



2025-26 BOARD & STAFF

Board Chair, Mackenzie Strawn **Board Vice-Chair**, Alisha Oliver
Board Members: Mike Wagner, Erin Cramer, Mark Henderson, Coral Ford & Brunk Conley
Student Representatives to the Board, Rylie Worcester & Amalia Bell
Superintendent, Lee W. Loving
Director of Business & Fiscal Services, Rhonda Allen
Director of Human Resources, Danielle Blackwell
Director of Teaching & Learning, Nicole Duncan
Director of Special Programs, Melissa Glover
Director of Nutrition Services, John Barnes
Director of Operations & Facilities, Dave Parsons
Superintendent/School Board Executive Assistant, Tonia Whisman

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Budget Hearing
Thursday, February 19, 2026 ~ 5:45 PM
Stayton Elementary Cafeteria, 875 N 3rd Ave, Stayton, OR 97383
<https://youtube.com/live/Xq9m9OK0cHA?feature=share>

1. CALL SPECIAL SESSION TO ORDER

2. APPROVAL OF THE AGENDA

Any changes to the board packet after posting on February 13, 2026 are noted below:

Added or Revised Attachments-

***3.1- Resolution Suppl Budget_021926B**

RECOMMENDED MOTION-APPROVAL OF AGENDA

Motion that the Board approves the agenda as modified.

3. BUDGET HEARING

3.1. Review of Budget Resolution

The Director of Business and Fiscal Services will review the proposed 2025-26 Supplemental Budget resolution that the Board will be asked to adopt during the **Regular Session**.

Resolution Suppl Budget 021926B

3.2. Public Comments and Discussion

This time is set aside to hear any public comments on the proposed 2025-26 NSSD Supplemental Budget.

4. ADJOURN

EQUAL OPPORTUNITY EMPLOYER



North Santiam School District 29J

Serving Lyons, Mehama, Stayton, and Sublimity

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE FISCAL YEAR 2025-26 RESOLUTION 021926B

WHEREAS, ORS 294.471 provides for making a supplemental budget for an occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current fiscal year, which requires a change in financial planning, and

WHEREAS, after the adoption of the budget, North Santiam School District needs to recognize an increase of instruction, and contingency in the General Fund greater than 10% due to a higher than budgeted Beginning Fund Balance;

WHEREAS, after the adoption of the budget, North Santiam School District needs to recognize an increase in debt service in the Capital Improvement Funds greater than 10%; and to recognize a decrease in facilities acquisition in the Capital Improvement Funds for transfer of appropriation. The increase in the debt service appropriation is to pay off the balance of the 2017 Full Faith and Credit Loan.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of North Santiam School District:

The supplemental budget for the fiscal year 2025-26 is hereby adopted, and the amounts appropriated by the Board of Directors under Resolution 021926B for the General Fund and Capital Improvement Funds are hereby amended as follows:

<u>Appropriation Category</u>	<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
General Fund: 100			
1000: Instruction Services	\$19,165,102	\$ 100,000	\$19,265,102
6000: Contingency	\$ 490,716	\$ 400,761	\$ 891,477
<u>Appropriation Category</u>	<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
Capital Improvement Funds: 400			
4000: Facilities Acquisition	\$ 2,510,579	\$ (80,000)	\$ 2,430,579
5110: Debt Services	\$ 40,800	\$ 80,000	\$ 120,800

McKenzie Strawn, Board Chair

Date

Attest, Lee Loving, Superintendent

Date