

Regular Meeting  
Tuesday, April 15, 2025 6:00 PM

MS/HS Library  
109 Charles W St  
Petersburg, AK 99833

## **Agenda**

1. **CALL TO ORDER**
2. **DETERMINE QUORUM**
3. **PLEDGE OF ALLEGIANCE**
4. **APPROVAL OF AGENDA**
5. **STUDENT REPRESENTATIVE REPORT**
6. **CORRESPONDENCE**
7. **COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS**
8. **COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS**
9. **COMMENTS FROM BOARD MEMBERS**
10. **CONSENT AGENDA**
  - 10.1. March, 2025, Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$913,912.52
  - 10.2. March, 18, 2025, regular board meeting minutes
  - 10.3. Personnel Action Report
11. **ADMINISTRATIVE REPORTS**
  - 11.1. Superintendent's Report  
**Presenter:** Superintendent Taylor
  - 11.2. Elementary Principal's Report  
**Presenter:** Principal Heather Conn
  - 11.3. MS/HS Principal's Report  
**Presenter:** Principal Brad King
  - 11.4. Director of Activities Report  
**Presenter:** Jaime Cabral
  - 11.5. Special Education / Testing Coordinator Report
  - 11.6. Director of Facilities and Maintenance Report  
**Presenter:** Aaron Buller
  - 11.7. Director of Technology Report
  - 11.8. Director of Food Service Report
12. **SCHOOL BOARD COMMITTEE REPORTS**
13. **OLD BUSINESS**
14. **NEW BUSINESS**
  - 14.1. Public Hearing: Indian Education
  - 14.2. Action: Math Curriculum and Materials Adoption
  - 14.3. Action: Board Policies 1st Reading
  - 14.4. Action: 25-26 Calendar Update
  - 14.5. Action: APRA Resolution
  - 14.6. Action: Ratification of 2025-2028 Labor Agreement between the Petersburg District Support Personnel (PDSP) and the Petersburg School District.

- 14.7. Discussion: Draft FY26 Budget presentation
- 14.8. Discussion: Graduation
- 15. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**
- 16. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**
- 17. **FUTURE AGENDA ITEMS**
- 18. **OTHER NEW BUSINESS**
- 19. **ADJOURNMENT**

# Petersburg School District

## Revenue Report

 Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Account Number / Description

Budget

Range To Date

YTD

Uncollected Balance

% Remaining

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 100 GENERAL FUND					
100.000.000.000.011 BOROUGH DIRECT APPROPRIATIONS	\$3,400,000.00	\$283,333.00	\$2,549,997.00	\$850,003.00	25.00%
100.000.000.000.031 INTEREST	\$39,025.00	(\$3,354.84)	\$22,309.17	\$16,715.83	42.83%
100.000.000.000.032 GAIN ON INVESTMENT UNREALIZED	\$0.00	\$7,140.22	\$18,122.54	(\$18,122.54)	0.00%
100.000.000.000.040 OTHER LOCAL REVENUES	\$35,000.00	\$0.00	\$41,238.22	(\$6,238.22)	-17.82%
100.000.000.000.043 STUDENT ACTIVITY REVENUE	\$52,395.00	\$620.00	\$35,748.77	\$16,646.23	31.77%
100.000.000.000.044 STUDENT CLASS FEES	\$10,000.00	\$40.00	\$9,386.00	\$614.00	6.14%
100.000.000.000.045 STUDENT TECH FEE REVENUE	\$12,725.00	\$0.00	\$11,864.75	\$860.25	6.76%
100.000.000.000.046 LOCAL RENATL REVENUE	\$5,000.00	\$0.00	\$1,115.00	\$3,885.00	77.70%
100.000.000.000.047 E-RATE REVENUE	\$87,160.00	\$7,263.20	\$58,105.60	\$29,054.40	33.33%
100.000.000.000.051 FOUNDATION PROGRAM	\$6,656,301.00	\$846,769.00	\$5,328,526.00	\$1,327,775.00	19.95%
100.000.000.000.056 TRS ON-BEHALF PAYMENTS	\$601,020.00	\$0.00	\$0.00	\$601,020.00	100.00%
100.000.000.000.057 PERS ON-BEHALF PAYMENTS	\$73,073.00	\$0.00	\$0.00	\$73,073.00	100.00%
100.000.000.000.090 OTHER STATE REVENUES	\$21,358.00	\$0.00	\$0.00	\$21,358.00	100.00%
Fund 100 Total:	\$10,993,057.00	\$1,141,810.58	\$8,076,413.05	\$2,916,643.95	26.53%
Grand Total:	\$10,993,057.00	\$1,141,810.58	\$8,076,413.05	\$2,916,643.95	26.53%

End of Report

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 100 GENERAL FUND						
100.100.100.000.315 CERTIFICATED TEACHER	\$792,137.55	\$62,227.23	\$509,675.10	\$282,462.45	\$249,408.93	\$33,053.52 4.17%
100.100.100.000.329 HS REG INSTRUCTION SUB	\$48,682.80	\$2,230.00	\$20,680.38	\$28,002.42	\$10,980.00	\$17,022.42 34.97%
100.100.100.000.363 WORKERS COMPENSATION	\$4,010.48	\$311.07	\$2,557.72	\$1,452.76	\$1,178.65	\$274.11 6.83%
100.100.100.000.364 INSURANCE-HEALTH/LIFE	\$167,007.36	\$15,572.59	\$123,938.62	\$43,068.74	\$61,218.05	(\$18,149.31) -10.87%
100.100.100.000.365 RETIREMENT CONTRIBUTION-TRS	\$225,704.46	\$7,815.75	\$60,365.90	\$165,338.56	\$28,986.84	\$136,351.72 60.41%
100.100.100.000.367 MEDICARE TAX	\$12,152.96	\$890.22	\$7,323.49	\$4,829.47	\$3,363.75	\$1,465.72 12.06%
100.100.100.000.368 SOCIAL SECURITY TAX	\$2,232.00	\$18.60	\$425.98	\$1,806.02	\$0.00	\$1,806.02 80.91%
100.100.100.000.369 ATP TEIR 3 RETIREMENT MATCH	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00 100.00%
100.100.100.000.426 STUDENT TRANSPORTATION	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00 100.00%
100.100.100.000.450 FRESHMAN LAPTOP COMPUTERS	\$98,720.00	\$0.00	\$0.00	\$98,720.00	\$0.00	\$98,720.00 100.00%
100.100.100.000.451 GENERAL HS TEACHING SUPPLIES	\$2,300.00	\$352.44	\$2,293.66	\$6.34	\$0.00	\$6.34 0.28%
100.100.100.000.474 HS CURRICULUM ADOPTION	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00 100.00%
100.100.100.000.476 HS COPIER SUPPLIES	\$12,320.00	\$0.00	\$9,361.03	\$2,958.97	\$0.00	\$2,958.97 24.02%
100.100.100.000.479 HS TEACHER OTHER SUPPLIES AND MAT	\$600.00	\$0.00	\$486.09	\$113.91	\$0.00	\$113.91 18.99%
100.100.100.000.491 HS DUES AND FEES	\$10,000.00	\$3,920.00	\$10,178.50	(\$178.50)	\$0.00	(\$178.50) -1.79%
100.100.100.000.510 EQUIPMENT	\$17,500.00	\$16,271.00	\$16,271.00	\$1,229.00	\$0.00	\$1,229.00 7.02%
100.100.100.401.451 HS ENGLISH SUPPLIES	\$900.00	\$0.00	\$99.99	\$800.01	\$0.00	\$800.01 88.89%
100.100.100.402.451	\$700.00	\$0.00	\$618.58	\$81.42	\$0.00	\$81.42

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
HS MATH SUPPLIES						11.63%
100.100.100.403.451	\$2,500.00	\$0.00	\$170.34	\$2,329.66	\$1,102.92	\$1,226.74
HS SCIENCE SUPPLIES						49.07%
100.100.100.404.451	\$700.00	\$375.31	\$631.08	\$68.92	\$88.38	(\$19.46)
HS SOCIAL STUDIES SUPPLIES						-2.78%
100.100.100.407.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
HS PE SUPPLIES						100.00%
100.100.100.408.451	\$1,900.00	\$0.00	\$1,501.79	\$398.21	\$0.00	\$398.21
HS MUSIC SUPPLIES						20.96%
100.100.100.413.451	\$500.00	\$214.00	\$276.57	\$223.43	\$0.00	\$223.43
HS SPANISH SUPPLIES						44.69%
100.100.100.414.451	\$300.00	\$0.00	\$61.18	\$238.82	\$0.00	\$238.82
DRAMA SUPPLIES						79.61%
100.100.100.421.451	\$600.00	\$0.00	\$597.77	\$2.23	\$0.00	\$2.23
HS ART/JEWELRY/PHOTO SUPPLIES						0.37%
100.100.160.000.315	\$104,182.10	\$8,495.75	\$69,466.00	\$34,716.10	\$33,983.00	\$733.10
CERTIFICATED TEACHER						0.70%
100.100.160.000.329	\$800.00	\$200.00	\$1,200.00	(\$400.00)	\$0.00	(\$400.00)
HS CTE SUB						-50.00%
100.100.160.000.363	\$502.34	\$41.61	\$338.12	\$164.22	\$162.60	\$1.62
WORKERS COMPENSATION						0.32%
100.100.160.000.364	\$30,492.48	\$2,541.04	\$20,328.32	\$10,164.16	\$10,164.16	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.160.000.365	\$29,785.66	\$1,067.07	\$8,724.96	\$21,060.70	\$4,268.27	\$16,792.43
RETIREMENT CONTRIBUTION-TRS						56.38%
100.100.160.000.367	\$1,522.24	\$116.88	\$950.99	\$571.25	\$455.91	\$115.34
MEDICARE TAX						7.58%
100.100.160.000.368	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
SOCIAL SECURITY TAX						100.00%
100.100.160.406.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
AQUACULTURE SUPPLIES						100.00%
100.100.160.450.451	\$6,300.00	\$0.00	\$1,307.68	\$4,992.32	\$1,854.43	\$3,137.89
CULINARY SUPPLIES						49.81%
100.100.160.455.451	\$2,000.00	\$161.45	\$823.26	\$1,176.74	\$1,176.74	\$0.00
FOOD SCIENCE/CULINARY						0.00%
100.100.160.460.451	\$2,000.00	\$0.00	\$598.82	\$1,401.18	\$0.00	\$1,401.18

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SHOP SUPPLIES						70.06%
100.100.200.000.315	\$83,911.99	\$7,870.90	\$64,467.20	\$19,444.79	\$15,741.80	\$3,702.99
CERTIFICATED TEACHER						4.41%
100.100.200.000.323	\$145,543.77	\$11,611.57	\$107,309.45	\$38,234.32	\$38,664.17	(\$429.85)
AIDES						-0.30%
100.100.200.000.329	\$6,000.00	\$1,318.50	\$5,016.50	\$983.50	\$0.00	\$983.50
HS SPED SUB						16.39%
100.100.200.000.363	\$1,126.66	\$103.73	\$878.46	\$248.20	\$253.08	(\$4.88)
WORKERS COMPENSATION						-0.43%
100.100.200.000.364	\$121,399.68	\$12,750.33	\$77,329.99	\$44,069.69	\$14,269.63	\$29,800.06
INSURANCE-HEALTH/LIFE						24.55%
100.100.200.000.365	\$23,990.44	\$1,026.27	\$8,398.55	\$15,591.89	\$2,052.54	\$13,539.35
RETIREMENT CONTRIBUTION-TRS						56.44%
100.100.200.000.366	\$38,947.51	\$2,554.55	\$18,821.56	\$20,125.95	\$7,786.12	\$12,339.83
RETIREMENT CONTRIBUTION-PERS						31.68%
100.100.200.000.367	\$3,414.11	\$272.19	\$2,417.16	\$996.95	\$710.89	\$286.06
MEDICARE TAX						8.38%
100.100.200.000.368	\$250.00	\$32.15	\$1,485.44	(\$1,235.44)	\$377.37	(\$1,612.81)
SOCIAL SECURITY TAX						-645.12%
100.100.200.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.100.200.000.451	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
HS SPED SUPPLIES						0.00%
100.100.300.000.315	\$90,199.55	\$7,142.58	\$61,346.64	\$28,852.91	\$30,222.36	(\$1,369.45)
CERTIFICATED TEACHER						-1.52%
100.100.300.000.329	\$2,600.00	\$0.00	\$2,200.00	\$400.00	\$0.00	\$400.00
SUBSTITUTES/TEMPORARIES						15.38%
100.100.300.000.363	\$444.05	\$35.61	\$315.54	\$128.51	\$147.49	(\$18.98)
WORKERS COMPENSATION						-4.27%
100.100.300.000.364	\$3,000.00	\$300.00	\$2,400.00	\$600.00	\$600.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.300.000.365	\$25,788.04	\$897.11	\$7,705.15	\$18,082.89	\$3,371.48	\$14,711.41
RETIREMENT CONTRIBUTION-TRS						57.05%
100.100.300.000.367	\$1,345.59	\$107.91	\$956.20	\$389.39	\$446.93	(\$57.54)
MEDICARE TAX						-4.28%
100.100.300.000.368	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00

Petersburg School District

**Expenditure Budget Balance Report**

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

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SOCIAL SECURITY TAX						100.00%
100.100.300.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.100.300.000.451	\$4,500.00	\$385.00	\$1,155.00	\$3,345.00	\$272.70	\$3,072.30
SECONDARY COUNSELOR SUPPLIES						68.27%
100.100.350.000.315	\$83,281.00	\$6,754.00	\$55,532.00	\$27,749.00	\$27,266.00	\$483.00
CERTIFICATED TEACHER						0.58%
100.100.350.000.329	\$1,200.00	\$0.00	\$200.00	\$1,000.00	\$0.00	\$1,000.00
SUBSTITUTES/TEMPORARIES						83.33%
100.100.350.000.363	\$412.22	\$32.32	\$266.69	\$145.53	\$130.47	\$15.06
WORKERS COMPENSATION						3.65%
100.100.350.000.364	\$9,977.28	\$831.44	\$6,651.52	\$3,325.76	\$3,205.80	\$119.96
INSURANCE-HEALTH/LIFE						1.20%
100.100.350.000.365	\$24,286.91	\$848.30	\$6,974.80	\$17,312.11	\$3,393.23	\$13,918.88
RETIREMENT CONTRIBUTION-TRS						57.31%
100.100.350.000.367	\$1,249.16	\$95.04	\$784.71	\$464.45	\$383.72	\$80.73
MEDICARE TAX						6.46%
100.100.350.000.368	\$74.40	\$0.00	\$0.00	\$74.40	\$0.00	\$74.40
SOCIAL SECURITY TAX						100.00%
100.100.350.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.100.350.000.451	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
TEACHING SUPPLIES						100.00%
100.100.350.000.472	\$2,300.00	\$826.58	\$826.58	\$1,473.42	\$116.16	\$1,357.26
SECONDARY LIBRARY BOOKS						59.01%
100.100.350.000.473	\$800.00	\$17.00	\$542.38	\$257.62	\$51.00	\$206.62
SECONDARY PERIODICALS						25.83%
100.100.350.000.479	\$1,300.00	\$0.00	\$1,319.05	(\$19.05)	\$0.00	(\$19.05)
SECONDARY SUPPLIES AND MATERIALS						-1.47%
100.100.350.418.316	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$0.00	\$1,668.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.350.418.363	\$7.98	\$0.00	\$0.00	\$7.98	\$0.00	\$7.98
WORKERS COMPENSATION						100.00%
100.100.350.418.365	\$476.88	\$0.00	\$0.00	\$476.88	\$0.00	\$476.88
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.350.418.367	\$24.19	\$0.00	\$0.00	\$24.19	\$0.00	\$24.19

Petersburg School District

Expenditure Budget Balance Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						100.00%
100.100.400.000.313	\$118,100.00	\$9,716.67	\$88,950.03	\$29,149.97	\$29,149.97	\$0.00
PRINCIPAL						0.00%
100.100.400.000.363	\$567.98	\$46.49	\$425.59	\$142.39	\$0.00	\$142.39
WORKERS COMPENSATION						25.07%
100.100.400.000.364	\$31,635.95	\$2,636.33	\$23,726.97	\$7,908.98	\$0.00	\$7,908.98
INSURANCE HEALTH/LIFE						25.00%
100.100.400.000.365	\$33,764.79	\$1,214.13	\$11,115.57	\$22,649.22	\$0.00	\$22,649.22
RETIREMENT CONTRIBUTION-TRS						67.08%
100.100.400.000.367	\$1,705.20	\$133.06	\$1,219.29	\$485.91	\$0.00	\$485.91
MEDICARE TAX						28.50%
100.100.400.000.421	\$3,400.00	\$0.00	\$3,356.14	\$43.86	\$0.00	\$43.86
SECONDARY PRINCIPAL TRANSPORTATION						1.29%
100.100.400.000.479	\$2,500.00	\$334.21	\$1,169.29	\$1,330.71	\$0.00	\$1,330.71
SECONDARY PRINCIPAL SUPPLIES AND MATERIALS						53.23%
100.100.400.000.491	\$650.00	\$0.00	\$625.00	\$25.00	\$0.00	\$25.00
PRINCIPAL DUES AND FEES						3.85%
100.100.450.000.324	\$86,642.40	\$40,224.03	\$62,889.05	\$23,753.35	\$23,564.80	\$188.55
SUPPORT STAFF						0.22%
100.100.450.000.329	\$2,000.00	(\$34,246.21)	\$1,390.00	\$610.00	\$0.00	\$610.00
SUBSTITUTES/TEMPORARIES						30.50%
100.100.450.000.363	\$424.15	\$29.61	\$312.18	\$111.97	\$115.14	(\$3.17)
WORKERS COMPENSATION						-0.75%
100.100.450.000.364	\$12,977.28	\$2,576.83	\$18,037.81	(\$5,060.53)	\$5,153.63	(\$10,214.16)
INSURANCE-HEALTH/LIFE						-78.71%
100.100.450.000.366	\$23,185.51	\$1,315.12	\$13,824.95	\$9,360.56	\$5,184.27	\$4,176.29
RETIREMENT CONTRIBUTION-PERS						18.01%
100.100.450.000.367	\$1,285.31	\$81.87	\$901.93	\$383.38	\$323.64	\$59.74
MEDICARE TAX						4.65%
100.100.450.000.368	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00
SOCIAL SECURITY TAX						100.00%
100.100.450.000.433	\$2,200.00	\$282.63	\$1,657.94	\$542.06	\$0.00	\$542.06
SECONDARY COMMUNICATIONS						24.64%
100.100.450.000.434	\$250.00	\$10.50	\$337.93	(\$87.93)	\$163.12	(\$251.05)
SECONDARY POSTAGE						-100.42%
100.100.450.000.454	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SECONDARY OFFICE SUPPLIES						100.00%
100.100.700.000.316	\$2,919.00	\$342.87	\$1,964.54	\$954.46	\$1,371.45	(\$416.99)
CERTIFICATED EXTRA DUTY PAY						-14.29%
100.100.700.000.322	\$1,500.00	\$150.00	\$1,050.00	\$450.00	\$450.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.000.329	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.000.363	\$33.10	\$2.36	\$14.44	\$18.66	\$7.00	\$11.66
WORKERS COMPENSATION						35.23%
100.100.700.000.364	\$0.00	\$181.73	\$4,016.05	(\$4,016.05)	\$819.19	(\$4,835.24)
INSURANCE-HEALTH/LIFE						0.00%
100.100.700.000.365	\$834.55	\$43.07	\$246.80	\$587.75	\$126.96	\$460.79
RETIREMENT CONTRIBUTION-TRS						55.21%
100.100.700.000.366	\$401.40	\$32.99	\$231.00	\$170.40	\$273.99	(\$103.59)
RETIREMENT CONTRIBUTION-PERS						-25.81%
100.100.700.000.367	\$100.33	\$6.97	\$42.77	\$57.56	\$20.76	\$36.80
MEDICARE TAX						36.68%
100.100.700.000.368	\$155.00	\$0.00	\$0.00	\$155.00	\$0.00	\$155.00
SOCIAL SECURITY TAX						100.00%
100.100.700.000.421	\$6,500.00	\$1,998.11	\$4,860.06	\$1,639.94	\$0.00	\$1,639.94
STAFF TRANSPORTATION						25.23%
100.100.700.000.426	\$7,530.00	\$0.00	\$870.00	\$6,660.00	\$0.00	\$6,660.00
STUDENT TRANSPORTATION						88.45%
100.100.700.000.433	\$1,500.00	\$0.00	\$776.40	\$723.60	\$0.00	\$723.60
COMMUNICATIONS						48.24%
100.100.700.000.479	\$6,250.00	\$400.00	\$4,349.89	\$1,900.11	\$0.00	\$1,900.11
OTHER SUPPLIES AND MATERIALS						30.40%
100.100.700.000.491	\$7,000.00	\$0.00	\$3,560.00	\$3,440.00	\$0.00	\$3,440.00
DUES AND FEES						49.14%
100.100.700.180.363	\$0.00	\$0.00	\$0.00	\$0.00	\$0.60	(\$0.60)
WORKERS COMPENSATION						0.00%
100.100.700.180.365	\$0.00	\$0.00	\$0.00	\$0.00	\$15.11	(\$15.11)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.180.367	\$0.00	\$0.00	\$0.00	\$0.00	\$1.66	(\$1.66)
MEDICARE TAX						0.00%
100.100.700.240.316	\$0.00	\$0.00	\$0.00	\$0.00	\$2,085.00	(\$2,085.00)

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From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.240.329	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	(\$230.00)
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.240.363	\$0.00	\$0.00	\$0.00	\$0.00	\$35.04	(\$35.04)
WORKERS COMPENSATION						0.00%
100.100.700.240.365	\$0.00	\$0.00	\$0.00	\$0.00	\$816.56	(\$816.56)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.240.367	\$0.00	\$0.00	\$0.00	\$0.00	\$101.95	(\$101.95)
MEDICARE TAX						0.00%
100.100.700.240.368	\$0.00	\$0.00	\$0.00	\$0.00	\$1.57	(\$1.57)
SOCIAL SECURITY TAX						0.00%
100.100.700.408.316	\$3,753.00	\$312.75	\$2,502.00	\$1,251.00	\$1,251.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.408.329	\$1,200.00	\$450.00	\$750.00	\$450.00	\$0.00	\$450.00
SUBSTITUTES/TEMPORARIES						37.50%
100.100.700.408.363	\$23.70	\$3.65	\$15.59	\$8.11	\$6.00	\$2.11
WORKERS COMPENSATION						8.90%
100.100.700.408.365	\$1,072.99	\$39.28	\$314.24	\$758.75	\$148.36	\$610.39
RETIREMENT CONTRIBUTION-TRS						56.89%
100.100.700.408.367	\$71.82	\$10.67	\$44.20	\$27.62	\$16.65	\$10.97
MEDICARE TAX						15.27%
100.100.700.408.368	\$74.40	\$27.90	\$27.90	\$46.50	\$0.00	\$46.50
SOCIAL SECURITY TAX						62.50%
100.100.700.408.421	\$1,800.00	\$0.00	\$344.19	\$1,455.81	\$0.00	\$1,455.81
MUSIC STAFF TRANSPORTATION						80.88%
100.100.700.408.426	\$3,300.00	\$728.00	\$1,919.77	\$1,380.23	\$0.00	\$1,380.23
MUSIC TRANSPORTATION						41.83%
100.100.700.408.479	\$300.00	\$14.39	\$14.39	\$285.61	\$0.00	\$285.61
MUSIC OTHER SUPPLIES						95.20%
100.100.700.414.316	\$3,545.00	\$0.00	\$0.00	\$3,545.00	\$0.00	\$3,545.00
EXTRA DUTY - DDF						100.00%
100.100.700.414.363	\$16.96	\$0.00	\$0.00	\$16.96	\$0.00	\$16.96
WORKERS COMPENSATION						100.00%
100.100.700.414.365	\$1,013.51	\$0.00	\$0.00	\$1,013.51	\$0.00	\$1,013.51
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.414.367	\$51.40	\$0.00	\$0.00	\$51.40	\$0.00	\$51.40

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Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						100.00%
100.100.700.418.316	\$0.00	\$139.00	\$973.00	(\$973.00)	\$556.00	(\$1,529.00)
EXTRA DUTY - HS GLACIER SURVEY						0.00%
100.100.700.418.363	\$0.00	\$0.67	\$4.69	(\$4.69)	\$2.67	(\$7.36)
WORKERS COMPENSATION						0.00%
100.100.700.418.365	\$0.00	\$17.46	\$122.24	(\$122.24)	\$65.60	(\$187.84)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.418.367	\$0.00	\$1.84	\$12.87	(\$12.87)	\$7.34	(\$20.21)
MEDICARE TAX						0.00%
100.100.700.424.316	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00
EXTRA DUTY - HS Yearbook						100.00%
100.100.700.424.363	\$13.31	\$0.00	\$0.00	\$13.31	\$0.00	\$13.31
WORKERS COMPENSATION						100.00%
100.100.700.424.365	\$794.80	\$0.00	\$0.00	\$794.80	\$0.00	\$794.80
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.424.367	\$40.31	\$0.00	\$0.00	\$40.31	\$0.00	\$40.31
MEDICARE TAX						100.00%
100.100.700.710.316	\$3,962.00	\$0.00	\$3,962.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.710.322	\$1,584.80	\$0.00	\$0.00	\$1,584.80	\$0.00	\$1,584.80
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.710.329	\$750.00	\$0.00	\$1,225.00	(\$475.00)	\$0.00	(\$475.00)
CROSS COUNTRY SUB						-63.33%
100.100.700.710.363	\$30.13	\$0.00	\$24.81	\$5.32	\$0.00	\$5.32
WORKERS COMPENSATION						17.66%
100.100.700.710.365	\$1,132.74	\$0.00	\$497.63	\$635.11	\$0.00	\$635.11
RETIREMENT CONTRIBUTION-TRS						56.07%
100.100.700.710.366	\$424.10	\$0.00	\$0.00	\$424.10	\$0.00	\$424.10
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.710.367	\$91.30	\$0.00	\$71.49	\$19.81	\$0.00	\$19.81
MEDICARE TAX						21.70%
100.100.700.710.368	\$46.50	\$0.00	\$38.74	\$7.76	\$0.00	\$7.76
SOCIAL SECURITY TAX						16.69%
100.100.700.710.426	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$0.00
XCOUNTRY TRANSPORTATION						0.00%
100.100.700.710.479	\$1,250.00	\$0.00	\$943.15	\$306.85	\$0.00	\$306.85

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
XCOUNTRY SUPPLIES AND MATERIALS						24.55%
100.100.700.715.322	\$7,881.80	\$0.00	\$7,881.80	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.715.329	\$1,500.00	\$0.00	\$97.75	\$1,402.25	\$0.00	\$1,402.25
SUBSTITUTES/TEMPORARIES						93.48%
100.100.700.715.363	\$44.89	\$0.00	\$38.19	\$6.70	\$0.00	\$6.70
WORKERS COMPENSATION						14.93%
100.100.700.715.366	\$602.59	\$0.00	\$611.27	(\$8.68)	\$0.00	(\$8.68)
RETIREMENT CONTRIBUTION-PERS						-1.44%
100.100.700.715.367	\$136.04	\$0.00	\$115.73	\$20.31	\$0.00	\$20.31
MEDICARE TAX						14.93%
100.100.700.715.368	\$442.06	\$0.00	\$355.11	\$86.95	\$0.00	\$86.95
SOCIAL SECURITY TAX						19.67%
100.100.700.715.426	\$13,900.00	\$0.00	\$14,108.71	(\$208.71)	\$0.00	(\$208.71)
SWIM TRANSPORTATION						-1.50%
100.100.700.715.479	\$1,500.00	\$0.00	\$1,180.00	\$320.00	\$0.00	\$320.00
SWIM SUPPLIES AND MATERIALS						21.33%
100.100.700.720.316	\$7,296.80	\$0.00	\$6,713.00	\$583.80	\$0.00	\$583.80
CERTIFICATED EXTRA DUTY PAY						8.00%
100.100.700.720.329	\$1,200.00	\$0.00	\$4,070.00	(\$2,870.00)	\$0.00	(\$2,870.00)
SUBSTITUTES/TEMPORARIES						-239.17%
100.100.700.720.363	\$40.65	\$0.00	\$51.60	(\$10.95)	\$0.00	(\$10.95)
WORKERS COMPENSATION						-26.94%
100.100.700.720.365	\$2,086.16	\$0.00	\$843.18	\$1,242.98	\$0.00	\$1,242.98
RETIREMENT CONTRIBUTION-TRS						59.58%
100.100.700.720.367	\$123.20	\$0.00	\$151.57	(\$28.37)	\$0.00	(\$28.37)
MEDICARE TAX						-23.03%
100.100.700.720.368	\$74.40	\$0.00	\$91.76	(\$17.36)	\$0.00	(\$17.36)
SOCIAL SECURITY TAX						-23.33%
100.100.700.720.426	\$27,400.00	\$0.00	\$27,400.00	\$0.00	\$0.00	\$0.00
VB TRANSPORTATION						0.00%
100.100.700.725.322	\$6,713.80	\$0.00	\$4,379.00	\$2,334.80	\$0.00	\$2,334.80
NON-CERT SPECIALIST/EXTRA DUTY						34.78%
100.100.700.725.329	\$0.00	\$0.00	\$1,560.00	(\$1,560.00)	\$0.00	(\$1,560.00)
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.725.363	\$32.13	\$0.00	\$28.41	\$3.72	\$0.00	\$3.72

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Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						11.58%
100.100.700.725.367	\$97.35	\$0.00	\$86.13	\$11.22	\$0.00	\$11.22
MEDICARE TAX						11.53%
100.100.700.725.368	\$416.26	\$0.00	\$368.22	\$48.04	\$0.00	\$48.04
SOCIAL SECURITY TAX						11.54%
100.100.700.725.426	\$21,900.00	\$0.00	\$20,814.63	\$1,085.37	\$0.00	\$1,085.37
WRESTLING TRANSPORTATION						4.96%
100.100.700.725.479	\$0.00	\$0.00	\$863.17	(\$863.17)	\$0.00	(\$863.17)
WRESTLING SUPPLIES AND MATERIALS						0.00%
100.100.700.730.316	\$6,462.00	\$1,511.25	\$6,045.00	\$417.00	\$0.00	\$417.00
CERTIFICATED EXTRA DUTY PAY						6.45%
100.100.700.730.322	\$2,585.80	\$604.75	\$2,419.00	\$166.80	\$0.00	\$166.80
NON-CERT SPECIALIST/EXTRA DUTY						6.45%
100.100.700.730.329	\$5,400.00	\$675.00	\$6,842.75	(\$1,442.75)	\$0.00	(\$1,442.75)
SUBSTITUTES/TEMPORARIES						-26.72%
100.100.700.730.363	\$69.14	\$13.35	\$73.26	(\$4.12)	\$0.00	(\$4.12)
WORKERS COMPENSATION						-5.96%
100.100.700.730.365	\$1,847.49	\$189.81	\$866.61	\$980.88	\$0.00	\$980.88
RETIREMENT CONTRIBUTION-TRS						53.09%
100.100.700.730.366	\$691.96	\$133.04	\$554.17	\$137.79	\$0.00	\$137.79
RETIREMENT CONTRIBUTION-PERS						19.91%
100.100.700.730.367	\$209.49	\$38.97	\$215.26	(\$5.77)	\$0.00	(\$5.77)
MEDICARE TAX						-2.75%
100.100.700.730.368	\$334.80	\$0.00	\$251.58	\$83.22	\$0.00	\$83.22
SOCIAL SECURITY TAX						24.86%
100.100.700.730.426	\$25,600.00	\$4,595.79	\$23,648.20	\$1,951.80	\$1,710.76	\$241.04
BOYS BB TRANSPORTATION						0.94%
100.100.700.730.479	\$3,210.00	\$0.00	\$3,845.45	(\$635.45)	\$0.00	(\$635.45)
BOYS BB SUPPLIES AND MATERIALS						-19.80%
100.100.700.735.316	\$9,047.80	\$604.75	\$2,419.00	\$6,628.80	\$0.00	\$6,628.80
CERTIFICATED EXTRA DUTY PAY						73.26%
100.100.700.735.322	\$0.00	\$1,511.25	\$6,045.00	(\$6,045.00)	\$0.00	(\$6,045.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.735.329	\$4,800.00	\$110.50	\$2,715.50	\$2,084.50	\$0.00	\$2,084.50
SUBSTITUTES/TEMPORARIES						43.43%
100.100.700.735.363	\$66.26	\$10.65	\$53.48	\$12.78	\$0.00	\$12.78

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WORKERS COMPENSATION						19.29%
100.100.700.735.365	\$1,091.22	\$0.00	\$60.27	\$1,030.95	\$0.00	\$1,030.95
RETIREMENT CONTRIBUTION-TRS						94.48%
100.100.700.735.366	\$0.00	\$133.05	\$545.39	(\$545.39)	\$0.00	(\$545.39)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.735.367	\$200.79	\$31.39	\$158.80	\$41.99	\$0.00	\$41.99
MEDICARE TAX						20.91%
100.100.700.735.368	\$621.92	\$100.55	\$489.81	\$132.11	\$0.00	\$132.11
SOCIAL SECURITY TAX						21.24%
100.100.700.735.426	\$25,600.00	\$4,077.69	\$25,600.00	\$0.00	\$343.62	(\$343.62)
GIRLS BB TRANSPORTATION						-1.34%
100.100.700.735.479	\$710.00	\$0.00	\$876.57	(\$166.57)	\$0.00	(\$166.57)
GIRLS BB SUPPLIES AND MATERIALS						-23.46%
100.100.700.740.322	\$9,047.80	\$2,317.57	\$8,464.00	\$583.80	\$0.00	\$583.80
NON-CERT SPECIALIST/EXTRA DUTY						6.45%
100.100.700.740.363	\$43.30	\$19.04	\$64.35	(\$21.05)	\$0.00	(\$21.05)
WORKERS COMPENSATION						-48.61%
100.100.700.740.366	\$0.00	\$0.00	(\$221.98)	\$221.98	\$0.00	\$221.98
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.740.367	\$131.19	\$33.61	\$122.74	\$8.45	\$0.00	\$8.45
MEDICARE TAX						6.44%
100.100.700.740.368	\$460.96	\$143.70	\$524.80	(\$63.84)	\$0.00	(\$63.84)
SOCIAL SECURITY TAX						-13.85%
100.100.700.740.426	\$6,600.00	\$1,325.03	\$5,261.03	\$1,338.97	\$1,998.97	(\$660.00)
CHEERLEADING TRANSPORTATION						-10.00%
100.100.700.745.316	\$5,212.00	\$2,237.66	\$2,237.66	\$2,974.34	\$4,475.34	(\$1,501.00)
CERTIFICATED EXTRA DUTY PAY						-28.80%
100.100.700.745.322	\$2,084.80	\$0.00	\$0.00	\$2,084.80	\$0.00	\$2,084.80
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.745.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.745.363	\$40.65	\$10.72	\$10.72	\$29.93	\$0.00	\$29.93
WORKERS COMPENSATION						73.63%
100.100.700.745.365	\$1,490.11	\$200.75	\$200.75	\$1,289.36	\$0.00	\$1,289.36
RETIREMENT CONTRIBUTION-TRS						86.53%
100.100.700.745.367	\$123.20	\$30.82	\$30.82	\$92.38	\$0.00	\$92.38

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MEDICARE TAX						74.98%
100.100.700.745.368	\$203.66	\$0.00	\$0.00	\$203.66	\$0.00	\$203.66
SOCIAL SECURITY TAX						100.00%
100.100.700.745.426	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00
TRACK TRANSPORTATION						100.00%
100.100.700.745.479	\$0.00	\$0.00	\$120.00	(\$120.00)	\$0.00	(\$120.00)
TRACK SUPPLIES AND MATERIALS						0.00%
100.100.700.750.316	\$7,881.80	\$1,737.67	\$1,737.67	\$6,144.13	\$3,475.33	\$2,668.80
CERTIFICATED EXTRA DUTY PAY						33.86%
100.100.700.750.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$510.00	\$690.00
SUBSTITUTES/TEMPORARIES						57.50%
100.100.700.750.363	\$43.46	\$8.32	\$8.32	\$35.14	\$0.00	\$35.14
WORKERS COMPENSATION						80.86%
100.100.700.750.365	\$2,253.40	\$218.25	\$218.25	\$2,035.15	\$0.00	\$2,035.15
RETIREMENT CONTRIBUTION-TRS						90.31%
100.100.700.750.367	\$131.69	\$23.63	\$23.63	\$108.06	\$0.00	\$108.06
MEDICARE TAX						82.06%
100.100.700.750.368	\$74.40	\$0.00	\$0.00	\$74.40	\$0.00	\$74.40
SOCIAL SECURITY TAX						100.00%
100.100.700.750.426	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00
BASEBALL TRANSPORTATION						100.00%
100.100.700.750.479	\$2,960.00	\$2,427.03	\$2,427.03	\$532.97	\$1,068.75	(\$535.78)
BASEBALL SUPPLIES AND MATERIALS						-18.10%
100.100.700.760.316	\$2,294.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$2,294.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.760.363	\$10.98	\$0.00	\$0.00	\$10.98	\$0.00	\$10.98
WORKERS COMPENSATION						100.00%
100.100.700.760.365	\$655.86	\$0.00	\$0.00	\$655.86	\$0.00	\$655.86
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.760.367	\$33.26	\$0.00	\$0.00	\$33.26	\$0.00	\$33.26
MEDICARE TAX						100.00%
100.100.700.825.316	\$834.00	\$83.40	\$583.80	\$250.20	\$250.20	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.825.363	\$3.99	\$0.40	\$2.80	\$1.19	\$1.20	(\$0.01)
WORKERS COMPENSATION						-0.25%
100.100.700.825.365	\$238.44	\$10.49	\$73.42	\$165.02	\$30.25	\$134.77

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RETIREMENT CONTRIBUTION-TRS						56.52%
100.100.700.825.367	\$12.09	\$1.11	\$7.79	\$4.30	\$3.35	\$0.95
MEDICARE TAX						7.86%
100.100.700.825.426	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
STUDENT GOVT TRANSPORTATION						100.00%
100.100.700.835.316	\$1,529.00	\$152.90	\$917.40	\$611.60	\$611.60	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.835.363	\$7.31	\$0.73	\$4.38	\$2.93	\$2.43	\$0.50
WORKERS COMPENSATION						6.84%
100.100.700.835.365	\$437.14	\$19.20	\$115.20	\$321.94	\$64.02	\$257.92
RETIREMENT CONTRIBUTION-TRS						59.00%
100.100.700.835.367	\$22.17	\$2.22	\$13.32	\$8.85	\$7.39	\$1.46
MEDICARE TAX						6.59%
100.100.700.840.329	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.840.363	\$2.87	\$0.00	\$0.00	\$2.87	\$0.00	\$2.87
WORKERS COMPENSATION						100.00%
100.100.700.840.367	\$8.70	\$0.00	\$0.00	\$8.70	\$0.00	\$8.70
MEDICARE TAX						100.00%
100.100.700.840.368	\$37.20	\$0.00	\$0.00	\$37.20	\$0.00	\$37.20
SOCIAL SECURITY TAX						100.00%
100.100.700.840.421	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
ARTFEST TRANSPORTATION						100.00%
100.100.700.845.316	\$834.00	\$278.00	\$278.00	\$556.00	\$556.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.845.363	\$3.99	\$1.33	\$1.33	\$2.66	\$4.00	(\$1.34)
WORKERS COMPENSATION						-33.58%
100.100.700.845.365	\$238.44	\$34.91	\$34.91	\$203.53	\$104.74	\$98.79
RETIREMENT CONTRIBUTION-TRS						41.43%
100.100.700.845.367	\$12.09	\$4.03	\$4.03	\$8.06	\$12.10	(\$4.04)
MEDICARE TAX						-33.42%
100.100.700.870.316	\$834.00	\$83.40	\$500.40	\$333.60	\$333.60	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.870.363	\$3.99	\$0.40	\$2.39	\$1.60	\$0.00	\$1.60
WORKERS COMPENSATION						40.10%
100.100.700.870.365	\$238.44	\$10.44	\$62.67	\$175.77	\$0.00	\$175.77

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						73.72%
100.100.700.870.367	\$12.09	\$1.10	\$6.61	\$5.48	\$0.00	\$5.48
MEDICARE TAX						45.33%
100.200.100.000.314	\$0.00	\$25.00	\$225.00	(\$225.00)	\$950.00	(\$1,175.00)
CERT DIRECTOR/COORD/MANAGER						0.00%
100.200.100.000.315	\$435,931.07	\$37,633.20	\$308,350.96	\$127,580.11	\$151,282.59	(\$23,702.48)
CERTIFICATED TEACHER						-5.44%
100.200.100.000.323	\$0.00	\$1,876.77	\$17,876.50	(\$17,876.50)	\$5,764.37	(\$23,640.87)
AIDES						0.00%
100.200.100.000.329	\$73,498.40	\$5,856.00	\$21,381.25	\$52,117.15	\$32,940.00	\$19,177.15
SUBSTITUTES/TEMPORARIES						26.09%
100.200.100.000.363	\$2,424.77	\$219.99	\$1,686.14	\$738.63	\$734.06	\$4.57
WORKERS COMPENSATION						0.19%
100.200.100.000.364	\$151,456.32	\$9,751.68	\$77,244.57	\$74,211.75	\$37,810.07	\$36,401.68
INSURANCE-HEALTH/LIFE						24.03%
100.200.100.000.365	\$123,865.03	\$4,726.74	\$38,746.78	\$85,118.25	\$18,368.73	\$66,749.52
RETIREMENT CONTRIBUTION-TRS						53.89%
100.200.100.000.366	\$0.00	\$412.89	\$3,932.82	(\$3,932.82)	\$0.00	(\$3,932.82)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.200.100.000.367	\$7,347.79	\$634.88	\$4,853.88	\$2,493.91	\$2,094.40	\$399.51
MEDICARE TAX						5.44%
100.200.100.000.368	\$1,800.00	\$9.30	\$111.75	\$1,688.25	\$0.00	\$1,688.25
SOCIAL SECURITY TAX						93.79%
100.200.100.000.369	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.200.100.000.451	\$8,900.00	\$0.00	\$2,610.84	\$6,289.16	\$0.00	\$6,289.16
MS GENERAL TEACHING SUPPLIES						70.66%
100.200.100.000.474	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00
MS CURRICULUM ADOPTION						100.00%
100.200.100.000.476	\$13,590.00	\$0.00	\$12,276.48	\$1,313.52	\$0.00	\$1,313.52
MS COPIER SUPPLIES						9.67%
100.200.100.000.479	\$300.00	\$0.00	\$138.67	\$161.33	\$0.00	\$161.33
MS TEACHER OTHER SUPPLIES AND MATERIALS						53.78%
100.200.100.401.451	\$567.00	\$0.00	\$116.99	\$450.01	\$0.00	\$450.01
MS ENGLISH SUPPLIES						79.37%
100.200.100.402.451	\$700.00	\$0.00	\$0.00	\$700.00	\$759.24	(\$59.24)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MS MATH SUPPLIES						-8.46%
100.200.100.403.451	\$2,200.00	\$282.00	\$595.73	\$1,604.27	\$1,355.71	\$248.56
MS SCIENCE SUPPLIES						11.30%
100.200.100.404.451	\$400.00	\$0.00	\$104.27	\$295.73	\$361.37	(\$65.64)
MS SOCIAL STUDIES SUPPLIES						-16.41%
100.200.100.408.451	\$400.00	\$0.00	\$653.40	(\$253.40)	\$0.00	(\$253.40)
MS MUSIC SUPPLIES						-63.35%
100.200.100.419.451	\$250.00	\$0.00	\$104.90	\$145.10	\$0.00	\$145.10
MS ROBOTICS						58.04%
100.200.100.421.451	\$100.00	\$0.00	\$0.00	\$100.00	\$99.76	\$0.24
MS ART/JEWELRY/PHOTO SUPPLIES						0.24%
100.200.200.000.315	\$81,206.99	\$6,668.69	\$55,446.69	\$25,760.30	\$26,674.74	(\$914.44)
CERTIFICATED TEACHER						-1.13%
100.200.200.000.323	\$57,774.80	\$1,474.47	\$18,204.53	\$39,570.27	\$11,902.62	\$27,667.65
AIDES						47.89%
100.200.200.000.329	\$4,800.00	\$456.00	\$25,188.30	(\$20,388.30)	\$0.00	(\$20,388.30)
SUBSTITUTES/TEMPORARIES						-424.76%
100.200.200.000.363	\$688.00	\$43.54	\$484.87	\$203.13	\$158.50	\$44.63
WORKERS COMPENSATION						6.49%
100.200.200.000.364	\$15,977.28	\$500.02	\$10,438.14	\$5,539.14	\$500.00	\$5,039.14
INSURANCE-HEALTH/LIFE						31.54%
100.200.200.000.365	\$23,217.08	\$837.59	\$6,964.10	\$16,252.98	\$3,176.24	\$13,076.74
RETIREMENT CONTRIBUTION-TRS						56.32%
100.200.200.000.366	\$15,460.54	\$270.58	\$8,959.57	\$6,500.97	\$1,344.24	\$5,156.73
RETIREMENT CONTRIBUTION-PERS						33.35%
100.200.200.000.367	\$2,084.84	\$131.95	\$1,436.10	\$648.74	\$480.33	\$168.41
MEDICARE TAX						8.08%
100.200.200.000.368	\$200.00	\$68.17	\$219.51	(\$19.51)	\$0.00	(\$19.51)
SOCIAL SECURITY TAX						-9.76%
100.200.200.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.200.200.000.451	\$500.00	\$30.66	\$500.00	\$0.00	\$0.00	\$0.00
MS SPED SUPPLIES						0.00%
100.200.400.000.314	\$32,250.00	\$2,512.50	\$24,112.50	\$8,137.50	\$7,537.50	\$600.00
DEAN OF STUDENTS						1.86%
100.200.400.000.363	\$154.32	\$12.02	\$115.36	\$38.96	\$36.06	\$2.90

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						1.88%
100.200.400.000.364	\$9,719.48	\$809.96	\$6,900.21	\$2,819.27	\$2,429.86	\$389.41
INSURANCE - HEALTH/LIFE						4.01%
100.200.400.000.365	\$9,048.74	\$315.57	\$3,028.52	\$6,020.22	\$946.71	\$5,073.51
RETIREMENT CONTRIBUTION-TRS						56.07%
100.200.400.000.367	\$467.63	\$34.60	\$331.56	\$136.07	\$103.68	\$32.39
MEDICARE TAX						6.93%
100.200.400.000.479	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
OTHER SUPPLIES AND MATERIALS						0.00%
100.200.400.000.491	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00
DUES AND FEES						100.00%
100.200.450.000.324	\$40,163.10	\$2,224.56	\$21,461.09	\$18,702.01	\$8,983.80	\$9,718.21
SUPPORT STAFF						24.20%
100.200.450.000.329	\$720.00	\$0.00	\$2,645.00	(\$1,925.00)	\$0.00	(\$1,925.00)
SUBSTITUTES/TEMPORARIES						-267.36%
100.200.450.000.363	\$195.63	\$11.67	\$119.45	\$76.18	\$0.00	\$76.18
WORKERS COMPENSATION						38.94%
100.200.450.000.364	\$20,941.44	\$214.29	\$3,604.74	\$17,336.70	\$642.84	\$16,693.86
INSURANCE-HEALTH/LIFE						79.72%
100.200.450.000.366	\$10,747.64	\$237.86	\$2,328.19	\$8,419.45	\$0.00	\$8,419.45
RETIREMENT CONTRIBUTION-PERS						78.34%
100.200.450.000.367	\$592.80	\$35.36	\$352.01	\$240.79	\$0.00	\$240.79
MEDICARE TAX						40.62%
100.200.450.000.368	\$30.00	\$98.14	\$741.57	(\$711.57)	\$0.00	(\$711.57)
SOCIAL SECURITY TAX						-2371.90%
100.200.450.000.433	\$1,500.00	\$134.03	\$1,204.17	\$295.83	\$0.00	\$295.83
COMMUNICATIONS						19.72%
100.200.450.000.434	\$100.00	\$0.00	\$13.16	\$86.84	\$86.84	\$0.00
MS POSTAGE						0.00%
100.200.450.000.454	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
MS OFFICE SUPPLIES						100.00%
100.200.700.000.316	\$4,926.00	\$908.50	\$3,362.50	\$1,563.50	\$1,429.50	\$134.00
CERTIFICATED EXTRA DUTY PAY						2.72%
100.200.700.000.322	\$5,427.00	\$0.00	\$5,427.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.200.700.000.329	\$3,000.00	\$0.00	\$2,430.00	\$570.00	\$0.00	\$570.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SUBSTITUTES/TEMPORARIES						19.00%
100.200.700.000.363	\$63.90	\$4.35	\$53.68	\$10.22	\$8.92	\$1.30
WORKERS COMPENSATION						2.03%
100.200.700.000.364	\$0.00	\$39.41	\$529.64	(\$529.64)	\$421.99	(\$951.63)
INSURANCE-HEALTH/LIFE						0.00%
100.200.700.000.365	\$1,408.35	\$114.10	\$486.76	\$921.59	\$191.48	\$730.11
RETIREMENT CONTRIBUTION-TRS						51.84%
100.200.700.000.366	\$1,452.27	\$0.00	\$13.19	\$1,439.08	\$67.95	\$1,371.13
RETIREMENT CONTRIBUTION-PERS						94.41%
100.200.700.000.367	\$193.62	\$12.33	\$158.35	\$35.27	\$24.73	\$10.54
MEDICARE TAX						5.44%
100.200.700.000.368	\$522.47	\$0.00	\$449.31	\$73.16	\$0.00	\$73.16
SOCIAL SECURITY TAX						14.00%
100.200.700.000.426	\$30,700.00	\$3,691.20	\$18,136.60	\$12,563.40	\$0.00	\$12,563.40
MS ACTIVITIES STUDENT TRANSPORTATION						40.92%
100.200.700.000.479	\$4,000.00	\$626.86	\$2,806.41	\$1,193.59	\$0.00	\$1,193.59
MS ACTIVITIES SUPPLIES AND MATERIALS						29.84%
100.200.700.424.316	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00
EXTRA DUTY - MS Yearbook						100.00%
100.200.700.424.363	\$6.89	\$0.00	\$0.00	\$6.89	\$0.00	\$6.89
WORKERS COMP						100.00%
100.200.700.424.365	\$411.69	\$0.00	\$0.00	\$411.69	\$0.00	\$411.69
RETIREMENT CONTRIBUTION TRS						100.00%
100.200.700.424.367	\$20.88	\$0.00	\$0.00	\$20.88	\$0.00	\$20.88
FICA MEDICARE						100.00%
100.200.700.825.316	\$834.00	\$0.00	\$0.00	\$834.00	\$0.00	\$834.00
EXTRA DUTY - MS Student Government						100.00%
100.200.700.825.363	\$4.13	\$0.00	\$0.00	\$4.13	\$0.00	\$4.13
WORKERS COMP						100.00%
100.200.700.825.365	\$247.02	\$0.00	\$0.00	\$247.02	\$0.00	\$247.02
RETIREMENT CONTRIBUTION TRS						100.00%
100.200.700.825.367	\$12.53	\$0.00	\$0.00	\$12.53	\$0.00	\$12.53
FICA MEDICARE						100.00%
100.300.100.000.315	\$922,579.93	\$79,484.89	\$659,581.91	\$262,998.02	\$242,101.50	\$20,896.52
CERTIFICATED TEACHER						2.27%
100.300.100.000.323	\$66,206.62	\$2,845.47	\$29,049.83	\$37,156.79	\$8,908.95	\$28,247.84

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
AIDES						42.67%
100.300.100.000.329	\$36,000.00	\$3,800.00	\$29,550.25	\$6,449.75	\$0.00	\$6,449.75
SUBSTITUTES/TEMPORARIES						17.92%
100.300.100.000.363	\$4,852.21	\$414.94	\$3,457.23	\$1,394.98	\$1,190.61	\$204.37
WORKERS COMPENSATION						4.21%
100.300.100.000.364	\$311,559.36	\$25,943.47	\$207,407.49	\$104,151.87	\$74,039.46	\$30,112.41
INSURANCE-HEALTH/LIFE						9.67%
100.300.100.000.365	\$260,694.95	\$10,014.49	\$83,039.91	\$177,655.04	\$28,883.51	\$148,771.53
RETIREMENT CONTRIBUTION-TRS						57.07%
100.300.100.000.366	\$17,319.33	\$699.34	\$5,983.57	\$11,335.76	\$1,367.86	\$9,967.90
RETIREMENT CONTRIBUTION-PERS						57.55%
100.300.100.000.367	\$14,703.67	\$1,167.51	\$9,735.12	\$4,968.55	\$3,346.75	\$1,621.80
MEDICARE TAX						11.03%
100.300.100.000.368	\$1,600.00	\$9.30	\$1,175.23	\$424.77	\$0.00	\$424.77
SOCIAL SECURITY TAX						26.55%
100.300.100.000.369	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.300.100.000.410	\$200.00	\$0.00	\$0.00	\$200.00	\$150.00	\$50.00
PROFESSIONAL & TECH SERVICES						25.00%
100.300.100.000.451	\$17,800.00	\$7,999.37	\$14,427.69	\$3,372.31	\$1,544.45	\$1,827.86
ES GENERAL TEACHING SUPPLIES						10.27%
100.300.100.000.454	\$1,000.00	\$0.00	\$25.83	\$974.17	\$755.95	\$218.22
ES GENERAL OFFICE SUPPLIES						21.82%
100.300.100.000.474	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00
CURRICULUM ADOPTION						100.00%
100.300.100.000.476	\$24,760.00	\$0.00	\$21,310.98	\$3,449.02	\$0.00	\$3,449.02
COPIER SUPPLIES						13.93%
100.300.100.000.479	\$500.00	\$253.73	\$399.60	\$100.40	\$91.03	\$9.37
ES TEACHER OTHER SUPPLIES AND MATERIALS						1.87%
100.300.100.408.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
ES MUSIC SUPPLIES						100.00%
100.300.100.411.451	\$900.00	\$508.50	\$798.64	\$101.36	\$107.33	(\$5.97)
ES READING TEACHING SUPPLIES						-0.66%
100.300.100.421.451	\$300.00	\$0.00	\$299.73	\$0.27	\$0.00	\$0.27
ES ART TEACHING SUPPLIES						0.09%
100.300.100.429.451	\$300.00	\$0.00	\$0.00	\$300.00	\$280.76	\$19.24

## Petersburg School District

### Expenditure Budget Balance Report

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From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
KINDER WILLIS SUPPLIES						6.41%
100.300.100.430.451	\$300.00	\$0.00	\$41.12	\$258.88	\$245.12	\$13.76
1ST NORMAN SUPPLIES						4.59%
100.300.100.431.451	\$300.00	\$0.00	\$41.11	\$258.89	\$254.00	\$4.89
1ST MULLEN SUPPLIES						1.63%
100.300.100.432.451	\$300.00	\$0.00	\$0.00	\$300.00	\$294.87	\$5.13
2ND BELL SUPPLIES						1.71%
100.300.100.433.451	\$300.00	\$40.00	\$40.00	\$260.00	\$254.61	\$5.39
2ND HOFACRE SUPPLIES						1.80%
100.300.100.434.451	\$300.00	\$0.00	\$0.00	\$300.00	\$297.56	\$2.44
3RD MARTIN SUPPLIES						0.81%
100.300.100.435.451	\$300.00	\$0.00	\$0.00	\$300.00	\$291.68	\$8.32
3RD MIDKIFF SUPPLIES						2.77%
100.300.100.436.451	\$300.00	\$300.14	\$300.14	(\$0.14)	\$0.00	(\$0.14)
4TH PAULSON SUPPLIES						-0.05%
100.300.100.437.451	\$300.00	\$0.00	\$0.00	\$300.00	\$297.83	\$2.17
4TH WILLIAMS SUPPLIES						0.72%
100.300.100.438.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
5TH PENNINGTON SUPPLIES						100.00%
100.300.100.439.451	\$300.00	\$0.00	\$293.17	\$6.83	\$0.00	\$6.83
5TH MILLER SUPPLIES						2.28%
100.300.100.440.451	\$300.00	\$0.00	\$0.00	\$300.00	\$203.92	\$96.08
ES SWIM/PE SUPPLIES						32.03%
100.300.200.000.315	\$238,426.96	\$20,711.93	\$172,270.39	\$66,156.57	\$65,830.56	\$326.01
CERTIFICATED TEACHER						0.14%
100.300.200.000.323	\$331,666.15	\$21,042.91	\$231,485.19	\$100,180.96	\$72,213.50	\$27,967.46
AIDES						8.43%
100.300.200.000.329	\$18,000.00	\$522.75	\$7,521.75	\$10,478.25	\$0.00	\$10,478.25
SUBSTITUTES/TEMPORARIES						58.21%
100.300.200.000.363	\$2,814.03	\$206.68	\$2,008.52	\$805.51	\$549.11	\$256.40
WORKERS COMPENSATION						9.11%
100.300.200.000.364	\$186,410.88	\$19,873.25	\$144,887.52	\$41,523.36	\$33,363.55	\$8,159.81
INSURANCE-HEALTH/LIFE						4.38%
100.300.200.000.365	\$68,166.27	\$2,601.42	\$21,564.56	\$46,601.71	\$5,665.64	\$40,936.07
RETIREMENT CONTRIBUTION-TRS						60.05%
100.300.200.000.366	\$88,753.86	\$4,684.42	\$50,185.55	\$38,568.31	\$14,240.98	\$24,327.33

Petersburg School District

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-PERS						27.41%
100.300.200.000.367	\$8,527.35	\$556.80	\$5,569.73	\$2,957.62	\$1,551.47	\$1,406.15
MEDICARE TAX						16.49%
100.300.200.000.368	\$800.00	\$32.41	\$842.23	(\$42.23)	\$348.73	(\$390.96)
SOCIAL SECURITY TAX						-48.87%
100.300.200.000.369	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.300.200.000.451	\$1,500.00	\$208.35	\$692.23	\$807.77	\$202.90	\$604.87
ES SPED SUPPLIES						40.32%
100.300.300.000.364	\$0.00	\$189.99	\$884.79	(\$884.79)	\$0.00	(\$884.79)
INSURANCE-HEALTH/LIFE						0.00%
100.300.300.424.322	\$0.00	\$173.75	\$1,042.50	(\$1,042.50)	\$347.50	(\$1,390.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.300.300.424.363	\$0.00	\$0.81	\$4.93	(\$4.93)	\$0.00	(\$4.93)
WORKERS COMPENSATION						0.00%
100.300.300.424.366	\$0.00	\$38.22	\$229.37	(\$229.37)	\$0.00	(\$229.37)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.300.300.424.367	\$0.00	\$1.83	\$12.06	(\$12.06)	\$0.00	(\$12.06)
MEDICARE TAX						0.00%
100.300.350.000.315	\$83,281.00	\$8,104.80	\$66,338.40	\$16,942.60	\$16,209.60	\$733.00
CERTIFICATED TEACHER						0.88%
100.300.350.000.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.300.350.000.363	\$404.24	\$38.78	\$317.42	\$86.82	\$77.56	\$9.26
WORKERS COMPENSATION						2.29%
100.300.350.000.364	\$9,977.28	\$997.73	\$7,981.84	\$1,995.44	\$1,995.44	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.350.000.365	\$23,810.03	\$1,017.96	\$8,332.08	\$15,477.95	\$2,035.92	\$13,442.03
RETIREMENT CONTRIBUTION-TRS						56.46%
100.300.350.000.367	\$1,224.97	\$113.90	\$933.67	\$291.30	\$228.52	\$62.78
MEDICARE TAX						5.13%
100.300.350.000.368	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
SOCIAL SECURITY TAX						100.00%
100.300.350.000.451	\$355.00	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00
LIBRARY TEACHING SUPPLIES						0.00%
100.300.350.000.472	\$2,000.00	\$941.92	\$1,179.47	\$820.53	\$638.51	\$182.02

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
LIBRARY BOOKS						9.10%
100.300.350.000.473	\$500.00	\$0.00	\$417.37	\$82.63	\$0.00	\$82.63
PERIODICALS						16.53%
100.300.350.000.479	\$1,200.00	\$0.00	\$1,319.05	(\$119.05)	\$0.00	(\$119.05)
OTHER SUPPLIES AND MATERIALS						-9.92%
100.300.400.000.313	\$103,850.00	\$8,570.15	\$78,023.10	\$25,826.90	\$25,710.48	\$116.42
PRINCIPAL						0.11%
100.300.400.000.363	\$496.92	\$41.01	\$373.34	\$123.58	\$0.00	\$123.58
WORKERS COMPENSATION						24.87%
100.300.400.000.364	\$34,304.04	\$2,866.29	\$25,758.51	\$8,545.53	\$0.00	\$8,545.53
INSURANCE - HEALTH/LIFE						24.91%
100.300.400.000.365	\$29,519.18	\$1,070.12	\$9,743.11	\$19,776.07	\$0.00	\$19,776.07
RETIREMENT CONTRIBUTION-TRS						66.99%
100.300.400.000.367	\$1,505.83	\$124.27	\$1,131.33	\$374.50	\$0.00	\$374.50
MEDICARE TAX						24.87%
100.300.400.000.421	\$2,400.00	\$0.00	\$2,178.20	\$221.80	\$0.00	\$221.80
STAFF TRANSPORTATION						9.24%
100.300.400.000.479	\$2,500.00	\$301.46	\$1,888.64	\$611.36	\$611.36	\$0.00
ES PRINCIPAL SUPPLIES AND MATERIALS						0.00%
100.300.400.000.491	\$650.00	\$0.00	\$625.00	\$25.00	\$0.00	\$25.00
DUES AND FEES						3.85%
100.300.450.000.324	\$40,896.00	\$2,924.69	\$30,664.21	\$10,231.79	\$9,604.00	\$627.79
SUPPORT STAFF						1.54%
100.300.450.000.329	\$1,000.00	\$0.00	\$599.75	\$400.25	\$0.00	\$400.25
SUBSTITUTES/TEMPORARIES						40.03%
100.300.450.000.363	\$200.47	\$13.65	\$148.46	\$52.01	\$45.95	\$6.06
WORKERS COMPENSATION						3.02%
100.300.450.000.364	\$30,492.48	\$3,198.06	\$22,831.56	\$7,660.92	\$6,541.80	\$1,119.12
INSURANCE-HEALTH/LIFE						3.67%
100.300.450.000.366	\$10,943.77	\$643.44	\$6,746.12	\$4,197.65	\$2,155.68	\$2,041.97
RETIREMENT CONTRIBUTION-PERS						18.66%
100.300.450.000.367	\$607.49	\$30.82	\$370.42	\$237.07	\$104.00	\$133.07
MEDICARE TAX						21.90%
100.300.450.000.368	\$40.00	\$0.00	\$28.19	\$11.81	\$0.00	\$11.81
SOCIAL SECURITY TAX						29.53%
100.300.450.000.410	\$2,400.00	\$1,129.50	\$1,129.50	\$1,270.50	\$300.00	\$970.50

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
PROFESSIONAL & TECH SERVICES						40.44%
100.300.450.000.433	\$2,200.00	\$282.63	\$1,657.94	\$542.06	\$0.00	\$542.06
COMMUNICATIONS						24.64%
100.300.450.000.434	\$150.00	\$0.00	\$0.00	\$150.00	\$100.00	\$50.00
POSTAGE						33.33%
100.300.450.000.454	\$200.00	\$0.00	\$54.67	\$145.33	\$0.00	\$145.33
OFFICE SUPPLIES						72.67%
100.300.700.000.363	\$0.00	\$0.00	\$0.00	\$0.00	\$0.88	(\$0.88)
WORKERS COMPENSATION						0.00%
100.300.700.000.364	\$0.00	\$39.86	\$239.16	(\$239.16)	\$70.66	(\$309.82)
INSURANCE-HEALTH/LIFE						0.00%
100.300.700.000.365	\$0.00	\$0.00	\$0.00	\$0.00	\$23.26	(\$23.26)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.300.700.000.367	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	(\$2.44)
MEDICARE TAX						0.00%
100.300.700.424.322	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00
EXTRA DUTY - ES Yearbook						100.00%
100.300.700.424.363	\$6.65	\$0.00	\$0.00	\$6.65	\$0.00	\$6.65
WORKERS COMPENSATION						100.00%
100.300.700.424.366	\$371.96	\$0.00	\$0.00	\$371.96	\$0.00	\$371.96
RETIREMENT CONTRIBUTION PERS						100.00%
100.300.700.424.367	\$20.16	\$0.00	\$0.00	\$20.16	\$0.00	\$20.16
MEDICARE TAX						100.00%
100.300.700.825.316	\$834.00	\$104.25	\$625.50	\$208.50	\$208.50	\$0.00
EXTRA DUTY - ES Student Govt						0.00%
100.300.700.825.363	\$3.99	\$0.50	\$3.00	\$0.99	\$0.00	\$0.99
WORKERS COMPENSATION						24.81%
100.300.700.825.365	\$238.44	\$13.09	\$78.55	\$159.89	\$0.00	\$159.89
RETIREMENT CONTRIBUTION-TRS						67.06%
100.300.700.825.367	\$12.09	\$1.37	\$8.24	\$3.85	\$0.00	\$3.85
MEDICARE TAX						31.84%
100.500.100.000.315	\$15,861.12	\$0.00	\$0.00	\$15,861.12	\$0.00	\$15,861.12
CERTIFICATED TEACHER						100.00%
100.500.100.000.329	\$12,300.00	\$1,000.00	\$3,600.00	\$8,700.00	\$0.00	\$8,700.00
SUBSTITUTES/TEMPORARIES						70.73%
100.500.100.000.362	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
UNEMPLOYMENT INSURANCE						100.00%
100.500.100.000.363	\$0.00	\$4.78	\$40.79	(\$40.79)	\$0.00	(\$40.79)
WORKERS COMPENSATION						0.00%
100.500.100.000.365	\$19,486.79	\$0.00	\$0.00	\$19,486.79	\$0.00	\$19,486.79
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.100.000.367	\$0.00	\$14.50	\$87.78	(\$87.78)	\$0.00	(\$87.78)
MEDICARE TAX						0.00%
100.500.100.000.369	\$16,000.00	\$84.55	\$16,525.07	(\$525.07)	\$0.00	(\$525.07)
OTHER EMPLOYEE BENEFITS						-3.28%
100.500.100.000.410	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
PROFESSIONAL & TECH SERVICES						100.00%
100.500.100.000.474	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$37,600.00
DISTRICT WIDE CURRICULUM						100.00%
100.500.200.000.315	\$56,018.08	\$4,233.34	\$39,600.06	\$16,418.02	\$12,700.00	\$3,718.02
CERTIFICATED TEACHER						6.64%
100.500.200.000.329	\$22,000.00	\$75.00	\$75.00	\$21,925.00	\$0.00	\$21,925.00
SUBSTITUTES/TEMPORARIES						99.66%
100.500.200.000.363	\$255.20	\$20.62	\$189.88	\$65.32	\$60.78	\$4.54
WORKERS COMPENSATION						1.78%
100.500.200.000.364	\$19,057.80	\$1,588.15	\$14,293.35	\$4,764.45	\$4,764.45	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.500.200.000.365	\$23,289.01	\$528.58	\$4,934.61	\$18,354.40	\$1,585.74	\$16,768.66
RETIREMENT CONTRIBUTION-TRS						72.00%
100.500.200.000.367	\$773.33	\$62.47	\$575.26	\$198.07	\$184.14	\$13.93
MEDICARE TAX						1.80%
100.500.200.000.368	\$0.00	\$4.65	\$4.65	(\$4.65)	\$0.00	(\$4.65)
SOCIAL SECURITY TAX						0.00%
100.500.200.000.418	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
OTHER PROFESSIONAL SERVICES						100.00%
100.500.200.000.421	\$2,000.00	\$0.00	\$1,049.04	\$950.96	\$0.00	\$950.96
STAFF TRANSPORTATION						47.55%
100.500.200.000.426	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
SPED STUDENT TRANSPORTATION						100.00%
100.500.200.000.440	\$2,500.00	\$0.00	\$2,596.50	(\$96.50)	\$0.00	(\$96.50)
PURCHASED SERVICES						-3.86%
100.500.200.000.451	\$1,500.00	\$274.57	\$1,500.00	\$0.00	\$0.00	\$0.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
DISTRICT WIDE SPED SUPPLIES						0.00%
100.500.200.000.491	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
DW SPED DUES AND FEES						0.00%
100.500.300.000.365	\$4,925.58	\$0.00	\$0.00	\$4,925.58	\$0.00	\$4,925.58
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.300.000.366	\$11,142.72	\$0.00	\$0.00	\$11,142.72	\$0.00	\$11,142.72
RETIREMENT CONTRIBUTION-PERS						100.00%
100.500.330.000.418	\$62,000.00	\$1,960.00	\$12,385.00	\$49,615.00	\$35,770.00	\$13,845.00
STUDENT HEALTH SRVCS						22.33%
100.500.330.000.450	\$5,750.00	\$601.74	\$3,880.98	\$1,869.02	\$1,721.83	\$147.19
STUDENT HEALTH SVCS SUPPLIES & MATERIALS						2.56%
100.500.350.000.316	\$6,600.00	\$253.34	\$1,773.38	\$4,826.62	\$5,126.62	(\$300.00)
CERTIFIED EXTRA DUTY PAY						-4.55%
100.500.350.000.318	\$103,100.00	\$8,466.67	\$77,700.03	\$25,399.97	\$25,399.97	\$0.00
CERTIFICATED SPECIALISTS						0.00%
100.500.350.000.324	\$48,338.40	\$3,617.91	\$32,232.60	\$16,105.80	\$9,931.20	\$6,174.60
SUPPORT STAFF						12.77%
100.500.350.000.329	\$1,800.00	\$650.25	\$3,536.00	(\$1,736.00)	\$1,462.00	(\$3,198.00)
SUBSTITUTES/TEMPORARIES						-177.67%
100.500.350.000.363	\$764.83	\$62.12	\$551.30	\$213.53	\$197.08	\$16.45
WORKERS COMPENSATION						2.15%
100.500.350.000.364	\$48,092.88	\$4,007.74	\$35,238.22	\$12,854.66	\$12,023.22	\$831.44
INSURANCE-HEALTH/LIFE						1.73%
100.500.350.000.365	\$31,191.69	\$1,088.97	\$9,925.31	\$21,266.38	\$3,813.44	\$17,452.94
RETIREMENT CONTRIBUTION-TRS						55.95%
100.500.350.000.366	\$12,774.80	\$795.94	\$4,452.15	\$8,322.65	\$0.00	\$8,322.65
RETIREMENT CONTRIBUTION-PERS						65.15%
100.500.350.000.367	\$2,317.66	\$185.01	\$1,644.62	\$673.04	\$584.49	\$88.55
MEDICARE TAX						3.82%
100.500.350.000.368	\$40.00	\$40.31	\$911.40	(\$871.40)	\$622.40	(\$1,493.80)
SOCIAL SECURITY TAX						-3734.50%
100.500.350.000.410	\$3,434.00	\$0.00	\$3,434.00	\$0.00	\$0.00	\$0.00
DW PROFESSIONAL SERVICES						0.00%
100.500.350.000.417	\$41,230.00	\$10,307.50	\$41,230.00	\$0.00	\$0.00	\$0.00
TECHNOLOGY SUPPORT						0.00%
100.500.350.000.421	\$2,000.00	\$318.00	\$918.50	\$1,081.50	\$1,195.00	(\$113.50)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
STAFF TRANSPORTATION						-5.68%
100.500.350.000.433	\$120,000.00	\$9,665.12	\$77,217.11	\$42,782.89	\$36,716.00	\$6,066.89
COMMUNICATIONS						5.06%
100.500.350.000.440	\$85,092.60	\$2,684.50	\$49,392.21	\$35,700.39	\$9,308.45	\$26,391.94
PURCHASED SERVICES						31.02%
100.500.350.000.446	\$9,000.00	\$0.00	\$7,925.20	\$1,074.80	\$0.00	\$1,074.80
PROPERTY INSURANCE						11.94%
100.500.350.000.450	\$34,370.00	\$675.10	\$27,489.52	\$6,880.48	\$903.27	\$5,977.21
TEACHER TOOL SUBSCRIPTIONS						17.39%
100.500.350.000.475	\$70,000.00	\$2,713.24	\$53,372.21	\$16,627.79	\$14,959.01	\$1,668.78
TECHNOLOGY SUPPLIES						2.38%
100.500.400.000.363	\$0.00	\$0.00	\$0.00	\$0.00	\$262.17	(\$262.17)
WORKERS COMPENSATION						0.00%
100.500.400.000.364	\$0.00	\$0.00	\$0.00	\$0.00	\$16,484.99	(\$16,484.99)
INSURANCE-HEALTH/LIFE						0.00%
100.500.400.000.365	\$0.00	\$0.00	\$0.00	\$0.00	\$6,844.24	(\$6,844.24)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.500.400.000.367	\$0.00	\$0.00	\$0.00	\$0.00	\$771.00	(\$771.00)
MEDICARE TAX						0.00%
100.500.600.000.321	\$85,100.00	\$7,016.67	\$64,650.03	\$20,449.97	\$21,049.97	(\$600.00)
NON-CERT DIRECTOR/COORD/MANAGR						-0.71%
100.500.600.000.324	\$49,940.00	\$3,680.00	\$44,538.76	\$5,401.24	\$11,960.00	(\$6,558.76)
SUPPORT STAFF						-13.13%
100.500.600.000.325	\$181,791.84	\$11,542.92	\$107,589.76	\$74,202.08	\$31,694.31	\$42,507.77
MAINTENANCE/CUSTODIAL						23.38%
100.500.600.000.329	\$9,000.00	\$779.00	\$19,356.49	(\$10,356.49)	\$0.00	(\$10,356.49)
SUBSTITUTES/TEMPORARIES						-115.07%
100.500.600.000.363	\$7,985.16	\$535.04	\$5,202.04	\$2,783.12	\$1,077.96	\$1,705.16
WORKERS COMPENSATION						21.35%
100.500.600.000.364	\$58,436.93	\$4,454.97	\$42,725.94	\$15,710.99	\$8,721.11	\$6,989.88
INSURANCE-HEALTH/LIFE						11.96%
100.500.600.000.366	\$84,784.20	\$3,408.92	\$42,725.59	\$42,058.61	\$10,105.89	\$31,952.72
RETIREMENT CONTRIBUTION-PERS						37.69%
100.500.600.000.367	\$4,724.56	\$317.95	\$3,267.67	\$1,456.89	\$633.29	\$823.60
MEDICARE TAX						17.43%
100.500.600.000.368	\$400.00	\$389.42	\$1,431.50	(\$1,031.50)	\$0.00	(\$1,031.50)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SOCIAL SECURITY TAX						-257.88%
100.500.600.000.418	\$20,000.00	\$20.00	\$12,600.66	\$7,399.34	\$4,557.54	\$2,841.80
OTHER PROFESSIONAL SERVICES						14.21%
100.500.600.000.421	\$2,000.00	\$0.00	\$2,120.46	(\$120.46)	\$0.00	(\$120.46)
STAFF TRANSPORTATION						-6.02%
100.500.600.000.431	\$30,900.00	\$2,988.04	\$23,515.39	\$7,384.61	\$0.00	\$7,384.61
WATER AND SEWER						23.90%
100.500.600.000.432	\$41,200.00	\$4,118.66	\$31,554.53	\$9,645.47	\$0.00	\$9,645.47
GARBAGE						23.41%
100.500.600.000.433	\$1,000.00	\$115.70	\$576.92	\$423.08	\$0.00	\$423.08
COMMUNICATIONS						42.31%
100.500.600.000.436	\$239,600.00	\$8,965.87	\$156,483.31	\$83,116.69	\$0.00	\$83,116.69
ENERGY - ELECTRICITY						34.69%
100.500.600.000.438	\$420,000.00	\$32,622.92	\$208,382.56	\$211,617.44	\$0.00	\$211,617.44
ENERGY - HEATING OIL						50.39%
100.500.600.000.440	\$30,000.00	\$1,889.00	\$30,988.82	(\$988.82)	\$1,675.00	(\$2,663.82)
PURCHASED SERVICES						-8.88%
100.500.600.000.441	\$5,000.00	\$0.00	\$4,860.00	\$140.00	\$0.00	\$140.00
RENTAL/LEASE						2.80%
100.500.600.000.446	\$149,716.97	\$0.00	\$150,744.26	(\$1,027.29)	\$0.00	(\$1,027.29)
PROPERTY INSURANCE						-0.69%
100.500.600.000.452	\$51,350.00	\$1,081.19	\$29,556.13	\$21,793.87	\$21,186.77	\$607.10
MAINTENANCE/CONSTR SUPPLIES						1.18%
100.500.600.000.453	\$27,000.00	\$174.03	\$14,055.64	\$12,944.36	\$7,642.07	\$5,302.29
JANITORIAL SUPPLIES						19.64%
100.500.600.000.457	\$10,500.00	\$0.00	\$4,543.49	\$5,956.51	\$0.00	\$5,956.51
SMALL TOOLS AND EQUIPMENT						56.73%
100.500.600.000.458	\$7,210.00	\$297.26	\$4,252.86	\$2,957.14	\$0.00	\$2,957.14
VEHICLE GAS AND OIL						41.01%
100.500.600.000.479	\$2,650.00	\$0.00	\$2,568.33	\$81.67	\$67.15	\$14.52
MAINTENANCE OTHER SUPPLIES AND MATERIALS						0.55%
100.500.600.000.491	\$4,000.00	\$0.00	\$1,309.00	\$2,691.00	\$0.00	\$2,691.00
DUES AND FEES						67.28%
100.500.600.000.510	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
EQUIPMENT						100.00%
100.500.700.000.314	\$55,275.00	\$4,631.25	\$41,681.25	\$13,593.75	\$13,893.75	(\$300.00)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERT DIRECTOR/COORD/MANAGER						-0.54%
100.500.700.000.316	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
EXTRA DUTY - Activity Assistant						100.00%
100.500.700.000.322	\$0.00	\$277.78	\$1,944.46	(\$1,944.46)	\$555.54	(\$2,500.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.500.700.000.363	\$276.46	\$23.49	\$208.75	\$67.71	\$69.14	(\$1.43)
WORKERS COMPENSATION						-0.52%
100.500.700.000.364	\$17,819.04	\$1,484.92	\$12,650.37	\$5,168.67	\$4,454.73	\$713.94
INSURANCE-HEALTH/LIFE						4.01%
100.500.700.000.365	\$16,517.87	\$578.54	\$5,206.91	\$11,310.96	\$1,735.65	\$9,575.31
RETIREMENT CONTRIBUTION-TRS						57.97%
100.500.700.000.366	\$0.00	\$61.12	\$427.84	(\$427.84)	\$122.23	(\$550.07)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.500.700.000.367	\$837.74	\$67.80	\$601.22	\$236.52	\$199.17	\$37.35
MEDICARE TAX						4.46%
100.500.900.000.554	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
TRANS TO CAPITAL PROJECT FD						100.00%
100.500.900.501.554	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
TRANS TO CAPITAL PROJECT FD						100.00%
100.600.510.000.311	\$151,620.00	\$12,635.00	\$113,715.00	\$37,905.00	\$37,905.00	\$0.00
SUPERINTENDENT						0.00%
100.600.510.000.324	\$90,500.00	\$6,666.67	\$72,000.03	\$18,499.97	\$19,999.97	(\$1,500.00)
SUPPORT STAFF						-1.66%
100.600.510.000.329	\$600.00	\$0.00	\$2,885.00	(\$2,285.00)	\$0.00	(\$2,285.00)
SUBSTITUTES/TEMPORARIES						-380.83%
100.600.510.000.363	\$1,161.42	\$94.82	\$1,130.87	\$30.55	\$284.46	(\$253.91)
WORKERS COMPENSATION						-21.86%
100.600.510.000.364	\$42,315.60	\$3,689.94	\$35,749.31	\$6,566.29	\$11,069.78	(\$4,503.49)
INSURANCE-HEALTH/LIFE						-10.64%
100.600.510.000.365	\$42,885.00	\$1,570.00	\$14,130.00	\$28,755.00	\$4,710.00	\$24,045.00
RETIREMENT CONTRIBUTION-TRS						56.07%
100.600.510.000.366	\$24,217.80	\$1,466.67	\$15,672.58	\$8,545.22	\$4,400.00	\$4,145.22
RETIREMENT CONTRIBUTION-PERS						17.12%
100.600.510.000.367	\$3,519.44	\$287.32	\$2,787.59	\$731.85	\$861.96	(\$130.11)
MEDICARE TAX						-3.70%
100.600.510.000.368	\$0.00	\$0.00	\$225.37	(\$225.37)	\$0.00	(\$225.37)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SOCIAL SECURITY TAX						0.00%
100.600.510.000.414	\$16,000.00	\$711.00	\$3,950.00	\$12,050.00	\$0.00	\$12,050.00
LEGAL SERVICES						75.31%
100.600.510.000.418	\$6,029.00	\$0.00	\$6,201.90	(\$172.90)	\$0.00	(\$172.90)
OTHER PROFESSIONAL SERVICES						-2.87%
100.600.510.000.421	\$12,600.00	\$318.00	\$6,791.81	\$5,808.19	\$1,556.80	\$4,251.39
STAFF TRANSPORTATION						33.74%
100.600.510.000.433	\$1,500.00	\$177.95	\$1,176.12	\$323.88	\$0.00	\$323.88
COMMUNICATIONS						21.59%
100.600.510.000.434	\$3,900.00	\$8.75	\$3,680.13	\$219.87	\$122.42	\$97.45
POSTAGE						2.50%
100.600.510.000.454	\$500.00	\$29.34	\$283.65	\$216.35	\$0.00	\$216.35
OFFICE SUPPLIES						43.27%
100.600.510.000.476	\$4,900.00	\$0.00	\$3,940.00	\$960.00	\$0.00	\$960.00
COPIER SUPPLIES						19.59%
100.600.510.000.479	\$2,000.00	(\$2,200.00)	\$890.08	\$1,109.92	\$0.00	\$1,109.92
SUPERINTENDENT OTHER SUPPLIES AND MATERIALS						55.50%
100.600.510.000.491	\$14,030.00	\$0.00	\$13,127.91	\$902.09	\$0.00	\$902.09
DUES AND FEES						6.43%
100.600.511.000.418	\$10,625.00	\$0.00	\$3,790.00	\$6,835.00	\$0.00	\$6,835.00
BOARD - OTHER PROFESSIONAL SERVICES						64.33%
100.600.511.000.421	\$6,500.00	\$1,328.80	\$3,481.67	\$3,018.33	\$0.00	\$3,018.33
BOARD- STAFF TRANSPORTATION						46.44%
100.600.511.000.454	\$2,000.00	\$0.00	\$762.00	\$1,238.00	\$0.00	\$1,238.00
COMMUNICATION MAILER/FLYER SUPPLIES						61.90%
100.600.511.000.479	\$1,550.00	\$0.00	\$3,068.17	(\$1,518.17)	\$0.00	(\$1,518.17)
BOE OTHER SUPPLIES AND MATERIALS						-97.95%
100.600.511.000.490	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
BOARD- OTHER EXPENSES						100.00%
100.600.511.000.491	\$8,895.00	\$8,001.59	\$8,001.59	\$893.41	\$0.00	\$893.41
BOARD - DUES AND FEES						10.04%
100.600.550.000.321	\$87,500.00	\$7,166.67	\$66,000.03	\$21,499.97	\$21,499.97	\$0.00
NON-CERT DIRECTOR/COORD/MANAGR						0.00%
100.600.550.000.324	\$30,849.45	\$2,125.31	\$21,285.81	\$9,563.64	\$7,309.25	\$2,254.39
SUPPORT STAFF						7.31%
100.600.550.000.363	\$566.30	\$44.46	\$417.55	\$148.75	\$137.85	\$10.90

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 3/1/2025

To Date: 3/31/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						1.92%
100.600.550.000.364	\$26,176.80	\$2,181.40	\$19,632.60	\$6,544.20	\$6,544.20	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.600.550.000.366	\$31,670.31	\$2,044.24	\$19,202.90	\$12,467.41	\$6,338.04	\$6,129.37
RETIREMENT CONTRIBUTION-PERS						19.35%
100.600.550.000.367	\$1,716.07	\$134.74	\$1,265.68	\$450.39	\$417.74	\$32.65
MEDICARE TAX						1.90%
100.600.550.000.412	\$82,000.00	\$0.00	\$72,486.35	\$9,513.65	\$0.00	\$9,513.65
AUDITING & ACCOUNTING SERVICES						11.60%
100.600.550.000.418	\$40,500.00	\$8,816.76	\$29,849.91	\$10,650.09	\$0.00	\$10,650.09
OTHER PROFESSIONAL SERVICES						26.30%
100.600.550.000.421	\$7,000.00	\$508.60	\$3,868.83	\$3,131.17	\$2,453.60	\$677.57
STAFF TRANSPORTATION						9.68%
100.600.550.000.447	\$76,997.14	\$0.00	\$77,796.11	(\$798.97)	\$0.00	(\$798.97)
LIABILITY INSURANCE						-1.04%
100.600.550.000.454	\$700.00	\$265.09	\$755.18	(\$55.18)	\$0.69	(\$55.87)
OFFICE SUPPLIES						-7.98%
100.600.550.000.479	\$250.00	\$68.97	\$68.97	\$181.03	\$281.03	(\$100.00)
OTHER SUPPLIES AND MATERIALS						-40.00%
100.600.550.000.491	\$8,000.00	\$141.06	\$3,254.88	\$4,745.12	\$0.00	\$4,745.12
DUES AND FEES						59.31%
100.600.550.000.495	(\$29,530.00)	\$0.00	(\$10,835.42)	(\$18,694.58)	\$0.00	(\$18,694.58)
INDIRECT COST RECOVERY						63.31%
Fund 100 Total:	\$10,967,845.42	\$760,288.35	\$6,717,702.79	\$4,250,142.63	\$2,061,724.85	\$2,188,417.78
Grand Total:	\$10,967,845.42	\$760,288.35	\$6,717,702.79	\$4,250,142.63	\$2,061,724.85	\$2,188,417.78

End of Report

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
47275	03/31/2025	BROWNING, ZANE COLTON	\$553.41	9	Printed	Payroll	<input type="checkbox"/>		
47276	03/31/2025	TRAUTMAN, VICTOR	\$197.10	9	Printed	Payroll	<input checked="" type="checkbox"/>	03/31/2025	
47277	03/31/2025	ELIAS SOSA, JONATHAN CANEK	\$86.34	9	Printed	Payroll	<input checked="" type="checkbox"/>	03/31/2025	
47278	03/31/2025	NILSEN, ALENNA	\$732.76	9	Printed	Payroll	<input type="checkbox"/>		
47279	03/31/2025	WEGENER, CAROL L	\$1,675.35	9	Printed	Payroll	<input type="checkbox"/>		
47280	03/31/2025	WILLIS, CAITLYN	\$277.05	9	Printed	Payroll	<input type="checkbox"/>		
74039	03/03/2025	BLAINE VOLK	\$320.00	10004	Printed	Manual	<input type="checkbox"/>		
74040	03/04/2025	BEAU WARD	\$270.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74041	03/04/2025	BYU CONTINUING EDUCATION	\$520.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74042	03/04/2025	CF SERVICES - CYNTHIA FRY	\$491.35	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74043	03/04/2025	GCI COMMUNICATION CORP-00953	\$1,915.80	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74044	03/04/2025	HAMMER & WIKAN-01038	\$279.70	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74045	03/04/2025	HEGGERTY LITERACY RESOURCES, LLC	\$5,843.36	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74046	03/04/2025	HOMEPORT ELECTRONICS	\$31.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74047	03/04/2025	KAREN ROSVOLD	\$1,153.05	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74048	03/04/2025	KETCHIKAN HIGH SCHOOL-01335	\$3,120.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74049	03/04/2025	LEE ANN JENKINS	\$378.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74050	03/04/2025	MATT PAWUK-01548	\$110.18	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74051	03/04/2025	NICHOLE MATTINGLY-01717	\$476.63	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74052	03/04/2025	ROSAL CONCEPCION	\$378.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74053	03/04/2025	SERRC, INC.-02214	\$10,307.50	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74054	03/04/2025	SHEILLA BULGAN	\$1,250.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74055	03/04/2025	STAGERIGHT CORPORATION	\$16,271.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

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Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
74056	03/04/2025	STAPLES CONTRACT & COMMERCIAL LLC	\$515.39	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74057	03/04/2025	STIKINE SERVICES, INC	\$1,200.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74058	03/04/2025	US FOODS, INC.	\$1,881.87	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74059	03/04/2025	VHS LEARNING	\$3,400.00	1202	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74060	03/04/2025	BEAU WARD	\$28.50	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74061	03/04/2025	BECKY MARTIN	\$30.95	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74062	03/04/2025	BRENDA LOUISE	\$51.00	1203	Printed	Expense	<input type="checkbox"/>		
74063	03/04/2025	COLLETTE BELL	\$37.50	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74064	03/04/2025	COMPASS THEATER, INC	\$1,500.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74065	03/04/2025	ENERSPECT MEDICAL SOLUTIONS, LLC	\$445.83	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74066	03/04/2025	HAILEY TATE	\$78.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74067	03/04/2025	HAMMER & WIKAN-01038	\$866.16	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74068	03/04/2025	HOMEPORT ELECTRONICS	\$282.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74069	03/04/2025	JENNIFER PAYNE	\$87.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74070	03/04/2025	JESSICA DORIL	\$99.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74071	03/04/2025	JESSICA JOSEY	\$108.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74072	03/04/2025	KELSIE CAPLES	\$102.00	1203	Printed	Expense	<input type="checkbox"/>		
74073	03/04/2025	MAGGIE ROBINSON	\$105.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74074	03/04/2025	MATTHEW PETERS	\$20.00	1203	Printed	Expense	<input type="checkbox"/>		
74075	03/04/2025	PETERSBURG IGA	\$158.04	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74076	03/04/2025	PRICILA CHIM	\$111.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74077	03/04/2025	RACHEL HUDSON	\$108.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74078	03/04/2025	THOMAS KOJIMA	\$281.00	1203	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

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From Date: 03/01/2025

To Date: 03/31/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
74079	03/14/2025	SONS OF NORWAY-02277	\$500.00	1208	Printed	Expense	<input type="checkbox"/>		
74080	03/14/2025	ALEX HELMS	\$96.43	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74081	03/14/2025	AT&T MOBILITY-00004	\$806.90	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74082	03/14/2025	BURSAR'S OFFICE VILLANOVA UNIVERSITY	\$1,500.00	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74083	03/14/2025	CHRISTINE YATCHMENOFF	\$75.00	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74084	03/14/2025	FOOD NUTRITION SERVICES	\$1,610.20	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74085	03/14/2025	GRAINGER-00995	\$205.00	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74086	03/14/2025	HARBOR FOODSERVICE	\$1,813.41	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74087	03/14/2025	LEAH VICK	\$96.00	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74088	03/14/2025	MAVIS WORTHINGTON-01553	\$99.00	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74089	03/14/2025	PETERSBURG PARKS & RECREATIO-01895	\$25.00	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74090	03/14/2025	PHOENIX LEARNING SYSTEMS-01913	\$652.50	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74091	03/14/2025	PILOT PUBLISHING-01896	\$735.50	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74092	03/14/2025	SEDOR, WENDLANDT, EVENS,-02211	\$711.00	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74093	03/14/2025	SONS OF NORWAY-02277	\$375.00	1209	Printed	Expense	<input type="checkbox"/>		
74094	03/14/2025	UNUM LIFE INSURANCE COMPANY OF-02556	\$442.35	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74095	03/14/2025	VICTORIA MOORE-02593	\$87.00	1209	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74096	03/18/2025	BEST WESTERN-THE LANDING-00342	\$8,604.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74098	03/18/2025	FRONTLINE TECHNOLOGIES GROUP LLC	\$8,816.76	1211	Printed	Expense	<input type="checkbox"/>		
74099	03/18/2025	GROW TOGATHER, LLC	\$3,960.00	1211	Printed	Expense	<input type="checkbox"/>		
74100	03/18/2025	JON KLUDT-PAINTER-01272	\$318.00	1211	Printed	Expense	<input type="checkbox"/>		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
74101	03/18/2025	MARA LUTOMSKI-01495	\$138.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74102	03/18/2025	PENNIE CAPLES-01868	\$68.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74103	03/18/2025	PETERSBURG MEDICAL CENTER-01892	\$2,437.50	1211	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74104	03/18/2025	PUBLIC EDUCATION HEALTH TRUST-01982	\$136,029.90	1211	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74105	03/18/2025	ROBYN TAYLOR	\$318.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74106	03/18/2025	SHANNON BAIRD	\$258.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74107	03/18/2025	US FOODS, INC.	\$4,524.47	1211	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74108	03/21/2025	ALASKA FIBRE-00112	\$1,412.48	1212	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74109	03/21/2025	ALASKA MARINE LINES-00120	\$443.90	1212	Printed	Expense	<input type="checkbox"/>		
74110	03/21/2025	BECKY TURLAND	\$59.00	1212	Printed	Expense	<input type="checkbox"/>		
74111	03/21/2025	CF SERVICES - CYNTHIA FRY	\$179.28	1212	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74112	03/21/2025	HANNAH FLOR	\$16.25	1212	Printed	Expense	<input type="checkbox"/>		
74113	03/21/2025	HARBOR FOODSERVICE	\$871.23	1212	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74114	03/21/2025	HEIDI CABRAL	\$120.00	1212	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74115	03/21/2025	KELLI SLAVEN	\$918.81	1212	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74116	03/21/2025	NATIONAL FOOD GROUP	\$593.28	1212	Printed	Expense	<input type="checkbox"/>		
74117	03/25/2025	AFLAC-00068	\$846.31	1218	Printed	Expense	<input type="checkbox"/>		
74119	03/25/2025	HEIDI CABRAL	\$155.84	1218	Printed	Expense	<input type="checkbox"/>		
74120	03/25/2025	KERRI CURTISS-01331	\$959.28	1218	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74121	03/25/2025	RING CENTRAL INC	\$2,684.50	1218	Printed	Expense	<input type="checkbox"/>		
74122	03/25/2025	STIKINE SERVICES, INC	\$18,570.00	1218	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2025	
74123	03/25/2025	COMPASS THEATER, INC	\$1,000.00	1219	Printed	Expense	<input type="checkbox"/>		
74124	03/31/2025	APEA-00222	\$1,106.10	1223	Printed	Payroll Ded	<input type="checkbox"/>		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
74125	03/31/2025	ATP-00262	\$3,277.04	1223	Printed	Payroll Ded	<input type="checkbox"/>		
74126	03/31/2025	GREAT-WEST LIFE & ANNUITY	\$12,663.10	1223	Printed	Payroll Ded	<input type="checkbox"/>		
74127	03/31/2025	MINNESOTA CHILD SUPPORT PAYMENT CENTER	\$520.00	1223	Printed	Payroll Ded	<input type="checkbox"/>		
74128	03/31/2025	STATE OF ALASKA-02310	\$66,896.36	1224	Printed	Payroll Ded	<input type="checkbox"/>		
74129	03/31/2025	STATE OF ALASKA-02310	\$31,657.49	1225	Printed	Payroll Ded	<input type="checkbox"/>		
74130	03/28/2025	AASB	\$8,001.59	1226	Printed	Expense	<input type="checkbox"/>		
74131	03/28/2025	ALASKA MARINE LINES-00120	\$174.03	1226	Printed	Expense	<input type="checkbox"/>		
74132	03/28/2025	ASPEN SUITES HOTEL - JUNEAU	\$278.00	1226	Printed	Expense	<input type="checkbox"/>		
74133	03/28/2025	BSN SPORTS LLC	\$2,375.26	1226	Printed	Expense	<input type="checkbox"/>		
74134	03/28/2025	HAMMER & WIKAN-01038	\$803.97	1226	Printed	Expense	<input type="checkbox"/>		
74135	03/28/2025	HARBOR FOODSERVICE	\$1,471.83	1226	Printed	Expense	<input type="checkbox"/>		
74136	03/28/2025	HIGH TIDE ENTERPRISE, LLC	\$15,307.67	1226	Printed	Expense	<input type="checkbox"/>		
74137	03/28/2025	LJ ANSWERING & ALARM-01447	\$279.00	1226	Printed	Expense	<input type="checkbox"/>		
74138	03/28/2025	SMEKENS EDUCATION SOLUTIONS, INC	\$477.00	1226	Printed	Expense	<input type="checkbox"/>		
74139	03/28/2025	US FOODS, INC.	\$2,693.71	1226	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$410,249.05

End of Report

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

Account: XX3970

03/10/2025	FIRST BANK-00894	\$5.00	1207	Posted to G/L AP	<input type="checkbox"/>
03/10/2025	REVTRAK INC.-02052	\$71.11	1207	Posted to G/L AP	<input type="checkbox"/>
03/10/2025	REVTRAK INC.-02052	\$19.95	1207	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	ALASKA AIRLINES INC	\$1,256.21	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$250.60	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$118.33	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$118.19	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$92.65	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$247.11	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$1,167.81	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$160.99	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$318.11	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$3,441.20	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$250.00	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$162.38	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$1,579.22	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$1,058.66	1210	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

03/03/2025	BUSINESS CARD-00283	\$253.49	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$92.65	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$122.42	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$125.65	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$251.30	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$11.20	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$2,610.19	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	-\$5.60	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$188.31	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	-\$188.31	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$25.00	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$3,796.64	1210	Posted to G/L AP	<input type="checkbox"/>
03/03/2025	BUSINESS CARD-00283	\$424.24	1210	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$43.00	1213	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$164.00	1213	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$164.00	1213	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$1,040.07	1214	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$1,040.07	1214	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

Date	Description	Amount	Check No	Posted	Account	AP
03/28/2025	P-CARD PROGRAM-01850	\$1,268.24	1214	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	UNITED STATES POSTAL SERVICE-02544	\$8.75	1214	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	-\$1,074.00	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	-\$32.22	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$185.36	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$74.00	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$73.93	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$8.52	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$4.49	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$158.00	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$134.59	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$53.80	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$219.90	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$498.00	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$358.00	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$325.79	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$158.00	1215	Posted to G/L	AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$1,398.00	1215	Posted to G/L	AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

03/28/2025	P-CARD PROGRAM-01850	\$462.00	1215	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$144.00	1215	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$69.10	1215	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$14.39	1216	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$449.00	1216	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$39.24	1216	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	STUDEBAKER'S PIZZA-02332	\$294.97	1216	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	NASSP/NHS/NJHS-01663	\$385.00	1216	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$214.00	1216	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$19.52	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$280.62	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$320.50	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$176.41	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$23.65	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$9.89	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$300.13	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$198.48	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$12.56	1217	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

03/28/2025	AMAZON.COM-00164	\$8.00	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$153.43	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$747.01	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	-\$94.42	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$17.00	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	ALASKA POWER & TELEPHONE-00125	\$110.19	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	ALASKA POWER & TELEPHONE-00125	\$110.19	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	UNITED STATES POSTAL SERVICE-02544	\$10.50	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$14.80	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$214.82	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$44.95	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$1,040.92	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$355.98	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$484.29	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$28.62	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$54.95	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$27.68	1217	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

Date	Description	Amount	Account	Status	AP
03/28/2025	AMAZON.COM-00164	\$24.85	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$11.01	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$30.66	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$52.51	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$38.87	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$107.96	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$244.48	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$44.05	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$759.58	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$53.01	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$113.55	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$29.34	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$43.70	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$81.31	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	ALASKA POWER & TELEPHONE-00125	\$110.19	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	ALASKA POWER & TELEPHONE-00125	\$110.19	1217	Posted to G/L	<input type="checkbox"/>
03/28/2025	PETERSBURG BOROUGH-01881	\$297.26	1217	Posted to G/L	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

03/28/2025	ALASKA POWER & TELEPHONE-00125	\$57.85	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	ALASKA POWER & TELEPHONE-00125	\$57.85	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$11.90	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$44.67	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$19.99	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$226.64	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$10.71	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$13.25	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$14.76	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG BOROUGH-01881	\$2,988.04	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG BOROUGH-01881	\$4,118.66	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	ALASKA POWER & TELEPHONE-00125	\$57.85	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	ALASKA POWER & TELEPHONE-00125	\$57.85	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG BOROUGH-01881	\$8,965.87	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETRO MARINE SERVICES-01909	\$32,622.92	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG BOROUGH-01881	\$1,610.00	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$1,183.74	1217	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

03/28/2025	BSN SPORTS LLC	\$542.40	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$40.00	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	BSN SPORTS LLC	\$308.09	1217	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$32.15	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG IGA	\$34.71	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$37.24	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$136.05	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$40.66	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$65.01	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$29.12	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$33.44	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$98.89	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG IGA	\$62.92	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG IGA	\$35.66	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG IGA	\$3.79	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG IGA	\$21.70	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	PETERSBURG IGA	\$83.20	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$7.96	1220	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

03/28/2025	HAMMER & WIKAN-01038	\$20.94	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$22.38	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$29.20	1220	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$21.65	1220	Posted to G/L AP	<input type="checkbox"/>
03/31/2025	FIRST BANK-00894	\$340,848.85	1221	Posted to G/L PR	<input type="checkbox"/>
03/31/2025	FIRST BANK-00894	\$3,300.00	1221	Posted to G/L PR	<input type="checkbox"/>
03/31/2025	EFTPS-00804	\$29,330.34	1222	Posted to G/L PR	<input type="checkbox"/>
03/31/2025	EFTPS-00804	\$1,080.05	1222	Posted to G/L PR	<input type="checkbox"/>
03/31/2025	EFTPS-00804	\$6,355.91	1222	Posted to G/L PR	<input type="checkbox"/>
03/31/2025	EFTPS-00804	\$1,080.05	1222	Posted to G/L PR	<input type="checkbox"/>
03/31/2025	EFTPS-00804	\$6,355.91	1222	Posted to G/L PR	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$1,750.00	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	DEPT OF TRANSPORATION AND PF-00186	\$2,048.05	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	DEPT OF TRANSPORATION AND PF-00186	-\$564.85	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	DEPT OF TRANSPORATION AND PF-00186	-\$21.73	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	BREAKAWAY ADVENTURES LLC.-00392	\$2,000.00	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$600.00	1227	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

03/28/2025	P-CARD PROGRAM-01850	\$687.66	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$671.50	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$84.00	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	BREAKAWAY ADVENTURES LLC.-00392	\$623.35	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$687.66	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$592.50	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$84.00	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$1,804.95	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	-\$17.77	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	-\$462.15	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	DEPT OF TRANSPORATION AND PF-00186	\$158.00	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	-\$180.00	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$4,484.99	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$73.98	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$741.90	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	BREAKAWAY ADVENTURES LLC.-00392	\$1,376.65	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$1,349.71	1227	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

03/28/2025	P-CARD PROGRAM-01850	\$1,349.71	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$1,349.71	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$1,051.01	1227	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$209.09	1228	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	JUNEAU COMPOSTS! LLC	\$1,095.00	1228	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$448.40	1228	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	SCHOLASTIC BOOK FAIRS-02150	\$908.00	1229	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	SCHOLASTIC BOOK FAIRS-02150	\$1,534.00	1229	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$481.28	1229	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$28.88	1229	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	SCHOLASTIC BOOK FAIRS-02150	\$600.00	1229	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	SCHOLASTIC BOOK FAIRS-02150	\$19.98	1229	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	SCHOLASTIC BOOK FAIRS-02150	\$47.95	1229	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	AMAZON.COM-00164	\$183.76	1230	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$45.76	1230	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$96.97	1230	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$48.99	1230	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HAMMER & WIKAN-01038	\$87.92	1230	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 03/01/2025

To Date: 03/31/2025

From Voucher:

To Voucher:

03/28/2025	HAMMER & WIKAN-01038	\$115.98	1230	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	HIGH TIDE ENTERPRISE, LLC	\$55.98	1230	Posted to G/L AP	<input type="checkbox"/>
03/28/2025	P-CARD PROGRAM-01850	\$20.00	1230	Posted to G/L AP	<input type="checkbox"/>

Total for Fund: 195      Total Amount: \$503,663.47

Total Amount: \$503,663.47

End of Report

Petersburg School District

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To: 3/31/2025

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.100.422.830 HS ART FUND BALANCE	346.80	.00	.00	346.80	.00	346.80
710.100.100.423.830 HS JEWELRY FUND BALANCE	841.59	.00	.00	841.59	.00	841.59
710.100.160.450.830 HS CULINARY ARTS FUND BALANCE	451.41	.00	.00	451.41	.00	451.41
710.100.200.475.830 HS SPED ACTIVITIES FUND BALANCE	1,407.69	218.95	(119.99)	1,506.65	119.99	1,626.64
710.100.350.402.830 HS MATH FUND BALANCE	603.40	.00	.00	603.40	.00	603.40
710.100.350.415.830 HS LIBRARY FUND BALANCE	2,025.27	.00	.00	2,025.27	.00	2,025.27
710.100.350.418.830 HS GLACIER SURVEY FUND BALANCE	1,013.11	.00	.00	1,013.11	.00	1,013.11
710.100.350.460.830 HS SHOP FUND BALANCE	21,980.61	.00	(1,412.48)	20,568.13	1,075.30	21,643.43
710.100.350.480.830 HS TESTING FEES FUND BALANCE	405.72	75.00	.00	480.72	.00	480.72
710.100.350.620.830 NATURAL HELPERS/GREEN DOT FUND BALANCE	1,227.91	.00	.00	1,227.91	.00	1,227.91
710.100.350.865.830 NATIONAL HONOR SOCIETY FUND BALANCE	936.86	.00	.00	936.86	(466.99)	469.87
710.100.350.875.830 MARK FOSSE AWARD FUND BALANCE	193.60	.00	.00	193.60	.00	193.60
710.100.400.410.830 HS PRINCIPALS FUND BALANCE	802.74	.00	.00	802.74	.00	802.74
710.100.700.408.830 HS MUSIC FUND BALANCE	13,546.13	.00	(1,281.47)	12,264.66	.00	12,264.66
710.100.700.409.830 HS JAZZ BAND FUND BALANCE	35.22	.00	.00	35.22	.00	35.22
710.100.700.414.830 HS DDF FUND BALANCE	6,542.35	1,504.80	.00	8,047.15	.00	8,047.15
710.100.700.424.830 HS YEARBOOK FUND BALANCE	1,282.95	1,000.00	.00	2,282.95	.00	2,282.95
710.100.700.610.830 CLOSE UP FUND BALANCE	8,604.32	.00	.00	8,604.32	.00	8,604.32
710.100.700.625.830 TSUMANI BOWL FUND BALANCE	1,951.27	.00	.00	1,951.27	.00	1,951.27
710.100.700.710.830 HS CROSS COUNTRY FUND BALANCE	4,860.93	.00	.00	4,860.93	.00	4,860.93

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.700.715.830 HS SWIM/DIVE TEAM FUND BALANCE	(162.07)	.00	.00	(162.07)	.00	(162.07)
710.100.700.720.830 HS VOLLEYBALL FUND BALANCE	603.16	120.00	(679.65)	43.51	.00	43.51
710.100.700.725.830 HS WRESTLING FUND BALANCE	990.91	.00	.00	990.91	.00	990.91
710.100.700.730.830 HS BOYS BASKETBALL FUND BALANCE	9,986.46	.00	(5,825.16)	4,161.30	.00	4,161.30
710.100.700.735.830 HS GIRLS BASKETBALL FUND BALANCE	2,195.59	.00	(6,955.29)	(4,759.70)	.00	(4,759.70)
710.100.700.740.830 HS CHEERLEADING FUND BALANCE	2,272.40	883.00	(2,558.81)	596.59	.00	596.59
710.100.700.745.830 HS TRACK FUND BALANCE	(1,314.16)	.00	.00	(1,314.16)	.00	(1,314.16)
710.100.700.746.830 TRACK FACILITIES FUND BALANCE	158.28	.00	.00	158.28	.00	158.28
710.100.700.750.830 HS BASEBALL FUND BALANCE	(2,740.58)	45.00	(5,100.14)	(7,795.72)	.00	(7,795.72)
710.100.700.751.830 BASEBALL FIELD FUND BALANCE	251.00	.00	.00	251.00	.00	251.00
710.100.700.760.830 HS ESPORTS FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.765.830 HS SOFTBALL FUND BALANCE	440.52	.00	.00	440.52	.00	440.52
710.100.700.785.830 REGION V TOURNAMENTS FUND BALANCE	(8,257.96)	640.00	(3,120.00)	(10,737.96)	.00	(10,737.96)
710.100.700.810.830 VIKING STORE - ACTIVITIES FUND BALANCE	556.23	.00	.00	556.23	.00	556.23
710.100.700.825.830 STUDENT GOVERNMENT FUND BALANCE	9,066.85	.00	.00	9,066.85	.00	9,066.85
710.100.700.835.830 HS SCHOOL WIDE PLAY FUND BALANCE	4,134.13	.00	(118.96)	4,015.17	118.96	4,134.13
710.100.700.840.830 HS ARTFEST FUND BALANCE	4,147.02	817.20	.00	4,964.22	.00	4,964.22
710.100.700.921.830 CLASS OF 2021 FUND BALANCE	583.18	.00	(500.00)	83.18	.00	83.18
710.100.700.922.830 CLASS OF 2022 FUND BALANCE	952.90	.00	.00	952.90	.00	952.90

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.700.923.830 CLASS OF 2023 FUND BALANCE	1,002.41	.00	.00	1,002.41	.00	1,002.41
710.100.700.924.830 CLASS OF 2024 FUND BALANCE	2,282.80	.00	.00	2,282.80	.00	2,282.80
710.100.700.925.830 CLASS OF 2025 FUND BALANCE	635.94	55.00	.00	690.94	.00	690.94
710.100.700.926.830 CLASS OF 2026 FUND BALANCE	2,658.88	.00	(907.15)	1,751.73	32.15	1,783.88
710.100.700.927.830 CLASS OF 2027 FUND BALANCE	1,494.61	.00	.00	1,494.61	.00	1,494.61
710.100.700.928.830 CLASS OF 2028 FUND BALANCE	300.00	.00	.00	300.00	.00	300.00
710.100.700.929.830 CLASS OF 2029 FUND BALANCE	.00	.00	.00	.00	.00	.00
710.200.350.408.830 MS MUSIC FUND BALANCE	33.95	.00	.00	33.95	.00	33.95
710.200.350.865.830 NATIONAL HONOR SOCIETY - JUNIOR FUND BALANCE	848.31	.00	.00	848.31	.00	848.31
710.200.400.410.830 MS PRINCIPALS FUND BALANCE	125.07	.00	.00	125.07	.00	125.07
710.200.700.419.830 MS ROBOTICS FUND BALANCE	(659.56)	7,828.00	(3,272.93)	3,895.51	(297.98)	3,597.53
710.200.700.424.830 MS YEARBOOK FUND BALANCE	2,354.91	.00	.00	2,354.91	.00	2,354.91
710.200.700.710.830 MS CROSS COUNTRY FUND BALANCE	50.00	.00	.00	50.00	.00	50.00
710.200.700.725.830 MS WRESTLING FUND BALANCE	250.00	.00	.00	250.00	.00	250.00
710.200.700.740.830 MS CHEERLEADING FUND BALANCE	321.09	.00	.00	321.09	.00	321.09
710.200.700.755.830 MS NYO FUND BALANCE	465.68	.00	.00	465.68	.00	465.68
710.200.700.780.830 MS ACTIVITIES & TOURNAMENTS FUND BALANCE	660.98	.00	.00	660.98	.00	660.98
710.200.700.825.830 MS STUDENT GOVERNMENT FUND BALANCE	4,275.96	.00	.00	4,275.96	.00	4,275.96
710.200.700.850.830 MS BAKING CLUB FUND BALANCE	1,255.52	40.00	(67.18)	1,228.34	67.18	1,295.52
710.300.200.475.830 ES SPED ACTIVITIES FUND BALANCE	308.00	.00	.00	308.00	.00	308.00

Petersburg School District

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 3/1/2025

To: 3/31/2025

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.300.350.615.830 ES STIKINE RIVER TRIP FUND BALANCE	7,650.12	.00	(99.92)	7,550.20	(3,350.08)	4,200.12
710.300.700.424.830 ES YEARBOOK FUND BALANCE	3,429.89	170.00	.00	3,599.89	.00	3,599.89
710.300.700.815.830 ES SCHOOL STORE & CLUBS FUND BALANCE	1,086.18	.00	.00	1,086.18	.00	1,086.18
710.300.700.825.830 ES STUDENT GOVERNMENT FUND BALANCE	272.31	.00	.00	272.31	.00	272.31
710.300.700.860.830 ES EARTH CLUB FUND BALANCE	58.00	.00	.00	58.00	.00	58.00
710.500.200.470.830 SPED MEMORIAL ACCOUNT FUND BALANCE	10,000.50	.00	.00	10,000.50	.00	10,000.50
710.500.700.600.830 CONCESSIONS FUND BALANCE	2,064.30	.00	(23.05)	2,041.25	298.00	2,339.25
710.500.700.665.830 STUDENT BASIC NEEDS SUPPORT FUND BALANCE	4,736.71	.00	(504.99)	4,231.72	.00	4,231.72
710.500.700.670.830 STEREO REPAIR/REPLACEMENT FUND BALANCE	906.59	.00	.00	906.59	.00	906.59
710.500.700.675.830 ACTIVITY ADS & DONATIONS FUND BALANCE	21,382.51	18,223.81	(4,793.08)	34,813.24	308.09	35,121.33
710.500.700.700.830 ACTIVITY DIRECTOR FUND BALANCE	(15.74)	.00	.00	(15.74)	.00	(15.74)
710.500.700.855.830 SCHOOL GARDEN FUND BALANCE	4,976.50	.00	.00	4,976.50	.00	4,976.50
710.500.700.880.830 MARQUEE SIGN FUND BALANCE	197.49	.00	.00	197.49	.00	197.49
<b>GRAND TOTALS</b>	<b>168,333.65</b>	<b>31,620.76</b>	<b>(37,340.25)</b>	<b>162,614.16</b>	<b>(2,095.38)</b>	<b>160,518.78</b>

End of Report



# INVOICE

March 20, 2025

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

ATTN:

**Invoice Number: 0703724-2503**

**Invoice Amount: \$ 97,287.66**

This invoice amount represents the total balances of all Corporate Card accounts for the billing period ending March 20, 2025.

Your payment is due **April 16, 2025**.

Payment will be automatically withdrawn from your bank account if your organization has pre-arranged payment. If not, please remit payment by electronic means or by mailing a cheque for the Invoice amount to the appropriate address below. Payments must be sent with a detailed breakdown of how the payment needs to be applied, including the 16-digit card numbers or billing account and the total amount to be paid.

BMO Accounts	Diners Club Accounts
Payment By Mail	Payment By Mail
BMO P.O. Box 5732 Carol Stream, IL 60197-5732	Diners Club P.O. Box 5732 Carol Stream, IL 60197-5732
Payment By Overnight Delivery	Payment By Overnight Delivery
FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440	FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440

If you have any questions regarding this invoice or supporting documents, please contact Corporate Client Services:

BMO Accounts	Diners Club Accounts
By Phone: 1-855-825-9234	By Phone: 1-800-2-DINERS (1-800-234-6377)
By e-mail: corporate.clientservices@bmo.com	By e-mail: dinersclub.service@bmo.com

Thank you for your continued business.



Please attach a copy of this invoice or the information below this line with your cheque payment.

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

Invoice Number: 0703724-2503  
Amount Paid: \$ 97,287.66  
Payment Due Date: April 16, 2025



# Statement

<b>Account Name:</b>	BILLING ACCOUNT 033153	<b>Card Number:</b>	xxxx-xxxx-xxxx-3153
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 300,000.00
<b>Employee ID:</b>	772180000055104	<b>Available Credit:</b>	\$ 202,712.34
<b>Statement Date (MM/DD/YYYY):</b>	03/20/2025	<b>Currency:</b>	U.S. DOLLAR
<b>Payment Due Date (MM/DD/YYYY):</b>	04/16/2025		

## Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

<b>Previous Balance:</b>	\$ 106,522.67
<b>Payments:</b>	\$ -106,522.67
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 97,287.66
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 97,287.66

## Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
<b>Card Number xxxx-xxxx-xxxx-3153 BILLING ACCOUNT 033153</b>					
02/26	02/26 577494310	AUTOMATIC PYMT RECEIVED	\$ -106,522.67	\$ 0.00	\$ -106,522.67

<b>TOTAL CREDITS</b>	<b>xxxx-xxxx-xxxx-3153</b>	<b>\$ -106,522.67</b>
<b>TOTAL DEBITS</b>	<b>xxxx-xxxx-xxxx-3153</b>	<b>\$ 0.00</b>

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
<b>Card Number xxxx-xxxx-xxxx-8103 BAIRD, SHANNON</b>					
02/20	02/21 576737655	AMAZON MARK X21DI2MI3 SEATTLE WA	\$ 17.69 002440	\$ 1.83 (e)	\$ 19.52
02/20	02/21 576737731	AMAZON MARK 9B1OA83P3 SEATTLE WA	\$ 290.44 067200	\$ 30.06 (e)	\$ 320.50
02/22	02/24 577118060	AMAZON MARK BP54X3A43 SEATTLE WA	\$ 10.78 024167	\$ 1.12 (e)	\$ 11.90
02/22	02/24 577117986	AMAZON MARK YC9U45X83 SEATTLE WA	\$ 40.48 045168	\$ 4.19 (e)	\$ 44.67
02/22	02/24 577118061	AMAZON MARK 0R3QT27S3 SEATTLE WA	\$ 8.96 078229	\$ 0.93 (e)	\$ 9.89
02/24	02/24 577117985	AMAZON.COM C74Z372E3 AMZN.COM/BILL WA	\$ 43.70 094156	\$ 0.00	\$ 43.70
02/24	02/25 577453057	AMAZON MARK PE86F8JB3 SEATTLE WA	\$ 26.59 066534	\$ 2.75 (e)	\$ 29.34
02/25	02/26 577642223	AMAZON MARK M76PF35Z3 SEATTLE WA	\$ 254.30 083119	\$ 26.32 (e)	\$ 280.62

02/25	02/26 577642296	AMAZON MARK CD5RJ1I63 SEATTLE WA	\$ 271.98 054000	\$ 28.15 (e)	
02/27	02/28 578022640	BSN SPORTS LLC FARMERS BRANC TX	\$ 850.49 086065	\$ 0.00	\$ 850.49
02/27	02/28 578022641	AMAZON MARK A400578W3 SEATTLE WA	\$ 39.92 008738	\$ 4.13 (e)	\$ 44.05
03/03	03/03 578565068	AMAZON MARK N78882BG3 SEATTLE WA	\$ 159.86 081741	\$ 16.55 (e)	\$ 176.41
03/03	03/04 578880982	AMAZON MARK 7581I1G93 SEATTLE WA	\$ 18.12 054178	\$ 1.87 (e)	\$ 19.99
03/04	03/05 579212773	NYTIMES 800-698-4637 NY	\$ 17.00 000991	\$ 0.00	\$ 17.00
03/04	03/05 579212774	AMAZON MARK 462GX2GV3 SEATTLE WA	\$ 179.86 014863	\$ 18.62 (e)	\$ 198.48
03/05	03/06 579356778	AMAZON MARK W78SS7693 SEATTLE WA	\$ 688.34 053533	\$ 71.24 (e)	\$ 759.58
03/05	03/06 579356777	AMAZON MARK NT7PX9TD3 SEATTLE WA	\$ 48.04 025747	\$ 4.97 (e)	\$ 53.01
03/06	03/06 579356779	AMAZON MARK AN78M4PT3 SEATTLE WA	\$ 73.68 088075	\$ 7.63 (e)	\$ 81.31
03/06	03/07 579574925	AMAZON MARK GO6266AI3 SEATTLE WA	\$ 102.90 035320	\$ 10.65 (e)	\$ 113.55
03/07	03/07 579574926	AMAZON MARK 8Y9D20UP3 SEATTLE WA	\$ 221.55 008707	\$ 22.93 (e)	\$ 244.48
03/07	03/10 579855117	AMAZON.COM U70MQ9JJ3 AMZN.COM/BILL WA	\$ 40.00 046202	\$ 0.00	\$ 40.00
03/07	03/10 579855116	AMAZON MKTPL CJ5ZS1E13 AMZN.COM/BILL WA	\$ 12.56 097330	\$ 0.00	\$ 12.56
03/07	03/10 579855041	USPS PO 0269030845 PETERSBURG AK	\$ 10.50 061563	\$ 0.00	\$ 10.50
03/07	03/10 579855118	AMAZON MKTPL TG4JQ9GI3 AMZN.COM/BILL WA	\$ 8.00 094994	\$ 0.00	\$ 8.00
03/07	03/10 579855119	AMAZON.COM 4C6UH42Q3 AMZN.COM/BILL WA	\$ 943.28 078066	\$ 97.64	\$ 1,040.92
03/08	03/10 579855120	AMAZON MARK SR8171UV3 SEATTLE WA	\$ 97.83 094360	\$ 10.13 (e)	\$ 107.96
03/09	03/10 579855193	AMAZON MARK DW0GW2HJ3 SEATTLE WA	\$ 48.64 023564	\$ 5.03 (e)	\$ 53.67
03/10	03/10 579855194	AMAZON MARK SP8GG4UF3 SEATTLE WA	\$ 21.43 068513	\$ 2.22 (e)	\$ 23.65
03/10	03/10 579855195	AMAZON MARK 2E2EJ0ZW3 SEATTLE WA	\$ 205.38 001524	\$ 21.26 (e)	\$ 226.64
03/11	03/12 580382195	PETRO MARINE SERVICES PETERSBURG AK	\$ 32,622.92 041281	\$ 0.00	\$ 32,622.92
03/11	03/12 580382196	AMAZON MARK JI59M56C3 SEATTLE WA	\$ 263.19 029423	\$ 27.24 (e)	\$ 290.43
03/12	03/13 580591266	AMAZON MARK WA0E682C3 SEATTLE WA	\$ 438.87 077646	\$ 45.42 (e)	\$ 484.29
03/13	03/14 580805486	AMAZON MARK Q822T82P3 SEATTLE WA	\$ 1,072.71 075695	\$ 111.03 (e)	\$ 1,183.74

03/13	03/14 580805485	AMAZON MARK V11U302A3 SEATTLE WA	\$ 322.59 045277	\$ 33.39 (e)	
03/13	03/14 580807148	PSN PETERSBURG UTILITY PETERSBURG AK	\$ 17,979.83 023594	\$ 0.00 (e)	\$ 17,979.83
03/14	03/17 580900863	ALASKA TELEPHONE COMPA PORT TOWNSEND WA	\$ 336.08 001010	\$ 0.00	\$ 336.08
03/14	03/17 580900864	ALASKA TELEPHONE COMPA PORT TOWNSEND WA	\$ 336.08 099686	\$ 0.00	\$ 336.08
03/14	03/17 580901731	AMAZON.COM 8Z1J53YF3 AMZN.COM/BILL WA	\$ 747.01 042029	\$ 0.00	\$ 747.01
03/15	03/17 580901732	AMAZON MKTPL 2N1UG4263 AMZN.COM/BILL WA	\$ 54.95 053185	\$ 0.00	\$ 54.95
03/17	03/18 581345006	AMAZON.COM Q98Y60FW3 AMZN.COM/BILL WA	\$ 153.43 045590	\$ 0.00	\$ 153.43
03/18	03/18 581345008	AMAZON MKTPL AH6559QN3 AMZN.COM/BILL WA	\$ 11.01 059089	\$ 0.00	\$ 11.01
03/18	03/18 581345007	AMAZON.COM AMZN.COM/BILL WA	\$ -85.56 000000	\$ -8.86 (e)	\$ -94.42
03/18	03/19 581538032	AMAZON MARK Q08QA25F3 SEATTLE WA	\$ 25.08 067164	\$ 2.60 (e)	\$ 27.68
03/18	03/19 581538031	AMAZON MKTPL 9I5MP9ME3 AMZN.COM/BILL WA	\$ 10.71 083017	\$ 0.00	\$ 10.71
03/18	03/19 581537955	AMAZON.COM DL2AR81E3 AMZN.COM/BILL WA	\$ 14.76 071649	\$ 0.00	\$ 14.76
03/19	03/20 581745836	AMAZON MKTPL U95DZ4K43 AMZN.COM/BILL WA	\$ 13.25 012180	\$ 0.00	\$ 13.25
03/19	03/20 581745837	AMAZON MARK ZS6475PW3 SEATTLE WA	\$ 22.52 064552	\$ 2.33 (e)	\$ 24.85
03/19	03/20 581745910	AMAZON MARK XT37G1PS3 SEATTLE WA	\$ 25.94 076765	\$ 2.68 (e)	\$ 28.62
03/19	03/20 581745838	IMSE SOUTHFIELD MI	\$ 49.54 028474	\$ 2.97 (e)	\$ 52.51

**TOTAL CREDITS** xxxx-xxxx-xxxx-8103      **\$ -94.42**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-8103      **\$ 59,870.65**

**Card Number xxxx-xxxx-xxxx-9601 BULLER, AARON S**

02/26	02/28 578022639	HIGH TIDE PARTS PETERSBURG AK	\$ 55.98 088687	\$ 0.00 (e)	\$ 55.98
03/05	03/06 579356776	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 87.92 088498	\$ 0.00 (e)	\$ 87.92
03/06	03/07 579574924	AMAZON.COM 9W0MA8XL3 AMZN.COM/BILL WA	\$ 183.76 096876	\$ 0.00	\$ 183.76
03/07	03/10 579855040	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 115.98 026995	\$ 0.00 (e)	\$ 115.98
03/10	03/11 580194664	OPENAI CHATGPT SUBSCR SAN FRANCISCO CA	\$ 20.00 094257	\$ 0.00	\$ 20.00
03/10	03/11 580194663	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 45.76 001976	\$ 0.00 (e)	\$ 45.76
03/11	03/12 580382194	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 96.97 055364	\$ 0.00 (e)	\$ 96.97

**TOTAL CREDITS** xxxx-xxxx-xxxx-9601 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-9601 **\$ 655.36**

**Card Number xxxx-xxxx-xxxx-4710 CABRAL, JAIME**

02/21	02/21 576737654	JUSTBATS COM KANSAS CITY MO	\$ 682.36 009997	\$ 59.54	\$ 741.90
02/24	02/25 577453056	WORCESTER POLYTECHNIC WORCESTER MA	\$ 1,647.06 006744	\$ 102.94 (e)	\$ 1,750.00
02/25	02/26 577642222	SQ BREAKAWAY ADVENTUR GOSQ.COM AK	\$ 4,000.00 054717	\$ 0.00	\$ 4,000.00
02/26	02/27 577720123	SAN SABA CAP KERRVILLE TX	\$ 1,349.71 043284	\$ 0.00 (e)	\$ 1,349.71
02/26	02/27 577720124	SAN SABA CAP KERRVILLE TX	\$ 1,349.71 067477	\$ 0.00 (e)	\$ 1,349.71
02/26	02/27 577720122	SAN SABA CAP KERRVILLE TX	\$ 1,051.01 015775	\$ 0.00 (e)	\$ 1,051.01
02/28	03/03 578565067	KETCHIKAN CAR RENTAL KETCHIKAN AK	\$ 568.72 043030	\$ 31.28 (e)	\$ 600.00
02/28	03/03 578564997	AMHS WEB RESERVATION KETCHIKAN AK	\$ 4,011.00 000528	\$ 0.00 (e)	\$ 4,011.00
03/03	03/04 578880980	AMHS WEB RESERVATION KETCHIKAN AK	\$ -1,027.00 000000	\$ 0.00 (e)	\$ -1,027.00
03/03	03/04 578880981	AMHS WEB RESERVATION KETCHIKAN AK	\$ 1,264.00 080371	\$ 0.00 (e)	\$ 1,264.00
03/03	03/05 579212696	KETCHIKAN GATEWAY - AI KETCHIKAN AK	\$ 159.24 022102	\$ 8.76 (e)	\$ 168.00
03/04	03/05 579212697	AMHS WEB RESERVATION KETCHIKAN AK	\$ -39.50 000000	\$ 0.00 (e)	\$ -39.50
03/08	03/11 580194662	WASHINGTON MUSIC EDUCA LYNNWOOD WA	\$ -163.34 017732	\$ -16.66 (e)	\$ -180.00
03/09	03/11 580194661	ALASKA CAR RENTAL KETCHIKAN AK	\$ 651.81 082682	\$ 35.85	\$ 687.66
03/09	03/11 580194660	ALASKA CAR RENTAL KETCHIKAN AK	\$ 651.81 064375	\$ 35.85	\$ 687.66
03/11	03/12 580382193	SAN SABA CAP KERRVILLE TX	\$ 1,349.71 032183	\$ 0.00 (e)	\$ 1,349.71
03/19	03/20 581745834	BSN SPORTS LLC FARMERS BRANC TX	\$ 4,558.97 075824	\$ 0.00	\$ 4,558.97

**TOTAL CREDITS** xxxx-xxxx-xxxx-4710 **\$ -1,246.50**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-4710 **\$ 23,569.33**

**Card Number xxxx-xxxx-xxxx-1145 CURTISS, NANCY**

02/21	02/24 577117908	- ASCA - 7036832722 VA	\$ 423.58 015956	\$ 25.42 (e)	\$ 449.00
02/27	02/28 578022638	SOMEWHERETOSHARE.COM CARLYLE IL	\$ 214.00 012695	\$ 0.00	\$ 214.00
02/27	02/28 578022637	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 39.24 054497	\$ 0.00 (e)	\$ 39.24

02/27	03/03 578564996	STUDEBAKER'S PIZZA PETERSBURG AK	\$ 294.97 069064	\$ 0.00 (e)	\$ 294.97
03/04	03/05 579212695	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 14.39 082754	\$ 0.00 (e)	\$ 14.39
03/05	03/07 579574923	NASSP PRODUCT & SERVI RESTON VA	\$ 363.21 048325	\$ 21.79 (e)	\$ 385.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-1145 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-1145 **\$ 1,396.60**

**Card Number xxxx-xxxx-xxxx-6889 JOHNSON MCINTOSH, CARLEE**

02/23	02/24 577117984	ALAMO RENT-A-CAR RENTA JUNEAU AK	\$ 209.09 077910	\$ 0.00	\$ 209.09
03/14	03/17 580900861	JOHNNYS SELECTED SEED WINSLOW ME	\$ 425.02 066756	\$ 23.38 (e)	\$ 448.40
03/19	03/20 581745835	PAYPAL JNUCOMPOSTS 4029357733 CA	\$ 1,095.00 052032	\$ 0.00	\$ 1,095.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-6889 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-6889 **\$ 1,752.49**

**Card Number xxxx-xxxx-xxxx-3497 KLUDT-PAINTER, JON**

02/20	02/21 576737651	SCHOOLAI LEHI UT	\$ 462.00 049896	\$ 0.00	\$ 462.00
02/24	02/25 577452978	AMAZON MARK YX1RH9KZ3 SEATTLE WA	\$ 167.97 022109	\$ 17.39 (e)	\$ 185.36
02/24	02/25 577452902	AMAZON MARK 936EE6L33 SEATTLE WA	\$ 295.23 003351	\$ 30.56 (e)	\$ 325.79
02/24	02/25 577452979	GRAMMARLY CO 7LEOT1T SAN FRANCISCO CA	\$ 132.57 004900	\$ 11.43 (e)	\$ 144.00
02/24	02/25 577452980	LIGHTSPEED TECHNOLOGIE TUALATIN OR	\$ 74.00 019641	\$ 0.00 (e)	\$ 74.00
02/25	02/26 577642221	CABLEXPRESSCORP CXTEC 315-476-3000 NY	\$ -994.44 017260	\$ -79.56 (e)	\$ -1,074.00
02/27	02/28 578022559	CABLEXPRESSCORP CXTEC 315-476-3000 NY	\$ -29.83 017260	\$ -2.39 (e)	\$ -32.22
02/28	03/03 578564995	AMAZON MARK IS60M2JN3 SEATTLE WA	\$ 67.00 092083	\$ 6.93 (e)	\$ 73.93
03/09	03/10 579855037	MSFT E0600VGWZX MSBILL.INFO WA	\$ 65.19 025881	\$ 3.91	\$ 69.10
03/10	03/11 580194584	USPS.COM CLICKNSHIP 800-3447779 DC	\$ 8.52 061982	\$ 0.00	\$ 8.52
03/13	03/17 580902033	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 4.49 039054	\$ 0.00 (e)	\$ 4.49
03/14	03/14 580807147	APPLE.COM/US 800-676-2775 CA	\$ 498.00 084784	\$ 0.00	\$ 498.00
03/14	03/17 580902034	HP HP.COM STORE 888-345-5409 CA	\$ 134.59 062423	\$ 0.00	\$ 134.59
03/15	03/17 580902035	APPLE.COM/US 800-676-2775 CA	\$ 219.90 045315	\$ 0.00	\$ 219.90

03/16	03/17 580902036	APPLE.COM/US 800-676-2775 CA	\$ 358.00 009455	\$ 0.00	\$ 358.00
03/16	03/17 580902037	APPLE.COM/US 800-676-2775 CA	\$ 158.00 083639	\$ 0.00	\$ 158.00
03/19	03/20 581745685	AMAZON MKTPL OJ3BQ2T73 AMZN.COM/BILL WA	\$ 53.80 039489	\$ 0.00	\$ 53.80
03/20	03/20 581745761	APPLE.COM/US 800-676-2775 CA	\$ 158.00 050456	\$ 0.00	\$ 158.00
03/20	03/20 581745760	APPLE.COM/US 800-676-2775 CA	\$ 1,398.00 003594	\$ 0.00	\$ 1,398.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-3497 **\$ -1,106.22**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-3497 **\$ 4,325.48**

**Card Number xxxx-xxxx-xxxx-9406 LUTOMSKI, MARA**

02/23	02/24 577117982	MARRIOTT MARQUIS WASH WASHINGTON DC	\$ 1,040.07 002926	\$ 0.00	\$ 1,040.07
02/23	02/24 577117983	MARRIOTT MARQUIS WASH WASHINGTON DC	\$ 1,040.07 097326	\$ 0.00	\$ 1,040.07
03/04	03/05 579212698	USPS.COM CLICKNSHIP 800-3447779 DC	\$ 8.75 024977	\$ 0.00	\$ 8.75
03/05	03/06 579356701	HILTON HOTELS NEW ORLEANS LA	\$ 1,268.24 087941	\$ 0.00	\$ 1,268.24

**TOTAL CREDITS** xxxx-xxxx-xxxx-9406 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-9406 **\$ 3,357.13**

**Card Number xxxx-xxxx-xxxx-7995 TAYLOR, ROBYN J**

03/02	03/03 578564994	COAST GATEWAY HOTEL SEATAC WA	\$ 164.00 001156	\$ 0.00	\$ 164.00
03/06	03/06 579356699	SQ TAXI RIDE TERRYTOWN LA	\$ 39.56 056614	\$ 3.44	\$ 43.00
03/13	03/14 580807146	COAST GATEWAY HOTEL SEATAC WA	\$ 164.00 066497	\$ 0.00	\$ 164.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-7995 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-7995 **\$ 371.00**

**Card Number xxxx-xxxx-xxxx-2408 WARD, IOANA**

02/19	02/21 576737652	PETERSBURG IGA PETERSBURG AK	\$ 59.36 041529	\$ 3.56	\$ 62.92
02/20	02/21 576737653	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 7.96 056692	\$ 0.00 (e)	\$ 7.96
02/24	02/25 577452981	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 32.15 026786	\$ 0.00 (e)	\$ 32.15
02/24	02/25 577452982	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 20.94 073725	\$ 0.00 (e)	\$ 20.94
02/26	02/27 577720046	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 22.38 071964	\$ 0.00 (e)	\$ 22.38
02/26	02/28 578022560	PETERSBURG IGA PETERSBURG AK	\$ 33.65 041108	\$ 2.01	\$ 35.66

02/26	02/28 578022561	PETERSBURG IGA PETERSBURG AK	\$ 3.58 009748	\$ 0.21	
03/04	03/06 579356700	PETERSBURG IGA PETERSBURG AK	\$ 20.48 053078	\$ 1.22	\$ 21.70
03/06	03/07 579574847	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 37.24 017763	\$ 0.00 (e)	\$ 37.24
03/06	03/10 579855038	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 29.20 094483	\$ 0.00 (e)	\$ 29.20
03/08	03/10 579855039	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 136.05 091307	\$ 0.00 (e)	\$ 136.05
03/11	03/12 580382192	AMAZON MKTPL YC4OZ69A3 AMZN.COM/BILL WA	\$ 29.12 071763	\$ 0.00	\$ 29.12
03/16	03/17 580900860	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 40.66 055346	\$ 0.00 (e)	\$ 40.66
03/17	03/18 581344931	AMAZON MKTPL KC4651BK3 AMZN.COM/BILL WA	\$ 33.44 056809	\$ 0.00	\$ 33.44
03/18	03/19 581537953	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 65.01 051700	\$ 0.00 (e)	\$ 65.01
03/18	03/19 581537954	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 21.65 076649	\$ 0.00 (e)	\$ 21.65
03/18	03/20 581745762	PETERSBURG IGA PETERSBURG AK	\$ 78.50 021698	\$ 4.70	\$ 83.20
03/18	03/20 581745763	PETERSBURG IGA PETERSBURG AK	\$ 32.75 096219	\$ 1.96	\$ 34.71
03/19	03/20 581745764	AMAZON MKTPL 8Q9BD0PK3 AMZN.COM/BILL WA	\$ 98.89 084904	\$ 0.00	\$ 98.89

**TOTAL CREDITS** xxxx-xxxx-xxxx-2408 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-2408 **\$ 816.67**

**Card Number xxxx-xxxx-xxxx-0225 WORHATCH, CENA**

02/26	02/27 577720045	ETSY.COM MASDESIGNUS BROOKLYN NY	\$ 481.28 065801	\$ 28.88	\$ 510.16
02/28	03/03 578564922	SCHOLASTIC, INC. NEW YORK NY	\$ 18.35 028102	\$ 1.63 (e)	\$ 19.98
02/28	03/03 578564921	SCHOLASTIC, INC. NEW YORK NY	\$ 44.04 047299	\$ 3.91 (e)	\$ 47.95
02/28	03/03 578564993	SCHOLASTIC, INC. NEW YORK NY	\$ 551.09 037825	\$ 48.91 (e)	\$ 600.00
03/03	03/04 578880909	SCHOLASTIC, INC. NEW YORK NY	\$ 833.98 029041	\$ 74.02 (e)	\$ 908.00
03/03	03/04 578880908	SCHOLASTIC, INC. NEW YORK NY	\$ 1,408.96 070322	\$ 125.04 (e)	\$ 1,534.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-0225 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-0225 **\$ 3,620.09**

# Investment Report

April 2025 Regular School Board Meeting  
Shannon Baird, Finance Director

## FY25 Quarter 3

### AMLIP Series I

- Realized \$6,717.16 in revenue during quarter three of FY25.

### AMLIP Series II

- Realized \$2.92 in revenue during quarter two of FY25.
- Additionally had an unrealized gain on investment of \$5,273.76 in quarter three of FY25.
- Total value increase of \$5,276.68

Please see attached

## FY25 Overview

- Our interest rates are decreasing. See the AMLIP quarterly newsletter attached for details, investment fund recaps, and a 5-Year Money Market Comparison.
- Our new(as of FY24 Q4) investments are still out earning our old portfolio, but they will be more volatile and follow market trends. In a bad year we should still be earning more than FY23 and prior.

### Yearly interest revenue comparison

	FY2025	FY2024	FY2023	FY2022
Q1	\$15,005.34	\$260.30	\$200.23	\$159.70
Q2	\$13,432.53	\$260.36	\$260.09	\$159.73
Q3	\$11,993.84	\$219.92	\$257.07	\$158.00
Q4		\$12,125.64	\$258.69	\$158.91
<b>TOTAL</b>		<b>\$12,866.22</b>	<b>\$976.08</b>	<b>\$636.34</b>

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Petersburg School District

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Cash Balances

Fiscal Year: 2024-2025

Date Range: 01/01/2025 - 03/31/2025

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
100.000.000.000.621	AMLIP SERIES I INVESTMENT	636,107.24	6,717.16	0.00	642,824.40
		<u>636,107.24</u>	<u>6,717.16</u>	<u>0.00</u>	<u>642,824.40</u>
		636,107.24	6,717.16	0.00	642,824.40

End of Report

Petersburg School District

Reprint Deposit Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: AMLIP SERIES I INVESTMENT XX01761

From Date: 01/01/2025

To Date: 03/31/2025

From Deposit:

To Deposit:

Deposit Number	Date	Memo	Cash/Other	Checks/Credit	Deposit Total	Cleared?	Clear Date	Void Date
10	01/01/2025	JANUARY 2025 INTEREST - AMLIP 2	\$2,367.97	\$0.00	\$2,367.97	<input checked="" type="checkbox"/>	01/31/2025	
11	02/01/2025	FEBRUARY 2025 INTEREST - AMLIP 1	\$2,290.61	\$0.00	\$2,290.61	<input checked="" type="checkbox"/>	02/28/2025	
12	03/01/2025	MARCH 2025 INTEREST - AMLIP 1	\$2,058.58	\$0.00	\$2,058.58	<input checked="" type="checkbox"/>	03/31/2025	
Total Deposits :		3	Total Amount:	\$6,717.16	\$0.00	\$6,717.16		

End of Report

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Petersburg School District

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Cash Balances

Fiscal Year: 2024-2025

Date Range: 01/01/2025 - 03/31/2025

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
100.000.000.000.622	AMLIP SERIES II INVESTMENT	519,470.57	5,276.68	0.00	524,747.25
		<u>519,470.57</u>	<u>5,276.68</u>	<u>0.00</u>	<u>524,747.25</u>

End of Report

Petersburg School District

Reprint Deposit Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: AMLIP SERIES II INVESTMENT XX01762      From Date: 01/01/2025      To Date: 03/31/2025  
 From Deposit:      To Deposit:

Deposit Number	Date	Memo	Cash/Other	Checks/Credit	Deposit Total	Cleared?	Clear Date	Void Date
13	01/31/2025	JANUARY 2025 INTEREST/GAIN - AMLIP 2	\$1,870.94	\$0.00	\$1,870.94	<input checked="" type="checkbox"/>	01/31/2025	
14	02/01/2025	FEBRUARY 2025 INTEREST/GAIN - AMLIP 2	\$1,678.94	\$0.00	\$1,678.94	<input checked="" type="checkbox"/>	02/28/2025	
15	03/01/2025	MARCH 2025 INTEREST/GAIN - AMLIP 2	\$1,726.80	\$0.00	\$1,726.80	<input checked="" type="checkbox"/>	03/31/2025	
Total Deposits :                      3                      Total Amount:			\$5,276.68	\$0.00	\$5,276.68			

End of Report

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[WWW.AMLIP.ORG](http://WWW.AMLIP.ORG)

## Quarterly Letter: FOMC buys time as uncertainty around tariffs looms

Publication produced by KeyBank Institutional Advisors

At the March 18-19, 2025, meeting, the Federal Reserve has maintained the federal funds rate at its current target range of 4.25% to 4.50%, opting not to implement any rate cuts during this meeting.

The Committee revised their statement by replacing the language about the outlook being “roughly balanced” between employment and inflation to “Uncertainty around the economic outlook has increased.” This change clearly signals concerns about the imminent tariff effects on inflation.

Updated economic forecasts were presented at this meeting. The median policy rate expectations in the Summary of Economic Projections “SEP” were unchanged, but the average policy rate for each year increased. The median forecasts reflect 50 basis points in rate cuts for both 2025 and 2026 with another 25 basis points in rate cuts for 2027. The SEP showed 4 forecasts for no rate cuts in 2025, and another 4 forecasts for 1 rate cut by the end of 2025.

The distribution of forecasts tightened up since December’s SEP, signaling uncertainty. These forecasts are all made in the context of excess uncertainty surrounding the intersection of fiscal, trade, immigration, and regulation policies.

The median economic projections show a modest deterioration in the economy for 2025, with GDP growth for 2025 being adjusted downward to 1.7% from 2.1% in December 2024. Unemployment forecasts were raised to 4.4% from 4.3%, suggesting some expected weakening in the labor market. Inflation forecasts were also revised upward with Personal Consumption Expenditures “PCE” forecasted at 2.7% up from 2.5% and Core PCE Inflation moved to 2.8% from 2.5%.

Given the mention of uncertainty in the statement and the unchanged medians for policy rates, the revised SEP forecasts appear to be the maximum pain threshold the Committee is willing to tolerate before they step in to cut rates again and provide more accommodation.

Finally, the Committee announced adjustments to their Quantitative Tightening “QT” balance sheet run-off strategy. The monthly cap for maturing U.S. Treasury securities has been reduced from \$25 billion per month to \$5 billion per month. The monthly cap for maturing Mortgage-backed securities “ABS” remains unchanged at \$35 billion per month. These adjustments are effective as of April 1, 2025, and reflect the Committees efforts to manage market liquidity amid uncertainties surrounding the fiscal borrowing limit. It is important to note that Governor Christopher Waller was the only dissenter to these changes.

These changes to the economic outlook, inflation projections and balance sheet reduction underscores the Committees response to evolving economic conditions and its commitment to adjusting monetary tools accordingly. Investors should remain cautious but optimistic, focusing on high quality and diversification, allowing for flexibility to adjust portfolio positioning based upon incoming data and further Fed decisions.

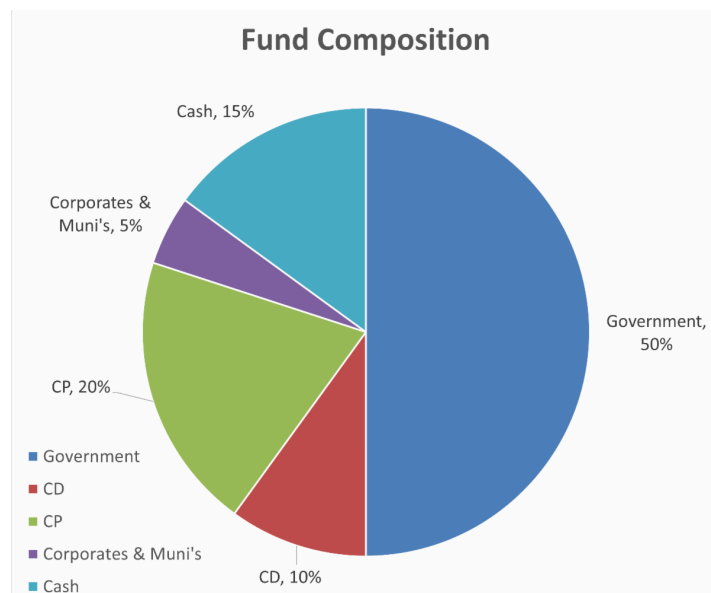
Any opinions, projections or recommendations in this report are subject to change without notice and are not intended as individual investment advice. The information in this letter is based on data obtained from recognized sources and is believed to be reliable. Past performance is not indicative of future results.

**INVESTMENTS ARE: NOT FDIC INSURED. NOT BANK GUARANTEED. MAY LOSE VALUE. NOT A DEPOSIT. NOT INSURED BY ANY FEDERAL OR STATE GOVERNMENT AGENCY**

## Series I Recap

The month opened with a \$862,261,930 share balance and closed with a balance of \$810,984,235. The seven-day effective yield ended the month at 4.28%. The monthly seven-day average effective yield for the month was 4.26%. Average maturity ended the month at 12 days.

At the end of the month, the Series I portfolio had 15% of its portfolio assets allocated to overnight



investments/cash, corporate securities made up 5% of the assets, Commercial Paper represented 20%, CDs represented 10%, and Treasury & Agency represented 50%.

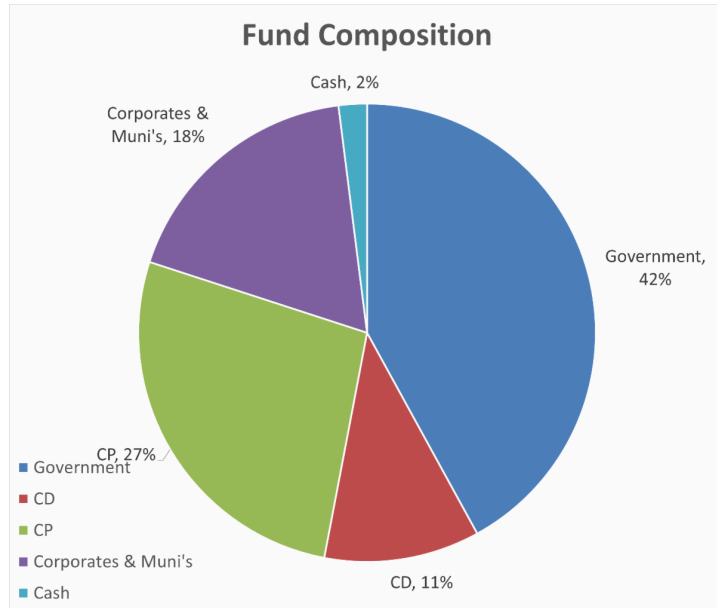
Data: KeyBank, NA

### Series I Fact Sheet

## Series II Recap

The month opened with a \$64,876,199 share balance and closed with a balance of \$114,314,568. The thirty-day SEC yield ended the month at 4.08%.

At the end of the month, the Series II portfolio had 2% of its portfolio assets allocated to overnight investments/cash, corporate securities made up 18% of the assets, Commercial Paper represented 27%, CDs represented 11%, and Treasury & Agency represented 42%.

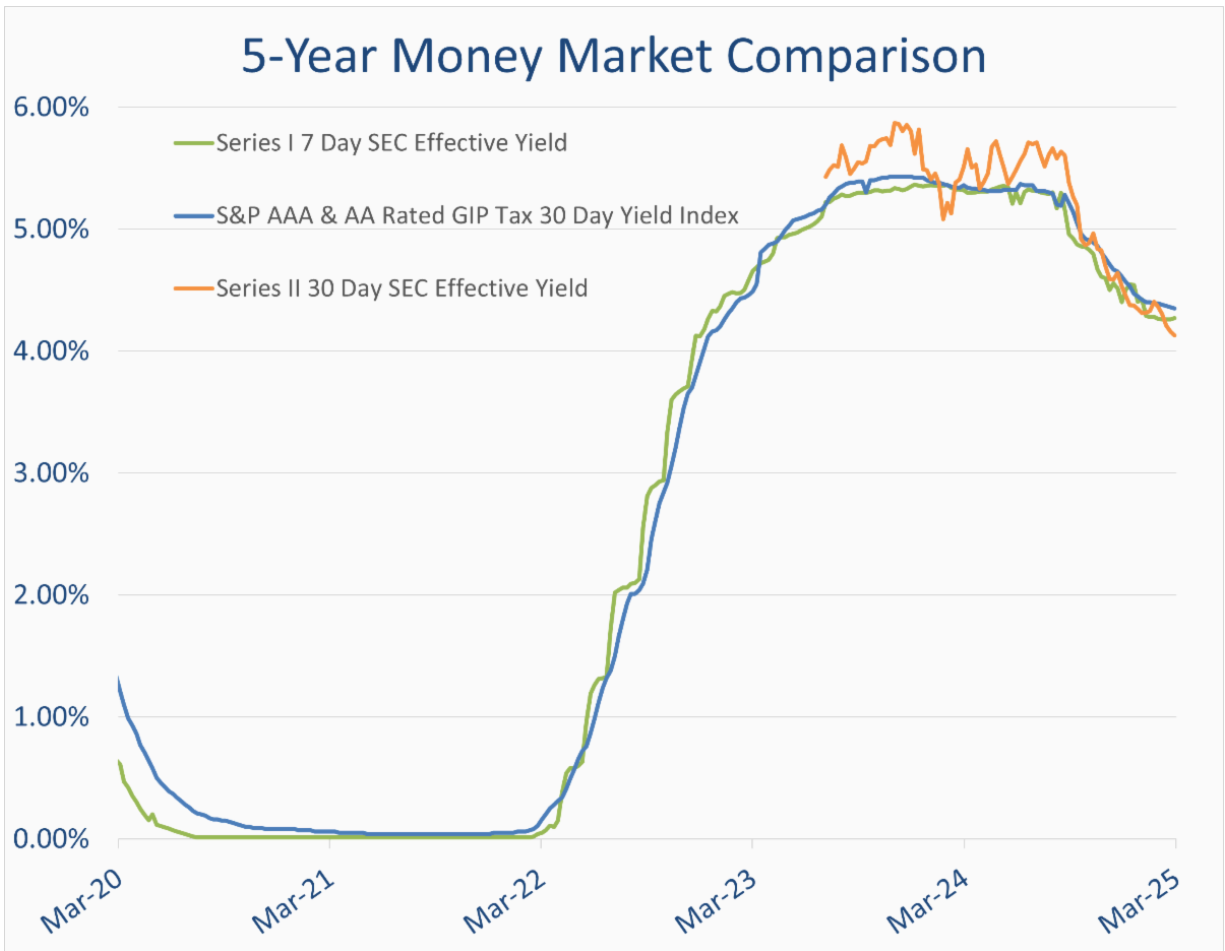


Data: KeyBank, NA

### SERIES II Fact Sheet

## Comparisons

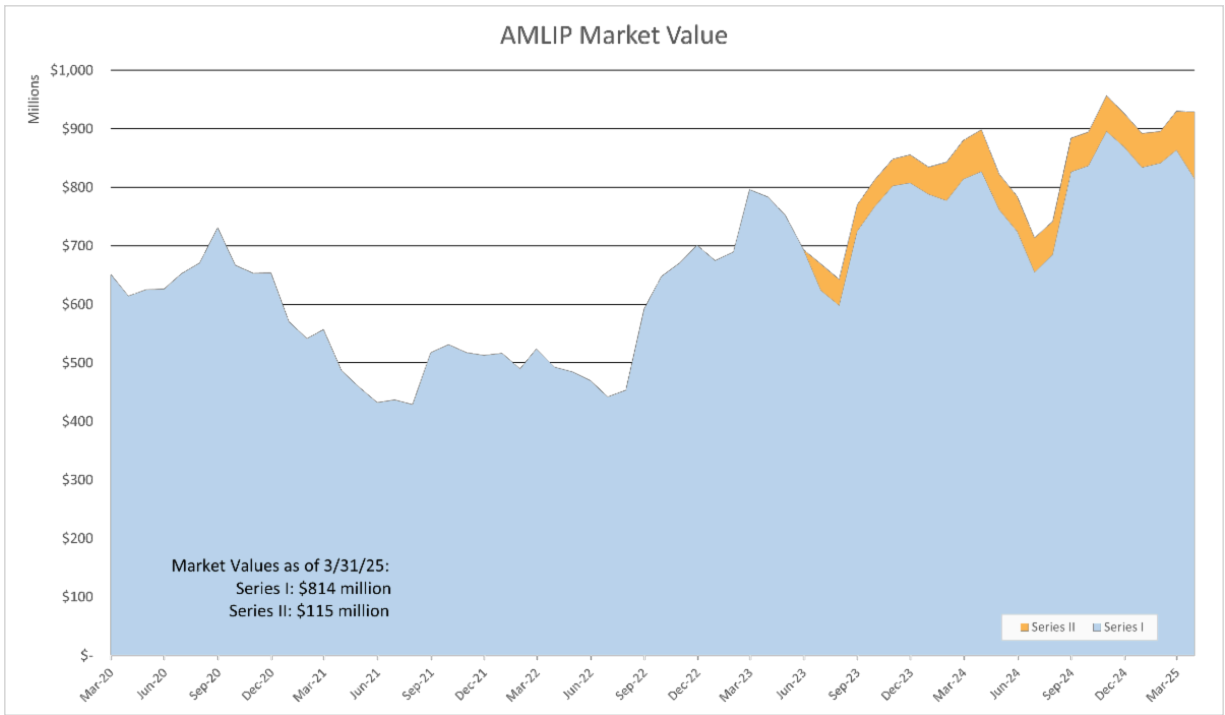
On March 28th, 2025, the S&P AAA & AA Rated GIP Tax 30 Day Yield Index was 4.35%, the Series I Pool's 7-day SEC effective rate was 4.27%, and the Series II Pool's 30-day SEC effective rate was 4.13%. *All Pool rates are quoted net of fees and expenses.*



Data: KeyBank, NA & S&P

Portfolio Comparison

## AMLIP Market Values



**WWW.AMLIP.ORG**

## AMLIP Board Members

**Cheyenne Heindel - President**  
 Matanuska-Susitna Borough

**Angie Flick - Vice President**  
 City & Borough of Juneau

**Melissa Haley**  
 City & Borough of Sitka

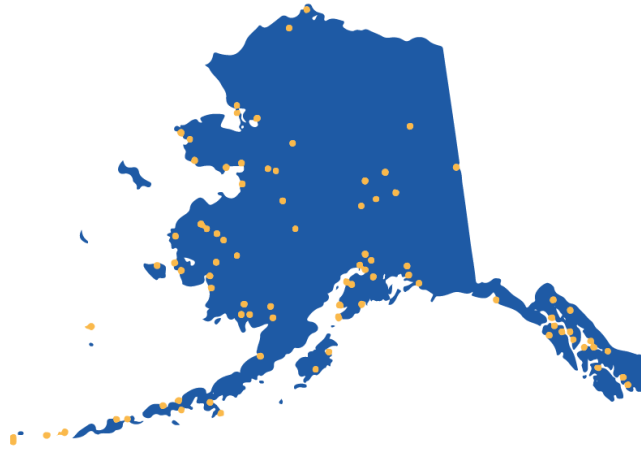
**Jody Tow - Treasurer**  
 Petersburg Borough

**Mason Villarma**  
 City & Borough of Wrangell

**Brennan Hickok**  
 AMLJIA

**Kris Erchinger**  
 City of Whittier

**Nils Andreassen - Executive Director**  
 Alaska Municipal League



## AMLIP Membership

If any of your local school districts or municipal agencies are interested in enrolling, please reach out to [info@amlip.org](mailto:info@amlip.org).

### 89 Members Representing 232 Total Accounts

Adak, City of	Fairbanks, City of	Nulato, City of
AIDEA	False Pass, City of	Old Harbor, City of
Akutan, City of	Fort Yukon, City of	Palmer, City of
Alaska Association of Municipal Clerks	Galena, City of	Pelican City School District
Alaska Govt Finance Officers Association	Gustavus, City of	Pelican, City of
Alaska Municipal League	Haines, City and Borough	Petersburg School District
Alaska Municipal Management Association	Homer, City of	Petersburg Borough
Aleknagik, City of	Hoonah, City of	Pilot Station, City of
Aleutians East Borough	Huslia, City of	Pribilof School District
AML/JIA	Juneau, City and Borough	Quinhagak, City of
Angoon, City of	Kachemak, City of	Sand Point, City of
Annette Island School District	Kake City School District	Selawik, City of
Atka, City of	Kenai Peninsula Borough	Seldovia, City of
Atkasuk, City of	Kenai, City of	Seward, City of
Bethel, City of	Ketchikan Gateway Borough	Sitka, City and Borough
Brevig Mission, City of	King Cove, City of	Soldotna, City of
Bristol Bay Borough	Kodiak Island Borough	Southwest Alaska Municipal Conference
Chevak, City of	Kodiak, City of	St. Paul, City of
Chuathbaluk, City of	Kotzebue, City of	Tenakee Springs, City of
Cold Bay, City of	Koyuk, City of	Toksook Bay
Cordova, City of	Manakotak, City of	Unalakleet, City of
Delta Junction, City of	Marshall, City of	Unalaska, City of
Denali Borough	Matanuska-Susitna Borough	Upper Kalskag, City of
Dillingham, City of	McGrath, City of	Utqiagvik, City of
Eagle, City of	Mekoryuk, City of	Wasilla, City of
Eek, City of	Mekoryuk, Village of	Whale Pass, City of
Egegik, City of	New Stuyahok, City of	Whittier, City of
Elim, City of	Nome, City of	Wrangell School District
	North Pole, City of	Wrangell, City and Borough
	Northwest Arctic Borough	Yakutat, City and Borough
	Nulato, City of	
	Old Harbor, City of	

Fairbanks North Star  
Borough

**Account information:**

**Brian Crosby**

Vice President and Sr. Relationship  
Manager  
216-689-5190  
[brian\\_crosby@keybank.com](mailto:brian_crosby@keybank.com)

**Kris Nedwick**

Vice President and Sr. Relationship  
Manager  
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[kris\\_nedwick@keybank.com](mailto:kris_nedwick@keybank.com)

**Investment Related Questions:**

**Blake Phillips**

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**Lindsey Cashman**

Client Relationship Manager  
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[lindsey@apcm.net](mailto:lindsey@apcm.net)



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## Regular Meeting

Tuesday, March 18, 2025 6:00 PM

MS/HS Library, 109 Charles W St, Petersburg, AK 99833

Carey Case: Present  
Sarah Holmgrain: Present  
Katie Holmlund: Present  
Niccole Olsen: Present  
Kari Petersen: Present  
Kari Petersen arrived at 6:03pm

### 1. CALL TO ORDER

**Discussion:** Meeting called to order by President Holmgrain at 6:01

### 2. DETERMINE QUORUM

**Discussion:** A quorum was present.

### 3. PLEDGE OF ALLEGIANCE

**Discussion:** President Holmgrain led the group in the pledge of allegiance

### 4. APPROVAL OF AGENDA

**Action(s):**

Approve agenda as written. This motion, made by Sarah Holmgrain and seconded by Niccole Olsen, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Yea  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

### 5. STUDENT REPRESENTATIVE REPORT

**Discussion:** Rep Brantuas presented on Prom date: May 3rd. The beginning of the month pep rally for Regional Basketball. Comment from President Holmgrain about our Pep band being one of the best at Regionals.

### 6. CORRESPONDENCE

**Discussion:** None

### 7. COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS

**Discussion:** None

### 8. COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS

**Discussion:** None

### 9. COMMENTS FROM BOARD MEMBERS

**Discussion:** None

### 10. CONSENT AGENDA

**Action(s):**

Approve Consent Agenda. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Yea  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

10.1. March, 2025, Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$1,015,629.49

10.2. Federal Grant Funding Update

10.3. FEB, 18, 2025 regular board meeting minutes

10.4. Mar, 3, 2025 special meeting minutes

10.5. PERSONNEL ACTION REPORT

#### 11. ADMINISTRATIVE REPORTS

11.1. Superintendent's report **Presenter:** Superintendent Taylor  
**Discussion:** See attached

11.2. Elementary Principal's Report **Presenter:** Principal Heather Conn  
**Discussion:** See attached

11.3. MS/HS Principal's Report **Presenter:** Principal Brad King  
**Discussion:** See attached

11.4. Director of Activities Report  
**Discussion:** See attached

11.5. Direct of Special Education and Testing Coordinator **Presenter:** Cyndy Fry  
**Discussion:** See attached

11.6. Director of Facilities and Maintenance Report **Presenter:** Aaron Buller  
**Discussion:** See attached

11.7. Director of Nutrition Services  
**Discussion:** See attached

11.8. Director of Technology **Presenter:** Jon Kludt- Painter  
**Discussion:** See attached

#### 12. SCHOOL BOARD COMMITTEE REPORTS

**Discussion:** Technology and Welless have upcoming meetings.

#### 13. OLD BUSINESS

#### 14. NEW BUSINESS

14.1. Action: Intent to Award

**Action(s):**

Approve the general construction contract to CBC Construction out of Sitka in the amount of \$3,706,594 as the base bid for the MS/HS Roof Project and the Office Security Upgrades. This motion, made by Sarah Holmgrain and seconded by Carey Case, Passed.

**Voting Detail:**

Carey Case: Yea

Sarah Holmgrain: Yea  
Katie Holmlund: Yea  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

14.2. Discussion: 2025-26 SY Calendar

**Discussion:** Discussion about spring break being shifted to consider with the Close Up trip as that will have several students out in the High School - more than would be out of town if basketball makes it to State playoffs. Comments also support an earlier break because of pricing for airline tickets.

15. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**

16. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**

17. **FUTURE AGENDA ITEMS**

**Discussion:** Board Budget work session in the Library Tuesday March 25th at 6 pm  
Calendar  
Curriculum

18. **OTHER NEW BUSINESS**

19. **ADJOURNMENT**

**Action(s):**

Adjourn. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Yea  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

# Petersburg School District

## Revenue Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

**Fiscal Year: 2024-2025**

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
<b>Fund: 100 GENERAL FUND</b>					
100.000.000.000.011 BOROUGH DIRECT APPROPRIATIONS	\$3,400,000.00	\$283,333.00	\$2,266,664.00	\$1,133,336.00	33.33%
100.000.000.000.031 INTEREST	\$39,025.00	\$3,968.62	\$25,664.01	\$13,360.99	34.24%
100.000.000.000.032 GAIN ON INVESTMENT UNREALIZED	\$0.00	\$0.93	\$10,982.32	(\$10,982.32)	0.00%
100.000.000.000.040 OTHER LOCAL REVENUES	\$35,000.00	\$0.00	\$41,238.22	(\$6,238.22)	-17.82%
100.000.000.000.043 STUDENT ACTIVITY REVENUE	\$52,395.00	\$1,314.19	\$35,128.77	\$17,266.23	32.95%
100.000.000.000.044 STUDENT CLASS FEES	\$10,000.00	\$35.00	\$9,346.00	\$654.00	6.54%
100.000.000.000.045 STUDENT TECH FEE REVENUE	\$12,725.00	\$60.00	\$11,864.75	\$860.25	6.76%
100.000.000.000.046 LOCAL RENATL REVENUE	\$5,000.00	\$0.00	\$1,115.00	\$3,885.00	77.70%
100.000.000.000.047 E-RATE REVENUE	\$87,160.00	\$7,263.20	\$50,842.40	\$36,317.60	41.67%
100.000.000.000.051 FOUNDATION PROGRAM	\$6,656,301.00	\$507,155.00	\$4,481,757.00	\$2,174,544.00	32.67%
100.000.000.000.056 TRS ON-BEHALF PAYMENTS	\$601,020.00	\$0.00	\$0.00	\$601,020.00	100.00%
100.000.000.000.057 PERS ON-BEHALF PAYMENTS	\$73,073.00	\$0.00	\$0.00	\$73,073.00	100.00%
100.000.000.000.090 OTHER STATE REVENUES	\$21,358.00	\$0.00	\$0.00	\$21,358.00	100.00%
<b>Fund 100 Total:</b>	\$10,993,057.00	\$803,129.94	\$6,934,602.47	\$4,058,454.53	36.92%
<b>Grand Total:</b>	\$10,993,057.00	\$803,129.94	\$6,934,602.47	\$4,058,454.53	36.92%

End of Report

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 100 GENERAL FUND						
100.100.100.000.315 CERTIFICATED TEACHER	\$789,452.47	\$62,227.23	\$447,447.87	\$342,004.60	\$311,636.16	\$30,368.44 3.85%
100.100.100.000.329 HS REG INSTRUCTION SUB	\$48,682.80	\$7,015.50	\$18,450.38	\$30,232.42	\$16,104.00	\$14,128.42 29.02%
100.100.100.000.363 WORKERS COMPENSATION	\$4,010.48	\$333.99	\$2,246.65	\$1,763.83	\$1,474.04	\$289.79 7.23%
100.100.100.000.364 INSURANCE-HEALTH/LIFE	\$167,007.36	\$15,572.59	\$108,366.03	\$58,641.33	\$76,790.64	(\$18,149.31) -10.87%
100.100.100.000.365 RETIREMENT CONTRIBUTION-TRS	\$225,704.46	\$4,180.28	\$52,550.15	\$173,154.31	\$36,670.97	\$136,483.34 60.47%
100.100.100.000.367 MEDICARE TAX	\$12,152.96	\$958.23	\$6,433.27	\$5,719.69	\$4,204.84	\$1,514.85 12.46%
100.100.100.000.368 SOCIAL SECURITY TAX	\$2,232.00	\$79.83	\$407.38	\$1,824.62	\$0.00	\$1,824.62 81.75%
100.100.100.000.369 ATP TEIR 3 RETIREMENT MATCH	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00 100.00%
100.100.100.000.426 STUDENT TRANSPORTATION	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00 100.00%
100.100.100.000.450 FRESHMAN LAPTOP COMPUTERS	\$98,720.00	\$0.00	\$0.00	\$98,720.00	\$0.00	\$98,720.00 100.00%
100.100.100.000.451 GENERAL HS TEACHING SUPPLIES	\$6,200.00	\$387.42	\$1,941.22	\$4,258.78	\$352.44	\$3,906.34 63.01%
100.100.100.000.474 HS CURRICULUM ADOPTION	\$15,000.00	(\$149.00)	\$0.00	\$15,000.00	\$0.00	\$15,000.00 100.00%
100.100.100.000.476 HS COPIER SUPPLIES	\$12,320.00	\$0.00	\$9,361.03	\$2,958.97	\$0.00	\$2,958.97 24.02%
100.100.100.000.479 HS TEACHER OTHER SUPPLIES AND MAT	\$600.00	\$19.96	\$486.09	\$113.91	\$0.00	\$113.91 18.99%
100.100.100.000.491 HS DUES AND FEES	\$10,000.00	\$801.00	\$6,258.50	\$3,741.50	\$0.00	\$3,741.50 37.42%
100.100.100.000.510 EQUIPMENT	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$16,271.00	\$1,229.00 7.02%
100.100.100.401.451 HS ENGLISH SUPPLIES	\$900.00	\$0.00	\$99.99	\$800.01	\$0.00	\$800.01 88.89%
100.100.100.402.451	\$700.00	\$618.58	\$618.58	\$81.42	\$0.00	\$81.42

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
HS MATH SUPPLIES						11.63%
100.100.100.403.451	\$2,500.00	\$0.00	\$170.34	\$2,329.66	\$0.00	\$2,329.66
HS SCIENCE SUPPLIES						93.19%
100.100.100.404.451	\$700.00	\$0.00	\$255.77	\$444.23	\$375.31	\$68.92
HS SOCIAL STUDIES SUPPLIES						9.85%
100.100.100.407.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
HS PE SUPPLIES						100.00%
100.100.100.408.451	\$1,900.00	\$320.00	\$1,501.79	\$398.21	\$0.00	\$398.21
HS MUSIC SUPPLIES						20.96%
100.100.100.413.451	\$500.00	\$0.00	\$62.57	\$437.43	\$0.00	\$437.43
HS SPANISH SUPPLIES						87.49%
100.100.100.414.451	\$300.00	\$61.18	\$61.18	\$238.82	\$0.00	\$238.82
DRAMA SUPPLIES						79.61%
100.100.100.421.451	\$600.00	\$0.00	\$597.77	\$2.23	\$0.00	\$2.23
HS ART/JEWELRY/PHOTO SUPPLIES						0.37%
100.100.160.000.315	\$104,182.10	\$8,495.75	\$60,970.25	\$43,211.85	\$42,478.75	\$733.10
CERTIFICATED TEACHER						0.70%
100.100.160.000.329	\$800.00	\$600.00	\$1,000.00	(\$200.00)	\$0.00	(\$200.00)
HS CTE SUB						-25.00%
100.100.160.000.363	\$502.34	\$43.52	\$296.51	\$205.83	\$203.25	\$2.58
WORKERS COMPENSATION						0.51%
100.100.160.000.364	\$30,492.48	\$2,541.04	\$17,787.28	\$12,705.20	\$12,705.20	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.160.000.365	\$29,785.66	\$1,067.07	\$7,657.89	\$22,127.77	\$5,335.34	\$16,792.43
RETIREMENT CONTRIBUTION-TRS						56.38%
100.100.160.000.367	\$1,522.24	\$122.68	\$834.11	\$688.13	\$569.89	\$118.24
MEDICARE TAX						7.77%
100.100.160.000.368	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
SOCIAL SECURITY TAX						100.00%
100.100.160.406.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
AQUACULTURE SUPPLIES						100.00%
100.100.160.450.451	\$6,300.00	\$0.00	\$1,307.68	\$4,992.32	\$364.58	\$4,627.74
CULINARY SUPPLIES						73.46%
100.100.160.455.451	\$2,000.00	\$581.92	\$661.81	\$1,338.19	\$338.19	\$1,000.00
FOOD SCIENCE/CULINARY						50.00%
100.100.160.460.451	\$2,000.00	\$0.00	\$598.82	\$1,401.18	\$0.00	\$1,401.18

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SHOP SUPPLIES						70.06%
100.100.200.000.315	\$83,911.99	\$7,870.90	\$56,596.30	\$27,315.69	\$23,612.70	\$3,702.99
CERTIFICATED TEACHER						4.41%
100.100.200.000.323	\$145,543.77	\$18,230.19	\$95,697.88	\$49,845.89	\$52,055.17	(\$2,209.28)
AIDES						-1.52%
100.100.200.000.329	\$6,000.00	\$670.00	\$3,698.00	\$2,302.00	\$0.00	\$2,302.00
HS SPED SUB						38.37%
100.100.200.000.363	\$1,126.66	\$132.32	\$774.73	\$351.93	\$353.81	(\$1.88)
WORKERS COMPENSATION						-0.17%
100.100.200.000.364	\$121,399.68	\$12,750.33	\$64,579.66	\$56,820.02	\$22,928.23	\$33,891.79
INSURANCE-HEALTH/LIFE						27.92%
100.100.200.000.365	\$23,990.44	\$1,026.27	\$7,372.28	\$16,618.16	\$3,078.81	\$13,539.35
RETIREMENT CONTRIBUTION-TRS						56.44%
100.100.200.000.366	\$38,947.51	\$3,453.70	\$16,267.01	\$22,680.50	\$10,491.61	\$12,188.89
RETIREMENT CONTRIBUTION-PERS						31.30%
100.100.200.000.367	\$3,414.11	\$358.49	\$2,144.97	\$1,269.14	\$989.58	\$279.56
MEDICARE TAX						8.19%
100.100.200.000.368	\$250.00	\$146.48	\$1,453.29	(\$1,203.29)	\$506.02	(\$1,709.31)
SOCIAL SECURITY TAX						-683.72%
100.100.200.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.100.200.000.451	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
HS SPED SUPPLIES						0.00%
100.100.300.000.315	\$90,199.55	\$7,142.58	\$54,204.06	\$35,995.49	\$37,364.94	(\$1,369.45)
CERTIFICATED TEACHER						-1.52%
100.100.300.000.329	\$2,600.00	\$0.00	\$2,200.00	\$400.00	\$0.00	\$400.00
SUBSTITUTES/TEMPORARIES						15.38%
100.100.300.000.363	\$444.05	\$35.61	\$279.93	\$164.12	\$183.10	(\$18.98)
WORKERS COMPENSATION						-4.27%
100.100.300.000.364	\$3,000.00	\$300.00	\$2,100.00	\$900.00	\$900.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.300.000.365	\$25,788.04	\$897.11	\$6,808.04	\$18,980.00	\$4,268.59	\$14,711.41
RETIREMENT CONTRIBUTION-TRS						57.05%
100.100.300.000.367	\$1,345.59	\$107.91	\$848.29	\$497.30	\$554.85	(\$57.55)
MEDICARE TAX						-4.28%
100.100.300.000.368	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SOCIAL SECURITY TAX						100.00%
100.100.300.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.100.300.000.451	\$4,500.00	\$0.00	\$770.00	\$3,730.00	\$0.00	\$3,730.00
SECONDARY COUNSELOR SUPPLIES						82.89%
100.100.350.000.315	\$83,281.00	\$6,754.00	\$48,778.00	\$34,503.00	\$34,020.00	\$483.00
CERTIFICATED TEACHER						0.58%
100.100.350.000.329	\$1,200.00	\$0.00	\$200.00	\$1,000.00	\$0.00	\$1,000.00
SUBSTITUTES/TEMPORARIES						83.33%
100.100.350.000.363	\$412.22	\$32.32	\$234.37	\$177.85	\$162.79	\$15.06
WORKERS COMPENSATION						3.65%
100.100.350.000.364	\$9,977.28	\$831.44	\$5,820.08	\$4,157.20	\$4,007.25	\$149.95
INSURANCE-HEALTH/LIFE						1.50%
100.100.350.000.365	\$24,286.91	\$848.30	\$6,126.50	\$18,160.41	\$4,241.54	\$13,918.87
RETIREMENT CONTRIBUTION-TRS						57.31%
100.100.350.000.367	\$1,249.16	\$95.04	\$689.67	\$559.49	\$478.74	\$80.75
MEDICARE TAX						6.46%
100.100.350.000.368	\$74.40	\$0.00	\$0.00	\$74.40	\$0.00	\$74.40
SOCIAL SECURITY TAX						100.00%
100.100.350.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.100.350.000.451	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
TEACHING SUPPLIES						100.00%
100.100.350.000.472	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$942.74	\$1,357.26
SECONDARY LIBRARY BOOKS						59.01%
100.100.350.000.473	\$800.00	\$17.00	\$525.38	\$274.62	\$68.00	\$206.62
SECONDARY PERIODICALS						25.83%
100.100.350.000.479	\$1,300.00	\$0.00	\$1,319.05	(\$19.05)	\$0.00	(\$19.05)
SECONDARY SUPPLIES AND MATERIALS						-1.47%
100.100.350.418.316	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$0.00	\$1,668.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.350.418.363	\$7.98	\$0.00	\$0.00	\$7.98	\$0.00	\$7.98
WORKERS COMPENSATION						100.00%
100.100.350.418.365	\$476.88	\$0.00	\$0.00	\$476.88	\$0.00	\$476.88
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.350.418.367	\$24.19	\$0.00	\$0.00	\$24.19	\$0.00	\$24.19

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						100.00%
100.100.400.000.313	\$118,100.00	\$9,716.67	\$79,233.36	\$38,866.64	\$38,866.64	\$0.00
PRINCIPAL						0.00%
100.100.400.000.363	\$567.98	\$46.49	\$379.10	\$188.88	\$0.00	\$188.88
WORKERS COMPENSATION						33.25%
100.100.400.000.364	\$31,635.95	\$2,636.33	\$21,090.64	\$10,545.31	\$0.00	\$10,545.31
INSURANCE HEALTH/LIFE						33.33%
100.100.400.000.365	\$33,764.79	\$1,214.13	\$9,901.44	\$23,863.35	\$0.00	\$23,863.35
RETIREMENT CONTRIBUTION-TRS						70.68%
100.100.400.000.367	\$1,705.20	\$133.06	\$1,086.23	\$618.97	\$0.00	\$618.97
MEDICARE TAX						36.30%
100.100.400.000.421	\$3,400.00	\$845.91	\$3,356.14	\$43.86	\$0.00	\$43.86
SECONDARY PRINCIPAL TRANSPORTATION						1.29%
100.100.400.000.479	\$2,500.00	\$120.41	\$835.08	\$1,664.92	\$0.00	\$1,664.92
SECONDARY PRINCIPAL SUPPLIES AND MATERIALS						66.60%
100.100.400.000.491	\$650.00	\$0.00	\$625.00	\$25.00	\$0.00	\$25.00
PRINCIPAL DUES AND FEES						3.85%
100.100.450.000.324	\$86,642.40	\$3,902.67	\$22,665.02	\$63,977.38	\$13,029.92	\$50,947.46
SUPPORT STAFF						58.80%
100.100.450.000.329	\$2,000.00	\$5,498.22	\$35,636.21	(\$33,636.21)	\$16,846.88	(\$50,483.09)
SUBSTITUTES/TEMPORARIES						-2524.15%
100.100.450.000.363	\$424.15	\$45.70	\$282.57	\$141.58	\$146.54	(\$4.96)
WORKERS COMPENSATION						-1.17%
100.100.450.000.364	\$12,977.28	\$2,576.83	\$15,460.98	(\$2,483.70)	\$7,730.46	(\$10,214.16)
INSURANCE-HEALTH/LIFE						-78.71%
100.100.450.000.366	\$23,185.51	\$2,068.19	\$12,509.83	\$10,675.68	\$6,572.90	\$4,102.78
RETIREMENT CONTRIBUTION-PERS						17.70%
100.100.450.000.367	\$1,285.31	\$131.50	\$820.06	\$465.25	\$410.35	\$54.90
MEDICARE TAX						4.27%
100.100.450.000.368	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00
SOCIAL SECURITY TAX						100.00%
100.100.450.000.433	\$2,200.00	\$172.44	\$1,375.31	\$824.69	\$0.00	\$824.69
SECONDARY COMMUNICATIONS						37.49%
100.100.450.000.434	\$250.00	\$301.05	\$327.43	(\$77.43)	\$173.62	(\$251.05)
SECONDARY POSTAGE						-100.42%
100.100.450.000.454	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SECONDARY OFFICE SUPPLIES						100.00%
100.100.700.000.316	\$2,919.00	\$342.87	\$1,621.67	\$1,297.33	\$1,714.32	(\$416.99)
CERTIFICATED EXTRA DUTY PAY						-14.29%
100.100.700.000.322	\$1,500.00	\$150.00	\$900.00	\$600.00	\$600.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.000.329	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.000.363	\$33.10	\$2.36	\$12.08	\$21.02	\$8.93	\$12.09
WORKERS COMPENSATION						36.53%
100.100.700.000.364	\$0.00	\$181.73	\$3,834.32	(\$3,834.32)	\$1,030.91	(\$4,865.23)
INSURANCE-HEALTH/LIFE						0.00%
100.100.700.000.365	\$834.55	\$43.09	\$203.73	\$630.82	\$158.70	\$472.12
RETIREMENT CONTRIBUTION-TRS						56.57%
100.100.700.000.366	\$401.40	\$33.00	\$198.01	\$203.39	\$306.99	(\$103.60)
RETIREMENT CONTRIBUTION-PERS						-25.81%
100.100.700.000.367	\$100.33	\$6.98	\$35.80	\$64.53	\$26.49	\$38.04
MEDICARE TAX						37.91%
100.100.700.000.368	\$155.00	\$0.00	\$0.00	\$155.00	\$0.00	\$155.00
SOCIAL SECURITY TAX						100.00%
100.100.700.000.421	\$6,500.00	\$733.21	\$2,861.95	\$3,638.05	\$0.00	\$3,638.05
STAFF TRANSPORTATION						55.97%
100.100.700.000.426	\$9,280.00	\$870.00	\$870.00	\$8,410.00	\$0.00	\$8,410.00
STUDENT TRANSPORTATION						90.63%
100.100.700.000.433	\$1,500.00	\$97.05	\$776.40	\$723.60	\$0.00	\$723.60
COMMUNICATIONS						48.24%
100.100.700.000.479	\$4,500.00	\$355.00	\$3,949.89	\$550.11	\$0.00	\$550.11
OTHER SUPPLIES AND MATERIALS						12.22%
100.100.700.000.491	\$7,000.00	\$0.00	\$3,560.00	\$3,440.00	\$0.00	\$3,440.00
DUES AND FEES						49.14%
100.100.700.180.363	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	(\$0.80)
WORKERS COMPENSATION						0.00%
100.100.700.180.365	\$0.00	\$0.00	\$0.00	\$0.00	\$20.35	(\$20.35)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.180.367	\$0.00	\$0.00	\$0.00	\$0.00	\$2.21	(\$2.21)
MEDICARE TAX						0.00%
100.100.700.220.363	\$0.00	\$0.00	\$0.00	\$0.00	\$10.31	(\$10.31)

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						0.00%
100.100.700.220.365	\$0.00	\$0.00	\$0.00	\$0.00	\$270.54	(\$270.54)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.220.367	\$0.00	\$0.00	\$0.00	\$0.00	\$29.22	(\$29.22)
MEDICARE TAX						0.00%
100.100.700.240.316	\$0.00	\$0.00	\$0.00	\$0.00	\$2,085.00	(\$2,085.00)
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.240.329	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	(\$230.00)
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.240.363	\$0.00	\$0.00	\$0.00	\$0.00	\$35.04	(\$35.04)
WORKERS COMPENSATION						0.00%
100.100.700.240.365	\$0.00	\$0.00	\$0.00	\$0.00	\$816.56	(\$816.56)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.240.367	\$0.00	\$0.00	\$0.00	\$0.00	\$101.95	(\$101.95)
MEDICARE TAX						0.00%
100.100.700.240.368	\$0.00	\$0.00	\$0.00	\$0.00	\$1.57	(\$1.57)
SOCIAL SECURITY TAX						0.00%
100.100.700.408.316	\$3,753.00	\$312.75	\$2,189.25	\$1,563.75	\$1,563.75	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.408.329	\$1,200.00	\$0.00	\$300.00	\$900.00	\$0.00	\$900.00
SUBSTITUTES/TEMPORARIES						75.00%
100.100.700.408.363	\$23.70	\$1.50	\$11.94	\$11.76	\$7.50	\$4.26
WORKERS COMPENSATION						17.97%
100.100.700.408.365	\$1,072.99	\$39.28	\$274.96	\$798.03	\$187.64	\$610.39
RETIREMENT CONTRIBUTION-TRS						56.89%
100.100.700.408.367	\$71.82	\$4.16	\$33.53	\$38.29	\$20.81	\$17.48
MEDICARE TAX						24.34%
100.100.700.408.368	\$74.40	\$0.00	\$0.00	\$74.40	\$0.00	\$74.40
SOCIAL SECURITY TAX						100.00%
100.100.700.408.421	\$1,800.00	\$0.00	\$344.19	\$1,455.81	\$0.00	\$1,455.81
MUSIC STAFF TRANSPORTATION						80.88%
100.100.700.408.426	\$3,300.00	\$468.00	\$1,191.77	\$2,108.23	\$0.00	\$2,108.23
MUSIC TRANSPORTATION						63.89%
100.100.700.408.479	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
MUSIC OTHER SUPPLIES						100.00%
100.100.700.414.316	\$3,545.00	\$0.00	\$0.00	\$3,545.00	\$0.00	\$3,545.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
EXTRA DUTY - DDF						100.00%
100.100.700.414.363	\$16.96	\$0.00	\$0.00	\$16.96	\$0.00	\$16.96
WORKERS COMPENSATION						100.00%
100.100.700.414.365	\$1,013.51	\$0.00	\$0.00	\$1,013.51	\$0.00	\$1,013.51
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.414.367	\$51.40	\$0.00	\$0.00	\$51.40	\$0.00	\$51.40
MEDICARE TAX						100.00%
100.100.700.418.316	\$0.00	\$139.00	\$834.00	(\$834.00)	\$695.00	(\$1,529.00)
EXTRA DUTY - HS GLACIER SURVEY						0.00%
100.100.700.418.363	\$0.00	\$0.67	\$4.02	(\$4.02)	\$3.34	(\$7.36)
WORKERS COMPENSATION						0.00%
100.100.700.418.365	\$0.00	\$17.47	\$104.78	(\$104.78)	\$83.06	(\$187.84)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.418.367	\$0.00	\$1.83	\$11.03	(\$11.03)	\$9.17	(\$20.20)
MEDICARE TAX						0.00%
100.100.700.424.316	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00
EXTRA DUTY - HS Yearbook						100.00%
100.100.700.424.363	\$13.31	\$0.00	\$0.00	\$13.31	\$0.00	\$13.31
WORKERS COMPENSATION						100.00%
100.100.700.424.365	\$794.80	\$0.00	\$0.00	\$794.80	\$0.00	\$794.80
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.424.367	\$40.31	\$0.00	\$0.00	\$40.31	\$0.00	\$40.31
MEDICARE TAX						100.00%
100.100.700.710.316	\$3,962.00	\$0.00	\$3,962.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.710.322	\$1,584.80	\$0.00	\$0.00	\$1,584.80	\$0.00	\$1,584.80
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.710.329	\$750.00	\$0.00	\$1,225.00	(\$475.00)	\$0.00	(\$475.00)
CROSS COUNTRY SUB						-63.33%
100.100.700.710.363	\$30.13	\$0.00	\$24.81	\$5.32	\$0.00	\$5.32
WORKERS COMPENSATION						17.66%
100.100.700.710.365	\$1,132.74	\$0.00	\$497.63	\$635.11	\$0.00	\$635.11
RETIREMENT CONTRIBUTION-TRS						56.07%
100.100.700.710.366	\$424.10	\$0.00	\$0.00	\$424.10	\$0.00	\$424.10
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.710.367	\$91.30	\$0.00	\$71.49	\$19.81	\$0.00	\$19.81

Petersburg School District

Expenditure Budget Balance Report

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To Date: 2/28/2025

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						21.70%
100.100.700.710.368	\$46.50	\$0.00	\$38.74	\$7.76	\$0.00	\$7.76
SOCIAL SECURITY TAX						16.69%
100.100.700.710.426	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$0.00
XCOUNTRY TRANSPORTATION						0.00%
100.100.700.710.479	\$1,250.00	\$0.00	\$943.15	\$306.85	\$0.00	\$306.85
XCOUNTRY SUPPLIES AND MATERIALS						24.55%
100.100.700.715.322	\$7,881.80	\$0.00	\$7,881.80	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.715.329	\$1,500.00	\$0.00	\$97.75	\$1,402.25	\$0.00	\$1,402.25
SUBSTITUTES/TEMPORARIES						93.48%
100.100.700.715.363	\$44.89	\$0.00	\$38.19	\$6.70	\$0.00	\$6.70
WORKERS COMPENSATION						14.93%
100.100.700.715.366	\$602.59	\$0.00	\$611.27	(\$8.68)	\$0.00	(\$8.68)
RETIREMENT CONTRIBUTION-PERS						-1.44%
100.100.700.715.367	\$136.04	\$0.00	\$115.73	\$20.31	\$0.00	\$20.31
MEDICARE TAX						14.93%
100.100.700.715.368	\$442.06	\$0.00	\$355.11	\$86.95	\$0.00	\$86.95
SOCIAL SECURITY TAX						19.67%
100.100.700.715.426	\$13,900.00	\$0.00	\$14,108.71	(\$208.71)	\$0.00	(\$208.71)
SWIM TRANSPORTATION						-1.50%
100.100.700.715.479	\$1,500.00	\$0.00	\$1,180.00	\$320.00	\$0.00	\$320.00
SWIM SUPPLIES AND MATERIALS						21.33%
100.100.700.720.316	\$7,296.80	\$0.00	\$6,713.00	\$583.80	\$0.00	\$583.80
CERTIFICATED EXTRA DUTY PAY						8.00%
100.100.700.720.329	\$1,200.00	\$95.00	\$4,070.00	(\$2,870.00)	\$0.00	(\$2,870.00)
SUBSTITUTES/TEMPORARIES						-239.17%
100.100.700.720.363	\$40.65	\$0.45	\$51.60	(\$10.95)	\$0.00	(\$10.95)
WORKERS COMPENSATION						-26.94%
100.100.700.720.365	\$2,086.16	\$0.00	\$843.18	\$1,242.98	\$0.00	\$1,242.98
RETIREMENT CONTRIBUTION-TRS						59.58%
100.100.700.720.367	\$123.20	\$1.38	\$151.57	(\$28.37)	\$0.00	(\$28.37)
MEDICARE TAX						-23.03%
100.100.700.720.368	\$74.40	\$1.86	\$91.76	(\$17.36)	\$0.00	(\$17.36)
SOCIAL SECURITY TAX						-23.33%
100.100.700.720.426	\$27,400.00	\$0.00	\$27,400.00	\$0.00	\$0.00	\$0.00

Petersburg School District

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Budget Balance

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VB TRANSPORTATION						0.00%
100.100.700.725.322	\$6,713.80	\$0.00	\$4,379.00	\$2,334.80	\$0.00	\$2,334.80
NON-CERT SPECIALIST/EXTRA DUTY						34.78%
100.100.700.725.329	\$0.00	\$0.00	\$1,560.00	(\$1,560.00)	\$0.00	(\$1,560.00)
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.725.363	\$32.13	\$0.00	\$28.41	\$3.72	\$0.00	\$3.72
WORKERS COMPENSATION						11.58%
100.100.700.725.367	\$97.35	\$0.00	\$86.13	\$11.22	\$0.00	\$11.22
MEDICARE TAX						11.53%
100.100.700.725.368	\$416.26	\$0.00	\$368.22	\$48.04	\$0.00	\$48.04
SOCIAL SECURITY TAX						11.54%
100.100.700.725.426	\$21,900.00	\$227.48	\$20,814.63	\$1,085.37	\$0.00	\$1,085.37
WRESTLING TRANSPORTATION						4.96%
100.100.700.725.479	\$0.00	\$0.00	\$863.17	(\$863.17)	\$0.00	(\$863.17)
WRESTLING SUPPLIES AND MATERIALS						0.00%
100.100.700.730.316	\$6,462.00	\$1,511.25	\$4,533.75	\$1,928.25	\$1,511.25	\$417.00
CERTIFICATED EXTRA DUTY PAY						6.45%
100.100.700.730.322	\$2,585.80	\$604.75	\$1,814.25	\$771.55	\$604.75	\$166.80
NON-CERT SPECIALIST/EXTRA DUTY						6.45%
100.100.700.730.329	\$5,400.00	\$1,937.75	\$6,167.75	(\$767.75)	\$0.00	(\$767.75)
SUBSTITUTES/TEMPORARIES						-14.22%
100.100.700.730.363	\$69.14	\$19.41	\$59.91	\$9.23	\$0.00	\$9.23
WORKERS COMPENSATION						13.35%
100.100.700.730.365	\$1,847.49	\$222.75	\$676.80	\$1,170.69	\$0.00	\$1,170.69
RETIREMENT CONTRIBUTION-TRS						63.37%
100.100.700.730.366	\$691.96	\$137.44	\$421.13	\$270.83	\$0.00	\$270.83
RETIREMENT CONTRIBUTION-PERS						39.14%
100.100.700.730.367	\$209.49	\$57.00	\$176.29	\$33.20	\$0.00	\$33.20
MEDICARE TAX						15.85%
100.100.700.730.368	\$334.80	\$56.28	\$251.58	\$83.22	\$0.00	\$83.22
SOCIAL SECURITY TAX						24.86%
100.100.700.730.426	\$25,600.00	\$12,806.91	\$19,052.41	\$6,547.59	\$4,356.45	\$2,191.14
BOYS BB TRANSPORTATION						8.56%
100.100.700.730.479	\$3,210.00	\$648.83	\$3,845.45	(\$635.45)	\$0.00	(\$635.45)
BOYS BB SUPPLIES AND MATERIALS						-19.80%
100.100.700.735.316	\$9,047.80	\$604.75	\$1,814.25	\$7,233.55	\$604.75	\$6,628.80

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFICATED EXTRA DUTY PAY						73.26%
100.100.700.735.322	\$0.00	\$1,511.25	\$4,533.75	(\$4,533.75)	\$1,511.25	(\$6,045.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.735.329	\$4,800.00	\$840.00	\$2,605.00	\$2,195.00	\$0.00	\$2,195.00
SUBSTITUTES/TEMPORARIES						45.73%
100.100.700.735.363	\$66.26	\$14.14	\$42.83	\$23.43	\$7.68	\$15.75
WORKERS COMPENSATION						23.77%
100.100.700.735.365	\$1,091.22	\$25.24	\$60.27	\$1,030.95	\$0.00	\$1,030.95
RETIREMENT CONTRIBUTION-TRS						94.48%
100.100.700.735.366	\$0.00	\$133.05	\$412.34	(\$412.34)	\$0.00	(\$412.34)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.735.367	\$200.79	\$42.02	\$127.41	\$73.38	\$23.27	\$50.11
MEDICARE TAX						24.96%
100.100.700.735.368	\$621.92	\$126.53	\$389.26	\$232.66	\$99.49	\$133.17
SOCIAL SECURITY TAX						21.41%
100.100.700.735.426	\$25,600.00	\$16,370.81	\$21,522.31	\$4,077.69	\$1,707.78	\$2,369.91
GIRLS BB TRANSPORTATION						9.26%
100.100.700.735.479	\$710.00	\$179.94	\$876.57	(\$166.57)	\$0.00	(\$166.57)
GIRLS BB SUPPLIES AND MATERIALS						-23.46%
100.100.700.740.322	\$9,047.80	\$2,317.59	\$6,146.43	\$2,901.37	\$2,317.57	\$583.80
NON-CERT SPECIALIST/EXTRA DUTY						6.45%
100.100.700.740.363	\$43.30	\$19.04	\$45.31	(\$2.01)	\$3.86	(\$5.87)
WORKERS COMPENSATION						-13.56%
100.100.700.740.366	\$0.00	(\$310.68)	(\$221.98)	\$221.98	\$0.00	\$221.98
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.740.367	\$131.19	\$33.61	\$89.13	\$42.06	\$11.69	\$30.37
MEDICARE TAX						23.15%
100.100.700.740.368	\$460.96	\$143.70	\$381.10	\$79.86	\$49.99	\$29.87
SOCIAL SECURITY TAX						6.48%
100.100.700.740.426	\$6,600.00	\$936.00	\$3,936.00	\$2,664.00	\$3,324.00	(\$660.00)
CHEERLEADING TRANSPORTATION						-10.00%
100.100.700.745.316	\$5,212.00	\$0.00	\$0.00	\$5,212.00	\$0.00	\$5,212.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.745.322	\$2,084.80	\$0.00	\$0.00	\$2,084.80	\$0.00	\$2,084.80
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.745.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.745.363	\$40.65	\$0.00	\$0.00	\$40.65	\$0.00	\$40.65
WORKERS COMPENSATION						100.00%
100.100.700.745.365	\$1,490.11	\$0.00	\$0.00	\$1,490.11	\$0.00	\$1,490.11
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.745.367	\$123.20	\$0.00	\$0.00	\$123.20	\$0.00	\$123.20
MEDICARE TAX						100.00%
100.100.700.745.368	\$203.66	\$0.00	\$0.00	\$203.66	\$0.00	\$203.66
SOCIAL SECURITY TAX						100.00%
100.100.700.745.426	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00
TRACK TRANSPORTATION						100.00%
100.100.700.745.479	\$0.00	\$0.00	\$120.00	(\$120.00)	\$0.00	(\$120.00)
TRACK SUPPLIES AND MATERIALS						0.00%
100.100.700.750.316	\$7,881.80	\$0.00	\$0.00	\$7,881.80	\$5,213.00	\$2,668.80
CERTIFICATED EXTRA DUTY PAY						33.86%
100.100.700.750.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$510.00	\$690.00
SUBSTITUTES/TEMPORARIES						57.50%
100.100.700.750.363	\$43.46	\$0.00	\$0.00	\$43.46	\$0.00	\$43.46
WORKERS COMPENSATION						100.00%
100.100.700.750.365	\$2,253.40	\$0.00	\$0.00	\$2,253.40	\$0.00	\$2,253.40
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.750.367	\$131.69	\$0.00	\$0.00	\$131.69	\$0.00	\$131.69
MEDICARE TAX						100.00%
100.100.700.750.368	\$74.40	\$0.00	\$0.00	\$74.40	\$0.00	\$74.40
SOCIAL SECURITY TAX						100.00%
100.100.700.750.426	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00
BASEBALL TRANSPORTATION						100.00%
100.100.700.750.479	\$2,960.00	\$0.00	\$0.00	\$2,960.00	\$1,282.40	\$1,677.60
BASEBALL SUPPLIES AND MATERIALS						56.68%
100.100.700.760.316	\$2,294.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$2,294.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.760.363	\$10.98	\$0.00	\$0.00	\$10.98	\$0.00	\$10.98
WORKERS COMPENSATION						100.00%
100.100.700.760.365	\$655.86	\$0.00	\$0.00	\$655.86	\$0.00	\$655.86
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.760.367	\$33.26	\$0.00	\$0.00	\$33.26	\$0.00	\$33.26

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						100.00%
100.100.700.825.316	\$834.00	\$83.40	\$500.40	\$333.60	\$333.60	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.825.363	\$3.99	\$0.40	\$2.40	\$1.59	\$1.60	(\$0.01)
WORKERS COMPENSATION						-0.25%
100.100.700.825.365	\$238.44	\$10.49	\$62.93	\$175.51	\$40.73	\$134.78
RETIREMENT CONTRIBUTION-TRS						56.53%
100.100.700.825.367	\$12.09	\$1.11	\$6.68	\$5.41	\$4.46	\$0.95
MEDICARE TAX						7.86%
100.100.700.825.426	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
STUDENT GOVT TRANSPORTATION						100.00%
100.100.700.835.316	\$1,529.00	\$152.90	\$764.50	\$764.50	\$764.50	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.835.363	\$7.31	\$0.73	\$3.65	\$3.66	\$4.86	(\$1.20)
WORKERS COMPENSATION						-16.42%
100.100.700.835.365	\$437.14	\$19.20	\$96.00	\$341.14	\$128.04	\$213.10
RETIREMENT CONTRIBUTION-TRS						48.75%
100.100.700.835.367	\$22.17	\$2.22	\$11.10	\$11.07	\$14.78	(\$3.71)
MEDICARE TAX						-16.73%
100.100.700.840.329	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.840.363	\$2.87	\$0.00	\$0.00	\$2.87	\$0.00	\$2.87
WORKERS COMPENSATION						100.00%
100.100.700.840.367	\$8.70	\$0.00	\$0.00	\$8.70	\$0.00	\$8.70
MEDICARE TAX						100.00%
100.100.700.840.368	\$37.20	\$0.00	\$0.00	\$37.20	\$0.00	\$37.20
SOCIAL SECURITY TAX						100.00%
100.100.700.840.421	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
ARTFEST TRANSPORTATION						100.00%
100.100.700.845.316	\$834.00	\$0.00	\$0.00	\$834.00	\$834.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.845.363	\$3.99	\$0.00	\$0.00	\$3.99	\$4.00	(\$0.01)
WORKERS COMPENSATION						-0.25%
100.100.700.845.365	\$238.44	\$0.00	\$0.00	\$238.44	\$104.74	\$133.70
RETIREMENT CONTRIBUTION-TRS						56.07%
100.100.700.845.367	\$12.09	\$0.00	\$0.00	\$12.09	\$12.10	(\$0.01)

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						-0.08%
100.100.700.870.316	\$834.00	\$83.40	\$417.00	\$417.00	\$417.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.870.363	\$3.99	\$0.39	\$1.99	\$2.00	\$0.00	\$2.00
WORKERS COMPENSATION						50.13%
100.100.700.870.365	\$238.44	\$10.44	\$52.23	\$186.21	\$0.00	\$186.21
RETIREMENT CONTRIBUTION-TRS						78.10%
100.100.700.870.367	\$12.09	\$1.09	\$5.51	\$6.58	\$0.00	\$6.58
MEDICARE TAX						54.43%
100.200.100.000.314	\$0.00	\$25.00	\$200.00	(\$200.00)	\$975.00	(\$1,175.00)
CERT DIRECTOR/COORD/MANAGER						0.00%
100.200.100.000.315	\$433,245.99	\$37,633.20	\$270,717.76	\$162,528.23	\$188,915.79	(\$26,387.56)
CERTIFICATED TEACHER						-6.09%
100.200.100.000.323	\$0.00	\$2,825.09	\$15,999.73	(\$15,999.73)	\$7,775.20	(\$23,774.93)
AIDES						0.00%
100.200.100.000.329	\$73,498.40	\$9,300.25	\$15,525.25	\$57,973.15	\$48,312.00	\$9,661.15
SUBSTITUTES/TEMPORARIES						13.14%
100.200.100.000.363	\$2,424.77	\$241.01	\$1,466.15	\$958.62	\$917.05	\$41.57
WORKERS COMPENSATION						1.71%
100.200.100.000.364	\$151,456.32	\$9,751.68	\$67,492.89	\$83,963.43	\$47,539.01	\$36,424.42
INSURANCE-HEALTH/LIFE						24.05%
100.200.100.000.365	\$123,865.03	\$4,739.08	\$34,020.04	\$89,844.99	\$23,095.48	\$66,749.51
RETIREMENT CONTRIBUTION-TRS						53.89%
100.200.100.000.366	\$0.00	\$621.52	\$3,519.93	(\$3,519.93)	\$0.00	(\$3,519.93)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.200.100.000.367	\$7,347.79	\$698.61	\$4,219.00	\$3,128.79	\$2,617.75	\$511.04
MEDICARE TAX						6.96%
100.200.100.000.368	\$1,800.00	\$11.67	\$102.45	\$1,697.55	\$0.00	\$1,697.55
SOCIAL SECURITY TAX						94.31%
100.200.100.000.369	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.200.100.000.451	\$5,000.00	\$47.80	\$2,610.84	\$2,389.16	\$0.00	\$2,389.16
MS GENERAL TEACHING SUPPLIES						47.78%
100.200.100.000.474	\$10,000.00	(\$151.65)	\$0.00	\$10,000.00	\$0.00	\$10,000.00
MS CURRICULUM ADOPTION						100.00%
100.200.100.000.476	\$13,590.00	\$0.00	\$12,276.48	\$1,313.52	\$0.00	\$1,313.52

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MS COPIER SUPPLIES						9.67%
100.200.100.000.479	\$300.00	\$19.96	\$138.67	\$161.33	\$0.00	\$161.33
MS TEACHER OTHER SUPPLIES AND MATERIALS						53.78%
100.200.100.401.451	\$567.00	\$36.99	\$116.99	\$450.01	\$0.00	\$450.01
MS ENGLISH SUPPLIES						79.37%
100.200.100.402.451	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
MS MATH SUPPLIES						100.00%
100.200.100.403.451	\$2,200.00	\$0.00	\$313.73	\$1,886.27	\$0.00	\$1,886.27
MS SCIENCE SUPPLIES						85.74%
100.200.100.404.451	\$400.00	\$0.00	\$104.27	\$295.73	\$0.00	\$295.73
MS SOCIAL STUDIES SUPPLIES						73.93%
100.200.100.408.451	\$400.00	\$0.00	\$653.40	(\$253.40)	\$0.00	(\$253.40)
MS MUSIC SUPPLIES						-63.35%
100.200.100.419.451	\$250.00	\$0.00	\$104.90	\$145.10	\$0.00	\$145.10
MS ROBOTICS						58.04%
100.200.100.421.451	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
MS ART/JEWELRY/PHOTO SUPPLIES						100.00%
100.200.200.000.315	\$81,206.99	\$6,754.00	\$48,778.00	\$32,428.99	\$33,770.00	(\$1,341.01)
CERTIFICATED TEACHER						-1.65%
100.200.200.000.323	\$57,774.80	\$2,376.50	\$16,730.06	\$41,044.74	\$8,241.80	\$32,802.94
AIDES						56.78%
100.200.200.000.329	\$4,800.00	\$1,433.50	\$24,732.30	(\$19,932.30)	\$0.00	(\$19,932.30)
SUBSTITUTES/TEMPORARIES						-415.26%
100.200.200.000.363	\$688.00	\$52.15	\$441.33	\$246.67	\$205.78	\$40.89
WORKERS COMPENSATION						5.94%
100.200.200.000.364	\$15,977.28	\$333.33	\$9,938.12	\$6,039.16	\$1,000.02	\$5,039.14
INSURANCE-HEALTH/LIFE						31.54%
100.200.200.000.365	\$23,217.08	\$848.30	\$6,126.51	\$17,090.57	\$4,024.54	\$13,066.03
RETIREMENT CONTRIBUTION-TRS						56.28%
100.200.200.000.366	\$15,460.54	\$596.16	\$8,688.99	\$6,771.55	\$2,033.19	\$4,738.36
RETIREMENT CONTRIBUTION-PERS						30.65%
100.200.200.000.367	\$2,084.84	\$158.01	\$1,304.15	\$780.69	\$623.66	\$157.03
MEDICARE TAX						7.53%
100.200.200.000.368	\$200.00	\$20.29	\$151.34	\$48.66	\$0.00	\$48.66
SOCIAL SECURITY TAX						24.33%
100.200.200.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.200.200.000.451	\$500.00	\$0.00	\$469.34	\$30.66	\$0.00	\$30.66
MS SPED SUPPLIES						6.13%
100.200.400.000.314	\$32,250.00	\$2,512.50	\$21,600.00	\$10,650.00	\$10,050.00	\$600.00
DEAN OF STUDENTS						1.86%
100.200.400.000.363	\$154.32	\$12.02	\$103.34	\$50.98	\$48.08	\$2.90
WORKERS COMPENSATION						1.88%
100.200.400.000.364	\$9,719.48	\$809.96	\$6,090.25	\$3,629.23	\$3,239.82	\$389.41
INSURANCE - HEALTH/LIFE						4.01%
100.200.400.000.365	\$9,048.74	\$315.57	\$2,712.95	\$6,335.79	\$1,262.28	\$5,073.51
RETIREMENT CONTRIBUTION-TRS						56.07%
100.200.400.000.367	\$467.63	\$34.37	\$296.96	\$170.67	\$138.17	\$32.50
MEDICARE TAX						6.95%
100.200.400.000.479	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
OTHER SUPPLIES AND MATERIALS						0.00%
100.200.400.000.491	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00
DUES AND FEES						100.00%
100.200.450.000.324	\$40,163.10	\$3,545.39	\$19,236.53	\$20,926.57	\$11,390.18	\$9,536.39
SUPPORT STAFF						23.74%
100.200.450.000.329	\$720.00	\$395.00	\$2,645.00	(\$1,925.00)	\$0.00	(\$1,925.00)
SUBSTITUTES/TEMPORARIES						-267.36%
100.200.450.000.363	\$195.63	\$19.88	\$107.78	\$87.85	\$0.00	\$87.85
WORKERS COMPENSATION						44.91%
100.200.450.000.364	\$20,941.44	\$214.29	\$3,390.45	\$17,550.99	\$857.13	\$16,693.86
INSURANCE-HEALTH/LIFE						79.72%
100.200.450.000.366	\$10,747.64	\$0.00	\$2,090.33	\$8,657.31	\$0.00	\$8,657.31
RETIREMENT CONTRIBUTION-PERS						80.55%
100.200.450.000.367	\$592.80	\$60.25	\$316.65	\$276.15	\$0.00	\$276.15
MEDICARE TAX						46.58%
100.200.450.000.368	\$30.00	\$233.10	\$643.43	(\$613.43)	\$0.00	(\$613.43)
SOCIAL SECURITY TAX						-2044.77%
100.200.450.000.433	\$1,500.00	\$134.03	\$1,070.14	\$429.86	\$0.00	\$429.86
COMMUNICATIONS						28.66%
100.200.450.000.434	\$100.00	\$0.00	\$13.16	\$86.84	\$86.84	\$0.00
MS POSTAGE						0.00%
100.200.450.000.454	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MS OFFICE SUPPLIES						100.00%
100.200.700.000.316	\$4,926.00	\$139.00	\$2,454.00	\$2,472.00	\$2,338.00	\$134.00
CERTIFICATED EXTRA DUTY PAY						2.72%
100.200.700.000.322	\$5,427.00	\$445.50	\$5,427.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.200.700.000.329	\$3,000.00	\$0.00	\$2,430.00	\$570.00	\$0.00	\$570.00
SUBSTITUTES/TEMPORARIES						19.00%
100.200.700.000.363	\$63.90	\$2.80	\$49.33	\$14.57	\$13.24	\$1.33
WORKERS COMPENSATION						2.08%
100.200.700.000.364	\$0.00	\$39.41	\$490.23	(\$490.23)	\$653.23	(\$1,143.46)
INSURANCE-HEALTH/LIFE						0.00%
100.200.700.000.365	\$1,408.35	\$17.46	\$372.66	\$1,035.69	\$285.53	\$750.16
RETIREMENT CONTRIBUTION-TRS						53.27%
100.200.700.000.366	\$1,452.27	\$0.00	\$13.19	\$1,439.08	\$101.93	\$1,337.15
RETIREMENT CONTRIBUTION-PERS						92.07%
100.200.700.000.367	\$193.62	\$8.33	\$146.02	\$47.60	\$36.61	\$10.99
MEDICARE TAX						5.68%
100.200.700.000.368	\$522.47	\$27.62	\$449.31	\$73.16	\$0.00	\$73.16
SOCIAL SECURITY TAX						14.00%
100.200.700.000.426	\$30,700.00	\$1,676.08	\$14,445.40	\$16,254.60	\$0.00	\$16,254.60
MS ACTIVITIES STUDENT TRANSPORTATION						52.95%
100.200.700.000.479	\$4,000.00	\$0.00	\$2,179.55	\$1,820.45	\$0.00	\$1,820.45
MS ACTIVITIES SUPPLIES AND MATERIALS						45.51%
100.200.700.424.316	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00
EXTRA DUTY - MS Yearbook						100.00%
100.200.700.424.363	\$6.89	\$0.00	\$0.00	\$6.89	\$0.00	\$6.89
WORKERS COMP						100.00%
100.200.700.424.365	\$411.69	\$0.00	\$0.00	\$411.69	\$0.00	\$411.69
RETIREMENT CONTRIBUTION TRS						100.00%
100.200.700.424.367	\$20.88	\$0.00	\$0.00	\$20.88	\$0.00	\$20.88
FICA MEDICARE						100.00%
100.200.700.825.316	\$834.00	\$0.00	\$0.00	\$834.00	\$0.00	\$834.00
EXTRA DUTY - MS Student Government						100.00%
100.200.700.825.363	\$4.13	\$0.00	\$0.00	\$4.13	\$0.00	\$4.13
WORKERS COMP						100.00%
100.200.700.825.365	\$247.02	\$0.00	\$0.00	\$247.02	\$0.00	\$247.02

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION TRS						100.00%
100.200.700.825.367	\$12.53	\$0.00	\$0.00	\$12.53	\$0.00	\$12.53
FICA MEDICARE						100.00%
100.300.100.000.315	\$911,839.61	\$79,484.89	\$580,097.02	\$331,742.59	\$321,586.39	\$10,156.20
CERTIFICATED TEACHER						1.11%
100.300.100.000.323	\$66,206.62	\$4,810.20	\$26,204.36	\$40,002.26	\$11,990.10	\$28,012.16
AIDES						42.31%
100.300.100.000.329	\$36,000.00	\$4,580.25	\$25,750.25	\$10,249.75	\$0.00	\$10,249.75
SUBSTITUTES/TEMPORARIES						28.47%
100.300.100.000.363	\$4,852.21	\$428.06	\$3,042.29	\$1,809.92	\$1,583.01	\$226.91
WORKERS COMPENSATION						4.68%
100.300.100.000.364	\$311,559.36	\$25,943.47	\$181,464.02	\$130,095.34	\$99,951.36	\$30,143.98
INSURANCE-HEALTH/LIFE						9.68%
100.300.100.000.365	\$260,694.95	\$10,027.05	\$73,025.42	\$187,669.53	\$38,898.01	\$148,771.52
RETIREMENT CONTRIBUTION-TRS						57.07%
100.300.100.000.366	\$17,319.33	\$1,131.58	\$5,284.23	\$12,035.10	\$1,867.19	\$10,167.91
RETIREMENT CONTRIBUTION-PERS						58.71%
100.300.100.000.367	\$14,703.67	\$1,205.80	\$8,567.61	\$6,136.06	\$4,444.73	\$1,691.33
MEDICARE TAX						11.50%
100.300.100.000.368	\$1,600.00	\$13.95	\$1,165.93	\$434.07	\$0.00	\$434.07
SOCIAL SECURITY TAX						27.13%
100.300.100.000.369	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.300.100.000.410	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
PROFESSIONAL & TECH SERVICES						100.00%
100.300.100.000.451	\$17,800.00	\$1,074.60	\$6,428.32	\$11,371.68	\$5,843.36	\$5,528.32
ES GENERAL TEACHING SUPPLIES						31.06%
100.300.100.000.454	\$1,000.00	\$0.00	\$25.83	\$974.17	\$272.16	\$702.01
ES GENERAL OFFICE SUPPLIES						70.20%
100.300.100.000.474	\$16,500.00	(\$6,870.95)	\$0.00	\$16,500.00	\$0.00	\$16,500.00
CURRICULUM ADOPTION						100.00%
100.300.100.000.476	\$24,760.00	\$0.00	\$21,310.98	\$3,449.02	\$0.00	\$3,449.02
COPIER SUPPLIES						13.93%
100.300.100.000.479	\$500.00	\$28.99	\$145.87	\$354.13	\$100.00	\$254.13
ES TEACHER OTHER SUPPLIES AND MATERIALS						50.83%
100.300.100.408.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
ES MUSIC SUPPLIES						100.00%
100.300.100.411.451	\$900.00	\$290.14	\$290.14	\$609.86	\$508.50	\$101.36
ES READING TEACHING SUPPLIES						11.26%
100.300.100.421.451	\$300.00	\$0.00	\$299.73	\$0.27	\$0.00	\$0.27
ES ART TEACHING SUPPLIES						0.09%
100.300.100.429.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
KINDER WILLIS SUPPLIES						100.00%
100.300.100.430.451	\$300.00	\$0.00	\$41.12	\$258.88	\$5.13	\$253.75
1ST NORMAN SUPPLIES						84.58%
100.300.100.431.451	\$300.00	\$0.00	\$41.11	\$258.89	\$5.14	\$253.75
1ST MULLEN SUPPLIES						84.58%
100.300.100.432.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
2ND BELL SUPPLIES						100.00%
100.300.100.433.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
2ND HOFACRE SUPPLIES						100.00%
100.300.100.434.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
3RD MARTIN SUPPLIES						100.00%
100.300.100.435.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
3RD MIDKIFF SUPPLIES						100.00%
100.300.100.436.451	\$300.00	\$0.00	\$0.00	\$300.00	\$300.14	(\$0.14)
4TH PAULSON SUPPLIES						-0.05%
100.300.100.437.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
4TH WILLIAMS SUPPLIES						100.00%
100.300.100.438.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
5TH PENNINGTON SUPPLIES						100.00%
100.300.100.439.451	\$300.00	\$0.00	\$293.17	\$6.83	\$0.00	\$6.83
5TH MILLER SUPPLIES						2.28%
100.300.100.440.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
ES SWIM/PE SUPPLIES						100.00%
100.300.200.000.315	\$238,426.96	\$20,711.93	\$151,558.46	\$86,868.50	\$86,542.49	\$326.01
CERTIFICATED TEACHER						0.14%
100.300.200.000.323	\$331,666.15	\$34,775.40	\$210,442.28	\$121,223.87	\$96,555.74	\$24,668.13
AIDES						7.44%
100.300.200.000.329	\$18,000.00	\$1,671.25	\$6,999.00	\$11,001.00	\$0.00	\$11,001.00
SUBSTITUTES/TEMPORARIES						61.12%
100.300.200.000.363	\$2,814.03	\$278.31	\$1,801.84	\$1,012.19	\$722.98	\$289.21

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						10.28%
100.300.200.000.364	\$186,410.88	\$19,956.45	\$125,014.27	\$61,396.61	\$48,504.34	\$12,892.27
INSURANCE-HEALTH/LIFE						6.92%
100.300.200.000.365	\$68,166.27	\$2,601.42	\$18,963.14	\$49,203.13	\$7,190.53	\$42,012.60
RETIREMENT CONTRIBUTION-TRS						61.63%
100.300.200.000.366	\$88,753.86	\$7,723.92	\$45,501.13	\$43,252.73	\$19,417.48	\$23,835.25
RETIREMENT CONTRIBUTION-PERS						26.86%
100.300.200.000.367	\$8,527.35	\$773.77	\$5,012.93	\$3,514.42	\$2,030.75	\$1,483.67
MEDICARE TAX						17.40%
100.300.200.000.368	\$800.00	\$54.02	\$809.82	(\$9.82)	\$463.06	(\$472.88)
SOCIAL SECURITY TAX						-59.11%
100.300.200.000.369	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.300.200.000.451	\$1,500.00	\$0.00	\$483.88	\$1,016.12	\$202.90	\$813.22
ES SPED SUPPLIES						54.21%
100.300.300.000.364	\$0.00	\$131.32	\$694.80	(\$694.80)	\$0.00	(\$694.80)
INSURANCE-HEALTH/LIFE						0.00%
100.300.300.424.322	\$0.00	\$173.75	\$868.75	(\$868.75)	\$521.25	(\$1,390.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.300.300.424.363	\$0.00	\$0.83	\$4.12	(\$4.12)	\$0.00	(\$4.12)
WORKERS COMPENSATION						0.00%
100.300.300.424.366	\$0.00	\$38.23	\$191.15	(\$191.15)	\$0.00	(\$191.15)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.300.300.424.367	\$0.00	\$2.04	\$10.23	(\$10.23)	\$0.00	(\$10.23)
MEDICARE TAX						0.00%
100.300.350.000.315	\$83,281.00	\$8,104.80	\$58,233.60	\$25,047.40	\$24,314.40	\$733.00
CERTIFICATED TEACHER						0.88%
100.300.350.000.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.300.350.000.363	\$404.24	\$38.78	\$278.64	\$125.60	\$116.34	\$9.26
WORKERS COMPENSATION						2.29%
100.300.350.000.364	\$9,977.28	\$997.73	\$6,984.11	\$2,993.17	\$2,993.17	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.350.000.365	\$23,810.03	\$1,017.96	\$7,314.12	\$16,495.91	\$3,053.88	\$13,442.03
RETIREMENT CONTRIBUTION-TRS						56.46%
100.300.350.000.367	\$1,224.97	\$113.90	\$819.77	\$405.20	\$342.42	\$62.78

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						5.13%
100.300.350.000.368	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
SOCIAL SECURITY TAX						100.00%
100.300.350.000.451	\$355.00	\$355.00	\$355.00	\$0.00	\$0.00	\$0.00
LIBRARY TEACHING SUPPLIES						0.00%
100.300.350.000.472	\$2,000.00	\$237.55	\$237.55	\$1,762.45	\$939.85	\$822.60
LIBRARY BOOKS						41.13%
100.300.350.000.473	\$500.00	\$0.00	\$417.37	\$82.63	\$0.00	\$82.63
PERIODICALS						16.53%
100.300.350.000.479	\$1,200.00	\$0.00	\$1,319.05	(\$119.05)	\$0.00	(\$119.05)
OTHER SUPPLIES AND MATERIALS						-9.92%
100.300.400.000.313	\$103,850.00	\$8,570.15	\$69,452.95	\$34,397.05	\$34,280.63	\$116.42
PRINCIPAL						0.11%
100.300.400.000.363	\$496.92	\$41.01	\$332.33	\$164.59	\$0.00	\$164.59
WORKERS COMPENSATION						33.12%
100.300.400.000.364	\$34,304.04	\$2,866.29	\$22,892.22	\$11,411.82	\$0.00	\$11,411.82
INSURANCE - HEALTH/LIFE						33.27%
100.300.400.000.365	\$29,519.18	\$1,070.12	\$8,672.99	\$20,846.19	\$0.00	\$20,846.19
RETIREMENT CONTRIBUTION-TRS						70.62%
100.300.400.000.367	\$1,505.83	\$124.27	\$1,007.06	\$498.77	\$0.00	\$498.77
MEDICARE TAX						33.12%
100.300.400.000.421	\$2,400.00	\$0.00	\$2,178.20	\$221.80	\$0.00	\$221.80
STAFF TRANSPORTATION						9.24%
100.300.400.000.479	\$2,500.00	\$9.89	\$1,587.18	\$912.82	\$300.00	\$612.82
ES PRINCIPAL SUPPLIES AND MATERIALS						24.51%
100.300.400.000.491	\$650.00	\$0.00	\$625.00	\$25.00	\$0.00	\$25.00
DUES AND FEES						3.85%
100.300.450.000.324	\$40,896.00	\$4,308.94	\$27,739.52	\$13,156.48	\$12,544.00	\$612.48
SUPPORT STAFF						1.50%
100.300.450.000.329	\$1,000.00	\$145.00	\$599.75	\$400.25	\$0.00	\$400.25
SUBSTITUTES/TEMPORARIES						40.03%
100.300.450.000.363	\$200.47	\$21.30	\$134.81	\$65.66	\$60.01	\$5.65
WORKERS COMPENSATION						2.82%
100.300.450.000.364	\$30,492.48	\$3,256.73	\$19,633.50	\$10,858.98	\$9,760.76	\$1,098.22
INSURANCE-HEALTH/LIFE						3.60%
100.300.450.000.366	\$10,943.77	\$947.96	\$6,102.68	\$4,841.09	\$2,802.48	\$2,038.61

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-PERS						18.63%
100.300.450.000.367	\$607.49	\$52.78	\$339.60	\$267.89	\$135.45	\$132.44
MEDICARE TAX						21.80%
100.300.450.000.368	\$40.00	\$0.00	\$28.19	\$11.81	\$0.00	\$11.81
SOCIAL SECURITY TAX						29.53%
100.300.450.000.410	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$652.50	\$1,747.50
PROFESSIONAL & TECH SERVICES						72.81%
100.300.450.000.433	\$2,200.00	\$172.44	\$1,375.31	\$824.69	\$0.00	\$824.69
COMMUNICATIONS						37.49%
100.300.450.000.434	\$150.00	\$0.00	\$0.00	\$150.00	\$100.00	\$50.00
POSTAGE						33.33%
100.300.450.000.454	\$200.00	\$0.00	\$54.67	\$145.33	\$0.00	\$145.33
OFFICE SUPPLIES						72.67%
100.300.700.000.363	\$0.00	\$0.00	\$0.00	\$0.00	\$1.32	(\$1.32)
WORKERS COMPENSATION						0.00%
100.300.700.000.364	\$0.00	\$39.86	\$199.30	(\$199.30)	\$106.00	(\$305.30)
INSURANCE-HEALTH/LIFE						0.00%
100.300.700.000.365	\$0.00	\$0.00	\$0.00	\$0.00	\$34.89	(\$34.89)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.300.700.000.367	\$0.00	\$0.00	\$0.00	\$0.00	\$3.66	(\$3.66)
MEDICARE TAX						0.00%
100.300.700.424.322	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00
EXTRA DUTY - ES Yearbook						100.00%
100.300.700.424.363	\$6.65	\$0.00	\$0.00	\$6.65	\$0.00	\$6.65
WORKERS COMPENSATION						100.00%
100.300.700.424.366	\$371.96	\$0.00	\$0.00	\$371.96	\$0.00	\$371.96
RETIREMENT CONTRIBUTION PERS						100.00%
100.300.700.424.367	\$20.16	\$0.00	\$0.00	\$20.16	\$0.00	\$20.16
MEDICARE TAX						100.00%
100.300.700.825.316	\$834.00	\$104.25	\$521.25	\$312.75	\$312.75	\$0.00
EXTRA DUTY - ES Student Govt						0.00%
100.300.700.825.363	\$3.99	\$0.50	\$2.50	\$1.49	\$0.00	\$1.49
WORKERS COMPENSATION						37.34%
100.300.700.825.365	\$238.44	\$13.09	\$65.46	\$172.98	\$0.00	\$172.98
RETIREMENT CONTRIBUTION-TRS						72.55%
100.300.700.825.367	\$12.09	\$1.37	\$6.87	\$5.22	\$0.00	\$5.22

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						43.18%
100.500.100.000.315	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00
CERTIFICATED TEACHER						100.00%
100.500.100.000.329	\$12,300.00	\$800.00	\$2,600.00	\$9,700.00	\$0.00	\$9,700.00
SUBSTITUTES/TEMPORARIES						78.86%
100.500.100.000.362	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
UNEMPLOYMENT INSURANCE						100.00%
100.500.100.000.363	\$0.00	\$3.82	\$36.01	(\$36.01)	\$0.00	(\$36.01)
WORKERS COMPENSATION						0.00%
100.500.100.000.365	\$19,486.79	\$0.00	\$0.00	\$19,486.79	\$0.00	\$19,486.79
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.100.000.367	\$0.00	\$11.60	\$73.28	(\$73.28)	\$0.00	(\$73.28)
MEDICARE TAX						0.00%
100.500.100.000.369	\$16,000.00	\$568.11	\$16,440.52	(\$440.52)	\$0.00	(\$440.52)
OTHER EMPLOYEE BENEFITS						-2.75%
100.500.100.000.474	\$44,250.00	(\$3,240.20)	\$0.00	\$44,250.00	\$0.00	\$44,250.00
DISTRICT WIDE CURRICULUM						100.00%
100.500.200.000.315	\$53,333.00	\$4,233.34	\$35,366.72	\$17,966.28	\$16,933.34	\$1,032.94
CERTIFICATED TEACHER						1.94%
100.500.200.000.329	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.500.200.000.363	\$255.20	\$20.26	\$169.26	\$85.94	\$81.04	\$4.90
WORKERS COMPENSATION						1.92%
100.500.200.000.364	\$19,057.80	\$1,588.15	\$12,705.20	\$6,352.60	\$6,352.60	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.500.200.000.365	\$23,289.01	\$528.58	\$4,406.03	\$18,882.98	\$2,114.32	\$16,768.66
RETIREMENT CONTRIBUTION-TRS						72.00%
100.500.200.000.367	\$773.33	\$61.38	\$512.79	\$260.54	\$245.52	\$15.02
MEDICARE TAX						1.94%
100.500.200.000.418	\$4,000.00	(\$2,596.50)	\$0.00	\$4,000.00	\$0.00	\$4,000.00
OTHER PROFESSIONAL SERVICES						100.00%
100.500.200.000.421	\$2,000.00	\$722.80	\$1,049.04	\$950.96	\$0.00	\$950.96
STAFF TRANSPORTATION						47.55%
100.500.200.000.426	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
SPED STUDENT TRANSPORTATION						100.00%
100.500.200.000.440	\$2,500.00	\$2,596.50	\$2,596.50	(\$96.50)	\$0.00	(\$96.50)

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
PURCHASED SERVICES						-3.86%
100.500.200.000.451	\$1,500.00	\$0.00	\$1,225.43	\$274.57	\$0.00	\$274.57
DISTRICT WIDE SPED SUPPLIES						18.30%
100.500.200.000.491	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
DW SPED DUES AND FEES						0.00%
100.500.300.000.365	\$4,925.58	\$0.00	\$0.00	\$4,925.58	\$0.00	\$4,925.58
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.300.000.366	\$11,142.72	\$0.00	\$0.00	\$11,142.72	\$0.00	\$11,142.72
RETIREMENT CONTRIBUTION-PERS						100.00%
100.500.330.000.418	\$62,000.00	\$4,425.00	\$10,425.00	\$51,575.00	\$39,730.00	\$11,845.00
STUDENT HEALTH SRVCS						19.10%
100.500.330.000.450	\$5,750.00	\$406.79	\$3,279.24	\$2,470.76	\$496.91	\$1,973.85
STUDENT HEALTH SVCS SUPPLIES & MATERIALS						34.33%
100.500.350.000.316	\$6,600.00	\$253.34	\$1,520.04	\$5,079.96	\$5,379.96	(\$300.00)
CERTIFIED EXTRA DUTY PAY						-4.55%
100.500.350.000.318	\$103,100.00	\$8,466.67	\$69,233.36	\$33,866.64	\$33,866.64	\$0.00
CERTIFICATED SPECIALISTS						0.00%
100.500.350.000.324	\$48,338.40	\$4,148.66	\$28,614.69	\$19,723.71	\$13,715.84	\$6,007.87
SUPPORT STAFF						12.43%
100.500.350.000.329	\$1,800.00	\$114.75	\$2,885.75	(\$1,085.75)	\$1,088.00	(\$2,173.75)
SUBSTITUTES/TEMPORARIES						-120.76%
100.500.350.000.363	\$764.83	\$62.11	\$489.18	\$275.65	\$258.63	\$17.02
WORKERS COMPENSATION						2.23%
100.500.350.000.364	\$48,092.88	\$4,007.74	\$31,230.48	\$16,862.40	\$16,030.96	\$831.44
INSURANCE-HEALTH/LIFE						1.73%
100.500.350.000.365	\$31,191.69	\$1,088.94	\$8,836.34	\$22,355.35	\$4,902.40	\$17,452.95
RETIREMENT CONTRIBUTION-TRS						55.95%
100.500.350.000.366	\$12,774.80	\$912.71	\$3,656.21	\$9,118.59	\$0.00	\$9,118.59
RETIREMENT CONTRIBUTION-PERS						71.38%
100.500.350.000.367	\$2,317.66	\$184.91	\$1,459.61	\$858.05	\$767.64	\$90.41
MEDICARE TAX						3.90%
100.500.350.000.368	\$40.00	\$7.11	\$871.09	(\$831.09)	\$866.29	(\$1,697.38)
SOCIAL SECURITY TAX						-4243.45%
100.500.350.000.410	\$3,434.00	\$0.00	\$3,434.00	\$0.00	\$0.00	\$0.00
DW PROFESSIONAL SERVICES						0.00%
100.500.350.000.417	\$41,230.00	\$0.00	\$30,922.50	\$10,307.50	\$10,307.50	\$0.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
TECHNOLOGY SUPPORT						0.00%
100.500.350.000.421	\$2,000.00	\$0.00	\$600.50	\$1,399.50	\$1,195.00	\$204.50
STAFF TRANSPORTATION						10.23%
100.500.350.000.433	\$120,000.00	\$9,568.07	\$67,551.99	\$52,448.01	\$45,895.00	\$6,553.01
COMMUNICATIONS						5.46%
100.500.350.000.440	\$85,092.60	\$3,064.50	\$46,707.71	\$38,384.89	\$11,992.95	\$26,391.94
PURCHASED SERVICES						31.02%
100.500.350.000.446	\$9,000.00	\$0.00	\$7,925.20	\$1,074.80	\$0.00	\$1,074.80
PROPERTY INSURANCE						11.94%
100.500.350.000.450	\$34,370.00	\$10,370.44	\$26,814.42	\$7,555.58	\$1,578.37	\$5,977.21
SUPPLIES, MATERIALS & MEDIA						17.39%
100.500.350.000.475	\$70,000.00	\$6,566.91	\$50,658.97	\$19,341.03	\$623.65	\$18,717.38
TECHNOLOGY SUPPLIES						26.74%
100.500.400.000.363	\$0.00	\$0.00	\$0.00	\$0.00	\$349.56	(\$349.56)
WORKERS COMPENSATION						0.00%
100.500.400.000.364	\$0.00	\$0.00	\$0.00	\$0.00	\$21,979.99	(\$21,979.99)
INSURANCE-HEALTH/LIFE						0.00%
100.500.400.000.365	\$0.00	\$0.00	\$0.00	\$0.00	\$9,125.65	(\$9,125.65)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.500.400.000.367	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.00	(\$1,028.00)
MEDICARE TAX						0.00%
100.500.600.000.321	\$85,100.00	\$7,016.67	\$57,633.36	\$27,466.64	\$28,066.64	(\$600.00)
NON-CERT DIRECTOR/COORD/MANAGR						-0.71%
100.500.600.000.324	\$49,940.00	\$4,554.00	\$40,858.76	\$9,081.24	\$15,824.00	(\$6,742.76)
SUPPORT STAFF						-13.50%
100.500.600.000.325	\$181,791.84	\$16,604.35	\$96,046.84	\$85,745.00	\$52,706.68	\$33,038.32
MAINTENANCE/CUSTODIAL						18.17%
100.500.600.000.329	\$9,000.00	\$1,817.25	\$18,577.49	(\$9,577.49)	\$0.00	(\$9,577.49)
SUBSTITUTES/TEMPORARIES						-106.42%
100.500.600.000.363	\$7,985.16	\$618.18	\$4,667.00	\$3,318.16	\$1,419.17	\$1,898.99
WORKERS COMPENSATION						23.78%
100.500.600.000.364	\$58,436.93	\$5,563.65	\$38,270.97	\$20,165.96	\$12,483.47	\$7,682.49
INSURANCE-HEALTH/LIFE						13.15%
100.500.600.000.366	\$84,784.20	\$4,553.78	\$39,316.67	\$45,467.53	\$13,316.95	\$32,150.58
RETIREMENT CONTRIBUTION-PERS						37.92%
100.500.600.000.367	\$4,724.56	\$414.93	\$2,949.72	\$1,774.84	\$830.98	\$943.86

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						19.98%
100.500.600.000.368	\$400.00	\$414.66	\$1,042.08	(\$642.08)	\$0.00	(\$642.08)
SOCIAL SECURITY TAX						-160.52%
100.500.600.000.418	\$20,000.00	\$915.02	\$12,580.66	\$7,419.34	\$805.54	\$6,613.80
OTHER PROFESSIONAL SERVICES						33.07%
100.500.600.000.421	\$2,000.00	\$0.00	\$2,120.46	(\$120.46)	\$0.00	(\$120.46)
STAFF TRANSPORTATION						-6.02%
100.500.600.000.431	\$30,900.00	\$2,705.81	\$20,527.35	\$10,372.65	\$0.00	\$10,372.65
WATER AND SEWER						33.57%
100.500.600.000.432	\$41,200.00	\$4,118.66	\$27,435.87	\$13,764.13	\$0.00	\$13,764.13
GARBAGE						33.41%
100.500.600.000.433	\$1,000.00	\$57.85	\$461.22	\$538.78	\$0.00	\$538.78
COMMUNICATIONS						53.88%
100.500.600.000.436	\$239,600.00	\$7,809.72	\$147,517.44	\$92,082.56	\$0.00	\$92,082.56
ENERGY - ELECTRICITY						38.43%
100.500.600.000.438	\$420,000.00	\$36,169.84	\$175,759.64	\$244,240.36	\$0.00	\$244,240.36
ENERGY - HEATING OIL						58.15%
100.500.600.000.440	\$30,000.00	\$1,492.50	\$29,099.82	\$900.18	\$279.00	\$621.18
PURCHASED SERVICES						2.07%
100.500.600.000.441	\$5,000.00	\$0.00	\$4,860.00	\$140.00	\$0.00	\$140.00
RENTAL/LEASE						2.80%
100.500.600.000.446	\$149,716.97	\$0.00	\$150,744.26	(\$1,027.29)	\$0.00	(\$1,027.29)
PROPERTY INSURANCE						-0.69%
100.500.600.000.452	\$51,350.00	\$1,019.46	\$28,474.94	\$22,875.06	\$22,267.96	\$607.10
MAINTENANCE/CONSTR SUPPLIES						1.18%
100.500.600.000.453	\$27,000.00	\$1,241.41	\$13,881.61	\$13,118.39	\$6,978.67	\$6,139.72
JANITORIAL SUPPLIES						22.74%
100.500.600.000.457	\$10,500.00	\$296.78	\$4,543.49	\$5,956.51	\$0.00	\$5,956.51
SMALL TOOLS AND EQUIPMENT						56.73%
100.500.600.000.458	\$7,210.00	\$592.68	\$3,955.60	\$3,254.40	\$0.00	\$3,254.40
VEHICLE GAS AND OIL						45.14%
100.500.600.000.479	\$2,650.00	\$425.04	\$2,568.33	\$81.67	\$67.15	\$14.52
MAINTENANCE OTHER SUPPLIES AND MATERIALS						0.55%
100.500.600.000.491	\$4,000.00	\$0.00	\$1,309.00	\$2,691.00	\$0.00	\$2,691.00
DUES AND FEES						67.28%
100.500.600.000.510	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
EQUIPMENT						100.00%
100.500.700.000.314	\$55,275.00	\$4,631.25	\$37,050.00	\$18,225.00	\$18,525.00	(\$300.00)
CERT DIRECTOR/COORD/MANAGER						-0.54%
100.500.700.000.316	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
EXTRA DUTY - Activity Assistant						100.00%
100.500.700.000.322	\$0.00	\$277.78	\$1,666.68	(\$1,666.68)	\$833.32	(\$2,500.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.500.700.000.363	\$276.46	\$23.49	\$185.26	\$91.20	\$92.63	(\$1.43)
WORKERS COMPENSATION						-0.52%
100.500.700.000.364	\$17,819.04	\$1,484.92	\$11,165.45	\$6,653.59	\$5,939.65	\$713.94
INSURANCE-HEALTH/LIFE						4.01%
100.500.700.000.365	\$16,517.87	\$578.55	\$4,628.37	\$11,889.50	\$2,314.20	\$9,575.30
RETIREMENT CONTRIBUTION-TRS						57.97%
100.500.700.000.366	\$0.00	\$61.12	\$366.72	(\$366.72)	\$183.35	(\$550.07)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.500.700.000.367	\$837.74	\$67.38	\$533.42	\$304.32	\$266.78	\$37.54
MEDICARE TAX						4.48%
100.500.900.000.554	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
TRANS TO CAPITAL PROJECT FD						100.00%
100.500.900.501.554	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
TRANS TO CAPITAL PROJECT FD						100.00%
100.600.510.000.311	\$151,620.00	\$12,635.00	\$101,080.00	\$50,540.00	\$50,540.00	\$0.00
SUPERINTENDENT						0.00%
100.600.510.000.324	\$90,500.00	\$6,666.67	\$65,333.36	\$25,166.64	\$26,666.64	(\$1,500.00)
SUPPORT STAFF						-1.66%
100.600.510.000.329	\$600.00	\$0.00	\$2,885.00	(\$2,285.00)	\$0.00	(\$2,285.00)
SUBSTITUTES/TEMPORARIES						-380.83%
100.600.510.000.363	\$1,161.42	\$94.82	\$1,036.05	\$125.37	\$379.28	(\$253.91)
WORKERS COMPENSATION						-21.86%
100.600.510.000.364	\$42,315.60	\$3,689.94	\$32,059.37	\$10,256.23	\$14,759.72	(\$4,503.49)
INSURANCE-HEALTH/LIFE						-10.64%
100.600.510.000.365	\$42,885.00	\$1,570.00	\$12,560.00	\$30,325.00	\$6,280.00	\$24,045.00
RETIREMENT CONTRIBUTION-TRS						56.07%
100.600.510.000.366	\$24,217.80	\$1,466.67	\$14,205.91	\$10,011.89	\$5,866.67	\$4,145.22
RETIREMENT CONTRIBUTION-PERS						17.12%
100.600.510.000.367	\$3,519.44	\$287.32	\$2,500.27	\$1,019.17	\$1,149.28	(\$130.11)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						-3.70%
100.600.510.000.368	\$0.00	\$0.00	\$225.37	(\$225.37)	\$0.00	(\$225.37)
SOCIAL SECURITY TAX						0.00%
100.600.510.000.414	\$16,000.00	\$395.00	\$3,239.00	\$12,761.00	\$0.00	\$12,761.00
LEGAL SERVICES						79.76%
100.600.510.000.418	\$6,029.00	\$0.00	\$6,201.90	(\$172.90)	\$0.00	(\$172.90)
OTHER PROFESSIONAL SERVICES						-2.87%
100.600.510.000.421	\$12,600.00	\$300.78	\$6,473.81	\$6,126.19	\$1,556.80	\$4,569.39
STAFF TRANSPORTATION						36.27%
100.600.510.000.433	\$1,500.00	\$120.10	\$998.17	\$501.83	\$0.00	\$501.83
COMMUNICATIONS						33.46%
100.600.510.000.434	\$3,900.00	\$10.10	\$3,671.38	\$228.62	\$131.17	\$97.45
POSTAGE						2.50%
100.600.510.000.454	\$500.00	\$51.83	\$254.31	\$245.69	\$29.34	\$216.35
OFFICE SUPPLIES						43.27%
100.600.510.000.476	\$4,900.00	\$0.00	\$3,940.00	\$960.00	\$0.00	\$960.00
COPIER SUPPLIES						19.59%
100.600.510.000.479	\$2,000.00	\$1,310.10	\$3,090.08	(\$1,090.08)	\$0.00	(\$1,090.08)
SUPERINTENDENT OTHER SUPPLIES AND MATERIALS						-54.50%
100.600.510.000.491	\$25,300.00	\$0.00	\$13,127.91	\$12,172.09	\$0.00	\$12,172.09
DUES AND FEES						48.11%
100.600.511.000.418	\$5,000.00	\$3,210.00	\$3,790.00	\$1,210.00	\$0.00	\$1,210.00
BOARD - OTHER PROFESSIONAL SERVICES						24.20%
100.600.511.000.421	\$6,500.00	\$1,008.37	\$2,152.87	\$4,347.13	\$1,328.80	\$3,018.33
BOARD- STAFF TRANSPORTATION						46.44%
100.600.511.000.454	\$2,000.00	\$0.00	\$762.00	\$1,238.00	\$0.00	\$1,238.00
COMMUNICATION MAILER/FLYER SUPPLIES						61.90%
100.600.511.000.479	\$4,800.00	\$28.00	\$3,068.17	\$1,731.83	\$0.00	\$1,731.83
BOE OTHER SUPPLIES AND MATERIALS						36.08%
100.600.511.000.490	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
BOARD- OTHER EXPENSES						100.00%
100.600.550.000.321	\$87,500.00	\$7,166.67	\$58,833.36	\$28,666.64	\$28,666.64	\$0.00
NON-CERT DIRECTOR/COORD/MANAGR						0.00%
100.600.550.000.324	\$30,849.45	\$2,372.70	\$19,160.50	\$11,688.95	\$9,670.70	\$2,018.25
SUPPORT STAFF						6.54%
100.600.550.000.363	\$566.30	\$45.64	\$373.09	\$193.21	\$183.44	\$9.77

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						1.73%
100.600.550.000.364	\$26,176.80	\$2,181.40	\$17,451.20	\$8,725.60	\$8,725.60	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.600.550.000.366	\$31,670.31	\$2,098.66	\$17,158.66	\$14,511.65	\$8,434.23	\$6,077.42
RETIREMENT CONTRIBUTION-PERS						19.19%
100.600.550.000.367	\$1,716.07	\$138.32	\$1,130.94	\$585.13	\$555.90	\$29.23
MEDICARE TAX						1.70%
100.600.550.000.412	\$82,000.00	\$0.00	\$72,486.35	\$9,513.65	\$0.00	\$9,513.65
AUDITING & ACCOUNTING SERVICES						11.60%
100.600.550.000.418	\$40,500.00	\$1,210.00	\$21,033.15	\$19,466.85	\$0.00	\$19,466.85
OTHER PROFESSIONAL SERVICES						48.07%
100.600.550.000.421	\$7,000.00	\$155.86	\$3,360.23	\$3,639.77	\$2,704.20	\$935.57
STAFF TRANSPORTATION						13.37%
100.600.550.000.447	\$76,997.14	\$0.00	\$77,796.11	(\$798.97)	\$0.00	(\$798.97)
LIABILITY INSURANCE						-1.04%
100.600.550.000.454	\$700.00	\$70.90	\$490.09	\$209.91	\$183.78	\$26.13
OFFICE SUPPLIES						3.73%
100.600.550.000.479	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
OTHER SUPPLIES AND MATERIALS						100.00%
100.600.550.000.491	\$8,000.00	\$109.02	\$3,113.82	\$4,886.18	\$0.00	\$4,886.18
DUES AND FEES						61.08%
100.600.550.000.495	(\$29,530.00)	\$0.00	(\$10,835.42)	(\$18,694.58)	\$0.00	(\$18,694.58)
INDIRECT COST RECOVERY						63.31%
Fund 100 Total:	\$10,945,588.74	\$788,004.05	\$5,957,414.44	\$4,988,174.30	\$2,687,511.78	\$2,300,662.52
						21.02%
Grand Total:	\$10,945,588.74	\$788,004.05	\$5,957,414.44	\$4,988,174.30	\$2,687,511.78	\$2,300,662.52
						21.02%

End of Report

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
47264	02/28/2025	BROWNING, ZANE COLTON	\$105.98	8	Printed	Payroll	<input type="checkbox"/>		
47265	02/28/2025	LARSON, MACKENZIE L	\$98.12	8	Printed	Payroll	<input type="checkbox"/>		
47266	02/28/2025	TRAUTMAN, VICTOR	\$886.95	8	Printed	Payroll	<input checked="" type="checkbox"/>	02/28/2025	
47267	02/28/2025	ELIAS SOSA, JONATHAN CANEK	\$188.39	8	Printed	Payroll	<input type="checkbox"/>		
47268	02/28/2025	BIRCHELL, CURTIS W	\$129.29	8	Printed	Payroll	<input type="checkbox"/>		
47269	02/28/2025	CORL, ARLANA S	\$27.70	8	Printed	Payroll	<input type="checkbox"/>		
47270	02/28/2025	CORL, MICHAEL J	\$411.42	8	Printed	Payroll	<input type="checkbox"/>		
47271	02/28/2025	FLINT, CASEY W	\$253.96	8	Printed	Payroll	<input type="checkbox"/>		
47272	02/28/2025	WEGENER, CAROL L	\$3,203.87	8	Printed	Payroll	<input type="checkbox"/>		
47273	02/28/2025	WILLIS, CAITLYN	\$138.52	8	Printed	Payroll	<input type="checkbox"/>		
47274	02/28/2025	WILSON, KENNETH B	\$212.40	8	Printed	Payroll	<input type="checkbox"/>		
73920	02/04/2025	AASB	\$3,210.00	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73921	02/04/2025	ANYWHERE SPEECH & LANGUAGE, LLC	\$9,360.00	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73922	02/04/2025	BECKY TURLAND	\$85.00	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73923	02/04/2025	CYNTHIA FRY-00628	\$38.32	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73924	02/04/2025	GSD EDUCATIONAL SERVICES	\$365.00	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73925	02/04/2025	JILL LENHARD-01239	\$47.80	1181	Printed	Expense	<input type="checkbox"/>		
73926	02/04/2025	MUDDY WATER ADVENTURES	\$1,200.00	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73927	02/04/2025	PETERSBURG CHAMBER OF COMMERCE-01883	\$80.00	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73928	02/04/2025	RING CENTRAL INC	\$2,699.50	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73929	02/04/2025	S.A. PIAZZA & ASSOCIATES, INC	\$281.35	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73930	02/04/2025	STAPLES CONTRACT & COMMERCIAL LLC	\$425.04	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
73931	02/04/2025	TK ELEVATOR CORPORATION	\$725.17	1181	Printed	Expense	<input type="checkbox"/>		
73932	02/04/2025	US FOODS, INC.	\$2,438.21	1181	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73933	02/07/2025	ALASKA MARINE LINES-00120	\$76.65	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73934	02/07/2025	ALEX HELMS	\$258.00	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73935	02/07/2025	ALICE CUMPS	\$258.00	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73936	02/07/2025	ASPEN SUITES HOTEL - JUNEAU	\$278.00	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73937	02/07/2025	AT&T MOBILITY-00004	\$806.90	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73938	02/07/2025	BEAU WARD	\$258.00	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73939	02/07/2025	CARLEE JOHNSON-00454	\$374.04	1182	Printed	Expense	<input type="checkbox"/>		
73940	02/07/2025	DUSTIN CRUMP	\$258.00	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73941	02/07/2025	ERIN HOFACRE	\$258.00	1182	Printed	Expense	<input type="checkbox"/>		
73942	02/07/2025	GCI COMMUNICATION CORP-00953	\$1,915.80	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73943	02/07/2025	HAMMER & WIKAN-01038	\$842.33	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73944	02/07/2025	HARBOR FOODSERVICE	\$2,002.70	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73945	02/07/2025	HOTEL CAPTAIN COOK-01119	\$1,352.00	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73946	02/07/2025	JAKYLE WILLIAMS	\$258.00	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73947	02/07/2025	JON KLUDT-PAINTER-01272	\$258.00	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73948	02/07/2025	KATEY GLIPIN	\$28.00	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73949	02/07/2025	LAKESHORE LEARNING MATERIALS-01386	\$411.26	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73950	02/07/2025	NOELLE BELL	\$258.00	1182	Printed	Expense	<input type="checkbox"/>		
73951	02/07/2025	PETERSBURG IGA	\$8.97	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73952	02/07/2025	PISTON & RUDDER SERVICES, INC	\$191.25	1182	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73953	02/07/2025	TIM SHUMWAY	\$258.00	1182	Printed	Expense	<input type="checkbox"/>		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
73954	02/11/2025	ASIAN FOOD SOLUTIONS, INC-00250	\$1,019.00	1184	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73955	02/11/2025	DRAKE BROCK-00740	\$258.00	1184	Printed	Expense	<input type="checkbox"/>		
73956	02/11/2025	HARBOR FOODSERVICE	\$117.67	1184	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73957	02/11/2025	MATT PAWUK-01548	\$258.00	1184	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73958	02/11/2025	RICK BROCK-02059	\$258.00	1184	Printed	Expense	<input type="checkbox"/>		
73959	02/11/2025	STEVIE SCHMIDT-02323	\$258.00	1184	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73960	02/11/2025	UNUM LIFE INSURANCE COMPANY OF-02556	\$442.35	1184	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73961	02/11/2025	US FOODS, INC.	\$3,695.27	1184	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73962	02/14/2025	ARLANA CORL-00235	\$80.00	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73963	02/14/2025	BECKY TURLAND	\$274.27	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73964	02/14/2025	BRADLEY KING	\$49.91	1185	Printed	Expense	<input type="checkbox"/>		
73965	02/14/2025	CF SERVICES - CYNTHIA FRY	\$258.00	1185	Printed	Expense	<input type="checkbox"/>		
73966	02/14/2025	EMPLOYMENT SECURITY-TAX-00822	\$483.56	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73967	02/14/2025	ERIN K. WILLIS-00836	\$258.00	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73968	02/14/2025	ESTATE OF LINDA HERFF	\$320.00	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73969	02/14/2025	HARBOR FOODSERVICE	\$1,684.47	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73970	02/14/2025	HILLARY MULLEN	\$258.00	1185	Printed	Expense	<input type="checkbox"/>		
73971	02/14/2025	HILTON ANCHORAGE-01096	\$1,521.00	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73972	02/14/2025	HOMEPORT ELECTRONICS	\$250.00	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73973	02/14/2025	JLM, LLC	\$1,210.00	1185	Printed	Expense	<input type="checkbox"/>		
73974	02/14/2025	JOSTENS, INC.-01280	\$1,954.00	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73975	02/14/2025	LCG LANTECH, INC	\$69,079.50	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
73976	02/14/2025	PETERSBURG MEDICAL CENTER-01892	\$2,868.75	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73977	02/14/2025	SEARHC	\$4,425.00	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73978	02/14/2025	SEDOR, WENDLANDT, EVENS,-02211	\$395.00	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73979	02/14/2025	SOUTHEAST WINDOWCRAFT	\$1,090.00	1185	Printed	Expense	<input type="checkbox"/>		
73980	02/14/2025	ST BRENDAN'S EPISCOPAL CHURCH	\$340.00	1185	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73981	02/18/2025	BLAINE VOLK	\$150.00	1186	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73982	02/18/2025	CF SERVICES - CYNTHIA FRY	\$372.80	1186	Printed	Expense	<input type="checkbox"/>		
73983	02/18/2025	CHELSEA CORRAO	\$138.00	1186	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73984	02/18/2025	HOMEPORT ELECTRONICS	\$260.00	1186	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73985	02/18/2025	KELLEY CREATE	\$256.00	1186	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73986	02/18/2025	KELLI SLAVEN	\$138.00	1186	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73987	02/18/2025	MATT PAWUK-01548	\$150.00	1186	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73988	02/18/2025	MEGAN LITSTER	\$138.00	1186	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73989	02/18/2025	PILGRIM'S PRIDE CORPORATION	\$535.62	1186	Printed	Expense	<input type="checkbox"/>		
73990	02/18/2025	RICK BROCK-02059	\$138.00	1186	Printed	Expense	<input type="checkbox"/>		
73991	02/18/2025	STEVIE SCHMIDT-02323	\$150.00	1186	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73992	02/18/2025	US FOODS, INC.	\$3,738.12	1186	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73995	02/21/2025	BECKY MARTIN	\$318.00	1187	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73996	02/21/2025	DAS HAGEDORN HAUS B&B-00651	\$938.10	1187	Printed	Expense	<input type="checkbox"/>		
73997	02/21/2025	GLACIER LAUNDRY	\$137.00	1187	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73998	02/21/2025	HANNAH SMITH	\$318.00	1187	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
73999	02/21/2025	HEIDI CABRAL	\$9.89	1187	Printed	Expense	<input type="checkbox"/>		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
74000	02/21/2025	KERRI CURTISS-01331	\$100.00	1187	Printed	Expense	<input type="checkbox"/>		
74001	02/21/2025	PRINCE WILLIAM SOUND COLLEGE	\$801.00	1187	Printed	Expense	<input type="checkbox"/>		
74002	02/21/2025	PUBLIC EDUCATION HEALTH TRUST-01982	\$138,108.50	1187	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
74003	02/21/2025	RESIDENCE INN	\$796.00	1187	Printed	Expense	<input type="checkbox"/>		
74004	02/21/2025	ROBYN TAYLOR	\$378.00	1187	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
74006	02/25/2025	AFLAC-00068	\$902.47	1190	Printed	Expense	<input type="checkbox"/>		
74007	02/25/2025	ASPEN SUITES HOTEL - JUNEAU	\$1,112.00	1190	Printed	Expense	<input type="checkbox"/>		
74008	02/25/2025	DOUGLAS JOHN WESSEN	\$7,362.45	1190	Printed	Expense	<input type="checkbox"/>		
74009	02/25/2025	KELLI SLAVEN	\$190.00	1190	Printed	Expense	<input type="checkbox"/>		
74010	02/25/2025	THOMAS KOJIMA	\$262.00	1190	Printed	Expense	<input type="checkbox"/>		
74011	02/25/2025	US FOODS, INC.	\$3,604.01	1190	Printed	Expense	<input type="checkbox"/>		
74015	02/28/2025	APEA-00222	\$1,169.90	1195	Printed	Payroll Ded	<input type="checkbox"/>		
74016	02/28/2025	ATP-00262	\$3,277.04	1195	Printed	Payroll Ded	<input type="checkbox"/>		
74017	02/28/2025	GREAT-WEST LIFE & ANNUITY	\$12,588.10	1195	Printed	Payroll Ded	<input type="checkbox"/>		
74018	02/28/2025	MINNESOTA CHILD SUPPORT PAYMENT CENTER	\$520.00	1195	Printed	Payroll Ded	<input type="checkbox"/>		
74019	02/28/2025	STATE OF ALASKA-02310	\$42,995.91	1196	Printed	Payroll Ded	<input type="checkbox"/>		
74020	02/28/2025	STATE OF ALASKA-02310	\$62,339.58	1197	Printed	Payroll Ded	<input type="checkbox"/>		
74021	02/28/2025	BECKY TURLAND	\$330.00	1200	Printed	Expense	<input type="checkbox"/>		
74022	02/28/2025	BLAINE VOLK	\$390.00	1200	Printed	Expense	<input type="checkbox"/>		
74023	02/28/2025	CARLEE JOHNSON-00454	\$100.00	1200	Printed	Expense	<input type="checkbox"/>		
74024	02/28/2025	CHELSEA CORRAO	\$330.00	1200	Printed	Expense	<input type="checkbox"/>		
74025	02/28/2025	DRAKE BROCK-00740	\$390.00	1200	Printed	Expense	<input type="checkbox"/>		
74026	02/28/2025	FIRST STUDENT, INC	\$338.84	1200	Printed	Expense	<input type="checkbox"/>		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
74027	02/28/2025	HARBOR FOODSERVICE	\$1,368.26	1200	Printed	Expense	<input type="checkbox"/>		
74028	02/28/2025	HOMEPORT ELECTRONICS	\$715.00	1200	Printed	Expense	<input type="checkbox"/>		
74029	02/28/2025	HOTEL CAPTAIN COOK-01119	\$4,670.00	1200	Printed	Expense	<input type="checkbox"/>		
74030	02/28/2025	JAIME CABRAL-01202	\$330.00	1200	Printed	Expense	<input type="checkbox"/>		
74031	02/28/2025	KELLI SLAVEN	\$330.00	1200	Printed	Expense	<input type="checkbox"/>		
74032	02/28/2025	MATT PAWUK-01548	\$390.00	1200	Printed	Expense	<input type="checkbox"/>		
74033	02/28/2025	MUDDY WATER ADVENTURES	\$75.00	1200	Printed	Expense	<input type="checkbox"/>		
74034	02/28/2025	PISTON & RUDDER SERVICES, INC	\$582.00	1200	Printed	Expense	<input type="checkbox"/>		
74035	02/28/2025	RICK BROCK-02059	\$390.00	1200	Printed	Expense	<input type="checkbox"/>		
74036	02/28/2025	STEVIE SCHMIDT-02323	\$390.00	1200	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2025	
74037	02/28/2025	STIKINE SERVICES, INC	\$23,522.00	1200	Printed	Expense	<input type="checkbox"/>		
74038	02/28/2025	UNIVERSITY OF ALASKA SE REGISTRAR'S OFFI	\$75.00	1200	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$449,436.23

End of Report

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

Account: XX3970

02/03/2025	BUSINESS CARD-00283	\$250.60	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$250.60	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$155.86	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$1,008.37	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$1,374.38	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$259.60	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$5.60	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$208.10	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$161.30	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$5.60	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$161.31	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$161.30	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$501.20	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$1,165.05	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$161.31	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$208.10	1169	Posted to G/L AP	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$2,198.75	1169	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

Date	Description	Amount	Account	Status	AP
02/03/2025	BUSINESS CARD-00283	\$2,193.51	1169	Posted to G/L	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$5,047.00	1169	Posted to G/L	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$4,504.08	1169	Posted to G/L	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	-\$2.80	1169	Posted to G/L	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	-\$424.24	1169	Posted to G/L	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$1,696.96	1169	Posted to G/L	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$424.24	1169	Posted to G/L	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$11.20	1169	Posted to G/L	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	\$4,128.74	1169	Posted to G/L	<input type="checkbox"/>
02/03/2025	BUSINESS CARD-00283	-\$2.80	1169	Posted to G/L	<input type="checkbox"/>
02/10/2025	FIRST BANK-00894	\$5.00	1183	Posted to G/L	<input type="checkbox"/>
02/10/2025	FIRST BANK-00894	\$7.00	1183	Posted to G/L	<input type="checkbox"/>
02/10/2025	REVTRAK INC.-02052	\$77.07	1183	Posted to G/L	<input type="checkbox"/>
02/10/2025	REVTRAK INC.-02052	\$19.95	1183	Posted to G/L	<input type="checkbox"/>
02/28/2025	UNITED STATES POSTAL SERVICE-02544	\$10.10	1188	Posted to G/L	<input type="checkbox"/>
02/28/2025	UNITED STATES POSTAL SERVICE-02544	\$103.50	1188	Posted to G/L	<input type="checkbox"/>
02/28/2025	UNITED STATES POSTAL SERVICE-02544	\$122.70	1188	Posted to G/L	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

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From Voucher:

To Voucher:

02/28/2025	UNITED STATES POSTAL SERVICE-02544	\$74.85	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$133.79	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$133.79	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$133.79	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	-\$96.49	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	ALASKA FIBRE-00112	\$379.01	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$161.87	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HILTON ANCHORAGE-01096	\$150.00	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$607.72	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$6,696.00	1188	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$44.45	1189	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$28.18	1189	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$22.00	1189	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$161.96	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$526.02	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$366.17	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$387.42	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$17.00	1191	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

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From Voucher:

To Voucher:

02/28/2025	ALASKA POWER & TELEPHONE-00125	\$110.19	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	ALASKA POWER & TELEPHONE-00125	\$57.85	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	ALASKA POWER & TELEPHONE-00125	\$57.85	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	ALASKA POWER & TELEPHONE-00125	\$110.19	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$9.48	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$211.95	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$16.12	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$83.60	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$26.48	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$405.54	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$17.26	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$253.74	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$57.27	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$328.76	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$298.94	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$2,757.01	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$27.01	1191	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

Date	Description	Amount	Account	Posting	Checkmark
02/28/2025	AMAZON.COM-00164	\$51.83	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$35.02	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$35.88	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$452.49	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$28.99	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$383.95	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$881.70	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$142.25	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$14.98	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$71.88	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$8.98	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$73.91	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$31.92	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$61.80	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$19.96	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$19.96	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$36.99	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$618.58	1191	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

Date	Description	Amount	Account	Status	Checkmark
02/28/2025	AMAZON.COM-00164	\$290.14	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$12.95	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$48.23	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	ALASKA FIBRE-00112	\$924.70	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	EPS/SCHOOL SPECIALTY INTERVEN-00827	\$155.14	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$344.99	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$30.00	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$1,155.00	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	PETERSBURG BOROUGH-01881	\$2,705.81	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	PETERSBURG BOROUGH-01881	\$4,118.66	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	PETERSBURG BOROUGH-01881	\$7,809.72	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	PETERSBURG BOROUGH-01881	\$402.50	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	PETERSBURG BOROUGH-01881	\$592.68	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	PETRO MARINE SERVICES-01909	\$36,169.84	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMPLIFY EDUCATION, INC.	\$248.37	1191	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HIGH TIDE ENTERPRISE, LLC	\$334.76	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	ENVIRONMENTAL MANAGEMENT, INC	\$169.85	1192	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

02/28/2025	STAPLES CONTRACT & COMMERCIAL LLC	\$179.37	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	GRAINGER-00995	\$470.40	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$110.96	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$18.99	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$31.58	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$52.77	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$176.18	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$670.40	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$419.60	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	-\$307.80	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$20.00	1192	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	FIRST BANK-00894	\$381,247.34	1193	Posted to G/L PR	<input type="checkbox"/>
02/28/2025	FIRST BANK-00894	\$3,300.00	1193	Posted to G/L PR	<input type="checkbox"/>
02/28/2025	EFTPS-00804	\$32,176.55	1194	Posted to G/L PR	<input type="checkbox"/>
02/28/2025	EFTPS-00804	\$1,444.83	1194	Posted to G/L PR	<input type="checkbox"/>
02/28/2025	EFTPS-00804	\$7,067.55	1194	Posted to G/L PR	<input type="checkbox"/>
02/28/2025	EFTPS-00804	\$1,444.83	1194	Posted to G/L PR	<input type="checkbox"/>
02/28/2025	EFTPS-00804	\$7,067.55	1194	Posted to G/L PR	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

02/28/2025	PETERSBURG IGA	\$130.94	1198	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	GLACIER EXPRESS-00973	\$40.15	1198	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$60.00	1198	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	STARFALL EDUCATION FOUNDATION	\$355.00	1198	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	PETERSBURG IGA	\$49.57	1199	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	GLACIER EXPRESS-00973	\$20.16	1199	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$296.78	1199	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	COMMON GROUNDS-00561	\$20.25	1199	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$76.75	1199	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$222.44	1201	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$222.44	1201	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HOTEL CAPTAIN COOK-01119	\$160.00	1201	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	COMMON GROUNDS-00561	\$64.00	1201	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$10.00	1201	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$500.00	1201	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$80.15	1201	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$130.65	1201	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$30.38	1204	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

Date	Description	Amount	Account	Posted	AP	Check
02/28/2025	P-CARD PROGRAM-01850	\$28.75	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$473.34	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$2,012.52	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$77.44	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$59.65	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$248.99	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$1,022.00	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$376.14	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$271.31	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$13.00	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$29.67	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$1,106.22	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$187.46	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$290.40	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$129.95	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$65.46	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$269.00	1204	Posted to G/L	AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$11.88	1205	Posted to G/L	AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

Date	Description	Amount	Account	Status	AP
02/28/2025	HAMMER & WIKAN-01038	\$110.67	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$16.18	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$19.98	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$196.70	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$28.95	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	AMAZON.COM-00164	\$356.27	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	ANDERSON'S	\$125.71	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	PETERSBURG IGA	\$63.61	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	PETERSBURG IGA	\$73.30	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	PETERSBURG IGA	\$31.10	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	PETERSBURG IGA	\$109.36	1205	Posted to G/L	<input type="checkbox"/>
02/28/2025	PETERSBURG ELKS LODGE #1615	\$92.68	1206	Posted to G/L	<input type="checkbox"/>
02/28/2025	ASPEN HOTEL - ANCHORAGE	\$255.00	1206	Posted to G/L	<input type="checkbox"/>
02/28/2025	ASPEN HOTEL - ANCHORAGE	\$255.00	1206	Posted to G/L	<input type="checkbox"/>
02/28/2025	PETERSBURG IGA	\$8.49	1206	Posted to G/L	<input type="checkbox"/>
02/28/2025	PETERSBURG IGA	\$8.50	1206	Posted to G/L	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$91.06	1206	Posted to G/L	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$93.08	1206	Posted to G/L	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

Date	Description	Amount	Account	Posting	Check
02/28/2025	P-CARD PROGRAM-01850	\$85.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$255.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$476.08	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$127.50	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$85.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$150.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$1,078.22	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$150.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	-\$174.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$780.78	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$1,400.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	ENTERPRISE CAR RENTAL	\$344.64	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	ENTERPRISE CAR RENTAL	\$357.63	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	ENTERPRISE CAR RENTAL	\$283.23	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	STUDEBAKER'S PIZZA-02332	\$107.46	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	STUDEBAKER'S PIZZA-02332	\$164.48	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	STUDEBAKER'S PIZZA-02332	\$169.13	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	STUDEBAKER'S PIZZA-02332	\$107.46	1206	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

Date	Description	Amount	Account	Posting	Checkmark
02/28/2025	HAMMER & WIKAN-01038	\$36.08	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$27.91	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$27.91	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$42.59	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	HAMMER & WIKAN-01038	\$36.08	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$278.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$204.61	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$540.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$720.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$85.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$255.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$255.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$459.53	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$85.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$42.50	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$91.06	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$93.08	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	-\$116.00	1206	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

Date	Description	Amount	Account	Posting	Check
02/28/2025	P-CARD PROGRAM-01850	\$150.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	-\$116.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$255.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$255.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$85.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$255.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$150.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$476.83	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$476.83	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$127.50	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$85.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$255.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$2,844.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$85.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$85.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$551.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	-\$116.00	1206	Posted to G/L AP	<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	-\$29.00	1206	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 02/01/2025

To Date: 02/28/2025

From Voucher:

To Voucher:

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02/28/2025	P-CARD PROGRAM-01850	-\$442.40	1206	Posted to G/L AP		<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$476.83	1206	Posted to G/L AP		<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$42.50	1206	Posted to G/L AP		<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$300.00	1206	Posted to G/L AP		<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$491.68	1206	Posted to G/L AP		<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$1,555.54	1206	Posted to G/L AP		<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$694.09	1206	Posted to G/L AP		<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$255.00	1206	Posted to G/L AP		<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	-\$94.80	1206	Posted to G/L AP		<input type="checkbox"/>
02/28/2025	P-CARD PROGRAM-01850	\$1,859.70	1206	Posted to G/L AP		<input type="checkbox"/>

Total for Fund:	240	Total Amount:	\$566,193.26
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Total Amount:	\$566,193.26
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710.100.100.422.830 HS ART FUND BALANCE	346.80	.00	.00	346.80	.00	346.80
710.100.100.423.830 HS JEWELRY FUND BALANCE	841.59	.00	.00	841.59	48.47	890.06
710.100.160.450.830 HS CULINARY ARTS FUND BALANCE	451.41	.00	.00	451.41	.00	451.41
710.100.200.475.830 HS SPED ACTIVITIES FUND BALANCE	1,147.55	269.10	(8.96)	1,407.69	(141.04)	1,266.65
710.100.350.402.830 HS MATH FUND BALANCE	603.40	.00	.00	603.40	.00	603.40
710.100.350.415.830 HS LIBRARY FUND BALANCE	2,025.27	.00	.00	2,025.27	.00	2,025.27
710.100.350.418.830 HS GLACIER SURVEY FUND BALANCE	1,013.11	.00	.00	1,013.11	.00	1,013.11
710.100.350.460.830 HS SHOP FUND BALANCE	23,286.28	160.00	(1,465.67)	21,980.61	(1,075.30)	20,905.31
710.100.350.480.830 HS TESTING FEES FUND BALANCE	480.72	.00	(75.00)	405.72	.00	405.72
710.100.350.620.830 NATURAL HELPERS/GREEN DOT FUND BALANCE	1,227.91	.00	.00	1,227.91	.00	1,227.91
710.100.350.865.830 NATIONAL HONOR SOCIETY FUND BALANCE	936.86	.00	.00	936.86	.00	936.86
710.100.350.875.830 MARK FOSSE AWARD FUND BALANCE	193.60	.00	.00	193.60	.00	193.60
710.100.400.410.830 HS PRINCIPALS FUND BALANCE	802.74	.00	.00	802.74	.00	802.74
710.100.700.408.830 HS MUSIC FUND BALANCE	16,716.96	.00	(3,170.83)	13,546.13	.00	13,546.13
710.100.700.409.830 HS JAZZ BAND FUND BALANCE	35.22	.00	.00	35.22	.00	35.22
710.100.700.414.830 HS DDF FUND BALANCE	2,789.13	3,753.22	.00	6,542.35	.00	6,542.35
710.100.700.424.830 HS YEARBOOK FUND BALANCE	1,282.95	.00	.00	1,282.95	.00	1,282.95
710.100.700.610.830 CLOSE UP FUND BALANCE	8,604.32	.00	.00	8,604.32	.00	8,604.32
710.100.700.625.830 TSUMANI BOWL FUND BALANCE	1,951.27	.00	.00	1,951.27	.00	1,951.27
710.100.700.710.830 HS CROSS COUNTRY FUND BALANCE	4,860.93	.00	.00	4,860.93	.00	4,860.93

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710.100.700.715.830 HS SWIM/DIVE TEAM FUND BALANCE	(262.07)	100.00	.00	(162.07)	.00	(162.07)
710.100.700.720.830 HS VOLLEYBALL FUND BALANCE	(556.84)	1,160.00	.00	603.16	.00	603.16
710.100.700.725.830 HS WRESTLING FUND BALANCE	990.91	.00	.00	990.91	.00	990.91
710.100.700.730.830 HS BOYS BASKETBALL FUND BALANCE	11,957.24	210.00	(2,180.78)	9,986.46	.00	9,986.46
710.100.700.735.830 HS GIRLS BASKETBALL FUND BALANCE	2,195.59	.00	.00	2,195.59	.00	2,195.59
710.100.700.740.830 HS CHEERLEADING FUND BALANCE	5,094.87	355.00	(3,177.47)	2,272.40	1,859.70	4,132.10
710.100.700.745.830 HS TRACK FUND BALANCE	(1,314.16)	.00	.00	(1,314.16)	.00	(1,314.16)
710.100.700.746.830 TRACK FACILITIES FUND BALANCE	158.28	.00	.00	158.28	.00	158.28
710.100.700.750.830 HS BASEBALL FUND BALANCE	(2,740.58)	.00	.00	(2,740.58)	(3,750.43)	(6,491.01)
710.100.700.751.830 BASEBALL FIELD FUND BALANCE	251.00	.00	.00	251.00	.00	251.00
710.100.700.760.830 HS ESPORTS FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.765.830 HS SOFTBALL FUND BALANCE	440.52	.00	.00	440.52	.00	440.52
710.100.700.785.830 REGION V TOURNAMENTS FUND BALANCE	(22,326.47)	14,904.83	(836.32)	(8,257.96)	.00	(8,257.96)
710.100.700.810.830 VIKING STORE - ACTIVITIES FUND BALANCE	556.23	.00	.00	556.23	.00	556.23
710.100.700.820.830 SECONDARY ACTIVITIES DONATIONS FUND BALANCE	15,793.82	.00	.00	15,793.82	.00	15,793.82
710.100.700.825.830 STUDENT GOVERNMENT FUND BALANCE	9,066.85	.00	.00	9,066.85	.00	9,066.85
710.100.700.835.830 HS SCHOOL WIDE PLAY FUND BALANCE	4,134.13	.00	.00	4,134.13	.00	4,134.13
710.100.700.840.830 HS ARTFEST FUND BALANCE	1,132.39	3,014.63	.00	4,147.02	.00	4,147.02
710.100.700.921.830 CLASS OF 2021 FUND BALANCE	583.18	.00	.00	583.18	.00	583.18

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710.100.700.922.830 CLASS OF 2022 FUND BALANCE	952.90	.00	.00	952.90	.00	952.90
710.100.700.923.830 CLASS OF 2023 FUND BALANCE	1,002.41	.00	.00	1,002.41	.00	1,002.41
710.100.700.924.830 CLASS OF 2024 FUND BALANCE	2,282.80	.00	.00	2,282.80	.00	2,282.80
710.100.700.925.830 CLASS OF 2025 FUND BALANCE	2,589.94	.00	(1,954.00)	635.94	.00	635.94
710.100.700.926.830 CLASS OF 2026 FUND BALANCE	2,768.19	100.00	(209.31)	2,658.88	109.31	2,768.19
710.100.700.927.830 CLASS OF 2027 FUND BALANCE	937.61	557.00	.00	1,494.61	.00	1,494.61
710.100.700.928.830 CLASS OF 2028 FUND BALANCE	300.00	.00	.00	300.00	.00	300.00
710.100.700.929.830 CLASS OF 2029 FUND BALANCE	.00	.00	.00	.00	.00	.00
710.200.350.408.830 MS MUSIC FUND BALANCE	33.95	.00	.00	33.95	.00	33.95
710.200.350.865.830 NATIONAL HONOR SOCIETY - JUNIOR FUND BALANCE	848.31	.00	.00	848.31	.00	848.31
710.200.400.410.830 MS PRINCIPALS FUND BALANCE	125.07	.00	.00	125.07	.00	125.07
710.200.700.419.830 MS ROBOTICS FUND BALANCE	3,322.36	640.00	(4,621.92)	(659.56)	.00	(659.56)
710.200.700.424.830 MS YEARBOOK FUND BALANCE	2,334.91	20.00	.00	2,354.91	.00	2,354.91
710.200.700.710.830 MS CROSS COUNTRY FUND BALANCE	50.00	.00	.00	50.00	.00	50.00
710.200.700.725.830 MS WRESTLING FUND BALANCE	.00	250.00	.00	250.00	.00	250.00
710.200.700.740.830 MS CHEERLEADING FUND BALANCE	389.59	.00	(68.50)	321.09	.00	321.09
710.200.700.755.830 MS NYO FUND BALANCE	465.68	.00	.00	465.68	.00	465.68
710.200.700.780.830 MS ACTIVITIES & TOURNAMENTS FUND BALANCE	560.98	100.00	.00	660.98	.00	660.98
710.200.700.825.830 MS STUDENT GOVERNMENT FUND BALANCE	4,387.28	15.00	(126.32)	4,275.96	.00	4,275.96
710.200.700.850.830 MS BAKING CLUB FUND BALANCE	1,135.52	120.00	.00	1,255.52	.00	1,255.52

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710.300.200.475.830 ES SPED ACTIVITIES FUND BALANCE	308.00	.00	.00	308.00	.00	308.00
710.300.350.615.830 ES STIKINE RIVER TRIP FUND BALANCE	7,676.60	.00	(26.48)	7,650.12	.00	7,650.12
710.300.700.424.830 ES YEARBOOK FUND BALANCE	3,429.89	.00	.00	3,429.89	.00	3,429.89
710.300.700.815.830 ES SCHOOL STORE & CLUBS FUND BALANCE	1,086.18	.00	.00	1,086.18	.00	1,086.18
710.300.700.825.830 ES STUDENT GOVERNMENT FUND BALANCE	272.31	.00	.00	272.31	.00	272.31
710.300.700.860.830 ES EARTH CLUB FUND BALANCE	58.00	.00	.00	58.00	.00	58.00
710.500.200.470.830 SPED MEMORIAL ACCOUNT FUND BALANCE	10,000.50	.00	.00	10,000.50	.00	10,000.50
710.500.700.600.830 CONCESSIONS FUND BALANCE	2,518.69	(375.04)	(79.35)	2,064.30	.00	2,064.30
710.500.700.665.830 STUDENT BASIC NEEDS SUPPORT FUND BALANCE	5,677.71	.00	(941.00)	4,736.71	644.49	5,381.20
710.500.700.670.830 STEREO REPAIR/REPLACEMENT FUND BALANCE	906.59	.00	.00	906.59	.00	906.59
710.500.700.675.830 ACTIVITY ADVERTISEMENTS FUND BALANCE	9,132.51	12,500.00	(250.00)	21,382.51	(1,808.09)	19,574.42
710.500.700.700.830 ACTIVITY DIRECTOR FUND BALANCE	(15.74)	.00	.00	(15.74)	.00	(15.74)
710.500.700.855.830 SCHOOL GARDEN FUND BALANCE	4,976.50	.00	.00	4,976.50	.00	4,976.50
710.500.700.880.830 MARQUEE SIGN FUND BALANCE	197.49	.00	.00	197.49	.00	197.49
<b>GRAND TOTALS</b>	<b>165,465.64</b>	<b>37,853.74</b>	<b>(19,191.91)</b>	<b>184,127.47</b>	<b>(4,112.89)</b>	<b>180,014.58</b>

End of Report



# INVOICE

February 20, 2025

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

ATTN:

**Invoice Number: 0703724-2502**

**Invoice Amount: \$ 106,522.67**

This invoice amount represents the total balances of all Corporate Card accounts for the billing period ending February 20, 2025.

Your payment is due **March 19, 2025**.

Payment will be automatically withdrawn from your bank account if your organization has pre-arranged payment. If not, please remit payment by electronic means or by mailing a cheque for the Invoice amount to the appropriate address below. Payments must be sent with a detailed breakdown of how the payment needs to be applied, including the 16-digit card numbers or billing account and the total amount to be paid.

BMO Accounts	Diners Club Accounts
Payment By Mail	Payment By Mail
BMO P.O. Box 5732 Carol Stream, IL 60197-5732	Diners Club P.O. Box 5732 Carol Stream, IL 60197-5732
Payment By Overnight Delivery	Payment By Overnight Delivery
FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440	FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440

If you have any questions regarding this invoice or supporting documents, please contact Corporate Client Services:

BMO Accounts	Diners Club Accounts
By Phone: 1-855-825-9234	By Phone: 1-800-2-DINERS (1-800-234-6377)
By e-mail: corporate.clientservices@bmo.com	By e-mail: dinersclub.service@bmo.com

Thank you for your continued business.



Please attach a copy of this invoice or the information below this line with your cheque payment.

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

Invoice Number: 0703724-2502  
Amount Paid: \$ 106,522.67  
Payment Due Date: March 19, 2025



## Statement

<b>Account Name:</b>	BILLING ACCOUNT 033153	<b>Card Number:</b>	xxxx-xxxx-xxxx-3153
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 300,000.00
<b>Employee ID:</b>	772180000055104	<b>Available Credit:</b>	\$ 193,477.33
<b>Statement Date (MM/DD/YYYY):</b>	02/20/2025	<b>Currency:</b>	U.S. DOLLAR
<b>Payment Due Date (MM/DD/YYYY):</b>	03/19/2025		

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

<b>Previous Balance:</b>	\$ 93,266.54
<b>Payments:</b>	\$ -93,266.54
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 106,522.67
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 106,522.67

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
<b>Card Number xxxx-xxxx-xxxx-3153 BILLING ACCOUNT 033153</b>					
01/27	01/27 572290081	AUTOMATIC PYMT RECEIVED	\$ -93,266.54	\$ 0.00	\$ -93,266.54
			<b>TOTAL CREDITS</b>	<b>xxxx-xxxx-xxxx-3153</b>	<b>\$ -93,266.54</b>
			<b>TOTAL DEBITS</b>	<b>xxxx-xxxx-xxxx-3153</b>	<b>\$ 0.00</b>
<b>Card Number xxxx-xxxx-xxxx-8103 BAIRD, SHANNON</b>					
01/15	01/24 572054457	WIESER EDUCATIONAL INC RCHO STA MARG CA	\$ 359.55 088996	\$ 27.87 (e)	\$ 387.42
01/17	01/21 571520005	SUPER DUPER PUBLICATIO GREENVILLE SC	\$ 345.44 046462	\$ 20.73	\$ 366.17
01/21	01/23 571912193	VSP EPS SCHOOL SPECIAL NASHUA NH	\$ 143.65 058133	\$ 11.49	\$ 155.14
01/22	01/23 571912195	AMAZON MARK Z531L7U41 SEATTLE WA	\$ 367.50 014085	\$ 38.04 (e)	\$ 405.54
01/22	01/23 571912194	AMAZON.COM ZG1DV4BY0 AMZN.COM/BILL WA	\$ 36.99 052272	\$ 0.00	\$ 36.99
01/22	01/23 571912196	AMAZON MARK ZC3MD6MP2 SEATTLE WA	\$ 31.74 010489	\$ 3.28 (e)	\$ 35.02
01/23	01/24 572054381	ANCHORAGE AEYC ANCHORAGE AK	\$ 1,155.00 064931	\$ 0.00 (e)	\$ 1,155.00
01/23	01/24 572054380	NATIONAL ASSOCIATION F 2022328777 DC	\$ 30.00 007777	\$ 0.00	\$ 30.00

01/26	01/27 572449952	AMAZON MARK ZC07L93K0 SEATTLE WA	\$ 270.90 099111	\$ 28.04 (e)	
01/28	01/29 572979883	AMAZON.COM ZG90P2WO1 AMZN.COM/BILL WA	\$ 9.48 039786	\$ 0.00	\$ 9.48
01/30	01/31 573336638	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 161.96 086173	\$ 0.00 (e)	\$ 161.96
01/31	01/31 573336639	AMAZON.COM Z73B63SA2 AMZN.COM/BILL WA	\$ 211.95 093633	\$ 0.00	\$ 211.95
02/01	02/03 573503049	AMAZON.COM EW7WX6L63 AMZN.COM/BILL WA	\$ 83.60 078020	\$ 0.00	\$ 83.60
02/02	02/03 573503048	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 526.02 033098	\$ 0.00 (e)	\$ 526.02
02/04	02/05 574172345	NYTIMES 800-698-4637 NY	\$ 17.00 021540	\$ 0.00	\$ 17.00
02/04	02/05 574172344	ALASKA TELEPHONE COMPA PORT TOWNSEND WA	\$ 336.08 047904	\$ 0.00	\$ 336.08
02/05	02/06 574247146	AMAZON.COM Z773368O0 AMZN.COM/BILL WA	\$ 39.92 016201	\$ 0.00	\$ 39.92
02/05	02/06 574247147	AMAZON MARK Z72IK9Q80 SEATTLE WA	\$ 2,498.42 084168	\$ 258.59 (e)	\$ 2,757.01
02/06	02/07 574533466	PETRO MARINE SERVICES PETERSBURG AK	\$ 36,169.84 005568	\$ 0.00	\$ 36,169.84
02/06	02/07 574533542	AMAZON MARK Z79WE0KO0 SEATTLE WA	\$ 262.93 093416	\$ 27.21 (e)	\$ 290.14
02/06	02/07 574533465	PSN PETERSBURG UTILITY PETERSBURG AK	\$ 15,629.37 041288	\$ 0.00 (e)	\$ 15,629.37
02/07	02/10 574854724	AMAZON.COM ZT4M95UJ3 AMZN.COM/BILL WA	\$ 16.12 068598	\$ 0.00	\$ 16.12
02/10	02/11 575187894	AMAZON MARK FJ6OI7LQ3 SEATTLE WA	\$ 32.51 025487	\$ 3.37 (e)	\$ 35.88
02/11	02/12 575373035	AMZN MKTP US 913LT8XY3 AMZN.COM/BILL WA	\$ 26.48 062604	\$ 0.00	\$ 26.48
02/12	02/13 575514099	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 344.99 095460	\$ 0.00 (e)	\$ 344.99
02/12	02/13 575514101	AMZN MKTP US 282A15OM3 AMZN.COM/BILL WA	\$ 12.95 076297	\$ 0.00	\$ 12.95
02/12	02/13 575514100	AMZN MKTP US VB07O0E23 AMZN.COM/BILL WA	\$ 14.98 058474	\$ 0.00	\$ 14.98
02/13	02/14 575781647	AMAZON MARK UN6FJ5J13 SEATTLE WA	\$ 24.48 072324	\$ 2.53 (e)	\$ 27.01
02/13	02/14 575781570	AMZN MKTP US 3W24C0TW3 AMZN.COM/BILL WA	\$ 383.95 059490	\$ 0.00	\$ 383.95
02/13	02/14 575781649	AMAZON MARK FV51H1Z03 SEATTLE WA	\$ 46.97 091530	\$ 4.86 (e)	\$ 51.83
02/13	02/14 575781648	AMAZON MARK JQ97043U3 SEATTLE WA	\$ 43.71 049934	\$ 4.52 (e)	\$ 48.23
02/13	02/14 575781569	AMZN MKTP US OB2NE8A63 AMZN.COM/BILL WA	\$ 71.88 069515	\$ 0.00	\$ 71.88
02/14	02/14 575781571	AMZN MKTP US Y18O65M53 AMZN.COM/BILL WA	\$ 8.98 068602	\$ 0.00	\$ 8.98

02/14	02/17 576091631	AMAZON MARK S20CS77J3 SEATTLE WA	\$ 15.64 004795	\$ 1.62 (e)	
02/14	02/17 576091629	AMZN MKTP US 489LG6FP3 AMZN.COM/BILL WA	\$ 61.80 032537	\$ 0.00	\$ 61.80
02/14	02/17 576091630	AMZN MKTP US 522YW1ZM3 AMZN.COM/BILL WA	\$ 31.92 058190	\$ 0.00	\$ 31.92
02/15	02/17 576090446	AMAZON MARK C11NG1JX3 SEATTLE WA	\$ 155.18 085932	\$ 16.06 (e)	\$ 171.24
02/15	02/17 576090445	AMAZON MARK 9O4FE4QQ3 SEATTLE WA	\$ 560.56 050139	\$ 58.02 (e)	\$ 618.58
02/15	02/17 576090447	AMAZON MARK 6B4OR62M3 SEATTLE WA	\$ 297.92 012537	\$ 30.84 (e)	\$ 328.76
02/16	02/17 576090448	AMAZON MARK CN99J3J03 SEATTLE WA	\$ 51.90 099368	\$ 5.37 (e)	\$ 57.27
02/18	02/19 576402171	AMAZON MARK CV3PS6HM3 SEATTLE WA	\$ 66.98 034473	\$ 6.93 (e)	\$ 73.91
02/18	02/19 576402172	AMAZON MARK QZ25Q7HC3 SEATTLE WA	\$ 639.99 096691	\$ 66.24 (e)	\$ 706.23
02/18	02/20 576529267	ALASKA FIBRE PETERSBURG AK	\$ 924.70 038907	\$ 0.00 (e)	\$ 924.70
02/19	02/20 576529269	AMPLIFY EDUCATION INC BROOKLYN NY	\$ 245.89 045111	\$ 2.48	\$ 248.37
02/19	02/20 576529268	AMAZON MARK 5U60J2V53 SEATTLE WA	\$ 799.00 096262	\$ 82.70 (e)	\$ 881.70

**TOTAL CREDITS** xxxx-xxxx-xxxx-8103 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-8103 **\$ 64,267.61**

**Card Number xxxx-xxxx-xxxx-9601 BULLER, AARON S**

01/21	01/22 571777064	AMAZON MKTPL ZG0C61GS0 AMZN.COM/BILL WA	\$ 176.18 065068	\$ 0.00	\$ 176.18
01/22	01/23 571912192	GRAINGER LAKE FOREST IL	\$ 470.40 062908	\$ 0.00	\$ 470.40
01/24	01/27 572449951	STAPLS7648910623000001 877-8267755 NJ	\$ 179.37 008932	\$ 0.00	\$ 179.37
02/03	02/04 573987834	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$ -278.93 000000	\$ -28.87 (e)	\$ -307.80
02/04	02/05 574172343	EMI SAFETY/TRAINING ANCHORAGE AK	\$ 169.85 080913	\$ 0.00	\$ 169.85
02/04	02/06 574247145	HIGH TIDE PARTS PETERSBURG AK	\$ 334.76 085318	\$ 0.00 (e)	\$ 334.76
02/05	02/06 574247069	AMAZON MKTPL Z79UH2EZ1 AMZN.COM/BILL WA	\$ 52.77 036914	\$ 0.00	\$ 52.77
02/07	02/10 574854648	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 31.58 005488	\$ 0.00 (e)	\$ 31.58
02/10	02/11 575187893	OPENAI CHATGPT SUBSCR SAN FRANCISCO CA	\$ 20.00 093258	\$ 0.00	\$ 20.00
02/11	02/12 575372959	AMAZON.COM TF1L00NX3 AMZN.COM/BILL WA	\$ 670.40 017778	\$ 0.00	\$ 670.40
02/12	02/13 575514098	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 110.96 023630	\$ 0.00 (e)	\$ 110.96

02/13	02/14 575781568	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 18.99 045237	\$ 0.00 (e)	
02/18	02/19 576402170	AMAZON.COM GL2DH0U93 AMZN.COM/BILL WA	\$ 419.60 023125	\$ 0.00	\$ 419.60

**TOTAL CREDITS** xxxx-xxxx-xxxx-9601 **\$ -307.80**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-9601 **\$ 2,654.86**

**Card Number xxxx-xxxx-xxxx-4710 CABRAL, JAIME**

01/22	01/23 571912117	VARSITY SPIRIT CLOTHIN MEMPHIS TN	\$ 1,859.70 010364	\$ 0.00 (e)	\$ 1,859.70
01/22	01/24 572054379	ALASKA SEAPLANES JUNEAU AK	\$ -174.00 091005	\$ 0.00 (e)	\$ -174.00
01/23	01/24 572054378	ALOFT ANCHORAGE ANCHORAGE AK	\$ 491.68 015646	\$ 0.00	\$ 491.68
01/23	01/24 572054377	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 42.59 036352	\$ 0.00 (e)	\$ 42.59
01/23	01/27 572449870	TIDES INN PETERSBURG AK	\$ 300.00 094961	\$ 0.00	\$ 300.00
01/24	01/27 572449948	STUDEBAKER'S PIZZA PETERSBURG AK	\$ 164.48 078633	\$ 0.00 (e)	\$ 164.48
01/24	01/27 572449869	PETERSBURG ELKS 1615 PETERSBURG AK	\$ 92.68 097959	\$ 0.00 (e)	\$ 92.68
01/24	01/27 572449792	AMHS WEB RESERVATION KETCHIKAN AK	\$ 2,844.00 071953	\$ 0.00 (e)	\$ 2,844.00
01/24	01/27 572449868	AMHS WEB RESERVATION KETCHIKAN AK	\$ 551.00 082671	\$ 0.00 (e)	\$ 551.00
01/24	01/27 572449871	TIDES INN PETERSBURG AK	\$ 150.00 028633	\$ 0.00	\$ 150.00
01/25	01/27 572449872	TIDES INN PETERSBURG AK	\$ 150.00 062899	\$ 0.00	\$ 150.00
01/25	01/27 572449949	STUDEBAKER'S PIZZA PETERSBURG AK	\$ 169.13 080016	\$ 0.00 (e)	\$ 169.13
01/27	01/28 572787531	AMHS WEB RESERVATION KETCHIKAN AK	\$ -442.40	\$ 0.00 (e)	\$ -442.40
01/27	01/28 572786333	AMHS WEB RESERVATION KETCHIKAN AK	\$ -116.00	\$ 0.00 (e)	\$ -116.00
01/28	01/29 572979804	AMHS WEB RESERVATION KETCHIKAN AK	\$ -29.00	\$ 0.00 (e)	\$ -29.00
01/28	01/29 572979803	AMHS WEB RESERVATION KETCHIKAN AK	\$ -94.80	\$ 0.00 (e)	\$ -94.80
01/30	01/31 573336637	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 85.00 018939	\$ 0.00	\$ 85.00
01/30	01/31 573336555	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 85.00 046864	\$ 0.00	\$ 85.00
01/30	01/31 573336635	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 85.00 078970	\$ 0.00	\$ 85.00
01/30	01/31 573336636	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 85.00 074626	\$ 0.00	\$ 85.00
01/30	01/31 573336479	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 85.00 024286	\$ 0.00	\$ 85.00

01/30	01/31 573336556	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 85.00 093290	\$ 0.00	\$ 85.00
01/30	01/31 573336559	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 85.00 050123	\$ 0.00	\$ 85.00
01/30	01/31 573336557	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 85.00 056223	\$ 0.00	\$ 85.00
01/30	01/31 573336558	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 85.00 059306	\$ 0.00	\$ 85.00
01/30	02/03 573502888	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 040373	\$ 0.00	\$ 255.00
01/30	02/03 573502887	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 053193	\$ 0.00	\$ 255.00
01/31	02/03 573502967	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 049403	\$ 0.00	\$ 255.00
01/31	02/03 573502889	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 004736	\$ 0.00	\$ 255.00
01/31	02/03 573502970	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 078458	\$ 0.00	\$ 255.00
01/31	02/03 573503045	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 050928	\$ 0.00	\$ 255.00
01/31	02/03 573502966	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 077159	\$ 0.00	\$ 255.00
01/31	02/03 573502968	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 071668	\$ 0.00	\$ 255.00
01/31	02/03 573502891	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 097693	\$ 0.00	\$ 255.00
01/31	02/03 573502969	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 056608	\$ 0.00	\$ 255.00
01/31	02/03 573502890	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 255.00 055475	\$ 0.00	\$ 255.00
02/02	02/03 573502808	ENTERPRISE RENT-A-CAR ANCHORAGE AK	\$ 357.63 039672	\$ 0.00	\$ 357.63
02/02	02/03 573502810	ENTERPRISE RENT-A-CAR ANCHORAGE AK	\$ 459.53 078659	\$ 0.00	\$ 459.53
02/02	02/03 573502809	ENTERPRISE RENT-A-CAR ANCHORAGE AK	\$ 476.83 054938	\$ 0.00	\$ 476.83
02/02	02/03 573502811	ENTERPRISE RENT-A-CAR ANCHORAGE AK	\$ 476.83 074146	\$ 0.00	\$ 476.83
02/02	02/03 573502807	ENTERPRISE RENT-A-CAR ANCHORAGE AK	\$ 476.83 010796	\$ 0.00	\$ 476.83
02/02	02/07 574533463	VAL ASPEN SUITES HOTE JUNEAU AK	\$ 278.00 011681	\$ 0.00	\$ 278.00
02/03	02/04 573987761	AIRBNB HM4HRMZ2J 4158005959 CA	\$ 638.98 054399	\$ 55.11 (e)	\$ 694.09
02/06	02/07 574533462	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 72.16 050960	\$ 0.00 (e)	\$ 72.16
02/07	02/10 574854566	TIDES INN PETERSBURG AK	\$ 300.00 093001	\$ 0.00	\$ 300.00
02/07	02/10 574854489	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 55.82 018057	\$ 0.00 (e)	\$ 55.82

02/07	02/10 574854565	AMHS WEB RESERVATION KETCHIKAN AK	\$ 1,859.00 080987	\$ 0.00 (e)	
02/07	02/10 574854567	STUDEBAKER`S PIZZA PETERSBURG AK	\$ 214.92 093507	\$ 0.00 (e)	\$ 214.92
02/07	02/10 574854490	PETERSBURG IGA PETERSBURG AK	\$ 16.03 075641	\$ 0.96	\$ 16.99
02/10	02/11 575187416	KETCHIKAN CAR RENTAL KETCHIKAN AK	\$ 511.85 020120	\$ 28.15 (e)	\$ 540.00
02/10	02/11 575187417	KETCHIKAN CAR RENTAL KETCHIKAN AK	\$ 1,327.01 014499	\$ 72.99 (e)	\$ 1,400.00
02/10	02/11 575187415	ENTERPRISE RENT-A-CAR JUNEAU AK	\$ 204.61 023613	\$ 0.00	\$ 204.61
02/10	02/11 575187418	KETCHIKAN CAR RENTAL KETCHIKAN AK	\$ 682.46 067720	\$ 37.54 (e)	\$ 720.00
02/13	02/14 575781491	JUNEAU CAR RENTAL JUNEAU AK	\$ 91.06 035420	\$ 0.00 (e)	\$ 91.06
02/13	02/14 575781490	JUNEAU CAR RENTAL JUNEAU AK	\$ 91.06 014316	\$ 0.00 (e)	\$ 91.06
02/13	02/14 575781567	AMHS WEB RESERVATION KETCHIKAN AK	\$ -232.00 000000	\$ 0.00 (e)	\$ -232.00
02/14	02/17 576091554	JUNEAU CAR RENTAL JUNEAU AK	\$ 476.08 070018	\$ 0.00 (e)	\$ 476.08
02/16	02/17 576091553	ENTERPRISE RENT-A-CAR SPOKANE WA	\$ 283.23 058799	\$ 0.00	\$ 283.23
02/16	02/17 576091628	JUNEAU CAR RENTAL JUNEAU AK	\$ 93.08 087948	\$ 0.00 (e)	\$ 93.08
02/16	02/17 576091627	JUNEAU CAR RENTAL JUNEAU AK	\$ 93.08 032687	\$ 0.00 (e)	\$ 93.08
02/19	02/20 576529189	ENTERPRISE RENT-A-CAR ANCHORAGE AK	\$ 344.64 003602	\$ 0.00	\$ 344.64
02/19	02/20 576529190	AIRBNB HM4ZX4YXAW 4158005959 CA	\$ 1,432.03 067804	\$ 123.51 (e)	\$ 1,555.54

**TOTAL CREDITS** xxxx-xxxx-xxxx-4710      **\$ -1,088.20**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-4710      **\$ 22,016.27**

**Card Number xxxx-xxxx-xxxx-1145 CURTISS, NANCY**

01/20	01/21 571520003	SQ GLACIER EXPRESS CA PETERSBURG AK	\$ 19.02 089725	\$ 1.14	\$ 20.16
01/20	01/21 571520004	SQ COMMON GROUNDS, LL PETERSBURG AK	\$ 20.25 062697	\$ 0.00	\$ 20.25
01/30	01/31 573336478	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 296.78 095053	\$ 0.00 (e)	\$ 296.78
02/14	02/17 576091551	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 76.75 039882	\$ 0.00 (e)	\$ 76.75
02/14	02/17 576091552	PETERSBURG IGA PETERSBURG AK	\$ 46.77 015236	\$ 2.80	\$ 49.57

**TOTAL CREDITS** xxxx-xxxx-xxxx-1145      **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-1145      **\$ 463.51**

**Card Number xxxx-xxxx-xxxx-6889 JOHNSON MCINTOSH, CARLEE**

01/24	01/27 572449950	CAPTAIN COOK HOTEL ANCHORAGE AK	\$ 160.00 037227	\$ 0.00	\$ 160.00
01/28	01/29 572979882	AK DEC FOOD WORKER CAR JUNEAU AK	\$ 10.00 008901	\$ 0.00 (e)	\$ 10.00
01/31	02/03 573503046	HILTON SAN FRANCISCO SAN FRANCISCO CA	\$ 222.44 013705	\$ 0.00	\$ 222.44
01/31	02/03 573503047	HILTON SAN FRANCISCO SAN FRANCISCO CA	\$ 222.44 026138	\$ 0.00	\$ 222.44
02/03	02/04 573987763	BUDGET RENT-A-CAR JUNE JUNEAU AK	\$ 130.65 090829	\$ 0.00 (e)	\$ 130.65
02/03	02/04 573987762	FRED-MEYER #0158 JUNEAU AK	\$ 76.33 030591	\$ 3.82	\$ 80.15
02/06	02/07 574533464	SQ COMMON GROUNDS, LL PETERSBURG AK	\$ 64.00 045560	\$ 0.00	\$ 64.00
02/07	02/10 574854647	PAYPAL SPRUCEROOT SPR 4029357733 CA	\$ 229.10 067392	\$ 20.90 (e)	\$ 250.00
02/07	02/10 574854646	PAYPAL SPRUCEROOT SPR 4029357733 CA	\$ 229.10 095850	\$ 20.90 (e)	\$ 250.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-6889 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-6889 **\$ 1,389.68**

**Card Number xxxx-xxxx-xxxx-3497 KLUDT-PAINTER, JON**

01/22	01/23 571912116	EPSON STORE 800-873-7766 CA	\$ 1,022.00 018858	\$ 0.00	\$ 1,022.00
01/22	01/24 572054301	PAYPAL CONNECTIONS 6157270560 TN	\$ 61.18 006825	\$ 4.28 (e)	\$ 65.46
01/24	01/27 572449791	LIGHTSPEED TECHNOLOGIE TUALATIN OR	\$ 269.00 085290	\$ 0.00 (e)	\$ 269.00
01/27	01/28 572787530	AMAZON MARK ZG81L6SJ1 SEATTLE WA	\$ 340.86 097303	\$ 35.28 (e)	\$ 376.14
01/27	01/28 572787529	FS TECHSMITH SANTA BARBAR CA	\$ 55.36 068885	\$ 4.29 (e)	\$ 59.65
02/01	02/03 573502731	APPLE.COM/US 800-676-2775 CA	\$ 248.62 095214	\$ 22.69 (e)	\$ 271.31
02/03	02/04 573987760	USPS.COM CLICKNSHIP 800-3447779 DC	\$ 13.00 088990	\$ 0.00	\$ 13.00
02/04	02/05 574173534	SP BAMBULAB.US AUSTIN TX	\$ 27.41 021163	\$ 2.26 (e)	\$ 29.67
02/07	02/10 574854488	PAYPAL VOLUNTEERSP 4029357733 TX	\$ 230.01 076109	\$ 18.98 (e)	\$ 248.99
02/10	02/11 575187414	IN TOUCHPOINT INDUSTR 484-8099811 PA	\$ 473.34 056903	\$ 0.00	\$ 473.34
02/11	02/12 575372957	CABLEXPRESSCORP CXTEC 315-476-3000 NY	\$ 3,306.20 017260	\$ 0.00	\$ 3,306.20
02/13	02/14 575781487	AMZN MKTP US WT6R005G3 AMZN.COM/BILL WA	\$ 263.16 000253	\$ 27.24	\$ 290.40
02/14	02/14 575781488	AMZN MKTP US 2F0LW5WN3 AMZN.COM/BILL WA	\$ 129.95 042484	\$ 0.00	\$ 129.95

02/14	02/17 576091550	SQ BEST CAB ANCHORAGE AK	\$ 30.38 065012	\$ 0.00	
02/17	02/18 576249420	AMAZON RETA ZY3NQ6S63 SEATTLE WA	\$ 70.18 048625	\$ 7.26 (e)	\$ 77.44
02/18	02/19 576402168	CURB PANC TAXI QUEENS NY	\$ 28.75 073084	\$ 0.00	\$ 28.75

**TOTAL CREDITS** xxxx-xxxx-xxxx-3497 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-3497 **\$ 6,691.68**

**Card Number xxxx-xxxx-xxxx-9406 LUTOMSKI, MARA**

01/27	01/29 572979881	HILTON ANCHORAGE ANCHORAGE AK	\$ 75.00 011676	\$ 0.00	\$ 75.00
01/27	01/29 572979806	HILTON ANCHORAGE ANCHORAGE AK	\$ 75.00 052452	\$ 0.00	\$ 75.00
01/28	01/29 572979805	USPS.COM CLICKNSHIP 800-3447779 DC	\$ 10.10 062232	\$ 0.00	\$ 10.10
01/28	01/30 573190061	ALASKA FIBRE PETERSBURG AK	\$ 379.01 083708	\$ 0.00 (e)	\$ 379.01
01/29	01/30 573190060	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 161.87 026272	\$ 0.00 (e)	\$ 161.87
02/06	02/06 574247068	HOTELCOM72059433237932 HOTELS.COM WA	\$ -87.44 085961	\$ -9.05 (e)	\$ -96.49
02/07	02/10 574854645	MAGNOLIA HOTEL ST LOUI SAINT LOUIS MO	\$ 607.72 033717	\$ 0.00	\$ 607.72
02/08	02/10 574854644	MGM GRAND - ADV DEP 877-880-0880 NV	\$ 133.79 094216	\$ 0.00	\$ 133.79
02/08	02/10 574854568	MGM GRAND - ADV DEP 877-880-0880 NV	\$ 133.79 010453	\$ 0.00	\$ 133.79
02/08	02/10 574854569	MGM GRAND - ADV DEP 877-880-0880 NV	\$ 133.79 011124	\$ 0.00	\$ 133.79
02/11	02/12 575372958	USPS.COM CLICKNSHIP 800-3447779 DC	\$ 301.05 037543	\$ 0.00	\$ 301.05
02/19	02/20 576529266	CORWIN LEARNING 805-410-7129 CA	\$ 6,243.36 026945	\$ 452.64 (e)	\$ 6,696.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-9406 **\$ -96.49**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-9406 **\$ 8,707.12**

**Card Number xxxx-xxxx-xxxx-7995 TAYLOR, ROBYN J**

01/19	01/22 571776987	TOOLS4WISDO 4197771102 NJ	\$ 44.45 066683	\$ 0.00	\$ 44.45
01/23	01/24 572054300	CURB PANC TAXI QUEENS NY	\$ 28.18 010884	\$ 0.00	\$ 28.18
01/26	01/27 572449790	CURB PANC TAXI QUEENS NY	\$ 22.00 082895	\$ 0.00	\$ 22.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-7995 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-7995 **\$ 94.63**

**Card Number xxxx-xxxx-xxxx-2408 WARD, IOANA**

01/20	01/22 571777062	PETERSBURG IGA PETERSBURG AK	\$ 60.01 064929	\$ 3.60	
01/21	01/22 571777063	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 11.88 002223	\$ 0.00 (e)	\$ 11.88
01/28	01/30 573189984	PETERSBURG IGA PETERSBURG AK	\$ 69.16 003803	\$ 4.14	\$ 73.30
01/30	01/31 573336477	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 110.67 050507	\$ 0.00 (e)	\$ 110.67
02/05	02/06 574247066	AMAZON MKTPL Z75XC06W0 AMZN.COM/BILL WA	\$ 196.70 004702	\$ 0.00	\$ 196.70
02/05	02/07 574533385	PETERSBURG IGA PETERSBURG AK	\$ 29.34 066405	\$ 1.76	\$ 31.10
02/06	02/06 574247067	TCT ANDERSONS 800-328-9650 MN	\$ 118.59 006519	\$ 7.12	\$ 125.71
02/06	02/07 574533386	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 16.18 023176	\$ 0.00 (e)	\$ 16.18
02/11	02/13 575514021	PETERSBURG IGA PETERSBURG AK	\$ 103.17 024218	\$ 6.19	\$ 109.36
02/12	02/13 575514022	AMAZON MKTPL PJ21D7BE3 AMZN.COM/BILL WA	\$ 28.95 016209	\$ 0.00	\$ 28.95
02/13	02/14 575781489	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 19.98 028160	\$ 0.00 (e)	\$ 19.98
02/18	02/19 576402169	AMAZON MKTPL RR1HB1VT3 AMZN.COM/BILL WA	\$ 356.27 051609	\$ 0.00	\$ 356.27

**TOTAL CREDITS** xxxx-xxxx-xxxx-2408 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-2408 **\$ 1,143.71**

**Card Number xxxx-xxxx-xxxx-0225 WORHATCH, CENA**

01/22	01/23 571912115	SQ GLACIER EXPRESS CA PETERSBURG AK	\$ 40.15 001373	\$ 0.00	\$ 40.15
01/22	01/24 572054297	PETERSBURG IGA PETERSBURG AK	\$ 123.53 032662	\$ 7.41	\$ 130.94
01/24	01/24 572054299	NATIONAL ASSOCIATION F 2022328777 DC	\$ 30.00 087838	\$ 0.00	\$ 30.00
01/24	01/24 572054298	NATIONAL ASSOCIATION F 2022328777 DC	\$ 30.00 096762	\$ 0.00	\$ 30.00
01/30	01/31 573336476	STARFALL EDUCATION BOULDER CO	\$ 355.00 034720	\$ 0.00	\$ 355.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-0225 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-0225 **\$ 586.09**

# FY2025 Petersburg School District Grant Awards

## FEDERAL

Title IA - Improving Basic Programs	\$162,904
Title IC - Migratory Education	\$150,945
<b>ESEA Migratory Parent Advisory Committee Travel</b>	<b>\$8,370</b>
ESEA Migratory Book Award	\$4,590
GREAT Alaska Grant - Supporting SPED Teacher Development	\$15,792
Title VI-B - Special Education	\$175,564
Section 619 - Preschool Special Education	\$1,934
Career Technical Education - Carl Perkins	<b>\$27,000</b>
<b>Raising The Bar Alaska</b> - Raising the Bar for Rural Alaskan Educators Year two of a three year grant This amount is the sub-award to PSD, but the main grant also pays for a large amount of travel and professional development for teaching staff.	\$13,348
Indian Education	\$29,024
SRSA- Small Rural School Achievement Program	\$18,827
<b>Healthy Meals Incentives - USDA Food Service Grant</b> Total Award of \$111,377 over two years. FY25 is year two	\$55,081
<b>SCALES -Supporting Community Agriculture and Local Education Systems - USDA Food Service Grant</b> Total Award of \$149,928 over two and a quarter years. FY25 is year one	\$76,711
Breakfast Expansion Grant	\$42,522
Fresh Fruit and Vegetables Program	\$16,725
DHS Cybersecurity Year two in a three year grant, total award of \$4,141	\$4,141
<b>Federal Food Service Grants - NSLP, CACFP, SFSP</b> Are awarded based on meals served (Total of \$450,174 in FY24)	\$
<b>Alaska Literacy (CLSD) - Five-Year Grant</b> The application isn't out yet, but we are already preparing to apply.	\$

## STATE/LOCAL

Suicide Prevention	\$26,500
Local Food for Local School Grant	\$1,617
DOH School Based Health Center	\$6,500
<b>Hurst Wood Foundation - Special Education</b> Total Award of \$166,500 to be spent over a year or two	\$166,500
<b>NSLP Equipment Grant</b> Carlee applied, waiting for response from State DEED CNP (\$28,000 Requested)	\$
<b>NSLP Supply Chain Assistance Grant - Food Service</b> Award is not out for FY25 yet (was \$17,350 in FY24)	\$
<b>MS/HS Roof Capital Grant GR-25-014</b> - 65% funding of Project (over FY25 and FY26)	<b>\$2,777,384</b>

# FY2025 Petersburg School District Grant Awards

New for FY25 approval, or Updated Award Amount

## Regular Meeting

Tuesday, February 18, 2025 6:00 PM

MS/HS Library, 109 Charles W St, Petersburg, AK 99833

Carey Case: Present

Sarah Holmgrain: Present

Katie Holmlund: Present

Niccole Olsen: Present

Kari Petersen: Present

Quorum was present

### 1. CALL TO ORDER

**Discussion:** Meeting was called to order at 6:01pm

### 2. DETERMINE QUORUM

### 3. PLEDGE OF ALLEGIANCE

**Discussion:** President Holmgrain led the group in the Pledge of Allegiance

### 4. APPROVAL OF AGENDA

**Action(s):**

Approve agenda as written. This motion, made by Sarah Holmgrain and seconded by Niccole Olsen, Passed.

**Voting Detail:**

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Yea

Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

### 5. INSURANCE PRESENTATION

**Discussion:** Susan Erickson from Petersburg Wrangell Insurance presented about insurance trends.

### 6. STUDENT REPRESENTATIVE REPORT

**Discussion:** Elias Ward stepped in for Heide Brantuas to report on ASB activities. A student rep from each building read letters of appreciation to the Board.

### 7. CORRESPONDENCE

**Discussion:** None

### 8. COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS

**Discussion:** None

### 9. COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS

**Discussion:** None

### 10. COMMENTS FROM BOARD MEMBERS

**Discussion:** None

**11. CONSENT AGENDA**

**Action(s):**

Approve Consent Agenda. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Yea  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

- 11.1. JAN, 2025, Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$919,707.27
- 11.2. JAN. 21, 2025, regular board meeting minutes
- 11.3. PERSONNEL ACTION REPORT

**12. ADMINISTRATIVE REPORTS**

- 12.1. Superintendent's report **Presenter:** Superintendent Taylor  
**Discussion:** See Attached
- 12.2. Elementary Principal's Report **Presenter:** Principal Heather Conn  
**Discussion:** See Attached
- 12.3. MS/HS Principal's Report **Presenter:** Principal Brad King  
**Discussion:** See Attached
- 12.4. Director of Activities Report  
**Discussion:** See Attached
- 12.5. SPED Director and District Testing Coordinator Report  
**Discussion:** See Attached
- 12.6. Director of Facilities and Maintenance Report **Presenter:** Aaron Buller  
**Discussion:** See Attached
- 12.7. Director of Nutrition Services  
**Discussion:** See Attached
- 12.8. Director of Technology Report **Presenter:** Jon Kludt-  
**Discussion:** See Attached Painter

**13. SCHOOL BOARD COMMITTEE REPORTS**

**Discussion:** None

**14. SPECIAL RECOGNITION**

**Discussion:**

The Association of Alaska School Boards Board of Directors has declared February to be School Board Appreciation Month - a special time to honor and recognize the dedication of our local school board members.

School boards play a pivotal role in a representative democracy, shaping policies that

directly impact our children's future. However, their responsibilities often go unnoticed. As citizen advocates, they navigate complex challenges, making critical decisions that affect our schools and communities.

We invite all Alaskans to acknowledge the invaluable contributions of these public servants. Their commitment to education enriches our lives and shapes the next generation. Thank you for your unwavering support and dedication to education.

#### 15. OLD BUSINESS

15.1. Action: Board Policy update - 2nd and Final Reading

**Action(s) :**

Approve BP 1250 and AR 1250 Volunteer Assistance in the second and final reading. This motion, made by Sarah Holmgrain and seconded by Carey Case, Passed.

**Voting Detail:**

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Yea

Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

#### 16. NEW BUSINESS

16.1. Action: Non-Tenured Teacher Contracts

**Action(s) :**

Approve the Non-Tenured Teacher contracts as listed. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

**Voting Detail:**

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Yea

Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

16.2. Action: Out-of-State Travel - MS Robotics

**Action(s) :**

Approve the out-of-state travel for the MS robotics team. This motion, made by Sarah Holmgrain and seconded by Carey Case, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Yea  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

16.3. Executive Session - Superintendent Evaluation

**Discussion:** Board recessed to Executive Session to discuss the Superintendent Evaluation at 7:04 pm, all members present. No action was taken during executive session. The board adjourned out of executive session at 7:30pm, all members still present.

17. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**

18. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**

19. **FUTURE AGENDA ITEMS**

20. **OTHER NEW BUSINESS**

21. **ADJOURNMENT**

**Action(s):**

Adjourn. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Yea  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

## Special Meeting

Monday, March 3, 2025 5:30 PM

Virtual Online via Ring Central, 109 Charles W St, Petersburg, AK 99833

Carey Case: Present

Sarah Holmgrain: Present

Katie Holmlund: Absent

Niccole Olsen: Present

Kari Petersen: Present

A quorum was present.

Carey Case: Absent

A quorum was present.

### 1. Call to Order

**Discussion:** The meeting was called to order at 5:31 pm by President Holmgrain.

### 2. Quorum

### 3. Action: Hire PT Project Manager

**Action(s):**

approve the hiring of Ed Taylor as the PT Project Manager for the Capital Improvement Projects happening this summer. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

**Voting Detail:**

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Absent

Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

### 4. Adjourn

**Action(s):**

adjourn. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

**Voting Detail:**

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Absent

Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

**Discussion:** Adjourned at 5:33pm

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Board Secretary

Ed Taylor  
PO Box 1515  
Petersburg, AK 99833  
907-209-9099  
[Alaskataylors3@yahoo.com](mailto:Alaskataylors3@yahoo.com)

February 15th, 2025

To the Hiring Committee,

I've attached my resume and references for the Part-Time Construction Inspector position with the Petersburg School District. My wife suggested I apply in case no one else qualified is interested. If hired, I'd continue working for Steelhead Enterprises but would adjust my schedule as needed to help with the district's CIP projects.

I've spent my whole life doing hands-on work, following instructions, and making sure things are done right the first time. I've run my own businesses, including trucking, home inspection, and ranching. No matter where I've worked, my strong work ethic and attention to detail have helped me move into leadership roles, even with all the moves we've made around Alaska.

For the last 30 years, I've worked in construction and maintenance—residential, industrial, and road projects. In every job, I've made sure the work followed all the right codes and regulations and got done on time. While I prefer being out in the field, I understand the need to use software for reports and communication, and I've done that in every role.

If you think I'd be a good fit, I'm happy to work around my current job to help make this project a success.

Thanks for your time,

Ed C. Taylor

# **Personnel Action Report for 2024-2025**

**March 18, 2025**

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## **EMPLOYMENT OF CERTIFIED PERSONNEL**

Trevor Wilson  
4<sup>th</sup> Grade SY 25-26

Stephanie Pawuk  
MS Social Studies  
SY 25-26

Ruby Brock  
SPED MS SY 25-26

## **RESIGNATION/RETIREMENT CERTIFIED PERSONNEL**

Jilleen Dolbeare  
Resign June 2025

## **EMPLOYMENT OF CLASSIFIED PERSONNEL**

Alenna Nilsen  
Parapro

## **RESIGNATION/RETIREMENT CLASSIFIED PERSONNEL**

Athena Haley  
Resign June 2025

Kacey Hammer  
Resign June 2025

Kennedy Conn  
Resign June 2025

## **EXTRA DUTY CONTRACT**

Erin Hofacre  
HS Track Head Coach

Tom Thompson  
HS Track Asst Coach

### **2024-2025 School Year**

Teachers	38.00
Classified	38.00
Principals	2.00
District Administration/Exempt (Superintendent, Finance, Maintenance, Food Service, Board Admin, Special education, tech , athletics)	8.00

**Total Employees 86**

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## 25-26 school year

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Athena Haley <ahaley@pcsd.us>

Thu, Feb 20, 2025 at 3:52 PM

To: Heather Conn <hconn@pcsd.us>, Robyn Taylor <rtaylor@pcsd.us>, Mara Lutomski <exec@pcsd.us>

Dear Mrs. Conn,

As requested, I am letting you know of my intent to resign my position as a special education aide for the 2025-2026 school year. I do not intend to return to Stedman Elementary after the summer break. I am incredibly grateful for the opportunity to have worked with so many wonderful teachers, hard working support staff, and fantastic learners. I am also very thankful that I too have learned a great deal while I have been employed here.

Sincerely,

~Athena Haley

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**Fwd: Resignation notice**

1 message

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**Carlee JohnsonMcIntosh** <cjohnson@pcsd.us>  
To: PSD Superintendent <supt@pcsd.us>, Mara Lutomski <exec@pcsd.us>

Wed, Mar 5, 2025 at 4:52 PM

----- Forwarded message -----

From: **Kacey Hammer** <kaceybanester@gmail.com>  
Date: Wed, Mar 5, 2025, 3:46 PM  
Subject: Resignation notice  
To: Carlee JohnsonMcIntosh <cjohnson@pcsd.us>

Dear Carlee,

This email is to officially resign my position in the lunchroom at the end of this school year (May/June 2025). Thank you for the opportunity to work in the lunchroom. It's been a pleasure working for you and with Carol Larson and Kayla Bailey.

Best wishes,

Kacey Hammer  
She/Her

Kennedy Conn  
03.01.25

I have really enjoyed my time at the Petersburg School District and appreciate everything I have learned and the people I have worked with. However, I will not be able to work here for the 2025-2026 school year. I am off to seek some adventures while I am young!



Mara Lutomski <exec@pcsd.us>

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## Resignation

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**Jill Dolbeare** <jdolbeare@pcsd.us>

Tue, Mar 4, 2025 at 11:00 AM

To: hsteachers <hsteachers@pcsd.us>, msteachers <msteachers@pcsd.us>

I turned in my resignation yesterday! I'm not retiring, believe it or not I'm not *that* old. I'm going to go and be a full time writer! That's write (pun intended).

I just want you all to know that I've loved working with each of you! Your love and dedication to our students and this community is amazing. I'll be subbing, and doing town events, so don't think you are entirely free of me!

Anyway, thank you, and I'll miss you all!  
Jill Dolbeare

--

You received this message because you are subscribed to the Google Groups "msteachers" group.

To unsubscribe from this group and stop receiving emails from it, send an email to [msteachers+unsubscribe@pcsd.us](mailto:msteachers+unsubscribe@pcsd.us).

To view this discussion visit <https://groups.google.com/a/pcsd.us/d/msgid/msteachers/CACmEgQctKvOPzBP%3DZOrGtLt5THrf4jogb7D3rZyB%3D%2BYN%3D5zJVw%40mail.gmail.com>.

# **Superintendent's Report**

**March 2025**

## **Capital Improvement Projects**

The PHS/MMS Roof Replacement and PHS Administrative Renovation project received a single bid from CBC Construction. As of this writing, we are in the 10-day protest period. Barring any challenges, we plan to finalize the contract with CBC during the week of March 17th.

## **National Superintendent Certification – Session 2**

At the beginning of March, I attended the AASA School Superintendents East Cohort Session 2 training in New Orleans. This three-day session focused on key leadership areas, including effective school board relations, communication, strategic planning, risk management, organizational culture, excellence in leadership, and cybersecurity.

Three Alaska superintendents are currently participating in the East Cohort, and we had the privilege of celebrating the graduation of five additional Alaska superintendents from the West Cohort, who successfully presented their second-year capstone projects. The professional development and collegial discussions during this training have been invaluable.

## **Budget Update**

On Wednesday, House Bill 69 passed in the House with a 24-16 vote and has now moved to the Senate. The bill includes a \$1,000 increase to the Base Student Allocation (BSA) and introduces policy changes related to open enrollment, reading incentives, and cell phone restrictions.

District administration is continuing to develop the 2025-2026 budget based on current statutory requirements and fiscal realities. A draft budget will be presented at the Budget Work Session on March 25th.

## **Advocacy Efforts**

The Alaska Council of School Administrators Legislative Fly-In will take place in Juneau from March 29th to April 2nd. This year, Heather Conn, Shannon Baird, and I will attend to advocate for educational funding and key policy issues impacting our schools.

## Elementary Report

Tuesday, March 18th @6:00

1. Shout Outs!
  - a. Book Fair
    - i. Kacey Hammer
    - ii. Cena Worhatch
    - iii. Shannon Baird
    - iv. Kennedy Conn
    - v. Debi Tice
    - vi. Lori Roberts
2. What has happened?
  - a. Personal Safety Talks K-5 Week of February 24th
  - b. Perceptions of Stedman Survey Start: February 24th End: March 8th
  - c. Book Fair Set-up Sunday, 23rd @3:00
  - d. Book Fair February 26th, 27th, and 28th
  - e. Book Fair Take Down Saturday, 1st @?
  - f. Conferences February 27th 2:00-8:00 and 28th 2:00-6:00
3. 24-25 Enrollment
  - a. PreK = 3, K = 23, 1= 40, 2= 37, 3= 27, 4= 38, 5= 34 Total= 202
4. Important Information to Know
  - a. 25-26 School Year
    - i. We can NOT offer daily Swim or Gym to all students.
    - ii. Physical Education Programs in Alaska
      1. Nome (20-24 Student Average)
        - a. All grades twice a week
      2. Chinook (23-25 Student Average)
        - a. All grades twice a week
      3. Glacier Valley (25-30 Student Average)
        - a. K-5 = x 1 week
      4. Kodiak Island (14-22 Student Average)
        - a. X 3 a week
      5. Sitka (25-30 Student Average)
        - a. X 2-3 a week (A week and B week)
      6. Unalaska (15-25 Student Average)
        - a. X 2 a week
      7. Haines (12-26 Student Average)
        - a. K-5 = x 4 week
      8. Ketchikan (25 Student Average)
        - a. All grades twice a week
      9. Nenana (9-20 Student Average)
        - a. All grades every day
      10. Gastineau (25-29 Student Average)
        - a. All grades once a week

- 11. Wrangell (18-25 Student Average)
  - a. Teachers Teach PE (When it fits in.)
- 12. Craig (15-18 Student Average)
  - a. K = x 2 week
  - b. 1, 2, 5 = x 3 week
  - c. 3, 4 = x 2 week

5. Focus

- a. MTSS Process in Building
- b. CLSD *Application Ready by February*
- c. DWEEP Grant - Ginger
- d. Visible Learning Instruction
- e. Learning Walks
- f. Learning Dispositions (Almost There)
- g. Social Media Platforms (Up and Going: Instagram, Twitter and Facebook)
- h. Communication Protocol - Posted to pcsd.us
- i. Communication Plan - Posted to pcsd.us
- j. Updating School Improvement Plan - Posted to pcsd.us

6. What is to come?

- a. Kindergarten Registration April 3rd
- b. Personal Hygiene Lesson in 4th/5th Grade
- c. Week of the Young Child April 5th
- d. Early Childhood Education Fair April 26th
- e. Heights, Weights, Hearing, and Vision
- f. Coffee Hour with the Principal March 26th 11:30-12:30pm
  - i. Meet the Counselor
  - ii. Ideas: Family Engagement Plan

Principal's School Board Report  
Mitkof Middle School/Petersburg High School  
3/14/25

- Mathematics materials adoption evaluation has been ongoing since last board meeting. Materials are available for public viewing prior to the board meeting. The Mathematics Curriculum document went through a few cosmetic changes (Thank you, Megan Smith). A link below will take you to the updated document.
- The review of math materials for the curriculum adoption will be completed in time for a March order.
- We surveyed teachers concerning our bell schedule and have some results if the board would care to see them. The link is below.
- We have surveyed a majority of students on courses for next school year and we have begun creating the class schedule. Thank you, Rachel Etcher!
- We have restarted our Visible Learning class observations and peer visits in the school. This supports the staff and administration commitment to collaboration for improved instruction.
- As a faculty we are discussing a number of policies on absence makeup work and late work policies. It is our purpose to come to a more uniform and clear method for applying these policies.
- We would like to welcome Stephanie Pawuk to our Middle School staff. Stephanie will be teaching Social Studies and some electives.
- The teaching and support staffs within the high school and middle school have demonstrated exceptional professionalism throughout this year. It is truly an honor and privilege to work with such incredible people.

Student Counts: MMS = 114  
PHS = 145

Link for Math Curriculum

[https://docs.google.com/document/d/1rNjV3Z\\_Ck\\_8UB7PB23dtDU2O0nzGNczDSIwJQ08Qw8I/edit?usp=sharing](https://docs.google.com/document/d/1rNjV3Z_Ck_8UB7PB23dtDU2O0nzGNczDSIwJQ08Qw8I/edit?usp=sharing)

Link for Bell Schedule Survey

<https://docs.google.com/document/d/16lWo1WAKhH1cVWfqqnQErYvABPVAYoBBuwu1HFUW9IQ/edit?usp=sharing>

**Special Education Report:**

- Approval confirmation for the 2 Intensive Applications by DEED

The professional development sessions at the Council for Exceptional Children conference were excellent. They reminded us of the outstanding support our special education team provides, along with the specially designed instruction for our students. Attending various sessions confirmed that our staff is following best practices and meeting legal guidelines when supporting students who qualify for Special Education services.

In other news, the Shred Program would like to thank the Petersburg community for consistently supplying materials. These hands-on job skills are a key part of our students' daily activities. We also appreciate the support from Hammer and Wikan, the Fire Department, the Harbor, and Lighthouse Assembly Church for their partnerships with our Community-Based Transition program. These collaborations help our students gain valuable job skills in the community.

**District Test Coordinator Report:**

- WIDA (ELL) will be completed by Friday
- Rostering for DLM, AK STAR, AK Science, Pre-ACT/ACT/Workkeys
- State assessments begin the last week of March.

It's officially testing season! A friendly reminder to our students and parents to get a good night's rest before testing days. We know you'll do your best! These assessments can be long and challenging, but we're confident in your abilities.

Students in grades 3-9 will be participating in the AK STAR ELA & Math assessments. 5th, 8th, and 10th graders will take the AK Science assessment. 10th-grade students will also participate in the Pre-ACT, while juniors will take either the ACT or WorkKeys. Additionally, students in grades 3-9 with disabilities will take the Dynamic Learning Map assessment.

Teachers will schedule breaks throughout the day, allowing students to move around and take brain breaks as needed.



## **Facilities and Maintenance Update 03/18/25**

- 1. LCG is scheduled to arrive onsite April 1st to do the condition survey on the Door Security Upgrades and leaving April 3rd.**
- 2. CBC, out of Sitka, won the bid for the HS/MS roof replacement and HS office remodel since they were the only ones to bid. More updates will be available soon for potential start dates.**
- 3. LCG is looking at making another site visit around May 6th to the 8th for the full site code condition survey. This will help us prioritize areas to add to our CIP 6 yr plan.**
- 4. Gym floor recoat is scheduled for the first week of June.**
- 5. Mattingly Electric will be installing a couple outlets to remove some extension cords in certain HS areas and will be installing outlets in each welding bay in VocED.**

## **March 2025- Food Service Board Report - Director Johnson McIntosh**

### Food Service:

- Month of February Meals- Breakfast - 4248
  - Lunch - 4713
  - Afterschool Meal - 889
  - All Claims to date entered in case of federal freeze March 15
- 2024–2025 National School Foods Study- Target week March 17-21
  - Full survey of all items served during the day including vending machines
- School Meal Finance
  - Link on CEP - Great information
    - [https://frac.org/wp-content/uploads/Community-Eligibility-Provision-Fact-Sheets\\_AK2.pdf](https://frac.org/wp-content/uploads/Community-Eligibility-Provision-Fact-Sheets_AK2.pdf)
  - Current bills introduced to cover school meals universally in Alaska
  - Also conflicting information that CEP (Community Eligibility Provision) guidelines will change thus all 3 schools could drop off of eligibility for free meals. Schools would have to take free and reduced priced meal applications again and have students pay for school meals if they did not qualify.
- July 21-26 Site Visit
  - Boise State with Project Scales 4 Representatives
  - LunchAssist 1 Representative
  - USDA 2-4 representatives
  - Details will be provided as we progress. Will include Farragut Farm visit, tentative OBI, Fishing Vessel, AML, Summer Food Program and School Garden. If interested in being a part of this please contact Carlee.
- Lunch Chronicles
  - Petersburg was chosen to do a blog on school meals. More information to come

### Wellness Team:

- March 26th 2025

### Migrant Education

- Cours History Report- Returned. Missing credits for some courses

### Grants Updates:

- Project Scales- SY24-SY25
  - Farmers Summit in Juneau

- Healthy Meals Initiative Grant
  - Spend down in process to close grant
  
- Recipient of Bulk Milk Machine Chef Ann Foundation
  - New milk machine in operation in Rae C Stedman

## **Petersburg School District Technology Department**

Board Report – February 2025

### **Technology Infrastructure & Network Updates**

- Over spring break, we installed four additional wireless access points (AP-535) to replace older AP-335 units, improving connectivity in the middle school, elementary school, and gym.
- Additional Ethernet cabling was installed in the middle school office and surrounding rooms to support high school office staff during the remodel. These connections ensure reliable device connectivity for computers, printers, and phones.
- Engaged with cybersecurity firm Solutionz as part of the Federal Fiscal Year 2022 State and Local Cybersecurity Grant (SLCGP) to assess vulnerabilities and provide recommendations, including staff training on best practices. Solutionz has encountered issues scanning our network, and I have been working to install the scanning software to ensure reliable results.

We received four complete responses to our Form 470 proposal for the district-wide network switch upgrade under USAC Category 2. ITOutlet was awarded the project, and we have filed a Form 471 requesting funding. If funding is approved, the upgrade will be implemented during the 2025-26 school year.

### **Instructional Technology & Digital Learning**

- Ongoing professional development and one-on-one time with teachers utilizing GoGuardian Teacher. This tool gives teachers greater access and control over student activity, maximizes instructional time, and enhances learning when students are online.
- Continued transition plan from IXL Math to Khan Academy Learning Paths for math instruction, leveraging MAP scores to personalize student learning. Full implementation is planned for the 2025-26 school year.
- Supporting staff in integrating Khanmigo, Khan Academy's AI-powered tutoring tool, to enhance individualized student learning experiences.
- During the April 21st in-service, the Technology Department will support the final training of Thrillshare Rooms, conduct an annual cybersecurity training, and provide time for teachers and staff to explore AI tools. This includes hands-on sessions with School AI, Khanmigo, and other platforms to foster collaboration and instructional integration.
- A few middle/high school teachers meet each Tuesday at lunch for an informal, optional 'Lunch and Learn' gathering. This allows teachers to explore AI tools, share insights, and discuss best practices for integrating technology into their classrooms.

## **Student & Staff Support**

- Conducting a district-wide review of student devices to ensure assessment and instructional compatibility.
- Supporting ongoing cybersecurity awareness efforts among staff, reinforcing best practices for email security and phishing scam identification.

## **Upcoming Initiatives & Considerations**

- A technology committee is being convened to discuss options for student devices. We will gather input from K-12 teachers, and details of the first meeting will be announced soon.
- Collaboration with Apple and several non-Apple vendors to provide information for discussions on the future of student devices, including the 1:1 program. This work includes pulling an inventory of currently used student devices, evaluating hardware and software needs for daily use, and assessing whether the hardware will support NWEA and AKStateSolutions testing.
- Further professional development opportunities for educators on AI integration and digital literacy.

SECTION 00 4000

BID FORM

FROM: CBC CONSTRUCTION INC.

Name of Contractor (Type or Print)

Phone: 907-747-9333

Email: CHRIS@CBCALASKA.COM

TO: Petersburg Borough School District  
P.O. Box 289  
Petersburg, Alaska 99833

SUBJECT: PBSD 2025 CIP Projects

SCOPE OF BASE BID:

This project entails the replacement of the Petersburg High School/Middle School roof as well as the renovation of the front entry and administration area.

GR-25-014 Roof Replacement: Project scope includes roof replacement and upgrade work on entire High/Middle School. Replacement of 23,685 sf of metal roof with new metal roof. Replacement of 32,379 sf of EPDM membrane roof with TPO membrane. Repairs and modifications to roofs with existing TPO membrane. Replacement of parapet cap on all membrane roofs. Incidental parapet wall, roof drain, and structural deck repair in locations damaged by water intrusion. Attic ductwork insulation. Replacement of a ceiling in the Mechanical Room. Construction of new ventilation pit cover and new sloping roof over a portion of a flat roof.

Pre-CIP 39-25 Entry/Office Renovation: Renovation of the High School front office/admin area comprises an area approximately 1,900 sq ft. Scope of work to include interior wall reconfiguration, new casework, new flooring and ceiling covering, electrical and mechanical adjustments, and painting. School has an existing sprinkler system and some adjustments to sprinkler head locations are to be expected.

TIME OF COMPLETION:

The undersigned agrees to complete all work under this contract within the dates specified in the specific date schedule, as set forth in the Owner-Contractor Agreement Form, Section 00 5213, AIA Document A101 2017 and as detailed in Project Schedule Milestone Dates, Section 00 3000.

BASE BID

Having examined the Contract Documents for PBSD 2025 CIP Projects prepared by LCG Lantech, Inc., dated February 12, 2025, and having become familiar with the documents and the conditions which may affect the execution of the work, and having received and examined the following addenda:

Addendum No: <u>1</u>	Dated: <u>2/18/25</u>	<u>CB</u>
Addendum No: <u>2</u>	Dated: <u>2/20/25</u>	<u>CB</u>
Addendum No: <u>3</u>	Dated: <u>2/28/25</u>	<u>CB</u>
Addendum No: _____	Dated: _____	
Addendum No: _____	Dated: _____	

The undersigned proposes to furnish all labor, material, equipment and services required and reasonably incidental to the PBSD 2025 CIP Projects, in accordance with the above documents for the Lump Sum of:

Three Million Seven Hundred Six Thousand Five Hundred Ninety-four Dollars (\$) \$3,706,594.00  
(Written) (Figures)  
hereby designated as the BASE BID.

For purposes of grant reporting, breakdown base bid by:

**GR-25-014 PBSD HS-MS Roof Replacement**

Two Million Two Hundred Sixty-Six Thousand Three Hundred Twenty-Five & 52/100 Dollars (\$) \$2,266,325.52  
(Written) (Figures).

**Pre-CIP 39-25 PBSD HS Office Remodel**

One Million Four Hundred Forty Thousand Two Hundred Sixty Eight & 48/100 Dollars (\$) \$1,440,268.48  
(Written) (Figures).

**UNIT PRICES (Reference Section 01 2200): ONLY APPLIES TO GR-25-014 PBSD HS-MS ROOF REPLACEMENT**

**UNIT PRICE NO 1 – Rigid Insulation:**

Unit price amount is to be the cost of replacement per square foot of rigid roof insulation discovered to be unsuitable for reuse. Thickness is to match existing which is assumed to be 6" EPS based on historical documentation.

PER SQUARE FOOT: Eleven Dollars (\$) \$11.00  
(Written) (Figures)

**UNIT PRICE NO 2 – Parapet Framing:**

Unit price amount is to be the cost of replacement per linear feet of parapet framing. Base Bid amount is to include 300' of parapet wall to be reconstructed. Unit Price is for linear quantity increase or decrease of this quantity. Based on historical documentation, the parapet wall assembly varies slightly by location but is generally a combination of metal stud, plywood, batt insulation, and gypsum wall board.

CHANGE PER linear foot: One Hundred Seventy Dollars (\$) \$170.00  
(Written) (Figures)

**UNIT PRICE NO 3 – Roof Deck Replacement:**

Unit price amount is to be the cost of replacement per square foot of metal roof deck. The Base Bid amount is to include 200 square feet of replacement – two 100 square foot areas are delineated on the drawings. Unit Price is for square foot increase of this quantity.

CHANGE PER square foot: Thirty Two Dollars (\$) \$32.00  
(Written) (Figures)

Furthermore, the undersigned agrees that, upon written acceptance of this bid, mailed or otherwise furnished within 45 calendar days after the date established for the opening of bids, it will within 5 days (unless longer period is granted by the owner) after receipt of the prescribed forms, execute Construction Contract, and give Performance and Payment Bonds on standard forms with good and sufficient surety. Owner will issue Notice to Proceed immediately following execution of the Contract by both parties. The undersigned further agrees that if awarded the Contract to commence work in accordance with the established schedule.

**BID BOND**

Bid Security as required by the Invitation to Bid in the sum of:

One Hundred Eighty-Five Thousand Three Hundred Twenty-Nine & 70/100  
Dollars (\$ 185,329.70 )  
(Written) (Figures)

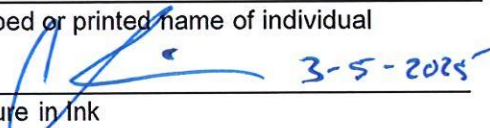
being 5% of the Base Bid is enclosed herein.

The undersigned represents that he operates as: (check appropriate spaces)

Individual  Partnership  Corporation, Incorporated in State of Alaska

CBC Construction Inc 107 Smith Street Sitka, AK. 99835  
Name of Firm or Individual Business Address

By Chris Balovich Email: chris@cbcalaska.com  
Typed or printed name of individual

 3-5-2025 President  
Signature in Ink Title

If Partnership, list names of all Partners  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Bus Lic. 900330  
Alaska Business License Number

CONG32402  
Alaska Contractors Certificate of  
Registration Number

CONTRACTOR BID TABULATION SHEET

This project's Bid Opening is scheduled for March 5, 2025 at 4:00 pm. Results will be publicly read via Teams videoconference at 4:30 pm.

Bidder	Bid Form Complete & Dated	AK Contractor Certificate of Registration	AK Business License	Acknowledgment of Addenda (3)	Bid Bond	Bidders Affidavit of Non-collusion	Base Bid	GR-25-014 PBSD HS-MS Roof Replacement	Pre-CIP 39- 25 PBSD HS Office Remodel	UNIT PRICE NO 1 - Rigid Insulation PER SQUARE FOOT	UNIT PRICE NO 2 - Parapet Framing CHANGE PER linear foot	UNIT PRICE NO 3 - Roof Deck Replacement CHANGE PER square foot
CBC Construction, Inc.	X	X	X	X	X	X	\$3,706,594.00	\$2,266,325.52	\$1,440,268.48	\$11	\$170	\$32



# 2025-2026 ASAA CALENDAR OF EVENTS

Approved 12/9/24

Revised 2/27/25

FALL ACTIVITIES	Class	First Practice	First Contest	Last Contest (Regular Season/Conf. Champ)	STATE CHAMPIONSHIP DATES & LOCATIONS
Cross Country Running	DI   DII   DIII	July 30	Aug. 15	Sept. 27	Oct. 4 @ Palmer HS Trails
Tennis	One Class	July 30	Aug. 15	Oct. 4	Oct. 9-10-11 @ Alaska Club East
Flag Football	One Class	July 30	Aug. 14	Oct. 4	Oct. 9-10-11 @ Wasilla HS
Football	DIII / DII	July 30	Aug. 14	Oct. 4	Oct. 17/18 @ Wasilla/Colony HS
Football	DI	July 30	Aug. 14	Oct. 11	Oct. 24 @ Colony HS
Football Sideline Cheer	One Class	July 30	Aug. 14	Oct. 24	None
Coed Soccer	One Class	July 30	Aug. 15	Oct. 24	None
Gymnastics	One Class	Aug. 6	Aug. 21	Nov. 8	None
Swim & Dive	One Class	Aug. 6	Aug. 21	Nov. 1	Nov. 7-8 Bartlett HS Pool
Volleyball	3A   4A	Aug. 6	Aug. 21	Nov. 8	Nov. 13-14-15 @ Alaska Airlines Center
Rifle	One Class	Sept. 10	Sept. 25	Dec. 13	None
Volleyball	Mix Six   2A	Sept. 10	Sept. 25	Nov. 29	Dec. 4-5-6 @ Dimond HS
Bowling	One Class	Sept. 29	Oct. 10	Feb. 28	None
E-Sports - Fall Season	One Class	Sept. 29	Oct. 10	Dec. 20	TBD
Wrestling	DI   DII   Girls	Oct. 1	Oct. 16	Dec. 13	Dec. 19-20 @ Alaska Airlines Center
WINTER ACTIVITIES	Class	First Practice	First Contest	Last Contest (Regular Season/Conf. Champ)	STATE CHAMPIONSHIP DATES & LOCATIONS
Hockey	DII	Oct. 15	Oct. 30	Jan. 31	Feb. 5-6-7 @ Palmer MTA Ice Arena
Hockey	DI	Oct. 15	Oct. 30	Feb. 7	Feb. 12-13-14 @ Sullivan Arena Anchorage
Hockey Sideline Cheer	One Class	Oct. 15	Oct. 30	Feb. 14	None
Nordic Ski	One Class	Oct. 29	Nov. 13	Feb. 21	Feb. 19-20-21 @ Government Peak/MatSu
Basketball	1A   2A	Dec. 3	Dec. 18	March 7	Mar. 11-12-13-14 @ Alaska Airlines Center
Basketball	3A   4A	Dec. 3	Dec. 18	March 7	Mar. 18-19-20-21 @ Alaska Airlines Center
Basketball Sideline Cheer	One Class	Dec. 3	Dec. 18	Mar. 21	March 17 @ Alaska Airlines Center
Powerlifting	One Class	Jan. 7	Jan. 22	Mar. 28	None
SPRING ACTIVITIES	Class	First Practice	First Contest	Last Contest (Regular Season/Conf. Champ)	STATE CHAMPIONSHIP DATES & LOCATIONS
E-Sports - Spring Season	One Class	Feb. 2	Feb. 13		TBD
Badminton	One Class	Mar. 4	Mar. 20	May 5	None
Track & Field	DI   DII	Mar. 4	Mar. 20	May 23	May 29-30 @ Dimond HS
Soccer	DI   DII	Mar. 4	Mar. 20	May 23	May 28-29-30 @ Wasilla/Colony/Palmer HS
Baseball	DI   DII	Mar. 4	Mar. 20	May 30	June 4-5-6 @ DI Mulcahy & DII Palmer Field
Softball	DI   DII	Mar. 4	Mar. 20	May 30	June 4-5-6 @ Cartee Fields Anchorage
ACADEMIC   FINE ARTS	Class		Eligibility Deadline	Last Submission	STATE CHAMPIONSHIP DATES & LOCATIONS
Student Gov. Fall Conference	One Class		Oct. 4		TBD
All-State Music Festival	One Class		Sept. 27		Nov. 20-21-22 @ ASD/West Anchorage
World Language	One Class		Feb. 1		Feb. 21 @ Dimond HS
Drama, Debate & Forensics	One Class		Feb. 1		Feb. 26-27-28 @ Bettye Davis East
Student Gov. Spring Conference	One Class		TBD		TBD
All-State Art Competition	One Class		April 5		April 21   Online Only
Solo & Ensemble Music Festival	One Class		April 19		May 8-9 @ ASD/Bettye Davis East
ASAA BOARD OF DIRECTORS MEETING DATES & LOCATIONS					IMPORTANT OTHER ASAA DATES
Fall Meeting	Oct. 5-6-7	Anchorage			ASAA Statewide Scheduling - January 28
Early Winter Meeting	Dec. 8-9	Anchorage			
Late Winter Meeting	Feb. 16-17	Anchorage			Alaska High School Hall of Fame - TBA
Spring Meeting	TBD	Kodiak (Rotates Statewide R1, R2, R3, R5, R6)			



## 2025-2026 SCHOOL CALENDAR

<p>25 Teacher Work Day 26-28 Teacher Inservice 29 Teacher Work Day</p>	AUGUST 2025	JANUARY 2026	<p>1-2 Christmas Vacation (no school) 5-6 Teacher Inservice (no school)  23 Semester 1 ends MS/HS</p>
<p>1 Labor Day (no school) 2 First Day of School 1st-12th 3 First Day of Kindergarten</p>	SEPTEMBER 2025	FEBRUARY 2026	<p>16-17 Presidents' Day Parent-Teacher Days (no school districtwide)</p>
<p>2-3 Parent-Teacher Days (no school districtwide)  31 Qtr 1 Ends MS/HS</p>	OCTOBER 2025	MARCH 2026	<p>12 Friday Release 13-23 Spring Break (no school)</p>
<p>26-28 Thanksgiving Break (no school)</p>	NOVEMBER 2025	APRIL 2026	<p>3 Qtr 3 ends MS/HS  17 Teacher Inservice (no school)</p>
<p>22-31 Christmas Break (no school)</p>	DECEMBER 2025	MAY 2026	<p>25 Memorial Day (no school)</p>
		JUNE 2026	<p>4 Last Day of School 5 Teacher Work Day</p>

... = In service (no school)  
 ... = Vacation  
 ... = School opens/closes  
 ... = Teacher work day  
 ... = Holiday (no school)



... = In service (no school) ... = Vacation ... = School opens/closes ... = Teacher work day ... = Holiday (no school)

# **Personnel Action Report for 2024-2025**

April 15, 2025

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## **EMPLOYMENT OF CERTIFIED PERSONNEL**

Jocelynn Parker  
Secondary SPED

## **RESIGNATION/RETIREMENT CERTIFIED PERSONNEL**

## **EMPLOYMENT OF CLASSIFIED PERSONNEL**

## **RESIGNATION/RETIREMENT CLASSIFIED PERSONNEL**

## **EXTRA DUTY CONTRACT**

Ioana Ward  
Garden

LeeAnn Jenkins  
Garden

### **2024-2025 School Year**

Teachers	38.00
Classified	38.00
Principals	2.00
District Administration/Exempt (Superintendent, Finance, Maintenance, Food Service, Board Admin, Special education, tech , athletics)	8.00

<b>Total Employees</b>	<b>86</b>
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# Superintendent's Report

## April 2025

### **Alaska Council of School Administrators Legislative Fly-In**

On behalf of the Petersburg School District, I attended the ACSA Legislative Fly-In alongside Finance Director Shannon Baird and Elementary Principal Heather Conn. We joined superintendents, principals, and business managers from across the state to advocate for public education.

We met with state legislators individually and in group settings, with a central focus on permanently increasing the Base Student Allocation (BSA). As of April 11, the Senate is deliberating HB69, which proposes a \$1,000 permanent increase to the BSA. However, the Governor has publicly stated his intention to veto the bill, should it pass, which would require a two-thirds legislative override (40 votes).

Ongoing advocacy and engagement with our legislators remain vital to securing sustainable funding for public education.

### **School-Based Health Alliance Grant – Federal Impact**

On April 10, the Petersburg School District and Petersburg Medical Center received notification from the Alaska Department of Health that contract #1624-028—which supports funding for our school nurse (elementary school) and counseling support (high school)—will be terminated effective March 24, 2025.

In coordination with PMC we will be able to maintain these supports through the current school year and have funding sources identified to continue next year, though possibly at reduced levels.

### **PDSP Negotiations – Tentative Agreement Reached**

The Petersburg School District and the Petersburg District Support Personnel (PDSP) are pleased to announce a tentative agreement covering the July 2025 – June 2028 contract years. The agreement was reached following a single, highly collaborative negotiation session on March 24, 2025.

The productive and expedited nature of the negotiations highlights the strong partnership between district leadership and support staff.

### **Health Insurance Update**

The district committee recently met with representatives from the Public Education Health Trust to review the current health insurance plan (Plan E) and evaluate alternative options. The purpose of the meeting was to determine whether offering an additional plan would provide greater flexibility for staff.

As a result of this review, beginning in May during the open enrollment period, staff will have the following options:

- Remain enrolled in Plan E
- Switch to Plan F
- Waive district-provided insurance coverage

This expanded selection aims to better meet the diverse needs of our employees

## **Capital Improvement Projects – Summer Updates**

Preparations for this summer's facility improvements are progressing:

- The Middle/High School office will be relocated during the week of May 12 to allow for renovation.
- The contractor will begin staging work during the same week, with controlled demolition set to start the week of May 19.
- The school community will receive updated communications regarding traffic and bus drop-off/pick-up changes, especially for the MS/HS rear entrance, in early May.

Additionally, LCG was on-site the week of April 7 to prepare the schematics for Phase II of the Security Upgrade, focusing on door access systems. They will return in early June to conduct a comprehensive Condition Survey. Results will guide updates to the district's six-year Capital Improvement Project list, ensuring strategic prioritization.

## **RTBAK Professional Development Grant – Year 2 in Review**

Focus: Enhancing evaluation quality, building teacher leadership, and promoting equity through sustained professional development.

FY25–26 Progress Overview

Goal 1: Strengthen Human Capital Systems

- Designed and implemented a district-wide Performance-Based Compensation System (PBCS)

Goal 2: Improve Evaluation and Leadership Support

- All administrators certified in Evaluation Best Practices
- Leadership trained in NIET Walkthrough Protocol and using EEPASS for calibration
- Completion of Instructional Leadership Team (ILT) training
- Full participation in PLC/Cluster training

Goal 3: Deliver High-Impact Training and Leadership Structures

- District training with Yana from Corwin Publishing focusing on Teacher Clarity.
- Repeated ILT training for leadership teams
- Creation of a Long Range Plan to support ILT and school-based PLCs
- Bi-weekly PLC meetings focused on Visual Learning and effect size-based strategies
- Ongoing weekly collaborative walk-throughs to foster peer feedback and instructional consistency
- Development and implementation of district-wide Learning Dispositions
- Structured monthly ILT meetings using a 5-Step Agenda, with a dedicated data analysis focus

## Elementary Report

Tuesday, April 15th @6:00

1. Shout Outs!
2. What has happened?
  - a. Ak Star Testing
  - b. Legislative Fly-in Ask if you would like an update)
  - c. Kindergarten Registration April 3rd
  - d. Personal Hygiene Lesson in 4th/5th Grade
  - e. Week of the Young Child April 5th
  - f. Heights, Weights, Hearing, and Vision
  - g. Coffee Hour with the Principal March 26th 11:30-12:30pm
    - i. Meet the Counselor
    - ii. Ideas: Family Engagement Plan
3. 24-25 Enrollment
  - a. PreK = 3, K = 23, 1= 40, 2= 36, 3= 28, 4= 39, 5= 35 Total= 204
4. Important Information to Know
  - a. 25-26 School Year
    - i. We can NOT offer daily Swim or Gym to all students.
5. Focus
  - a. MTSS Process in Building
  - b. CLSD *Application Ready by February*
  - c. DWEEP Grant - Ginger
  - d. Visible Learning Instruction
  - e. Learning Walks
  - f. Learning Dispositions (Almost There)
  - g. Social Media Platforms (Up and Going: Instagram, Twitter and Facebook)
  - h. Communication Protocol - Posted to [pcsd.us](http://pcsd.us)
  - i. Communication Plan - Posted to [pcsd.us](http://pcsd.us)
  - j. Updating School Improvement Plan - Posted to [pcsd.us](http://pcsd.us)
  - k. Summer School Hires
6. What is to come?
  - a. Personal Hygiene April 17th
  - b. Early Childhood Education Fair April 26th
  - c. K-2 DIBELS Benchmark
  - d. 1-2 MAP Benchmark

## Elementary Report

**Tuesday, March 18th @6:00**

7. Shout Outs!
  - a. Book Fair
    - i. Kacey Hammer
    - ii. Cena Worhatch
    - iii. Shannon Baird
    - iv. Kennedy Conn
    - v. Debi Tice
    - vi. Lori Roberts
8. What has happened?
  - a. Personal Safety Talks K-5 Week of February 24th
  - b. Perceptions of Stedman Survey Start: February 24th End: March 8th
  - c. Book Fair Set-up Sunday, 23rd @3:00
  - d. Book Fair February 26th, 27th, and 28th
  - e. Book Fair Take Down Saturday, 1st @?
  - f. Conferences February 27th 2:00-8:00 and 28th 2:00-6:00
    - i. 189 out of 204 = 93% Attendance
9. 24-25 Enrollment
  - a. PreK = 3, K = 23, 1= 40, 2= 37, 3= 27, 4= 38, 5= 34 Total= 202
10. Important Information to Know
  - a. 25-26 School Year
    - i. We can NOT offer daily Swim or Gym to all students.
    - ii. Physical Education Programs in Alaska
      1. Nome (20-24 Student Average)
        - a. All grades twice a week
      2. Chinook (23-25 Student Average)
        - a. All grades twice a week
      3. Glacier Valley (25-30 Student Average)
        - a. K-5 = x 1 week
      4. Kodiak Island (14-22 Student Average)
        - a. X 3 a week
      5. Sitka (25-30 Student Average)
        - a. X 2-3 a week (A week and B week)
      6. Unalaska (15-25 Student Average)
        - a. X 2 a week
      7. Haines (12-26 Student Average)
        - a. K-5 = x 4 week
      8. Ketchikan (25 Student Average)
        - a. All grades twice a week
      9. Nenana (9-20 Student Average)
        - a. All grades every day

- 10. Gastineau (25-29 Student Average)
  - a. All grades once a week
- 11. Wrangell (18-25 Student Average)
  - a. Teachers Teach PE (When it fits in.)
- 12. Craig (15-18 Student Average)
  - a. K = x 2 week
  - b. 1, 2, 5 = x 3 week
  - c. 3, 4 = x 2 week

11. Focus

- a. MTSS Process in Building
- b. CLSD *Application Ready by February*
- c. DWEEP Grant - Ginger
- d. Visible Learning Instruction
- e. Learning Walks
- f. Learning Dispositions (Almost There)
- g. Social Media Platforms (Up and Going: Instagram, Twitter and Facebook)
- h. Communication Protocol - Posted to pcds.us
- i. Communication Plan - Posted to pcds.us
- j. Updating School Improvement Plan - Posted to pcds.us

12. What is to come?

- a. Kindergarten Registration April 3rd
- b. Personal Hygiene Lesson in 4th/5th Grade
- c. Week of the Young Child April 5th
- d. Early Childhood Education Fair April 26th
- e. Heights, Weights, Hearing, and Vision
- f. Coffee Hour with the Principal March 26th 11:30-12:30pm
  - i. Meet the Counselor
  - ii. Ideas: Family Engagement Plan

## Elementary Report

### Tuesday, February 18th @6:00

#### 13. Shout Outs!

- a. 100th Day Organization
- b. Lori Roberts
- c. Book Fair
  - i. Kacey Hammer
  - ii. Cena Worhatch
- d. Activity Night
  - i. Brian Smith
  - ii. Sharon Paulson
  - iii. Hannah Smith
  - iv. Molly Taiber

#### 14. What has happened?

- a. Coffee Hour at the Elementary School
- b. STREAM Night Event
- c. 100th Day of School (February 6th)
- d. Valentines Day

#### 15. 24-25 Enrollment

- a. PreK = 3 , K = 23, 1= 40, 2= 37, 3= 28, 4= 38, 5= 35 Total= 204

#### 16. Important Information to Know

- a. 25-26 School Year
  - i. We can NOT offer daily Swim or Gym to all students.
  - ii.

#### 17. Focus

- a. MTSS Process in Building
- b. CLSD *Application Ready by February*
- c. DWEEP Grant - Ginger
- d. Visible Learning Instruction
- e. Learning Walks
- f. Learning Dispositions (Almost There)
- g. Social Media Platforms (Up and Going: Instagram, Twitter and Facebook)
- h. Communication Protocol - Posted to pcsd.us
- i. Communication Plan - Posted to pcsd.us
- j. Updating School Improvement Plan - Posted to pcsd.us

#### 18. What is to come?

- a. Personal Safety Talks K-5 Week of February 24th
- b. Perceptions of Stedman Survey Start: February 24th End: March 8th
- c. Book Fair Set-up Sunday, 23rd @3:00
- d. Book Fair February 26th, 27th, and 28th
- e. Book Fair Take Down Saturday, 1st @?

- f. Conferences February 27th 2:00-8:00 and 28th 2:00-6:00
- g. Kindergarten Registration April 3rd
- h. Week of the Young Child April 5th
- i. Early Childhood Education Fair April 26th
- j. Heights, Weights, Hearing, and Vision
- k. Coffee Hour with the Principal March 3:00-4:00pm
  - i. Meet the Counselor
  - ii. Ideas: Family Engagement Plan

## **Elementary Report**

### **Tuesday, January 21st @6:00**

- 19. Shout Outs!
- 20. What has happened?
  - a. Christmas break
  - b. Winter Benchmark Complete
  - c. January Inservice
- 21. 24-25 Enrollment
  - a. PreK =3 , K =23 , 1=40 , 2=36 , 3=29 , 4=39 , 5=35 Total=205
- 22. Focus
  - a. Winter Benchmark Testing
  - b. CLSD *Application Ready by February*
  - c. DWEEP Grant - Ginger
  - d. Visible Learning Instruction
  - e. Learning Walks
  - f. Learning Dispositions (Almost There)
  - g. Social Media Platforms (Up and Going: Instagram, Twitter and Facebook)
  - h. Communication Protocol - Posted to pcsd.us
  - i. Communication Plan - Posted to pcsd.us
  - j. Updating School Improvement Plan - Posted to pcsd.us
- 23. What is to come?
  - a. Coffee Hour with the Principal January 22nd 3:00-4:00pm
    - i. School Improvement and Data Talk
  - b. STREAM Night January 30th @6:30pm
  - c. P.I.E. Event: Family Activity Night Feb. 7th

## Elementary Report

Tuesday, December 17th @5:30

24. Shout Outs!

- a. Chelsea and Dakota
- b. Marketa Ith

25. What has happened?

- a. Early Out: November 25th and 26th
- b. P/T Conferences 11/25 & 11/26
  - i. Attendance Total
    1. Preschool = 3 out of 3
    2. Kindergarten = 21 out of 22
    3. 1st Grade = 38 out of 40
    4. 2nd Grade = 33 out of 36
    5. 3rd Grade = 27 out of 29
    6. 4th Grade = 34 out of 38
    7. 5th Grade = 30 out of 36
    8. Total = 186 out of 204 = 91% attendance
- c. December Music Concerts
- d. Hosting a School Improvement and Data Talk - Posted to pcds.us
  - i. You are invited: Nov. 22nd @10:15am Stedman Library
    1. [Agenda](#)

26. 24-25 Enrollment

- a. PreK = 3, K = 22, 1= 40, 2= 35, 3= 29, 4= 38, 5= 36 Total= 203

27. Focus

- a. Winter Benchmark Testing
- b. CLSD *Application Ready by January*
- c. DWEEP Grant - Ginger
- d. Visible Learning Instruction
- e. Learning Walks
- f. Learning Dispositions
- g. Adjusting Schedules
  - i. Looking at adding an Art class
- h. Social Media Platforms (Up and Going: Twitter and Facebook)
  - i. Kicked off Instagram and problem solving.
- i. Communication Protocol - Posted to pcds.us
- j. Communication Plan - Posted to pcds.us
- k. Updating School Improvement Plan - Posted to pcds.us

28. What is to come?

- a. In the Middle of Winter Benchmarking
- b. Break
- c. Coffee Hour with the Principal January 22nd 3:00-4:00pm
  - i. School Improvement and Data Talk

d. STREAM Night January 30th @6:30pm

## **Elementary Report**

### **Tuesday, November 17th @6:00**

29. Shout Outs!

- a. Ashley
- b. Chelsea

30. What has happened?

- a. Title I/Migrant Annual Meeting October 17th 6:15-6:30pm
- b. Math Night October 17th 6:30-7:30pm
- c. Red Ribbon Week (October 28th-30th) Thank you to Mrs. Miller and Student Council
  - i. **10/28 Film Drug Free - Be A Star**
    - 1. Dress up as a Movie Star, Disney Character and walk on a red carpet
  - ii. **10/29 Twinning Tuesday - Team Up Against Drugs**
    - 1. With a friend, wear matching hats, sports jerseys, clothes, etc.
  - iii. **10/30 Wake up to Crazy Hair and Wacky Socks**
    - 1. Wear PJ's and Movie Theater Thursday
  - iv. **10/31 Film Drug Free - Be A Star**
    - 1. PJ and Movie Day
    - 2. Movie on 10/31 8:30-10:00 and 12:00-1:30 (Early Out 1:45)
    - 3. Popcorn & Water

31. 24-25 Enrollment

- a. PreK = 3, K = 23, 1= 40, 2= 37, 3= 29, 4= 39, 5= 36 Total= 207

32. Focus

- a. CLSD *Application Ready by November*
- b. DWEEP Grant
- c. Visible Learning Instruction
- d. Learning Walks
- e. Learning Dispositions
- f. Adjusting Schedules
  - i. Looking at adding an Art class
- g. Social Media Platforms (Up and Going: Twitter and Facebook)
  - i. Kicked off Instagram and problem solving.

- h. Communication Protocol - Posted to pcsd.us
- i. Communication Plan - Posted to pcsd.us
- j. Updating School Improvement Plan - Posted to pcsd.us
- k. Hosting a School Improvement and Data Talk - Posted to pcsd.us
  - i. You are invited: Nov. 22nd @10:15am Stedman Library

1. [Agenda](#)

33. What is to come?

- a. Early Out: November 25th and 26th
- b. P/T Conferences 11/25 & 11/26
  - i. Attendance Total
    1. Kindergarten
    2. 1st Grade
    3. 2nd Grade
    4. 3rd Grade
    5. 4th Grade
    6. 5th Grade
- c. December Music Concerts
  - i. Kinder-2nd - December 6th @1:00pm
  - ii. 3rd-5th - December 5th @6:30pm

## Elementary Report

### Tuesday, October 15th @5:30

34. Shout Outs!

- a. Katie Holmlund and Nash
- b. Brian Newman
- c. Stan Hjort
- d. 3rd Grade Tea Party Volunteers: Lea and Jeigh Stanton Gregor, Rex Hess, Anne Loesch, Amanda Birchell, Bridey Short, and all 3rd Grade parents who helped behind the scenes.

35. What has happened?

- a. Benchmarking: [DIBELS Data](#), [MAP Data Reading](#), [MAP Data Language Usage](#), and [MAP Data Math](#)
- b. NIET Visit with Pilar
- c. P/T Conferences
  - i. Class Sizes are bigger in some and the number of two separate parent conferences is growing. To accommodate this we would like to move to two early outs to fit all families during conferences.
  - ii. Attendance Total 194 out of 205 = 95%
    1. Kindergarten 23 out of 23
    2. 1st Grade 40 out of 40
    3. 2nd Grade 33 out of 37
    4. 3rd Grade 26 out of 28
    5. 4th Grade 37 out of 38

6. 5th Grade 35 out of 36

36.24-25 Enrollment

- a. PreK =3 , K =23 , 1=40 , 2=37 , 3=28 , 4=38 , 5=36 Total=205

37. Focus

- a. CLSD *Application Ready by November*
- b. Building Relationships
- c. Visible Learning Instruction
- d. Learning Dispositions
- e. Adjusting Schedules
- f. Social Media Platforms (Up and Going: Twitter and Facebook)
  - i. Kicked off Instagram and problem solving.

38. What is to come?

- a. Title I/Migrant Annual Meeting October 17th 6:15-6:30pm
- b. Math Night October 17th 6:30-7:30pm
- c. Red Ribbon Week (October 28th-30th)
  - i. **10/28 Film Drug Free - Be A Star**
    - 1. Dress up as a Movie Star, Disney Character and walk on a red carpet
  - ii. **10/29 Twinning Tuesday - Team Up Against Drugs**
    - 1. With a friend, wear matching hats, sports jerseys, clothes, etc.
  - iii. **10/30 Wake up to Crazy Hair and Wacky Socks**
    - 1. Wear PJ's and Movie Theater Thursday
  - iv. **10/31 Film Drug Free - Be A Star**
    - 1. PJ and Movie Day
    - 2. Movie on 10/31 8:30-10:00 and 12:00-1:30 (Early Out 1:45)
    - 3. Popcorn & Water
- d. Early Out: October 31st
- e. Inservice: November 1st

## Elementary Report

Tuesday, September 10th @6:00

39. Shout Outs!
  - a. Families who supported Donor Choose: Gates Foundation, Katie Holmlund, Ambre Burrell, Rikki McKay, and Karin McCullough for "Let it Ride Project"!
40. What has happened?
  - a. Nursing M-F 8:00-12:00, Nichole Mattingly
  - b. Counseling MThF 10:00-12:00 and T 10:00-11:00, Savannah Sperl
41. 24-25 Enrollment
  - a. PreK = 2.25, K = 23, 1=40 , 2=37 , 3=29 , 4=39 , 5=36 Total=206.25
42. Focus
  - a. Building Relationships
  - b. Fall Benchmarking
  - c. Instruction
  - d. Adjusting Schedules
  - e. Social Media Platforms
43. What is to come?
  - a. Benchmarking
  - b. NIET Visit with Pilar
  - c. P/T Conferences
  - d.

## Elementary Report

Tuesday, August 13th @6:00

1. School Starts:
  - a. K = September 28th
  - b. 1st-12th = September 27th
2. [Handbook](#)
  - a. Checkout the Highlights:
    - i. Shorthanded on paraprofessionals, no applicants!
    - ii. Dismissal M-TH 2:45 and F 1:45
    - iii. Two - Three finger rule for all Tank Tops
    - iv. Nurse on site 8:00-12:00
    - v. HEAD LICE UPDATE
    - vi. Social Media Opt-out policy
3. Sex Ed Curriculum
  - a. [letter to parents](#)
  - b. [outline for grades 4th and 5th](#),
4. Social Media Platforms
  - a. Thank you to Jon Painter!
  - b. Stedman Elementary will be having our very own facebook, instagram, and twitter account to post success stories from students and staff.
  - c. Facebook: Rae C. Stedman Elementary School

d. Instagram: stedmanelementaryschool

e. Twitter/X: @RaeCStedmanElem

## **Elementary Report**

**Tuesday, June 11th @6:00pm**

44. Shout Outs!

45. What has happened?

- a. Beach Walks
- b. Petersburg Creek Trip for 5th Grade
- c. Class Picnics
- d. Field Day
- e. Welcome to our NEW teachers: Alice Williams and Noelle Bell

46. 2024-2025 Certified Staffing

- a. Speech Special Education = LeeAnn Jenkins
- b. Preschool - 1st Grade Special Education = Barb Marifern
- c. Kindergarten = Erin Willis (22)
- d. 1st Grade = Jolie Norman (19) and Hillary Mullen (20)
- e. 2nd Grade = Erin Hofacre (20) and Noelle Bell (19)
- f. 3rd Grade = Becky Martin (15) and Mary Midkiff (15)
- g. 4th Grade = Alice Williams (19) and Sharon Paulson (20)
- h. 5th Grade = Gus Pennington (18) and Vanessa Miller (18)
- i. 2nd - 5th Grade Special Education = Heidi Cabral
- j. Reading Interventionists = LeeAnn Jenkins, Kerri Curtiss, and Stephanie Pawuk
- k. Librarian = Debi Tice
- l. Physical Education Teacher = Tyler Thain

47. CLSD awaiting State of Alaska approval and District application

48. 2024-2025 Schedule

- a. K-5 8:00-2:45 M-TH
- b. K-5 8:00-1:45 F

49. 24-25 Enrollment

- a. K =22, 1=39, 2=39, 3=30, 4=39, 5=36 Total=205 (Does not include Pre-K SPED students or SLP homeschool students.)

50. Focus

- a. DWEEP Signature from T&H Central Council
- b. Looking for CLSD District Application
- c. Stedman Handbook 24-25
- d. BP1100 Communication with Public
  - i. Communication with public plan for each school Committee?
    1. Nichole

51. What is to come?

## **Elementary Report**

**Tuesday, May 14th @6:00pm**

52. Shout Outs!

53. What has happened?

- a. 4th Grade Stikine River Trip
  - b. Science of Reading Symposium
  - c. 4th & 5th Grade Showcase
  - d. State of Alaska Presence: Kristi Graber
  - e. Visible Learning Presence: Yana
54. Staffing: 2nd Grade, 4th Grade, and Counseling
55. CLSD
56. DIBELS Data
57. Schedule
- a. K-5 8:00-2:45 M-TH
  - b. K-3 8:00-1:15 F
  - c. 4-5 8:00-1:45 F
58. 23-24 Enrollment
- a. Pre-K=12, K =38, 1=39, 2=28, 3=41, 4=35, 5=28 Total=221 (includes homeschool speech +3 (prek & 3rd) and 2 speech only not attending in prek))
59. Projected Enrollment = 202
- a. Kindergarten 21
  - b. 1st Grade 40
  - c. 2nd Grade 38
  - d. 3rd Grade 28
  - e. 4th Grade 40
  - f. 5th Grade 35
60. Focus
- a. Stedman Handbook 24-25
  - b. Schoolwide Title I Plan
  - c. School Improvement Plan
  - d. BP1100 Communication with Public
    - i. Communication with public plan for each school Committee?
      - 1. Nichole
61. What is to come?
- a. Beach Walks
  - b. Petersburg Creek Trip for 5th Grade
  - c. Class Picnics
  - d. Field Day

## **Elementary Report**

**Tuesday, April 16th @6:00pm**

62. Shout Outs!
63. What has happened?
- a. AK Star Testing
  - b. FYI: Absenteeism: The will reflect on our schools state report card
    - i. I am looking for guidance on how to approach this?
    - ii. 25% or greater = 7 students
    - iii. Between 20% to 25% = 7 students
    - iv. Between 15% to 20% = 10 students
    - v. Between 10% to 15% = 32 students
    - vi. 56 students out of 222 students is about 25% of our population
64. Schedule

- a. K-5 8:00-2:45 M-TH
  - b. K-3 8:00-1:15 F
  - c. 4-5 8:00-1:45 F
65. 23-24 Enrollment
- a. Pre-K=12, K =38, 1=38, 2=29, 3=41, 4=35, 5=28 Total=221 (includes homeschool speech +3 (prek & 3rd) and 2 speech only not attending in prek))
66. Projected Enrollment = 204
- a. Kindergarten 23
  - b. 1st Grade 40
  - c. 2nd Grade 37
  - d. 3rd Grade 29
  - e. 4th Grade 40
  - f. 5th Grade 35
67. Focus
- a. PSG AK Reads Act Implementation Guide for All
  - b. Stedman Handbook 24-25
  - c. Ak Reads Act Leadership Course for Certification
  - d. LETRS for Paraprofessionals and ECE Staff ~ Happening in Jan/Feb
  - e. ELA Curriculum Grant
  - f. MTSS/RTI Meetings
  - g. CLSD Grant
  - h. School Improvement Plan
  - i. BP1100 Communication with Public
    - i. Communication with public plan for each school Committee?
      - 1. Nichole
68. What is to come?
- a. Science of Reading Symposium
  - b. 4th & 5th Grade Exploratory Night
  - c. Spring Benchmark
  - d. State of Alaska Presence: Kristi Graber
  - e. Visible Learning Presence: Yana

**Tuesday, March 19th @6:00pm**

- 69. Shout Outs!
- 70. What has happened?
  - a. ASTE Conference NOW
  - b. Parent/Teacher Conferences
  - c. Battle of the Books February 29th
  - d. School Spelling Bee March 1st
  - e. NEIT Conference Brad & Heather
  - f. Progress Monitoring Data Current as of 3/18/24
  - g. FYI: Absenteeism: The will reflect on our schools state report card
    - i. I am looking for guidance on how to approach this?
    - ii. 25% or greater = 7 students
    - iii. Between 20% to 25% = 7 students
    - iv. Between 15% to 20% = 10 students
    - v. Between 10% to 15% = 32 students

vi. 56 students out of 222 students is about 25% of our population

71. Schedule

- a. K-5 8:00-2:45 M-TH
- b. K-3 8:00-1:15 F
- c. 4-5 8:00-1:45 F

72. 23-24 Enrollment

- a. Pre-K=12, K =39, 1=38, 2=29, 3=42, 4=36, 5=29 Total=225 (includes homeschool speech +3 (prek & 3rd) and 2 speech only not attending in prek))

73. Focus

- a. Summer School Flyer for Parents
- b. AK Reads Act Implementation Guide for all
- c. Kindergarten Registration Flier
- d. AK DWEEP Preschool Grant with ADM
- e. AK Reads Act (RTI model)
- f. Ak Reads Act Leadership Course for Certification
- g. LETRS for Paraprofessionals and ECE Staff ~ Happening in Jan/Feb
- h. ELA Curriculum Grant
- i. MTSS/RTI Meetings
- j. Pre-Elementary Grant **submitted 2/14/24**
- k. CLSD Grant
- l. School Improvement Plan
- m. BP1100 Communication with Public
  - i. Communication with public plan for each school Committee?
    - 1. Nichole

74. What is to come?

- a. AK Star Testing
- b. Science of Reading Symposium
- c.

**Elementary Report**

**Tuesday, February 20th @6:00pm**

75. Shout Outs!

- a. Kacey Hammer and Dwight Jenkins "Book Fair"
- b. Debi Tice "Battle of the Books" and "Spelling Bee"
- c. Dwight Jenkins and Jeigh Stanton-Gregor Support
- d. Savannah Sperl Support
- e. Vanessa Miller and Student Council Reading Challenge support
- f. \$5000 Donation from PMH to P.I.E.
  - i. Each student in elementary (225) gets a book for \$10 or less sponsored by: Petersburg Mental Health
  - ii. The rest of the money goes towards P.I.E. events.
  - iii. Thank you Jessica Peterson for writing this grant and making it happen.

76. What has happened?

- a. FYI: Absenteeism: The will reflect on our schools state report card
  - i. I am looking for guidance on how to approach this?
  - ii. 25% or greater = 7 students
  - iii. Between 20% to 25% = 7 students

- iv. Between 15% to 20% = 10 students
- v. Between 10% to 15% = 32 students
- vi. 56 students out of 222 students is about 25% of our population
- b. STREAM Night Jan. 18th
- c. MTSS/RTI Conference
- d. ASSEC Conference
- e. Class Spelling Bee Week of February 5th
- f. Diane Benson came to speak about Elizabeth Peratrovich on 2/16

77. Schedule

- a. K-5 8:00-2:45 M-TH
- b. K-3 8:00-1:15 F
- c. 4-5 8:00-1:45 F

78. 23-24 Enrollment

- a. Pre-K=12, K =39, 1=38, 2=29, 3=42, 4=36, 5=29 Total=225 (includes homeschool speech +3 (prek & 3rd) and 2 speech only not attending in prek))

79. Focus

- a. AK DWEEP Preschool Grant with ADM
- b. AK Reads Act (RTI model)
- c. Ak Reads Act Leadership Course for Certification
- d. LETRS for Paraprofessionals and ECE Staff ~ Happening in Jan/Feb
- e. ELA Curriculum Grant
- f. MTSS/RTI Meetings
- g. Pre-Elementary Grant
- h. CLSD Grant
- i. BP1100 Communication with Public
  - i. Communication with public plan for each school Committee?
    - 1. Nichole

80. What is to come?

- a. ASTE Conference NOW
- b. Parent/Teacher Conferences
- c. Battle of the Books February 29th
- d. School Spelling Bee March 1st
- e. NEIT Conference Brad & Heather

**Elementary Report**

**Tuesday, January 16th @6:00pm**

81. Shout Outs!

- a. P.I.E. = STREAM Night (Hannah Smith)
  - i. Moose Spaghetti
- b. EP Day = Diane Benson Story Teller (Molly Taiber)

82. What has happened?

- a. Winter Benchmark December 4th-15th
- b. Christmas Break December 20th - January 3rd
- c. LETRS for Paraprofessionals and ECE Staff ~ Happening in Jan/Feb

83. Schedule

- a. K-5 8:00-2:45 M-TH
- b. K-3 8:00-1:15 F

- c. 4-5 8:00-1:45 F

84. 23-24 Enrollment

- a. Pre-K=11, K =39, 1=38, 2=29, 3=40, 4=36, 5=29 Total=222 (includes homeschool speech +3 (prek & 3rd) and 2 speech only not attending in prek))

85. Focus

- a. AK Reads Act (RTI model)
- b. Ak Reads Act Leadership Course for Certification
- c. LETRS for Paraprofessionals and ECE Staff ~ Happening in Jan/Feb
- d. ELA Curriculum Grant
- e. MTSS/RTI Meetings
- f. Pre-Elementary Grant
- g. CLSD Grant
- h. **BP1100 Communication with Public**
  - i. **Communication with public plan for each school Committee?**
    - 1. **Nichole**

86. What is to come?

- a. STREAM Night Jan. 18th
- b. EP Day: Diane Benson Storytelling Feb.16th
- c. Spelling Bee (Class: Week of February 5th School: March 1st)
- d. Battle of the Books Feb. 29th

**Elementary Report**

**Tuesday, December 12th @6:00pm**

87. Shout Outs!

- a. 4th/5th Grade Music Concert

88. What has happened?

- a. November Conferences (M) 3:00-8:00pm and (T) 2:00-7:00
  - i. Overall we had 206 families attend out of 221 (2 families in enrollment of 223 homeschooled and SLP services only)
- b. School Improvement Meeting 11/21 @5:30pm
- c. Beginning of the 2nd Trimester

89. Schedule

- a. K-5 8:00-2:45 M-TH
- b. K-3 8:00-1:15 F
- c. 4-5 8:00-1:45 F

90. Project 23-24 Enrollment

- a. Pre-K=10, K =39, 1=37, 2=29, 3=40, 4=37, 5=30 Total=222 (includes homeschool speech +3 (prek & 3rd) and 2 speech only not attending in prek))

91. Focus

- a. AK Reads Act (RTI model)
- b. Ak Reads Act Leadership Course for Certification
- c. LETRS for Paraprofessionals and ECE Staff ~ Happening in Jan/Feb
- d. ELA Curriculum Grant
- e. MTSS/RTI Meetings
- f. Pre-Elementary Grant
- g. CLSD Grant
- h. BP1100 Communication with Public
  - i. Communication with public plan for each school Committee?

1. Nichole

92. What is to come?

- a. Winter Benchmark December 4th-15th
- b. Christmas Break December 20th - January 3rd
- c. LETRS for Paraprofessionals and ECE Staff ~ Happening in Jan/Feb
- d.

**Elementary Report**

**Tuesday, November 14th @6:00pm**

93. Shout Outs!

- a. Bennett McGrath
- b. P.I.E.
- c. Veterans and All the Support**

94. What has happened?

- a. Progress Monitoring
- b. Looking at a Title I / Migrant Math Night in October 17th @6:30pm (91 people)
- c. Nov. 1st Inservice
- d. Strategic Planning
- e. Math Conf. Oct. 25th-27th (Becky)
- f. PLC Training Nov. 1st, 2nd (Ethan & Erin H.)

95. Schedule

- a. K-5 8:00-2:45 M-TH
- b. K-3 8:00-1:15 F
- c. 4-5 8:00-1:45 F

96. Project 23-24 Enrollment

- a. Pre-K=10, K =40, 1=37, 2=29, 3=40, 4=37, 5=30 Total=223 (includes homeschool speech +3 (prek & 3rd) and 2 speech only not attending in prek))

97. Focus

- a. AK Reads Act (RTI model)
- b. Ak Reads Act Leadership Course for Certification
- c. LETRS for Paraprofessionals and ECE Staff ~ Happening in Jan/Feb
- d. ELA Curriculum Grant
- e. MTSS/RTI Meetings
- f. Pre-Elementary Grant
- g. CLSD Grant
- h. BP1100 Communication with Public
  - i. Communication with public plan for each school Committee?

1. Nichole

98. What is to come?

- a. November Conferences (M) 3:00-8:00pm and (T) 2:00-7:00
- b. School Improvement Meeting 11/21 @5:30pm**
- c. 1st Trimester Grades

**Elementary Report**

**Tuesday, October 10th @6:00pm**

99. Shout Outs!

- a. Conference Attendance

- i. 212 out of 222 Families
- 100. What has happened?
  - a. [Baseline Data for School Improvement](#)
  - b. Conferences
  - c. Intervention Plans 9/27 & 9/28
  - d. Intervention Start-up 10/2
- 101. Schedule
  - a. K-5 8:00-2:45 M-TH
  - b. K-3 8:00-1:15 F
  - c. 4-5 8:00-1:45 F
- 102. Project 23-24 Enrollment
  - a. Pre-K=12, K =40, 1=38, 2=29, 3=40, 4=37, 5=30 Total=226 (includes homeschool speech +3 (prek & 3rd) and 2 speech only not attending in prek))
- 103. Focus
  - a. AK Reads Act (RTI model)
  - b. Ak Reads Act Leadership Course for Certification
  - c. LETRS for Paraprofessionals and ECE Staff
  - d. ELA Curriculum Grant
  - e. MTSS/RTI Refresh Grant
  - f. Pre-Elementary Grant
  - g. CLSD Grant
  - h. BP1100 Communication with Public
    - i. Communication with public plan for each school Committee?
      - 1. Nichole
- 104. Oops
  - a. Preschool Curriculum Approval
    - i. Creative Curriculum
    - ii. My Gold Teaching Strategies - Assessment
- 105. What is to come?
  - a. Looking at a Title I / Migrant Math Night in October 17th @6:30pm
  - b. Nov. 1st Inservice
  - c. Strategic Planning
  - d. Math Conf. Oct. 25th-27th
  - e. PLC Training Nov. 1st, 2nd (Ethan & Erin H.)

## **Elementary Report**

### **Tuesday, September 12th @6:00pm**

- 106. Shout Outs!
  - a. Parent Night - Successful!
- 107. What has happened?
  - a. Parent Night on August 31st (144 parents)
- 108. Schedule
  - a. K-5 8:00-2:45 M-TH
  - b. K-3 8:00-1:15 F
  - c. 4-5 8:00-1:45 F
  - d. Note: There will be adjusted schedules the 1st couple weeks of school.
    - i. Week of Sept. 11th
      - 1. School Hours: Kinders Only 8:00-1:15

- 109. Project 23-24 Enrollment
  - a. Pre-K=12, K =39, 1=38, 2=28, 3=41, 4=36, 5=31 Total=225
- 110. Focus
  - a. AK Reads Act (RTI model)
  - b. Ak Reads Act Leadership Course for Certification
  - c. ELA Curriculum Grant
  - d. MTSS/RTI Refresh Grant
  - e. Pre-Elementary Grant
  - f. CLSD Grant
  - g. BP1100 Communication with Public
    - i. Communication with public plan for each school?
- 111. What is to come?
  - a. Looking at a Title I / Migrant Math Night in October

## **Elementary Report**

### **Tuesday, August 15th @6:00pm**

- 112. Shout Outs!
  - a. Volunteers
  - b. School Improvement Team: Joey Boggs, Jessica Peterson, Rachel Etcher, Jill Lenhard, Erica KP, Eliza Warmack, Katy Brantuas, and Katie Holmlund
- 113. What has happened?
- 114. Schedule
  - a. K-5 8:00-2:45 M-TH
  - b. K-3 8:00-1:15 F
  - c. 4-5 8:00-1:45 F
  - d. Note: There will be adjusted schedules the 1st couple weeks of school.
    - i. Week of August 29th
      - 1. School Starts: 1st-5th August 29th
      - 2. School Starts: Kinder August 30th
      - 3. School Hours K-5 8:00-1:15
    - ii. Week of Sept. 4th
      - 1. School Starts: Preschool 8:00-10:30 & 12:00-2:30 T-F
      - 2. School Hours: Kinders Only 8:00-1:15
    - iii. Week of Sept. 11th
      - 1. School Hours: Kinders Only 8:00-1:15
- 115. Project 23-24 Enrollment
  - a. Pre-K=10, K =37, 1=37, 2=28, 3=41, 4=35, 5=29 Total=217
- 116. Focus
  - a. Summer School
    - i. Overall Theme: "This is How We Grow"
    - ii. Session 1: July 5th-July 21st
    - iii. Session 2: July 31st-August 11th
    - iv. K-2: 8:30-10:00 and 3-5: 10:30-12:00
  - b. Attendance (trip slips, attendance in handbook, homework)
    - i. Seek Policy on length of absence and unenrolled length of time
    - ii. OR
    - iii. Seek Policy on district attendance for letter, phone call?

- c. Standard Based Grading (revising report cards, grade 4 standards)
  - d. AK Reads Act (RTI model)
  - e. Ak Reads Act Leadership Course for Certification
  - f. ELA Curriculum Grant
  - g. MTSS/RTI Refresh Grant
  - h. Pre-Elementary Grant - Denied, but awarded \$121,359.20 for FY24
  - i. CLSD Grant - Awarded \$220,000
  - j. BP1100 Communication with Public
    - i. Communication with public plan for each school?
  - k. Standard Based Grading
  - l. Stedman Handbook
    - i. Homework Breakdown
    - ii. Trip Slips
  - m. School Improvement Plan (Plan Date by June Meeting)
117. What is to come?
- a. Back to School Informational Night on August 31st

<b>Year 1 Milestone:</b> We have created a draft comprehensive communication and engagement plan.					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Communicate with the School Board and ask if we could focus on BP1100: Communication with Public. Maybe one plan for each building?	Agenda item or work session	Fall 2023	\$0	School Board	School and Community Leadership Team
2. Create a collaborative team.	List of team and meeting dates	Fall 2023	\$0	Principal	Team
3. Research policies for Communication with Public from other Alaskan school districts.	policies	End of February 2024	Time	School Board	Team
4. Research Community and Engagement Plan samples.	Plans	End of February 2024	Time	School Board and Building Principals	Team
5. Draft Comprehensive Communication and	Draft Plan and	End of April	Time	Team	School

Engagement Plan including master calendar of events (Sc-4A.3)	calendar	2024			Board
6. Present draft plan to School Board	Draft Plan and calendar, Agenda Item	May 2024	Time	Team	School Board
7. Track participation of families at school events	Sign-In Sheets	Throughout the Year	\$0	Principal	All Staff

<b>Year 1 Milestone:</b> We established an MTSS/RTI schoolwide plan.					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Establish a schoolwide RTI/MTSS team and determine a decision-making process, set norms, prioritize workload, and set operational norms (Sc-4A.1)	Master schedule	Spring 2023	Time	Leadership Team	All Staff
2. Train interventionists on SPIRE and UFLI interventions	Attendance sheet, Agenda	Spring 2023	Substitutes, time	Lee Ann Jenkins	Reading Interventionists
3. Create and follow RTI meeting schedule to discuss individual needs and set up intervention plans (Sc-2C.2)	Meeting schedule in Master Schedule	Fall 2023	Time	Leadership Team	All Staff
4. Create or choose a data gathering form and gather fidelity data on core curriculum and intervention programs	Forms	Fall 2023	Time, research	Principal	All Staff and CKLA Amplify team
5. Send members of the team to the RTI/MTSS Conference and Science of Reading Symposium.	Certificate	January and April 2024	\$ if grant is not received	Administration	All Staff
6. Reflect on RTI effectiveness	Recommendat	End of	Time	Leadership	School and

and make changes as needed (Sc-2B.2)	ions for modifications	April 2024		Team	Community Leadership Team and All Staff
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<b>Year 1 Milestone:</b> Teachers and administrator created and implemented a structured literacy schedule					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
Training on CKLA Amplify K-5	agenda	Through out school year	\$0	Principal	CKLA Amplify team
Sign-up for LETRS cohort	certificate	Through out school year	free/Friday inservices for completing work	All Staff	DEED, Lexia Learning
Use Literacy PLC time for teachers to collaborate together and improve instructional practices	schedule	Through out school year	free	All Staff	
Create Structured Literacy Schedules (Sc.2C.2)	Master schedule	Spring 2023	free	Leadership Team	CKLA Amplify
Measure and analyze progress three times a year with MAP and DIBELS	Data reports, and RTI plans	Fall, Winter, Spring	??	All Staff	Administration team and district test coordinator
Walkthroughs to measure implementation of reading program schedule	Walkthrough Data	Through out the year	Observational Form	Administration	CKLA Amplify
Review and evaluate effectiveness of year one actions	Recommendations for modifications	May 2024	Data and anecdotes	School Improvement Team	School Improvement Team

**Tuesday, May 9th @6:00pm**

- 118. Shout Outs!
  - a.
- 119. What has happened?
  - a. State Testing
  - b. Spring Assessments
  - c. Stikine River Trip
  - d. Science of Reading Symposium
- 120. Current Enrollment: 227
  - a. Pre-K            13
  - b. K                40
  - c. 1st              28
  - d. 2nd             42
  - e. 3rd              35
  - f. 4th              30
  - g. 5th              39
- 121. SPED Numbers
  - a. IEP's:          47
  - b. Referrals:      9
- 122. Schedule
  - a. K-5 8:00-2:45 M-TH
  - b. K-3 8:00-1:00 F
  - c. 4-5 8:00-2:00 F
  - d. Note: There will be adjusted schedules the 1st couple weeks of school.
    - i. Week of August 29th
      - 1. School Starts: 1st-5th August 29th
      - 2. School Starts: Kinder August 30th
      - 3. School Hours K-5 8:00-1:00
    - ii. Week of Sept. 4th
      - 1. School Starts: Preschool 8:00-10:30 & 12:00-2:30 T-F
      - 2. School Hours: Kinders Only 8:00-1:15
    - iii. Week of Sept. 11th
      - 1. School Hours: Kinders Only 8:00-1:15
- 123. Project 23-24 Enrollment
  - a. Pre-K=10, K =38, 1=40, 2=28, 3=42, 4=33, 5=30 Total=221
- 124. Attendance
  - I will not be continuing to report on this.
- 125. After School Programs Offered
  - a. Going Well
  - b. 4 Square started up Tues. 3:00-3:30
  - c. After School Recess started up again Tues-Fri
- 126. Focus
  - a. Attendance (trip slips, attendance in handbook, homework)
    - i. Seek Policy on length of absence and unenrolled length of time
    - ii. OR
    - iii. Seek Policy on district attendance for letter, phone call?
  - b. Standard Based Grading (revising report cards, grade 4 standards)
  - c. AK Reads Act (RTI model)

- d. Ak Reads Act Leadership Course for Certification
  - e. ELA Curriculum Grant
  - f. MTSS/RTI Refresh Grant
  - g. Pre-Elementary Grant
  - h. Standard Based Grading
  - i. Stedman Handbook
    - i. Homework Breakdown
    - ii. Trip Slips
  - j. School Improvement Plan (Plan Date by June Meeting)
127. What is to come?
- a. Back to School Informational Night
  - b. Beach Walks
  - c. Class Picnics
  - d. Field Day
  - e. Public Library "Stream of Dreams" Grant Program May 22, 23rd, 24th
- ~~~~~END~~~~~

## Elementary Report

**Tuesday, April 11th @6:00pm**

128. Shout Outs!
- a.
129. What has happened?
- a. Raptor Center
  - b. Started State Testing Sub Group = Special Education
130. Current Enrollment: 227
- |          |    |
|----------|----|
| a. Pre-K | 13 |
| b. K     | 40 |
| c. 1st   | 28 |
| d. 2nd   | 42 |
| e. 3rd   | 35 |
| f. 4th   | 30 |
| g. 5th   | 39 |
131. SPED Numbers
- a. IEP's: 46
  - b. Referrals: 9
132. Project 23-24 Enrollment
- a. Pre-K=10, K =36, 1=40, 2=28, 3=42, 4=35, 5=30 Total=221
133. Attendance
- a. Tardies and Attendance continues to be an issue
  - b. March Total School: 345.50 absences / 17 school days = 20.32 Average absences a day
  - c. March By Grade: PreK=2, K=47, 1=40.5 , 2=79 , 3=50 , 4=48 , and 5=79
  - d. February Total School: 422 absences / 19 school days = 22 Average absences a day
  - e. February By Grade: PreK=21, K=67, 1=50 , 2=94 , 3=59 , 4=48 , and 5=83
  - f. January Total School: 466 absences / 19 school days = Average 25 absences a day  
January By Grade: PreK=9, K=77, 1=65 , 2=105 , 3=72 , 4=58 , and 5=80
  - g. December Total School: 492.5 absences / 12 school days = Average 41 absences a day  
December By Grade: PreK=61, K=83.5, 1=61.5 , 2=85 , 3=52.5 , 4=59.5 , and 5=89.5
  - h. November Total School: 509 absences / 19 school days = Average 26.8 absences a day

November By Grade: PreK=15, K=107 , 1=97 , 2=104 , 3=94 , 4=81 , and 5=118

i. October Total School: 408 absences / 20 school days = Average 20.4 absences a day

October By Grade: PreK=4, K=17, 1=19, 2=23, 3=20, 4=21, and 5=17

j. September Total School: 265.5 absences / 22 school days = Average 12 absences a day

September absence By Grade: PreK=4, K=35.5, 1=49, 2=44.5, 3=36.5, 4=30.5, and 5=65.5

134. After School Programs Offered

a. Going Well

b. 4 Square canceled until icy conditions let up.

c. After School Recess canceled until March. - Haven't been able to find staffing.

135. Focus

a. Attendance (trip slips, attendance in handbook, homework)

i. Seek Policy on length of absence and unenrolled length of time

ii. OR

iii. Seek Policy on district attendance for letter, phone call?

b. Standard Based Grading (revising report cards, grade 4 standards)

c. AK Reads Act (RTI model)

d. Ak Reads Act Leadership Course for Certification

e. ELA Curriculum Grant

f. MTSS/RTI Refresh Grant

g. Standard Based Grading

h. School Improvement Plan

136. What is to come?

a. State Testing

b. Spring Assessments

c. Stikine River Trip

d. Beach Walks

e. Class Picnics

f. Field Trips

g. Public Library "Stream of Dreams" Grant Program May 22, 23rd, 24th

~~~~~END~~~~~

## **Elementary Report**

### **Tuesday, March 7th @6:00pm**

137. Shout Outs!

a. Readers: Mrs. KP, Mr. Jenkins, Mr. Meucci, and Mrs. Paulsen

138. What has happened?

a. Literacy Night Dr. Seuss Celebration March 4th 11:00-12:30pm

b. Book Fair (3/2) 4:00-8:00, and (3/3) 1:00-6:00, (3/4) 10:00-2:00

i. Migrant Gift Certificates (Elementary and Middle School)

c. District Spelling Bee Feb. 24th 9:00am

i. Winners: Kade Norheim, Rebel McGrath, Lucia Worhatch

d. Conferences March 2nd & 3rd

e. Spring Break Mar. 10th-19th

139. Current Enrollment: 223

a. Pre-K 12

b. K 38

c. 1st 28

d. 2nd 42

- e. 3rd 35
  - f. 4th 30
  - g. 5th 38
140. SPED Numbers
- a. IEP's: 46
  - b. Referrals: 9
141. Project 23-24 Enrollment
- a. Pre-K=6, K=36, 1=38, 2=28, 3=42, 4=35, 5=30 Total=215
142. Attendance
- a. Tardies and Attendance continues to be an issue
  - b. February Total School: 422 absences / 19 school days = 22 Average absences a day
  - c. February By Grade: PreK=21, K=67, 1=50, 2=94, 3=59, 4=48, and 5=83
  - d. January Total School: 466 absences / 19 school days = Average 25 absences a day  
January By Grade: PreK=9, K=77, 1=65, 2=105, 3=72, 4=58, and 5=80
  - e. December Total School: 492.5 absences / 12 school days = Average 41 absences a day  
December By Grade: PreK=61, K=83.5, 1=61.5, 2=85, 3=52.5, 4=59.5, and 5=89.5
  - f. November Total School: 509 absences / 19 school days = Average 26.8 absences a day  
November By Grade: PreK=15, K=107, 1=97, 2=104, 3=94, 4=81, and 5=118
  - g. October Total School: 408 absences / 20 school days = Average 20.4 absences a day  
October By Grade: PreK=4, K=17, 1=19, 2=23, 3=20, 4=21, and 5=17
  - h. September Total School: 265.5 absences / 22 school days = Average 12 absences a day  
September absence By Grade: PreK=4, K=35.5, 1=49, 2=44.5, 3=36.5, 4=30.5, and 5=65.5
143. After School Programs Offered
- a. Going Well
  - b. 4 Square canceled until icy conditions let up.
  - c. After School Recess canceled until March.
144. Focus
- a. Attendance (trip slips, attendance in handbook, homework)
    - i. Seek Policy on length of absence and unenrolled length of time
    - ii. OR
    - iii. Seek Policy on district attendance for letter, phone call?
  - b. Standard Based Grading (revising report cards, grade 4 standards)
  - c. AK Reads Act (RTI model)
  - d. Ak Reads Act Leadership Course for Certification
  - e. ELA Curriculum Grant
  - f. MTSS/RTI Refresh Grant
  - g. Standard Based Grading
  - h. School Improvement Plan
145. What is to come?
- a. School Improvement: Profile Review Meeting
    - i. March 8th 5:30-7:30 Stedman Library
  - b. State Testing
  - c. Spring Assessments
  - d. Public Library "Stream of Dreams" Grant Program May 22, 23rd, 24th
- ~~~~~END~~~~~

**Tuesday, February 14th @6:00pm**

- 146. Shout Outs!
- 147. What has happened?
  - a. 1st Reads Act Discussion
  - b. 2nd Reads Act Discussion
  - c. 3rd Reads Act Discussion
  - d. Classroom Spelling Bee's Week of Jan. 23rd
  - e. MTSS/RTI Conference Jan 27-30
  - f. Launch of Read-A-Thon Month of February
  - g. Literacy Night Dr. Seuss Kick-off February 1st 6:00-7:00pm
  - h. Bring your Parents to PE Day February 8th
  - i. Family Fun Night sponsored by P.I.E.
  - j. Pilot Program: AK Literacy Screening (DIBELS)
- 148. Current Enrollment: 222
  - a. Pre-K            12
  - b. K                 37
  - c. 1st               28
  - d. 2nd               42
  - e. 3rd               35
  - f. 4th               29
  - g. 5th               39
- 149. SPED Numbers
  - a. IEP's:            46
  - b. Referrals:        6
- 150. Project 23-24 Enrollment
  - a. Pre-K=6, K=36, 1=38, 2=28, 3=42, 4=35, 5=30 Total=215
- 151. Attendance
  - a. Tardies and Attendance continues to be an issue
  - b. January Total School: 466 absences / 19 school days = Average 26 absences a day  
January By Grade: PreK=9, K=77, 1=65, 2=105, 3=72, 4=58, and 5=80
  - c. December Total School: 492.5 absences / 12 school days = Average 41 absences a day  
December By Grade: PreK=61, K=83.5, 1=61.5, 2=85, 3=52.5, 4=59.5, and 5=89.5
  - d. November Total School: 509 absences / 19 school days = Average 26.8 absences a day  
November By Grade: PreK=15, K=107, 1=97, 2=104, 3=94, 4=81, and 5=118
  - e. October Total School: 408 absences / 20 school days = Average 20.4 absences a day  
October By Grade: PreK=4, K=17, 1=19, 2=23, 3=20, 4=21, and 5=17
  - f. September Total School: 265.5 absences / 22 school days = Average 12 absences a day  
September absence By Grade: PreK=4, K=35.5, 1=49, 2=44.5, 3=36.5, 4=30.5, and 5=65.5
- 152. After School Programs Offered
  - a. Going Well
  - b. 4 Square canceled until icy conditions let up.
  - c. After School Recess canceled until March.
- 153. Focus
  - a. Attendance (trip slips, attendance in handbook, homework)
    - i. Seek Policy on length of absence and unenrolled length of time
    - ii. OR
    - iii. Seek Policy on district attendance for something? Letter, phone call?
  - b. Standard Based Grading (revising report cards, grade 4 standards)

- c. AK Reads Act (RTI model)
  - d. ELA Curriculum Grant
  - e. MTSS/RTI Refresh Grant
  - f. Standard Based Grading
  - g. School Improvement Plan
154. What is to come?
- a. Literacy Night Dr. Seuss Celebration March 1st 5:30-7:00pm
    - i. Readers: Mrs. KP, Mr. Jenkins, Mr. Meucci, and Mrs. Paulsen
  - b. Book Fair (3/1) 5:00-7:00, (3/2) 4:00-8:00, and (3/3) 1:00-6:00
    - i. Migrant Gift Certificates (Elementary and Middle School)
  - c. District Spelling Bee Feb. 24th 9:00am
  - d. Conferences March 2nd & 3rd
  - e. Spring Break Mar. 10th-19th
  - f. Public Library "Stream of Dreams" Grant Program May 22, 23rd, 24th
- ~~~~~END~~~~~

**Tuesday, January 17th @6:00pm**

155. Shout Outs!
- a. Custodial and Maintenance Crew that worked over the Holiday season!!
156. What has happened?
- a. 1st Reads Act Discussion
157. Current Enrollment: 224
- |          |    |
|----------|----|
| a. Pre-K | 12 |
| b. K     | 38 |
| c. 1st   | 27 |
| d. 2nd   | 43 |
| e. 3rd   | 35 |
| f. 4th   | 30 |
| g. 5th   | 39 |
158. SPED Numbers
- a. IEP's: 46
  - b. Referrals: 6
159. Project 23-24 Enrollment
- a. Pre-K=6, K=36, 1=38, 2=27, 3=43, 4=35, 5=30 Total=215
160. Attendance
- a. Tardies and Attendance continues to be an issue
  - b. December Total School: 492.5 absences / 12 school days = Average 41 absences a day  
December By Grade: PreK=61, K=83.5, 1=61.5, 2=85, 3=52.5, 4=59.5, and 5=89.5
  - c. November Total School: 509 absences / 19 school days = Average 26.8 absences a day  
November By Grade: PreK=15, K=107, 1=97, 2=104, 3=94, 4=81, and 5=118
  - d. October Total School: 408 absences / 20 school days = Average 20.4 absences a day  
October By Grade: PreK=4, K=17, 1=19, 2=23, 3=20, 4=21, and 5=17
  - e. September Total School: 265.5 absences / 22 school days = Average 12 absences a day  
September absence By Grade: PreK=4, K=35.5, 1=49, 2=44.5, 3=36.5, 4=30.5, and 5=65.5
161. After School Programs Offered
- a. Going Well
  - b. 4 Square canceled until icy conditions let up.
  - c. After School Recess canceled until March.

162. What is to come?
- a. Reads Act Discussion Jan. 20 9:00-10:00 Coffee & Donuts
  - b. Reads Act Discussion Jan. 24 6:00-7:00 Pizza
  - c. Classroom Spelling Bee's Week of Jan. 23rd
  - d. MTSS/RTI Conference Jan 27-30
  - e. Read-A-Thon Month of February
  - f. Literacy Night Dr. Seuss Kick-off February 1st 6:00-7:00pm
  - g. Bring your Parents to PE Day February 8th
  - h. Literacy Night Dr. Seuss Celebration March 1st 6:00-7:00pm
  - i. District Spelling Bee Feb. 24th 9:00
  - j. Conferences March 2nd & 3rd
  - k. Public Library "Stream of Dreams" Grant Program May 22, 23rd, 24th
  - l.

**Tuesday, December 13th @6:00pm**

163. Shout Outs!
- a. Chelsea Corrao
164. What has happened?
- a. AK Star out to public
  - b. Fall Conferences 83% Attendance
  - c. Migrant & Title I Event December 9th "Pizza and Smoothies"
    - i. Coast Guard "Radio Etiquette"
165. Current Enrollment: 215
- |          |    |
|----------|----|
| a. Pre-K | 10 |
| b. K     | 37 |
| c. 1st   | 27 |
| d. 2nd   | 39 |
| e. 3rd   | 35 |
| f. 4th   | 29 |
| g. 5th   | 38 |
166. SPED Numbers
- a. IEP's: 43
  - b. Referrals: 5
167. Attendance 65 out yesterday 35 sick and today 26
- a. Tardies and Attendance continues to be an issue
  - b. November Total School: 509 absences / 19 school days = Average 26.8 absences a day  
November By Grade: PreK=15, K=107, 1=97, 2=104, 3=94, 4=81, and 5=118
  - c. October Total School: 408 absences / 20 school days = Average 20.4 absences a day  
October By Grade: PreK=4, K=17, 1=19, 2=23, 3=20, 4=21, and 5=17
  - d. September Total School: 265.5 absences / 22 school days = Average 12 absences a day  
September absence By Grade: PreK=4, K=35.5, 1=49, 2=44.5, 3=36.5, 4=30.5, and 5=65.5
168. After School Programs Offered
- a. Going Well
  - b. 4 Square canceled until icy conditions let up.
  - c. After School Recess canceled until March.
169. What is to come?
- a. Bring your Parents to PE Day TBD

- b. MTSS/RTI Conference Jan 27-30
- c. Public Library "Stream of Dreams" Grant Program May 22, 23rd, 24th
- d. I would like to state that with the READS Act requirements, I worry about what we will need to do to meet these requirements in regards to student attendance, retention, and proficiency in reading. Erica and I will be hosting community and/or parent forums during January to bring awareness to what is to come and ask for help in solving some of these problems together around the law. We are hoping to see committees and/or subgroups come out of the district strategic planning process in January to address these issues. This could include discussions about different types of calendars, length of school year and breaks, etc. Attendance, academic proficiency, and growth need to be a priority in our community.

**Tuesday, November 8th @6:00pm**

- 170. Shout Outs!
  - a. Bennett McGrath (Pumpkin Patch Donation)
  - b. Kurt Birchell (50% off Bus Discount to Pumpkin Patch)
  - c.
- 171. What has happened?
  - a. 1st Literacy Night for K-8 Students
  - b. Heather Absent November 6th-17th - Medical
  - c. Rachel Absent November 16th, 17th, and 18th - School Counselors Conference
- 172. Current Enrollment: 213
  - a. Pre-K            10
  - b. K                 37
  - c. 1st                27
  - d. 2nd               38
  - e. 3rd                35
  - f. 4th                29
  - g. 5th                37
- 173. SPED Numbers
  - a. IEP's:            44
  - b. Referrals:        5
- 174. September Attendance
  - a. October (20 days) Total School:
  - b. October (20 days) By Grade:
  - c. September (22 days) Total School: 265.5 absences / 22 days = 12 absences a day
  - d. September (22 days) By Grade: PreK=4, K=35.5, 1=49, 2=44.5, 3=36.5, 4=30.5, and 5=65.5
- 175. After School Programs Offered
  - a. Going Well
- 176. Professional Development Opportunities
  - a. Smekens Literacy Stations Training (90 minutes reading blocks)
    - i. Focus on what is in the reading group content
- 177. Conferences
  - a. November 21st 4:00-8:00pm and November 22nd 2:00-6:00pm
- 178. What is to come?
  - a. Veterans Day Nov. 11

- b. Bring your Parents to PE Day TBD
- c. Public Library "Stream of Dreams" Grant Program

**Tuesday, October 11th @6:00pm**

- 179. Shout Outs!
  - a. Tanya Sommerville (Stedman Pictures)
  - b. Annica Tufele (Preschool Sub)
  - c. Lisa Schramek (Swim Sub)
  - d. Bennett McGrath (Donated Pumpkin Patch)
  - e. Kurt Birchell (50% Bus Discount to Pumpkin Patch)
  - f. Cena and Teachers (Original Works)
- 180. Current Enrollment: 212
  - a. Pre-K            10
  - b. K                36
  - c. 1st              27
  - d. 2nd             38
  - e. 3rd              35
  - f. 4th              29
  - g. 5th              37
- 181. SPED Numbers
  - a. IEP's:          44
  - b. Referrals:      5
- 182. September Attendance
  - a. September (22 days) Total School: 265.5 absences / 22 days = 12 absences a day
  - b. September (22 days) By Grade: PreK=4, K=35.5, 1=49, 2=44.5, 3=36.5, 4=30.5, and 5=65.5
- 183. After School Programs Offered
  - a. After School Snack (Only to those doing after school activities) 2:45-3:00
  - b. After School Recess M-TH 3:00-3:45 and F 12:30-1:15
  - c. Homework Busters M-TH 3:00-3:45
  - d. Student Council TH 3:00-3:45
  - e. Lego Club W 3:00-3:45
  - f. Chess Club M 3:00-3:45
  - g. 4-Square Club T 3:00-3:45
  - h. Spanish Club W 3:00-3:45
- 184. Professional Development Opportunities
  - a. Smekens Literacy Stations Training (90 minutes reading blocks)
    - i. Focus on what is in the reading group content
- 185. Conferences
  - a. N/A
- 186. MAP Window
  - a. Upcoming: September 26th thru October 7th
  - b. Growth versus Proficient Status
  - c. Data for 2-5: Remember this is where they came in at, this is out of our control.  
**(Proficient NOT GROWTH)**
    - i. 2nd
      - 1. Reading 68%
      - 2. Math 72%
    - ii. 3rd
      - 1. Reading 60%
      - 2. Math 60%
    - iii. 4th

1. Reading 55%

2. Math 55%

iv. 5th

1. Reading 73%

2. Math 62%

187. What is to come?

a. Principals Conference 10/12-10/15

b. NEA Conference 10/15-10/16

c. Fish Hatchery Oct. 20

d. Red Ribbon Week Oct. 24-28

e. Rainforest Festival Oct. 28

f. Veterans Day Nov. 11

g. Public Library "Stream of Dreams" Grant Program

188.

**Tuesday, September 13th @6:00pm**

- 189. Shout Outs!
  - a. Breakfast Changes
  - b. FFVP
  - c. Music Program Concerts
- 190. Current Enrollment: 208
  - a. Pre-K 7
  - b. K 33.5
  - c. 1st 27
  - d. 2nd 39.5
  - e. 3rd 35
  - f. 4th 29
  - g. 5th 37
  - h. One more on their way!
- 191. SPED Numbers
  - a. IEP's: 43
  - b. Referrals: 5
- 192. September Attendance
  - a. N/A
- 193. After School Programs Offered **Starting 9/12**
  - a. After School Snack (Only to those doing after school activities) 2:45-3:00
  - b. After School Recess M-TH 3:00-3:45 and F 12:30-1:15
  - c. Homework Busters M-TH 3:00-3:45
  - d. Student Council TH 3:00-3:45
  - e. Lego Club W 3:00-3:45
  - f. Chess Club M 3:00-3:45
  - g. 4-Square Club 3:00-3:45
- 194. Professional Development Opportunities
  - a. Smekens Literacy Stations Training (90 minutes reading blocks)
    - i. Focus was on development of stations
    - ii. Next focus on what is in the reading group content
- 195. Conferences
  - a. Introduction to My Child Conferences
    - i. Attendance: 177 Present with 29 No Shows or Declines
- 196. MAP Window
  - a. Upcoming: September 26th thru October 7th
  - b. Growth versus Proficient Status
- 197. What is to come?
  - a. Healthy Futures Challenge **Started 9/1**
  - b. Health starts on 9/16
  - c. Principals Conference
  - d. NEA Conference
  - e. Rainforest Festival
- 198.

## Tuesday, June 14th @6:00pm

- What has happened
  - End of the Year Wrap Up
  - Class Lists Finalized
  - Class Supply Lists Finalized
- Stedman Handbook ready for review
- 2022-2023 School Days/Hours
  - Breakfast 7:45-8:10 in Cafeteria
  - Tardy @8:10
  - Preschool
    - September 6th-September 9th
      - Tues-Fri.
      - 8:00-10:00am
    - September 12th-May 26th
      - Tues.-Fri.
      - 8:00-12:00pm
  - Kindergarten
    - Start August 31st
    - August 31st-September 16th 8:00-11:15
    - September 19th and Beyond
      - M-TH 8:00-1:15
      - F 8:00-12:30
  - 1st-5th Grade
    - Start August 30th
    - M-Th 8:00-2:45
    - F 8:00-12:30
- MAP Projected Growth Met
  - Fall to Spring
    - Kinder
      - Reading Fluency
    - 1st Grade
      - Reading Fluency
    - 2nd Grade
      - Math 21 out of 36 = 58%
      - Reading 18 out of 36 = 50%
      - Reading Fluency
    - 3rd Grade
      - Math 21 out of 27 = 78%
      - Reading 21 out of 27 = 78%
    - 4th Grade
      - Math 18 out of 38 = 47%
      - Reading 20 out of 38 = 53%
    - 5th Grade
      - Math 24 out of 31 = 77%
      - Reading 18 out of 30 = 60%
- MAP Below Proficient
  - Spring
    - Kinder

- Reading Fluency
- 1st Grade
  - Math 20 out of 39 = 51%
  - Reading 15 out of 39 = 38%
- 2nd Grade
  - Math 11 out of 36 = 31%
  - Reading 20 out of 36 = 56%
- 3rd Grade
  - Math 14 out of 28 = 50%
  - Reading 12 out of 28 = 43%
- 4th Grade
  - Math 16 out of 39 = 41%
  - Reading 11 out of 39 = 28%
- 5th Grade
  - Math 6 out of 32 = 19%
  - Reading 7 out of 32 = 22%
- AK Reads Act
  - Plan Highlights
    - All K-3 students will be assessed on district assessment three times a year.
    - Students who are not proficient have a reading deficiency
    - Each of these students who are deficient need a written plan and must be reported to parents every 10 days.
    - Interventions for students who are deficient must be done outside of regular instruction time.
  - Things to take into consideration in which this bill did not include:
    - Alaska requires students to attend school at 7 years old, not before
    - Students come to us at a variety of levels
    - Some students who have low cognitive abilities and are truly performing at their level just not at the proficiency level

## Tuesday, May 10th @6:00pm

- What has happened
  - Earth Day
  - 5th Grade Play
  - Exploratory Night
  - Stikine River Trip
  - Artist in Residence
    - SHE IS HERE!!!
- Special Acknowledgments
- Currently enrolled
  - Prek - 5th Grade 212.25 Total Enrolled
- After School Programs
  - Last Week of May 23rd
- SPED Numbers:
  - Currently: 46
  - Referrals: 6
  - Screenings/Observations: 2
- What is on our radar:
  - 5th Grade Petersburg Creek Day Trip (only with good weather)
  - 4th Grade Survival Day May 31st
  - 5th Grade Move Up Day May 16th and 17th
  - PHS Graduation Walk Through May 24th
  - 5th Grade Graduation May 26th @6:30pm
  - Sea Week's
  - End of the Year Picnic's

## Tuesday, April 12th @6:00pm

- What has happened
  - No School Friday, March 11th
  - Accepting Preschool Applications
    - Application is on our website [pcsd.us](http://pcsd.us)
  - Kindergarten Registration April 7th estimated 31 incoming students
  - Kindergarten teachers visit the preschools April 8th
- Special Acknowledgments
- Currently enrolled
  - Prek - 5th Grade 212.25 Total Enrolled
- Current after school programs being offered: Last Week of May 23rd
  - After School Recess
  - Chess Club
  - Homework Busters
  - Foursquare Club
  - Student Council Starts
  - Lego Club
- SPED Numbers:
  - Currently: 52 + 7
  - Referrals: 8
  - Screenings/Observations: 1
- What is on our radar:
  - 5th Grade Play
    - Students: April 28th @10:00am
    - Parents: April 29th @10:00 am
  - Exploratory Night May 4th @6:00pm
  - Stikine River Trip May 10th All Day
  - Artist in Residence
    - Week of May 9th
  - 5th Grade Petersburg Creek Day Trip (only with good weather)
  - 4th Grade Survival Day TBD
  - 5th Grade Move Up Day May 16th and 17th
  - PHS Graduation Walk Through TBD
  - 5th Grade Graduation May 26th @6:30pm
  - Sea Week's
  - End of the Year Picnic's

## Tuesday, March 8th @6:00pm

- What has happened
  - Attendance Report
    - 17-18 September (288 Absences)
      - 23 days with an average absence of 13 students per day
    - 21-22 September (357 Absences)
      - 20 days with an average absence of 18 students per day
    - 17-18 October (281 Absences)
      - 20 days with an average absence of 14 students per day
    - 21-22 October (389 Absences)
      - 20 days with an average absence of 20 students per day
    - 17-18 November (317 Absences)
      - 19 days with an average absence of 17 students per day
    - 21-22 November (718 absences and 149 virtual absences(assumed))
      - Virtual 6 days with an average absence of 25 students per day
      - In-Person 12 days with an average absence of 50 students per day
    - 17-18 December (513 Absences)
      - 15 days with an average absence of 34 students per day
    - 21-22 December (343 Absences)
      - 13 days with an average absence of 27 students per day
    - 17-18 January (391 Absences)
      - 18 days with an average absence of 22 students per day
    - 21-22 January (420 absences and 22 virtual absences(assumed))
      - Closed 2 days
      - Virtual 1 day with 22 student absences
      - In-Person 16 days with an average absence of 27 students per day
    - 17-18 February (351 Absences)
      - 19 days with an average absence of 19 students per day
    - 21-22 February (444 Absences)
      - 20 days with an average absence of 22 students per day
    - 17-18 March (357 Absences)
      - 16 days with an average absence of 23 students per day
    - 17-18 April (253 Absences)
      - 18 days with an average absence of 14 students per day
    - 17-18 May (350 Absences)
      - 22 days with an average absence of 16 students per day
  - Winter MAP Testing 2022 Data (Can't Control)
    - **Reading Scores Below Proficient:**
      - Kindergarten 72% - Data Not Considered Valid
      - 1st Grade 77% - Data Not Considered Valid
      - 2nd Grade 60%
      - 3rd Grade 35%
      - 4th Grade 22%
      - 5th Grade 35%
    - **Math Scores Below Proficient:**
      - 2nd Grade 43%
      - 3rd Grade 42%
      - 4th Grade 46%

- 5th Grade 29%
- Winter 21' to Winter 22' MAP Growth (Can Control)
  - **Reading Growth**
    - Kinder to 1st - Data Not Considered Valid
    - 1st to 2nd 46%(sp) Proficient to 41%
    - 2nd to 3rd 54% Proficient to 67%
    - 3rd to 4th 60%(sp) Proficient to 79%
    - 4th to 5th 77% Proficient to 65%
    - 5th left us at 66% Proficient
  - **Math Growth**
    - Kinder to 1st - No Data
    - 1st to 2nd 59%(sp) Proficient to 57%
    - 2nd to 3rd 46% Proficient to 59%
    - 3rd to 4th 46% Proficient to 54%
    - 4th to 5th 77% Proficient to 70%
    - 5th left us at 62% Proficient
- Data is showing that we are moving/growth at a pace that exceeds the growth expectation.
- Feb. 17th @6:00pm Virtual Literacy Night: "The Jelly Donut Difference"  
By Maria Dismundy
- No School Friday, March 11th
- Stedman Level Spelling Bee Winners
  - Andi M.
  - Silas S-G
  - Savina P.
- Special Acknowledgments
  - Katie Eddy, Niccole Olsen, and Susan Erickson
  - Jeb Morrow, Rick Braun, Craig Olson, and Stacey Eilenberger
  - AR Goals Drawing Sponsored by: Grand Lodge of Alaska: Bike, Helmet, and Lock
    - Congratulations to: Aubrianna W. and Thomas M.
- Currently enrolled
  - Prek - 5th Grade 208.25 Total Enrolled
- Current after school programs being offered:
  - After School Recess
    - M-TH 3:00-3:45
    - F 12:00-1:00
  - Chess Club
    - Started by Lachlan B.
    - Supported by Mrs. Etcher and Stacey E.
  - Homework Busters
  - Foursquare Club
  - Student Council Starts
  - Lego Club
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten

- 8:00-1:15
- School Day for 1st-5th Grade
  - Monday - Thursday 8:00-2:45
  - Friday 8:00-12:00
- SPED Numbers:
  - Currently: 50
  - Referrals: 4
  - Screenings/Observations: 1
- What is on our radar:
  - No School Friday, March 11th
  -

## Tuesday, February 8th @6:00pm

- What has happened
  - Welcome to Jill Lenhard!
    - She will be joining our Stedman Family in the library next year!!
    - We will miss Mrs. Cotta, but look forward to seeing her at the High School Library
  - Class/Grade Level Spelling Bee Winners
    - 3rd Grade: Daphne Brantuas, Ellia Stewart, Kade Norheim
      - Alternates: Lily Scrimsher and Brea Randrup
    - 4th Grade: Silas Stanton-Gregor, Savina Pawuk, Evelyn Litster
      - Alternates: Hakon Eddy, Alex DeBerry
    - 5th Grade: Andi Mihai, Taylor Haley, Bradley Johnston
      - Alternates: Gavin O'Neil
- Special Acknowledgments
  -
- Currently enrolled
  - Prek - 5th Grade 204.25 Total Enrolled
- Current after school programs being offered:
  - After School Recess
    - M-TH 3:00-3:45
    - F 12:00-1:00
  - Homework Busters
  - Foursquare Club
  - Student Council Starts
  - Lego Club
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - 8:00-1:15
- School Day for 1st-5th Grade
  - Monday - Thursday 8:00-2:45
  - Friday 8:00-12:00
- SPED Numbers:
  - Currently: 50
  - Referrals: 4
  - Screenings/Observations: 1
- What is on our radar:
  - Feb. 17th @6:00pm Virtual Literacy Night: "The Jelly Donut Difference"  
By Maria Dismody  
Virtual Link: Coming 2/11/22  
Survey Sign-up: Coming 2/11/22
  - Stedman Elementary Spelling Bee @1:00 Feb. 23rd
  - End of Trimester 2 (2/25/22)
  - Conferences 3/2 4:00-8:00 and 3/3 2:00-6:00
  - Early Out Scheduled on Thursday, March 3rd (For Conferences)
  - No School Friday, March 11th

## Tuesday, January 11th @6:00pm

- What has happened
- Special Acknowledgments
  - Guylynn Etcher - Glacier Express
  - [Snow Removal Volunteers](#)
  - Snow Removal Pictures By: Becky Martin
    - [Outside our Windows](#)
    - [Up Top](#)
    - [On the Ground](#)
    - [Chipping Away](#)
    - [Up Top 1](#)
    - [Exhausted](#)
    - [Swings](#)
    - [Mary](#)
    - [Barb and Erin](#)
- Currently enrolled
  - Prek - 5th Grade 204.25 Total Enrolled
- Current after school programs being offered:
  - After School Recess
    - M-TH 3:00-3:45
    - F 12:00-1:00
  - Homework Busters
  - Foursquare Club
  - Student Council Starts
  - Lego Club
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - 8:00-1:15
- School Day for 1st-5th Grade
  - Monday - Thursday 8:00-2:45
  - Friday 8:00-12:00
- SPED Numbers:
  - Currently: 50
  - Referrals: 4
  - Screenings/Observations: 1
- What is on our radar:
  - Kindergarten Callback starting January 24th
  - Stedman would love to have a Librarian/Intervention/Technology?
  - Numbers for Next Year 2022-2023
    - Kindergarten = 25 12/13
    - 1st Grade = 26 13/13
    - 2nd Grade = 41 20/21
    - 3rd Grade = 35 17/18
    - 4th Grade = 27 13/14

- 5th Grade = 37 18/19
- Total Students = 191
- Proposal to go from 14 Teacher to 12 Teachers

## Tuesday, December 14th @6:00pm

- What has happened
  - No Morning Snack until after Thanksgiving
  - Conferences (11/22 & 11/23) Attendance
  - Hearing and Vision 12/8 and 12/15
  - Virtual Title I / Migrant Literacy Night 12/9 @7:00 “One Family”
  - Virtual Conferences
    - Ms. Curtiss: 9 Families, 1 Facebook messenger, 2 rescheduled out of 4
    - Mrs. Eddy: 11 Families: 1 phone, 1 face to face, 8 video, 1 email, 2 rescheduled out of 2
    - Mrs. Allison: 9 Families, 1 rescheduled out of 3
    - Mrs. Brock: 12 Families: 1 in person, 9 video, 2 phone
    - Mr. Bryner: 16 Families, 1 Facebook video messenger, 1 FaceTime, 1 phone call Wed. morning, 1 pre-arranged email conference/check-in as they were out on a boat , 1 will be in person after the student arrives back from vacation, and 2 not rescheduled
    - Mrs. Martin: 11 Families, 6 phone and 5 video
    - Mrs. Midkiff: 12 Families, 3 phone, 2 RingCentral without video, 6 RingCentral with video, and 1 in-person with masks (staff member) 2 not rescheduled
    - Mr. Eddy: Never got this to me
    - Mrs. VW: 10 Families:
    - Mrs. Wilkes: 11 Families, 1 Reschedule out of 2
    - Mrs. Miller: 12 Families, 2 Rescheduled out of 2
    - Mr. K: Never got this to me
- Special Acknowledgments
  - Amanda Ohmer - Generous Donation of Snacks in November
  - Dan Sullivan - Guitar Accompaniment
- Currently enrolled
  - Prek - 5th Grade 204.25 Total Enrolled
- Current after school programs being offered:
  - After School Recess
    - M-TH 3:00-3:45
    - F 12:00-1:00
  - Homework Busters
  - Foursquare Club
  - Student Council Starts
  - Lego Club
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - 8:00-1:15
- School Day for 1st-5th Grade

- Monday - Thursday 8:00-2:45
- Friday 8:00-12:00
- SPED Numbers:
  - Currently: 48
  - Referrals: 4
  - Screenings/Observations: 1
- What is on our radar:
  - Kindergarten Callback starting January 10th
  - Recorded Video Performance for Christmas
- Cold Classrooms Windows and Fans
- I have all COVID related duties from the elementary school

## **Tuesday, November 9th @6:00pm**

- What has happened
  - Inservice 11/1: Science, Science, and more Science
  - Red Ribbon Week Themes of "Pop It"
  -
- Special Acknowledgments
  - Lunch Crew
- Currently enrolled
  - Prek - 5th Grade 207 full time students
  - 1 part-time student
  - Total enrolled is 208 students
- Current after school programs being offered:
  - After School Recess
    - M-TH 3:00-3:45
    - F 12:00-1:00
  - Homework Busters
  - Foursquare Club
  - Student Council Starts
  - Lego Club
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - 8:00-1:15
- School Day for 1st-5th Grade
  - Monday - Thursday 8:00-2:45
  - Friday 8:00-12:00
- SPED Numbers:
  - Currently: 44
  - Referrals: 5
  - Screenings/Observations: 1
- What is on our radar:
  - No Morning Snack until after Thanksgiving

- Conferences Slips Going Home 11/15
- Report Cards Go Home 11/19
- Conferences 11/22 3:00-8:00
- Conferences 11/23 3:00-7:00
- Title I / Migrant Literacy Night 12/3
- Hearing and Vision 12/8 and 12/15

### **Tuesday, October 12th @6:00pm**

- What has happened
  - Inservice 10/1
- Special Acknowledgments
  -
- Currently enrolled
  - Prek - 5th Grade 206 full time students
  - 1 part-time student
  - Total enrolled is 207 students
- Current after school programs being offered:
  - After School Recess 9/7
    - M-TH 3:00-3:45
    - F 12:00-1:00
  - Homework Busters 9/13
  - Foursquare Club 9/14
  - Student Council Starts 9/16
  - Lego Club
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - School Starts Wednesday, September 1st
    - Awesome roll out, being a day late
  - 8:00-1:15 Starting September 20th
- School Day for 1st-5th Grade
  - Monday - Thursday 8:00-2:45
  - Friday 8:00-12:00
- SPED Numbers:
  - Currently: 44
  - Referrals: 5
  - Screenings/Observations: 1
- What is on our radar:
  - Looking at our 1st Title I / Migrant Literacy Night
  - Title I/Migrant Pizza Night

### **Tuesday, September 14th @6:00pm**

- What has happened
  - School Started, Yay

- Introduction to My Child Conferences
  - 195 parents attended
  - We have 4 parents scheduled for next week to attend
  - 95% Attendance
- After School Recess Started
- Optional masking petition communication
  - Stedman Staff 24 with the intent of something else different than universal masking
  - Stedman Parents signed 78
- Special Acknowledgments
  -
- Currently enrolled
  - Prek - 5th Grade 206 full time students
  - 1 part-time student
  - Total enrolled is 207 students
- Current after school programs being offered:
  - After School Recess 9/7
    - M-TH 3:00-3:45
    - F 12:00-1:00
  - Homework Busters 9/13
  - Foursquare Club 9/14
  - Student Council Starts 9/16
  - Lego Club
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - School Starts Wednesday, September 1st
    - Awesome roll out, being a day late
  - 8:00-1:15 Starting September 20th
- School Day for 1st-5th Grade
  - Monday - Thursday 8:00-2:45
  - Friday 8:00-12:00
- SPED Numbers:
  - Currently: 44
  - Referrals: 3
  - Screenings: 0
- What is on our radar:
  - Looking at our 1st Title I / Migrant Literacy Night
  - Inservice 10/1

**Tuesday, August ? @6:00pm**

- What has happened
- Special Acknowledgments
- Currently enrolled

- Current after school programs being offered:
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - Monday-Friday
  - School Starts Wednesday, September 1st
  - 8:00-11:15 September 1st-17th
  - 8:00-1:15 Starting September 20th
- School Day for 1st-5th Grade
  - Monday - Friday
  - School Starts Tuesday, August 31st
  - Monday - Thursday 8:00-2:45
  - Friday 8:00-12:00
- SPED Numbers:
  - Currently: 47
  - Referrals: 1
  - Screenings: 0
- What is to come:

## **Tuesday, June 8 @6:00pm**

- What has happened:
  - Spring MAP Testing 5/3 - 5/13
  - Field Day Week of 5/17
  - Class Picnics
  - Beach Walks
  - 5th Grade up Petersburg Creek
  - 4th Grade Survival Trip
  - Consolidation Voting for K-5
- Special Acknowledgments
  - Our interview committees!!
- Currently enrolled (206)
  - In-Person (205)
  - Virtual (1)
  - Class Sizes are still anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  -
- Alaska Reads Act
  - Transitioned to SB 111 in moving forward
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Application process is open and applications can be found on the Stedman page of our pcsd.us website
  - Application Review will be on the week of May 31st
  - Parents Notified the week of May 31st

- Starting September 7th - May 27th
  - Running on same schedule as school calendar
- School Day for Kindergarten
  - Monday-Friday
  - School Starts Wednesday, September 1st
  - 8:00-11:15 September 1st-17th
  - 8:00-1:15 Starting September 20th
- School Day for 1st-5th Grade
  - Monday - Friday
  - School Starts Tuesday, August 31st
  - Monday - Thursday 8:00-2:45
  - Friday 8:00-12:00
- SPED Numbers: PreK-5 = 56
  - Currently 56 Students
  - Referrals: 0
  - Screenings: 0
- What is to come:
  - Summer Break!!

## Tuesday, May 11th @6:00pm

- What has happened:
  - Inservice 4/23 - No School
  - Literacy Event 4/23 11:00-1:00
  - Hot Dog CookOut 4/23 11:00-1:00 118 students 54 parents
  - Preschool Information and Child Find 4/23 11:00-1:00
  - BeachWalks week of April 26th 3rd and 4th grade
  - 5th Grade Play 4/29 and 4/30 SUCCESS!!!!
  - Teacher Appreciation Week of May 3rd
  - Lunch Lady Superhero Day May 7th
  - Teacher Requests from Parents Due May 7th
  - Hiring: Sam Marifern for swim, Laura Allison for 1st grade, Debby Eddy for 1st grade, Ethan Bryner for 2nd grade, Jamie Eddy for 4th grade, and Amy Wilkes for a 4th/5th grade split.
  - Transferring: Mr. K to 5th, Mrs. Martin to 3rd, Mrs. Midkiff to 3rd, Mrs. Brock to 2nd, and Mrs. Pawuk to a 4th-6th grade Interventionist
- Special Acknowledgments
  - Our interview committees!!
  - Sara Dembs (volunteering and gifts)
  - P.I.E for teacher appreciation and support (ALL Stedman Parents)
  - Katie Holmlund, Molly & Anthony Taiber, Mara Lutomski, Bridget Wittstock
- Currently enrolled (207)
  - In-Person (207)
  - Virtual (0)
  - Class Sizes are still anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  - After school recess M-Th **Ending May 25th**
  - Homework busters M-Th **Ending May 20th**

- Student Council Th **Ending May 6th**
- Girls on the Run Starting April 5th Mondays/Wednesdays **Ending ?**
- At these clubs students are offered an after school snack
- Alaska Reads Act
  - Transitioned to SB 111 in moving forward
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Application process is open and applications can be found on the Stedman page of our pcsd.us website
  - Application Review will be on the week of May 31st
  - Parents Notified the week of May 31st
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - Monday-Friday
  - School Starts Wednesday, September 1st
  - 8:00-11:15 September 1st-17th
  - 8:00-1:15 Starting September 20th
- School Day for 1st-5th Grade
  - Monday - Friday
  - School Starts Tuesday, August 31st
  - Monday - Thursday 8:00-2:30
  - Friday 8:00-12:00
- SPED Numbers: PreK-5 = 54
  - Currently 54 Students
  - Referrals: 3
  - Screenings: 0
- What is to come:
  - Spring MAP Testing 5/3 - 5/13
  - Field Day Week of 5/17
  - Class Picnics
  - Beach Walks
  - 5th Grade up Petersburg Creek
  - Consolidation Voting for K-5

## **Tuesday, April 13th @6:00pm**

- What has happened:
  - Spring Break March 12th and beyond
  - Migrant/Title One Pizza Party Event (March 26th for Migrant with Coast Guard Present) = 18 Families
  - Girls on the Run starting April 5th = 16 girls
  - Artist in Residence (Lisa Schramek) Looking at over Spring Break 4/10 All Day = 30ish kiddos
- Special Acknowledgments
  - Coast Guard: Collin Snovell and Thomas Dillbeck
  - KFSK Comments under preschool article
    - Courtney Morrison
    - Rachel Hudson

- Janet Brinkley

- 

- Currently enrolled (209)
  - In-Person (209)
  - Gained 4 kiddos this week
  - Virtual (0)
  - Class Sizes are still anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  - After school recess M-Th
  - Homework busters M-Th
  - Student Council Th
  - Girls on the Run Starting April 5th Mondays/Wednesdays
  - At these clubs students are offered an after school snack
- Alaska Reads Act
  - Transitioned to SB 111 in moving forward
  - Article from Juneau Empire 2-28-21
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Application process is open and applications can be found on the Stedman page of our pcsd.us website
  - Application Review will be on the week of May 31st
  - Parents Notified the week of May31st
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - Monday-Friday
  - School Starts Wednesday, September 1st
  - 8:00-11:15 September 1st-17th
  - 8:00-1:15 Starting September 20th
- School Day for 1st-5th Grade
  - Monday - Friday
  - School Starts Tuesday, August 31st
  - 8:00-2:30
  - Everything else is still in discussion
- Enrollment Survey for 2021-2022
  - Kindergarten 22 to 27
  - 1st Grade 38 to 41
  - 2nd Grade 31 to 34
  - 3rd Grade 28 to 29
  - 4th Grade 36 to 37
  - 5th Grade 32 to 34
  - Total Yes=183 Yes/Maybe=201
- SPED Numbers: PreK-5 = 49
  - Currently 48 Students
  - Referrals: 9
  - Screenings: 0
  - Special Education Interviews are in progress

- Alaska Safe Children's Act
  - [Safety Lessons](#)
- Erin's Law (HB 156)
  - [Puberty and Health Lessons](#)
- [ELA Curriculum Map](#)
- What is to come:
  - Inservice 4/23 - No School
  - Literacy Event 4/23 11:00-1:00
  - Hot Dog CookOut 4/23 11:00-1:00
  - Preschool Information and Child Find 4/23 11:00-1:00
  - BeachWalks week of April 26th
  - 5th Grade Play 4/29 and 4/30
  - Spring MAP Testing 5/3 - 5/13
  - Teacher Appreciation Week of May 3rd
  - Lunch Lady Superhero Day May 7th
  - Teacher Requests from Parents Due May 7th
  - Field Day Week of 5/17 or 5/24
  - Class Picnics
  -

## Tuesday, March 9th @6:00pm

- What has happened:
  - MAP Growth & Fluency Testing - Cancelled ½ way through
  - Conferences March 3rd & 4th 3:00-7:00pm Virtual
  - Classroom Spelling Bee 2/10
    - **Classroom Bee's Congratulations to:**
    - **3rd Grade:** Tori Miller, Nadia Joekay, Una Romine, Savina Pawuk, Lucia Worhatch & Rebel McGrath
    - **4th Grade:** Quincy Rice, Joe Hofstetter, Ashlyn Sakamoto-Quezon, Andi Mihai, Nate Olsen, Jackson Kandoll
    - **5th Grade:** Kaija Wood, Cadence Flint, Ari Warmack, Jon Torres, Seamus Harrington, Mason Knudsen
    - **Alternates:** Silas Stanton Gregor, Olivia Wilkes, Evelyn Litster, Evin Olsen, Neil Lombard, Simone Nilsen, Maelle Boiter, Sophia Cotta
  - School/District Spelling Bee - CANCELLED
  - Parent Advocates
- Special Acknowledgments
  - Shirlene
  - Susan Holmes, Liz Pawuk, Cheryl O'Neil, Irene Littleton
  - Ethan Bryner
- Currently enrolled (206)
  - In-Person (205)
  - Virtual (1)
  - Class Sizes are still anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  - After school recess M-Th
  - Homework busters M-Th
  - Student Council Th

- Girls on the Run Starting April 5th Mondays/Wednesdays
- At these clubs students are offered an after school snack
- Alaska Reads Act
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Application will go from April 1st-May 31st
  - Application Review will be on June 1st
  - Parents Notified the week of May31st
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day
  - Monday - Friday
  - Everything else is still in discussion
- Enrollment Survey for 2021-2022
  - Kindergarten 22 to 27
  - 1st Grade 36 to 39
  - 2nd Grade 30 to 34
  - 3rd Grade 28 to 29
  - 4th Grade 34 to 36
  - 5th Grade 30 to 33
  - Total Yes=180 Yes/Maybe=198
- SPED Numbers: PreK-5 = 49
  - Currently 49 Students
  - Referrals: 9
  - Screenings: 0
  - Special Education Interviews are in progress
- What is to come:
  - Spring Break March 12th and beyond
  - Migrant/Title One Pizza Party Event (March 26th for Migrant with Coast Guard Present)
  - Girls on the Run starting April 5th
  - Artist in Residence (Lisa Schramek) Looking at over Spring Break 4/10 All Day
  -
- 

**Tuesday, February 9th @6:00pm**

- What has happened:
  - Swim/PE has started
  - RTI Conference (most attendees EVER!!!)
  - Snow, snow, and snow with lots of outdoor sledding
    - Students who don't come with proper snow gear are being asked to hangout under the covered area.
  - 4th Grade Field Trip - Survival Trip with a bit of sledding
- Calendar Data (Vacation & Medical attached to vacation)
  - On top of our two week Christmas Vacation and one week Spring Break here are other disruptions to think about.
    - September 7 Families with a 7.1 average day trip
    - October 13 Families with a 6.6 average day trip

- November 11 Families with a 10 average day trip
  - December 14 Families with a 8.2 average day trip
  - January 12 Families with a 10.8 average day trip
  - February 5 Families with a 15.4 average day trip
  - March so far..... 1 Family with a 28 average day trip
- If we want what is best for students we should be discussing year round school.
- If we want what is best for students we should be concerned about long breaks.
- If we want what is best for students we should be allowing teacher planning time.
- Legislative action on Alaska Reads Act that we will not be able to have every student reading by 3rd grade. With all these disruptions how do we get every child K-3 reading by 3rd grade. The students and families absent above are not all proficient.
  - Individual Learning Plans
  - Retention
  - Progress Monitoring
  - Parent Involvement Component
  - Interventions outside of school hours
- What do I propose?
  - Allow time for us to plan for 5 subject areas that are taught 5 days in one week
  - Keep your kids in school while school is operating
  - Utilize the Thanksgiving, Christmas, and Spring Breaks as BREAKS!
- Special Acknowledgments
  - Thank you Ralph for the sled hill:-)
- Currently enrolled (206)
  - In-Person (205)
  - Virtual (1)
  - Class Sizes are still anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  - After school recess M-Th
  - Homework busters M-Th
  - Student Council Th
  - Girls on the Run TBD
  - At these clubs students are offered an after school snack
- New Preschool Special Education Teacher
  - Barb does preschool, kindergarten, and 1st grade
  - Stedman Preschool Pilot Year 2021-2022
  - Servicing special education students 3-5 years old
  - Also servicing Kindergarten Ready Kiddos Age 4
  - There will be a cost for our kindergarten ready age 4 group
  - There will be a cap on the number of 4 year olds we will enroll
- SPED Numbers: PreK-5
  - Currently \_\_ students
    - Barb 21
    - Heidi 26
  - Referrals: 2
  - Screenings: 7
- What is to come:
  - Mr. Sullivan's Class is going skiing, thank you to Mandy Wood for helping with this big idea!
  - Valentines Day Parties February 11th

- No School February 12th
- 100th Day of School February 19th
- MAP Growth & Fluency Testing mid-February
- Conferences March 3rd & 4th 3:00-7:00pm
- Artist in Residence (Lisa Schramek) Looking at over Spring Break 3/20 All Day
- Migrant/Title One Pizza Party Event (February 19th for Title I and February 26th for Migrant with Coast Guard Present)
- Enrollment Survey for 2021-2022
- Girls on the Run starting March 22nd

## **Tuesday, January 11th @6:00pm**

- Closure for 1/6-1/8
  - Teachers focused on reading only. The idea behind this was to not overwhelm parents or students after a 17 day break.
  - We feel that the idea behind this went well. We still had families decide not to participate as they couldn't make it work.
- What has happened:
  - Swimming started yesterday with Ms. Marifern
- Currently enrolled (206)
  - In-Person (205)
  - Virtual (1)
  - Class Sizes are still anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  - After school recess M-Th
  - Homework busters M-Th
  - Student Council Th
  - Girls on the Run TBD
  - At these clubs students are offered an after school snack
- SPED Numbers: PreK-5
  - Currently 47 students
    - Barb 21
    - Heidi 26
  - Referrals: 2
  - Screenings: 7
- What is to come:
  - Shout Out: Ethan Bryner (substitute), Mrs. Evens (PE Teacher), Mrs. Popp (Swim Instructional Coach), and Ms. Marifern (Swim Teacher)
  - PE will start on January 25th with Mrs. Evens
  - Grade 4th and 5th will need to be wearing masks, but Mrs. Evens is planning a lot of outdoor activities. She will be focusing on skills rather than cardio with 4th and 5th grade in order to not exhaust them inside while wearing a mask.
  - Pretty excited about her plan to take student SnowShoeing, she has already reached out to the Ski Club to ask for help with purchasing needed materials.
  - RTI Conference is Coming Up
  - MAP Growth & Fluency Testing mid-February
  - Conferences March 3rd & 4th
  -

## Tuesday, December 8th @6:00pm

- New Report Cards for K-2 Teachers: Standards-Based, so our parents can see how their kiddos are at compared to what the United States Educational Expectations are
  - Teachers Love it!! Looking for Parent Feedback?
  - Maybe Grades 3-5 for 2021?
- Assessments
  - MAP Reading Fluency
    - 1st time use for grades K-3 in Reading only. K-3 teachers loved this assessment over our Reading MAP Growth. It seemed a bit more age appropriate.
  - MAP Growth Assessment was also given in grades 2-5
  - Overall, we do see that most students are not where we need them to be. However, growth is taking place!!
  - Petersburg is one of a handful of schools that are open to in-person instruction. Stedman is also one of the schools that is currently offering the longest amount of hours for in-person in Alaska.
- Conferences November 23rd & 24th
  - Went better than our first round.
  - We did have just a few parents that we accommodated with in-person conferences
- Currently enrolled (205)
  - In-Person (204)
  - Virtual (1)
  - Class Sizes are still anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  - After school recess M-Th
  - Homework busters M-Th
  - Student Council Th
  - At these clubs students are offered an after school snack
- We are starting to look at how to provide Title I services to kindergarten and 1st grade students.
- Swim is on the horizon!!!
  - Look in our Stedman Bulletin, on Facebook, and at PCSD.US to find how swimming will look in January-May of 2021
  - We recently hired Kayla Popp as the Swim Instructional Aide
  - We are also in the process of hiring a Swim Teacher
- Playground Update:
  - As to the swingsets Gametime Quote is. \$12,868.00
  - Safety Cushioning for the swings are being looked at by Gametime, but has not provided at this time
  - As to the backboards, hoops, and nets here you go: \$4617.60
    - **Basketball Backboards**
      - [Backboards](#)
        - Pricing \$773 x 4 = \$3092
      - [Basketball Rims](#) (with chain net)
        - Pricing \$115 x 4 = \$460
    - Estimate Total w/o shipping is \$3,552
    - Estimate Shipping \$1065.60
    - Total Estimated \$4617.60
- SPED Numbers: PreK-5
  - Currently 47 students
    - Barb 21

- Heidi 26
    - Referrals: 2
    - Screenings: 7
  - Christmas Tree Lighting at Stedman
    - Thank you: Ralph, Adrian, Borough of Petersburg, and of course the man with the plan: Joe Willis
  - What is to come:
    - January 4th and 5th inservice
    - Swimming - January 11th
    - Title I Services - TBD
    - Change of Calendar

### **Tuesday, November 10th @6:00pm**

- Currently enrolled (205)
  - In-Person (203)
  - Virtual (2)
  - Class Sizes are anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  - After school recess M-Th
  - Homework busters M-Th
  - Student Council Th
  - At these clubs students are offered an after school snack
- 5th Grade is back in the building
- Our Newspaper by Mrs. Miller's Classroom "What's Up Stedman?" was in the Newspaper
- Working on: NOT
  - Possible Swim Program for a few weeks this November/December
- Playground Update:
  - Swings \$7,478.00
  - Bonded Rubber under swings \$42,000.00
  - Nature Walk Playset \$95,211.00 (\$39,204.68) By the 1st week of December
  - Bonded Rubber under Nature Walk \$43,788.75
  - Shipping for play equipment ONLY \$9,850.00
  - Shipping is included in Bonded Rubber
  - Accounting Office believes that funding this under COVID will be a hard sell
  - Currently we have no funding
- Petition for playground equipment at the intermediate end
  - Quote
- SPED Numbers: PreK-5
  - Currently 47 students
  - Working on 2 referrals

### **Tuesday, October 13th @6:00pm**

- Currently enrolled (206)
  - In-Person (202)
  - Virtual (4) (1 of these enrollments are using the AKSVS)
  - Class Sizes are anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  - After school recess M-Th

- Homework busters M-Th
- Student Council Th
- At these clubs students are offered an after school snack
- Current Rumors:
  - All teachers at Stedman Elementary are Certified Elementary School Teachers with a certificate from the Department of Education
- P.I.E
  - Walk/Bike To School Week went well
  - Meetings have changed to the 3rd Thursday of every month @6:00pm.
  - The amount of effort being done by this group is above and beyond.
- Newspaper by Mrs. Miller's Classroom "What's Up Stedman?"
- Fire Safety Month
- Looking at sending a survey out to parents asking about travel plans for the upcoming holidays.
  - I can't monitor this, nor can anyone in our building. This is a concern.
  - If out of state travel occurs there might be more students and their families at home after the holidays because of our In State travel Mandate
- Thank you to volunteering for recess duty Katie Holmliund, Sarah Holmgrain, Mara Lutomski, Bridget Wittstock, Rachel Etcher, Molly and Anthony Taiber, and Superintendent KP
- Picture Make-ups are October 24th
- Working on:
  - Possible Swim Program for a few weeks this November/December

- Petition for playground equipment at the intermediate end
  - Back History
  - 5th graders gathered 128 signatures of our currently enrolled 202 in-person
  - We have Ninja courses, merry go round, tire swing, basketball hoops, but these require more tiles which were ordered in June and cement which can not be completed this year.
  - Vandalism
  - They want swings and other standing equipment, current swings are a problem
  - Basketball Hoops are being looked at by Ed Tagaban, Myself, and our P.I.E. committee
- SPED Numbers: PreK-5
  - Currently 45 students
  - Working on 5 referrals
  - Normal Caseloads Numbers are around 13-14 students
  - We are exhausted!
- Paraprofessionals have 10, we are in need of more. Job Descriptions have been posted for a few months now with little to no interest.
- Teachers are teaching from 8:00-1:45 with a 30 minute break for lunch which turns into 20 once every student is at recess
  - Teachers are tired
  - Teaching PE
  - Eating breakfast and lunch in their classrooms
  - No breaks, but a 30 minute lunch
  - Our teachers need a break
  - Ending our days at 1:45 has been okay, it is allowing for planning and grade level collaboration.

**Tuesday, April 14th @6:00pm**

Past:

- Spring Break March 16-20, we will see you again on Monday, March 23rd!!
- No State Testing
- Our inservice days for April 16th and 17th have been cancelled, we will continue with distance education instead of us doing inservice
- Weekly literacy events are found on our Stedman Elementary page live on Facebook every Thursday @1:00
- Join our Spring to Read by visiting our Partners in Education PiE page
- As of now we have cancelled our Exploratory Night, the 5th Grade Play, the Stikine River Trip, and all beach walk as a class.
- Remember to communicate with the teachers, provide feedback, and check your emails daily.
- Look for the Stedman Bulletins that are posted to our PCSD website, sent via email, and Facebook.

**Tuesday, March 10th @6:00pm**

Spelling Bee Finalists for Elementary:

1st Place: Tyler W.

2nd Place: Maria T.

3rd Place: Abbigayle D.

Inservice: Data Day Monday, February 17th

P.I.E. Game/Activity Night, thank you to all those who participated in planning this event and those who volunteered their Friday night to come out and play. We are planning on hosting another event at the Ballfield in April with no cost!

Our conferences: Attendance: 98% best yet!

School Climate Connectedness Survey Attendance: 32 staff, 115 students, and 68 families Thank you to all who let us grab you out of the hallway to take a survey during conferences.

Book Fair a BIG thank you to Michelle for her years of volunteering. We hope to get parents to take this task over for next year.

NO School Friday, March 13th

Spring Break March 16-20, we will see you again on Monday, March 23rd!!

Coming Up:

NO School Friday, March 13th

Spring Break March 16-20, we will see you again on Monday, March 23rd!!

State Testing

## Tuesday, February 11th @6:00pm

Start with Hello Update:

Junior Achievement Lesson: Community Volunteers: Siera from Wells Fargo

Sullivan 2/26 Dan & Shannon Howard

Green 3/4 Sara Dembs

Pawuk 2/20 Elizabeth Amanacer

Demko 2/19 Seaira Reno and Franz Schonberg

Midkiff 2/12 Janey May

Martin 2/12 Bennett McGrath

Mullen 2/28 Desi Burrell

RTI conference in Anchorage January 24 & 27: Eliza, Rachel, Heather, Heidi, Barb, Michelle, Dan, Kerri, and

Tim. Thank you to those who stepped in to help us with subbing: Jessica Gookin, Alyssa Block, Colleen

Schwartz, Sue Paulsen, Joni Johnson, Bridget Wittstock, Erica Kludt-Painter, and Carol Wegner.

Some of are taking a webinar class for February, March, and April with Ricky Richardson who is a co-author of **Building Resilience in Students Impacted by Adverse Childhood Experiences: A Whole-Staff Approach**

Class Spelling Bee's went well, the students who competed in the District Bee were:

Congratulations to our winner:

Ms. Demko 3rd Grade:

Finalists: Abbie D. & Gavin O.

Alternate: Ashlyn S.Q.

Mrs. Pawuk 3rd Grade:

Finalists: Adrian F. & Nate O.

Alternate: Quincy R.

Mrs. V-W 4th Grade:

Finalists: Mason K. & Sophia C.

Alternates: Lucy E. & Eleanor D.B.

Mr. K 4th Grade:

Finalists: Edgar O. & Ari W.

Alternate: Kaija W.

Mr. Sullivan 5th Grade:

Finalists: Tyler W. & Waylon J.

Alternate: Ruby L.

Ms. Green 5th Grade:

Finalists: Nolan L. & Maria T.

Alternates: Ben K. & Teddy V.

Coming Up:

Inservice: Data Day Monday, February 17th

P.I.E. Game/Activity Night Friday, February 21st hosted at the Parks-n-Recreation Gym Time: 6-7:30pm

School Climate Connectedness Survey window is February 24th - March 6th

Book Fair March 2-5 Hours: TBA

Conferences are Wednesday, March 4th 3:00-8:00 and Thursday, March 5th 2:00-7:30, please take time during your conference before or after to swing by and visit us in the library to complete the SCCS as well as the Book Fair.

Early out on March 5th @1:45, this is a THURSDAY. We will also have an early out the following day on FRIDAY March 6th @1:45.

NO School Friday, March 13th

Spring Break March 16-20, we will see you again on Monday, March 23rd!!

Reminder: Lee's clothing has an account set-up for School Shoes Donation if anyone is willing to donate  
Thank you for your donation and 1 particularly large donation to our school shoes fund.

Reminder

The Borough is in charge of sanding our street and crosswalks

The school puts melt/salt out on sidewalks and front entrance

Be careful when walking the track as there is nothing done outback for sanding wise

We are in need of substitute teachers and paraprofessionals, having no subs causes us to close programs down that the kids are using daily.

We are looking for those willing to be our Hallway Reading Volunteer.

**Tuesday, January 14th @6:00pm**

Start with Hello Update:

Elementary Christmas Concert on Wednesday, December 18th @9:30 in Wright Auditorium

Dan Sullivan was selected through nomination as Alaska Director that Makes a Difference. The article is in December's issue of School Bands and Orchestras.

Inservice January 6th - Loved this idea, great transition!

School started again on Tuesday, January 7th!

MAP Testing this week

Kelly Demko from Elementary has applied and been selected through the state to attend a session in Anchorage for devising test sessions for PEAKS in regards to the Alaska State Science Standards which is held the week of January 13th

Things coming up:

\*Junior Achievement Lesson: Community Volunteers Sierra and Bennett for 4th grade

2nd grade is interested as well as a kindergarten class that will be having volunteers come in to teach

\*A group of teachers are attending the RTI conference in Anchorage January 24 & 27

Reminder: Lee's clothing has an account set-up for School Shoes Donation if anyone is willing to donate

Reminder

The Borough is in charge of sanding our street and crosswalks  
The school puts melt/salt out on sidewalks and front entrance  
Be careful when walking the track as there is nothing done outback for sanding wise

We are in need of substitute teachers and paraprofessionals, having no subs causes us to close programs down that the kids are using daily.

We are looking for those willing to be our Hallway Reading Volunteer.

## **Tuesday, December 10th @6:00pm**

Start with Hello Update: Wrestlers

Trimester #1 ended November 8th

Remember Start of School Conferences: 97%

Conferences were 25th & 26th of November

Enrollment 226 students

23 parents did not attend conferences  $226-23 = 203/226=89\%$  Attendance

11/25 14 or 20 students 7% absent on vacation

11/26 15 of 21 students 7% absent on vacation

Elementary Christmas Concert on Wednesday, December 18th @9:30 in Wright Auditorium

No Afterschool Clubs on December 19th or 20th

School Does not start up again until Tuesday, January 7th!

Winter is here we do have families in need this year. Lee's clothing has an account set-up for School Shoes Donation if anyone is willing to donate

Reminder

The Borough is in charge of sanding our street and crosswalks

The school puts melt/salt out on sidewalks and front entrance

Be careful when walking the track as there is nothing done outback for sanding wise

A BIG thank you for the idea and spending your Saturday decorating our Christmas Tree with the most beautiful lights this season Mr. Joe Willis, his son Finnley Willis, and Charles Davis were up there all day last Saturday. If you haven't already, please drive by Stedman to check it out! There was numerous individuals who also contributed in one way or another to make this happen with keeping our budget in mind so thank you also to Mr. K with his student council representatives, Dan Tate, Mrs. KP, and of course Mrs. Erin Willis.

Things coming up:

MAP Testing week of January 13th

Kelly Demko from Elementary has applied through the state to attend a session in Anchorage for devising test sessions for PEAKS in regards to the Alaska State Science Standards which is held the week of January 13th

Nick Hansen Alaska Ninja Warrior will be visiting January 20 & 21

A group of teachers are attending the RTI conference in Anchorage January 24 & 27

We are in need of substitute teachers and paraprofessionals, having no subs causes us to close programs down that the kids are using daily.

We are looking for those willing to be our Hallway Reading Volunteer.

**Tuesday, November 12th @6:00pm**

Damon Bell Holter

Principals Conference

Red Ribbon Week

October 31/November 1st In-service went well with grade level collaboration, our science FOSS kits and standards, and technology training.

Start with Hello Update

PIE Update: Lines under covered area have been painted, looking at projects such as basketball hoops, stage in our new cafeteria, and designing our back wall in the cafeteria.

Veteran's Day Assembly

Conference Slips Home Monday 11-18

Report Cards Home Friday, 11-22

Conferences Monday, November 25th 3:00-8:00pm & Tuesday, November 26th 2:00-7:30pm

Thanksgiving Break: November 27-29 (No School)

We are in need of substitute teachers and para-professionals, having no subs causes us to close programs down that the kids are using daily.

We are looking for those willing to be our Hallway Reading Volunteer.

**Tuesday, October 8th @6:00pm**

P.I.E. Update: PIE is off to a good start, they are looking at little projects they can help our building with during this school year. We asked for "Room Parents" which is a parent designated to be the communication link between the teacher and PIE as sometimes the teachers can not attend PIE. Our next meeting is November 7th @4:00pm in the Stedman Library.

Title I: "Night of Stories": The event went well. We had about 55 people show up, the kids were all up front watching and listening to Brenda Louise and her killer whale story.

Week of Start with Hello was awesome. We had the the Petersburg High School Cross Country team, Petersburg High School Viking Swim Team, Petersburg High School Volleyball team, and National Honors Society greet elementary students every morning for the week of September 23rd. Our kindergarten started off in our new cafeteria/auditorium with a hello song and we ended our week with our helping hands being posted around the halls of elementary school.

Bring your parent to PE Day: Estimated around 100 parents come to spend this time with their children.

Ms. Green and a few of the 5th grade students have started a Newspaper club on Thursday from 3:00-3:30. Right now it is only 5th grade, but they might be expanding later on due to their needs.

I will be gone from October 24-29 up in Anchorage for a conference.

Damon Bell Holter is coming to visit October 23-25 he is originally from Hydaburg playing basketball in Mt. Edgecumbe. He is Alaska Native and is working with Seaalaska as the director of community and youth programming. He is traveling in SE Alaska sharing his story and working on Strengthening Southeast Youth by developing leadership and being connected to each other in SE communities.

Red Ribbon Week is October 28th. Just a reminder that costumes will need to stay at home this week.

October 31st Early Release @1:45 & November 1st: No School This will be used as a Teacher Inservice

We do have a food service aide job open for 3 hours a day 11:00am-2:00pm. Please visit our website to learn how to apply.

We are in need of substitute teachers and para-professionals, having no subs causes us to close programs down that the kids are using daily.

We are looking for those willing to be our Hallway Reading Volunteer.

## **Tuesday, September 10th @6:00pm**

Off to a great start, I would like to apologize for my first weeks bulletin and any confusion I might have caused during these first two weeks. Thank you for bearing with me and all the kind emails, phone calls, and texts I have received.

Tuesday, August 20th

A small retreat was held at Jean Ellis's home with lunch donated by Inga's Galley and food made by Theresa Vick.

Thank you to Jean Ellis, Mary Midkiff, Theresa Vick, and Inga's Galley for treating our teachers to something special.

Inservice was a fast and furious experience for us all:-)

School started on Monday, August 26th. Eliza Warmack and Katrina Miller hosted a library event on the first day of school for those wanting more information, those needing to sign up, those needing to renew, those getting migrant backpacks, and just those that wanted to hangout! We had a large turnout.

First push in the elementary school for online registration this year. We ended up having 90 out of 230 elementary families registering online.

Introduction to my child conference went well. We had 220 families show up to conferences right out of the gate. This left us with 97% attendance for this event.

Thank you to Ray Troll for coming and P.I.E for helping pay his way here. Katie holmlund wrote a grant that helped fund this event.

School picture will be September 17 & 18 at elementary school

Thursday, September 19th @6:00pm we will be hosting a Night of Stories as our first annual Title I event. We will be honoring George Skeek and Denny Leak for their work on our Eagle Killerwhale totem.

Sandy Hook Challenge the week of September 23rd

\*"Hello, how do you do?" Kick off in the new cafeteria on the 24th at 8:20 - Kinder will perform a little hello song

\*Daily Challenges

\*HS students as greeters for elementary students

\*Helping hand wall, "way they can reach out and help others" written on the hand, line the walls in the hallway, done by Friday, September 27th to be up on the wall by Monday

\*Student council will be doing quotes in the hallway

Reminder that there will be no school on Monday, September 23rd as our district will be looking at all of our data to try and individualize each students needs in all academic areas.

We have had our first P.I.E. meeting and invite any and all parents to attend our next meeting on Thursday, October 3rd @4:00pm.

Principal's School Board Report  
Mitkof Middle School/Petersburg High School  
4/11/25

- Mathematics materials adoption is completed and the orders have been made. Publishers have been asked and have agreed to have materials in-district by May.
- We are continuing with the planning of the school schedule and are bringing it to staff this month for feedback and discussion.
- We have restarted our Visible Learning class observations and peer visits in the school. This supports the staff and administration commitment to collaboration for improved instruction.
- As a faculty we are discussing a number of policies on absence makeup work and late work policies. It is our purpose to come to a more uniform and clear method for applying these policies.
- The school staffs have been discussing updating and revisions to a number of policies including the cell phone policy. This is in response to local and nationwide legislation that is trending towards bans/restrictions to the use of devices in schools.
- As we onboard new staff we are looking at ways to support the process with additional collaboration opportunities and mentoring.
- The middle school and high school staffs are exceptional. No matter what is said in the public forum or by elected leaders concerning the performance of teachers, the staff at Petersburg exceeds expectations at every turn. I am personally grateful to be associated with such fine people.

Student Counts: MMS = 112  
PHS = 144

## Activities/Athletics Report for School Board

**APRIL 2025**

### **PHS Baseball & Track & Field**

Season underway! Coach Erin and Coach Tommy are doing an amazing job with our crew!

### **MMS Volleyball**

Just competed at the Stikine Volleyball Tournament in Craig.

### **NYO'S**

Will be hosting a community event to showcase our NYO skills on April 29 & 30 at the PHS Gymnasium. All welcome!

HS NYO students will be heading to the Senior NYO games in Anchorage on April 24-27, 2025. This will be Petersburg's first time attending the Senior NYO Games!

### **MMS TRACK & FIELD**

Season beginning April 14th, 2025! The home event is currently scheduled for May 19-20 at the Petersburg Track & Field Pit!

**\*Season Schedules are available online at [www.pcsd.us](http://www.pcsd.us) Activities & Athletics page.**

### **PHS & MMS GEAR**

Get Viking Gear at the Viking Store online. The link can be found on any PHS & MMS Activities & Athletics web pages. New items have been added to the Petersburg Viking Store.

## **BENEFITS OF EDUCATION-BASED ACTIVITIES**

*A few credible facts about the benefits of student activities from Performing Arts to Athletics that the National Federation of High School State Associations is publishing. The governing body of all high school activities.*

### *COST-BENEFIT*

*At a cost of only one to 5 percent (or less in many cases) of an overall school's budget, school activity programs are one of today's best bargains. It is in these vital programs – sports, music, speech, theatre, art—where young people learn lifelong lessons that complement the academic lessons taught in the classroom. From a cost standpoint, activity programs are an exceptional bargain when matched against the overall school district's education budget.*

- *Activities Support the Academic Mission of Schools. They are not a diversion, but rather an extension of a good educational program. Students who participate in activity programs tend to have higher grade-point averages, better attendance records, lower dropout rates, and fewer discipline problems than students generally.*
- *Activities are Inherently Educational. Activity programs provide valuable lessons and skills for practical situations – like teamwork, fair play, and hard work. Through participation in activity programs, students learn self-discipline, build self-confidence, and develop skills to handle competitive situations. These are qualities students need if they are to become responsible adults, productive citizens, and skilled professionals.*
- *Activities Promote Health and Well-being. Mental and physical health is improved through activities. Self-concept, self-image, physical activity, and weight management are a few of these health benefits realized through activity participation.*
- *Activities Foster Success in Later Life. Participation in high school activities is often a predictor of later success – in college, a career, and becoming a contributing healthy member of society.*

### **Special Education Report:**

- Presented to the Senate Finance Committee on April 7, 2025 @8:30am representing Special Education in Rural Alaska
  - Positive feedback from Don Enoch, Special Education Director for DEED
  - Tammy Smith “Thank you so much for your presentation today. It was very well done and appreciated. I know the work you put into it. I really appreciated it. Representative Story said afterwards to me that your presentation had so much good information for the committee. Thank you!”

#### **Special Education Rural Alaska**

A special thank you to Carey Case for photos privileges in the slide presentation

### **District Test Coordinator Report:**

- WIDA: Complete
- AK STAR: Secondary, Elementary
- AK Science: Secondary complete, Elementary
- DLM:

Tech preparation was essential for a positive testing experience for students Jon, Jakyle and the tech student team worked tirelessly to prepare chrome and macbook systems. These were delivered to the Elem and MMS. Very few glitches and no spinning wheels due to connectivity issues

### **Professional Development Update**

- Council of Exceptional Children: 3 staff members attended
  - Excellent presenters and best practice examples.
  - Tools and strategies for the wide range of learners in Special Education
  - Current legal information and case law results. (prevention through practice)
  - An Alaskan student received a “Yes, I Can” award for sportsmanship for his NYO accomplishments. [Daniel Rodgers](#)
    - I would like to nominate some of our amazing students in the future.
- Science of Reading in May: 5 staff members going

# **FACILITY/MAINTENANCE UPDATE 4/15**

- 1. LCG MADE A SITE VISIT ON 4/1 FOR DOOR CONDITION SURVEY**
  - a. THEY WILL BE RETURNING AROUND THE FIRST WEEK OF JUNE FOR FULL SITE CONDITION SURVEY.**
- 2. CHRIS, CBC, MADE A SITE VISIT ON 4/2 TO TALK ABOUT LOGISTICS FOR CONSTRUCTION TO START TOWARDS THE THIRD WEEK OF MAY.**
  - a. COUPLE VISITOR PARKING SPOTS WILL BE CLOSED OFF ALONG WITH THE LEFT RAMP AREA HEADING DOWN TOWARDS THE HS ENTRANCE.**
  - b. LEFT TWO HS ENTRY DOORS WILL BE CLOSED OFF ALONG WITH THE PATHWAY LEADING TO THE HS OFFICES.**
  - c. HS STUDENTS WILL MEET IN THE HS COMMONS BEFORE CLASS.**
  - d. MS STUDENTS WILL MEET IN THE MS COMMONS BEFORE CLASS.**
  - e. BUS DROP OFF AND PICKUP WILL BE AT THE BACK ENTRANCE TO THE HS BY THE BAND ROOM ON BALDER STREET.**
  - f. AREAS THAT WILL BE CLOSED OFF WILL BE MARKED AND FENCED OFF.**
- 3. THERE WILL BE NO ACTIVITIES IN THE HS/MS DURING THE SUMMER BREAK. MOVIES WILL STILL BE SHOWING, BUT SHOWING TIMES AND ENTRANCE LOCATIONS MIGHT BE ALTERED.**
- 4. GYM FLOOR RE COAT IS SCHEDULED FOR THE FIRST WEEK OF JUNE.**
- 5. FIRE ALARM EQUIPMENT INSPECTION AND TESTS ARE SCHEDULED FOR SOMETIME NEXT MONTH.**

## Petersburg School District Technology Department

Board Report – March 15- April 10th

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### **Technology Infrastructure & Network Updates**

- Installed four additional Aruba AP-535 wireless access points over spring break, replacing aging AP-335 units to improve connectivity in the middle school, elementary school, and gym.
  - Added Ethernet cabling to the middle school office and surrounding areas to support the temporary relocation of high school office staff during the remodel.
  - Continued collaboration with cybersecurity firm Solutionz as part of the Federal Fiscal Year 2022 State and Local Cybersecurity Grant (SLCGP).
  - Worked with the Finance Department to file a Form 471 application after awarding the district-wide network switch upgrade project to ITOutlet under USAC Category 2 funding. Implementation is targeted for the 2025–26 school year, pending funding approval.
  - Began preparation for transitioning our iOS device management to Mosyle MDM. This shift will enhance control over iPads and streamline app deployment and device policies across K–5 classrooms.
- 

### **Instructional Technology & Digital Learning**

- Preparing for the April 21st in-service with sessions focused on Thrillshare Rooms training and cybersecurity awareness.
  - Collaborating with Mrs. Conn to develop an elementary-focused App Approval Process to ensure instructional applications align with the district's curriculum goals, comply with data privacy requirements, and maintain student engagement without introducing unnecessary distractions. This process will roll out in Fall 2025.
-

## **Professional Development & Staff Training**

- Attended the CoSN (Consortium for School Networking) Conference, where I met with Gaggle (student safety), Google educational partners, and vendors to ensure we maximize the value of purchased products.
  - Participated in sessions focused on student and staff data privacy, emphasizing the importance of vendor transparency and strong, visible data privacy protections.
- 

## **Student & Staff Support**

- Conducted a district-wide review of student devices to evaluate assessment readiness and compatibility with instructional applications.
  - Reinforced cybersecurity awareness efforts among staff, focusing on email security, phishing scam identification, and best practices.
  - Prepared 144 devices (a mix of Apple and Chromebook models) to support a smooth testing experience for AK Starte Solutions assessments. The process has been smooth overall, with only minor technical glitches reported.
- 

## **Upcoming Initiatives & Considerations**

- Convened the Technology Committee on March 26, 2025, to gather input from K–12 teachers, staff, and stakeholders regarding the future of the student device program.
  - Following rich discussions during the committee meeting focusing on device needs across grade levels, application compatibility, and long-term sustainability, the district will purchase 90 new MacBooks to support incoming freshmen and sophomore students and maintain the district's 1:1 Program.
  - Continuing conversations to further expand professional development opportunities on AI integration.
-

## **April 2025- Food Service Board Report - Director Johnson McIntosh**

### Food Service:

- 2024–2025 National School Foods Study- Target week March 17-21
  - Cost Study is complete. Will hear back in August
  
- Summer Food Service Program
  - Carol Larson will be the onsite coordinator
  - Serena Helms will be the student worker for the summer program
  - June 9 to August 22
    - Breakfast 8:00 to 9:30 Monday to Friday
    - Lunch 11:30 to 1:00 Monday to Friday
    - Weekend meals will be provided for pick up on Friday- More information to come soon.
  
- School Meal Finance
  - Link on CEP - Great information
    - [https://frac.org/wp-content/uploads/Community-Eligibility-Provision-Fact-Sheets\\_AK2.pdf](https://frac.org/wp-content/uploads/Community-Eligibility-Provision-Fact-Sheets_AK2.pdf)
  - Current bills introduced to cover school meals universally in Alaska
  - Also conflicting information that CEP (Community Eligibility Provision) guidelines will change thus all 3 schools could drop off of eligibility for free meals. Schools would have to take free and reduced priced meal applications again and have students pay for school meals if they did not qualify.
  
- July 21-26 Site Visit
  - Boise State with Project Scales 4 Representatives
  - LunchAssist 1 Representative
  - Details will be provided as we progress. Will include Farragut Farm visit, tentative OBI, Fishing Vessel, AML, Summer Food Program and School Garden. If interested in being a part of this please contact Carlee.
  
- Lunch Chronicles
  - Petersburg was chosen to do a blog on school meals.
  - Interviews of Students happened Wednesday April 9th
  - Podcast will be posted May

### Wellness Team:

- 
- Next Meeting May 7th

### Migrant Education

- Summer planning happening now
  -



# Petersburg School District K-12 Mathematics Curriculum



Adopted - February 2025

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# Acknowledgements

The curriculum committee would like to thank the teachers of Petersburg School district for their input and assistance in the creation of this document. We would also like to express our appreciation to the school board and superintendent for their support during the process. We are grateful for the community input we received. It allowed us to connect the curriculum to the needs and desires of community members. Lastly, we would like to express our thanks to the Fairbanks North Star Borough School District curriculum office for allowing us to use their template in our design.

## Committee

Becky Martin - Stedman Elementary School  
Jolie Norman - Stedman Elementary School  
Mary Midkiff - Stedman Elementary School  
Vanessa Miller - Stedman Elementary School  
Heidi Cabral - Stedman Elementary School/Special Education  
Bridey Short - Mitkof Middle School  
Rick Brock - Mitkof Middle School/Petersburg High School  
Megan Smith - Petersburg High School  
Katie Holmlund - School Board Representative  
Brad King - Curriculum Director/Principal

## **AR 5141.3 HEALTH EXAMINATION INSURANCE**

**A. Health examinations will be ~~may be~~ required for the following students:**

1. All kindergarten students.
- ~~2. All students participating in inter-scholastic athletics.~~
- ~~3.~~**2.** All students attending school in the school District for the first time

**B. Health examinations shall be conducted in accordance with regulations prescribed by the Superintendent.**

**C. Students who fail to provide evidence of having received the necessary medical examination may be excluded from the attendance at school until such time as the examination is performed.**

### **Examinations for Student Athletes**

Students who wish to participate in school athletics shall present to school officials a physician's written certification dated within **Eighteen (18)** ~~twelve (12)~~ months prior to participation in the activity, that they have been examined and are fit to participate in sports.

Students shall also present to school officials, prior to participation, verification of responsibility for accident insurance coverage signed by the parent/guardian. A parent/guardian who has no insurance coverage shall by signature accept full financial responsibility for injuries.

Date: June 21, 2005

Date: Apr 15, 2025

**Petersburg City School District**

## BP 5141.4 CHILD ABUSE AND NEGLECT

**Note:** [AS 14.08.111](#) and [AS 14.14.090](#) require districts to provide mandatory reporters with training in the recognition and reporting of child abuse and neglect. Pursuant to [AS 47.17.020](#), teachers, school administrators, and paid athletic coaches are mandated to report child abuse and neglect. New employees required to report are to be trained on this obligation within 45 days after the first day of employment. [AS 47.17.022](#). A school district providing training shall provide notice of the training to public and private schools in the district and invite volunteers who are required to report to participate in the training at no cost to the volunteer. Effective June 30, 2017, volunteers who interact with children in public or private school for more than four hours a week are also mandatory reporters of child abuse. [AS 18.66.310](#) requires school districts to offer continuing education at least once every two years on domestic violence for mandatory reporter employees.

Abuse and neglect affects the well-being of students. Teachers, school administrators, paid athletic **All employees**, coaches and volunteers who interact with children in a school for more than four hours a week shall be trained on the recognition and reporting of child abuse and neglect in accordance with state law. An athletic coach who is an unpaid volunteer is not required to report child abuse or neglect unless the coach volunteers for more than 4 hours a week for 4 consecutive weeks, or for 20 hours a week in a one month period, has received training, and signed a form acknowledging the obligation to report. District employees shall cooperate with the child protective agencies responsible for reporting, investigating and prosecuting cases of child abuse.

(cf. 4131 – Staff Development).

The district shall provide notice of child abuse and neglect mandatory reporter training to all public and private schools in the district. All mandatory reporters, including qualifying volunteers, are invited to participate in the training at no cost.

~~**Note:** Many school employees may encounter child abuse and neglect. The following optional language expands the number of school employees offered training in child abuse recognition and reporting. It may be revised or deleted as desired.~~

~~In addition to the required training provided above, the Superintendent or designee may invite classified personnel who have regular contact with students to participate in child abuse and neglect training. Classified personnel should immediately report instances of suspected child abuse or neglect to the site administrator.~~

**Note:** Pursuant to [AS 47.17.068](#), failing to report child abuse or neglect mandated by law is a misdemeanor if the person knew or should have known that circumstances gave rise to the need for a report.

Legal Reference:

ALASKA STATUTES

[14.08.111](#) Duties (Regional school boards)

[14.14.090](#) Additional duties

[18.66.310](#) Continuing education for public employees, court system employees, and for prosecuting authorities

[47.17.010-47.17.070](#) Child protection

Revised 4/2025

Revised 3/2016

ADOPTED: June 21, 2005

**Petersburg City School District**

## AR 5141.4 CHILD ABUSE AND NEGLECT

**Note:** *The following sample regulation may be revised as needed to reflect district circumstances.*

### Duty to Report

Teachers, school administrators, and paid athletic ~~All employees~~, coaches and volunteers who work with children at school more than 4 hours a week who have reasonable cause to suspect child abuse or neglect have a legal duty to report to the nearest office of the Department of Health and Social Services immediately. The reporting duties are individual and cannot be delegated to someone else.

### Reporting Procedures

**Note:** *AASB recommends that your administrative regulation include the name, address and phone number of the specific child protective agencies and law enforcement to whom reports must be made.*

1. Any employee or volunteer may report known or suspected child abuse or neglect, by telephone to the nearest office of the Department of Health and Social Services. This phoned report must be followed by a faxed or electronically submitted written report of harm.
2. If contact cannot reasonably be made with child protective services and immediate action is needed to protect the child, the employee or volunteer shall make the report to a peace officer.
3. In addition to reporting to child protective services, employees or volunteers may report harm from known or suspected child abuse or neglect to local law enforcement if the harm is believed to have been caused by a person not responsible for the child's welfare or if the employee or volunteer is unable to determine who caused the harm or whether the person believed to have caused the harm has responsibility for the child's welfare.
4. School employees and volunteers are required to cooperate and collaborate with child welfare agencies and law enforcement to provide the pertinent information needed to protect the health and safety of children.
5. School district employees and volunteers should not contact suspects, nor should the victim be interviewed beyond the initial information disclosed.

## **Legal Responsibility and Liability**

1. Mandatory reporters are not civilly or criminally liable for filing in good faith, a required or authorized report of known or suspected child abuse or neglect, or for participating in related investigative or judicial proceedings.
2. A mandatory reporter who fails or refuses to report an instance of child abuse or neglect and knew or should have known that the circumstances gave rise to the need for a report, is guilty of a misdemeanor.
3. When two or more mandatory reporters have reasonable cause to suspect child abuse or neglect, and when there is agreement among them, the report may be made by any one of them who is selected by mutual agreement, and a single report may be made and signed by the person selected. However, if any person who knows or should know that the person designated to report failed to do so, that person then has a duty to make the report.
4. The duty to report child abuse and neglect is an individual duty and no supervisor or administrator may impede or inhibit such reporting duties. Furthermore, no person making a good faith report shall be subject to any sanction.

*(cf. 5145.11 - Questioning and Apprehension)*

## **Confidentiality**

All school district employees are required to protect students' rights to privacy and confidentiality. As such, all information and reports regarding child abuse or neglect shall be treated as confidential and shall be maintained in a safe place. No employee shall make available, or allow access to the written information to other students, staff or members of the public, except as required by school rule, Board Policy or law.

The principal/site administrator shall maintain the confidentiality of all reports of child abuse and neglect received, other than making the reports available to the appropriate agencies to which the reports were initially made. The principal/site administrator shall make provisions to protect and to maintain as confidential, the identity of the employee, employees or volunteers making the report.

ADOPTED: June 21, 2005

Revised 3/2016

Revised: 9/13/2016

Revised: 4/2025

**Petersburg City School District**



DRAFT#1

## 2025-2026 SCHOOL CALENDAR

25 Teacher Work Day  
 26-28 Teacher Inservice  
 29 Teacher Work Day

| AUGUST 2025 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | Th | F  | S  |
|             |    |    |    |    | 1  | 2  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 24          | 25 | 26 | 27 | 28 | 29 | 30 |
| 31          |    |    |    |    |    |    |

| JANUARY 2026 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    | 1  | 2  | 3  |
| 4            | 5  | 6  | 7  | 8  | 9  | 10 |
| 11           | 12 | 13 | 14 | 15 | 16 | 17 |
| 18           | 19 | 20 | 21 | 22 | 23 | 24 |
| 25           | 26 | 27 | 28 | 29 | 30 | 31 |

1-2 Christmas Vacation  
 (no school)  
 5-6 Teacher Inservice  
 (no school)  
 22 Semester 1 ends  
 23 MS/HS Inservice  
 (no school MS/HS only)

1 Labor Day  
 (no school)  
 2 First Day of School 1st-12th  
 3 First Day of Kindergarten

| SEPTEMBER 2025 |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| S              | M  | T  | W  | Th | F  | S  |
|                | 1  | 2  | 3  | 4  | 5  | 6  |
| 7              | 8  | 9  | 10 | 11 | 12 | 13 |
| 14             | 15 | 16 | 17 | 18 | 19 | 20 |
| 21             | 22 | 23 | 24 | 25 | 26 | 27 |
| 28             | 29 | 30 |    |    |    |    |

| FEBRUARY 2026 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
| 1             | 2  | 3  | 4  | 5  | 6  | 7  |
| 8             | 9  | 10 | 11 | 12 | 13 | 14 |
| 15            | 16 | 17 | 18 | 19 | 20 | 21 |
| 22            | 23 | 24 | 25 | 26 | 27 | 28 |

16-17 Presidents' Day  
 Parent-Teacher Days  
 (no school districtwide)

2-3 Parent-Teacher Days  
 (no school districtwide)  
 31 Qtr 1 Ends MS/HS

| OCTOBER 2025 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    | 1  | 2  | 3  | 4  |
| 5            | 6  | 7  | 8  | 9  | 10 | 11 |
| 12           | 13 | 14 | 15 | 16 | 17 | 18 |
| 19           | 20 | 21 | 22 | 23 | 24 | 25 |
| 26           | 27 | 28 | 29 | 30 | 31 |    |

| MARCH 2026 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
| 1          | 2  | 3  | 4  | 5  | 6  | 7  |
| 8          | 9  | 10 | 11 | 12 | 13 | 14 |
| 15         | 16 | 17 | 18 | 19 | 20 | 21 |
| 22         | 23 | 24 | 25 | 26 | 27 | 28 |
| 29         | 30 | 31 |    |    |    |    |

19 Friday Release  
 20-30 Spring Break  
 (no school)

26-28 Thanksgiving Break  
 (no school)

| NOVEMBER 2025 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               |    |    |    |    |    | 1  |
| 2             | 3  | 4  | 5  | 6  | 7  | 8  |
| 9             | 10 | 11 | 12 | 13 | 14 | 15 |
| 16            | 17 | 18 | 19 | 20 | 21 | 22 |
| 23            | 24 | 25 | 26 | 27 | 28 | 29 |
| 30            |    |    |    |    |    |    |

| APRIL 2026 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            |    |    | 1  | 2  | 3  | 4  |
| 5          | 6  | 7  | 8  | 9  | 10 | 11 |
| 12         | 13 | 14 | 15 | 16 | 17 | 18 |
| 19         | 20 | 21 | 22 | 23 | 24 | 25 |
| 26         | 27 | 28 | 29 | 30 |    |    |

3 Qtr 3 ends MS/HS  
 17 Elementary Inservice  
 (no school Elem only)

22-31 Christmas Break  
 (no school)

| DECEMBER 2025 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               | 1  | 2  | 3  | 4  | 5  | 6  |
| 7             | 8  | 9  | 10 | 11 | 12 | 13 |
| 14            | 15 | 16 | 17 | 18 | 19 | 20 |
| 21            | 22 | 23 | 24 | 25 | 26 | 27 |
| 28            | 29 | 30 | 31 |    |    |    |

| MAY 2026 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | Th | F  | S  |
|          |    |    |    |    | 1  | 2  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 31       |    |    |    |    |    |    |

25 Memorial Day  
 (no school)

| JUNE 2026 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           | 1  | 2  | 3  | 4  | 5  | 6  |
| 7         | 8  | 9  | 10 | 11 | 12 | 13 |
| 14        | 15 | 16 | 17 | 18 | 19 | 20 |
| 21        | 22 | 23 | 24 | 25 | 26 | 27 |
| 28        | 29 | 30 |    |    |    |    |

4 Last Day of School  
 5 Teacher Work Day

... = In service (no school) ... = Vacation ... = School opens/closes ... = Teacher work day ... = Holiday (no school)



... = In service (no school) ... = Vacation ... = School opens/closes ... = Teacher work day ... = Holiday (no school)

**2025-2026 SCHOOL CALENDAR**

| <p>25 Teacher Work Day<br/>26-28 Teacher Inservice<br/>29 Teacher Work Day</p>                        | <p><b>AUGUST 2025</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table> | S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | M  | T  | W  | Th | F  | S |   |   |   |   |   | 1 | 2 | 3 | 4 | 5 | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    |   |   |   |    |   | <p><b>JANUARY 2026</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </tbody> </table> | S | M | T | W | Th | F | S |   |   |    |    | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18                                                                                | 19 | 20 | 21 | 22 | 23 | 24 | 25                                                            | 26 | 27 | 28 | 29 | 30 | 31 | <p>1-2 Christmas Vacation<br/>(no school)<br/>5-6 Teacher Inservice<br/>(no school)<br/>22 Semester 1 ends<br/>23 MS/HS Inservice<br/>(no school MS/HS only)</p> |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|----|----|----|---|---|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---|---|---|----|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|----|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----------------------------------------------------------------------------------|----|----|----|----|----|----|---------------------------------------------------------------|----|----|----|----|----|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
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| 3                                                                                                     | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6  | 7  | 8  | 9  |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 10                                                                                                    | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 13 | 14 | 15 | 16 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 17                                                                                                    | 18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 20 | 21 | 22 | 23 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 24                                                                                                    | 25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 27 | 28 | 29 | 30 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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| 4                                                                                                     | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7  | 8  | 9  | 10 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 11                                                                                                    | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 14 | 15 | 16 | 17 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 18                                                                                                    | 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 21 | 22 | 23 | 24 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 25                                                                                                    | 26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 28 | 29 | 30 | 31 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| <p>1 Labor Day<br/>(no school)<br/>2 First Day of School 1st-12th<br/>3 First Day of Kindergarten</p> | <p><b>SEPTEMBER 2025</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td><td></td></tr> </tbody> </table>                                                                         | S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | M  | T  | W  | Th | F  | S |   | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |    |    |    |    | <p><b>FEBRUARY 2026</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> </tbody> </table>                                                                                                                                                    | S                                                  | M | T | W | Th | F | S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1 | 2 | 3 | 4 | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | <p>16-17 Presidents' Day<br/>Parent-Teacher Days<br/>(no school districtwide)</p> |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| S                                                                                                     | M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | W  | Th | F  | S  |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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| 7                                                                                                     | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10 | 11 | 12 | 13 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 14                                                                                                    | 15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 17 | 18 | 19 | 20 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 21                                                                                                    | 22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 24 | 25 | 26 | 27 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 28                                                                                                    | 29                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |    |    |    |    |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| S                                                                                                     | M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | W  | Th | F  | S  |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 1                                                                                                     | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4  | 5  | 6  | 7  |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 8                                                                                                     | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 11 | 12 | 13 | 14 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 15                                                                                                    | 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 18 | 19 | 20 | 21 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 22                                                                                                    | 23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 25 | 26 | 27 | 28 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| <p>2-3 Parent-Teacher Days<br/>(no school districtwide)<br/><br/>31 Qtr 1 Ends MS/HS</p>              | <p><b>OCTOBER 2025</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </tbody> </table>                                                                         | S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | M  | T  | W  | Th | F  | S |   |   |   | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |    | <p><b>MARCH 2026</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </tbody> </table>                                                                        | S                                                  | M | T | W | Th | F | S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1 | 2 | 3 | 4 | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29                                                                                | 30 | 31 |    |    |    |    | <p>5 Friday Release<br/>6-16 Spring Break<br/>(no school)</p> |    |    |    |    |    |    |                                                                                                                                                                  |
| S                                                                                                     | M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | W  | Th | F  | S  |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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| 5                                                                                                     | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8  | 9  | 10 | 11 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 12                                                                                                    | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 15 | 16 | 17 | 18 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 19                                                                                                    | 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 22 | 23 | 24 | 25 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 26                                                                                                    | 27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 29 | 30 | 31 |    |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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| 15                                                                                                    | 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 18 | 19 | 20 | 21 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 22                                                                                                    | 23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 25 | 26 | 27 | 28 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 29                                                                                                    | 30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |    |    |    |    |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| <p>26-28 Thanksgiving Break<br/>(no school)</p>                                                       | <p><b>NOVEMBER 2025</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table> | S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | M  | T  | W  | Th | F  | S |   |   |   |   |   |   | 1 | 2 | 3 | 4 | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    |   |   |   |    |   | <p><b>APRIL 2026</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td></tr> </tbody> </table>     | S | M | T | W | Th | F | S |   |   |    | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19                                                                                | 20 | 21 | 22 | 23 | 24 | 25 | 26                                                            | 27 | 28 | 29 | 30 |    |    | <p>3 Qtr 3 ends MS/HS<br/><br/>17 Elementary Inservice<br/>(no school Elem only)</p>                                                                             |
| S                                                                                                     | M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | W  | Th | F  | S  |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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| 16                                                                                                    | 17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 19 | 20 | 21 | 22 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 23                                                                                                    | 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 26 | 27 | 28 | 29 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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| 12                                                                                                    | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 15 | 16 | 17 | 18 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 19                                                                                                    | 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 22 | 23 | 24 | 25 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 26                                                                                                    | 27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 29 | 30 |    |    |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| <p>22-31 Christmas Break<br/>(no school)</p>                                                          | <p><b>DECEMBER 2025</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr> </tbody> </table>                                                                        | S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | M  | T  | W  | Th | F  | S |   | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |    |    |    | <p><b>MAY 2026</b></p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table> | S                                                  | M | T | W | Th | F | S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |   |   |   |   |    | 1 | 2 | 3 | 4 | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24                                                                                | 25 | 26 | 27 | 28 | 29 | 30 | 31                                                            |    |    |    |    |    |    | <p>25 Memorial Day<br/>(no school)</p>                                                                                                                           |
| S                                                                                                     | M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | W  | Th | F  | S  |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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| 7                                                                                                     | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10 | 11 | 12 | 13 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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| 21                                                                                                    | 22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 24 | 25 | 26 | 27 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 28                                                                                                    | 29                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 31 |    |    |    |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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| 3                                                                                                     | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6  | 7  | 8  | 9  |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
| 10                                                                                                    | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 13 | 14 | 15 | 16 |    |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |   |   |   |    |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |   |   |   |   |    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                   |    |    |    |    |    |    |                                                               |    |    |    |    |    |    |                                                                                                                                                                  |
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... = In service (no school) ... = Vacation ... = School opens/closes ... = Teacher work day ... = Holiday (no school)



... = In service (no school) ... = Vacation ... = School opens/closes ... = Teacher work day ... = Holiday (no school)

**Resolution Authorizing the Participation of**  
**in the Alaska Public Risk Alliance**

**WHEREAS** the \_\_\_\_\_ has been a member of Alaska Public Entity Insurance (APEI) for the purpose of pooling self-insured losses and administrative services, and jointly purchasing excess insurance, reinsurance, or other loss funding mechanisms through a Joint Insurance Arrangement; and

**WHEREAS** the members of the Alaska Municipal League Joint Insurance Association (AMLJIA) and Alaska Public Entity Insurance (APEI) have voted to merge these organizations, effective on or about July 1, 2025, to form the Alaska Public Risk Alliance (APRA), a nonprofit corporation in the State of Alaska, and establish a Joint Insurance Arrangement for eligible municipalities and their public corporations, city and borough school districts, and regional education attendance areas in the State of Alaska; and

**WHEREAS** the \_\_\_\_\_ wishes to participate in the Joint Insurance Arrangement established by APRA;

**THEREFORE**, be it resolved that the \_\_\_\_\_ agrees to enter into a Cooperative Participation Agreement (hereinafter the "Agreement") with other Alaska municipalities, school districts and regional education attendance areas and to assume the duties and responsibilities as described in the Agreement. A copy of the Agreement, which may be amended from time to time, is attached hereto and incorporated by reference.

The \_\_\_\_\_ participation in the Alliance will commence on July 1, 2025, and will continue in effect unless coverage is canceled, non-renewed, or otherwise terminated in accordance with this Agreement and the Alliance Bylaws.

ENACTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Signature of Governing Body Official

\_\_\_\_\_  
Printed Name

Attest: \_\_\_\_\_

# COLLECTIVE BARGAINING AGREEMENT

by and between

PETERSBURG SCHOOL DISTRICT

and the

PETERSBURG DISTRICT SUPPORT PERSONNEL  
Alaska Public Employees Association/ AFT

July 1, 2025 - June 30, 2028

**PETERSBURG DISTRICT SUPPORT PERSONNEL LABOR**

**AGREEMENT**

**2025 - 2028**

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**LABOR AGREEMENT**

**by and between**

**PETERSBURG SCHOOL DISTRICT**

**and the**

**PETERSBURG DISTRICT SUPPORT PERSONNEL**

**Alaska Public Employees Association/ AFT**

**2025-2028**

**PREAMBLE**

This Agreement is made and entered into by and between Petersburg School District, hereinafter referred to as the District, and the Petersburg District Support Personnel represented by the Alaska Public Employees Association/ AFT, hereinafter referred to as the Association. The purpose of this Agreement is to set forth the understanding reached between the parties with respect to wages, hours of work, and conditions of employment pursuant to AS 23.40.

**ARTICLE 1: RECOGNITION**

**1.01** The District recognizes the Association as the exclusive bargaining representative for all classified employees of the District excluding individuals on contract with the District; individuals employed for thirty (30) days or less, or less than three (3) hours per day or fifteen (15) hours per work week; and those classified employees in management/ supervisory/ confidential positions included but not limited to, District Secretary, Business Manager, Maintenance Director, and Food Service Coordinator, Activity Director, and Technology Director.

**ARTICLE 2: NONDISCRIMINATION**

**2.01** Neither the District nor the Association shall unlawfully discriminate against any employee on the basis of race, creed, religion, color, age, pregnancy, national origin, sex, gender, sexual orientation, marital status, change in relationship status, political affiliation, health condition, or presence of any sensory, mental or physical handicap, or Association membership or non-membership.

**2.02** Discrimination complaints may be filed as a grievance with the Equal Employment Office and/or with the appropriate Human Rights Commission Office and shall not be subject to the grievance procedure of this Agreement.

### **ARTICLE 3: STATUS OF AGREEMENT**

**3.01** No provision under this Agreement may be changed, modified, or altered during the term of this Agreement except by mutual written consent of the parties.

**3.02** If there is any direct conflict between the terms of this Agreement and any personnel policies of the Board, the terms of this Agreement shall supersede those written policies in their application to the bargaining unit.

**3.03** Employees and the Association have the responsibility of carrying out the District's policies and the provisions of this Agreement.

### **ARTICLE 4: MANAGEMENT RIGHTS**

**4.01** It is recognized by the parties that management retains the right, so long as not in conflict with this agreement, to:

- a. Direct all employees.
- b. Hire, promote, demote, assign, reassign, and determine the duties of employees.
- c. Discipline or discharge for just cause.
- d. Relieve employees from duty because of lack of work or other legitimate reasons.
- e. Determine the method, number, and kinds of personnel required, temporarily and permanently.
- f. Determine and maintain position classifications or reclassifications based on duties, responsibilities, and qualifications for each position and the needs of the District.

The foregoing enumerated functions of the District shall not be deemed to exclude other functions of the District not specifically set forth.

### **ARTICLE 5: ASSOCIATION RIGHTS**

#### **5.01 Employee Representatives.**

The Association shall appoint members to act as Employee representatives and shall give written notice and identify the appointees to the Board on a regular basis. The number of Employee representatives shall not exceed one representative per work site, in addition to the President of the Association. Authorized representatives of the Association shall be permitted to visit employees in their buildings on off-duty hours when such visits will not interfere with the employee's duty assignment or normal school operations. Representatives who are not District employees shall advise the District Office when in the District.

## **5.02 Orientation.**

The Employer will allow an association member to provide up to thirty (30) minutes of orientation, on school grounds, during normal business hours to new members. This orientation will be considered time worked for payroll purposes. To facilitate this orientation Personnel will share electronically with the Building Representatives and President of PDSP the names, positions and primary worksite of all new hires within 2 school days of their Date of Hire. For new employees hired before the first day of in-service training, every effort will be made to schedule a paid thirty (30) minute orientation within the first week of the school year.

## **5.03 Access to Information.**

The District agrees to furnish space on bulletin boards in each building to be used by members of the Association. The Association shall use these boards only for posting official notices concerning Association business, legislative enactments and judicial decisions affecting public employee labor relations. Any notice posted shall be signed and dated by the appropriate Association representative with a copy given to the building administration at the time of posting. The President of the Association will be informed of all new hires, all PDSP employees separating employment, and of all Board meetings in accordance with Board policy and law and will be provided a copy of the agenda. New hire notifications will occur within two school days of hire and will include hire date and contact information.

## **5.04 Association Security**

### **Section 1. Membership**

Employees covered under this Agreement shall not be required to become a Bargaining Unit Member of PDSP as a condition of employment, and there shall be no discrimination against an employee because of membership or non-membership in PDSP. Employees may join PDSP at any time and at their sole discretion. The District and APEA agrees to update as needed via a shared restricted access Google doc. This confidential document will be available to Finance Director, APEA Administrative Staff, and PDSP President. This roster shall contain the names, mailing address, step, work location(s), titles, date of hire into the bargaining unit, date of separation, and reason for separation for each employee.

### **Section 2. Association Activities**

The District agrees that it shall not in any manner, directly or indirectly, attempt to interfere between any of its employees and PDSP. The District shall not in any manner restrain or attempt to restrain any Bargaining Unit Member from belonging to PDSP.

### **Section 3. Dues Deduction**

The District agrees to deduct from the paycheck of each employee who so authorizes, the regular monthly dues or fees of the Association. The amount so deducted as certified by the Association President or Treasurer shall be transmitted monthly to the Association on behalf of the bargaining Unit Member. Deductions authorized shall be on a form mutually agreeable to the parties and furnished by the Association to the District. No other employee organization shall be

accorded payroll deductions privileges with regard to members of the Bargaining Unit. Any change in the rate of dues or agency fees will require at least thirty (30) days written notice to the Finance Director.

#### **Section 4. Responsibility for Unit**

The Association assumes all obligations and responsibilities for this Bargaining Unit. The Association agrees that this Agreement is binding on each and every member of the Bargaining Unit and that its members, individually or collectively, accept full responsibility for carrying out all the provisions of this Agreement.

#### **Section 5. Indemnity and Hold Harmless**

The Association agrees to indemnify, defend, and hold harmless the District from any and all actions, claims, demands, or suits arising out of the District's activities undertaken pursuant to Article 5.04 Sections 1, 2, 3, and 4, when those activities are undertaken at the request of the Association.

### **ARTICLE 6: EMPLOYEE PROBATION**

#### **6.01 Probationary Period.**

An employee appointed for permanent full-time or permanent part-time employment or to a new classification shall be employed on a probationary basis for the first ninety (90) days of employment.

#### **6.02 Failure to Complete Probationary Period.**

At any time during the probationary period an employee may be dismissed. The employee's supervisor shall notify the employee and the Superintendent of such a dismissal in writing at least five (5) days prior to the effective date of the dismissal; however, failure to give such notice shall not affect the validity of the dismissal action. There shall be no appeal of, or grievance of, a dismissal action prior to completion of the probationary period. The length of the probationary period may be extended for specific employees by written mutual agreement between the employer and the employee, such extension not to exceed thirty (30) days.

### **ARTICLE 7: SENIORITY**

**7.01 Accrual.** Seniority is defined as length of continuous service with the District. Approved paid leave shall be considered continuous service.

**7.02 Loss of Seniority.** Seniority shall be lost if the employee is terminated for cause or otherwise leaves employment with the District for longer than two (2) years.

**7.03 Layoff or Leave Without Pay.** Seniority shall be retained but not accrued while on layoff status or on approved unpaid leave of absence.

## **ARTICLE 8: LAYOFF AND RECALL**

**8.01** Employees are subject to layoff due to abolition of position, shortage of work or shortage of funds. Before official action is taken on a reduction in force, District and Association representatives shall meet to discuss the circumstances leading to the layoff, transfers and reassignments, and other possible alternatives to limit the extent of the layoff. The district will make every effort to provide the impacted employees written notice fifteen (15) business days before the layoff occurs. The Superintendent will assess the program needs of the District and determine the number of positions in each job classification which will be eliminated or reduced.

**8.02 Order of Layoff.** Layoffs shall be in reverse order of seniority in a given job Classification.

**8.03 Notice of Layoff.** Employees laid-off shall be given notice prior to public announcement and will be told in writing their termination is not for disciplinary or work performance reasons.

**8.04 Recall and Rights During Layoff.** Employees names will be placed on the layoff list for the appropriate job classification for two (2) years. Employees shall keep their addresses and phone numbers current with the District. When a position becomes available, it will be offered to persons on the layoff list in order of seniority within the classification. A person may decline an offer one (1) time if the position is less than their originally assigned hours. If a person refuses a position equivalent to their originally assigned hours, he/ she will be dropped from the layoff list.

When a vacancy occurs in a job classification for which there is no layoff list, persons who hold layoff status on another list shall be given preference in order of seniority for jobs which they qualify. In the event they choose not to accept the position they retain their layoff status with their original job classification.

## **ARTICLE 9: VACANCY NOTICES AND TRANSFERS**

**9.01 Vacancy Notices.** When a vacancy occurs, the District will post a notice for five (5) days and will provide a copy of the posting to each PDSP building representative on the first day of the posting, this posting may run concurrently with outside-of-district advertising. If a current employee is equally qualified as other applicants, the current employee shall be given preference for the position.

**9.02 Separation Without Prejudice.** A Bargaining Unit Member who separates without prejudice and is rehired by the District within six (6) months in the same classification shall

retain the step placement, permanency status, and leave accrual rates held at the time of termination.

**9.03 Transfers:** if more than one current employee applies for a transfer of position and they are equally qualified, evaluations, disciplinary actions, and personnel file notes will be considered. The appointment may not go to the employee with the most seniority in the District. Equally qualified shall mean having at least the same work experience and/or training in the specific district requirements for the position. When a position is vacant due to transfer, notice may be posted concurrently with the notice provided to the public.

**9.04 Involuntary Transfers.** When the need arises to permanently, involuntarily transfer an employee, the District will provide the employee written notification as far in advance as possible and preferably more than five (5) working days prior to the start of the assignment. The District will also provide that employee training for the position that they are being assigned. If an employee is transferred involuntary then they will not maintain layoff rights to their former position. If a similar position becomes vacant the district will provide notice according to article 9.01 to all employees.

## **ARTICLE 10: HOLIDAYS**

**10.01** All employees will be paid for the following holidays provided they are not on leave without pay the scheduled shift before and the scheduled shift after:

4th of July

Labor Day

Thanksgiving Day and the Day after

Christmas Eve and Christmas Day New

Year's Eve and New Year's Day

Memorial Day

Employees will receive two (2) additional paid days " during Winter Break. If scheduled to work over winter break, these days will be paid in addition to regular worked hours. If an employee is called in to work on a non-scheduled shift prior to a holiday and then works their regularly scheduled shift after the holiday, the employee shall be paid holiday pay equal to the number of hours worked on a non-scheduled shift.

**10.02 Observance.** When a holiday falls on a Saturday, the preceding Friday shall be considered a non-work day; when the holiday falls on a Sunday, the non-work day shall be the following Monday.

## **ARTICLE 11: CONTRACTING OUT**

**11.01** In the event the District intends to solicit a bona fide bid for contracting out a service currently provided by members of the bargaining unit, the District will first conduct a feasibility study to ascertain that contracting out services will provide a cost savings to the District. The District will then provide a copy of the feasibility study to the Association. If the feasibility study shows a cost saving measure, the District will provide the Association with at least ten (10) calendar days prior notice to the release of a request for proposals (RFP). After the District has received and identified an acceptable, bona fide bid for the above mentioned contracting-out of services, it will provide the Association with at least thirty (30) calendar days to either make a proposal to provide the specified services covered in the identified bid proposal or negotiate revisions to the current bargained agreement which will provide the specified services at or below the bid costs.

## **ARTICLE 12: Other Time Compensation**

**12.01 Overtime Rate of Pay.** Overtime at the rate of time and one-half, will be paid for hours worked beyond forty (40) hours per week.

**12.02 Holiday Pay.** Employees required to work on a holiday shall be paid their regular pay for the holiday and, in addition, be paid overtime for time worked on the holiday. The two additional days over winter break are not considered "holidays". Employees required to work on these two days shall be paid their straight time for the whole scheduled day, as well as straight time for any hours worked on the day(s).

**12.03 Restrictions.** All overtime hours must be cleared in writing by a direct supervisor or the Superintendent before work is performed. The written approval will be transmitted by the employee to Payroll before the end of the pay period. No existing employee may, after his/her regular work, substitute for another employee and claim overtime for the substitute work without prior approval of the direct supervisor or Superintendent. All overtime worked will be overtime paid; however, working overtime without prior approval may result in disciplinary action.

**12.04 Work Week Definition.** For all timekeeping, leave accrual and usage, pay or other administrative purposes, the standard work week shall be defined as Monday through Sunday.

### **12.05 Class Room Oversight**

When all other classroom coverage options have been exhausted, the principal may ask a classified employee to fill the substitute teacher role. Designation is at the principal's discretion, however, no classified employee will be required to accept a substitute teacher assignment. This section applies only when the teacher/employee is absent for their student contact day, and a position is vacant for two (2) hours or more. Total additional compensation will be in half and full-day increments as follows:

Half day (2-4 hours): \$22.50

Full day (4.01-8 hours): \$45.00

### **ARTICLE 13: NO STRIKE, NO LOCKOUT**

**13.01** Association agrees that during the life of this Agreement, they will not cause, authorize, condone, sanction, or take part in any strike, walkout, work stoppage, withholding of service for any reason, or other work interference.

**13.02** The District agrees that during the life of this Agreement, there shall be no lockout of employees for any reason.

### **ARTICLE 14: LEAVES OF ABSENCE**

**14.01 Sick Leave Accrual.** Employees shall be entitled to sick leave with pay during their scheduled work calendar. Employees shall accrue sick leave at the rate of 0.0610 hours per hour in paid status (2.44 hours earned for every 40 hours in pay status). Sick leave (hours) shall accumulate without limit. If an employee is required to be off for an illness or injury and has no accrued unused sick leave accumulated, he/ she will be permitted to utilize sick leave to the extent of the expected accumulation for the current year. In the event the employee fails to accrue leave paid, sick leave taken in excess of entitlement will be deducted from the final check.

**14.02 Sick Leave Use.** An employee may use all or any portion of his/her sick leave for personal illness, or disability, or medical reasons for self. An employee on sick leave for more than five (5) consecutive days may be required to submit to the Superintendent a doctor's certificate; provided, however, that this requirement may be waived if, in the judgment of the Superintendent, it seems expedient and just to do so.

An employee may use up to a total of ten (10) work days (in hours) sick leave per school leave year for:

- 1) Illness, injury, or medical reasons of an employee's spouse or dependent children.
- 2) Serious illness in the employee's immediate family as defined in 14.05. If more than (five) 5 consecutive days are granted, a doctor's verification may be required.

When medical service is not locally available, reasonable travel time to the nearest competent medical service, not to exceed five (5) days shall be allowed as sick leave. Disability immediately related to childbearing shall be considered sick leave.

**14.03 Sick Leave Donation Requests.** In the event a classified staff member becomes seriously ill during the course of the school year and the said employee depletes all of their sick leave, a sick leave bank may be set up. A committee, including representatives of Petersburg District Support Personnel (PDSP) and district administrators, will be set up to review the merits of the situation based upon:

- All of the employee's sick leave has been exhausted.
- A doctor's certificate/fitness for duty form is presented verifying the employee's continued need for leave.
- Sick leave bank may only be activated for staff members' serious illness.

**14.04 Sick Leave Donation.** With a minimum of 15 sick leave days remaining in their own balance, employees may transfer sick leave, not to exceed thirty (30) days, to another employee who has depleted or will in the near future deplete his or her sick leave allocation due to a serious medical condition. Employees may not receive more than 30 days total of donated sick leave. However, in a case of severe illness or extreme hardship the Board may permit a classified employee to draw more leave. The transfer of such leave shall be made without adjustment for any differences in wage rates between the employees transferring such leave. Balance of unused sick leave may not be transferred upon resignation or termination.

**14.05 Family and Medical Leave.** The District will comply with the requirements of the Federal and State Family and Medical Leave Acts. Information about entitlement and obligations under the federal and state FMLA's will be made available during orientation for each new employee and upon request to the District personnel office.

**14.06 Bereavement Leave.** In the event of a death in an employee's immediate family, the employee may apply for up to five (5) days bereavement leave with pay to attend the funeral or to complete funeral arrangements. Immediate family is defined as the employee's spouse/cohabitating partner; the employee's or spouse/cohabitating partner's blood relation, step, or foster: child, parent, sibling, grandparent, great-grandparent, grandchild, great grandchild, aunt/uncle, niece/ nephew, cousin, and/or person with whom one has had an equivalent association. If circumstances of death in the immediate family requires travel outside the state, up to a maximum of seven (7) days bereavement leave may be applied. The substitute will be paid by the District.

**14.07 Legal Leave.** If a suit is brought against an employee for actions taken in compliance with Board policy and/or administrative direction within the scope of his/her duties, or if the employee is required to attend a legal proceeding as a direct consequence of the employee's related functions, the employee shall be entitled to leave with pay for periods of work which are missed due to participation in such proceedings.

Employees will receive full pay during periods when participating in jury selection, trial or jury deliberations. Pay received for jury duty shall be turned over to the District. Substitutes shall be paid by the District.

**14.08 District Approved Leave of Absence.** An employee with at least 3 years of continuous service may request to be granted up to one (1) year leave of absence without pay. Requests for such leave must be submitted in writing to the Superintendent for approval. Approval of such leaves shall be at the discretion of the Superintendent or designee. At the completion of the approved period of leave, the employee will be re-hired.

**14.09 Emergency Leave.** Emergency leave may be granted by the Superintendent or designee. The employee may apply for up to five (5) days emergency leave with pay, not to exceed seven (7) days if out of state travel is required. The employee will pay the cost of the substitute.

**14.10 Personal Leave.** (More than 9 month to less than 12 month employees) Personal leave is defined as paid time off.

**a. Leave Accrual Rates**

1. Employees working less than twelve (12) months per year shall accrue personal leave at a rate of 0.03000 hours per hour in paid status (1.2 hour earned for every 40 hours in pay status)
2. Up to sixteen (16) hours may be carried forward from one year to the next.

**b. Leave Approval and Cash Out**

1. In order to take personal leave, employees must notify their immediate supervisor of the intended dates of use at least 3 (three) work days or as far in advance as possible.
2. Prior to taking personal leave, requests must be approved by the employee's supervisor and the Superintendent. An attempt will be made to respond within 5 working days of the request. No use associated with other employment will be permitted. Multiple personal leave requests for the same day may be granted at the discretion of the administration. An employee pursuing approved educational advancement shall receive preference for approval of leave.
3. Personal leave shall not normally be granted on days immediately before or after holidays or vacations or the first or last week of the school year; however, if the request is approved by the Principal and the Superintendent, employees may use personal leave adjacent to these restricted periods.
4. Substitutes shall be paid by the District.
5. All Personal Leave hours may be cashed out during non-work days or at the conclusion of the school year at the employee's current rate of pay.

**14.11 Leave Without Pay.** In extenuating circumstance an employee may be granted leave without pay not to exceed a total of five (5) working days in any calendar year and shall not normally be granted in conjunction with personal leave. Such leave shall be granted at the

discretion of the Superintendent. If denied, the Superintendent shall provide written explanation to the employee the reasons for the denial.

**14.12 Association Leave.** Bargaining unit members shall be granted up to fifteen (15) days of paid leave for negotiations, Association conferences, training, and grievance proceedings. No more than four people may use this leave at any one time. The Association will reimburse the district the cost of a substitute.

**14.13 Military Leave.** The District will grant military leave on an annual calendar year basis in compliance with AS 39.20.340(6) and will comply with all other applicable Alaska Statutes and the Uniformed Services Employment and Reemployment Rights Act (USERRA) as they apply to PDSP employees on military leave.

**14.14 12-Month Employee Paid Vacation.** Full-time and part-time twelve (12) month employees shall receive paid vacation as follows:

Years of Service Accrual Rate per hours in paid status

| Years of Service | Accrual Rate per hours in paid status |
|------------------|---------------------------------------|
| 1-5              | 0.0760                                |
| 6-10             | 0.0975                                |
| 11+              | 0.1300                                |

Vacation time will begin accruing at the end of the first month worked. During certain times of the year leave may not be granted, and extended leave requests may not be approved.

**a. Carry Forward.** A maximum of only eighty (80) hours may be carried forward from one year to the next.

**b. Leave Approval and Cash Out**

1. In order to take personal leave, employees must notify their immediate supervisor of the intended dates of use at least 3 (three) work days or as far in advance as possible.
2. Prior to taking personal leave, requests must be approved by the employee's supervisor and the Superintendent. An attempt will be made to respond within 5 working days of the request. No use associated with other employment will be permitted. Multiple personal leave requests for the same day may be granted at the discretion of the administration. An employee pursuing approved educational advancement shall receive preference for approval of leave.
3. Substitutes shall be paid by the District.

4. Up to forty eight (48) Personal Leave hours may be cashed out during non-work days or at the conclusion of the school year at the employee's current rate of pay.

5. Carry Forward and Cash Out shall not exceed eighty (80) hours total.

## **ARTICLE 15: EVALUATION/JOB DESCRIPTIONS**

### **15.01 Evaluations.**

**Purpose:** The purpose of the evaluation process is to provide an ongoing evaluation of an employee's performance of their duties and responsibilities. It is intended to be used as a tool to assist employees in succeeding in their positions but not to be used as a disciplinary action. Areas of weakness should be addressed and documented throughout the school year through the use of a performance improvement plan. All employees shall receive an annual written performance evaluation.

**Schedule:** PDSP probational employees shall receive an evaluation upon completion of probation. All permanent PDSP employees shall receive their annual evaluation during the period of January 1 - April 30 each school year in which they are employed. The District shall be allowed to evaluate any employee at any time if deemed necessary.

Performance evaluations shall be given in writing and the employee shall be given adequate time to review and sign the evaluation. The employee must sign that they agree or disagree with the evaluation. If the employee disagrees with the evaluation they shall be given ten (10) working days to write a rebuttal to the evaluation, if they so choose. The rebuttal shall be attached to the evaluation and shall become part of the record.

In the event it is determined through the District annual evaluation procedure that an Employee's work performance or skills require improvement, such employee will be informed in writing through the evaluation procedure. Should the evaluation identify deficiencies so serious as to affect continued employment, the employee will be so informed and a specified time will be established between the employee and the evaluator to effect remedial action. Failure on the part of the employee to correct such deficiencies may result in termination as determined by the District. The District must establish just cause for the termination.

**15.02 Job Descriptions and Start Dates** Job descriptions shall be reviewed by the employee and his or her supervisor annually. Any revision of job descriptions shall be reviewed and approved by the Superintendent. All employees shall be notified no later than June 15 of the current fiscal year of their anticipated start date for the following year.

**15.03 Reclassification.** The District retains the right to establish and maintain a classification system and pay plan for its employees. All positions covered by the Agreement will be classified on the basis of the job duties and responsibilities. Pay range assignment will be based on the principle of equal pay for equal work. In the event an employee believes that he or she is misclassified or improperly placed within the pay schedule, the employee may utilize the following procedure:

- a. The employee should complete an updated job description and submit it through an Association or Employer representative to the Employee's supervisor for review and recommendation. The supervisor shall, within fifteen (15) working days, submit the request to the Superintendent for review.
- b. The Superintendent will review the updated job description and the recommendation of the supervisor. Within fifteen (15) days of receipt of the request, the Superintendent will notify the employee and the Association in writing of his or her determination. In the event the request is denied, the Superintendent will notify the employee and the Association in writing of the reasons for denying the request. If the Superintendent determines that an adjustment is warranted, such changes will become effective on the first day of the next pay period following notification to the employee and the Association.
- c. If the employee disagrees with the determination of the Superintendent the matter will be brought before the Board for resolution.

#### **Article 15.04 Lunch Break**

An uninterrupted lunch break of not less than thirty (30) minutes or more than one (1) hour shall be allowed approximately midway of each shift. Any unavoidable or supervisor directed task during a Bargaining Unit Member's lunch break shall result in either the Bargaining Unit Member's lunch interval restarting, or the lunch break being considered paid work time at the supervisor's discretion and in compliance with FLSA.

#### **Article 15.05 Equipment Allowance**

The Employer, upon request, will make available reflective raincoats and ice cleats for playground and crossing guard personnel. The Employer will make available coveralls for personnel assigned to the Shop. This equipment will remain in each building for use by assigned staff members.

The Employer shall reimburse, upon request, up to one hundred (\$100.00) every fiscal year for swimsuits for Special Education Aides who's regularly assigned duties include pool duty.

Requests for reimbursement and receipts verifying expenditures shall be submitted to the finance office and payment shall be made within fifteen (15) working days. Requests must be for at least ten dollars (\$10.00) and must be made within 30 days of hire or assignment.

#### **ARTICLE 16: DISCIPLINE**

**16.01** No employee will be disciplined without just cause as defined by the seven steps of just cause. Evaluations, assignments and transfers, leave and travel authorizations, and other ordinary personnel matters are not defined as discipline; in making any claim the employee bears the burden of proof. The existence for cause for discipline, if disputed, shall be subject to the grievance procedure as described herein. Following are the seven steps of just cause:

1. Did the employer give to the employee forewarning or foreknowledge of the possible or probable disciplinary consequences of the employee's conduct?
2. Was the employer's rule or managerial order reasonably related to the orderly, efficient, and safe operation of the employer's business?
3. Did the employer, before administering discipline to an employee, make an effort to discover whether the employee did in fact violate or disobey a rule or order of management?
4. Was the employer's investigation conducted fairly and objectively?
5. At the investigation, did the employer obtain substantial evidence or proof that the employee was guilty as charged?
6. Has the district applied its rules, orders, and penalties evenhandedly and without discrimination to all employees?
7. Was the degree of discipline administered by the district in a particular case reasonably related to (a) the seriousness of the employee's proven offense and (b) the record of the employee in his service with the district?

**16.02 Progressive Discipline.** The District will normally follow the principle of progressive discipline, except in cases of dishonesty, being intoxicated while on duty, physical misconduct, abusive or lewd behavior, abandonment of duties, insubordination, and gross misconduct.

**Progressive discipline steps may include but are not limited to:**

Oral Warning, documented by a memo in the supervisory file  
Written Warning, documented in the personnel file  
Written Reprimand, documented in the personnel file  
Suspension, documented in the personnel file  
Discharge, documented in the personnel file

ARTICLE 17: SALARY

17.01 Salary Schedule

| <b>FY26</b>      | <b>\$2.50</b> |          |          |          |          |          |          |          |          |             |              |              |              |              |
|------------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|--------------|--------------|--------------|--------------|
| <b>Category</b>  | <b>0</b>      | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9-10</b> | <b>11-12</b> | <b>13-14</b> | <b>15-16</b> | <b>17-18</b> |
| Custodian        | \$ 22.15      | \$ 22.41 | \$ 22.67 | \$ 22.93 | \$ 23.70 | \$ 24.48 | \$ 25.26 | \$ 26.04 | \$ 26.76 | \$ 27.55    | \$ 28.01     | \$ 28.47     | \$ 28.94     | \$ 29.40     |
| Admin Assistant  | \$ 22.32      | \$ 22.58 | \$ 22.84 | \$ 23.10 | \$ 23.89 | \$ 24.66 | \$ 25.44 | \$ 26.19 | \$ 27.00 | \$ 27.77    | \$ 28.23     | \$ 28.69     | \$ 29.16     | \$ 29.64     |
| Food Service     | \$ 20.78      | \$ 21.02 | \$ 21.26 | \$ 21.50 | \$ 22.20 | \$ 22.93 | \$ 23.60 | \$ 24.33 | \$ 25.04 | \$ 25.74    | \$ 26.16     | \$ 26.59     | \$ 27.02     | \$ 27.45     |
| Paraprofessional | \$ 21.58      | \$ 21.84 | \$ 22.10 | \$ 22.36 | \$ 23.07 | \$ 23.84 | \$ 24.56 | \$ 25.32 | \$ 26.05 | \$ 26.78    | \$ 27.22     | \$ 27.66     | \$ 28.11     | \$ 28.56     |
| Technician       | \$ 24.73      | \$ 24.99 | \$ 25.25 | \$ 25.50 | \$ 26.25 | \$ 27.04 | \$ 27.79 | \$ 28.56 | \$ 29.32 | \$ 30.10    | \$ 30.60     | \$ 31.11     | \$ 31.63     | \$ 32.16     |
|                  |               |          |          |          |          |          |          |          |          |             |              |              |              |              |
| <b>FY27</b>      | <b>1.50%</b>  |          |          |          |          |          |          |          |          |             |              |              |              |              |
| <b>Category</b>  | <b>0</b>      | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9-10</b> | <b>11-12</b> | <b>13-14</b> | <b>15-16</b> | <b>17-18</b> |
| Custodian        | \$ 22.48      | \$ 22.74 | \$ 23.01 | \$ 23.27 | \$ 24.06 | \$ 24.85 | \$ 25.64 | \$ 26.43 | \$ 27.16 | \$ 27.97    | \$ 28.43     | \$ 28.90     | \$ 29.37     | \$ 29.84     |
| Admin Assistant  | \$ 22.66      | \$ 22.92 | \$ 23.19 | \$ 23.45 | \$ 24.25 | \$ 25.03 | \$ 25.82 | \$ 26.59 | \$ 27.40 | \$ 28.19    | \$ 28.65     | \$ 29.12     | \$ 29.60     | \$ 30.08     |
| Food Service     | \$ 21.09      | \$ 21.33 | \$ 21.58 | \$ 21.82 | \$ 22.53 | \$ 23.27 | \$ 23.95 | \$ 24.69 | \$ 25.42 | \$ 26.13    | \$ 26.56     | \$ 26.98     | \$ 27.42     | \$ 27.86     |
| Paraprofessional | \$ 21.90      | \$ 22.17 | \$ 22.43 | \$ 22.70 | \$ 23.42 | \$ 24.19 | \$ 24.92 | \$ 25.70 | \$ 26.44 | \$ 27.18    | \$ 27.63     | \$ 28.07     | \$ 28.53     | \$ 28.99     |
| Technician       | \$ 25.10      | \$ 25.36 | \$ 25.63 | \$ 25.89 | \$ 26.64 | \$ 27.44 | \$ 28.21 | \$ 28.99 | \$ 29.76 | \$ 30.55    | \$ 31.06     | \$ 31.58     | \$ 32.11     | \$ 32.64     |
|                  |               |          |          |          |          |          |          |          |          |             |              |              |              |              |
| <b>FY28</b>      | <b>1.50%</b>  |          |          |          |          |          |          |          |          |             |              |              |              |              |
| <b>Category</b>  | <b>0</b>      | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9-10</b> | <b>11-12</b> | <b>13-14</b> | <b>15-16</b> | <b>17-18</b> |
| Custodian        | \$ 22.82      | \$ 23.08 | \$ 23.35 | \$ 23.62 | \$ 24.42 | \$ 25.22 | \$ 26.02 | \$ 26.83 | \$ 27.57 | \$ 28.39    | \$ 28.86     | \$ 29.33     | \$ 29.81     | \$ 30.29     |
| Admin Assistant  | \$ 23.00      | \$ 23.26 | \$ 23.53 | \$ 23.80 | \$ 24.61 | \$ 25.40 | \$ 26.21 | \$ 26.99 | \$ 27.81 | \$ 28.61    | \$ 29.08     | \$ 29.55     | \$ 30.05     | \$ 30.54     |
| Food Service     | \$ 21.40      | \$ 21.65 | \$ 21.90 | \$ 22.15 | \$ 22.87 | \$ 23.62 | \$ 24.31 | \$ 25.07 | \$ 25.80 | \$ 26.52    | \$ 26.95     | \$ 27.39     | \$ 27.83     | \$ 28.28     |
| Paraprofessional | \$ 22.23      | \$ 22.50 | \$ 22.77 | \$ 23.04 | \$ 23.77 | \$ 24.56 | \$ 25.30 | \$ 26.08 | \$ 26.84 | \$ 27.59    | \$ 28.04     | \$ 28.49     | \$ 28.96     | \$ 29.42     |
| Technician       | \$ 25.48      | \$ 25.74 | \$ 26.01 | \$ 26.28 | \$ 27.04 | \$ 27.86 | \$ 28.63 | \$ 29.43 | \$ 30.20 | \$ 31.01    | \$ 31.53     | \$ 32.05     | \$ 32.59     | \$ 33.13     |

**17.02 Step Increases.** To be eligible for a step increase on July 1, an employee must have been in the employ of the District before Jan. 15th of the previous fiscal year and have received a favorable evaluation. Any employee receiving an involuntary transfer from one job classification of a higher grade shall not result in an hourly rate decrease at the time of transfer. The superintendent and PDSP will agree on salary placement and rate of pay, on a case by case basis.

**17.03 Initial Placement.** The Superintendent has the ability to place a new employee at a step that takes their previous work experience into consideration.

## **ARTICLE 18: GROUP INSURANCE**

### **18.01 Contribution Rates.**

The District will make available a school sponsored Health Plan for medical, surgical, dental, audio, and visual insurance, for employees who work a minimum of fifteen (15) hours per week and their eligible dependents. Enrollment in the school sponsored Health Plan is optional and voluntary for full time and part time members. (See "Opt Out" below).

The District will pay eighty (80%) of the total PDSP/ATP group\monthly premium for employees working thirty (30) hours or more per week (full time employees) and their eligible dependents. Eligible members will pay a tiered amount (as a portion of the total PDSP/ ATP group 20% responsibility) determined annually (by January 1) by the PDSP/ATP Insurance Committee. The District will pay eighty (80%) of the monthly premium for employees and dependents, working less than 30 hours per week, prorated as follows:

Under 30/ at least 25 hrs per week 80%

Under 25/ at least 20 hrs per week 70%

Under 20/ at least 15 hrs per week 60%

And the employee will pay the remainder of their monthly premium based on the proportional part-time tiered assessment as determined annually by the PDSP/ATP Insurance Committee.

Eligibility and Enrollment criteria and conditions shall be those listed in the school sponsored Health Plan booklet. Changes in the "tier" status of a covered employee may take place at any time based on qualifying life events (marriage, divorce, death, birth, removal of covered dependent due to age or employment).

**Opt-Out Stipend.** Eligible full-time employees (working 30 hours or more per week) may waive individual coverage and thereby also waive their dependent coverage because of other health insurance or group health plan coverage that may be available. In the event the full time employee waives enrollment in the school sponsored Health Plan the District will pay the employee a \$250 per month stipend.

Employees who elect to voluntarily waive participation in the school sponsored Health Plan must notify the District during the "open enrollment period" and the employee must provide proof of alternative insurance. Re-enrollment "in" or opting "out" of the school sponsored Health Plan may take place once per year, during the open enrollment period May 1st – May 25<sup>th</sup>. Part-time employees (employed less than 30 hours per week) are not eligible for the Opt Out Stipend.

The full-time employee spouse of a full-time covered employee is not eligible for the Opt Out Stipend.

**Term Life Insurance and Accidental Death Insurance.** The District will provide, through Unum Term Life insurance and Accidental Death Insurance, at no cost to full time and part time (working more than 15 hours per week) employees. Policy limits will be \$5,000 for the term life insurance and \$5,000 for the accidental death insurance.

**18.02 Pre-Tax Contributions.** The District shall offer employees the option of paying health insurance premiums on a pre-tax basis.

**18.03 Health Benefits Evaluation Committee.** The District shall form a Health Benefits Evaluation Committee. The Association shall have the right to seat up to two (2) members on the Health Benefits Evaluation Committee. The Committee shall meet yearly to evaluate the District's health insurance plan and recommendations regarding plan design or health premium changes.

**18.04 Wellness Program.** The District will enroll as an Institutional Member with the Petersburg Parks and Recreation Department. \$6,000 (2012 institutional enrollment) will be allocated for institutional membership.

Institutional Membership provides benefit to all employees, (part time or full time) and their eligible family dependents (up to 6 members in the household per the Petersburg Parks and Recreation Department contract).

Institutional Membership provides PCSD employees and eligible dependents with access to all standard Petersburg Parks and Recreation Department facilities (pool facilities, weight room. Cardio, racquet courts, etc.) at a rate equal to 25% of the full non Institutional Membership rate. A maximum of \$100 will be reimbursed to any individual full-time or part-time employee. The District will provide \$1,000 each year (July 1 to June 30) to reimburse fees to classified employees or dance classes, organized exercise classes, home exercise equipment and/or courses, and use of approved private workout facilities not associated with the Petersburg Parks and

Recreation Department. (Example: \$1,000 if used to the \$100 maximum by eligible employees, would provide private facility reimbursement to 10 employees).

Additional fees and costs for supplemental classes offered by Petersburg Parks and Recreation Department are not eligible for reimbursement.

**18.05 Health Tests.** The District shall pay the full costs of employment-required health tests.

## **ARTICLE 19: RETIREMENT**

**19.01** Permanent employees who work at least fifteen (15) hours per week are required to belong to the Alaska Public Employees' Retirement System (PERS), toward which both the District and the individual contribute. Employees' contributions are made through payroll deduction.

### **19.02 PERS Tier IV Retirement Match**

Employees who fall within the PERS Tier IV retirement program from the State of Alaska are eligible for an annual \$500.00 match to their district-sponsored supplemental retirement account. Tier IV employees electing this option must sign up for the match on a form provided by the business office. After initial enrollment, the match will be remitted to the employee's account upon proof of contribution annually no later than May 20th or each year.

In the event there is a change in state law which provides a new PERS Tier IV retirement plan, this will be null and void.

## **ARTICLE 20: GRIEVANCE PROCEDURE**

**20.01 General.** A grievance shall be defined as a claim by a grievant that there has been a violation, misinterpretation, or misapplication of the terms of this Agreement. A grievant is an employee, or a group of employees, or the Association making the complaint.

Days shall mean work days.

Prior to the filing of a formal grievance, it is expected that all parties to a disagreement will attempt to resolve such problems at the lowest possible level through free and informal confidential communication.

A grievance must be initiated within twenty (20) days of the act or condition upon which the grievance is based or twenty (20) days from the time the grievant should have become aware of such event. Failure of the grievant to comply with this or any other time limit specified herein shall operate as a waiver of the grievance.

Failure of the District to comply with any time limit specified herein shall permit the Association to advance the grievance to the next level. However, the time limits specified in this Article may be extended by written mutual agreement.

All grievances shall be presented in writing and shall include:

- 1) a citation of the alleged violation,
- 2) a statement of facts,
- 3) the date of occurrence, and
- 4) the specific relief sought.

No reprisal will be taken by either party as a result of any testimony or participation in a grievance. No documents, communications, or records pertaining to the processing of a grievance hereunder shall be filed in the personnel file of any of the participants.

The employee shall have the right to be represented at all stages of the grievance procedure, by a representative(s) of his/her choice and in the event that a grievance meeting or hearing is scheduled during the school day, the employee and his/her representative(s) shall be released without loss of pay for the duration of the hearing. The grievant may begin the grievance procedure at the level that has the authority to resolve the issue. At the grievant's option, he/she may start either informally or formally. The informal meeting will involve the grievant either personally or telephonically. Either party may call and present witnesses, documents and arguments at any formal level of the proceeding. However, any new evidence or material introduced after Level 3 must be presented to the other party at least five (5) days in advance.

## **20.02 Grievance Procedure**

**Level 1:** A grievance shall be formally initiated by the grievant or his/her representative(s) submitting a statement of grievance to his/her supervisor within the twenty (20) day timeline specified above. The supervisor shall discuss the grievance with the grievant within five (5) days of receipt of the grievance and, within five (5) days of such discussion, provide the grievant with a written disposition of the grievance.

**Level 2:** If a disposition at Level 1 is not acceptable to the grievant, the grievance may be submitted to the Superintendent or designee within five (5) days of the grievant's receipt of the disposition at Level 1. Within five (5) days of receipt of the grievance, the Superintendent or designee shall meet with the grievant to discuss the grievance and, within five (5) days thereafter, shall provide the grievant with a written disposition.

**Level 3:** If the grievant is not satisfied with the disposition at Level 2 and the Association so authorizes in writing, the grievance may be submitted to arbitration to be conducted under the voluntary rules and jurisdiction of the American Arbitration Association (AAA) or the Federal Mediation and Conciliation Service (FMCS).

After receipt of the Superintendent's written disposition, the Association shall within ten (10) days send a demand for arbitration to the AAA or to FMCS with a copy to the District. Only issues for which there is no specific statutory review process may be submitted to arbitration.

**Group Employee Grievances.** A "group grievance" is a situation that allegedly adversely affects two (2) or more employees in the same manner or a situation where APEA/AFT believes the Employer has violated the agreement but where there are no individual grievants. The grievance must state clearly and specifically the relief sought, the provisions of the agreement alleged to have been violated, and the specific nature of each violation.

An employee group grievance will be submitted by the APEA/AFT representative at Level One if all the employees have the same supervisor. The APEA/AFT representative will submit the employee grievance to the Superintendent at Level Two if the employees have different supervisors. Failure to file a group grievance does not bar the filing of a grievance subsequently on behalf of an employee provided it is within the specified time of the individual grievance.

**Arbitrator Authority.** The Arbitrator's function is to interpret the Agreement.

The Arbitrator's authority is limited to considering the particular issue(s) set forth in the written grievance by the Association and the written response by the District. The Arbitrator shall have no authority or power to add to, delete from, disregard, or alter any of the provisions of this Agreement, but shall be authorized only to interpret the existing provisions of this Agreement as they may apply to the specific facts of the issue in dispute. The Arbitrator shall not decide on the merit or wisdom of any action or failure to act, but only on the contractual obligation inherent in this Agreement.

If the Arbitrator should find that the District was not prohibited by this Agreement from taking, or not taking, the action grieved, he or she shall have no authority to change or restrict the District's action or inaction or to substitute his or her own judgment for that of the Employer. Unless a specific provision of this Agreement expressly grants the Association or employees a right, privilege, or benefit claimed by it or them, the Arbitrator shall not award any such right, privilege, or benefit to the Association or employees.

Procedural issues shall be reviewed by the Arbitrator during the same proceeding as the underlying merits of the same grievance, unless agreed to otherwise by the parties. The Arbitrator will review and normally decide the procedural threshold issues before ruling on the merits of any grievance. Either party may request and require the arbitrator to issue a ruling on the procedural arbitrability issues immediately upon the close of arguments on those issues. If the Arbitrator rules that the grievance is barred from further review because of procedural deficiencies, the Arbitrator will not review or rule on the underlying merits of the grievance. The

District will notify the Association in writing no later than ten (10) working days before the arbitration is scheduled that it intends to raise procedural arbitrability threshold issues. The losing party, as determined by the Arbitrator, will be assessed the full cost of the Arbitrator's fee. If the Arbitrator deems that there is no losing party, he/she may apportion the fees as he/ she sees fit. All other expenses shall be borne by the party incurring them, and neither party shall be responsible for the expenses of witnesses called by the other party. The arbitrator's award in accordance with these procedures shall be final and binding upon the parties.

#### **ARTICLE 21: LABOR TRAINING COMMITTEE**

The Labor Training Committee (LTC) is tasked with developing procedures for orienting new staff to the district, providing job training recommendations, and recommending leadership development opportunities for personal and professional growth. The committee will be comprised of up to three (3) members from the Association and up to three (3) members from management. The three (3) Association members will be paid at their regular rate of pay, for a maximum of four (4) hours per school year. Additional pre-approved time may be granted, but is subject to superintendent discretion and budgetary constraints. The committee may meet at least twice each school year.

#### **ARTICLE 22: DISTRIBUTION OF THE AGREEMENT**

**22.01** The Association shall bear the expense of printing this Agreement in booklet form. The total number shall not exceed one hundred (100) of which fifty (50) will constitute the first (1st) printing. The Agreement will be distributed to all existing employees by the Association and will be made publicly available on the District website. The printed Agreement will be made available to all new hires by the District.

#### **ARTICLE 23: CONFORMITY TO LAW**

**23.01** If any article, section or subsection of this Agreement or any application of this Agreement to any employee or groups of employees is held to be contrary to law by a tribunal of competent jurisdiction, then such provision or application shall not be deemed valid or subsisting, except to the extent permitted by law, but all other provisions in the Agreement or applications shall continue in full force and effect. Furthermore, the Board and Association shall within thirty (30) calendar days enter into negotiation to replace any provision found to be contrary to law.

#### **ARTICLE 24: CONCLUSION OF COLLECTIVE BARGAINING**

**24.01** This Agreement is the entire Agreement between the Board and the Association. The parties acknowledge that they have fully bargained with respect to terms and conditions of employment and have settled them for the duration of this Agreement. This Agreement terminates all prior agreements and understandings and concludes all collective bargaining for the duration of this Agreement.

**24.02** Nothing in this Agreement shall be construed as a limitation upon the right of the parties by written mutual agreement to amend, alter, or supplement this Agreement during its term.

**ARTICLE 25: DURATION OF AGREEMENT**

**25.01** This Agreement shall be in effect July 1, 2025-and shall continue in full force and effect through June 30, 2028. Should either party desire to modify or terminate this Agreement on July 1, 2028 they shall serve written notice between November 1, 2027 and February 28, 2028. Upon such written notice, the parties shall discuss meeting dates within thirty (30) calendar days of the date of the notice. The time, place, and negotiating procedures will be mutually agreed upon.

**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget  
Signature Page**

**1st DRAFT FY26 - PRESENTED APRIL 15TH**

School District Name: PETERSBURG SCHOOL DISTRICT

Proj. Brick & Mortar ADM: 435.5

Proj. Correspondence ADM 0

Proj. Intensive SPED Count 19

Proj. Total SPED Count  
(includes Intensive Count): 73

Prepared by: \_\_\_\_\_  
Signature/Title Date

Phone Number: \_\_\_\_\_

Approved by: \_\_\_\_\_  
Superintendent's Signature Date

Approval of City/Borough Official of Local Contribution designated on Page 3:

\_\_\_\_\_  
Official Signature/Title Date

**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Summary**

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

|                                                                                           |                    |                    |
|-------------------------------------------------------------------------------------------|--------------------|--------------------|
| <b>Beginning Fund Balance: July 1, 2025 - (Subject to 10% Limit per AS 14.17.505(a))*</b> | <u>\$1,587,762</u> | Currently Budgeted |
| <b>(Excluded from the 10% Limit)</b>                                                      | <u>\$435,000</u>   | estimated prepaids |
| <b>Total Beginning Fund Balance</b>                                                       | <u>\$2,022,762</u> |                    |

**Revenue**

|                                         |      |                    |                    |
|-----------------------------------------|------|--------------------|--------------------|
| 010 City/Borough Appropriations         | (1)  | <u>\$3,200,000</u> |                    |
| 030 Earnings on Investments             | (2)  | <u>35,450</u>      |                    |
| 040 Other Local Revenues                | (3)  | <u>116,350</u>     |                    |
| 041 Tuition from Students               | (4)  | <u>0</u>           |                    |
| 042 Tuition - Other Districts           | (5)  | <u>0</u>           |                    |
| 047 E-Rate Program                      | (6)  | <u>87,160</u>      |                    |
| 050 State Sources                       | (7)  | <u>6,437,987</u>   |                    |
| 100 Federal Sources - Direct            | (8)  | <u>0</u>           |                    |
| 150 Federal Sources - Through the State | (9)  | <u>0</u>           |                    |
| 190 Federal Sources - Other Agencies    | (10) | <u>0</u>           |                    |
| 250 Transfers From Other Funds          | (11) | <u>0</u>           |                    |
| <b>Total Revenue</b>                    |      |                    | <u>\$9,876,947</u> |

**Expenditures**

|                                              |      |                    |                     |
|----------------------------------------------|------|--------------------|---------------------|
| 100 Instruction                              | (12) | <u>\$4,788,982</u> |                     |
| 200 Special Education Instruction            | (13) | <u>1,746,307</u>   |                     |
| 220 Special Education Support Services       | (14) | <u>0</u>           |                     |
| 300 Support Services - Students              | (15) | <u>341,135</u>     |                     |
| 350 Support Services - Instruction           | (16) | <u>904,458</u>     |                     |
| 400 School Administration                    | (17) | <u>443,758</u>     |                     |
| 450 School Administration Support Services   | (18) | <u>342,335</u>     |                     |
| 510 District Administration                  | (19) | <u>453,520</u>     |                     |
| 550 District Administration Support Services | (20) | <u>388,343</u>     |                     |
| 600 Operations and Maintenance of Plant      | (21) | <u>1,486,388</u>   |                     |
| 700 Student Activities                       | (22) | <u>531,458</u>     |                     |
| 780 Community Services                       | (23) | <u>0</u>           |                     |
| 900 Other Financing Uses                     | (24) | <u>0</u>           |                     |
| <b>Total Expenditures</b>                    |      |                    | <u>\$11,426,685</u> |

|                                                                                       |                  |    |
|---------------------------------------------------------------------------------------|------------------|----|
| <b>Ending Fund Balance: June 30, 2026 (Subject to 10% Limit per AS 14.17.505(a))*</b> | <u>\$38,024</u>  | ** |
| <b>(Excluded from the 10% Limit)</b>                                                  | <u>\$435,000</u> |    |
| <b>Total Ending Fund Balance</b>                                                      | <u>\$473,024</u> |    |

\*\* Must be greater than or equal to zero

\*Note regarding Fund Balance -- **10% Limit per AS 14.17.505(a) is reinstated as of FY2026 financials**

**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Revenues**

PETERSBURG SCHOOL DISTRICT

District Name

**1st DRAFT FY26 - PRESENTED APRIL 15TH**

**010 City/Borough Appropriations**

|                                                                                                | Amount           |                           |
|------------------------------------------------------------------------------------------------|------------------|---------------------------|
| 011 City/Borough Direct Appropriation                                                          | <u>3,200,000</u> |                           |
| 012 City/Borough "In-Kind"                                                                     |                  |                           |
| <i>(detail descriptions &amp; dollar amts required for in-kind or budget will be returned)</i> |                  |                           |
| _____                                                                                          | _____            |                           |
| _____                                                                                          | _____            |                           |
| _____                                                                                          | _____            |                           |
| <b>Total City/Borough Appropriations</b>                                                       |                  | <u><u>\$3,200,000</u></u> |

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**030 Earnings on Investments**

|                                      |               |                        |
|--------------------------------------|---------------|------------------------|
| 030 Earnings on Investments          | <u>35,450</u> |                        |
| <b>Total Earnings on Investments</b> |               | <u><u>\$35,450</u></u> |

Transferred to (2) on page 2

**040 Other Local Revenues**

|                                                                           |               |                         |
|---------------------------------------------------------------------------|---------------|-------------------------|
| 040 Other Local Revenues - Identify:                                      |               |                         |
| <i>(provide detail descriptions &amp; dollar amts for local revenues)</i> |               |                         |
| 040 LOCAL REVENUES                                                        | <u>40,000</u> |                         |
| 043 STUDENT ACTIVITY FEES                                                 | <u>44,000</u> |                         |
| 043 ACTIVITY GATE RECEIPTS                                                | <u>7,000</u>  |                         |
| 044 STUDENT CLASS FEES                                                    | <u>10,000</u> |                         |
| 045 STUDENT TECH FEES                                                     | <u>12,850</u> |                         |
| 046 LOCAL RENTAL REVENUE                                                  | <u>2,500</u>  |                         |
| <b>Total Other Local Revenues</b>                                         |               | <u><u>\$116,350</u></u> |

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**041 Tuition from Students**

|                                    |          |                   |
|------------------------------------|----------|-------------------|
| 041 Tuition from Students          | <u>0</u> |                   |
| <b>Total Tuition from Students</b> |          | <u><u>\$0</u></u> |

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**042 Tuition - Other Districts**

|                                        |          |                   |
|----------------------------------------|----------|-------------------|
| 042 Tuition                            | <u>0</u> |                   |
| <b>Total Tuition - Other Districts</b> |          | <u><u>\$0</u></u> |

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**047 E-Rate Program**

|                             |               |                        |
|-----------------------------|---------------|------------------------|
| 047 E-Rate Program Revenue  | <u>87,160</u> |                        |
| <b>Total E-Rate Program</b> |               | <u><u>\$87,160</u></u> |

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**Alaska Department of Education & Early Development - School Finance  
 FY2026 School Operating Fund Budget Revenues**

PETERSBURG SCHOOL DISTRICT

District Name

**1st DRAFT FY26 - PRESENTED APRIL 15TH**

**050 State Sources** (051 includes quality schools grants)

|                                            |           |
|--------------------------------------------|-----------|
| 051 Foundation Program                     | 5,530,243 |
| 051 QUALITY SCHOOLS                        | 19,158    |
| 055 Supplemental Aid                       | 0         |
| 056 TRS On-Behalf Payments                 | 785,118   |
| 057 PERS On-Behalf Payments                | 101,467   |
| 059 Tuition                                | 0         |
| 090 Other State Revenues - <b>Identify</b> |           |
| AK PFD Education Raffle                    | 2,000     |

**Total State Sources** \$6,437,987

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**100 Federal Sources - Direct**

|                                             |       |
|---------------------------------------------|-------|
| 110 Impact Aid (Public Law 874 (100%))      | _____ |
| 140 Other Federal Revenue - <b>Identify</b> | _____ |

**Total Federal Sources - Direct** \$0

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**150 Federal Sources - Through the State of Alaska - Identify:**

|                                                  |                   |
|--------------------------------------------------|-------------------|
| _____                                            | _____             |
| _____                                            | _____             |
| <b>Total Federal Sources - Through the State</b> | <u><u>\$0</u></u> |

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**190 Federal Sources - Other Agencies - Identify:**

|                                               |                   |
|-----------------------------------------------|-------------------|
| _____                                         | _____             |
| _____                                         | _____             |
| <b>Total Federal Sources - Other Agencies</b> | <u><u>\$0</u></u> |

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**250 Transfers From Other Funds - Identify:**

|                                         |                   |
|-----------------------------------------|-------------------|
| _____                                   | _____             |
| _____                                   | _____             |
| <b>Total Transfers From Other Funds</b> | <u><u>\$0</u></u> |

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**Total Projected Revenues** \$9,876,947

**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name

1st DRAFT FY26 - PRESENTED APRIL 15TH

| <i>Function 100 Instruction</i>                | Amount                    | Personnel FTE |
|------------------------------------------------|---------------------------|---------------|
| Salaries                                       |                           |               |
| 310 Certificated Salaries                      | <u>2,589,627</u>          | <u>32.11</u>  |
| 320 Non-Certificated Salaries                  | <u>148,579</u>            | <u>2.59</u>   |
| <b>Total Salaries</b>                          | <u>\$2,738,206</u>        |               |
| Employee Benefits                              |                           |               |
| 360 Employee Benefits                          | <u>1,766,816</u>          |               |
| 380 Housing Allowance/Subsidy                  | <u>0</u>                  |               |
| 390 Transportation Allowance                   | <u>0</u>                  |               |
| <b>Total Employee Benefits</b>                 | <u>\$1,766,816</u>        |               |
| <b>Total Salaries &amp; Employee Benefits</b>  | <u><u>\$4,505,022</u></u> |               |
| Non-Personnel                                  |                           |               |
| 410 Professional and Technical Services        | <u>800</u>                |               |
| 419 Chief Administrator Contract Services      | <u>0</u>                  |               |
| 420 Staff Travel                               | <u>0</u>                  |               |
| 425 Student Travel                             | <u>3,300</u>              |               |
| 430 Utility Services                           | <u>0</u>                  |               |
| 435 Energy                                     | <u>0</u>                  |               |
| 440 Other Purchased Services                   | <u>0</u>                  |               |
| 445 Insurance and Bond Premiums                | <u>0</u>                  |               |
| 450 Supplies, Materials and Media              | <u>269,860</u>            |               |
| 480 Tuition and Stipends                       | <u>0</u>                  |               |
| 490 Other Expenses - Identify:                 |                           |               |
| VHS AND OTHER FEES                             | <u>10,000</u>             |               |
| 510 Equipment                                  | <u>0</u>                  |               |
| <b>Total Non-Personnel</b>                     | <u><u>\$283,960</u></u>   |               |
| <b>Total Salaries, Benefits, Non-Personnel</b> | <u><u>\$4,788,982</u></u> |               |

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**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name

1st DRAFT FY26 - PRESENTED APRIL 15TH

**Function 200 Special Education Instruction**

|                                                | Amount                    | Personnel FTE |
|------------------------------------------------|---------------------------|---------------|
| Salaries                                       |                           |               |
| 310 Certificated Salaries                      | 436,708                   | 5.50          |
| 320 Non-Certificated Salaries                  | 587,145                   | 16.66         |
| <b>Total Salaries</b>                          | <u>\$1,023,853</u>        |               |
| Employee Benefits                              |                           |               |
| 360 Employee Benefits                          | 703,403                   |               |
| 380 Housing Allowance/Subsidy                  | 0                         |               |
| 390 Transportation Allowance                   | 0                         |               |
| <b>Total Employee Benefits</b>                 | <u>\$703,403</u>          |               |
| <b>Total Salaries &amp; Employee Benefits</b>  | <u><u>\$1,727,257</u></u> |               |
| Non-Personnel                                  |                           |               |
| 410 Professional and Technical Services        | 5,000                     |               |
| 420 Staff Travel                               | 4,500                     |               |
| 425 Student Travel                             | 800                       |               |
| 430 Utility Services                           | 0                         |               |
| 435 Energy                                     | 0                         |               |
| 440 Other Purchased Services                   | 2,750                     |               |
| 445 Insurance and Bond Premiums                | 0                         |               |
| 450 Supplies, Materials and Media              | 5,750                     |               |
| 480 Tuition and Stipends                       | 0                         |               |
| 490 Other Expenses - Identify:                 |                           |               |
| DUES & FEES                                    | 250                       |               |
| 510 Equipment                                  |                           |               |
| <b>Total Non-Personnel</b>                     | <u>\$19,050</u>           |               |
| <b>Total Salaries, Benefits, Non-Personnel</b> | <u><u>\$1,746,307</u></u> |               |

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**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name

**1st DRAFT FY26 - PRESENTED APRIL 15TH**

**Function 220 Special Education Support Services - Students**

|                                                    | Amount   | Personnel FTE         |
|----------------------------------------------------|----------|-----------------------|
| Salaries                                           |          |                       |
| 310 Certificated Salaries                          | <u>0</u> | <u>0.00</u>           |
| 320 Non-Certificated Salaries                      | <u>0</u> | <u>0.00</u>           |
| <b>Total Salaries</b>                              |          | <u>\$0</u>            |
| Employee Benefits                                  |          |                       |
| 360 Employee Benefits                              | <u>0</u> |                       |
| 380 Housing Allowance/Subsidy                      | <u>0</u> |                       |
| 390 Transportation Allowance                       | <u>0</u> |                       |
| <b>Total Employee Benefits</b>                     |          | <u>\$0</u>            |
| <br><b>Total Salaries &amp; Employee Benefits</b>  |          | <br><u><u>\$0</u></u> |
| Non-Personnel                                      |          |                       |
| 410 Professional and Technical Services            | <u>0</u> |                       |
| 419 Chief Administrator Contract Services          | <u>0</u> |                       |
| 420 Staff Travel                                   | <u>0</u> |                       |
| 425 Student Travel                                 | <u>0</u> |                       |
| 430 Utility Services                               | <u>0</u> |                       |
| 435 Energy                                         | <u>0</u> |                       |
| 440 Other Purchased Services                       | <u>0</u> |                       |
| 445 Insurance and Bond Premiums                    | <u>0</u> |                       |
| 450 Supplies, Materials and Media                  | <u>0</u> |                       |
| 480 Tuition and Stipends                           | <u>0</u> |                       |
| 490 Other Expenses - Identify:                     |          |                       |
| _____                                              | <u>0</u> |                       |
| _____                                              | <u>0</u> |                       |
| _____                                              | <u>0</u> |                       |
| 510 Equipment                                      | <u>0</u> |                       |
| <b>Total Non-Personnel</b>                         |          | <u><u>\$0</u></u>     |
| <br><b>Total Salaries, Benefits, Non-Personnel</b> |          | <br><u><u>\$0</u></u> |

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**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

**Function 300 Support Services - Students**

|                                                | Amount           | Personnel FTE |
|------------------------------------------------|------------------|---------------|
| Salaries                                       |                  |               |
| 310 Certificated Salaries                      | 172,518          | 2.00          |
| 320 Non-Certificated Salaries                  | 1,400            | 0.00          |
| <b>Total Salaries</b>                          | <b>\$173,918</b> |               |
| Employee Benefits                              |                  |               |
| 360 Employee Benefits                          | 80,617           |               |
| 380 Housing Allowance/Subsidy                  | 0                |               |
| 390 Transportation Allowance                   | 0                |               |
| <b>Total Employee Benefits</b>                 | <b>\$80,617</b>  |               |
| <b>Total Salaries &amp; Employee Benefits</b>  | <b>\$254,535</b> |               |
| Non-Personnel                                  |                  |               |
| 410 Professional and Technical Services        | 78,000           |               |
| 420 Staff Travel                               | 0                |               |
| 425 Student Travel                             | 0                |               |
| 430 Utility Services                           | 0                |               |
| 435 Energy                                     | 0                |               |
| 440 Other Purchased Services                   | 0                |               |
| 445 Insurance and Bond Premiums                | 0                |               |
| 450 Supplies, Materials and Media              | 8,600            |               |
| 480 Tuition and Stipends                       | 0                |               |
| 490 Other Expenses - Identify:                 |                  |               |
| _____                                          |                  |               |
| _____                                          |                  |               |
| _____                                          |                  |               |
| 510 Equipment                                  | 0                |               |
| <b>Total Non-Personnel</b>                     | <b>\$86,600</b>  |               |
| <b>Total Salaries, Benefits, Non-Personnel</b> | <b>\$341,135</b> |               |

Transferred to (15) on page 2

**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

**Function 350 Support Services - Instruction**

|                                                | Amount                  | Personnel FTE |
|------------------------------------------------|-------------------------|---------------|
| Salaries                                       |                         |               |
| 310 Certificated Salaries                      | <u>290,918</u>          | <u>3.00</u>   |
| 320 Non-Certificated Salaries                  | <u>60,779</u>           | <u>1.00</u>   |
| <b>Total Salaries</b>                          | <u>\$351,697</u>        |               |
| Employee Benefits                              |                         |               |
| 360 Employee Benefits                          | <u>191,705</u>          |               |
| 380 Housing Allowance/Subsidy                  | <u>0</u>                |               |
| 390 Transportation Allowance                   | <u>0</u>                |               |
| <b>Total Employee Benefits</b>                 | <u>\$191,705</u>        |               |
| <b>Total Salaries &amp; Employee Benefits</b>  | <u><u>\$543,402</u></u> |               |
| Non-Personnel                                  |                         |               |
| 410 Professional and Technical Services        | <u>46,992</u>           |               |
| 420 Staff Travel                               | <u>2,500</u>            |               |
| 425 Student Travel                             | <u>0</u>                |               |
| 430 Utility Services                           | <u>123,600</u>          |               |
| 435 Energy                                     | <u>0</u>                |               |
| 440 Other Purchased Services                   | <u>69,615</u>           |               |
| 445 Insurance and Bond Premiums                | <u>9,000</u>            |               |
| 450 Supplies, Materials and Media              | <u>109,350</u>          |               |
| 480 Tuition and Stipends                       | <u>0</u>                |               |
| 490 Other Expenses - Identify:                 |                         |               |
| _____                                          | _____                   |               |
| _____                                          | _____                   |               |
| _____                                          | _____                   |               |
| 510 Equipment                                  | <u>_____</u>            |               |
| <b>Total Non-Personnel</b>                     | <u><u>\$361,057</u></u> |               |
| <b>Total Salaries, Benefits, Non-Personnel</b> | <u><u>\$904,458</u></u> |               |

Transferred to (16) on page 2

**Alaska Department of Education & Early Development - School Finance  
 FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name

**1st DRAFT FY26 - PRESENTED APRIL 15TH**

| <i>Function 400 School Administration</i>      | Amount                  | Personnel FTE |
|------------------------------------------------|-------------------------|---------------|
| Salaries                                       |                         |               |
| 310 Certificated Salaries                      | <u>258,108</u>          | <u>2.20</u>   |
| <b>Total Salaries</b>                          | <u>\$258,108</u>        |               |
| Employee Benefits                              |                         |               |
| 360 Employee Benefits                          | <u>173,900</u>          |               |
| 380 Housing Allowance/Subsidy                  | <u>0</u>                |               |
| 390 Transportation Allowance                   | <u>0</u>                |               |
| <b>Total Employee Benefits</b>                 | <u>\$173,900</u>        |               |
| <b>Total Salaries &amp; Employee Benefits</b>  | <u><u>\$432,008</u></u> |               |
| Non-Personnel                                  |                         |               |
| 410 Professional and Technical Services        | <u>0</u>                |               |
| 419 Chief Administrator Contract Services      | <u>0</u>                |               |
| 420 Staff Travel                               | <u>4,800</u>            |               |
| 425 Student Travel                             | <u>0</u>                |               |
| 430 Utility Services                           | <u>0</u>                |               |
| 435 Energy                                     | <u>0</u>                |               |
| 440 Other Purchased Services                   | <u>0</u>                |               |
| 445 Insurance and Bond Premiums                | <u>0</u>                |               |
| 450 Supplies, Materials and Media              | <u>5,000</u>            |               |
| 480 Tuition and Stipends                       | <u>0</u>                |               |
| 490 Other Expenses - Identify:                 |                         |               |
| DUES & FEES                                    | <u>1,950</u>            |               |
| 510 Equipment                                  | <u>0</u>                |               |
| <b>Total Non-Personnel</b>                     | <u><u>\$11,750</u></u>  |               |
| <b>Total Salaries, Benefits, Non-Personnel</b> | <u><u>\$443,758</u></u> |               |

Transferred to (17) on page 2

**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

**Function 450 School Administration Support Services**

|                                                | Amount                  | Personnel FTE |
|------------------------------------------------|-------------------------|---------------|
| Salaries                                       |                         |               |
| 320 Non-Certificated Salaries                  | <u>180,067</u>          | 3.88          |
| <b>Total Salaries</b>                          | <u>\$180,067</u>        |               |
| Employee Benefits                              |                         |               |
| 360 Employee Benefits                          | <u>151,891</u>          |               |
| 380 Housing Allowance/Subsidy                  | <u>0</u>                |               |
| 390 Transportation Allowance                   | <u>0</u>                |               |
| <b>Total Employee Benefits</b>                 | <u>\$151,891</u>        |               |
| <b>Total Salaries &amp; Employee Benefits</b>  | <u><u>\$331,958</u></u> |               |
| Non-Personnel                                  |                         |               |
| 410 Professional and Technical Services        | <u>2,400</u>            |               |
| 420 Staff Travel                               | <u>0</u>                |               |
| 425 Student Travel                             | <u>0</u>                |               |
| 430 Utility Services                           | <u>6,577</u>            |               |
| 435 Energy                                     | <u>0</u>                |               |
| 440 Other Purchased Services                   | <u>0</u>                |               |
| 445 Insurance and Bond Premiums                | <u>0</u>                |               |
| 450 Supplies, Materials and Media              | <u>1,400</u>            |               |
| 480 Tuition and Stipends                       | <u>0</u>                |               |
| 490 Other Expenses - Identify:                 |                         |               |
| _____                                          | _____                   |               |
| _____                                          | _____                   |               |
| _____                                          | _____                   |               |
| 510 Equipment                                  | <u>_____</u>            |               |
| <b>Total Non-Personnel</b>                     | <u><u>\$10,377</u></u>  |               |
| <b>Total Salaries, Benefits, Non-Personnel</b> | <u><u>\$342,335</u></u> |               |

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**Alaska Department of Education & Early Development - School Finance  
 FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name

**1st DRAFT FY26 - PRESENTED APRIL 15TH**

**Function 510 District Administration**

|                                                | Amount           | Personnel FTE |
|------------------------------------------------|------------------|---------------|
| Salaries                                       |                  |               |
| 310 Certificated Salaries                      | 156,620          | 1.00          |
| 320 Non-Certificated Salaries                  | 85,600           | 1.00          |
| <b>Total Salaries</b>                          | <b>\$242,220</b> |               |
| Employee Benefits                              |                  |               |
| 360 Employee Benefits                          | 127,380          |               |
| 380 Housing Allowance/Subsidy                  | 0                |               |
| 390 Transportation Allowance                   | 0                |               |
| <b>Total Employee Benefits</b>                 | <b>\$127,380</b> |               |
| <b>Total Salaries &amp; Employee Benefits</b>  | <b>\$369,600</b> |               |
| Non-Personnel                                  |                  |               |
| 410 Professional and Technical Services        | 26,090           |               |
| 419 Chief Administrator Contract Services      | 0                |               |
| 420 Staff Travel                               | 17,500           |               |
| 425 Student Travel                             | 0                |               |
| 430 Utility Services                           | 1,525            |               |
| 435 Energy                                     | 0                |               |
| 440 Other Purchased Services                   | 0                |               |
| 445 Insurance and Bond Premiums                | 0                |               |
| 450 Supplies, Materials and Media              | 13,425           |               |
| 480 Tuition and Stipends                       | 0                |               |
| 490 Other Expenses - Identify:                 |                  |               |
| DUES & FEES                                    | 25,380           |               |
| 510 Equipment                                  | 0                |               |
| <b>Total Non-Personnel</b>                     | <b>\$83,920</b>  |               |
| <b>Total Salaries, Benefits, Non-Personnel</b> | <b>\$453,520</b> |               |

Transferred to (19) on page 2

**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

**Function 550 District Administration Support Services**

|                                                    | Amount                      | Personnel FTE |
|----------------------------------------------------|-----------------------------|---------------|
| Salaries                                           |                             |               |
| 310 Certificated Salaries                          | <u>0</u>                    | 0.00          |
| 320 Non-Certificated Salaries                      | <u>132,090</u>              | <u>1.59</u>   |
| <b>Total Salaries</b>                              | <u>\$132,090</u>            |               |
| Employee Benefits                                  |                             |               |
| 360 Employee Benefits                              | <u>69,939</u>               |               |
| 380 Housing Allowance/Subsidy                      | <u>0</u>                    |               |
| 390 Transportation Allowance                       | <u>0</u>                    |               |
| <b>Total Employee Benefits</b>                     | <u>\$69,939</u>             |               |
| <b>Total Salaries &amp; Employee Benefits</b>      | <u><u>\$202,029</u></u>     |               |
| Non-Personnel                                      |                             |               |
| 410 Professional and Technical Services            | <u>111,750</u>              |               |
| 420 Staff Travel                                   | <u>7,500</u>                |               |
| 425 Student Travel                                 | <u>0</u>                    |               |
| 430 Utility Services                               | <u>0</u>                    |               |
| 435 Energy                                         | <u>0</u>                    |               |
| 440 Other Purchased Services                       | <u>0</u>                    |               |
| 445 Insurance and Bond Premiums                    | <u>85,644</u>               |               |
| 450 Supplies, Materials and Media                  | <u>950</u>                  |               |
| 480 Tuition and Stipends                           | <u>0</u>                    |               |
| 490 Other Expenses - Identify:                     |                             |               |
| <u>DUES &amp; FEES</u>                             | <u>10,000</u>               |               |
| _____                                              |                             |               |
| _____                                              |                             |               |
| 495 Indirect Costs                                 | <u>(29,530)</u>             |               |
| 510 Equipment                                      | <u>0</u>                    |               |
| <b>Total Non-Personnel</b>                         | <u><u>\$186,314</u></u>     |               |
| <br><b>Total Salaries, Benefits, Non-Personnel</b> | <br><u><u>\$388,343</u></u> |               |

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**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

**Function 600 Operations and Maintenance of Plant**

|                                                    | Amount         | Personnel FTE          |
|----------------------------------------------------|----------------|------------------------|
| Salaries                                           |                |                        |
| 310 Certificated Salaries                          | <u>0</u>       | 0.00                   |
| 320 Non-Certificated Salaries                      | <u>336,369</u> | <u>5.94</u>            |
| <b>Total Salaries</b>                              |                | <u>\$336,369</u>       |
| Employee Benefits                                  |                |                        |
| 360 Employee Benefits                              | <u>164,797</u> |                        |
| 380 Housing Allowance/Subsidy                      | <u>0</u>       |                        |
| 390 Transportation Allowance                       | <u>0</u>       |                        |
| <b>Total Employee Benefits</b>                     |                | <u>\$164,797</u>       |
| <b>Total Salaries &amp; Employee Benefits</b>      |                | <u>\$501,167</u>       |
| Non-Personnel                                      |                |                        |
| 410 Professional and Technical Services            | <u>18,000</u>  |                        |
| 420 Staff Travel                                   | <u>4,000</u>   |                        |
| 425 Student Travel                                 | <u>0</u>       |                        |
| 430 Utility Services                               | <u>75,293</u>  |                        |
| 435 Energy                                         | <u>579,600</u> |                        |
| 440 Other Purchased Services                       | <u>40,000</u>  |                        |
| 445 Insurance and Bond Premiums                    | <u>165,819</u> |                        |
| 450 Supplies, Materials and Media                  | <u>100,510</u> |                        |
| 480 Tuition and Stipends                           | <u>0</u>       |                        |
| 490 Other Expenses - Identify:                     |                |                        |
| <u>DUES &amp; FEES</u>                             | <u>2,000</u>   |                        |
| _____                                              |                |                        |
| _____                                              |                |                        |
| 510 Equipment                                      | <u>0</u>       |                        |
| <b>Total Non-Personnel</b>                         |                | <u>\$985,222</u>       |
| <br><b>Total Salaries, Benefits, Non-Personnel</b> |                | <br><u>\$1,486,388</u> |

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**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

| <i>Function 700 Student Activities</i>         | Amount                  | Personnel FTE |
|------------------------------------------------|-------------------------|---------------|
| Salaries                                       |                         |               |
| 310 Certificated Salaries                      | <u>124,918</u>          | <u>0.55</u>   |
| 320 Non-Certificated Salaries                  | <u>66,216</u>           | <u>0.00</u>   |
| <b>Total Salaries</b>                          | <u>\$191,134</u>        |               |
| Employee Benefits                              |                         |               |
| 360 Employee Benefits                          | <u>71,719</u>           |               |
| 380 Housing Allowance/Subsidy                  | <u>0</u>                |               |
| 390 Transportation Allowance                   | <u>0</u>                |               |
| <b>Total Employee Benefits</b>                 | <u>\$71,719</u>         |               |
| <b>Total Salaries &amp; Employee Benefits</b>  | <u><u>\$262,853</u></u> |               |
| Non-Personnel                                  |                         |               |
| 410 Professional and Technical Services        | <u>0</u>                |               |
| 420 Staff Travel                               | <u>9,200</u>            |               |
| 425 Student Travel                             | <u>233,700</u>          |               |
| 430 Utility Services                           | <u>1,545</u>            |               |
| 435 Energy                                     | <u>0</u>                |               |
| 440 Other Purchased Services                   | <u>0</u>                |               |
| 445 Insurance and Bond Premiums                | <u>0</u>                |               |
| 450 Supplies, Materials and Media              | <u>20,360</u>           |               |
| 480 Tuition and Stipends                       | <u>0</u>                |               |
| 490 Other Expenses - Identify:                 |                         |               |
| DUES & FEES                                    | <u>3,800</u>            |               |
| 510 Equipment                                  | <u>0</u>                |               |
| <b>Total Non-Personnel</b>                     | <u><u>\$268,605</u></u> |               |
| <b>Total Salaries, Benefits, Non-Personnel</b> | <u><u>\$531,458</u></u> |               |

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**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Expenditures**

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

**Function 780 Community Services**

|                                               | Amount | Personnel FTE |
|-----------------------------------------------|--------|---------------|
| Salaries                                      |        |               |
| 310 Certificated Salaries                     |        |               |
| 320 Non-Certificated Salaries                 |        |               |
| <b>Total Salaries</b>                         |        | <b>\$0</b>    |
| Employee Benefits                             |        |               |
| 360 Employee Benefits                         |        |               |
| 380 Housing Allowance/Subsidy                 |        |               |
| 390 Transportation Allowance                  |        |               |
| <b>Total Employee Benefits</b>                |        | <b>\$0</b>    |
| <b>Total Salaries &amp; Employee Benefits</b> |        | <b>\$0</b>    |

Non-Personnel

|                                         |  |            |
|-----------------------------------------|--|------------|
| 410 Professional and Technical Services |  |            |
| 420 Staff Travel                        |  |            |
| 425 Student Travel                      |  |            |
| 430 Utility Services                    |  |            |
| 435 Energy                              |  |            |
| 440 Other Purchased Services            |  |            |
| 445 Insurance and Bond Premiums         |  |            |
| 450 Supplies, Materials and Media       |  |            |
| 480 Tuition and Stipends                |  |            |
| 490 Other Expenses - Identify:          |  |            |
| _____                                   |  |            |
| _____                                   |  |            |
| _____                                   |  |            |
| 510 Equipment                           |  |            |
| <b>Total Non-Personnel</b>              |  | <b>\$0</b> |

**Total Salaries, Benefits, Non-Personnel** **\$0**

Transferred to (23) on page 2

Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Other Financing Uses

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

**Function 900 Other Financing Uses**

Amount

Transfers To:

550 Transfer to Other Funds

|       |       |
|-------|-------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Total Other Financing Uses

\$0

Transferred to (24) on page 2

**Alaska Department of Education and Early Development - School Finance  
 FY2026 School Operating Fund Budget TRS/PERS Functional Breakdown**

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

The department uses two required revenue object codes, 056 and 057, for the purpose of recording TRS and PERS on-behalf revenue. The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditure.

The district is to use the following allocation method for breaking out the TRS by function.

- 1) To calculate the TRS on-behalf amount take the difference between the Board Recommended Rate and the Effective Rate and multiply the difference by the total district wide TRS payroll from all funds. You will now have the total dollar amount of the TRS on-behalf for all funds.
- 2) Divide the (total district wide TRS payroll by function from all funds) by the (total district wide TRS payroll from all funds) to derive a percentage of total district wide TRS payroll by function.
- 3) The total district wide TRS payroll by function percentage is multiplied by the total TRS on-behalf to come up with the total TRS on-behalf by function to be recorded in the operating fund.

The district is to use the same methodology for recording total PERS on-behalf. The TRS and PERS on-behalf allocations are to be recorded in the schedule below and also included in the employee benefits in each function. The total on-behalf employee benefits by function should reconcile to the total on-behalf revenues recorded from page 4.

**Note: TRS on-behalf rate for FY2026 is 18.77% and PERS on-behalf rate for FY2026 is 6.33%**

|                                                      | <b>TRS</b>     | <b>PERS</b>    |
|------------------------------------------------------|----------------|----------------|
| <b>Total On-Behalf Revenue from page 4</b>           | <u>785,118</u> | <u>101,467</u> |
| Function 100 On-Behalf Expenditures                  | <u>504,483</u> | <u>5,009</u>   |
| Function 200 On-Behalf Expenditures                  | <u>91,604</u>  | <u>35,835</u>  |
| Function 220 On-Behalf Expenditures                  | <u>0</u>       | <u>0</u>       |
| Function 300 On-Behalf Expenditures                  | <u>37,164</u>  | <u>11,143</u>  |
| Function 350 On-Behalf Expenditures                  | <u>54,138</u>  | <u>3,290</u>   |
| Function 400 On-Behalf Expenditures                  | <u>47,856</u>  | <u>11,170</u>  |
| Function 450 On-Behalf Expenditures                  | <u>0</u>       | <u>5,381</u>   |
| Function 510 On-Behalf Expenditures                  | <u>29,094</u>  | <u>0</u>       |
| Function 550 On-Behalf Expenditures                  | <u>0</u>       | <u>8,323</u>   |
| Function 600 On-Behalf Expenditures                  | <u>0</u>       | <u>20,457</u>  |
| Function 700 On-Behalf Expenditures                  | <u>20,781</u>  | <u>860</u>     |
| Function 780 On-Behalf Expenditures                  | <u>0</u>       | <u>0</u>       |
| <b>Total On-Behalf Employee Benefits by Function</b> | <u>785,118</u> | <u>101,467</u> |

*Note: TRS and PERS on-behalf for Pupil Transportation and Food Service should be included in function 300 and TRS and PERS on-behalf for Construction & Facilities Acquisition should be included in function 600.*

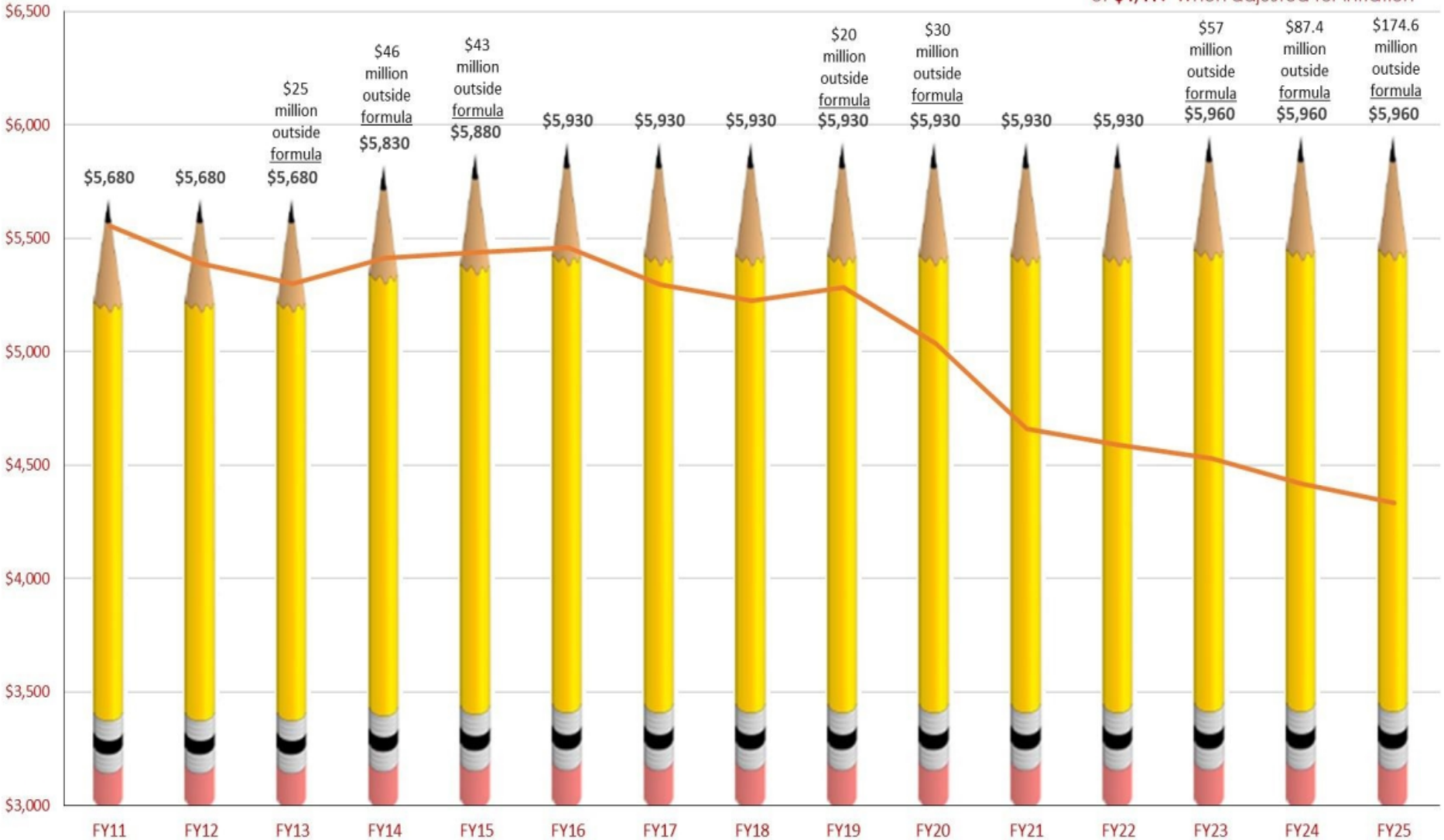
# **FY26 School Operating Budget - Draft Petersburg School District**



**Robyn Taylor, Superintendent**  
**Shannon Baird, Director of Finance**  
**April 15, 2025**

# Alaska K-12 Funding Base Student Allocation Fiscal Year 2011 - 2025

Data source: Legislative Finance  
**Line shows** inflation adjusted to FY11 value (year not shown on graph);  
 BSA of \$5,960 in FY25 has an FY11 value of **\$4,419** when adjusted for inflation



# Alaska K-12 Funding

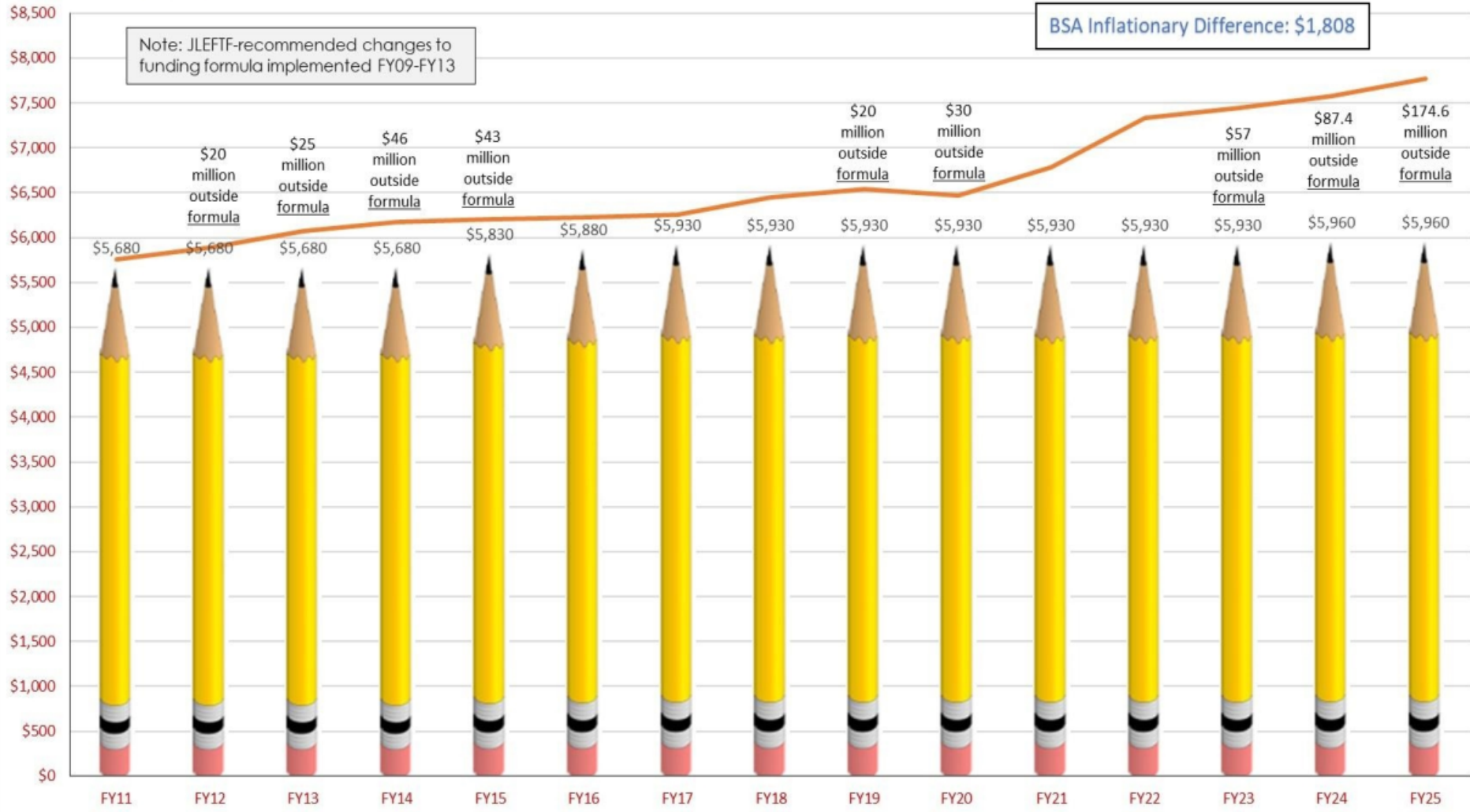
## Base Student Allocation

### Fiscal Year 2011 - 2025

Data source: Urban Alaska Annual CPI-U  
**Line shows** what the BSA would have been if inflation adjusted since 2011 - FY25 = **\$7,769**

Note: JLEFTF-recommended changes to funding formula implemented FY09-FY13

**BSA Inflationary Difference: \$1,808**



# Enrollment Trends FY 2011 thru FY 2026

| 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 2015-16       | 2016-17       | 2017-18       | 2018-19    | 2019-20       | 2020-21    | 2021-22       | 2022-23      | 2023-24      | 2024-25       | 2025-26      | Grade              |
|------------|------------|------------|------------|------------|---------------|---------------|---------------|------------|---------------|------------|---------------|--------------|--------------|---------------|--------------|--------------------|
| 1          | 1          | 2          | 0          | 1          | 0.75          | 0.75          | 1.5           | 1          | 0.25          | 0          | 1.5           | 1.9          | 1.5          | 1.5           | 1.5          | PK                 |
| 29         | 26         | 44         | 28         | 34         | 44            | 44            | 42            | 33         | 44            | 37         | 26            | 35           | 39           | 23            | 30           | K                  |
| 34         | 23         | 29         | 41         | 27         | 31            | 31            | 38            | 43         | 27            | 33         | 39.25         | 27           | 38.3         | 41.75         | 23           | 1                  |
| 29         | 29         | 24         | 27         | 44         | 33            | 33            | 43            | 39         | 42            | 27         | 36            | 40           | 29           | 37            | 40           | 2                  |
| 41         | 29         | 30         | 24         | 29         | 46            | 46            | 29            | 44         | 36            | 38         | 28            | 35           | 39.3         | 28            | 36           | 3                  |
| 29         | 40         | 29         | 28         | 26         | 34            | 34            | 31            | 31         | 43            | 31         | 36            | 29           | 37           | 38            | 27           | 4                  |
| 44         | 27         | 40         | 30         | 28         | 31            | 31            | 42            | 34         | 33            | 38         | 34            | 37           | 30           | 36            | 38           | 5                  |
| <b>207</b> | <b>175</b> | <b>198</b> | <b>178</b> | <b>189</b> | <b>219.75</b> | <b>219.75</b> | <b>226.5</b>  | <b>225</b> | <b>225.25</b> | <b>204</b> | <b>200.75</b> | <b>204.9</b> | <b>214.1</b> | <b>205.25</b> | <b>195.5</b> | <b>total</b>       |
| 33         | 42         | 26         | 40         | 32         | 29            | 29            | 32.8          | 41         | 34            | 29         | 42.4          | 33           | 41.5         | 31            | 35           | 6                  |
| 33         | 30         | 45         | 31         | 39         | 36            | 36            | 27            | 34         | 43            | 28         | 28            | 42           | 39           | 42.3          | 30           | 7                  |
| 38         | 31         | 26         | 41         | 28         | 39            | 39            | 28.25         | 26         | 34            | 46         | 28            | 30           | 43           | 35            | 41           | 8                  |
| <b>104</b> | <b>103</b> | <b>97</b>  | <b>112</b> | <b>99</b>  | <b>104</b>    | <b>104</b>    | <b>88.05</b>  | <b>101</b> | <b>111</b>    | <b>103</b> | <b>98.4</b>   | <b>105</b>   | <b>123.5</b> | <b>108.3</b>  | <b>106</b>   | <b>total</b>       |
| 50         | 35         | 40         | 31         | 44         | 29            | 31            | 35            | 33         | 31            | 32         | 42            | 28           | 32.5         | 42.75         | 34           | 9                  |
| 40         | 46         | 35         | 30         | 35         | 43            | 43            | 40            | 32         | 31            | 29         | 29            | 42           | 35           | 32            | 42           | 10                 |
| 27         | 41         | 43         | 34         | 30         | 36.25         | 39            | 30.5          | 38         | 32            | 31         | 24            | 28           | 40.5         | 29            | 30           | 11                 |
| 58         | 26         | 38         | 45         | 34         | 33            | 33            | 45            | 32         | 37            | 27         | 32            | 22           | 23.5         | 39.5          | 28           | 12                 |
| <b>175</b> | <b>148</b> | <b>156</b> | <b>140</b> | <b>143</b> | <b>141.25</b> | <b>146</b>    | <b>150.5</b>  | <b>135</b> | <b>131</b>    | <b>119</b> | <b>127</b>    | <b>120</b>   | <b>131.5</b> | <b>143.25</b> | <b>134</b>   | <b>total</b>       |
| <b>486</b> | <b>426</b> | <b>451</b> | <b>430</b> | <b>431</b> | <b>465</b>    | <b>469.75</b> | <b>465.05</b> | <b>461</b> | <b>467.25</b> | <b>426</b> | <b>426</b>    | <b>430</b>   | <b>469.1</b> | <b>456.8</b>  | <b>435.5</b> | <b>GRAND TOTAL</b> |
| -4.71%     | -12.35%    | 5.87%      | -4.66%     | 0.23%      | 7.89%         | 1.02%         | -1.00%        | -0.87%     | 1.36%         | -8.83%     | 0.03%         | 0.88%        | 9.20%        | -2.86%        | -7.82%       | % Changes          |

BSA Value of \$5960 in FY25 has a FY11 value of \$4,419 when  
adjusted for inflation

# Petersburg School District Fund Balance History

| <b>Fiscal Year</b>   | <b>Fund Balances</b> | <b>% of Expenditures</b> |
|----------------------|----------------------|--------------------------|
| 2018                 | \$783,261            | 9.47%                    |
| 2019                 | \$780,396            | 9.01%                    |
| 2020                 | \$1,173,731          | 13.77%                   |
| 2021                 | \$1,311,894          | 15.61%                   |
| 2022                 | \$1,156,125          | 13.69%                   |
| 2023                 | \$831,169            | 9.23%                    |
| Final 2024           | \$1,534,411          | 16.63%                   |
| <b>Budgeted 2025</b> | <b>\$1,578,762</b>   | <b>14.99%</b>            |

The percentage of expenditures is calculated by dividing the ending fund balance (excluding prepaid expenses) by total expenditures (excluding other financing uses, such as transfers to other funds).

# Allowable Ending Fund Balance

**AS 14.17.505(a)- Fund Balance in school operating fund is limited to 10% of expenditures - waived through June 30, 2025**

|                                                                                       |                               |               |
|---------------------------------------------------------------------------------------|-------------------------------|---------------|
| <b>Total Expenditures</b>                                                             | \$ 10,946,784                 | \$ 10,591,784 |
| <b>Ending Fund Balance: June 30, 2025 (Subject to 10% Limit per AS 14.17.505(a))*</b> | \$ 1,587,762                  | 14.99%        |
| <b>(Excluded from the 10% Limit)</b>                                                  | estimated prepaid: \$ 435,000 |               |
| <b>Total Ending Fund Balance</b>                                                      | \$ 2,022,762                  |               |

# PSD Budget to Actual History

|             | Budget to Actual Variance | Ending Fund Balance            | %      |
|-------------|---------------------------|--------------------------------|--------|
| <b>2013</b> | \$ 111,925                |                                |        |
| <b>2014</b> | \$ 73,648                 |                                |        |
| <b>2015</b> | \$ 300,447                |                                |        |
| <b>2016</b> | \$ (224,387)              | Due to Transfer to Other Funds |        |
| <b>2017</b> | \$ 37,237                 |                                |        |
| <b>2018</b> | \$ 169,532                | \$ 783,261                     | 9.47%  |
| <b>2019</b> | \$ 379,451                | \$ 780,396                     | 9.01%  |
| <b>2020</b> | \$ 299,602                | \$ 1,173,731                   | 13.77% |
| <b>2021</b> | \$ 151,104                | \$ 1,311,894                   | 15.61% |
| <b>2022</b> | \$ 257,421                | \$ 1,156,125                   | 13.69% |
| <b>2023</b> | \$ 34,004                 | \$ 831,169                     | 9.23%  |
| <b>2024</b> | \$ 500,956                | \$ 1,534,411                   | 16.63% |

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

|                                                                                           |                    |                    |
|-------------------------------------------------------------------------------------------|--------------------|--------------------|
| <b>Beginning Fund Balance: July 1, 2025 - (Subject to 10% Limit-per AS 14.17.505(a))*</b> | <u>\$1,587,762</u> | Currently Budgeted |
| <b>(Excluded from the 10% Limit)</b>                                                      | <u>\$435,000</u>   | estimated prepaids |
| <b>Total Beginning Fund Balance</b>                                                       | <u>\$2,022,762</u> |                    |

**Revenue**

|                                         |                        |                    |
|-----------------------------------------|------------------------|--------------------|
| 010 City/Borough Appropriations         | (1) <u>\$3,200,000</u> |                    |
| 030 Earnings on Investments             | (2) <u>35,450</u>      |                    |
| 040 Other Local Revenues                | (3) <u>116,350</u>     |                    |
| 041 Tuition from Students               | (4) <u>0</u>           |                    |
| 042 Tuition - Other Districts           | (5) <u>0</u>           |                    |
| 047 E-Rate Program                      | (6) <u>87,160</u>      |                    |
| 050 State Sources                       | (7) <u>6,437,987</u>   |                    |
| 100 Federal Sources - Direct            | (8) <u>0</u>           |                    |
| 150 Federal Sources - Through the State | (9) <u>0</u>           |                    |
| 190 Federal Sources - Other Agencies    | (10) <u>0</u>          |                    |
| 250 Transfers From Other Funds          | (11) <u>0</u>          |                    |
| <b>Total Revenue</b>                    |                        | <u>\$9,876,947</u> |

**Expenditures**

|                                              |                         |                     |
|----------------------------------------------|-------------------------|---------------------|
| 100 Instruction                              | (12) <u>\$4,788,982</u> |                     |
| 200 Special Education Instruction            | (13) <u>1,746,307</u>   |                     |
| 220 Special Education Support Services       | (14) <u>0</u>           |                     |
| 300 Support Services - Students              | (15) <u>341,135</u>     |                     |
| 350 Support Services - Instruction           | (16) <u>904,458</u>     |                     |
| 400 School Administration                    | (17) <u>443,758</u>     |                     |
| 450 School Administration Support Services   | (18) <u>342,335</u>     |                     |
| 510 District Administration                  | (19) <u>453,520</u>     |                     |
| 550 District Administration Support Services | (20) <u>388,343</u>     |                     |
| 600 Operations and Maintenance of Plant      | (21) <u>1,486,388</u>   |                     |
| 700 Student Activities                       | (22) <u>531,458</u>     |                     |
| 780 Community Services                       | (23) <u>0</u>           |                     |
| 900 Other Financing Uses                     | (24) <u>0</u>           |                     |
| <b>Total Expenditures</b>                    |                         | <u>\$11,426,685</u> |

|                                                                                       |                  |    |
|---------------------------------------------------------------------------------------|------------------|----|
| <b>Ending Fund Balance: June 30, 2026 (Subject to 10% Limit per AS 14.17.505(a))*</b> | <u>\$38,024</u>  | ** |
| <b>(Excluded from the 10% Limit)</b>                                                  | <u>\$435,000</u> |    |
| <b>Total Ending Fund Balance</b>                                                      | <u>\$473,024</u> |    |

\*\* Must be greater than or equal to zero

\*Note regarding Fund Balance -- **10% Limit per AS 14.17.505(a) is reinstated as of FY2026 financials**

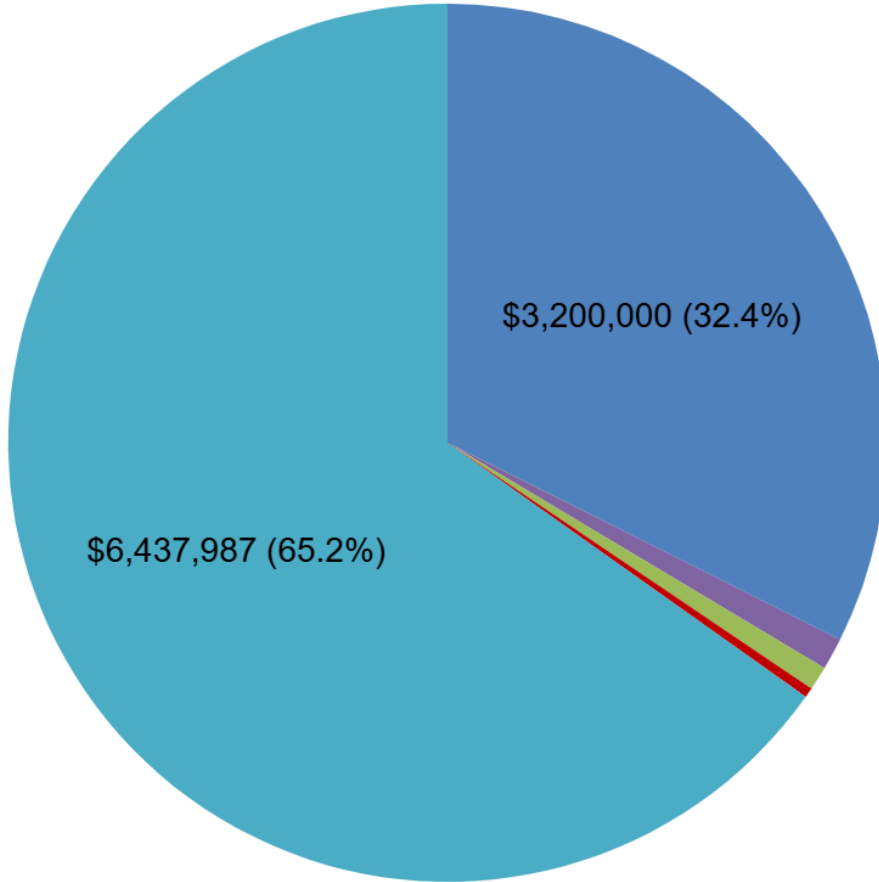
# Revenue Overview

## Revenue: Overall \$9,876,947

- Based on 435.5 Student Count
  - Intensive special needs students decrease to 19 from 20 in FY25
- Reduction in Foundation Funding from \$6,656,301 in FY25 to \$5,530,243 in FY26 (\$1,126,058 less)
- Decrease in Borough Funding by \$200,000 to a total local contribution of \$3.2 Million
- Utilize approximately \$1,549,738 of fund balance in FY26
- Small Decrease in Investment Revenue
- E-Rate Revenue is stagnant
- Increase in State PERS/TRS On-Behalf Rates from 4.76% to 6.33% and 16.03% to 18.77%, respectively
- No Activity Travel Fees collected for General Operating

# Revenue Overview

## Revenue by Source

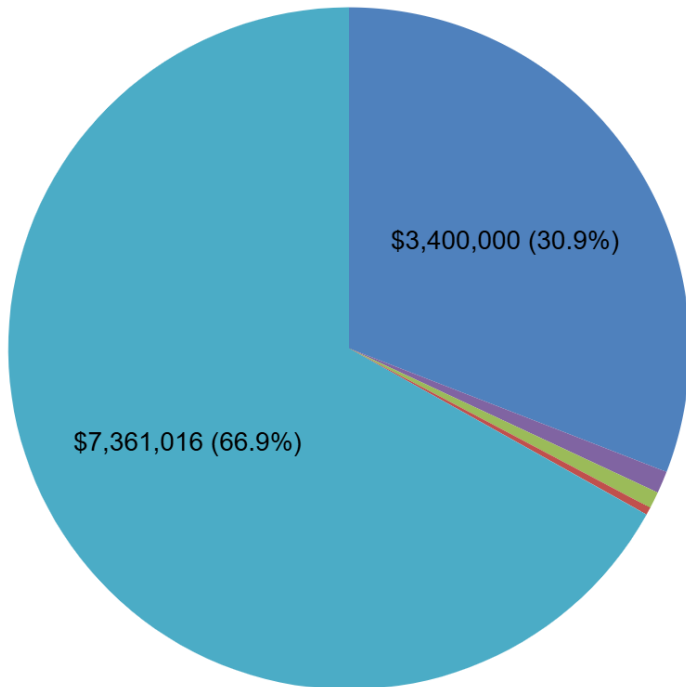


|                             |                    |        |
|-----------------------------|--------------------|--------|
| City/Borough Appropriations | \$3,200,000        | 32.40% |
| Other Local Revenues        | \$116,350          | 1.18%  |
| E-Rate Program              | \$87,160           | 0.88%  |
| Earnings on Investments     | \$35,450           | 0.36%  |
| State Sources               | \$6,437,987        | 65.18% |
| <b>TOTAL</b>                | <b>\$9,876,947</b> |        |

- City/Borough Appropriations
- Other Local Revenues
- E-Rate Program
- Earnings on Investments
- State Sources

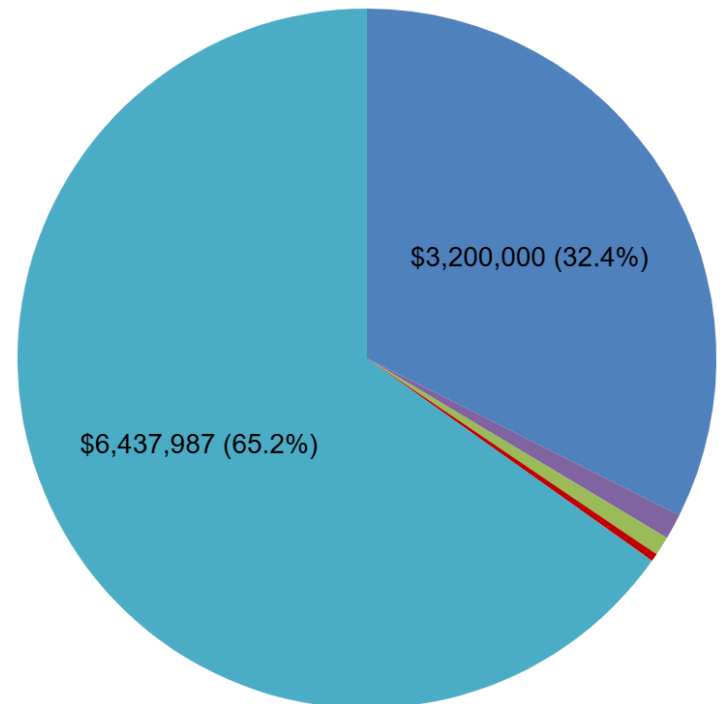
# Revenue Comparison

## FY25 by Source



- City/Borough Appropriations
- Earnings on Investments
- Other Local Revenues
- State Sources
- E-Rate Program

## FY26 by Source



- City/Borough Appropriations
- Earnings on Investments
- Other Local Revenues
- State Sources
- E-Rate Program

# State Funding Scenarios

## FY26 State Foundation Funding

| <b>BSA</b>     | <b>State Foundation Funding</b> | <b>Ending Fund Balance</b> |                         |
|----------------|---------------------------------|----------------------------|-------------------------|
| <b>\$5,960</b> | \$ 5,530,243                    | \$ 473,024                 | Flat BSA                |
| <b>\$6,640</b> | \$ 6,344,475                    | \$ 1,287,256               | \$680 increase to BSA   |
| <b>\$6,960</b> | \$ 6,727,643                    | \$ 1,670,424               | \$1,000 increase to BSA |

Student Count of 435.5, with an intensive count of 19

**FY25 State Funding \$6,656,301 for Reference**

# Petersburg Borough Contributions

- \$1.8 Million from 2001 to 2022
- \$2.0 Million in FY23 (\$200,000 for deferred maintenance)
- \$3.0 Million in FY24
- \$3.4 Million in FY25 - *Funded “to the cap”*

## Requesting \$3.2 Million in FY26

*maximum local contribution of approximately \$3.26 to \$3.52 million*

- The SRS Fund at the Borough is shrinking fast
- Borough Bonded 3.5 Million this year for School CIP's
- In FY25 the Borough funded \$250,000 “outside the cap” to Pupil Transportation

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

|                                                                                           |                    |                    |
|-------------------------------------------------------------------------------------------|--------------------|--------------------|
| <b>Beginning Fund Balance: July 1, 2025 - (Subject to 10% Limit-per AS 14.17.505(a))*</b> | <u>\$1,587,762</u> | Currently Budgeted |
| <b>(Excluded from the 10% Limit)</b>                                                      | <u>\$435,000</u>   | estimated prepaids |
| <b>Total Beginning Fund Balance</b>                                                       | <u>\$2,022,762</u> |                    |

**Revenue**

|                                         |                        |                    |
|-----------------------------------------|------------------------|--------------------|
| 010 City/Borough Appropriations         | (1) <u>\$3,200,000</u> |                    |
| 030 Earnings on Investments             | (2) <u>35,450</u>      |                    |
| 040 Other Local Revenues                | (3) <u>116,350</u>     |                    |
| 041 Tuition from Students               | (4) <u>0</u>           |                    |
| 042 Tuition - Other Districts           | (5) <u>0</u>           |                    |
| 047 E-Rate Program                      | (6) <u>87,160</u>      |                    |
| 050 State Sources                       | (7) <u>6,437,987</u>   |                    |
| 100 Federal Sources - Direct            | (8) <u>0</u>           |                    |
| 150 Federal Sources - Through the State | (9) <u>0</u>           |                    |
| 190 Federal Sources - Other Agencies    | (10) <u>0</u>          |                    |
| 250 Transfers From Other Funds          | (11) <u>0</u>          |                    |
| <b>Total Revenue</b>                    |                        | <u>\$9,876,947</u> |

**Expenditures**

|                                              |                         |                     |
|----------------------------------------------|-------------------------|---------------------|
| 100 Instruction                              | (12) <u>\$4,788,982</u> |                     |
| 200 Special Education Instruction            | (13) <u>1,746,307</u>   |                     |
| 220 Special Education Support Services       | (14) <u>0</u>           |                     |
| 300 Support Services - Students              | (15) <u>341,135</u>     |                     |
| 350 Support Services - Instruction           | (16) <u>904,458</u>     |                     |
| 400 School Administration                    | (17) <u>443,758</u>     |                     |
| 450 School Administration Support Services   | (18) <u>342,335</u>     |                     |
| 510 District Administration                  | (19) <u>453,520</u>     |                     |
| 550 District Administration Support Services | (20) <u>388,343</u>     |                     |
| 600 Operations and Maintenance of Plant      | (21) <u>1,486,388</u>   |                     |
| 700 Student Activities                       | (22) <u>531,458</u>     |                     |
| 780 Community Services                       | (23) <u>0</u>           |                     |
| 900 Other Financing Uses                     | (24) <u>0</u>           |                     |
| <b>Total Expenditures</b>                    |                         | <u>\$11,426,685</u> |

|                                                                                       |                  |    |
|---------------------------------------------------------------------------------------|------------------|----|
| <b>Ending Fund Balance: June 30, 2026 (Subject to 10% Limit per AS 14.17.505(a))*</b> | <u>\$38,024</u>  | ** |
| <b>(Excluded from the 10% Limit)</b>                                                  | <u>\$435,000</u> |    |
| <b>Total Ending Fund Balance</b>                                                      | <u>\$473,024</u> |    |

\*\* Must be greater than or equal to zero

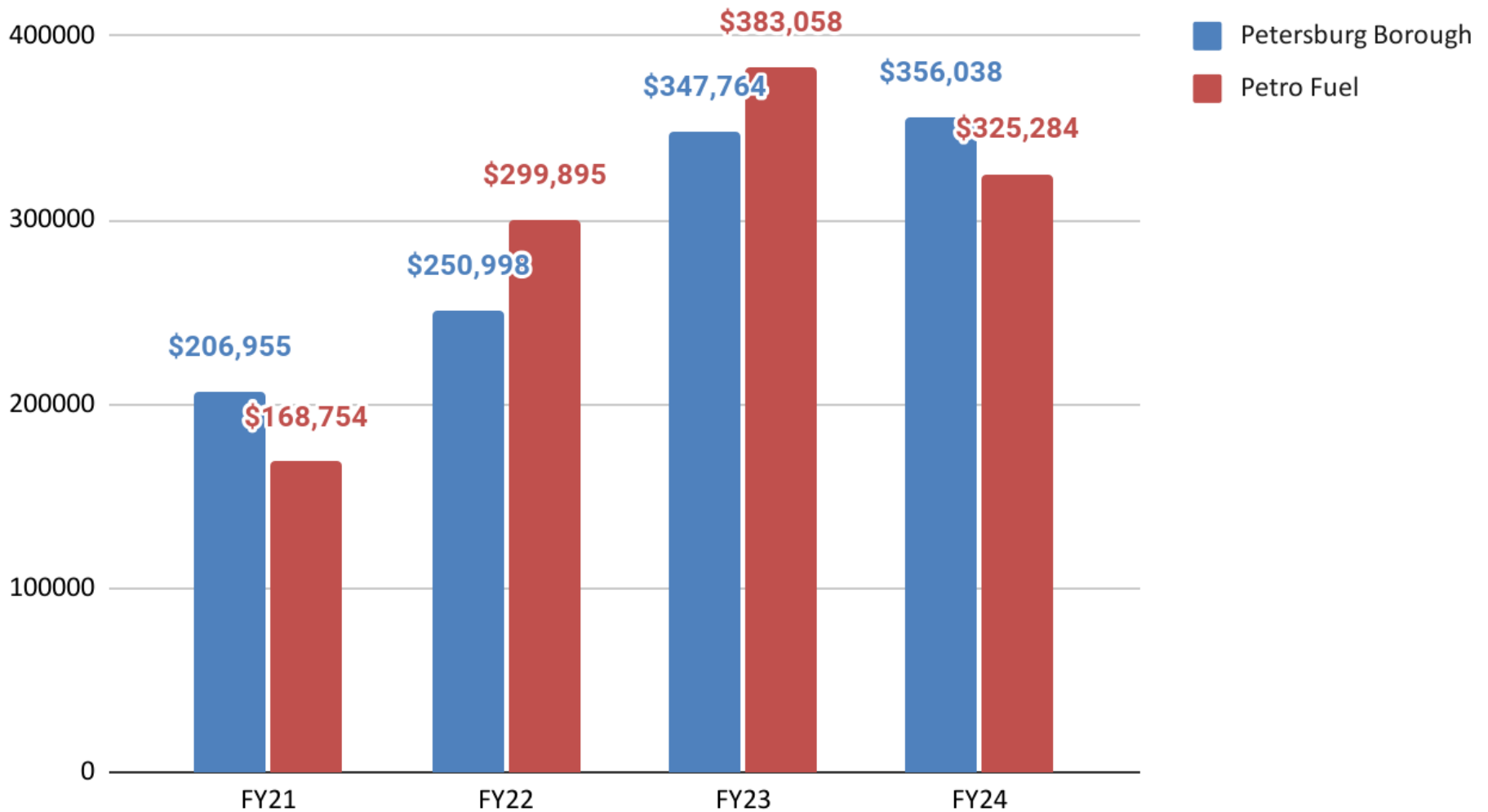
\*Note regarding Fund Balance -- **10% Limit per AS 14.17.505(a) is reinstated as of FY2026 financials**

# Expenditure Overview

## Expenditure: Overall \$11,426,685

- Health insurance premiums rates increasing by approximately 15.1%
- Property, Liability and Workers Comp insurance - budgeting 10% increase
- Heating Fuel Budgeted \$340,000, decrease from FY25 \$420,000 (FY24 actual \$325,284)
- Curriculum Budgeted at \$85,000 for Social Studies
- Budgeting \$78,000 for Nurse and Mental Health Services
  - Loss of two grants that in FY25 are paying for over \$50,000
- Classified salaries are increasing \$2.50 plus their step increases
- Certified salaries are getting between a 3.05% and 4.69% increase plus any eligible step increases
- Average of 4.22% Salary Increase for Exempt Staff
- Increased back to FY24 staffing levels
- PERS/TRS On-Behalf rates increased to 6.33% and 18.77% respectively

# Utilities and Heating Fuel

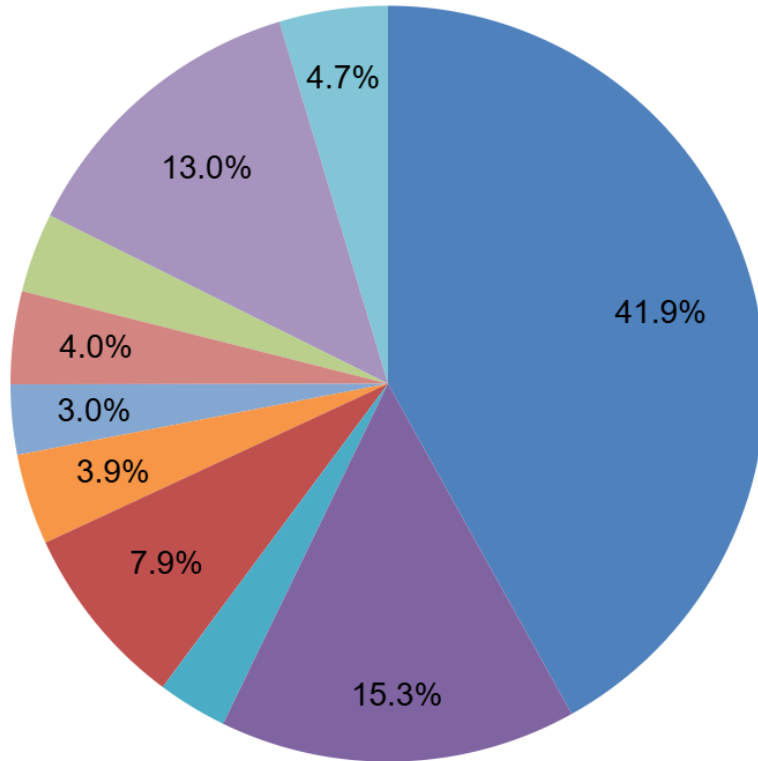


**Final FY24 Expenditures**

# Budgeted Staffing

- **42.11 FTE Certified Teachers** - Includes Regular Instruction, Special Education, Librarians, Counselors, Preschool
  - 41.11 FTE General Fund
  - 1.0 FTE Special Revenue- ESEA (Title I-A)
- **35.153 FTE Classified Staff-** Includes Classroom Aides, Technology Assistant, Secretaries, Food Service, Maintenance/Custodial, and Finance Technician
  - 29.215 FTE General Fund
  - 5.938 FTE Special Revenue (Food Service & USDA SCALES)
- **10 FTE Exempts** - Includes Superintendent, 2 Principals, SPED Director, Activities Director, Technology Director, Finance Director, District Admin Assistant, Maintenance Director and Food Service Director
  - 8.25 FTE General Fund
  - 1.75 FTE Special Revenue (Food Service, USDA SCALES, Indian Ed, Title VI-B and Title I-C)

# Expenditures by Function Code

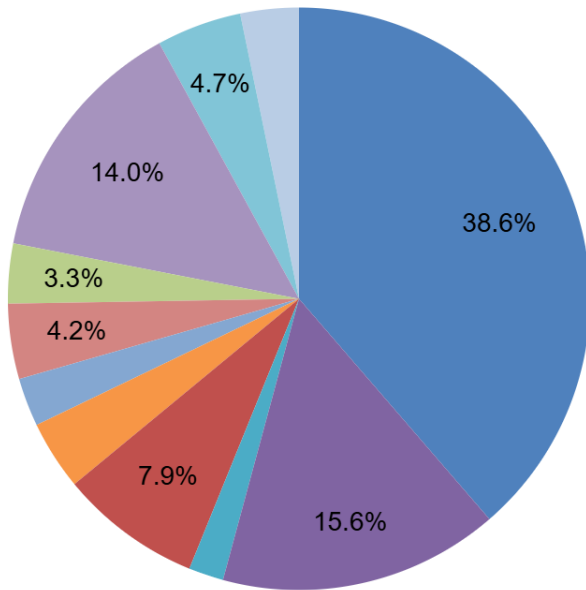


- Instruction
- Support Services - Students
- School Administration
- District Administration
- Operations and Maintenance of Plant
- Special Education Instruction
- Support Services - Instruction
- School Administration Support Services
- District Administration Support Services
- Student Activities

|                                          |                      |        |
|------------------------------------------|----------------------|--------|
| Instruction                              | \$4,788,982          | 41.91% |
| Special Education Instruction            | 1,746,307            | 15.28% |
| Special Education Support Services       | 0                    | 0.00%  |
| Support Services - Students              | 341,135              | 2.99%  |
| Support Services - Instruction           | 904,458              | 7.92%  |
| School Administration                    | 443,758              | 3.88%  |
| School Administration Support Services   | 342,335              | 3.00%  |
| District Administration                  | 453,520              | 3.97%  |
| District Administration Support Services | 388,343              | 3.40%  |
| Operations and Maintenance of Plant      | 1,486,388            | 13.01% |
| Student Activities                       | 531,458              | 4.65%  |
| Community Services                       | 0                    | 0.00%  |
| Other Financing Uses                     | 0                    | 0.00%  |
| <b>TOTAL</b>                             | <b>\$ 11,426,685</b> |        |

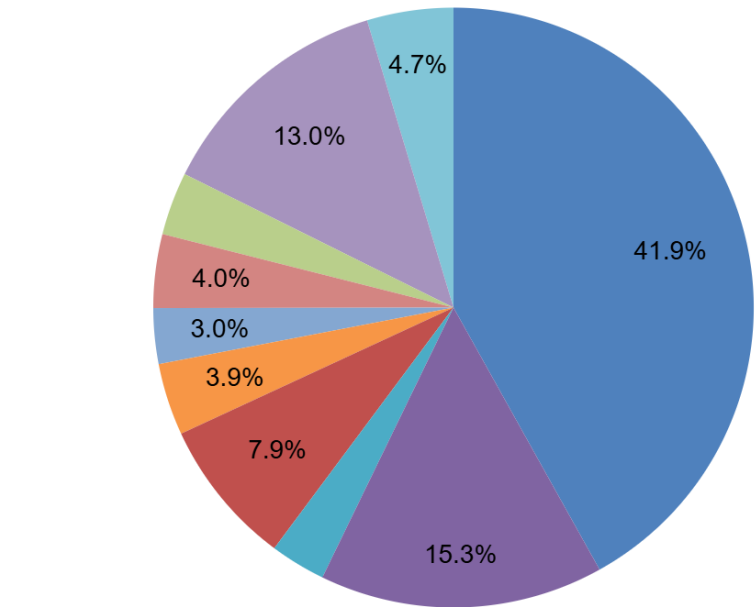
# Expenditures by Function Code - Comparison

## FY25 by Function



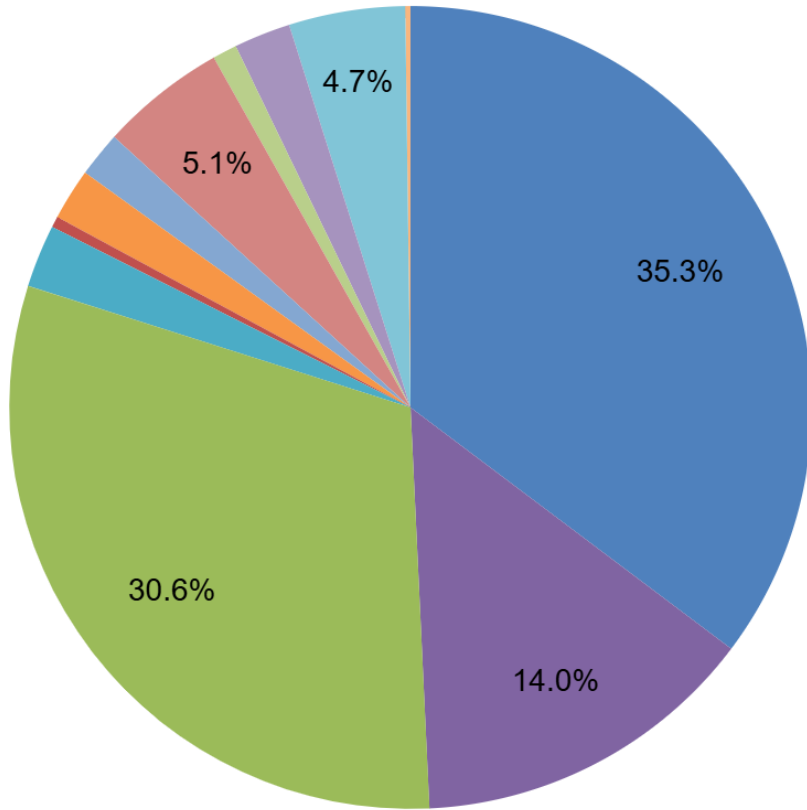
- Instruction
- Support Services - Students
- School Administration
- District Administration
- Operations and Maintenance of Plant
- Other Financing Uses
- Special Education Instruction
- Support Services - Instruction
- School Administration Support Services
- District Administration Support Services
- Student Activities

## FY26 by Function



- Instruction
- Support Services - Students
- School Administration
- District Administration
- Operations and Maintenance of Plant
- Student Activities
- Special Education Instruction
- Support Services - Instruction
- School Administration Support Services
- District Administration Support Services

# Expenditures by Object Code

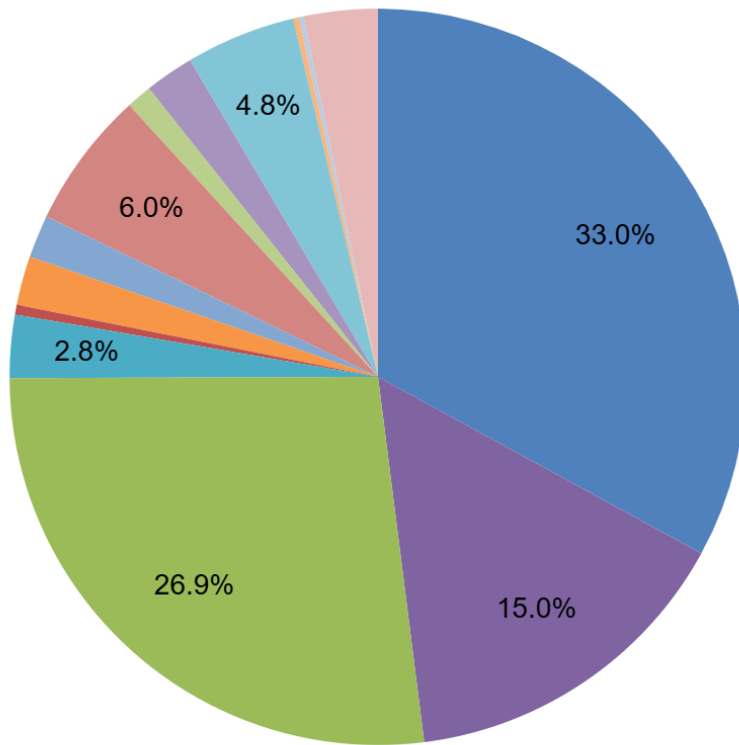


- Certified Salaries
- Non-Certified Salaries
- Employee Benefits
- Professional & Technical Services
- Staff Travel
- Student Travel
- Utility Services
- Energy
- Other Purchased Services
- Insurance and Bond Premiums
- Supplies, Materials and Media
- Other Expenses

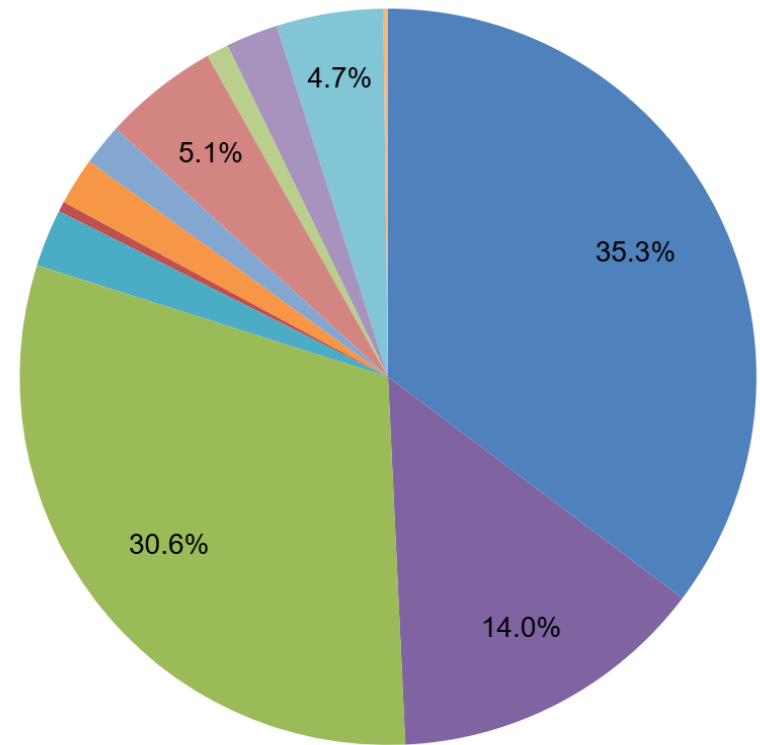
|                                              |                      |               |
|----------------------------------------------|----------------------|---------------|
| <b>Certificated Salaries</b>                 | <b>\$ 4,029,418</b>  | <b>35.26%</b> |
| <b>Non-Certificated Salaries</b>             | <b>\$ 1,598,246</b>  | <b>13.99%</b> |
| <b>Employee Benefits</b>                     | <b>\$ 3,502,167</b>  | <b>30.65%</b> |
| <b>Professional &amp; Technical Services</b> | <b>\$ 289,032</b>    | <b>2.53%</b>  |
| <b>Staff Travel</b>                          | <b>\$ 50,000</b>     | <b>0.44%</b>  |
| <b>Student Travel</b>                        | <b>\$ 237,800</b>    | <b>2.08%</b>  |
| <b>Utility Services</b>                      | <b>\$ 208,540</b>    | <b>1.83%</b>  |
| <b>Energy</b>                                | <b>\$ 579,600</b>    | <b>5.07%</b>  |
| <b>Other Purchased Services</b>              | <b>\$ 112,365</b>    | <b>0.98%</b>  |
| <b>Insurance and Bond Premiums</b>           | <b>\$ 260,463</b>    | <b>2.28%</b>  |
| <b>Supplies, Materials and Media</b>         | <b>\$ 535,205</b>    | <b>4.68%</b>  |
| <b>Other Expenses</b>                        | <b>\$ 23,850</b>     | <b>0.21%</b>  |
| <b>Transfer to Other Funds</b>               | <b>\$ -</b>          | <b>0.00%</b>  |
| <b>TOTAL</b>                                 | <b>\$ 11,426,685</b> |               |

# Expenditures by Object Code - Comparison

## FY25 by Object



## FY26 by Object



- Certificated Salaries
- Non-Certificated Salaries
- Employee Benefits
- Professional & Technical Services
- Staff Travel
- Student Travel
- Utility Services
- Energy
- Other Purchased Services
- Insurance and Bond Premiums
- Supplies, Materials and Media
- Other Expenses
- Equipment
- Transfer to Other Funds

- Certificated Salaries
- Non-Certificated Salaries
- Employee Benefits
- Professional & Technical Services
- Staff Travel
- Student Travel
- Utility Services
- Energy
- Other Purchased Services
- Insurance and Bond Premiums
- Supplies, Materials and Media
- Other Expenses

PETERSBURG SCHOOL DISTRICT

District Name **1st DRAFT FY26 - PRESENTED APRIL 15TH**

|                                                                                           |                    |                    |
|-------------------------------------------------------------------------------------------|--------------------|--------------------|
| <b>Beginning Fund Balance: July 1, 2025 - (Subject to 10% Limit-per AS 14.17.505(a))*</b> | <u>\$1,587,762</u> | Currently Budgeted |
| <b>(Excluded from the 10% Limit)</b>                                                      | <u>\$435,000</u>   | estimated prepaids |
| <b>Total Beginning Fund Balance</b>                                                       | <u>\$2,022,762</u> |                    |

**Revenue**

|                                         |      |                    |                    |
|-----------------------------------------|------|--------------------|--------------------|
| 010 City/Borough Appropriations         | (1)  | <u>\$3,200,000</u> |                    |
| 030 Earnings on Investments             | (2)  | <u>35,450</u>      |                    |
| 040 Other Local Revenues                | (3)  | <u>116,350</u>     |                    |
| 041 Tuition from Students               | (4)  | <u>0</u>           |                    |
| 042 Tuition - Other Districts           | (5)  | <u>0</u>           |                    |
| 047 E-Rate Program                      | (6)  | <u>87,160</u>      |                    |
| 050 State Sources                       | (7)  | <u>6,437,987</u>   |                    |
| 100 Federal Sources - Direct            | (8)  | <u>0</u>           |                    |
| 150 Federal Sources - Through the State | (9)  | <u>0</u>           |                    |
| 190 Federal Sources - Other Agencies    | (10) | <u>0</u>           |                    |
| 250 Transfers From Other Funds          | (11) | <u>0</u>           |                    |
| <b>Total Revenue</b>                    |      |                    | <u>\$9,876,947</u> |

**Expenditures**

|                                              |      |                    |                     |
|----------------------------------------------|------|--------------------|---------------------|
| 100 Instruction                              | (12) | <u>\$4,788,982</u> |                     |
| 200 Special Education Instruction            | (13) | <u>1,746,307</u>   |                     |
| 220 Special Education Support Services       | (14) | <u>0</u>           |                     |
| 300 Support Services - Students              | (15) | <u>341,135</u>     |                     |
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| 400 School Administration                    | (17) | <u>443,758</u>     |                     |
| 450 School Administration Support Services   | (18) | <u>342,335</u>     |                     |
| 510 District Administration                  | (19) | <u>453,520</u>     |                     |
| 550 District Administration Support Services | (20) | <u>388,343</u>     |                     |
| 600 Operations and Maintenance of Plant      | (21) | <u>1,486,388</u>   |                     |
| 700 Student Activities                       | (22) | <u>531,458</u>     |                     |
| 780 Community Services                       | (23) | <u>0</u>           |                     |
| 900 Other Financing Uses                     | (24) | <u>0</u>           |                     |
| <b>Total Expenditures</b>                    |      |                    | <u>\$11,426,685</u> |

|                                                                                       |                  |    |
|---------------------------------------------------------------------------------------|------------------|----|
| <b>Ending Fund Balance: June 30, 2026 (Subject to 10% Limit per AS 14.17.505(a))*</b> | <u>\$38,024</u>  | ** |
| <b>(Excluded from the 10% Limit)</b>                                                  | <u>\$435,000</u> |    |
| <b>Total Ending Fund Balance</b>                                                      | <u>\$473,024</u> |    |

\*\* Must be greater than or equal to zero

\*Note regarding Fund Balance -- **10% Limit per AS 14.17.505(a) is reinstated as of FY2026 financials**

# FY26 Budget

## Current Unknown Variables

- State Revenue - built in Flat \$5,960 BSA
- Borough Revenue - Requesting \$3.2 Million
- Property/Liability Insurance - currently budgeting 10% increase
- We are offering two Health Insurance plan options for FY26. If a large amount of staff opt into Plan F, it would be a small decrease in expenditures.
- Salaries and Benefits of Vacant Positions

# Petersburg School District Fund Balance History

| <b>Fiscal Year</b>   | <b>Fund Balances</b> | <b>% of Expenditures</b> |
|----------------------|----------------------|--------------------------|
| 2018                 | \$783,261            | 9.47%                    |
| 2019                 | \$780,396            | 9.01%                    |
| 2020                 | \$1,173,731          | 13.77%                   |
| 2021                 | \$1,311,894          | 15.61%                   |
| 2022                 | \$1,156,125          | 13.69%                   |
| 2023                 | \$831,169            | 9.23%                    |
| Final 2024           | \$1,534,411          | 16.63%                   |
| <b>Budgeted 2025</b> | <b>\$1,578,762</b>   | <b>14.99%</b>            |

The percentage of expenditures is calculated by dividing the ending fund balance (excluding prepaid expenses) by total expenditures (excluding other financing uses, such as transfers to other funds).



# Strategic Plan

Focus Areas:

- Well being of staff and students
- Student, Family, and Community Engagement
- Internal and External Communications
- Pathways and diverse learning opportunities for students

# Any Questions?

A fiscally responsible budget that supports board goals!

