</b> with cap for cell phone charging, in LH side panel	STD
X	<i>Electrical</i>	Ignition keyed alike, key #601	Inc'd
X	<i>Engine</i>	Cummins electric powered LSM200C-HV3000 motor with 315 hp and 750 lbs of torque	
X	<i>Engine</i>	Pedestrian alert system with noise generator for EV	
X	<i>Electrical</i>	DELETE standard cruise control for electric motor	
X	<i>Engine</i>	<b>Top hinged solid rear engine door</b> with non-locking gas shocks	STD
X	<i>Engine</i>	Engine governor, limits top speed to 65 mph for electric motor	
X	<i>Fuel System</i>	Level 3 DC fast charging capability only, incl's 196KW extended range battery back	
X	<i>Fuel System</i>	V2G capable, electricity back to grid, must discuss w/local <b>electricity provider</b>	
X	<i>Fuel System</i>	NON-locking door, <b>spring</b> loaded for <b>charging port</b>	
X	<i>Fuel System</i>	Rear charging port installed in rear motor access compartment door	Inc'd
X	<i>Gauges</i>	Speedometer, tachometer, odometer, and hourmeter	STD
X	<i>Gauges</i>	Ametek Dixon instrument cluster & message display center control panel	STD
X	<i>Gauges</i>	Back-up camera monitor included in dash instrument cluster <b>display</b>	STD
X	<i>Mud Flaps</i>	Full length front and rear mud flaps	Inc'd
X	<i>Steering</i>	Tilt & telescoping steering column	STD

X	<i>Tires</i>	Goodyear 11R22.5 Endurance RSA hwy tread front, Fuel Max RTD traction rear, load range H	
X	<i>Tow Hooks</i>	Two front and rear tow hooks	Inc'd
X	<i>Traction</i>	Onspot automatic tire chains installed locally with electric motor	
X	<i>Undercoating</i>	Premium undercoating, Sulfonate enhanced direct to metal modified wax coating	STD
X	<i>Wheels</i>	Hub piloted steel wheels, 22.5 X 8.25, black, 5 hand hole	STD
<b>BODY SPECIFICATIONS</b>			
X	<i>Compartments</i>	Electrical access panel below driver window in skirt, locking	Inc'd
X	<i>Compartments</i>	Rear engine compartment door and access panels, non-locking	STD
X	<i>Compartments</i>	Wiper access panels below windshield, non-locking	STD
X	<i>Compartments</i>	Emergency equipment compartment over windshield, non-locking, emergency equipment installed inside	
X	<i>Compartments</i>	Interior driver's storage compartment over driver's LH shoulder, locking	
X	<i>Compartments</i>	Side luggage, 20.75" X 22" X 80", double, 20 cu.ft., #186-19, LH midmount for EV buses	
X	<i>Construction</i>	Body meets Colorado Rack & Load Test & Kentucky Pole Test as STANDARD	STD
X	<i>Decals</i>	Blue Bird logo on roof line RH & LH, black with electric plug	
X	<i>Doors</i>	Air operated entrance door, outward opening, mechanical actuated switches	Inc'd
X	<i>Doors</i>	Keyed security lock on entrance door	
X	<i>Doors</i>	Entrance door wired battery hot	Inc'd
X	<i>Doors</i>	Left side emergency door with telescopic retainer	Inc'd
X	<i>Doors</i>	Vandal lock on side emergency door, slide bolt & rear emergency window, plug lock style	
X	<i>Electrical</i>	Manual resetting circuit breakers for most body circuits, in lieu of fuses	
X	<i>Electrical</i>	Front upper inner access plates in front bulkhead area, both sides	STD
X	<i>Fans</i>	6" auxiliary fans, upper left and upper center	Inc'd
X	<i>Floor</i>	5/8" marine "BB" grade plywood flooring, screwed down	Inc'd
X	<i>Floor</i>	Black rubber flooring with aluminum aisle trim	STD
X	<i>Floor</i>	Ribbed matching rubber flooring in driver's area (blue floor will be smooth)	STD
X	<i>Grabrail</i>	Left side grabrail in entrance door area, mounted to RH barrier	STD
X	<i>Grabrail</i>	Right side forward grabrail in stepwell	
X	<i>Headroom</i>	77" headroom with 12" split sash windows	STD
X	<i>Heaters</i>	Front 90,000 BTU defroster system	STD
X	<i>Heaters</i>	Driver's foot warmer heater, 12,000 BTU	Inc'd
X	<i>Heaters</i>	Rear underseat floor mounted heater, 50,000 BTU, LH rear	
X	<i>Heaters</i>	Rear underseat floor mounted heater, 50,000 BTU, LH mid	
X	<i>Heaters</i>	EPDM heater hose with Breeze brand constant torque clamps	STD
X	<i>Horns</i>	Backup alarm, 112 dBA, mounted under bus	Inc'd
X	<i>Insulation</i>	Fiberglass insulation roof, front, rear corners, and sidewalls	Inc'd
X	<i>Insulation</i>	Additional fiberglass insulation in front roof cap area & roof bow cavities	Inc'd
X	<i>Insulation</i>	Sound deadening spray coat	Inc'd
X	<i>Insulation</i>	Insulation on the driver's side external firewall/toe box	Inc'd
X	<i>Insulation</i>	First two ceiling sections acoustical headliner	STD
X	<i>Lettering</i>	6" black, both sides	Inc'd
X	<i>Lettering</i>	Bus numbers in standard locations, 6" black	Inc'd
X	<i>Lettering</i>	Emergency door/exit lettering for all pushout windows & doors	Inc'd
X	<i>Lettering</i>	Unlawful to pass signage to meet state specifications	Inc'd
X	<i>Lights</i>	Backlighting of switch panel controlled by rheostat switch	STD
X	<i>Lights</i>	Clearance and cluster lights, LED grommet mounted with LED ID bar	STD
X	<i>Lights</i>	Daytime running lights	45 STD

X	Lights	LED stepwell lights	STD
X	Lights	Dual row dome lights in wire molding with driver's, left, right, & rear on switches	Inc'd
X	Lights	Front 7", rear 7", & side amber directional lights, LED	
X	Lights	Rear 7" & 4" red stop and tail lights, LED	
X	Lights	Backup lights, 4" LED, vandal resistant	
X	Lights	Eight way warning lights, LED, colored lenses	
X	Lights	Strobing pattern option for LED 8-lights	
X	Lights	Doran 16 light monitor for warning light system, universal	
X	Lights	NO hoods installed over 8-way warning lights	STD
X	Mirrors	Rosco Open View ES Split rearview mirrors, 7 3/8" X 10" flat & 7 3/8" X 10" convex, heated & remote controlled	
X	Mirrors	Rosco Eye-Max LP, Asymmetrical Shape, crossview mirrors, heated	
X	Mirrors	Interior rearview mirror, 6"X30"	STD
X	Paint	Body and chassis painted school bus yellow w/ black rubrails & bumpers	STD
X	Paint	3" black ABS bezel background around warning lights	Inc'd
X	Paint	Rubrails painted full width profile	Inc'd
X	Radio	AM/FM/USB/MP3/SD/MMC/BT/PA with front USB and AUX inputs	Inc'd
X	Radio	Eight (8) interior deluxe speakers	Inc'd
X	Radio	Exterior PA speaker mounted behind grill	Inc'd
X	Radio	Wiring for two way radio system, provides power & ground wires & pull wire	
X	Radio	Order 2-way, antenna, & programming from Day Wireless, Western Bus to install before delivery	
X	Reflective	3M Diamondgrade SCHOOL BUS signs, front and rear	Inc'd
X	Reflective	3M Diamondgrade reflective, 2" along sides and 1.75" rear outline	Inc'd
X	Rubrails	Four rubrails - window, seat, floor, & skirt level - 16 gauge steel, screwed w/steel end caps	STD
X	Rubrails	Rubrails extend on side lift doors only & seat rail around to rear corner	STD
X	Safety Equip	First aid kit, body fluid kit, 5 lb. fire extinguisher, triangle kit, & seat belt cutter	Inc'd
X	Seat, Barriers	Highback barriers at front RH and LH	STD
X	Seat, Driver's	Adjustable driver's shoulder belt, with in-line "D" ring for 17" adjustment	STD
X	Seat, Driver's	Updated driver's 3 point seat belt, floor mtd w/ emergency locking retractor	STD
X	Seat, Driver's	Fasten seat belt warning light & buzzer for driver's seat belt, belt to be orange in color	
X	Seat, Driver's	Driver's seat mounted at floor level (no seat platform)	STD
X	Seat, Driver's	National NS2000 air suspension seat, w/ fabric, dual shocks, & air lumbar, matches passenger seats	
X	Seat, Driver's	Driver's console mounted armrest to the left of the driver	Inc'd
X	Seat, Passenger	Modesty panel below front barrier for RH side, behind entrance door	Inc'd
X	Seat, Passenger	Highback NON-Convertible & NON-Lap Belt Ready seats	STD
X	Seat, Upholstery	Gray fire block seat upholstery, seats & barriers	STD
X	Side Panels	Exterior side panels, 20 gauge w/beaded smooth side panels, standard 19 3/4" skirts	STD
X	Stepwell	Galvanized G90 stepwell material	STD
X	Stepwell	Vinyl studded step treads, w/white nosing, metal backing, black	Inc'd
X	Stepwell	Stepwell skid plate for stepwell protection	Inc'd
X	Stop Arm	SML stop arm, air operated, with LED cluster lights, hi-reflective, w/ wind guard	Inc'd
X	Sun Visor	6 1/2" X 30" dark tinted acrylic sun visor, padded edges	Inc'd
X	Switches	Noise suppression "railroad" switch, latching	Inc'd
X	Switches	Warning light & entrance door switches mtd RH switch panel	Inc'd
X	Ventilation	Roof hatch, Safefleet Advantage with upgraded larger HD handle, Qty 2	Inc'd
X	Video System	Seon DH4 DVR video system w/500 GB hard drive, 2 cameras, GPS & sensors installed	
X	Video System	Cameras: Front facing & rear facing front, D46 mounted in LH side of front overhead compartment	
X	Video System	Spare hard drive for new DH system shipped loose, 1 per bus	

X	Windows	Blue Bird E-Z Window split sash incl. interlocking sashes, weatherstripping	STD
X	Windows	Tinted & tempered side windows	
X	Windows	Four (4) pushout windows, two per side, vertical hinges	Inc'd
X	Windows	Rear emergency window glass, tinted & tempered, no rear side vision glass	
X	Windows	Clear & tempered entrance door glass	STD
X	Windows	Clear and tempered glass in driver's window	STD
X	Windshield	Two piece, curved bonded tinted windshield	STD
X	Windshield	Grip handles, two, for cleaning windshield	Inc'd
X	Windshield	Single switch, 2 speed, intermittent wet arm windshield wipers	STD

**WARRANTY COVERAGE**


X	Warranty	Extended Blue Bird warranty "Silver 3/10", three year/unlimited miles, Option 31300-26 (S4)	
X	Warranty	Cummins PowerDrive System Standard Warranty 5 years/100,000 miles for EV	STD
X	Warranty	Extended Range High Voltage Battery System Standard Warranty 8 years or 200 MWhrs for EV	

**NOTES/COMMENTS**

X	Notes/Comments	All options listed above the price are included in the sales price to you
X	Notes/Comments	Pricing quoted is valid for 30 days

**GRAND TOTAL VEHICLE SALES PRICE \$ 457,738.00**

By signing below, I acknowledge the specifications listed above are complete and correct. The bus order will be placed from this list of requirements.

**SIGN HERE**  Superintendent 7/29/24  
Customer's Authorized Representative Title Date

 Director of Sales 7/8/2024  
Western Bus Sales, Inc. Authorized Representative Date

**AVAILABLE ALTERNATIVE OPTIONS - NOT INCLUDED IN ABOVE PRICE**

Comparable diesel price, same bus size, options, etc. w/Cummins B6.7L diesel engine & PTS2500 transmission for PGE grant application  
DEDUCT \$272,415

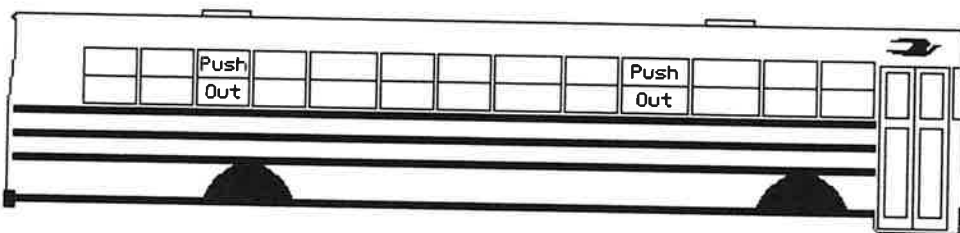
# SEAT & BODY PLAN

Usage : School Bus State: OREGON BP: 5015842

**PLBT:**  
T3RE

**Length:** 4006  
**Wheelbase:** 273.0

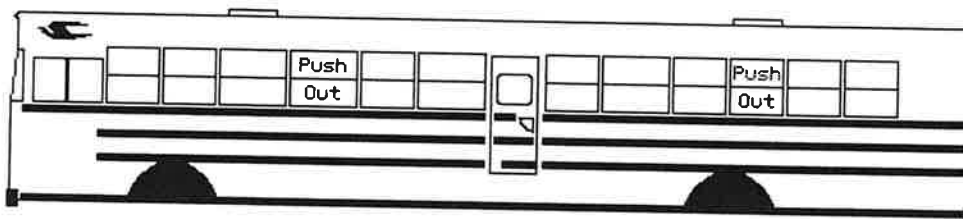
**Usage:**  
School Bus  
**Body Plan**  
# 5015842



**PLBT:**  
T3RE

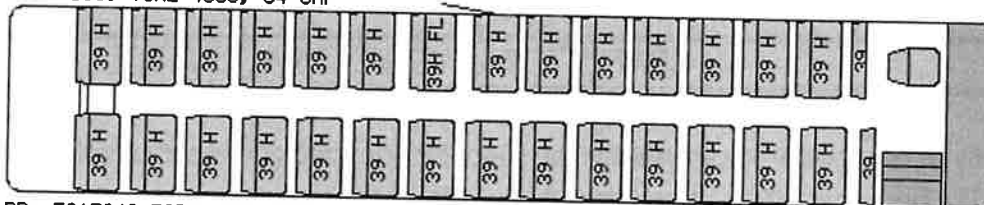
**Length:** 4006  
**Wheelbase:** 273.0

**Usage:**  
School Bus  
**Body Plan**  
# 5015842



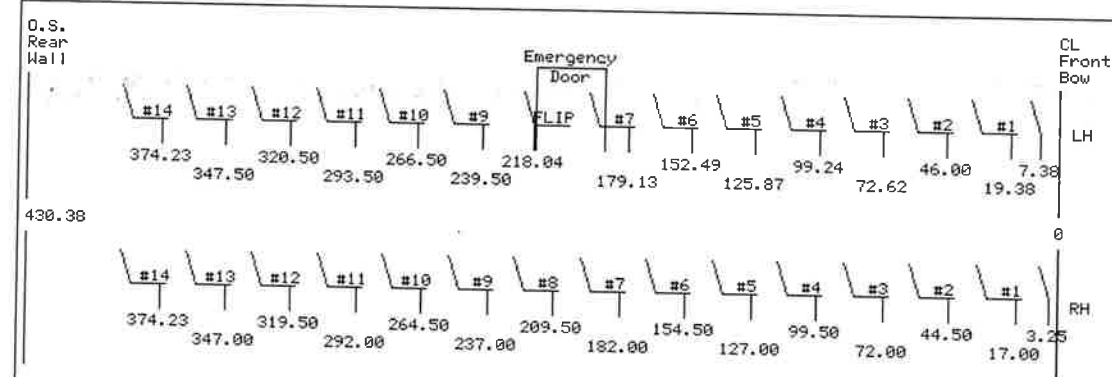
SP: 16369 T3RE 4006, 84 CAP

**Seat Plan #**  
16369  
**Capacity:**  
84



BP: 5015842 T3RE 4006 273 WB

SP: 16369 T3RE 4006, 84 CAP



Dimensions are to center line of front mounting hole.

LH Seat Spacing: 26.62, 27.00  
LH Knee Clearance: 24.12, 24.50

RH Seat Spacing: 27.50  
RH Knee Clearance: 25.00

T3RE4006 SED7L SBHB FLIP

DO NOT SCALE

T3RE 4006

Capacity	84
Seat Plan #	16369
Wheelbase	273.0



Robin Faye Lindeen Blakeley &lt;rlindeen@corbett.k12.or.us&gt;

---

**Re: Corbett Charger Quote**

6 messages

**Todd Williams** <twilliams@corbett.k12.or.us>

Mon, Aug 12, 2024 at 8:33 AM

To: Sarah Jones &lt;SJones@westernbus.com&gt;, Derek Fialkiewicz &lt;dfialkiewicz@corbett.k12.or.us&gt;, Robin Faye Lindeen Blakeley &lt;rlindeen@corbett.k12.or.us&gt;

Cc: "Clyde M. Iverson" &lt;Civerson@westernbus.com&gt;, Nate Borth &lt;NBorth@westernbus.com&gt;, Chase Johns &lt;chase.johns@inchargeus.com&gt;

Hello Everyone,

Thanks for the information. We haven't got too far with PGE so I'm sure they will be able to adjust to whatever we decide. I have included our Superintendent and Deputy Clerk so that way they can make the decision.

Thanks,  
Todd

On Fri, Jul 26, 2024 at 9:02 AM Sarah Jones &lt;SJones@westernbus.com&gt; wrote:

Hi Todd,

Attached is the quote for the 3 charger options to purchase through our parts department.

Chase did share the following information with me so I wanted to make sure you are aware also. Please let us know if you have any questions at all!

**Corbett will be responsible for paying for Shipping, Commissioning, and any warranty/maintenance directly to InCharge.** Therefore, InCharge will need to quote Todd those items direct.

**Important note:**

Corbett's utility design centers around the ICE-60. If they elect to buy a 120kW or 180kW, then the utility would need to redraw their plans to serve more power. Not sure how far along they are with PGE but it's something to be aware of.

Sarah Jones  
Director of Sales  
Western Bus Sales, Inc.  
Direct 503-905-0011  
Cell 360-609-4808

**CAUTION:** This email originated from outside of WBS. Do not click links or open attachments unless you know the content is safe.

--

Todd Williams  
Transportation Supervisor Corbett Schools  
35800 Historic Columbia River Highway  
Corbett, OR 97019  
(503) 261-4265

---

**Robin Faye Lindeen Blakeley** <rlindeen@corbett.k12.or.us>

Mon, Aug 12, 2024 at 8:58 AM

To: Todd Williams <twilliams@corbett.k12.or.us>, Derek Fialkiewicz <dfialkiewicz@corbett.k12.or.us>

Hi Todd,  
We can't see the quote from Western Bus. Thanks,  
[Quoted text hidden]

--

Robin Lindeen-Blakeley, Deputy Clerk/HR Lead  
hir/hirs/ze  
Corbett School District No. 39  
35800 E Historic Columbia River Highway  
Corbett OR 97019  
503-261-4211 phone  
503-695-3641 fax

---

**Sarah Jones** <SJones@westernbus.com>

Mon, Aug 12, 2024 at 12:24 PM

To: Todd Williams <twilliams@corbett.k12.or.us>, Derek Fialkiewicz <dfialkiewicz@corbett.k12.or.us>, Robin Faye Lindeen Blakeley <rlindeen@corbett.k12.or.us>  
Cc: "Clyde M. Iverson" <Clverson@westernbus.com>, Nate Borth <NBorth@westernbus.com>, Chase Johns <chase.johns@inchargeus.com>

Hi Todd,

Please let us know if you need anything else from Chase or !!

Thanks,

Sarah

---

Sarah Jones, Director of Sales

Western Bus Sales, Inc., 30355 SE Hwy 212, Boring, OR 97009

Direct (503) 905-0011, Toll-Free (800) 258-2473, Cell (360) 609-4808

[Quoted text hidden]



**WESTERN BUS SALES, INC.**

30355 S.E. HIGHWAY 212  
 BORING, OR 97009  
 (800) 258-2473 • (503) 905-0002  
 FAX (503) 905-0003  
 www.westernbus.com

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Invoice #	WBS-0
Date	7/25/2024
Time	14:33

PO #:	
Document #:	WBS-521753
Due Date:	8/24/2024

Salesman:	Clyde Iverson
Ship Via:	Direct Ship Vendor
Terms:	Net 30
Source:	

Corbett School District #39		
35800 E Historic Col Riv Hwy		
Corbett	OR	97019
Contact	(503) 261-4200	

Estimate  
 Reprint

Ship To:		
35800 E Historic Col Riv Hwy		
Corbett	OR	97019

Item Number Description	Qty	List	Bin Location				Sales Tax	Extended Amount	Back Order Drop Ship
			Price	Amount	Disc	Subtotal			
IDC-60-480-C1LC1L-AC1R-INCENE								0.0000	
DC FAST CHARGER, 60KW, 25 FT CABLE	1.00	\$53,778.78	\$39,392.100	\$39,392.10	0.00%	\$39,392.10	\$0.00	\$39,392.10	0.0000
INC-DCSMART-60-INCENE									
SOFTWARE, INCONTROL SMART FOR DC, 60 MO TERM	1.00	\$3,490.11	\$2,556.450	\$2,556.45	0.00%	\$2,556.45	\$0.00	\$2,556.45	0.0000
INC-ADDON-DATA-60-INCENE									
DATA PLAN, 60 MONTH	1.00	\$942.00	\$690.000	\$690.00	0.00%	\$690.00	\$0.00	\$690.00	0.0000

Cash	Check	Check #	CC	CC Type	On Acct.	Mfg Credit	CIT	Deposit	Other
\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Summary of Charges	
\$0.00	Taxable
\$42,638.55	Non-Taxable
\$42,638.55	Subtotal
\$0.00	Sales Tax
<b>\$42,638.55</b>	<b>Total</b>
\$0.00	Amount Tendered
\$0.00	Change Due

A Return Goods Authorization Number (RGA #) is REQUIRED for all returns. Call our Parts Department at 800-258-2473 to receive the RGA #. Returned part must be returned within 30 days, accompanied by the RGA # and a copy of invoice. 25% restocking on all returns. No returns on electrical parts or special orders.

All past due invoices are subject to a late fee of 1 1/2% per month.

Customer Signature	Date
--------------------	------

Exempt Tax Cert #:	
Expiration Date:	



**WESTERN BUS SALES, INC.**

30355 S.E. HIGHWAY 212  
 BORING, OR 97009  
 (800) 258-2473 • (503) 905-0002  
 FAX (503) 905-0003  
 www.westernbus.com

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Invoice #	WBS-0
Date	7/25/2024
Time	14:41

PO #:	
Document #:	WBS-521754
Due Date:	8/24/2024

Salesman:	Clyde Iverson
Ship Via:	Direct Ship Vendor
Terms:	Net 30
Source:	

Corbett School District #39		
35800 E Historic Col Riv Hwy		
Corbett	OR	97019
Contact	(503) 261-4200	

Ship To:		
35800 E Historic Col Riv Hwy		
Corbett	OR	97019

Estimate

Item Number Description	Qty	List	Bin Location				Sales Tax	Extended Amount	Back Order Drop Ship
			Price	Amount	Disc	Subtotal			
IDC-120-480-C1LC1L-AC1R-INCENE								0.0000	
DC FAST CHARGER, 120KW, 25 FT CABLE	1.00	\$83,560.90	\$61,207.030	\$61,207.03	0.00%	\$61,207.03	\$0.00	\$61,207.03	
INC-DCSMART-60-INCENE								0.0000	
SOFTWARE, INCONTROL SMART FOR DC, 60 MO TERM	1.00	\$3,490.11	\$2,556.450	\$2,556.45	0.00%	\$2,556.45	\$0.00	\$2,556.45	
INC-ADDON-DATA-60-INCENE								0.0000	
DATA PLAN, 60 MONTH	1.00	\$942.00	\$690.000	\$690.00	0.00%	\$690.00	\$0.00	\$690.00	

Cash	Check	Check #	CC	CC Type	On Acct.	Mfg Credit	CIT	Deposit	Other
\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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All past due invoices are subject to a late fee of 1 1/2% per month.

Summary of Charges	
\$0.00	Taxable
\$64,453.48	Non-Taxable
\$64,453.48	Subtotal
\$0.00	Sales Tax
<b>\$64,453.48</b>	<b>Total</b>
\$0.00	Amount Tendered
\$0.00	Change Due

Customer Signature	Date
--------------------	------

Exempt Tax Cert #:	
Expiration Date:	



# WESTERN BUS SALES, INC.

30355 S.E. HIGHWAY 212  
 BORING, OR 97009  
 (800) 258-2473 • (503) 905-0002  
 FAX (503) 905-0003  
 www.westernbus.com

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Invoice #	WBS-0
Date	7/25/2024
Time	14:44

PO #:	
Document #:	WBS-521755
Due Date:	8/24/2024

Salesman:	Clyde Iverson
Ship Via:	Direct Ship Vendor
Terms:	Net 30
Source:	

Corbett School District #39		
35800 E Historic Col Riv Hwy		
Corbett	OR	97019
Contact	(503) 261-4200	

Ship To:		
35800 E Historic Col Riv Hwy		
Corbett	OR	97019

Estimate

Item Number Description	Qty	List	Bin Location				Sales Tax	Extended Amount	Back Order Drop Ship
			Price	Amount	Disc	Subtotal			
IDC-180HC-480-C1LC1L-AC1R-INCENE								0.0000	
DC FAST CHARGER, 180 KW, 25 FT CABLE	1.00	\$97,112.66	\$71,133.480	\$71,133.48	0.00%	\$71,133.48	\$0.00	\$71,133.48	0.0000
INC-DCSMART-60-INCENE								0.0000	
SOFTWARE, INCONTROL SMART FOR DC, 60 MO TERM	1.00	\$3,490.11	\$2,556.450	\$2,556.45	0.00%	\$2,556.45	\$0.00	\$2,556.45	0.0000
INC-ADDON-DATA-60-INCENE								0.0000	
DATA PLAN, 60 MONTH	1.00	\$942.00	\$690.000	\$690.00	0.00%	\$690.00	\$0.00	\$690.00	0.0000

Cash	Check	Check #	CC	CC Type	On Acct.	Mfg Credit	CIT	Deposit	Other
\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Summary of Charges	
\$0.00	Taxable
\$74,379.93	Non-Taxable
\$74,379.93	Subtotal
\$0.00	Sales Tax
<b>\$74,379.93</b>	<b>Total</b>
\$0.00	Amount Tendered
\$0.00	Change Due

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All past due invoices are subject to a late fee of 1 1/2% per month.

Customer Signature	Date
--------------------	------

Exempt Tax Cert #:	
Expiration Date:	

Printed:7/25/2024 2:45 PM



**HS Volleyball** VAR/JV/JV2

Angela Davis- HEAD

Christa Hill- Asst.

Jeff Miller- Asst.

Hannah Bubna- Asst.

Kuwi Ahina- Asst. *volunteer*

**HS Football**

Jacob Phillips- HEAD VAR/JV

Hudson Kennedy- Asst.

Justin Svaren- Asst.

Dan Hunter- Asst.

**HS Boys Soccer** VAR/JV

Seth Payton HEAD

Stone, Skyler- Asst.

Simon Leone- Asst.

**HS Girls Soccer**

Mark McIntire- HEAD

Sandi Gabriel- Asst.

## HS Cross Country

Paul Rondema- HEAD

Carley Strid- Asst

## MS Cross Country

Katelyn (Selzer) White

## MS Volleyball 3 Teams

Claire Davis Kennedy - HEAD

Anna McNeely- Interim HEAD

Celia Younker- Asst

Lindsay Kinney= Asst.

## MS Football

Justin Isaccson- HEAD

Jesse Wilson- Asst.

Carl Haley *volunteer*

Bill Schimel *volunteer*

## MS Boys Soccer







Robin Faye Lindeen Blakeley <rlindeen@corbett.k12.or.us>

Extra Duty Assignemtns

Mon, Aug 19, 2024 at 4:28 PM

Kathleen Childress <kchildress@corbett.k12.or.us>  
To: Robin Faye Lindeen Blakeley <rlindeen@corbett.k12.or.us>, Christie Dillard <cdillard@corbett.k12.or.us>  
Cc: Derek Fialkiewicz <dfialkiewicz@corbett.k12.or.us>, Cassie Duprey <cduprey@corbett.k12.or.us>

Hi,  
Here are the Extra Duty assignments that I am aware of:

TBD

Job	Teacher	Level and Experience	amount	School Board Approved
Activities Director	Young, Anthony		10.5% of base	
Senior Advisor	none in 2024-2025		7% of base	
Yearbook Advisor	Ducey, Jennifer	C; Step	8% of base	
Athletic Director	Davis, Angela		19% of base, and 30 days extra on teaching salary	
Student Council	Ducey, Jennifer	D; Step	6.5% of base	
Elementary Music	Littledyke, Richard		\$200	
MS/HS Instrumental Music	Budge, Nicholas		\$200	
MS/HS Vocal Music	Church, David		\$200	
Pep Band	Budge, Nicholas	C: step	9% of base	
Robotics	Goude, Zachary	C: step	9% base	

Kathy Childress  
Principal  
Corbett High School  
503-261-4262



# Corbett School District 39

Code: IKF-AR

Adopted: 3/14/18

Revised/Readopted: 12/15/21 3/18/24

Orig. Code(s): IKF-AR

## Graduation Requirements

### Diploma

A high school diploma, beginning with the class of 2026, will be awarded to students in grades 9 through 12 who complete a minimum of ~~24~~ 28 credits\* for which include at least:

1. Four credits of English language arts (shall include the equivalent of one unit in written composition);
2. Four credits of mathematics (shall include one unit at the Algebra I level and two units that are at a level higher than Algebra I);
3. Four credits of science\*\*;
4. Four credits of social sciences (including history, civics, geography and economics): ~~(including personal finance)\*\*~~;
5. One credit in health education;
6. One credit in physical education;
7. ~~One~~ Three credits in career technical education and/or Fine Arts;
8. ~~Two credits in fine arts~~;
9. 8. Two credits of world language;
9. One half credit of Personal Finance beginning with the graduating class of 2027.
10. One half credit of Higher Education and Career Path Skills beginning with the graduating class of 2027.
11. Five credits of electives, four credits of electives beginning with the class of 2027.

\*A student may be awarded the 24 credit Oregon Minimum diploma that meets requirements 1-8 above with prior administrative approval, (requirements 1-10 beginning with the class of 2027).

\*\*A student may earn five credits in science and three in social sciences, or vice-versa to satisfy requirements in items 3 and 4 above.

The district shall offer students credit options provided the method for obtaining such credit is described in the student's personal education plan and the credit is earned by meeting requirements described in Oregon Administrative Rule (OAR) 581-022-2025.

To receive a diploma, in addition to credit requirements as outlined in OAR 581-022-2000, a student must:

1. Demonstrate proficiency in the Essential Skills of reading, writing, and Applying mathematics in a variety of settings;
2. Develop an education plan and build an education profile;
3. Demonstrate extended application through a collection of evidence;
4. Participate in career-related learning experiences outlined in the education plan; and
5. Students must prepare a post-secondary education transition plan that includes application and admittance to either a college, community college, trade school, an apprenticeship, the military or other plan approved by the district in order to graduate.

### **Modified Diploma**

A modified diploma will be awarded only to students who have demonstrated the inability to meet the full set of academic standards adopted by the State Board of Education for a high school diploma even with reasonable modifications and accommodations. A modified diploma may only be awarded to a student who meets the eligibility criteria listed below:

1. Has a documented history of an inability to maintain grade level achievement due to significant learning and instructional barriers; or
2. Has a documented history of a medical condition that creates a barrier to achievement.

Having met the above eligibility criteria, a modified diploma will be awarded to students who, while in grade nine through completion of high school, complete 24 credits which shall include:

1. Three credits in English language arts;
2. Two credits in mathematics;
3. Two credits in science;
4. Two credits in social sciences (which may include history, civics, geography and economics (including personal finances));
5. One credit in health education;
6. One credit in physical education; and

7. One credit in career technical education, the arts or a world language (units may be earned in any one or a combination).

In addition to credit requirements as outlined in OAR 581-022-2010, a student must:

1. Develop an education plan and build an education profile; and
2. Demonstrate extended application through a collection of evidence.

A student must also demonstrate proficiency in the Essential Skills with reasonable modifications and accommodations.

Districts may make modifications to the assessment for students who seek a modified diploma when the following conditions are met:

1. For a student on an individualized education program (IEP) or Section 504 plan, any modifications to work samples must be consistent with the requirements established in the IEP or 504 plan. Modifications include practices and procedures that compromise the intent of the assessment ~~though~~ **through** a change in learning expectations, construct, or content that is to be measured, grade level standard, or measured outcome of the assessment. This means that IEP or 504 school teams responsible for approving modifications for a student's assessment may adjust the administration of the assessment and/or the assessment's achievement standard.
2. For a student not on an IEP or 504 plan, any modifications to work samples must have been provided to the student during his/her instruction in the content area to be assessed, and in the year in which the student is being assessed, and modifications must be approved by the school team that is responsible for monitoring the student's progress toward the modified diploma.

Students not on an IEP or a Section 504 Plan may not receive a modified Smarter Balanced assessment.

A student's school team shall decide that a student should work toward a modified diploma no earlier than the end of grade six and no later than two years before the student's anticipated exit from high school. A student's school team may decide to revise a modified diploma decision.

A student's school team may decide that a student who was not previously working towards a modified diploma should work towards one when the student is less than two years from anticipated exit from high school if the documented history has changed.

Beginning in grade five or beginning after a documented history to qualify for a modified diploma, the district shall annually provide to the parents or guardians of the student, information about the availability and requirements of a modified diploma.

### **Extended Diploma**

An extended diploma will be awarded only to students who have demonstrated the inability to meet the full set of academic content standards adopted by the State Board of Education for a diploma while receiving modifications and accommodations. To ~~be~~ eligible for an extended diploma, a student must:

1. While in grade nine through completion of high school, complete 12 credits, which may not include more than six credits in a self-contained special education classroom and will include:
  - a. Two credits of mathematics;
  - b. Two credits of English;
  - c. Two credits of science;
  - d. Three credits of history, geography, economics or civics;
  - e. One credit of health;
  - f. One credit of physical education;
  - g. One credit of the arts or a world language.
  
2. Have a documented history of:
  - a. An inability to maintain grade level achievement due to significant learning and instructional barriers;
  - b. A medical condition that creates a barrier to achievement; or
  - c. A change in the student's ability to participate in grade level activities as a result of a serious illness or injury that occurred after grade eight.

Beginning in grade five or beginning after a documented history to qualify for an extended diploma, the district shall annually provide to the parents or guardians of the student, information about the availability and requirements of an extended diploma.

### **Alternative Certificates**

Alternative certificates will be awarded to students who do not satisfy the requirements for a diploma, a modified diploma or an extended diploma if the students meet minimum credit requirements established by the district.

Beginning in grade five or beginning after a documented history to qualify for an alternative certificate, the district shall annually provide to the parents or guardians of the student, information about the availability and requirements of an alternative certificate.

### **Assessment**

Students may opt-out of the Smarter Balanced or alternate Oregon Extended Assessment by completing the Oregon Department of Education's Opt-out Form 1 and submitting the form to the district.

[www.ode.state.or.us](http://www.ode.state.or.us): Educator Resources > Student Assessment > Test administration > Forms > 2018-2019 30-day notice and opt-out form

# OSBA Model Sample Policy

Code: DGA  
Adopted:

*Revised*

## Authorized Signatures

The Board will, at its annual organizational meeting following July 1 or at other times deemed necessary by the Board, authorize the district clerk and/or deputy clerk or other individuals designated by the superintendent to sign district checks. The Board may authorize the use of facsimile signatures by those persons authorized to sign district checks.

END OF POLICY

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### Legal Reference(s):

[ORS 294.120](#)

[ORS 328.441](#)

[ORS 328.445](#)



