

## Budget Meeting #2

Tuesday, May 19, 2020 5:30 PM

Sheridan School District Office, 435 South Bridge St, Sheridan, OR 97378

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **PUBLIC INPUT**

4. **APPROVAL OF AGENDA (CONSENT AGENDA)**

A. Budget Meeting Minutes

1. May 5, 2020 - Budget Meeting #1 minutes

5. **PUBLIC INPUT**

6. **2020-2021 PROPOSED BUDGET - FINAL REVIEW**

7. **QUESTIONS**

8. **COMMENTS**

9. **ORGANIZATION OF LIST**

10. **NEW/UNFINISHED BUSINESS**

A. Acceptance of 2020-2021 Proposed Budget

11. **STATEMENT OF INDEBTEDNESS**

**Presenter:** Joseph  
Knox

12. **BUDGET HEARING DATE: Wednesday June 17, 2020**

13. **ADJOURNMENT**

**SHERIDAN SCHOOL DISTRICT 48J**  
**1<sup>st</sup> Budget Meeting Minutes of District Budget Committee**  
**and the Sheridan District Board of School District No. 48J**  
**via ZOOM on Tuesday, May 5, 2020 at 5:30 p.m.**

Join Zoom Meeting  
<https://us02web.zoom.us/j/85928240889>  
Meeting ID: 859 2824 0889  
Password: 0sMjE7

**CALL TO ORDER**

Scott Burke called the meeting to order at 5:30 p.m.

**ROLL CALL**

Budget Committee Present:

x	Ken Piontek
x	Robin Rawlings
x	Paula Branson
x	Joseph Knox
x	Peggy Button

School Board Present:

x	Michael Griffith
x	Larry Deibel
x	Samantha Bagby
x	Judy Breeden
x	Scott Burke

Others Present:  
Penny Elliott  
Emilie Molloy

Administrators Present:

Steve Sugg  
Marti Hofenbredl  
Dean Rech  
Dave Kline  
Jason Hohnbaum

**Press:**

	Paul Daquilante – News Register
x	Herb Swett - Bulletin

**PUBLIC INPUT**

**We really have to search and bare essential that we need**

**Staff and admin have been involved about the proposed budget cuts**

**ELECTIONS OF OFFICERS**

Ken declined  
Michael declined

**Joe Knox nominated for Budget Chairman.**

**Motion: Ken Piontek Second: Paula Branson**

**Motion passed: unanimously**

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aye	Ken Piontek	aye	Michael Griffith
aye	Robin Rawlings	aye	Larry Deibel
aye	Paula Branson	aye	Samantha Bagby
aye	Joseph Knox	aye	Judy Breeden
aye	Peggy Button	aye	Scott Burke

**Paula Branson nominated for Budget Vice-Chair**

**Motion: Joe Knox      Second: Ken Piontek Motion passed: unanimously**

aye	Ken Piontek	aye	Michael Griffith
aye	Robin Rawlings	aye	Larry Deibel
aye	Paula Branson	aye	Samantha Bagby
aye	Joseph Knox	aye	Judy Breeden
aye	Peggy Button	aye	Scott Burke

Introductions

**2020-2021 PROPOSED BUDGET MESSAGE:**

Vision: Where all students learn, grown and succeed

Build on February forecast \$9 million dollar biennium

Because of COVID-19 we are unsure about long-term effects financially

SIA is at risk

Keeping \$1 million in our reserves

PERS are not changing – 6%

**Reduced Position**

- 2 Certified FTE
  - 1 Tier 3 Certified FTE
  - 1 High School Teaching FTE
- Hope that class size remains the same, but FCS enrollment has grown
- Enrollment – it may continue down
- Most money comes from State School Fund
  - Based on \$9b and each !00m reduction in SSF reduces funding for SSD by \$125,000
  - District must adopt a budget by May 30<sup>th</sup> – not knowing how deeply they will cut the expected funds

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- High School Success - \$225,780 funding for 2020-2021
  - Attendance Coordinator
  - 9<sup>th</sup> Grade Transition Camp
  - Graduation Coach
  - Early Warning System
  - Art CTE Program
  - Update CTE Equipment/Supplies
    - Would not fund
      - .33 FTE Attendance Coordinator
      - .33 FTE Art
- SIA - \$650,000 fully funded
  - Not fund
    - Preschool support, elementary EA, Tier 3 Classroom (classified)
- Possible cuts - \$1,740,312
  - 7.83 cert. FTE
  - 7 Classified FTE
  - 66 hrs of classified time
  - 1 Administration FTE
  - Mental Health Counseling
  - Other cuts
- Possible Cuts would have to be bargained
  - Furlough Days
  - Pay freeze
  - No Step
  - No COLA
  - Reducing the ending fund balance

**2020-2021 PROPOSED BUDGET:**

**Revisions:**

- **General Fund:**
  - Property Taxes - current taxes are up
  - Interest of Investments - down
  - County School Fund - depends
  - State School Fund
  - Common School Fund
  - others
- **For District:**
  - Move mental health to special funds
  - No longer paying for retirees insurance
  - Do not have HoH, but utilities need to be paid – moved from HoH to DO
  - 389 – explaining need for Instr Prof/Tech

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- 2542 – labor for grounds – maintenance/fertilizer
- **SHS:**
  - .5 FTE to SHS
  - Cheerleading – stipend
  - 440 – Library
  - Copy machines/paper
- ~~**DISTRICT SPECIAL Programs/House of Hope:**~~
  -
- **FCS Budget:**
  - Elementary -Cut of 1 FTE
  - 410 – for new uniforms and recertified football gear (for reconditioning)
  - 355 – copy machine and printing
  - Sports transportation – not traveling like high school
- **Special Funds Budget:**
  - Brady Fund
  - Sheridan Education Foundation
  - High School Success – funds Art
  - ESSEER Grant – stimulus from COVID-19 (related)
  - others

Questions?

Cuts – Admin should meet and make more cuts  
 Survey on priority list of cuts for next meeting

A. Move Budget meeting #2 to May19th

Move the second budget meeting from May 12 to May 19

**Motion to approved moving the May 12<sup>th</sup> budget meeting to May19th**

**Motion:** Ken Piontek **Motion:** Paula Branson

aye	Ken Piontek	aye	Michael Griffith
aye	Robin Rawlings	aye	Larry Deibel
aye	Paula Branson	aye	Samantha Bagby
aye	Joseph Knox	aye	Judy Breeden
aye	Peggy Button	aye	Scott Burke

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**NEXT MEETING**

Tuesday May 19, 2020 at 5:30 p.m.

**ADJOURNMENT: 7:15 p.m.**

Respectfully Submitted By:  
Penny Elliott

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Superintendent

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Board Chairman/Designee

Be it resolved that the Sheridan School District 48J Budget Committee hereby moves to impose the taxes provided for in the approved budget at 4.7882 per \$1000 assessed value for operation; and in the amount of \$982,631.25 for bonds; and that these taxes are hereby imposed and categorized for the tax year 2020-2021 upon the assessed value of all taxable property within the district.