

Regular Meeting
Tuesday, January 17, 2023 6:00 PM

MS/HS Library
109 Charles W St
Petersburg, AK 99833

Agenda

1. **CALL TO ORDER**
2. **DETERMINE QUORUM**
3. **PLEDGE OF ALLEGIANCE**
4. **APPROVAL OF AGENDA**
5. **STUDENT REPRESENTATIVE REPORT**
6. **CORRESPONDENCE**
7. **COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS**
8. **COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS**
9. **COMMENTS FROM BOARD MEMBERS**
10. **CONSENT AGENDA**
 - 10.1. DECEMBER, 2022, Monthly accounting report, bills, payroll, and electronic fund transfers, ASB trial balance and P-Card statements in the amount of \$867,456.04
 - 10.2. DEC, 13, 2022 regular board meeting minutes
 - 10.3. PERSONNEL ACTION REPORT
11. **ADMINISTRATIVE REPORTS**
 - 11.1. Superintendent's report
Presenter: Superintendent Kludt-Painter
 - 11.2. Elementary Principal's Report
Presenter: Principal Heather Conn
 - 11.3. MS/HS Principal's Report
Presenter: Principal Ambler Moss
 - 11.4. Director of Activities Report
12. **SCHOOL BOARD COMMITTEE REPORTS**
13. **OLD BUSINESS**
 - 13.1. Action: New Policy: BP 3522, AR 3522 and E 3522-District Data Protection Program Second Reading and Public Hearing
 - 13.2. Action: BP and AR 3513.3 Tobacco-Free schools Second Reading and Public Hearing
14. **NEW BUSINESS**
 - 14.1. Action: ELA (English Language Arts) Department of Education grant award acceptance
 - 14.2. Discussion: 2023-2024 School Year Calendar
15. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**
16. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**
17. **FUTURE AGENDA ITEMS**
18. **OTHER NEW BUSINESS**
19. **ADJOURNMENT**

Petersburg School District

Revenue Report

Summary Only From Date: 12/1/2022 To Date: 12/31/2022

Fiscal Year: 2022-2023

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 100 GENERAL FUND					
100.000.000.000.011 CITY DIRECT APPROPRIATIONS	\$2,000,000.00	\$166,666.67	\$1,000,000.02	\$999,999.98	50.00%
100.000.000.000.031 INTEREST	\$700.00	\$47.93	\$416.33	\$283.67	40.52%
100.000.000.000.040 OTHER LOCAL REVENUES	\$60,000.00	\$3,035.24	\$40,592.61	\$19,407.39	32.35%
100.000.000.000.043 STUDENT ACTIVITY REVENUE	\$0.00	\$66.30	\$66.30	(\$66.30)	0.00%
100.000.000.000.044 STUDENT FEES	\$52,000.00	\$138.00	\$29,082.10	\$22,917.90	44.07%
100.000.000.000.047 E-RATE REVENUE	\$93,134.00	\$7,761.20	\$38,806.00	\$54,328.00	58.33%
100.000.000.000.051 FOUNDATION PROGRAM	\$5,884,048.00	\$474,235.00	\$2,845,410.00	\$3,038,638.00	51.64%
100.000.000.000.056 TRS ON-BEHALF PAYMENTS	\$434,998.00	\$0.00	\$0.00	\$434,998.00	100.00%
100.000.000.000.057 PERS ON-BEHALF PAYMENTS	\$39,200.00	\$0.00	\$0.00	\$39,200.00	100.00%
100.000.000.000.090 OTHER STATE REVENUES	\$19,586.00	\$0.00	\$0.00	\$19,586.00	100.00%
Fund 100 Total:	\$8,583,666.00	\$651,950.34	\$3,954,373.36	\$4,629,292.64	53.93%
Grand Total:	\$8,583,666.00	\$651,950.34	\$3,954,373.36	\$4,629,292.64	53.93%

End of Report

December 2022
 monthly bills
 \$867,456.04

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 100 GENERAL FUND						
100.100.100.000.315 CERTIFICATED TEACHER	\$737,260.00	\$61,552.20	\$245,176.70	\$492,083.30	\$488,236.83	\$3,846.47 0.52%
100.100.100.000.329 SUBSTITUTES/TEMPORARIES	\$28,500.00	\$1,575.00	\$6,400.00	\$22,100.00	\$0.00	\$22,100.00 77.54%
100.100.100.000.363 WORKERS COMPENSATION	\$3,812.00	\$317.50	\$1,265.31	\$2,546.69	\$0.00	\$2,546.69 66.81%
100.100.100.000.364 INSURANCE-HEALTH/LIFE	\$188,531.00	\$15,543.48	\$62,173.93	\$126,357.07	\$1,666.67	\$124,690.40 66.14%
100.100.100.000.365 RETIREMENT CONTRIBUTION-TRS	\$178,189.00	\$7,775.06	\$27,366.08	\$150,822.92	\$0.00	\$150,822.92 84.64%
100.100.100.000.367 MEDICARE TAX	\$10,000.00	\$863.70	\$3,441.90	\$6,558.10	\$0.00	\$6,558.10 65.58%
100.100.100.000.368 SOCIAL SECURITY TAX	\$1,017.00	\$0.00	\$106.95	\$910.05	\$0.00	\$910.05 89.48%
100.100.100.000.426 STUDENT TRANSPORTATION	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
100.100.100.000.450 FRESHMAN LAPTOP COMPUTERS	\$48,000.00	\$0.00	\$2,614.40	\$45,385.60	\$0.00	\$45,385.60 94.55%
100.100.100.000.451 GENERAL HS TEACHING SUPPLIES	\$10,325.00	\$163.20	\$2,185.81	\$8,139.19	\$0.00	\$8,139.19 78.83%
100.100.100.000.474 HS CURRICULUM ADOPTION	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00 100.00%
100.100.100.000.476 HS COPIER SUPPLIES	\$7,000.00	\$0.00	\$3,431.50	\$3,568.50	\$2,025.00	\$1,543.50 22.05%
100.100.100.000.491 HS DUES AND FEES	\$10,000.00	\$0.00	\$2,029.80	\$7,970.20	\$20.00	\$7,950.20 79.50%
100.100.100.001.451 HS ENGLISH SUPPLIES	\$1,500.00	\$0.00	\$639.15	\$860.85	\$0.00	\$860.85 57.39%
100.100.100.002.451 HS MATH SUPPLIES	\$1,000.00	\$86.30	\$928.77	\$71.23	\$0.00	\$71.23 7.12%
100.100.100.003.451 HS SCIENCE SUPPLIES	\$3,100.00	\$12.89	\$957.95	\$2,142.05	\$1,550.00	\$592.05 19.10%
100.100.100.004.451 HS SOCIAL STUDIES SUPPLIES	\$675.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00 0.00%
100.100.100.007.451	\$500.00	\$145.15	\$588.14	(\$88.14)	\$0.00	(\$88.14)

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
HS PE SUPPLIES						-17.63%
100.100.100.008.451	\$500.00	\$0.00	\$42.00	\$458.00	\$0.00	\$458.00
HS MUSIC SUPPLIES						91.60%
100.100.100.009.451	\$1,000.00	\$0.00	\$96.33	\$903.67	\$903.00	\$0.67
HS ART/JEWELRY/PHOTO SUPPLIES						0.07%
100.100.100.021.451	\$500.00	\$65.00	\$65.00	\$435.00	\$0.00	\$435.00
HS SPANISH SUPPLIES						87.00%
100.100.160.000.315	\$87,487.00	\$7,290.58	\$29,162.32	\$58,324.68	\$58,324.68	\$0.00
CERTIFICATED TEACHER						0.00%
100.100.160.000.329	\$1,500.00	\$350.00	\$700.00	\$800.00	\$0.00	\$800.00
SUBSTITUTES/TEMPORARIES						53.33%
100.100.160.000.363	\$583.00	\$38.30	\$149.70	\$433.30	\$0.00	\$433.30
WORKERS COMPENSATION						74.32%
100.100.160.000.364	\$27,059.00	\$2,254.88	\$9,019.52	\$18,039.48	\$0.00	\$18,039.48
INSURANCE-HEALTH/LIFE						66.67%
100.100.160.000.365	\$21,538.00	\$915.70	\$3,662.80	\$17,875.20	\$0.00	\$17,875.20
RETIREMENT CONTRIBUTION-TRS						82.99%
100.100.160.000.367	\$1,275.00	\$102.62	\$400.32	\$874.68	\$0.00	\$874.68
MEDICARE TAX						68.60%
100.100.160.000.368	\$31.00	\$0.00	\$0.00	\$31.00	\$0.00	\$31.00
SOCIAL SECURITY TAX						100.00%
100.100.160.006.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
AQUACULTURE SUPPLIES						100.00%
100.100.160.300.451	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00
CULINARY SUPPLIES						100.00%
100.100.160.309.451	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00
FOOD SCIENCE/CULINARY						100.00%
100.100.160.310.451	\$2,500.00	\$0.00	\$355.96	\$2,144.04	\$0.00	\$2,144.04
SHOP SUPPLIES						85.76%
100.100.200.000.315	\$70,524.00	\$5,785.33	\$23,634.37	\$46,889.63	\$46,282.68	\$606.95
CERTIFICATED TEACHER						0.86%
100.100.200.000.323	\$116,200.00	\$9,972.76	\$44,547.40	\$71,652.60	\$60,685.93	\$10,966.67
AIDES						9.44%
100.100.200.000.329	\$8,000.00	\$56.25	\$2,343.75	\$5,656.25	\$0.00	\$5,656.25
SUBSTITUTES/TEMPORARIES						70.70%
100.100.200.000.363	\$950.00	\$81.99	\$366.52	\$583.48	\$0.00	\$583.48

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						61.42%
100.100.200.000.364	\$45,000.00	\$4,873.98	\$19,403.55	\$25,596.45	\$3,333.35	\$22,263.10
INSURANCE-HEALTH/LIFE						49.47%
100.100.200.000.365	\$17,093.00	\$726.64	\$2,968.48	\$14,124.52	\$0.00	\$14,124.52
RETIREMENT CONTRIBUTION-TRS						82.63%
100.100.200.000.366	\$29,467.00	\$2,069.46	\$9,192.37	\$20,274.63	\$0.00	\$20,274.63
RETIREMENT CONTRIBUTION-PERS						68.80%
100.100.200.000.367	\$3,105.00	\$223.77	\$993.83	\$2,111.17	\$0.00	\$2,111.17
MEDICARE TAX						67.99%
100.100.200.000.368	\$834.00	\$38.59	\$221.70	\$612.30	\$0.00	\$612.30
SOCIAL SECURITY TAX						73.42%
100.100.200.000.451	\$700.00	\$86.95	\$489.07	\$210.93	\$145.03	\$65.90
HS SPED SUPPLIES						9.41%
100.100.300.000.315	\$61,251.00	\$4,972.00	\$19,888.00	\$41,363.00	\$39,776.00	\$1,587.00
CERTIFICATED TEACHER						2.59%
100.100.300.000.323	\$33,500.00	\$3,156.18	\$13,744.24	\$19,755.76	\$18,785.26	\$970.50
AIDES						2.90%
100.100.300.000.329	\$1,000.00	\$0.00	\$1,750.00	(\$750.00)	\$0.00	(\$750.00)
SUBSTITUTES/TEMPORARIES						-75.00%
100.100.300.000.363	\$694.00	\$40.74	\$177.35	\$516.65	\$0.00	\$516.65
WORKERS COMPENSATION						74.45%
100.100.300.000.364	\$45,127.00	\$3,943.39	\$15,773.56	\$29,353.44	\$0.00	\$29,353.44
INSURANCE-HEALTH/LIFE						65.05%
100.100.300.000.365	\$15,142.00	\$624.48	\$2,497.92	\$12,644.08	\$0.00	\$12,644.08
RETIREMENT CONTRIBUTION-TRS						83.50%
100.100.300.000.366	\$7,933.00	\$694.36	\$3,533.14	\$4,399.86	\$0.00	\$4,399.86
RETIREMENT CONTRIBUTION-PERS						55.46%
100.100.300.000.367	\$1,518.00	\$103.56	\$455.86	\$1,062.14	\$0.00	\$1,062.14
MEDICARE TAX						69.97%
100.100.300.000.368	\$62.00	\$0.00	\$0.00	\$62.00	\$0.00	\$62.00
SOCIAL SECURITY TAX						100.00%
100.100.300.000.451	\$5,000.00	\$0.00	\$809.49	\$4,190.51	\$0.00	\$4,190.51
SECONDARY COUNSELOR SUPPLIES						83.81%
100.100.300.000.479	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00
SECONDARY COUNSELOR OTHER						100.00%
100.100.350.000.315	\$76,698.00	\$6,349.83	\$25,399.32	\$51,298.68	\$50,798.68	\$500.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFICATED TEACHER						0.65%
100.100.350.000.329	\$750.00	\$0.00	\$175.00	\$575.00	\$0.00	\$575.00
SUBSTITUTES/TEMPORARIES						76.67%
100.100.350.000.363	\$513.00	\$31.83	\$133.21	\$379.79	\$0.00	\$379.79
WORKERS COMPENSATION						74.03%
100.100.350.000.364	\$8,844.00	\$589.69	\$2,179.38	\$6,664.62	\$0.00	\$6,664.62
INSURANCE-HEALTH/LIFE						75.36%
100.100.350.000.365	\$18,759.00	\$797.54	\$3,190.16	\$15,568.84	\$0.00	\$15,568.84
RETIREMENT CONTRIBUTION-TRS						82.99%
100.100.350.000.367	\$1,122.00	\$89.93	\$381.05	\$740.95	\$0.00	\$740.95
MEDICARE TAX						66.04%
100.100.350.000.368	\$47.00	\$0.00	\$0.00	\$47.00	\$0.00	\$47.00
SOCIAL SECURITY TAX						100.00%
100.100.350.000.451	\$409.00	\$0.00	\$408.50	\$0.50	\$0.00	\$0.50
TEACHING SUPPLIES						0.12%
100.100.350.000.472	\$2,291.00	\$0.00	\$0.00	\$2,291.00	\$0.00	\$2,291.00
SECONDARY LIBRARY BOOKS						100.00%
100.100.350.000.473	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
SECONDARY PERIODICALS						100.00%
100.100.350.000.479	\$1,500.00	\$1,307.73	\$1,307.73	\$192.27	\$0.00	\$192.27
SECONDARY SUPPLIES AND MATERIALS						12.82%
100.100.400.000.479	\$2,500.00	\$0.00	\$612.32	\$1,887.68	\$0.00	\$1,887.68
SECONDARY PRINCIPAL SUPPLIES AND MATERIALS						75.51%
100.100.400.000.491	\$600.00	\$0.00	\$614.00	(\$14.00)	\$0.00	(\$14.00)
PRINCIPAL DUES AND FEES						-2.33%
100.100.450.000.324	\$65,478.00	\$6,049.38	\$29,116.56	\$36,361.44	\$36,101.95	\$259.49
SUPPORT STAFF						0.40%
100.100.450.000.329	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.450.000.363	\$410.00	\$31.83	\$153.29	\$256.71	\$0.00	\$256.71
WORKERS COMPENSATION						62.61%
100.100.450.000.364	\$11,844.00	\$1,282.83	\$5,431.32	\$6,412.68	\$1,500.00	\$4,912.68
INSURANCE-HEALTH/LIFE						41.48%
100.100.450.000.366	\$15,062.00	\$1,330.86	\$6,576.07	\$8,485.93	\$0.00	\$8,485.93
RETIREMENT CONTRIBUTION-PERS						56.34%
100.100.450.000.367	\$898.00	\$88.70	\$430.26	\$467.74	\$0.00	\$467.74

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						52.09%
100.100.450.000.368	\$74.00	\$0.00	\$0.00	\$74.00	\$0.00	\$74.00
SOCIAL SECURITY TAX						100.00%
100.100.450.000.433	\$1,500.00	\$170.04	\$855.42	\$644.58	\$0.00	\$644.58
SECONDARY COMMUNICATIONS						42.97%
100.100.450.000.434	\$400.00	\$0.00	\$22.55	\$377.45	\$177.45	\$200.00
SECONDARY POSTAGE						50.00%
100.100.450.000.454	\$600.00	\$0.00	\$153.28	\$446.72	\$50.00	\$396.72
SECONDARY OFFICE SUPPLIES						66.12%
100.100.700.000.316	\$2,782.00	\$357.14	\$714.28	\$2,067.72	\$5,121.72	(\$3,054.00)
CERTIFICATED EXTRA DUTY PAY						-109.78%
100.100.700.000.322	\$1,038.00	\$187.50	\$562.50	\$475.50	\$937.50	(\$462.00)
NON-CERT SPECIALIST/EXTRA DUTY						-44.51%
100.100.700.000.329	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.000.363	\$139.00	\$2.73	\$6.39	\$132.61	\$0.00	\$132.61
WORKERS COMPENSATION						95.40%
100.100.700.000.364	\$0.00	\$0.00	\$23.44	(\$23.44)	\$0.00	(\$23.44)
INSURANCE-HEALTH/LIFE						0.00%
100.100.700.000.365	\$685.00	\$44.96	\$89.92	\$595.08	\$0.00	\$595.08
RETIREMENT CONTRIBUTION-TRS						86.87%
100.100.700.000.366	\$2,442.00	\$41.24	\$123.74	\$2,318.26	\$0.00	\$2,318.26
RETIREMENT CONTRIBUTION-PERS						94.93%
100.100.700.000.367	\$222.00	\$7.28	\$17.11	\$204.89	\$0.00	\$204.89
MEDICARE TAX						92.29%
100.100.700.000.368	\$504.00	\$0.00	\$0.00	\$504.00	\$0.00	\$504.00
SOCIAL SECURITY TAX						100.00%
100.100.700.000.421	\$6,700.00	\$1,136.50	\$2,746.02	\$3,953.98	\$295.32	\$3,658.66
STAFF TRANSPORTATION						54.61%
100.100.700.000.426	\$22,877.00	\$0.00	\$0.00	\$22,877.00	\$0.00	\$22,877.00
STUDENT TRANSPORTATION						100.00%
100.100.700.000.433	\$3,000.00	\$97.05	\$485.25	\$2,514.75	\$0.00	\$2,514.75
COMMUNICATIONS						83.83%
100.100.700.000.479	\$6,731.00	\$498.08	\$3,466.98	\$3,264.02	\$5,880.60	(\$2,616.58)
OTHER SUPPLIES AND MATERIALS						-38.87%
100.100.700.000.491	\$7,000.00	\$0.00	\$2,740.00	\$4,260.00	\$0.00	\$4,260.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
DUES AND FEES						60.86%
100.100.700.110.316	\$3,545.00	\$0.00	\$5,546.80	(\$2,001.80)	\$0.00	(\$2,001.80)
CERTIFICATED EXTRA DUTY PAY						-56.47%
100.100.700.110.329	\$500.00	\$0.00	\$1,613.55	(\$1,113.55)	\$0.00	(\$1,113.55)
SUBSTITUTES/TEMPORARIES						-222.71%
100.100.700.110.363	\$24.00	\$0.00	\$35.90	(\$11.90)	\$0.00	(\$11.90)
WORKERS COMPENSATION						-49.58%
100.100.700.110.365	\$445.00	\$0.00	\$696.72	(\$251.72)	\$0.00	(\$251.72)
RETIREMENT CONTRIBUTION-TRS						-56.57%
100.100.700.110.366	\$0.00	\$0.00	\$19.48	(\$19.48)	\$0.00	(\$19.48)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.110.367	\$52.00	\$0.00	\$100.64	(\$48.64)	\$0.00	(\$48.64)
MEDICARE TAX						-93.54%
100.100.700.110.368	\$0.00	\$0.00	\$18.60	(\$18.60)	\$0.00	(\$18.60)
SOCIAL SECURITY TAX						0.00%
100.100.700.110.426	\$17,010.00	\$0.00	\$17,010.94	(\$0.94)	\$0.00	(\$0.94)
XCOUNTRY TRANSPORTATION						-0.01%
100.100.700.110.479	\$1,265.00	\$0.00	\$1,265.92	(\$0.92)	\$0.00	(\$0.92)
XCOUNTRY SUPPLIES AND MATERIALS						-0.07%
100.100.700.120.322	\$7,298.00	\$0.00	\$7,298.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.120.363	\$48.00	\$0.00	\$36.56	\$11.44	\$0.00	\$11.44
WORKERS COMPENSATION						23.83%
100.100.700.120.366	\$0.00	\$0.00	\$563.77	(\$563.77)	\$0.00	(\$563.77)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.120.367	\$106.00	\$0.00	\$105.84	\$0.16	\$0.00	\$0.16
MEDICARE TAX						0.15%
100.100.700.120.368	\$366.00	\$0.00	\$323.20	\$42.80	\$0.00	\$42.80
SOCIAL SECURITY TAX						11.69%
100.100.700.120.426	\$7,200.00	\$0.00	\$7,013.69	\$186.31	\$0.00	\$186.31
SWIM TRANSPORTATION						2.59%
100.100.700.120.479	\$1,414.00	\$0.00	\$663.98	\$750.02	\$0.00	\$750.02
SWIM SUPPLIES AND MATERIALS						53.04%
100.100.700.130.316	\$6,045.00	\$1,511.25	\$1,511.25	\$4,533.75	\$4,533.75	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.130.322	\$2,419.00	\$604.75	\$604.75	\$1,814.25	(\$14.98)	\$1,829.23

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
NON-CERT SPECIALIST/EXTRA DUTY						75.62%
100.100.700.130.329	\$1,000.00	\$705.00	\$705.00	\$295.00	\$0.00	\$295.00
SUBSTITUTES/TEMPORARIES						29.50%
100.100.700.130.363	\$63.00	\$14.14	\$14.14	\$48.86	\$0.00	\$48.86
WORKERS COMPENSATION						77.56%
100.100.700.130.365	\$759.00	\$215.55	\$215.55	\$543.45	\$0.00	\$543.45
RETIREMENT CONTRIBUTION-TRS						71.60%
100.100.700.130.366	\$0.00	\$17.60	\$17.60	(\$17.60)	\$0.00	(\$17.60)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.130.367	\$137.00	\$40.23	\$40.23	\$96.77	\$0.00	\$96.77
MEDICARE TAX						70.64%
100.100.700.130.368	\$150.00	\$63.53	\$63.53	\$86.47	\$0.00	\$86.47
SOCIAL SECURITY TAX						57.65%
100.100.700.130.426	\$20,000.00	\$100.00	\$100.00	\$19,900.00	\$0.00	\$19,900.00
GIRLS BB TRANSPORTATION						99.50%
100.100.700.130.479	\$0.00	\$205.29	\$405.09	(\$405.09)	\$0.00	(\$405.09)
GIRLS BB SUPPLIES AND MATERIALS						0.00%
100.100.700.140.316	\$4,795.00	\$0.00	\$4,000.00	\$795.00	\$0.00	\$795.00
CERTIFICATED EXTRA DUTY PAY						16.58%
100.100.700.140.322	\$1,901.00	\$0.00	\$2,713.00	(\$812.00)	\$0.00	(\$812.00)
NON-CERT SPECIALIST/EXTRA DUTY						-42.71%
100.100.700.140.329	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$360.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.140.363	\$44.00	\$0.00	\$33.64	\$10.36	\$0.00	\$10.36
WORKERS COMPENSATION						23.55%
100.100.700.140.365	\$602.00	\$0.00	\$502.41	\$99.59	\$0.00	\$99.59
RETIREMENT CONTRIBUTION-TRS						16.54%
100.100.700.140.367	\$93.00	\$0.00	\$93.79	(\$0.79)	\$0.00	(\$0.79)
MEDICARE TAX						-0.85%
100.100.700.140.426	\$19,113.00	\$4,969.20	\$18,732.84	\$380.16	\$380.00	\$0.16
VB TRANSPORTATION						0.00%
100.100.700.140.479	\$0.00	\$0.00	\$419.07	(\$419.07)	\$0.00	(\$419.07)
VB SUPPLIES AND MATERIALS						0.00%
100.100.700.150.316	\$834.00	\$0.00	\$0.00	\$834.00	\$834.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.150.363	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00	\$5.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						100.00%
100.100.700.150.367	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
MEDICARE TAX						100.00%
100.100.700.160.322	\$6,113.00	\$1,511.25	\$1,511.25	\$4,601.75	\$3,259.78	\$1,341.97
NON-CERT SPECIALIST/EXTRA DUTY						21.95%
100.100.700.160.363	\$44.00	\$7.58	\$7.58	\$36.42	\$0.00	\$36.42
WORKERS COMPENSATION						82.77%
100.100.700.160.367	\$116.00	\$21.91	\$21.91	\$94.09	\$0.00	\$94.09
MEDICARE TAX						81.11%
100.100.700.160.368	\$0.00	\$93.70	\$93.70	(\$93.70)	\$0.00	(\$93.70)
SOCIAL SECURITY TAX						0.00%
100.100.700.160.426	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
CHEERLEADING TRANSPORTATION						100.00%
100.100.700.170.322	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.170.363	\$44.00	\$0.00	\$0.00	\$44.00	\$0.00	\$44.00
WORKERS COMPENSATION						100.00%
100.100.700.170.365	\$843.00	\$0.00	\$0.00	\$843.00	\$0.00	\$843.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.170.367	\$97.00	\$0.00	\$0.00	\$97.00	\$0.00	\$97.00
MEDICARE TAX						100.00%
100.100.700.170.426	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
TRACK TRANSPORTATION						100.00%
100.100.700.180.316	\$834.00	\$0.00	\$0.00	\$834.00	\$278.00	\$556.00
CERTIFICATED EXTRA DUTY PAY						66.67%
100.100.700.180.363	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00	\$5.00
WORKERS COMPENSATION						100.00%
100.100.700.180.365	\$105.00	\$0.00	\$0.00	\$105.00	\$0.00	\$105.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.180.367	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
MEDICARE TAX						100.00%
100.100.700.190.316	\$0.00	\$469.13	\$1,407.39	(\$1,407.39)	\$2,345.61	(\$3,753.00)
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.190.363	\$0.00	\$2.35	\$7.05	(\$7.05)	\$0.00	(\$7.05)
WORKERS COMPENSATION						0.00%
100.100.700.190.365	\$0.00	\$58.93	\$176.79	(\$176.79)	\$0.00	(\$176.79)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.190.367	\$0.00	\$6.36	\$19.08	(\$19.08)	\$0.00	(\$19.08)
MEDICARE TAX						0.00%
100.100.700.190.421	\$1,800.00	\$1,428.26	\$1,788.66	\$11.34	\$0.00	\$11.34
MUSIC STAFF TRANSPORTATION						0.63%
100.100.700.190.426	\$3,300.00	\$0.00	\$3,291.24	\$8.76	\$0.00	\$8.76
MUSIC TRANSPORTATION						0.27%
100.100.700.195.316	\$1,529.00	\$0.00	\$0.00	\$1,529.00	\$0.00	\$1,529.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.200.316	\$1,529.00	\$0.00	\$0.00	\$1,529.00	\$1,574.50	(\$45.50)
CERTIFICATED EXTRA DUTY PAY						-2.98%
100.100.700.200.322	\$0.00	\$0.00	\$0.00	\$0.00	\$764.50	(\$764.50)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.205.316	\$2,294.00	\$0.00	\$0.00	\$2,294.00	\$2,294.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.210.322	\$6,130.00	\$2,627.32	\$6,714.00	(\$584.00)	\$0.00	(\$584.00)
NON-CERT SPECIALIST/EXTRA DUTY						-9.53%
100.100.700.210.329	\$0.00	\$1,080.00	\$1,080.00	(\$1,080.00)	\$0.00	(\$1,080.00)
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.210.363	\$41.00	\$18.59	\$39.09	\$1.91	\$0.00	\$1.91
WORKERS COMPENSATION						4.66%
100.100.700.210.367	\$89.00	\$53.75	\$113.01	(\$24.01)	\$0.00	(\$24.01)
MEDICARE TAX						-26.98%
100.100.700.210.368	\$380.00	\$229.85	\$483.23	(\$103.23)	\$0.00	(\$103.23)
SOCIAL SECURITY TAX						-27.17%
100.100.700.210.426	\$21,000.00	\$8,904.83	\$21,961.25	(\$961.25)	\$877.94	(\$1,839.19)
WRESTLING TRANSPORTATION						-8.76%
100.100.700.210.479	\$0.00	\$561.65	\$607.63	(\$607.63)	\$0.00	(\$607.63)
WRESTLING SUPPLIES AND MATERIALS						0.00%
100.100.700.210.491	\$0.00	\$150.00	\$150.00	(\$150.00)	\$0.00	(\$150.00)
WRESTLING DUES AND FEES						0.00%
100.100.700.220.316	\$8,464.00	\$2,116.00	\$2,116.00	\$6,348.00	\$6,348.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.220.329	\$4,500.00	\$705.00	\$705.00	\$3,795.00	\$0.00	\$3,795.00
SUBSTITUTES/TEMPORARIES						84.33%
100.100.700.220.363	\$64.00	\$14.14	\$14.14	\$49.86	\$0.00	\$49.86

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						77.91%
100.100.700.220.365	\$1,063.00	\$291.50	\$291.50	\$771.50	\$0.00	\$771.50
RETIREMENT CONTRIBUTION-TRS						72.58%
100.100.700.220.366	\$0.00	\$8.80	\$8.80	(\$8.80)	\$0.00	(\$8.80)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.220.367	\$132.00	\$38.42	\$38.42	\$93.58	\$0.00	\$93.58
MEDICARE TAX						70.89%
100.100.700.220.368	\$0.00	\$28.52	\$28.52	(\$28.52)	\$0.00	(\$28.52)
SOCIAL SECURITY TAX						0.00%
100.100.700.220.426	\$20,000.00	\$100.00	\$100.00	\$19,900.00	\$0.00	\$19,900.00
BOYS BB TRANSPORTATION						99.50%
100.100.700.220.479	\$0.00	\$338.39	\$538.19	(\$538.19)	\$0.00	(\$538.19)
BOYS BB SUPPLIES AND MATERIALS						0.00%
100.100.700.230.316	\$834.00	\$0.00	\$0.00	\$834.00	\$417.00	\$417.00
CERTIFICATED EXTRA DUTY PAY						50.00%
100.100.700.240.316	\$7,298.00	\$0.00	\$0.00	\$7,298.00	\$7,298.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.240.322	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$0.00	\$2,085.00
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.240.329	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.240.363	\$64.00	\$0.00	\$0.00	\$64.00	\$0.00	\$64.00
WORKERS COMPENSATION						100.00%
100.100.700.240.365	\$655.00	\$0.00	\$0.00	\$655.00	\$0.00	\$655.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.240.367	\$76.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
MEDICARE TAX						100.00%
100.100.700.240.426	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
BASEBALL TRANSPORTATION						100.00%
100.200.100.000.314	\$29,000.00	\$2,379.70	\$11,898.50	\$17,101.50	\$16,907.90	\$193.60
CERT DIRECTOR/COORD/MANAGER						0.67%
100.200.100.000.315	\$368,742.00	\$30,530.44	\$121,924.54	\$246,817.46	\$243,704.68	\$3,112.78
CERTIFICATED TEACHER						0.84%
100.200.100.000.329	\$8,000.00	\$750.00	\$3,812.50	\$4,187.50	\$0.00	\$4,187.50
SUBSTITUTES/TEMPORARIES						52.34%
100.200.100.000.363	\$2,661.00	\$170.40	\$696.62	\$1,964.38	\$0.00	\$1,964.38

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						73.82%
100.200.100.000.364	\$133,687.00	\$10,663.55	\$43,093.32	\$90,593.68	\$1,666.68	\$88,927.00
INSURANCE-HEALTH/LIFE						66.52%
100.200.100.000.365	\$97,925.00	\$4,139.42	\$16,828.65	\$81,096.35	\$0.00	\$81,096.35
RETIREMENT CONTRIBUTION-TRS						82.81%
100.200.100.000.367	\$5,825.00	\$457.72	\$1,866.97	\$3,958.03	\$0.00	\$3,958.03
MEDICARE TAX						67.95%
100.200.100.000.368	\$498.00	\$4.65	\$4.65	\$493.35	\$0.00	\$493.35
SOCIAL SECURITY TAX						99.07%
100.200.100.000.451	\$11,500.00	\$677.60	\$4,053.73	\$7,446.27	\$383.05	\$7,063.22
MS GENERAL TEACHING SUPPLIES						61.42%
100.200.100.000.474	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
MS CURRICULUM ADOPTION						100.00%
100.200.100.000.476	\$8,000.00	\$0.00	\$1,848.34	\$6,151.66	\$4,670.00	\$1,481.66
MS COPIER SUPPLIES						18.52%
100.200.100.001.451	\$500.00	\$39.91	\$493.16	\$6.84	\$0.00	\$6.84
MS ENGLISH SUPPLIES						1.37%
100.200.100.002.451	\$1,000.00	\$0.00	\$967.02	\$32.98	\$0.00	\$32.98
MS MATH SUPPLIES						3.30%
100.200.100.003.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
MS SCIENCE SUPPLIES						100.00%
100.200.100.004.451	\$500.00	\$0.00	\$269.98	\$230.02	\$0.00	\$230.02
MS SOCIAL STUDIES SUPPLIES						46.00%
100.200.100.008.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
MS MUSIC SUPPLIES						100.00%
100.200.100.009.451	\$500.00	\$0.00	\$0.00	\$500.00	\$400.00	\$100.00
MS ART/JEWELRY/PHOTO SUPPLIES						20.00%
100.200.100.016.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
6TH TEACHING SUPPLIES						100.00%
100.200.100.019.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
MS ROBOTICS						100.00%
100.200.200.000.315	\$57,119.00	\$4,656.42	\$19,118.73	\$38,000.27	\$37,251.32	\$748.95
CERTIFICATED TEACHER						1.31%
100.200.200.000.323	\$85,000.00	\$7,656.75	\$27,755.99	\$57,244.01	\$50,669.98	\$6,574.03
AIDES						7.73%
100.200.200.000.329	\$7,000.00	\$142.50	\$3,050.00	\$3,950.00	\$0.00	\$3,950.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SUBSTITUTES/TEMPORARIES						56.43%
100.200.200.000.363	\$738.00	\$62.43	\$250.26	\$487.74	\$0.00	\$487.74
WORKERS COMPENSATION						66.09%
100.200.200.000.364	\$48,004.00	\$4,200.75	\$16,799.36	\$31,204.64	\$0.00	\$31,204.64
INSURANCE-HEALTH/LIFE						65.00%
100.200.200.000.365	\$14,024.00	\$588.26	\$2,595.55	\$11,428.45	\$0.00	\$11,428.45
RETIREMENT CONTRIBUTION-TRS						81.49%
100.200.200.000.366	\$21,000.00	\$1,273.17	\$5,517.62	\$15,482.38	\$0.00	\$15,482.38
RETIREMENT CONTRIBUTION-PERS						73.73%
100.200.200.000.367	\$2,133.00	\$165.60	\$663.24	\$1,469.76	\$0.00	\$1,469.76
MEDICARE TAX						68.91%
100.200.200.000.368	\$724.00	\$124.75	\$319.60	\$404.40	\$0.00	\$404.40
SOCIAL SECURITY TAX						55.86%
100.200.200.000.451	\$700.00	\$0.00	\$140.30	\$559.70	\$0.00	\$559.70
MS SPED SUPPLIES						79.96%
100.200.450.000.324	\$33,000.00	\$2,972.50	\$14,806.03	\$18,193.97	\$17,433.71	\$760.26
SUPPORT STAFF						2.30%
100.200.450.000.329	\$600.00	\$0.00	\$30.00	\$570.00	\$0.00	\$570.00
SUBSTITUTES/TEMPORARIES						95.00%
100.200.450.000.363	\$253.00	\$14.90	\$73.77	\$179.23	\$0.00	\$179.23
WORKERS COMPENSATION						70.84%
100.200.450.000.364	\$27,059.00	\$2,684.38	\$10,833.54	\$16,225.46	\$0.00	\$16,225.46
INSURANCE-HEALTH/LIFE						59.96%
100.200.450.000.366	\$9,172.00	\$653.95	\$3,257.33	\$5,914.67	\$0.00	\$5,914.67
RETIREMENT CONTRIBUTION-PERS						64.49%
100.200.450.000.367	\$554.00	\$36.34	\$178.81	\$375.19	\$0.00	\$375.19
MEDICARE TAX						67.72%
100.200.450.000.368	\$74.00	\$0.00	\$1.86	\$72.14	\$0.00	\$72.14
SOCIAL SECURITY TAX						97.49%
100.200.450.000.433	\$1,000.00	\$132.67	\$665.69	\$334.31	\$0.00	\$334.31
COMMUNICATIONS						33.43%
100.200.450.000.434	\$300.00	\$0.00	\$0.00	\$300.00	\$100.00	\$200.00
MS POSTAGE						66.67%
100.200.450.000.454	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
MS OFFICE SUPPLIES						100.00%
100.200.700.000.316	\$5,934.00	\$0.00	\$1,620.00	\$4,314.00	\$3,058.00	\$1,256.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFICATED EXTRA DUTY PAY						21.17%
100.200.700.000.322	\$6,156.00	\$0.00	\$3,645.00	\$2,511.00	\$3,172.00	(\$661.00)
NON-CERT SPECIALIST/EXTRA DUTY						-10.74%
100.200.700.000.329	\$1,000.00	\$540.00	\$1,431.00	(\$431.00)	\$0.00	(\$431.00)
SUBSTITUTES/TEMPORARIES						-43.10%
100.200.700.000.363	\$77.00	\$2.71	\$33.58	\$43.42	\$0.00	\$43.42
WORKERS COMPENSATION						56.39%
100.200.700.000.364	\$0.00	\$0.00	\$237.34	(\$237.34)	\$0.00	(\$237.34)
INSURANCE-HEALTH/LIFE						0.00%
100.200.700.000.365	\$1,542.00	\$27.10	\$230.56	\$1,311.44	\$0.00	\$1,311.44
RETIREMENT CONTRIBUTION-TRS						85.05%
100.200.700.000.366	\$0.00	\$20.91	\$20.91	(\$20.91)	\$0.00	(\$20.91)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.200.700.000.367	\$151.00	\$7.53	\$94.75	\$56.25	\$0.00	\$56.25
MEDICARE TAX						37.25%
100.200.700.000.368	\$600.00	\$14.26	\$295.51	\$304.49	\$0.00	\$304.49
SOCIAL SECURITY TAX						50.75%
100.200.700.000.426	\$20,000.00	\$1,400.00	\$8,331.00	\$11,669.00	\$0.00	\$11,669.00
MS ACTIVITIES STUDENT TRANSPORTATION						58.35%
100.200.700.000.479	\$590.00	\$378.11	\$1,298.01	(\$708.01)	\$0.00	(\$708.01)
MS ACTIVITIES SUPPLIES AND MATERIALS						-120.00%
100.200.700.000.490	\$0.00	\$0.00	\$600.00	(\$600.00)	\$0.00	(\$600.00)
MS ACTIVITIES OTHER EXPENSES						0.00%
100.300.100.000.315	\$959,785.00	\$89,526.42	\$358,777.67	\$601,007.33	\$590,446.77	\$10,560.56
CERTIFICATED TEACHER						1.10%
100.300.100.000.323	\$26,000.00	\$2,491.72	\$10,722.37	\$15,277.63	\$13,420.56	\$1,857.07
AIDES						7.14%
100.300.100.000.329	\$31,000.00	\$2,637.50	\$17,216.00	\$13,784.00	\$0.00	\$13,784.00
SUBSTITUTES/TEMPORARIES						44.46%
100.300.100.000.363	\$6,257.00	\$476.15	\$1,945.25	\$4,311.75	\$0.00	\$4,311.75
WORKERS COMPENSATION						68.91%
100.300.100.000.364	\$246,747.00	\$25,387.15	\$101,548.61	\$145,198.39	\$1,666.67	\$143,531.72
INSURANCE-HEALTH/LIFE						58.17%
100.300.100.000.365	\$236,300.00	\$11,296.87	\$45,255.55	\$191,044.45	\$0.00	\$191,044.45
RETIREMENT CONTRIBUTION-TRS						80.85%
100.300.100.000.366	\$6,445.00	\$548.18	\$2,358.93	\$4,086.07	\$0.00	\$4,086.07

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-PERS						63.40%
100.300.100.000.367	\$13,812.00	\$1,287.04	\$5,265.45	\$8,546.55	\$0.00	\$8,546.55
MEDICARE TAX						61.88%
100.300.100.000.368	\$3,123.00	\$52.70	\$800.79	\$2,322.21	\$0.00	\$2,322.21
SOCIAL SECURITY TAX						74.36%
100.300.100.000.451	\$26,500.00	\$511.95	\$9,333.37	\$17,166.63	\$334.32	\$16,832.31
TEACHING SUPPLIES						63.52%
100.300.100.000.474	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
CURRICULUM ADOPTION						100.00%
100.300.100.000.476	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$10,725.00	\$1,275.00
COPIER SUPPLIES						10.63%
100.300.100.008.451	\$6,300.00	\$0.00	\$6,296.17	\$3.83	\$0.00	\$3.83
MUSIC TEACHING SUPPLIES						0.06%
100.300.100.010.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
B MARTIN SUPPLIES						100.00%
100.300.100.011.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
M BROCK SUPPLIES						100.00%
100.300.100.012.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
K CURTISS SUPPLIES						100.00%
100.300.100.014.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
G KOWALSKI SUPPLIES						100.00%
100.300.100.015.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
ETHAN BRYNER TEACHING SUPPLIES						100.00%
100.300.100.018.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
ERIN HOFACRE TEACHING SUPPLIES						100.00%
100.300.100.029.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
H MULLEN SUPPLIES						100.00%
100.300.100.030.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
E WILLIS SUPPLIES						100.00%
100.300.100.031.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
S VANDERVEST SUPPLIES						100.00%
100.300.100.032.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
M MIDKIFF SUPPLIES						100.00%
100.300.100.033.451	\$550.00	\$0.00	\$488.76	\$61.24	\$0.00	\$61.24
S PAWUK SUPPLIES						11.13%
100.300.100.034.451	\$550.00	\$0.00	\$237.50	\$312.50	\$0.00	\$312.50

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
V MILLER SUPPLIES						56.82%
100.300.100.035.451	\$600.00	\$201.31	\$201.31	\$398.69	\$0.00	\$398.69
ES SWIM/PE SUPPLIES						66.45%
100.300.200.000.315	\$209,606.00	\$21,087.44	\$85,993.26	\$123,612.74	\$121,664.24	\$1,948.50
CERTIFICATED TEACHER						0.93%
100.300.200.000.323	\$305,000.00	\$26,478.49	\$109,074.05	\$195,925.95	\$168,507.53	\$27,418.42
AIDES						8.99%
100.300.200.000.329	\$45,000.00	\$692.50	\$5,760.00	\$39,240.00	\$0.00	\$39,240.00
SUBSTITUTES/TEMPORARIES						87.20%
100.300.200.000.363	\$3,147.00	\$248.35	\$1,027.36	\$2,119.64	\$0.00	\$2,119.64
WORKERS COMPENSATION						67.35%
100.300.200.000.364	\$138,000.00	\$14,316.90	\$56,284.69	\$81,715.31	\$6,388.89	\$75,326.42
INSURANCE-HEALTH/LIFE						54.58%
100.300.200.000.365	\$51,127.00	\$2,648.58	\$10,223.36	\$40,903.64	\$0.00	\$40,903.64
RETIREMENT CONTRIBUTION-TRS						80.00%
100.300.200.000.366	\$75,595.00	\$4,923.37	\$12,601.96	\$62,993.04	\$0.00	\$62,993.04
RETIREMENT CONTRIBUTION-PERS						83.33%
100.300.200.000.367	\$8,000.00	\$670.90	\$2,781.85	\$5,218.15	\$0.00	\$5,218.15
MEDICARE TAX						65.23%
100.300.200.000.368	\$3,430.00	\$306.92	\$2,052.88	\$1,377.12	\$0.00	\$1,377.12
SOCIAL SECURITY TAX						40.15%
100.300.200.000.451	\$1,400.00	\$110.97	\$825.94	\$574.06	\$0.00	\$574.06
ES SPED SUPPLIES						41.00%
100.300.300.000.315	\$81,213.00	\$6,726.08	\$26,904.32	\$54,308.68	\$53,808.68	\$500.00
CERTIFICATED TEACHER						0.62%
100.300.300.000.329	\$4,500.00	\$0.00	\$87.50	\$4,412.50	\$0.00	\$4,412.50
SUBSTITUTES/TEMPORARIES						98.06%
100.300.300.000.363	\$564.00	\$34.97	\$140.32	\$423.68	\$0.00	\$423.68
WORKERS COMPENSATION						75.12%
100.300.300.000.364	\$3,000.00	\$250.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.300.000.365	\$19,872.00	\$844.80	\$3,379.20	\$16,492.80	\$0.00	\$16,492.80
RETIREMENT CONTRIBUTION-TRS						83.00%
100.300.300.000.366	\$868.00	\$0.00	\$0.00	\$868.00	\$0.00	\$868.00
RETIREMENT CONTRIBUTION-PERS						100.00%
100.300.300.000.367	\$1,235.00	\$101.15	\$405.87	\$829.13	\$0.00	\$829.13

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						67.14%
100.300.300.000.368	\$62.00	\$0.00	\$0.00	\$62.00	\$0.00	\$62.00
SOCIAL SECURITY TAX						100.00%
100.300.300.000.451	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
TEACHING SUPPLIES						100.00%
100.300.350.000.315	\$88,000.00	\$7,290.58	\$29,162.32	\$58,837.68	\$58,324.68	\$513.00
CERTIFICATED TEACHER						0.58%
100.300.350.000.329	\$1,750.00	\$0.00	\$1,050.00	\$700.00	\$0.00	\$700.00
SUBSTITUTES/TEMPORARIES						40.00%
100.300.350.000.363	\$452.00	\$37.49	\$155.23	\$296.77	\$0.00	\$296.77
WORKERS COMPENSATION						65.66%
100.300.350.000.364	\$7,000.00	\$1,270.92	\$5,083.68	\$1,916.32	\$1,500.00	\$416.32
INSURANCE-HEALTH/LIFE						5.95%
100.300.350.000.365	\$21,539.00	\$915.70	\$3,662.80	\$17,876.20	\$0.00	\$17,876.20
RETIREMENT CONTRIBUTION-TRS						82.99%
100.300.350.000.367	\$1,011.00	\$104.50	\$433.23	\$577.77	\$0.00	\$577.77
MEDICARE TAX						57.15%
100.300.350.000.368	\$109.00	\$0.00	\$37.20	\$71.80	\$0.00	\$71.80
SOCIAL SECURITY TAX						65.87%
100.300.350.000.451	\$1,000.00	\$0.00	\$408.50	\$591.50	\$0.00	\$591.50
TEACHING SUPPLIES						59.15%
100.300.350.000.472	\$2,300.00	\$0.00	\$799.00	\$1,501.00	\$130.01	\$1,370.99
LIBRARY BOOKS						59.61%
100.300.350.000.473	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PERIODICALS						100.00%
100.300.350.000.479	\$2,200.00	\$1,307.73	\$2,115.23	\$84.77	\$0.00	\$84.77
OTHER SUPPLIES AND MATERIALS						3.85%
100.300.400.000.421	\$891.00	\$0.00	\$890.52	\$0.48	\$0.00	\$0.48
STAFF TRANSPORTATION						0.05%
100.300.400.000.479	\$1,609.00	\$0.00	\$581.16	\$1,027.84	\$0.00	\$1,027.84
ES PRINCIPAL SUPPLIES AND MATERIALS						63.88%
100.300.400.000.491	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
DUES AND FEES						0.00%
100.300.450.000.324	\$37,500.00	\$3,329.37	\$16,287.72	\$21,212.28	\$20,488.40	\$723.88
SUPPORT STAFF						1.93%
100.300.450.000.329	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SUBSTITUTES/TEMPORARIES						100.00%
100.300.450.000.363	\$246.00	\$16.69	\$81.17	\$164.83	\$0.00	\$164.83
WORKERS COMPENSATION						67.00%
100.300.450.000.364	\$27,059.00	\$3,006.51	\$12,026.04	\$15,032.96	\$0.00	\$15,032.96
INSURANCE-HEALTH/LIFE						55.56%
100.300.450.000.366	\$8,924.00	\$732.46	\$3,630.75	\$5,293.25	\$0.00	\$5,293.25
RETIREMENT CONTRIBUTION-PERS						59.31%
100.300.450.000.367	\$539.00	\$37.38	\$195.89	\$343.11	\$0.00	\$343.11
MEDICARE TAX						63.66%
100.300.450.000.368	\$74.00	\$0.00	\$0.00	\$74.00	\$0.00	\$74.00
SOCIAL SECURITY TAX						100.00%
100.300.450.000.433	\$2,000.00	\$170.04	\$855.42	\$1,144.58	\$0.00	\$1,144.58
COMMUNICATIONS						57.23%
100.300.450.000.434	\$500.00	\$9.90	\$35.90	\$464.10	\$64.10	\$400.00
POSTAGE						80.00%
100.300.450.000.454	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
OFFICE SUPPLIES						100.00%
100.500.100.000.362	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
UNEMPLOYMENT INSURANCE						100.00%
100.500.100.000.363	\$0.00	\$51.56	\$63.08	(\$63.08)	\$0.00	(\$63.08)
WORKERS COMPENSATION						0.00%
100.500.100.000.367	\$0.00	\$58.86	\$88.92	(\$88.92)	\$0.00	(\$88.92)
MEDICARE TAX						0.00%
100.500.100.000.369	\$38,000.00	\$5,585.86	\$14,353.98	\$23,646.02	\$5,683.70	\$17,962.32
OTHER EMPLOYEE BENEFITS						47.27%
100.500.100.000.418	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
DISTRICT WIDE PROFESSIONAL DEVELOPMENT						100.00%
100.500.100.000.421	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
STAFF TRANSPORTATION						100.00%
100.500.100.000.474	\$20,000.00	\$3,624.15	\$5,070.15	\$14,929.85	\$0.00	\$14,929.85
CURRICULUM ADOPTION						74.65%
100.500.200.000.315	\$47,250.00	\$3,795.84	\$18,979.20	\$28,270.80	\$26,570.85	\$1,699.95
CERTIFICATED TEACHER						3.60%
100.500.200.000.363	\$339.00	\$19.03	\$95.15	\$243.85	\$0.00	\$243.85
WORKERS COMPENSATION						71.93%
100.500.200.000.364	\$15,220.00	\$1,268.37	\$6,341.85	\$8,878.15	\$0.00	\$8,878.15

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						58.33%
100.500.200.000.365	\$22,281.00	\$473.63	\$2,178.92	\$20,102.08	\$0.00	\$20,102.08
RETIREMENT CONTRIBUTION-TRS						90.22%
100.500.200.000.367	\$685.00	\$53.00	\$265.00	\$420.00	\$0.00	\$420.00
MEDICARE TAX						61.31%
100.500.200.000.418	\$25,000.00	\$2,223.00	\$2,223.00	\$22,777.00	\$24,283.92	(\$1,506.92)
OTHER PROFESSIONAL SERVICES						-6.03%
100.500.200.000.421	\$3,000.00	\$498.50	\$1,391.11	\$1,608.89	\$338.00	\$1,270.89
STAFF TRANSPORTATION						42.36%
100.500.200.000.440	\$2,500.00	\$599.00	\$599.00	\$1,901.00	\$0.00	\$1,901.00
PURCHASED SERVICES						76.04%
100.500.200.000.451	\$3,700.00	\$50.99	\$870.98	\$2,829.02	\$377.77	\$2,451.25
DISTRICT WIDE SPED SUPPLIES						66.25%
100.500.300.000.365	\$19,911.00	\$0.00	\$0.00	\$19,911.00	\$0.00	\$19,911.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.300.000.366	\$6,227.00	\$0.00	\$0.00	\$6,227.00	\$0.00	\$6,227.00
RETIREMENT CONTRIBUTION-PERS						100.00%
100.500.350.000.318	\$92,433.00	\$7,661.08	\$38,305.40	\$54,127.60	\$53,627.60	\$500.00
CERTIFICATED SPECIALISTS						0.54%
100.500.350.000.324	\$46,000.00	\$4,191.36	\$22,821.66	\$23,178.34	\$22,703.20	\$475.14
SUPPORT STAFF						1.03%
100.500.350.000.329	\$1,500.00	\$0.00	\$305.88	\$1,194.12	\$0.00	\$1,194.12
SUBSTITUTES/TEMPORARIES						79.61%
100.500.350.000.363	\$1,157.00	\$59.41	\$307.94	\$849.06	\$0.00	\$849.06
WORKERS COMPENSATION						73.38%
100.500.350.000.364	\$27,059.00	\$2,254.88	\$13,529.28	\$13,529.72	\$0.00	\$13,529.72
INSURANCE-HEALTH/LIFE						50.00%
100.500.350.000.365	\$22,460.00	\$955.95	\$4,779.75	\$17,680.25	\$0.00	\$17,680.25
RETIREMENT CONTRIBUTION-TRS						78.72%
100.500.350.000.366	\$11,403.00	\$922.10	\$5,020.77	\$6,382.23	\$0.00	\$6,382.23
RETIREMENT CONTRIBUTION-PERS						55.97%
100.500.350.000.367	\$2,033.00	\$163.69	\$841.75	\$1,191.25	\$0.00	\$1,191.25
MEDICARE TAX						58.60%
100.500.350.000.368	\$93.00	\$0.00	\$18.96	\$74.04	\$0.00	\$74.04
SOCIAL SECURITY TAX						79.61%
100.500.350.000.417	\$39,890.00	\$9,972.50	\$29,917.50	\$9,972.50	\$9,972.50	\$0.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
TECHNOLOGY SUPPORT						0.00%
100.500.350.000.433	\$148,000.00	\$10,261.30	\$51,306.50	\$96,693.50	\$0.00	\$96,693.50
COMMUNICATIONS						65.33%
100.500.350.000.440	\$66,000.00	\$2,719.45	\$19,454.80	\$46,545.20	\$16,785.20	\$29,760.00
PURCHASED SERVICES						45.09%
100.500.350.000.446	\$21,000.00	\$0.00	\$9,393.85	\$11,606.15	\$2,221.15	\$9,385.00
PROPERTY INSURANCE						44.69%
100.500.350.000.450	\$16,000.00	\$16.84	\$8,087.74	\$7,912.26	\$2,983.16	\$4,929.10
SUPPLIES, MATERIALS & MEDIA						30.81%
100.500.350.000.475	\$109,500.00	\$2,909.17	\$32,598.89	\$76,901.11	\$22,008.55	\$54,892.56
TECHNOLOGY SUPPLIES						50.13%
100.500.400.000.313	\$186,400.00	\$16,336.36	\$88,331.81	\$98,068.19	\$98,018.19	\$50.00
PRINCIPAL						0.03%
100.500.400.000.363	\$1,235.00	\$81.90	\$442.84	\$792.16	\$0.00	\$792.16
WORKERS COMPENSATION						64.14%
100.500.400.000.364	\$50,282.00	\$4,240.18	\$21,470.48	\$28,811.52	\$0.00	\$28,811.52
INSURANCE-HEALTH/LIFE						57.30%
100.500.400.000.365	\$45,596.00	\$2,039.29	\$11,025.41	\$34,570.59	\$0.00	\$34,570.59
RETIREMENT CONTRIBUTION-TRS						75.82%
100.500.400.000.367	\$2,703.00	\$236.88	\$1,280.83	\$1,422.17	\$0.00	\$1,422.17
MEDICARE TAX						52.61%
100.500.600.000.321	\$80,100.00	\$6,675.00	\$40,050.00	\$40,050.00	\$40,050.00	\$0.00
NON-CERT DIRECTOR/COORD/MANAGR						0.00%
100.500.600.000.324	\$40,600.00	\$4,537.92	\$4,537.92	\$36,062.08	\$22,703.20	\$13,358.88
SUPPORT STAFF						32.90%
100.500.600.000.325	\$210,500.00	\$16,924.34	\$100,059.44	\$110,440.56	\$100,571.36	\$9,869.20
MAINTENANCE/CUSTODIAL						4.69%
100.500.600.000.329	\$13,000.00	\$1,973.27	\$11,907.47	\$1,092.53	\$160.26	\$932.27
SUBSTITUTES/TEMPORARIES						7.17%
100.500.600.000.363	\$12,558.00	\$679.90	\$3,517.21	\$9,040.79	\$0.00	\$9,040.79
WORKERS COMPENSATION						71.99%
100.500.600.000.364	\$74,641.00	\$5,028.83	\$28,833.92	\$45,807.08	\$0.00	\$45,807.08
INSURANCE-HEALTH/LIFE						61.37%
100.500.600.000.366	\$83,605.00	\$5,986.99	\$32,992.41	\$50,612.59	\$0.00	\$50,612.59
RETIREMENT CONTRIBUTION-PERS						60.54%
100.500.600.000.367	\$4,990.00	\$411.86	\$2,140.96	\$2,849.04	\$0.00	\$2,849.04

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						57.09%
100.500.600.000.368	\$500.00	\$176.51	\$389.93	\$110.07	\$0.00	\$110.07
SOCIAL SECURITY TAX						22.01%
100.500.600.000.418	\$20,000.00	\$0.00	\$1,301.01	\$18,698.99	\$1,322.00	\$17,376.99
OTHER PROFESSIONAL SERVICES						86.88%
100.500.600.000.421	\$3,000.00	\$0.00	\$1,050.92	\$1,949.08	\$0.00	\$1,949.08
STAFF TRANSPORTATION						64.97%
100.500.600.000.431	\$30,000.00	\$2,558.04	\$11,542.68	\$18,457.32	\$0.00	\$18,457.32
WATER AND SEWER						61.52%
100.500.600.000.432	\$40,000.00	\$4,171.73	\$13,779.03	\$26,220.97	\$0.00	\$26,220.97
GARBAGE						65.55%
100.500.600.000.433	\$1,000.00	\$57.00	\$287.04	\$712.96	\$0.00	\$712.96
COMMUNICATIONS						71.30%
100.500.600.000.436	\$284,500.00	\$28,900.01	\$108,334.38	\$176,165.62	\$0.00	\$176,165.62
ENERGY - ELECTRICITY						61.92%
100.500.600.000.438	\$330,000.00	\$40,374.98	\$135,342.76	\$194,657.24	\$0.00	\$194,657.24
ENERGY - HEATING OIL						58.99%
100.500.600.000.440	\$30,000.00	\$659.00	\$3,865.00	\$26,135.00	\$15,054.00	\$11,081.00
PURCHASED SERVICES						36.94%
100.500.600.000.446	\$91,063.00	\$0.00	\$91,062.78	\$0.22	\$0.00	\$0.22
PROPERTY INSURANCE						0.00%
100.500.600.000.452	\$70,000.00	\$4,394.31	\$28,258.18	\$41,741.82	\$6,693.67	\$35,048.15
MAINTENANCE/CONSTR SUPPLIES						50.07%
100.500.600.000.453	\$20,000.00	\$0.00	\$4,226.32	\$15,773.68	\$5,800.00	\$9,973.68
JANITORIAL SUPPLIES						49.87%
100.500.600.000.458	\$7,000.00	\$728.47	\$1,807.80	\$5,192.20	\$0.00	\$5,192.20
VEHICLE GAS AND OIL						74.17%
100.500.600.000.479	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
MAINTENANCE OTHER SUPPLIES AND MATERIALS						100.00%
100.500.600.000.491	\$3,937.00	\$0.00	\$0.00	\$3,937.00	\$0.00	\$3,937.00
DUES AND FEES						100.00%
100.500.700.000.314	\$46,628.00	\$3,949.50	\$19,747.50	\$26,880.50	\$27,646.50	(\$766.00)
CERT DIRECTOR/COORD/MANAGER						-1.64%
100.500.700.000.363	\$304.00	\$19.80	\$99.00	\$205.00	\$0.00	\$205.00
WORKERS COMPENSATION						67.43%
100.500.700.000.364	\$14,000.00	\$1,127.44	\$5,637.20	\$8,362.80	\$0.00	\$8,362.80

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						59.73%
100.500.700.000.365	\$16,690.00	\$492.92	\$2,464.60	\$14,225.40	\$0.00	\$14,225.40
RETIREMENT CONTRIBUTION-TRS						85.23%
100.500.700.000.367	\$690.00	\$53.18	\$267.67	\$422.33	\$0.00	\$422.33
MEDICARE TAX						61.21%
100.600.510.000.311	\$141,620.00	\$11,801.67	\$70,810.02	\$70,809.98	\$76,132.08	(\$5,322.10)
SUPERINTENDENT						-3.76%
100.600.510.000.324	\$60,000.00	\$5,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
SUPPORT STAFF						0.00%
100.600.510.000.363	\$1,335.00	\$85.49	\$512.89	\$822.11	\$0.00	\$822.11
WORKERS COMPENSATION						61.58%
100.600.510.000.364	\$36,828.00	\$3,068.60	\$18,411.60	\$18,416.40	\$1,500.00	\$16,916.40
INSURANCE-HEALTH/LIFE						45.93%
100.600.510.000.365	\$34,468.00	\$1,465.33	\$8,791.98	\$25,676.02	\$0.00	\$25,676.02
RETIREMENT CONTRIBUTION-TRS						74.49%
100.600.510.000.366	\$14,874.00	\$1,100.00	\$6,600.00	\$8,274.00	\$0.00	\$8,274.00
RETIREMENT CONTRIBUTION-PERS						55.63%
100.600.510.000.367	\$2,918.00	\$247.26	\$1,483.51	\$1,434.49	\$0.00	\$1,434.49
MEDICARE TAX						49.16%
100.600.510.000.414	\$20,000.00	\$0.00	\$871.00	\$19,129.00	\$0.00	\$19,129.00
LEGAL SERVICES						95.65%
100.600.510.000.421	\$10,000.00	\$597.21	\$5,785.41	\$4,214.59	\$1,544.00	\$2,670.59
STAFF TRANSPORTATION						26.71%
100.600.510.000.433	\$1,200.00	\$118.57	\$596.06	\$603.94	\$0.00	\$603.94
COMMUNICATIONS						50.33%
100.600.510.000.434	\$500.00	\$0.00	\$42.10	\$457.90	\$57.90	\$400.00
POSTAGE						80.00%
100.600.510.000.454	\$500.00	\$0.00	\$614.33	(\$114.33)	\$0.00	(\$114.33)
OFFICE SUPPLIES						-22.87%
100.600.510.000.476	\$5,000.00	\$17.71	\$88.55	\$4,911.45	\$3,575.00	\$1,336.45
COPIER SUPPLIES						26.73%
100.600.510.000.479	\$4,500.00	\$0.00	\$195.00	\$4,305.00	\$0.00	\$4,305.00
SUPERINTENDENT OTHER SUPPLIES AND MATERIALS						95.67%
100.600.510.000.491	\$18,500.00	\$0.00	\$620.00	\$17,880.00	\$4,363.48	\$13,516.52
DUES AND FEES						73.06%
100.600.511.000.418	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$12,500.00	\$500.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
BOARD - OTHER PROFESSIONAL SERVICES						3.85%
100.600.511.000.421	\$7,000.00	\$1,305.00	\$3,031.00	\$3,969.00	\$0.00	\$3,969.00
BOARD- STAFF TRANSPORTATION						56.70%
100.600.511.000.479	\$6,300.00	\$0.00	\$3,343.03	\$2,956.97	\$0.00	\$2,956.97
BOE OTHER SUPPLIES AND MATERIALS						46.94%
100.600.550.000.321	\$109,270.00	\$9,105.83	\$54,634.99	\$54,635.01	\$54,635.01	\$0.00
NON-CERT DIRECTOR/COORD/MANAGR						0.00%
100.600.550.000.363	\$724.00	\$45.65	\$273.90	\$450.10	\$0.00	\$450.10
WORKERS COMPENSATION						62.17%
100.600.550.000.364	\$28,073.00	\$2,339.44	\$14,036.64	\$14,036.36	\$0.00	\$14,036.36
INSURANCE-HEALTH/LIFE						50.00%
100.600.550.000.366	\$27,088.00	\$2,003.28	\$12,019.68	\$15,068.32	\$0.00	\$15,068.32
RETIREMENT CONTRIBUTION-PERS						55.63%
100.600.550.000.367	\$1,584.00	\$125.09	\$750.82	\$833.18	\$0.00	\$833.18
MEDICARE TAX						52.60%
100.600.550.000.412	\$55,000.00	\$0.00	\$35,000.00	\$20,000.00	\$23,000.00	(\$3,000.00)
AUDITING & ACCOUNTING SERVICES						-5.45%
100.600.550.000.418	\$12,000.00	\$0.00	\$11,603.76	\$396.24	\$0.00	\$396.24
OTHER PROFESSIONAL SERVICES						3.30%
100.600.550.000.421	\$3,400.00	\$917.13	\$2,345.47	\$1,054.53	\$0.00	\$1,054.53
STAFF TRANSPORTATION						31.02%
100.600.550.000.447	\$74,528.00	\$0.00	\$74,527.97	\$0.03	\$0.00	\$0.03
LIABILITY INSURANCE						0.00%
100.600.550.000.454	\$1,772.00	\$339.67	\$417.67	\$1,354.33	\$0.00	\$1,354.33
OFFICE SUPPLIES						76.43%
100.600.550.000.491	\$9,000.00	\$281.48	\$1,653.17	\$7,346.83	\$0.00	\$7,346.83
DUES AND FEES						81.63%
100.600.550.000.495	(\$30,000.00)	\$0.00	(\$3,663.11)	(\$26,336.89)	\$0.00	(\$26,336.89)
INDIRECT COST RECOVERY						87.79%
Fund 100 Total:	\$9,442,124.00	\$749,134.03	\$3,479,738.22	\$5,962,385.78	\$2,995,557.17	\$2,966,828.61
						31.42%
Grand Total:	\$9,442,124.00	\$749,134.03	\$3,479,738.22	\$5,962,385.78	\$2,995,557.17	\$2,966,828.61
						31.42%

End of Report

Petersburg School District

Reprint Check Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022

To Date: 12/31/2022

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
47109	12/30/2022	PRIVETT, SAMUEL R	\$480.94	6	Printed	Payroll	<input type="checkbox"/>		
47110	12/30/2022	SCHWEITZER, KENDRA L	\$623.36	6	Printed	Payroll	<input type="checkbox"/>		
47111	12/30/2022	TRAUTMAN, VICTOR	\$1,379.70	6	Printed	Payroll	<input checked="" type="checkbox"/>	12/31/2022	
47112	12/30/2022	VANDERVEST, SHANNON L	\$4,982.39	6	Printed	Payroll	<input type="checkbox"/>		
47113	12/30/2022	PENNINGTON, AUGUST	\$522.83	6	Printed	Payroll	<input checked="" type="checkbox"/>	12/31/2022	
47114	12/30/2022	BIRCHELL, CURTIS W	\$240.11	6	Printed	Payroll	<input type="checkbox"/>		
47115	12/30/2022	CORL, MICHAEL J	\$693.24	6	Printed	Payroll	<input type="checkbox"/>		
47116	12/30/2022	FLINT, CASEY W	\$147.76	6	Printed	Payroll	<input type="checkbox"/>		
47117	12/30/2022	MASSIN, MARTIN L	\$498.69	6	Printed	Payroll	<input type="checkbox"/>		
71637	12/02/2022	AMERICAN FAST FREIGHT, INC	\$310.79	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71638	12/02/2022	GCI COMMUNICATION CORP-00953	\$2,067.80	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71639	12/02/2022	JAIME CABRAL-01202	\$260.00	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71640	12/02/2022	RING CENTRAL INC	\$2,719.45	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71641	12/02/2022	STIKINE SERVICES-02326	\$1,800.00	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71642	12/02/2022	BUSINESS CARD-00283	\$10,132.22	1090	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71643	12/13/2022	AMERICAN FAST FREIGHT, INC	\$849.56	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71644	12/13/2022	AT&T MOBILITY-00004	\$846.73	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71645	12/13/2022	BEST WESTERN COUNTRY LANE	\$99.00	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71646	12/13/2022	BRADEE ANN AXMAKER	\$4,150.03	1091	Printed	Expense	<input type="checkbox"/>		
71647	12/13/2022	JAMES VALENTINE	\$108.00	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71648	12/13/2022	JOSH CONN	\$222.59	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71649	12/13/2022	LAUREN FLYNN	\$5,318.19	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71650	12/13/2022	LINDSI DREISBACH	\$20.00	1091	Printed	Expense	<input type="checkbox"/>		
71651	12/13/2022	MICHAEL CORL	\$108.00	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022

To Date: 12/31/2022

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
71652	12/13/2022	SERRC, INC.-02214	\$16,926.43	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71653	12/13/2022	SING LEE ALLEY BOOKS-02249	\$1,041.28	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71654	12/13/2022	STIKINE SERVICES-02326	\$14,856.00	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71655	12/13/2022	UNUM LIFE INSURANCE COMPANY OF-02556	\$527.18	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71656	12/13/2022	US FOODS, INC.	\$11,805.20	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71657	12/16/2022	AASB	\$1,505.00	1092	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71658	12/16/2022	FOLLETT SCHOOL SOLUTIONS, INC.-00907	\$2,615.46	1092	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71659	12/16/2022	FOOD NUTRITION SERVICES	\$2,167.90	1092	Printed	Expense	<input type="checkbox"/>		
71660	12/16/2022	HOTEL CAPTAIN COOK-01119	\$770.00	1092	Printed	Expense	<input type="checkbox"/>		
71661	12/16/2022	JOSTENS, INC.-01280	\$163.20	1092	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71662	12/16/2022	MARRIOTT ANCHORGE DOWNTOWN-01519	\$745.00	1092	Printed	Expense	<input type="checkbox"/>		
71663	12/16/2022	PUBLIC EDUCATION HEALTH TRUST-01982	\$132,967.40	1092	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71664	12/16/2022	RENAISSANCE LEARNING, INC.-02042	\$3,624.15	1092	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71665	12/16/2022	TAMICO, INC	\$90.00	1092	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71666	12/16/2022	USI NORTHWEST	\$1,000.00	1092	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71667	12/19/2022	AARON BRADFORD	\$54.00	1093	Printed	Expense	<input type="checkbox"/>		
71668	12/19/2022	ALASKA MARINE LINES-00120	\$72.90	1093	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71669	12/19/2022	ANDREA FITTJE	\$40.50	1093	Printed	Expense	<input type="checkbox"/>		
71670	12/19/2022	COURTNEY MORRISON-00593	\$7.50	1093	Printed	Expense	<input type="checkbox"/>		
71671	12/19/2022	HAMMER & WIKAN-01038	\$54.97	1093	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71672	12/19/2022	JENNY PAYNE	\$66.00	1093	Printed	Expense	<input type="checkbox"/>		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022

To Date: 12/31/2022

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
71673	12/19/2022	KELSIE CAPLES	\$84.00	1093	Printed	Expense	<input type="checkbox"/>		
71674	12/19/2022	LEAH VICK	\$87.00	1093	Printed	Expense	<input type="checkbox"/>		
71675	12/19/2022	MAVIS WORTHINGTON-01553	\$75.00	1093	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2022	
71676	12/19/2022	PRICILA CHIM	\$84.00	1093	Printed	Expense	<input type="checkbox"/>		
71677	12/19/2022	RACHEL HUDSON	\$75.00	1093	Printed	Expense	<input type="checkbox"/>		
71678	12/19/2022	TIFFANY ECKLES	\$72.00	1093	Printed	Expense	<input type="checkbox"/>		
71679	12/19/2022	VICTORIA MOORE-02593	\$90.00	1093	Printed	Expense	<input type="checkbox"/>		
71680	12/27/2022	APEA-00222	\$1,785.03	1101	Printed	Payroll Ded	<input type="checkbox"/>		
71681	12/27/2022	ATP-00262	\$3,412.19	1101	Printed	Payroll Ded	<input type="checkbox"/>		
71682	12/27/2022	GREAT-WEST LIFE & ANNUITY	\$10,550.00	1101	Printed	Payroll Ded	<input type="checkbox"/>		
71683	12/27/2022	MINNESOTA CHILD SUPPORT PAYMENT CENTER	\$458.00	1101	Printed	Payroll Ded	<input type="checkbox"/>		
71684	12/27/2022	STATE OF ALASKA-02310	\$102,600.96	1102	Printed	Payroll Ded	<input checked="" type="checkbox"/>	12/31/2022	
71685	12/28/2022	AFLAC-00068	\$456.71	1103	Printed	Expense	<input type="checkbox"/>		
71686	12/28/2022	ARROWHEAD LP GAS-00236	\$179.99	1103	Printed	Expense	<input type="checkbox"/>		
71687	12/28/2022	BUSINESS CARD-00283	\$5,150.06	1103	Printed	Expense	<input type="checkbox"/>		
71688	12/28/2022	LJ ANSWERING & ALARM-01447	\$279.00	1103	Printed	Expense	<input type="checkbox"/>		
71689	12/28/2022	POWERSCHOOL GROUP LLC	\$2,223.00	1103	Printed	Expense	<input type="checkbox"/>		
71690	12/28/2022	PROVIDENT LIFE AND ACCIDENT I-01978	\$161.25	1103	Printed	Expense	<input type="checkbox"/>		
71691	12/28/2022	STIKINE SERVICES-02326	\$1,400.00	1103	Printed	Expense	<input type="checkbox"/>		
71692	12/28/2022	TIDES INN-02478	\$700.00	1103	Printed	Expense	<input type="checkbox"/>		
71693	12/28/2022	XEROX CORPORATION-02716	\$17.71	1103	Printed	Expense	<input type="checkbox"/>		
71694	12/28/2022	PETERSBURG MEDICAL CENTER-01892	\$7,200.00	1104	Printed	Expense	<input type="checkbox"/>		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022

To Date: 12/31/2022

From Check:

To Check:

From Voucher:

To Voucher:

Total Amount: \$366,822.35

End of Report

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022

To Date: 12/31/2022

From Voucher:

To Voucher:

Account: XX3970

Date	Description	Amount	Account	Posted	AP	AP
12/07/2022	FIRST BANK-00894	\$5.00	1094	Posted to G/L	AP	<input type="checkbox"/>
12/07/2022	REVTRAK INC.-02052	\$56.48	1094	Posted to G/L	AP	<input type="checkbox"/>
12/07/2022	REVTRAK INC.-02052	\$71.89	1094	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	PETERSBURG BOROUGH-01881	\$2,558.04	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	PETERSBURG BOROUGH-01881	\$4,171.73	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	PETERSBURG BOROUGH-01881	\$28,900.01	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	PETERSBURG BOROUGH-01881	\$380.00	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	PETERSBURG BOROUGH-01881	\$505.88	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	PETRO MARINE SERVICES-01909	\$40,374.98	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	UNITED STATES POSTAL SERVICE-02544	\$9.90	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	TYLER TECHNOLOGIES	\$339.67	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	LCG LANTECH, INC	\$4,119.00	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	ASDN-00246	\$315.00	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$389.67	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$175.00	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	ACSA-00049	\$350.00	1095	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	ALASKA POWER &	\$108.47	1095	Posted to G/L	AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022 To Date: 12/31/2022
 From Voucher: To Voucher:

Date	Description	Amount	Voucher	Status	Account	Box
	TELEPHONE-00125					—
12/27/2022	ALASKA POWER & TELEPHONE-00125	\$57.00	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	ALASKA POWER & TELEPHONE-00125	\$57.00	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	ALASKA POWER & TELEPHONE-00125	\$108.47	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$104.98	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$50.39	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$202.24	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$15.05	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$39.50	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$31.98	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$110.97	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$201.31	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$86.30	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$145.15	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$39.91	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	AMAZON.COM-00164	\$50.99	1095	Posted to G/L AP		<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$599.00	1095	Posted to G/L AP		<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022

To Date: 12/31/2022

From Voucher:

To Voucher:

12/27/2022	P-CARD PROGRAM-01850	\$46.25	1095	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$14.55	1095	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$8.00	1095	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$1,120.84	1095	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$52.00	1095	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$12.89	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$110.69	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$77.65	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$14.98	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$361.72	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$2,287.20	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$62.03	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$723.43	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$933.98	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	HAMMER & WIKAN-01038	\$112.35	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	SCHOOL SPECIALTY	\$511.95	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$3,449.91	1097	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$533.59	1097	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022 To Date: 12/31/2022
 From Voucher: To Voucher:

Date	Description	Amount	Voucher #	Posted to	Account	Check
12/27/2022	P-CARD PROGRAM-01850	\$301.29	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	APPLE, INC.-00225	\$1,448.00	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$542.50	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$16.84	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$360.14	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$25.80	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$542.50	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$542.50	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$755.46	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$859.99	1097	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$936.32	1098	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$65.00	1098	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$677.60	1098	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$487.34	1098	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$316.49	1098	Posted to G/L	AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$470.89	1098	Posted to G/L	AP	<input type="checkbox"/>
12/29/2022	EFTPS-00804	\$33,573.50	1099	Posted to G/L	PR	<input type="checkbox"/>
12/29/2022	EFTPS-00804	\$1,282.03	1099	Posted to G/L	PR	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022 To Date: 12/31/2022
 From Voucher: To Voucher:

Date	Account	Amount	Line	Description	Account
12/29/2022	EFTPS-00804	\$6,449.27	1099	Posted to G/L PR	<input type="checkbox"/>
12/29/2022	EFTPS-00804	\$1,282.03	1099	Posted to G/L PR	<input type="checkbox"/>
12/29/2022	EFTPS-00804	\$6,449.27	1099	Posted to G/L PR	<input type="checkbox"/>
12/29/2022	FIRST BANK-00894	\$336,610.83	1100	Posted to G/L PR	<input type="checkbox"/>
12/29/2022	FIRST BANK-00894	\$3,860.00	1100	Posted to G/L PR	<input type="checkbox"/>
12/27/2022	HAMMER & WIKAN-01038	\$89.37	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	HAMMER & WIKAN-01038	\$87.98	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$33.45	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$655.12	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$221.38	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$4.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$258.39	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$180.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$258.39	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$205.29	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$3,120.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$561.65	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$350.00	1106	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2022-2023

Criteria:

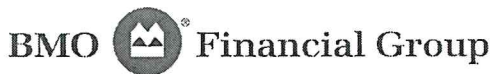
Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2022 **To Date:** 12/31/2022
From Voucher: **To Voucher:**

12/27/2022	P-CARD PROGRAM-01850	\$378.11	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$150.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	P-CARD PROGRAM-01850	\$80.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	TIDES INN-02478	\$420.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	TIDES INN-02478	\$280.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/27/2022	TIDES INN-02478	\$280.00	1106	Posted to G/L AP	<input type="checkbox"/>

Total for Fund:	93	Total Amount:	<u>\$500,633.69</u>
		Total Amount:	<u>\$500,633.69</u>

End of Report



Statement

Account Name:	BULLER, AARON S	Card Number:	xxxx-xxxx-xxxx-3497
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 45,000.00
Employee ID:	1025		
Statement Date (MM/DD/YYYY):	12/20/2022	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

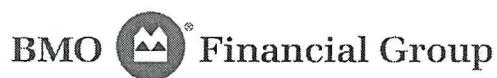
Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 4,306.33
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 4,306.33

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/22	11/23 449017945	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 28.95 055369	\$ 0.00 (e)	\$ 28.95
11/22	11/23 449017944	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 197.82 016247	\$ 0.00 (e)	\$ 197.82
11/28	11/29 449728746	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 17.35 019734	\$ 0.00 (e)	\$ 17.35
12/12	12/13 451984830	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 114.93 003072	\$ 0.00 (e)	\$ 114.93
12/12	12/13 451984906	GRAINGER 877-2022594 IL	\$ 2,287.20 021939	\$ 0.00	\$ 2,287.20
12/13	12/14 452063051	SUPPLYHOUSE.COM 888-757-4774 NY	\$ 361.72 023445	\$ 0.00	\$ 361.72
12/13	12/14 452063050	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 191.46 010406	\$ 0.00 (e)	\$ 191.46
12/14	12/16 452549586	HIGH TIDE PARTS PETERSBURG AK	\$ 933.98 041380	\$ 0.00 (e)	\$ 933.98
12/19	12/20 453015242	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 172.92 082596	\$ 0.00 (e)	\$ 172.92

TOTAL CREDITS	xxxx-xxxx-xxxx-3497	\$ 0.00
TOTAL DEBITS	xxxx-xxxx-xxxx-3497	\$ 4,306.33



Statement

Account Name:	CABRAL, JAIME	Card Number:	xxxx-xxxx-xxxx-4710
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 15,000.00
Employee ID:	7999995418021878		
Statement Date (MM/DD/YYYY):	12/20/2022	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 7,613.13
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 7,613.13

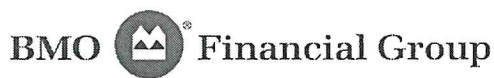
For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/28	11/30 449870517	ISLAND AIR EXPRESS KLAWOCK AK	\$ 331.75 081052	\$ 18.25 (e)	\$ 350.00
11/30	12/01 450136936	RFS ALASKASCHOOLACTASS 907-5633723 AK	\$ 80.00 002752	\$ 0.00 (e)	\$ 80.00
12/01	12/05 450478107	TIDES INN PETERSBURG AK	\$ 420.00 036185	\$ 0.00	\$ 420.00
12/02	12/05 450478106	HAMMER & WIKAN, INC 9077724811 AK	\$ 356.71 001917	\$ 21.40	\$ 378.11
12/02	12/05 450478034	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 4.00 048885	\$ 0.00 (e)	\$ 4.00
12/02	12/05 450478108	TIDES INN PETERSBURG AK	\$ 560.00 087304	\$ 0.00	\$ 560.00
12/02	12/05 450478109	STUDEBAKER'S PIZZA PETERSBURG AK	\$ 258.39 056189	\$ 0.00 (e)	\$ 258.39
12/03	12/05 450478036	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 33.45 019710	\$ 0.00 (e)	\$ 33.45
12/03	12/05 450478035	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 561.65 088357	\$ 0.00 (e)	\$ 561.65
12/06	12/07 450966355	TRACKWRESTLING.COM AUSTIN TX	\$ 150.00 072001	\$ 0.00 (e)	\$ 150.00
12/06	12/07 450966354	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 87.98 030959	\$ 0.00 (e)	\$ 87.98
12/08	12/12 451771049	KETCHIKAN AIRPORT KETCHIKAN AK	\$ 180.00 053983	\$ 0.00	\$ 180.00
12/09	12/15 452247711	GAYLORD OPRY RESORT NASHVILLE TN	\$ 655.12 094922	\$ 0.00	\$ 655.12

12/15	12/16 452549590	ALOFT SEATAC WA	\$ 221.38 086081	\$ 0.00	\$ 221.38
12/15	12/16 452549589	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 205.29 024434	\$ 0.00 (e)	\$ 205.29
12/16	12/19 452831864	STUDEBAKER'S PIZZA PETERSBURG AK	\$ 258.39 077441	\$ 0.00 (e)	\$ 258.39
12/16	12/19 452831863	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 89.37 048927	\$ 0.00 (e)	\$ 89.37
12/19	12/20 453015319	SQ MUDDY WATER ADVENT GOSQ.COM AK	\$ 3,120.00 045824	\$ 0.00	\$ 3,120.00

TOTAL CREDITS	xxxx-xxxx-xxxx-4710	\$ 0.00
TOTAL DEBITS	xxxx-xxxx-xxxx-4710	\$ 7,613.13



Statement

Account Name:	JOHNSON MCINTOSH, CARLEE	Card Number:	xxxx-xxxx-xxxx-6889
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 1,000.00
Employee ID:	7999995418021886	Currency:	U.S. DOLLAR
Statement Date (MM/DD/YYYY):	12/20/2022		

Statement Summary:

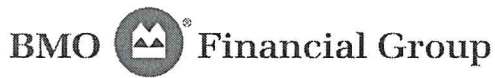
Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 62.03
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 62.03

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
12/01	12/02 450345226	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 62.03 079097	\$ 0.00 (e)	\$ 62.03
			TOTAL CREDITS	xxxx-xxxx-xxxx-6889	\$ 0.00
			TOTAL DEBITS	xxxx-xxxx-xxxx-6889	\$ 62.03



Statement

Account Name:	KLUDT-PAINTER, JON	Card Number:	xxxx-xxxx-xxxx-8382
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 15,000.00
Employee ID:	7999995418021852		
Statement Date (MM/DD/YYYY):	12/20/2022	Currency:	U.S. DOLLAR

Statement Summary:

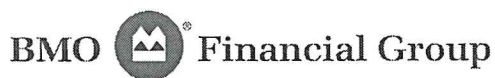
Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 9,378.52
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 9,378.52

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/22	11/23 449017942	AMZN MKTP US H11K022A2 AMZN.COM/BILL WA	\$ 21.61 097920	\$ 0.00	\$ 21.61
11/22	11/23 449017943	AMZN MKTP US H14K82282 AMZN.COM/BILL WA	\$ 77.96 033459	\$ 0.00	\$ 77.96
11/22	11/23 449017941	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 25.80 037555	\$ 0.00	\$ 25.80
11/29	11/30 449870515	OTHERWORLDCOMACSALES 8002754576 IL	\$ 533.59 068539	\$ 0.00 (e)	\$ 533.59
11/30	12/01 450136857	SP SPHERO/LITTLEBITS BOULDER CO	\$ 301.29 086062	\$ 0.00	\$ 301.29
12/04	12/05 450478032	AMZN MKTP US SJ3LT4DT3 AMZN.COM/BILL WA	\$ 81.14 090214	\$ 8.30	\$ 89.44
12/06	12/06 450885859	APPLE.COM/US 800-676-2775 CA	\$ 1,448.00 089894	\$ 0.00	\$ 1,448.00
12/06	12/07 450966353	AMZN MKTP US NW9W248M3 AMZN.COM/BILL WA	\$ 51.17 009326	\$ 0.00	\$ 51.17
12/09	12/09 451469990	MSFT E0600LB7JF MSBILL.INFO WA	\$ 15.89 092877	\$ 0.95	\$ 16.84
12/10	12/12 451770972	WACOM TECHNOLOGY CORPO 5035253100 OR	\$ 755.46 076407	\$ 0.00 (e)	\$ 755.46
12/13	12/13 451984829	META STORE FBPAY MET 6505434800 CA	\$ 1,049.97 079646	\$ 0.00 (e)	\$ 1,049.97
12/14	12/14 452062974	DMI DELL BUS ONLINE 8004563355 TX	\$ 859.99 002073	\$ 0.00	\$ 859.99
12/14	12/15 452247708	META STORE FBPAY MET 6505434800 CA	\$ 1,199.97 078527	\$ 0.00 (e)	\$ 1,199.97



Statement

Account Name:	LOHR, ASHLEY	Card Number:	xxxx-xxxx-xxxx-3401
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 1,000.00
Employee ID:	AL		
Statement Date (MM/DD/YYYY):	12/20/2022	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

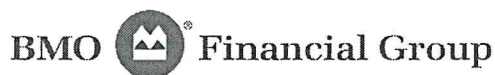
Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 110.69
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 110.69

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/21	11/22 448882462	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 38.75 058971	\$ 0.00 (e)	\$ 38.75
12/05	12/06 450885858	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 71.94 030559	\$ 0.00 (e)	\$ 71.94

TOTAL CREDITS	xxxx-xxxx-xxxx-3401	\$ 0.00
TOTAL DEBITS	xxxx-xxxx-xxxx-3401	\$ 110.69



Statement

Account Name:	MORRISON, KAREN	Card Number:	xxxx-xxxx-xxxx-5856
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 120,000.00
Employee ID:	7999995418021894		
Statement Date (MM/DD/YYYY):	12/20/2022	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 85,839.23
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 85,839.23

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/18	11/21 448742264	NYTIMES NYTIMES DISC 800-698-4637 NY	\$ 4.00 062326	\$ 0.00 (e)	\$ 4.00
11/21	11/22 448882539	AMZN MKTP US HI7RD6B92 AMZN.COM/BILL WA	\$ 86.30 076468	\$ 0.00	\$ 86.30
11/21	11/22 448882463	AMZN MKTP US HW5GU1NG0 AMZN.COM/BILL WA	\$ 16.00 003722	\$ 0.00	\$ 16.00
11/21	11/23 449018022	PETERSBURG PILOT PETERSBURG AK	\$ 52.00 070390	\$ 0.00 (e)	\$ 52.00
11/22	11/22 448882540	AMZN MKTP US HW0FY4T40 AMZN.COM/BILL WA	\$ 202.24 052587	\$ 0.00	\$ 202.24
11/22	11/23 449018021	IIRP 6108079221 PA	\$ 14.55 096157	\$ 0.00	\$ 14.55
11/22	11/23 449018020	AMAZON.COM HI91N49K2 A AMZN.COM/BILL WA	\$ 129.15 067704	\$ 0.00	\$ 129.15
11/22	11/23 449018023	THE WHYTRY ORGANIZATIO 8017249879 UT	\$ 599.00 035838	\$ 0.00	\$ 599.00
11/22	11/24 449266725	MUSIC IS ELEMENTARY CLEVELAND OH	\$ 360.81 033797	\$ 28.86 (e)	\$ 389.67
11/23	11/24 449266726	AMZN MKTP US HW5D98AT1 AMZN.COM/BILL WA	\$ 17.08 066207	\$ 0.00	\$ 17.08
11/25	11/25 449346239	AMZN MKTP US HW7D01QK0 AMZN.COM/BILL WA	\$ 39.50 015070	\$ 0.00	\$ 39.50
11/25	11/28 449509150	AMZN MKTP US HW33F4NM2 AMZN.COM/BILL WA	\$ 15.05 096286	\$ 0.00	\$ 15.05
11/26	11/28 449509151	AMZN MKTP US HW32G3SO1 AMZN.COM/BILL WA	\$ 5.45 036556	\$ 0.00	\$ 5.45

11/29	11/30 449870516	FORMS FULFILLMENT CENT 914-3456268 NY	\$ 339.67 072655	\$ 0.00	\$ 339.67
11/30	12/01 450136861	LCG BQE CORE INVOICE ANCHORAGE AK	\$ 4,119.00 072266	\$ 0.00 (e)	\$ 4,119.00
11/30	12/01 450136858	AMZN MKTP US P31KB1A13 AMZN.COM/BILL WA	\$ 110.97 024018	\$ 0.00	\$ 110.97
11/30	12/01 450136859	AMAZON.COM OU7X51A83 AMZN.COM/BILL WA	\$ 34.46 094367	\$ 0.00	\$ 34.46
11/30	12/01 450136860	AMZN MKTP US O91RJ65D3 AMZN.COM/BILL WA	\$ 87.90 043922	\$ 0.00	\$ 87.90
12/01	12/02 450345147	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 108.47 058303	\$ 0.00	\$ 108.47
12/01	12/02 450345149	EVENT ASDN/ACSA TYSONS CORNER VA	\$ 315.00 091437	\$ 0.00	\$ 315.00
12/01	12/02 450345145	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 57.00 089161	\$ 0.00	\$ 57.00
12/01	12/02 450345148	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 57.00 021104	\$ 0.00	\$ 57.00
12/01	12/02 450345146	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 108.47 036140	\$ 0.00	\$ 108.47
12/03	12/05 450478033	CURB SVC TAXI LONG QUEENS NY	\$ 23.19 009912	\$ 2.06 (e)	\$ 25.25
12/05	12/06 450885860	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 9.90 082357	\$ 0.00	\$ 9.90
12/07	12/09 451470064	SCRIPPS SPELLING BEE 5139773822 OH	\$ 162.34 052048	\$ 12.66	\$ 175.00
12/08	12/08 451252808	AMAZON.COM 087ZI7AN3 AMZN.COM/BILL WA	\$ 31.98 033332	\$ 0.00	\$ 31.98
12/09	12/12 451770973	AMZN MKTP US O08CA3JI3 AMZN.COM/BILL WA	\$ 8.99 081327	\$ 0.00	\$ 8.99
12/10	12/12 451771048	CURB SVC TAXI LONG QUEENS NY	\$ 19.29 003775	\$ 1.71 (e)	\$ 21.00
12/11	12/12 451771047	FAIRFIELD INN SAC AIR SACRAMENTO CA	\$ 1,120.84 054016	\$ 0.00	\$ 1,120.84
12/13	12/14 452063053	PETRO MARINE SERVICES 9077724251 AK	\$ 40,374.98 028672	\$ 0.00	\$ 40,374.98
12/13	12/14 452063052	PSN PETERSBURG UTILITY 866-917-7368 AK	\$ 36,515.66 054062	\$ 0.00 (e)	\$ 36,515.66
12/13	12/14 452063130	AMZN MKTP US UV19Z2Y43 AMZN.COM/BILL WA	\$ 42.00 037808	\$ 0.00	\$ 42.00
12/13	12/14 452063054	NYTIMES NYTIMES DISC 800-698-4637 NY	\$ 4.00 078057	\$ 0.00 (e)	\$ 4.00
12/15	12/16 452549587	AMZN MKTP US VH9VP36B3 AMZN.COM/BILL WA	\$ 201.31 018975	\$ 0.00	\$ 201.31
12/15	12/16 452549588	AMAZON.COM MX1NP4XA3 A AMZN.COM/BILL WA	\$ 50.39 070611	\$ 0.00	\$ 50.39
12/19	12/20 453015318	EVENT ASDN/ACSA TYSONS CORNER VA	\$ 350.00 057175	\$ 0.00	\$ 350.00

TOTAL CREDITS xxxx-xxxx-xxxx-5856 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-5856 **\$ 85,839.23**



Statement

Account Name:	SANDHOFER, MARSHA	Card Number:	xxxx-xxxx-xxxx-9657
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 15,000.00
Employee ID:	7999995746002434		
Statement Date (MM/DD/YYYY):	12/20/2022	Currency:	U.S. DOLLAR

Statement Summary:

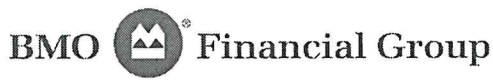
Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 2,953.64
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 2,953.64

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/20	11/22 448882541	STAYBRIDGE SUITES ANCH 9076446000 AK	\$ 936.32 072845	\$ 0.00	\$ 936.32
11/28	11/29 449728747	WPY SOAR LEARNING INC 855-999-3729 MI	\$ 677.60 068629	\$ 0.00	\$ 677.60
12/07	12/08 451252809	SP CANION CREATIONS LAFAYETTE CO	\$ 62.68 042097	\$ 2.32 (e)	\$ 65.00
12/10	12/12 451771050	RIO GRANDE INC 800-545-6566 NM	\$ 461.79 027165	\$ 25.55	\$ 487.34
12/13	12/14 452063131	JOSTENS INC. 800-854-7464 MN	\$ 316.48 017519	\$ 0.01	\$ 316.49
12/15	12/16 452549665	AVIS ALASKA - INTERNAT ANCHORAGE AK	\$ 188.50 028157	\$ 0.00 (e)	\$ 188.50
12/15	12/16 452549664	AVIS ALASKA - INTERNAT ANCHORAGE AK	\$ 322.92 025607	\$ 0.00 (e)	\$ 322.92
12/18	12/20 453015320	AVIS ALASKA - INTERNAT ANCHORAGE AK	\$ -40.53 042017	\$ 0.00 (e)	\$ -40.53
			TOTAL CREDITS xxx-xxxx-xxxx-9657		\$ -40.53
			TOTAL DEBITS xxx-xxxx-xxxx-9657		\$ 2,994.17



Statement

Account Name:	WARD, IOANA	Card Number:	xxxx-xxxx-xxxx-2408
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 1,000.00
Employee ID:	644		
Statement Date (MM/DD/YYYY):	12/20/2022	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 217.87
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 217.87

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/19	11/21 448742265	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 40.74 021247	\$ 0.00 (e)	\$ 40.74
11/26	11/28 449509223	TRADING UNION PETERSBURG AK	\$ 27.87 020068	\$ 0.00 (e)	\$ 27.87
12/01	12/02 450345225	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 36.91 029466	\$ 0.00 (e)	\$ 36.91
12/14	12/15 452247710	TRADING UNION PETERSBURG AK	\$ 112.35 004488	\$ 0.00 (e)	\$ 112.35

TOTAL CREDITS	xxxx-xxxx-xxxx-2408	\$ 0.00
TOTAL DEBITS	xxxx-xxxx-xxxx-2408	\$ 217.87



Statement

Account Name:	WORHATCH, CENA	Card Number:	xxxx-xxxx-xxxx-0225
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 1,500.00
Employee ID:	CW	Currency:	U.S. DOLLAR
Statement Date (MM/DD/YYYY):	12/20/2022		

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 511.95
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 511.95

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/19	11/21 448742190	SCHOOL SPECIALTY ECOMM 888-388-3224 WI	\$ 437.59 091393	\$ 26.26	\$ 463.85
12/14	12/15 452247709	SCHOOL SPECIALTY ECOMM 888-388-3224 WI	\$ 45.38 033313	\$ 2.72	\$ 48.10

TOTAL CREDITS	xxxx-xxxx-xxxx-0225	\$ 0.00
TOTAL DEBITS	xxxx-xxxx-xxxx-0225	\$ 511.95

Petersburg School District

Trial Balance

As of December 31, 2022

	DEBIT	CREDIT
1-0110 First Bank Checking	155,131.36	
1-0140 First Bank Gaming	10,487.51	
1-0160 ASB CD	0.00	
2-0020 Activity School Fee-5.00		0.00
2-0035 Activity Director		1,850.42
2-0040 Activity Pass Sales-Students		753.02
2-0045 Activities-Viking Store		306.73
2-0050 Shop Sales		31,104.87
2-0080 Art		359.00
2-0085 Artfest		4,128.35
2-0090 Assoc Student Body Government		7,190.68
2-0097 Baseball	27.04	
2-0098 Baseball Field		251.00
2-0195 Class of 2014		0.00
2-0200 Class of 2015		97.99
2-0205 Class of 2016		0.00
2-0217 Class of 2017		0.00
2-0218 Class of 2018		0.00
2-0219 Class of 2019		0.00
2-0220 Class of 2020		0.00
2-0221 Class of 2021		1,583.18
2-0222 Class of 2022		952.90
2-0223 Class of 2023		1,182.90
2-0224 Class of 2024		1,964.90
2-0225 Class of 2025		2,383.43
2-0250 Close-Up		3,488.88
2-0260 Concessions		2,659.31
2-0280 Cross Country	636.71	
2-0290 School wide play		987.27
2-0293 DDF		375.80
2-0294 Dig Pink		432.80
2-0295 Ed Camp		0.00
2-0297 Elementary Earth Club		58.00
2-0315 Elementary PIA		395.00
2-0320 Elementary School Store		1,744.42
2-0325 Elementary Stikine River		11,956.73
2-0330 Elementary Memory Book		2,542.36
2-0337 Track Improvement Project		1,958.28
2-0344 School Garden		5,626.67
2-0350 Gym Sign Advertisements		1,133.80
2-0370 Honor Society		82.17
2-0380 Honors English		100.90
2-0400 Integrated		36.68
2-0402 Interact Club (Rotary)		0.00

	DEBIT	CREDIT
2-0405 Jazz Band-High School		3,646.11
2-0410 Jewelry		1,130.39
2-0417 LeConte Survey		811.71
2-0420 ES Student Council		847.48
2-0430 Little Norway Tournament		0.25
2-0440 Mark Fosse Award		193.60
2-0450 Marquee		197.49
2-0460 Mathematics		603.40
2-0490 MS Baking Club		823.40
2-0500 MS Band		107.55
2-0510 MS Cheerleaders		389.59
2-0520 MS Robotics		969.76
2-0527 MS Student Council		1,305.65
2-0530 MS Tournament/Activities		722.08
2-0540 MS Yearbook and Pro		7,398.85
2-0550 Music-High School		2,318.63
2-0560 Natural Helpers		1,227.91
2-0580 Culinary Arts		451.41
2-0595 PHS Library		1,840.27
2-0597 Scholarships		0.00
2-0600 Principal - High School		805.14
2-0601 Principal - Middle School		125.07
2-0605 PIA Undisbursed Funds		4,699.83
2-0610 PTSA Scholarship		200.00
2-0612 EF Puerto Rico		50.13
2-0615 Raffle		9,848.53
2-0625 Region V Tournaments		1,904.60
2-0630 Rory Smith Scholarship		25.00
2-0634 MS Run Club		50.00
2-0640 Pixellot Advertisements		2,335.81
2-0647 Softball		440.52
2-0648 SPED Memorial Account		9,692.50
2-0649 PSD Shred Safe		1,627.03
2-0650 Stereo Repair/Replacement		906.59
2-0655 Student Testing Fees		737.00
2-0670 Swim/Dive Team		324.35
2-0690 Track		1,792.01
2-0699 Tsunami Bowl		1,951.27
2-0700 Unallocated Interest		319.00
2-0710 Varsity Cheer/Stunt		3,373.34
2-0730 Viking Basketball		4,708.86
2-0738 Viking Productions		38.13
2-0740 Volleyball		1,649.61
2-0745 Student Support Fund		2,379.23
2-0750 Work Experience		1,022.00
2-0760 Wrestling	3,860.22	
2-0780 Yearbook		6,463.32
Opening Balance Equity		0.00
TOTAL	\$170,142.84	\$170,142.84

Regular Meeting

Tuesday, December 13, 2022 6:00 PM

MS/HS Library, 109 Charles W St, Petersburg, AK 99833

Carey Case: Present
Sarah Holmgrain: Present
Katie Holmlund: Present
Jay Lister: Present
Niccole Olsen: Present
All members present

1. CALL TO ORDER

Discussion: Meeting was called to order by President Holmgrain at 6:01pm

2. DETERMINE QUORUM

Discussion: There was a Quorum present to do business.

3. PLEDGE OF ALLEGIANCE

Discussion: President Holmgrain lead the group in the Pledge of Allegiance.

4. APPROVAL OF AGENDA

Action(s):

Approve agenda as written. This motion, made by Sarah Holmgrain and seconded by Jay Lister, Passed.

Voting Detail:

Carey Case: Yea
Sarah Holmgrain: Yea
Katie Holmlund: Yea
Jay Lister: Yea
Niccole Olsen: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion: A consent agenda is a practice by which regular and non-controversial board action items are organized apart from the rest of the agenda and approved as a group. This includes all of the business items that require formal board approval and yet because they are not controversial, there is no need for board discussion before taking a vote. Items may be on the consent agenda only if all board members agree. Any board member, for any reason, may remove a consent agenda item and place it on the regular agenda for the board meeting.

5. STUDENT PRESENTATION - MMS Robotics

Discussion: MMS 6th grade Robotics team participated in their competition on Saturday, December 3rd, and was awarded the Team Innovation Award. They will present their project to the School Board. Leland Espeseth, Joe Hofstetter and Andi Mihai presented about 6th grade robotics.

6. **STUDENT REPRESENTATIVE REPORT**

Discussion: Charlotte M presented about the Day of Giving coming up, the school canned food drive, we had qualifiers for State Wrestling, and the basketball teams were going to have home games the upcoming weekend.

7. **CORRESPONDENCE**

Discussion: None

8. **COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS**

Discussion: none

9. **COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS**

Discussion: none

10. **COMMENTS FROM BOARD MEMBERS**

Discussion: none

11. **CONSENT AGENDA**

Action(s):

Approve Consent Agenda. This motion, made by Sarah Holmgrain and seconded by Carey Case, Passed.

Voting Detail:

Carey Case: Yea
Sarah Holmgrain: Yea
Katie Holmlund: Yea

Jay Lister: Yea
Niccole Olsen: Yea

Voting Summary: Yea: 5, Nay: 0

11.1. NOV. 2022: Monthly accounting report, bills, payroll, and electronic fund transfers, ASB trial balance and P-Card statements in the amount of \$928,160.28

11.2. NOV. 8, 2022 Regular board meeting minutes

11.3. PERSONNEL ACTION REPORT

12. **ADMINISTRATIVE REPORTS**

12.1. Superintendent's report	Presenter: Superintendent Kludt- Painter
12.2. Elementary Principal's Report	Presenter: Principal Heather Conn
12.3. MS/HS Principal's Report	Presenter: Principal Ambler Moss
12.4. Director of Activities Report	

13. **SCHOOL BOARD COMMITTEE REPORTS**

14. **OLD BUSINESS**

14.1. Discussion: Strategic Planning Committee
Discussion: The Board will discuss the final list of members on the strategic planning committee,

including which Board members will sit on that committee and take part in the process on January 18-19, 2023. All board members will attend a work session on January 17, 2023 from 6-8:30 pm with the AASB coordinator, Timi Tullis. Discussion about moving the dates as the High School was going to have conflicts because it is finals week. The dates were moved to the end of March 21-23rd

15. NEW BUSINESS

15.1. Action: FY 23 Budget Revision

Action(s) :

Approve the FY24 budget revision as presented. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

Voting Detail:

Carey Case: Yea
Sarah Holmgrain: Yea
Katie Holmlund: Yea

Jay Lister: Yea
Niccole Olsen: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion: The FY 23 budget passed in July and revised in November was created based on a preliminary student count of 415. After the October final count days, our student count is 427, which results in an increase in revenue from the State of Alaska. This budget revision allocates those increased funds. See attached summary for a descriptive narrative. See a summary of changes in the attachments.

15.2. Action: FY 24 Teacher Contract List

Action(s) :

Approve the FY24 Teacher contract list. This motion, made by Sarah Holmgrain and seconded by Niccole Olsen, Passed.

Voting Detail:

Carey Case: Yea
Sarah Holmgrain: Yea
Katie Holmlund: Yea

Jay Lister: Yea
Niccole Olsen: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion: This is the list of tenured and non-tenured teachers who will be offered contracts for the 2023-2024 School Year.

15.3. Action: Leave of Absence Request

Action(s) :

Approve a 1 year unpaid Leave of Absence for teacher Ashley Lohr for the 2023-24 school year. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

Voting Detail:

Carey Case: Yea
Sarah Holmgrain: Yea
Katie Holmlund: Yea

Jay Lister: Yea
Niccole Olsen: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion: Ashley Lohr, Middle and High school Art teacher, is requesting a Leave of Absence for the School Year 2023-24.

15.4. Action: New Policy: BP 3522, AR 3522 and E 3522-District Data Protection Program

Action(s):

Approve BP 3522, AR 3522, and E 3522 District Data Protection Program in first reading. This motion, made by Sarah Holmgrain and seconded by Carey Case, Passed.

Voting Detail:

Carey Case: Yea
Sarah Holmgrain: Yea
Katie Holmlund: Yea

Jay Lister: Yea
Niccole Olsen: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion: This is a new policy regarding how we protect our data in the continually changing world of technology. The Policy, Administrative Regulation, and Checklist were created by AASB, TechOps from the Southeast Regional Resource Center (SERRC), and our Technology Director, Jon Kludt Painter, before being reviewed by the policy committee.

15.5. Action: BP and AR 3513.3 Tobacco-Free schools

Action(s):

Approve the update of BP 3513.3 and AR 3513.3 on its first reading. This motion, made by Sarah Holmgrain and seconded by Jay Lister, Passed.

Voting Detail:

Carey Case: Yea
Sarah Holmgrain: Yea
Katie Holmlund: Yea

Jay Lister: Yea

Niccole Olsen: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion: This update revises the current policy to include language about vaping and other nicotine-delivering devices. This policy was reviewed by the district's policy committee, the American Lung Association of Alaska, Alaska Department of Health, members of PMC, and the Public Health nurse. The Administrative Regulation (AR) was created in cooperation with all of these groups. The AR focuses on alternatives to suspension intervention programs for nicotine violations as a means of cessation.

15.6. Action: COVID Mitigation Policy

Action(s) :

Approve the updated Covid Mitigation Policy for the 2022-23 school year as presented. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Yea

Jay Lister: Yea

Niccole Olsen: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion: The Superintendent has proposed that the language for the return date after a positive covid test be adjusted to be more closely aligned with CDC guidance, and allow students/staff who receive a return date from the Medical Center to return according to that date. In lieu of a return date issued by the Medical Center, the previous policy will stay the same. This change would allow for students/staff to return earlier than our current policy.

15.7. Presentation: PSD Assessment Data

Discussion: District Testing Coordinator, Cyndy Fry, will provided a presentation about the standardized testing data that the District has received, including AK Star summative, MAP data, and the Alaska Developmental Profile (ADP) for kindergarten students.

15.8. Discussion: 23-24 Calendar

Discussion: The Superintendent discussed calendar considerations for the '23- '24 school year and explored the option of moving from an early out Friday to a late start Monday for professional development.

16. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**

17. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**

Discussion: The Petersburg Schools academic and activities calendar can be viewed on the school website at www.pcsd.us

18. **FUTURE AGENDA ITEMS**

Discussion: What some possible programs will look like for the before-school times if we were to do a late start Monday.

19. **OTHER NEW BUSINESS**

20. **ADJOURNMENT**

Action(s):

Adjourn. This motion, made by Sarah Holmgrain and seconded by Carey Case, Passed.

Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Yea

Jay Lister: Yea

Niccole Olsen: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion: Adjourned at 8:42pm

Board Secretary

Board President

Personnel Action Report for 2022-2023

1-17-2022

EMPLOYMENT OF CERTIFIED PERSONNEL

None

RESIGNATION/RETIREMENT CERTIFIED PERSONNEL

None

EMPLOYMENT OF CLASSIFIED PERSONNEL

Mackenson Doril
Daytime Custodian

RESIGNATION/RETIREMENT CLASSIFIED PERSONNEL

None

EXTRA DUTY CONTRACTS

Mike Corl
MMS Wrestling

Elsa Wintersteen
High School Play

2022-2023 School Year

Teachers	43.00
Classified	37.00
Principals	2.00
District Administration/Exempt (Superintendent, Finance, Maintenance, Food Service, Board Admin, Special education director,)	6.00

Total Employees	89.00
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Superintendent School Board Report
Jan. 17, 2023

Another reminder as we head into the New year that there is a link on the school district website for staff, students, parents, and community members to provide feedback on teacher and administrator performance. The comment period is an opportunity for the public to provide input, but the actual evaluation will be provided by the employee's supervisor. Feedback links will be live during the months of December to April. As always, we encourage people to meet with teachers and administrators in person to discuss concerns **before** submitting online feedback.

As we continue to recover from the past few years of learning disruptions during Covid, student attendance is emerging as a significant issue with regard to academic performance, engagement in school, and peer/social interactions. This will be a primary focus in the coming months as we engage in district strategic planning efforts and implementation of the READS Act.

READS Act regulations are being presented to the State Board in January and will be available for public comment in February and March. Final regulations will be released in April. There are a number of items being discussed including Reading courses and training for K-3 teachers, Reading Praxis test requirements for teachers, preschool requirements, interventions for students who have not achieved proficiency, and retention recommendations/waivers. Ms. Conn and I have scheduled three different READS Act sessions to discuss proposed regulations and what it might look like here in Petersburg.

PSD is participating in several grant opportunities through DEED this year, including an RTI/MTSS (Response to Intervention/Multi-Tiered System of Support) "Refresh" program and an ELA (English Language Arts) Curriculum Adoption program for K-5. Both of these opportunities provide funding for training and materials, as well as coaching. We will also be piloting the newly adopted literacy screening tool adopted by DEED for the 2023-2024 school year. The tool is called Amplify (Dibels) and has been updated since we used it several years ago here in Petersburg.

As we continue to work through the tobacco-free schools policy and address vaping concerns, the vape sensors are up and running in the middle and high school bathrooms as of January 9.

A districtwide lockdown/evacuation drill is scheduled for late January. I attended the Local Emergency Planning Committee meeting at the Fire Hall on Jan. 12. Another meeting is scheduled for Feb. 28.

LCG Lantech, Inc. is finalizing the MS/HS Roof project A & E drawings to reflect the necessary structural calculations to ensure that the existing roof can support the added weight. They will be providing cost estimates soon. The district is also working with LCG to create schematic drawings to remodel the high school entrance to improve visibility of the front entrance for safety purposes and improve efficiency of existing spaces.

District strategic planning has been moved to March 21-23.

I will be attending the Legislative Fly-In with Karen Morrison Feb. 25-28 in Juneau. The Superintendent's Association, in cooperation with Business Officials, are combining efforts to provide accurate information to the legislature regarding BSA (base student allocation) needs in districts around the state. With flat funding since 2017 and 18% inflation, district budgets are facing significant funding shortfalls. For example, the Anchorage School District is advocating for a minimum increase of \$860 to the \$5,960 Base Student Allocation (BSA). The dollar amount is based on how much the formula would need to make up since 2017, if adjusted for inflation using the Bureau of Labor Statistics consumer price index for urban Alaska. An \$860 boost would account for a nearly 15% one-time increase. Some lawmakers say they will attempt to pass legislation this year that will tie the calculation to inflation in future years, meaning the formula will be automatically adjusted, year after year.

Elementary Report

Tuesday, January 17th @6:00pm

1. Shout Outs!
 - Custodial and Maintenance Crew that worked over the Holiday season!!
2. What has happened?
 - 1st Reads Act Discussion
3. Current Enrollment: 224
 - Pre-K 12
 - K 38
 - 1st 27
 - 2nd 43
 - 3rd 35
 - 4th 30
 - 5th 39
4. SPED Numbers
 - IEP's: 46
 - Referrals: 6
5. Project 23-24 Enrollment
 - Pre-K=6, K =36, 1=38, 2=27, 3=43, 4=35, 5=30 Total=215
6. Attendance
 - Tardies and Attendance continues to be an issue
 - December Total School: 492.5 absences / 12 school days = Average 41 absences a day
December By Grade: PreK=61, K=83.5, 1=61.5 , 2=85 , 3=52.5 , 4=59.5 , and 5=89.5
 - November Total School: 509 absences / 19 school days = Average 26.8 absences a day
November By Grade: PreK=15, K=107 , 1=97 , 2=104 , 3=94 , 4=81 , and 5=118
 - October Total School: 408 absences / 20 school days = Average 20.4 absences a day
October By Grade: PreK=4, K=17, 1=19, 2=23, 3=20, 4=21, and 5=17
 - September Total School: 265.5 absences / 22 school days = Average 12 absences a day
September absence By Grade: PreK=4, K=35.5, 1=49, 2=44.5, 3=36.5, 4=30.5, and 5=65.5
7. After School Programs Offered
 - Going Well
 - 4 Square canceled until icy conditions let up.
 - After School Recess canceled until March.
8. What is to come?
 - Reads Act Discussion Jan. 20 9:00-10:00 Coffee & Donuts
 - Reads Act Discussion Jan. 24 6:00-7:00 Pizza
 - Classroom Spelling Bee's Week of Jan. 23rd
 - MTSS/RTI Conference Jan 27-30
 - Read-A-Thon Month of February
 - Literacy Night Dr. Seuss Kick-off February 1st 6:00-7:00pm
 - Bring your Parents to PE Day February 8th
 - Literacy Night Dr. Seuss Celebration March 1st 6:00-7:00pm
 - District Spelling Bee Feb. 24th 9:00
 - Conferences March 2nd & 3rd
 - Public Library "Stream of Dreams" Grant Program May 22, 23rd, 24th
 -

From: Ambler Moss

Date: 1/17/2023

Re: January Board Report

1. **COGNIA accreditation**– I am pleased to report that even though we have some work to do creating the systems and processes, we will represent well during this year's accreditation review, which will take place toward the end of February. We have recently been doing some all staff work on this, as well as work with a select committee composed of Erica KP, Beau Ward, Alice Cumps, Tom Thompson, Cyndy Fry and myself. During our district strategic planning in March, I would like to use their input to guide us. Though accreditation is a high school thing for the most part, we really should use most of the practices across the K-12 spectrum.
2. **VAPE Sensors**– Two weeks, no alarms. The only time it went off was by accident. So far so good, fingers crossed. When I asked random students, they concurred that it was a deterrence, which leads to prevention, which is way better than catching them after!
3. **Absences**– This is not improving and something I don't expect us to improve upon without new and different actions to address this. Most notably, numerous students are currently not in school because they are on vacation, missing multiple weeks of school after the two week Christmas vacation and even missing finals. I believe there are a number of things we can do to ameliorate this even by next year.

Activities/Athletics Report for School Board

January 17, 2023

PHS Wrestling

Kyle Biggers our first State CHampion since 2018. Petersburg finished 4th overall at the ASAA Division II Wrestling Championships, Congratulations to Coach Valentine and Coach Corl on a great season and thank you to all the senior wrestlers for their time. PHS Wrestling finished with 90 total points!

PHS Basketball & Cheer

Seasons are underway! Lots of home events coming up!

MMS Wrestling

Has begun!

MMS NYO

Has begun! No virtual competition this year. 2023 Traditional Games Competition will be in person in Juneau April 1 & 2, 2023 for grades 6-8. Home performance for Families and Fans will be in March. Exact date TBD.

NEW ITEMS

STUDENT EVENT MANAGEMENT CREW

Begun a new club with the activities department known as the Student Event Management Crew. This group of students assist with home events and game management tasks at all home events.

SALT (COMING SOON)

Student Activities Leadership Team - Idea is to create conversation with students involved in activities and they go through a leadership program led by the students and AD.

ASAA has approved Badminton as a state sanctioned activity that will have a season March 6 - May 6, 2023. Divisions of Boys & Girls Singles, Boys & Girls Doubles, and Mixed Doubles. Currently working on how we would implement it to see if there will be any interest. It operate as a club at the present time.

REMINDERS

Check in on your planetHS forms as the Spring Season of Activities & Athletics are around the corner!

PHS GEAR

Get Viking Gear at the Viking Store online. Link can be found on any of the PHS Activities & Athletics webpages.

Where to find information for activities

- Best location for activities & athletics information is our website. You can find information on schedules, updates, and all other information for both PHS and MMS.
- ***Update Links to Activities Schedules on PHS website.***

DISTRICT DATA PROTECTION PROGRAM

BP 3522

The protection of sensitive data and technology, including, but not limited to Internet access, privacy, electronic mail, hardware, software, and cloud resources, is vital in supporting teaching and learning through access to resources, information, learning activities, interpersonal communications, research, training, collaboration, curriculum, and materials.

The School Board recognizes data/information as a resource that must be protected from unauthorized access or use and as such supports a balance of security and access. The Board expects District staff, student, and parent data to be protected by adequate controls commensurate with the sensitivity of the data.

The Board directs the Superintendent to develop and maintain an effective District Data Protection Program and associated regulations and protocols for the protection of sensitive District information. Such regulations shall include developing appropriate controls to protect the confidentiality, availability, and integrity of District information.

(cf 1340 and AR 1340 - Access to District Records)

(cf 3580 and AR 3580 - District Records)

(cf 3522 - District Data Protection Program)

(cf 3523 and AR 3523 - Employee Use of District Information Technology)

(cf 3523.1 and AR 3523.1 - Blogging)

(cf 3523.2 and AR 3523.2 - Social Media Use)

(cf 4112.6 - Personnel Records)

(cf 4119.23 - Unauthorized Release of Confidential Information)

(cf 4119.25 and AR 4119.25, Political Activities of Employees)

(cf 4419.5 - Electronic Communications Between Employees and Students)

(cf 5125 - Student Records)

(cf 5145 -Anti-Bullying/Anti-Cyberbullying)

(cf 6161.4 - Student Use of District Information Technology)

Legal Reference:

UNITED STATES CODE

47 USC. 201 et seq., Communications Decency Act of 1995, as amended

20 USC. J 232g., Federal Family Educational Rights and Privacy Act of 1974, as amended 47

USC. 231 et seq., Children's Online Privacy Protection Act of 2000, as amended

Revised 12/2022

DISTRICT DATA PROTECTION PROGRAM

AR 3522

Introduction

The District Information Technology (IT) Department (or contracted services) has a responsibility to protect sensitive District data to include financial, employee, and student data, while allowing for a positive learning environment. The objective is to employ technology resources that create equitable and accessible learning systems that make learning possible everywhere and all the time.

Section 1. Responsibilities

The District is responsible for providing the following activities in support of the District's data protection program:

Superintendent

- Superintendent provides annual board reports relative to overall district security. Provides annual board reports relative to overall district security.
- Shall appoint a Data Protection Leader (see activities below) who will provide an annual risk assessment to the board in support of a separate District Data Protection Program.
 - o The designated Data Protection Leader shall have sufficient decision-making capabilities to effectively manage all aspects of the DDPP to include:
 - Executing emergency contracts in the event of a data breach.
 - Directing staff/faculty activities as required in support of the DDPP.
 - Directing or implementing changes to the network/operating environment as required.
 - Provide incident information to Human Resources as needed.
- Shall participate in one "tabletop" disaster recovery exercise per year wherein a cybersecurity incident is simulated, and receive the report on the outcome of the exercise.
- Shall review an annual risk assessment and provide comments to the Data Protection Leader as required.
- Shall ensure adequate cyber security insurance coverage.

Data Protection Leader

- Shall be formally recognized as the District's Data Protection Program Leader.
- Shall be responsible for the design, architecture, implementation, program management and oversight of the DDPP on behalf of the District.
- Shall provide an annual Risk Assessment to the Superintendent.
- Shall be responsible for the maintenance and dissemination of all required security documentation to include training records, plans, policies, procedures, configurations, and standards applicable to the DDPP.

DISTRICT DATA PROTECTION PROGRAM

AR 3522(b)

- Be responsible for conducting an annual tabletop exercise with the leadership simulating a Data Security Breach.
- Ensuring a successful restore from data backups on a quarterly basis.
- Shall lead ongoing security training for all staff and District personnel and maintain training records as required.

Staff and Faculty

- Shall be aware of and employ current information security best practices in regards to password management, device security, FERPA, and student personally identifiable information.
- Shall be responsible for completing all security training assignments in a timely manner.
- Maintain all data in their purview in the manner directed by the Data Protection Leader.
- Report security incidents and problems immediately to the Data Protection Leader.
- Comply with the District data security policies and procedures.

Section 2. Framework

The District recognizes an effective data protection program is essential to protecting sensitive data and ensuring information technology enables a rich learning environment. The District Data Protection Leader is responsible for recommending and implementing appropriate controls to protect District information and resources. The following sections outline the core governance framework for the DDPP.

- Incident Response Plan
- Training
- Network Security
- Endpoint Security
- Application Security
- Data Security
- Identity & Access Management

Section 3. Incident Response Plan

The Data Protection Leader shall develop and establish an incident response plan that provides a set of instructions to help staff detect, respond to, and recover from network security incidents and document the approved recovery process. The Data Protection Leader shall update the incident response plan annually.

Section 4. Training

The Data Protection Leader shall document and implement a training program that is comprised of elements effective in elevating staff capacity around cybersecurity both in general and specific to their unique job. The program will be designed to deliver ongoing support, training, and feedback to staff.

Section 5. Systems, Data, and User Security

The Data Protection Leader will maintain a security checklist that covers all areas of network, device, systems, account, and physical security. The checklist will be accomplished twice-yearly and the results included in the annual security report to the board.

(cf 1340 and AR 1340 - Access to District Records)

(cf 3580 and AR 3580 - District Records)

(cf 3523 and AR 3523 - Employee Use of District Information Technology)

(cf 3523.1 and AR 3523.1 - Blogging)

Business & Non-Instructional Operations

(cf 3523.2 and AR 3523.2 - Social Media Use)

(cf 4112.6 - Personnel Records)

(cf 4119.23 - Unauthorized Release of Confidential Information)

(cf 4119.25 and AR 4119.25 - Political Activities of Employees)

(cf 4419.5 - Electronic Communications Between Employees and Students)

(cf 5125 - Student Records)

(cf 5145 -Anti-Bullying/Anti-Cyber bullying)

(cf 6161.4 - Student Use of District Information Technology)

Legal References:

47 U.S.C. 201 et seq., Communications Decency Act of 1995, as amended.

20 U.S.C. 1232g., Federal Family Educational Rights and Privacy Act of 1974, as amended. 47

U.S.C. 231 et seq., Children's Online Privacy Protection Act of 2000, as amended.

Adopted

AR 3513.3 Tobacco-Free Schools/Smoking

Enforcement: The success of this policy depends upon the thoughtfulness, consideration, and cooperation of the whole district community. All individuals on school premises, including students, staff, administrators, and visitors are responsible for adhering to and enforcing this policy. Members of the community are encouraged to communicate this policy with courtesy and diplomacy. Any person acting in violation of this policy will be informed or reminded of the policy and asked to comply.

Students: Non-punitive, equitable, and supportive intervention and educational consequences for students engaging in the prohibited behavior will be provided according to the tiered approach outlined below. Alternative to suspension and intervention programs will be the focus of disciplinary efforts rather than punitive practices including suspension, expulsion, fines, or service fees. *Traditional disciplinary processes may be imposed if the student refuses to participate in the alternative to suspension intervention program. Students participating in extracurricular activities must adhere to ASAA (Alaska State Activities Association) rules related to possession, distribution, or use of any tobacco products or nicotine delivery products on or off school property, and are subject to penalties in the ASAA/PHS handbook as outlined.*

Any violation involving possession or usage of tobacco and nicotine delivery products shall result in:

- confiscation of tobacco and nicotine delivery products, imitation tobacco products, or any related product or item prohibited in this policy;
- notification of parents or caregivers;
- the offer of information to the student about available tobacco and nicotine delivery product education and/or cessation programs that are free or low-cost (e.g., through Medicaid or community partners), including nationally recognized tobacco cessation programs;
- facilitation of the enrollment of the student in an evidence-based tobacco and nicotine delivery product cessation program if the student expresses an interest in quitting; and *Additional intervention as follows:*

At the first violation, the following will occur:

- a collaborative conversation shall take place between the student and a designated staff member to discuss:
- what factors led to the violation, including information on student's tobacco and nicotine delivery product usage, possible triggers for use and
- knowledge of physical, social, and emotional harm caused by tobacco.
- the policy's purpose, which is to protect students from the impacts of long-term commercial tobacco and nicotine delivery product use.
- a verbal agreement on next steps between student and designated staff member.

At the second violation, the following will occur:

- collaborative conversation shall take place between the student and a designated staff member as outlined above.
- the student will be enrolled in an evidence-based tobacco education program as an alternative to suspension, such as the American Lung Association's INDEPTH program

- the district shall designate a staff member to monitor the progress of the student found in violation of the policy.

At the third and subsequent violation(s) of the policy the following shall occur:

- a supportive discipline meeting shall take place between the student, their parent or caregiver(s) and at least three staff members in the following roles: administrator or member of student discipline staff; chemical dependency professional or designated staff member (ideally a school nurse, school counselor or school-based health center staff member); other student support staff member (as identified by student) to include:
 - A discussion of the following topics:
 - ❖ past violations of policy.
 - ❖ progress of student in treatment or other interventions.
 - ❖ specific challenges and barriers to impeding policy adherence.
 - ❖ commitment by student to avoid infractions and address tobacco usage through on- and off-campus resources.
 - ❖ support from staff members and caregiver to ensure success.
- The development of a 60-day plan monitored by a designated staff member to include collective agreement of consequences that will follow if this plan is not completed.
- The student will be enrolled in an evidence-based tobacco education program as an alternative to suspension, such as the American Lung Association's INDEPTH program.

Staff and Visitors: Consequences for employees who violate the tobacco and nicotine product use policy will be in accordance with personnel policies and may include education/intervention, reprimand, suspension without pay, or dismissal. Visitors using tobacco products will be asked to refrain while on school property or leave the premises. Law enforcement officers may be contacted to escort the person off the premises or cite the person for trespassing if the person refuses to leave the school property. Forfeiture of any fee charged for admission will be enforced for visitors violating this policy. Repeated violations may result in a recommendation that the superintendent prohibit the individual from entering the district's property for a specified period of time.

Opportunities for Cessation: The administration will consult with the State of Alaska Tobacco Prevention and Control program, local Tobacco Prevention and Control Grantees and other appropriate health organizations to implement evidence-based tobacco prevention strategies, which may include: providing students and employees with information and referral to support systems, participation in evidence-based programs, and services to encourage individuals to abstain from the use of tobacco and nicotine delivery products. All employees and staff 18 years and older may be referred to Alaska's Tobacco QuitLine 1800-QUIT NOW, which is a free tobacco cessation resource. Alaska's Tobacco Quit Line also offers the Live Vape Free Texting Program, which offers teens easy to access resources and videos about quitting e-cigarettes. By texting VAPEFREE to 873373, teens can receive free information on the health harms associated with e-cigarette use as well as ways they can stay motivated and engaged in their quitting journey. The Quit Line is operated by the Alaska Tobacco Prevention and Control Program. Information about cessation resources for staff will be integrated into existing trainings, events, and programs. School administrators, teachers, and staff may also be referred to relevant Alaska Department of Education and Early Development resources and materials relating to tobacco and nicotine delivery product use and prevention such as the

online, e-Learning module, *E-Cigarette Use Among Alaska Teens*.

Prevention Education: As part of the district's tobacco use prevention activities, the Superintendent shall recommend to the curriculum committee the use of evidence-based instructional programs as recommended by the Centers for Disease Control and Prevention, or approved by the Substance Abuse and Mental Health Services Administration (SAMHSA). The curriculum for this instruction will not be paid for or developed by the commercial tobacco or nicotine delivery product industry or its subsidiaries.

Students: The district shall provide instruction regarding the effects of tobacco and nicotine delivery product use on the human body and will take steps to discourage students from tobacco and nicotine product use. Staff responsible for teaching tobacco use prevention will be encouraged when funds/resources allow collaborating with agencies and groups that conduct tobacco use prevention education and to participate in ongoing professional development activities that provide basic knowledge about the effects of commercial tobacco and nicotine product use, effective instructional techniques and program-specific activities.

Programs will be integrated within the health education program and be culturally relevant and age- and developmentally appropriate. Instruction should be provided at every level, pre-kindergarten through grade 12, with particular emphasis on grades six through eight. Prevention educators will have information about cessation services available at little to no cost upon request.

Staff: The district shall establish a drug, tobacco and nicotine delivery products and alcohol-free awareness and prevention program to inform employees about:

- o The dangers and costs of tobacco and nicotine delivery product use, exposure to secondhand smoke and aerosol, particularly in the workplace.
- o The district policy of maintaining tobacco and nicotine delivery product-free workplaces.
- o Any available tobacco and nicotine delivery product counseling, rehabilitation, and employee assistance programs, including the free Alaska Tobacco Quitline, and
- o The penalties that may be imposed on staff and employees for tobacco and nicotine delivery product violations.

Dissemination of Policy: Appropriate signage shall be posted throughout the district at building entrances and other highly visible locations on all school buildings, building entrances, vehicles, vehicular entrances to school grounds, and all indoor and outdoor athletic facilities indicating that the district requires an environment free of commercial tobacco and nicotine. The district shall notify students and parents/guardians of this policy through the district website, student handbooks, newsletters, inclusion in school event programs and announcements, parent open houses, and orientations while ensuring that communications are culturally and linguistically appropriate for the community. The district shall provide notice of this policy through the district website, in staff handbooks, through orientations and employee or staff trainings, staff bulletin boards, newsletters, and when offering employment. The district shall make reminder announcements of its commercial tobacco and nicotine delivery product free policy at district events at appropriate intervals throughout the events, when possible. No ashtrays shall be provided at any location on campus.

(cf. 5131.3 - Tobacco)

BP 3513.3 TOBACCO-FREE SCHOOLS/SMOKING

Tobacco-Free Schools

***Note:** The federal ~~No Child Left Behind Act~~ **Every Student Succeeds Act** prohibits smoking in district facilities. The following language extends this to prohibit tobacco use in school buildings, on school grounds and parking areas, at school events and in vehicles used for transporting students. The ability of the Board to adopt this following policy may be restricted by collective bargaining agreements.*

For the purposes of this policy "tobacco" is defined to include tobacco in any form and/or any nicotine-delivering devices **including but not limited to; cigarettes, vapes, vape cartridges, chewing tobacco, pipes, cigars, etc.** This does not include FDA-approved nicotine replacement therapy products used for the purpose of cessation.

The Board recognizes its responsibility to promote the health, welfare and safety of students, staff and others on district property and at school-sponsored activities. Ample research has demonstrated the health hazards associated with the use of [tobacco] products, including smoking and breathing of second-hand smoke. As role models, district employees should demonstrate conduct that is consistent with school programs to discourage students from using tobacco products.

In accordance with law and to promote the health and safety of all students and staff, it is the intent of the Board to establish a tobacco-free environment. Consequently, it is a violation from students, staff, visitors, contractors and all others to use, distribute or sell [tobacco], including any smoking ~~device~~ **device** on district premises, at school-sponsored activities on or off district premises and in district-owned, rented or leased vehicles.

Staff and/or all others authorized to use district vehicles to transport district students to school-sponsored activities are prohibited from using tobacco in those vehicles **while students are under their care.**

This policy shall be in effect and enforceable at all times regardless of whether or not the school is in session. The Superintendent or designee shall post appropriate signs prohibiting tobacco use in accordance with law.

The Superintendent may develop administrative regulations as necessary to implement this policy, including provisions for notification of the district's policy, through such means as student/parent and staff handbooks, newsletters, inclusion on school event programs; disciplinary consequences; and procedures for filing and handling complaints about violations of the district's policy.

The Superintendent may consult with local officials to promote enforcement of law that prohibits the possession of tobacco by minors on or off district grounds. **All tobacco products and/or nicotine delivery devices shall be confiscated if found on campus.**

Note: *Federal law does permit the use of tobacco products in a private residence. The following language clarifies whether or not your district will permit smoking in district-provided housing.*

This prohibition does/does not apply to any private residence owned or leased by the district for housing purposes.

Policy Review: The Comprehensive Tobacco and Nicotine Free Schools policy shall be assessed by the school district or its designated evaluator at regular intervals, to determine whether policies, policy enforcement, communication, education staff training, and cessation programs are effective and available. Policies and programs shall be updated and revised accordingly.

(cf. 5131.62 - Tobacco)

REVISED: May 19, 2009

REVISED: January 15, 2013

ADOPTED: June 21, 2005

Revised:

Petersburg City School District

This is a notice of intent to Petersburg School District to support the purchase of one of the core ELA programs chosen through the Science of Reading/English Language Arts Curriculum Program Grant: Amplify CKLA, Benchmark Advance, Open-Up EL Education, or HMH Into Reading.

Based on the student population of 212, the grant will award \$104,332.00 to Petersburg School District.

Travel for the January RTI conference and April Science of Reading Symposium for 5 people is included in this grant. Please see attached table:

District	RTI Travel	SOR Travel	Curriculum Purchase	Total
Petersburg	\$12,500.00	\$12,500.00	\$104,332.00	\$129,332.00

Allocations are being uploaded into GMS and we will notify you when the process is completed.

DRAFT Option 1

District: Petersburg Borough School District / School: DISTRICT WIDE
2023-2024 School Calendar

'2023 School year'

Approved By: Title:

[172] Student days [9] Inservice days [181] Total

LEGEND	
C	School Closes
O	School Opens
E	End of Quarter
S	Saturday School
H	Legal Holiday
I	Inservice Day
V	Vacation Day
M	Meeting
W	Teacher Workday
Not Meeting	Emergency Closure Day

July 2023							August 2023							September 2023							October 2023											
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat					
						1			1	2	3	4	5							1	2	1	2	3	4	5	6	7				
2	3	4 H	5	6	7	8	6	7	8	9	10	11	12	3	4 H	5	6	7	8 I	9	8	9	10	11	12	13 I	14					
9	10	11	12	13	14	15	13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21					
16	17	18	19	20	21	22	20	21	22 W	23 I	24 I	25 I	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28					
23	24	25	26	27	28	29	27	28 W	29 O	30	31			24	25	26	27	28	29	30	29	30	31									
30	31																															
Number of Inservice Days: 0 Number of Student Days: 0 Number of Teacher Days: 0							Number of Inservice Days: 3 Number of Student Days: 3 Number of Teacher Days: 8							Number of Inservice Days: 1 Number of Student Days: 19 Number of Teacher Days: 21							Number of Inservice Days: 1 Number of Student Days: 21 Number of Teacher Days: 22											
November 2023							December 2023							January 2024							February 2024											
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat					
			1	2	3	4						1	2		1	2	3	4	5	6						1	2	3				
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10					
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17					
19	20	21	22 V	23 H	24 H	25	17	18	19	20	21 V	22 V	23	21	22 I	23	24	25	26	27	18	19 I	20	21	22	23	24					
26	27	28	29	30			24	25 H	26 V	27 V	28 V	29 V	30	28	29	30	31				25	26	27	28	29							
							31																									
Number of Inservice Days: 0 Number of Student Days: 19 Number of Teacher Days: 21							Number of Inservice Days: 0 Number of Student Days: 14 Number of Teacher Days: 15							Number of Inservice Days: 2 Number of Student Days: 19 Number of Teacher Days: 22							Number of Inservice Days: 1 Number of Student Days: 20 Number of Teacher Days: 21											
March 2024							April 2024							May 2024							June 2024											
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat					
						1	2			1	2	3	4	5	6							1	2	3	4							1
3	4	5	6	7	8 V	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8					
10	11 V	12 V	13 V	14 V	15 V	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15					
17	18	19	20	21	22	23	21	22	23	24	25	26 I	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22					
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31																										30						
Number of Inservice Days: 0 Number of Student Days: 15 Number of Teacher Days: 15							Number of Inservice Days: 1 Number of Student Days: 21 Number of Teacher Days: 22							Number of Inservice Days: 0 Number of Student Days: 21 Number of Teacher Days: 23							Number of Inservice Days: 0 Number of Student Days: 0 Number of Teacher Days: 0											

Very similar to previous years

later start to Christmas Break

76/96 days / semester

DRAFT option 3.

District: Petersburg Borough School District / School: DISTRICT WIDE
2023-2024 School Calendar

LEGEND	
CSchool Closes	OSchool Opens
EEnd of Quarter	SSaturday School
LLegal Holiday	ITesting
IInservice Day	VVacation Day
MMeeting	WTeacher Workday
NNot Meeting	REmergency Closure Day

'2023 School year'

Approved By: Title:

[171] Student days [9] Inservice days [180] Total

July 2023							August 2023							September 2023							October 2023									
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat			
						1			1	2	3	4	5							1	2	1	2	3	4	5	6	7		
2	3	4 H	5	6	7	8	6	7	8	9	10	11	12	3	4 H	5	6	7	8 I	9	8	9	10	11	12	13 I	14			
9	10		11	12	13	14	15	13	14	15	16 W	17 I	18 I	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21		
16	17	18	19	20	21	22	20	21 I	22 W	23 O	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28			
23	24	25	26	27	28	29	27	28	29	30	31	24	25	26	27	28	29	30	29	30	31									
30	31																													
Number of Inservice Days: 0 Number of Student Days: 0 Number of Teacher Days: 0							Number of Inservice Days: 3 Number of Student Days: 7 Number of Teacher Days: 12							Number of Inservice Days: 1 Number of Student Days: 19 Number of Teacher Days: 21							Number of Inservice Days: 1 Number of Student Days: 21 Number of Teacher Days: 22									
November 2023							December 2023							January 2024							February 2024									
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat			
			1	2	3	4						1	2		1	2	3	4	5	6						1	2	3		
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10			
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17			
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26	27	28	29	30	24	25 H	26 V	27 V	28 V	29 V	30	28	29	30	31	25	26	27	28	29										
							31																							
Number of Inservice Days: 0 Number of Student Days: 19 Number of Teacher Days: 21							Number of Inservice Days: 0 Number of Student Days: 14 Number of Teacher Days: 15							Number of Inservice Days: 2 Number of Student Days: 19 Number of Teacher Days: 22							Number of Inservice Days: 1 Number of Student Days: 20 Number of Teacher Days: 21									
March 2024							April 2024							May 2024							June 2024									
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat			
						1	2			1	2	3	4	5	6					1	2	3	4							1
3	4	5	6	7	8 V	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8			
10	11 V	12 V	13 V	14 V	15 V	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15			
17	18	19	20	21	22	23	21	22	23	24	25	26 I	27	19	20	21	22 C	23 W	24	25	16	17	18	19	20	21	22			
24	25	26	27	28	29	30	28	29	30	26	27 H	28	29	30	31	23	24	25	26	27	28	29								
31																					30									
Number of Inservice Days: 0 Number of Student Days: 15 Number of Teacher Days: 15							Number of Inservice Days: 1 Number of Student Days: 21 Number of Teacher Days: 22							Number of Inservice Days: 0 Number of Student Days: 16 Number of Teacher Days: 17							Number of Inservice Days: 0 Number of Student Days: 0 Number of Teacher Days: 0									

Start a week earlier

out Before Memorial day

Teachers: Aug 16

May 22 release

Students: Aug 23

81/91 days/semesters