

Regular Meeting
Tuesday, January 18, 2022 6:00 PM

MS/HS Library
109 Charles W St
Petersburg, AK 99833

Agenda

1. **CALL TO ORDER**
2. **DETERMINE QUORUM**
3. **PLEDGE OF ALLEGIANCE**
4. **APPROVAL OF AGENDA**
5. **SPECIAL RECOGNITION**
6. **STUDENT REPRESENTATIVE REPORT**
7. **CORRESPONDENCE**
8. **COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS**
9. **COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS**
10. **COMMENTS FROM BOARD MEMBERS**
11. **CONSENT AGENDA**
 1. DEC, 2021, Monthly accounting report, bills, payroll, and electronic fund transfers, ASB trial balance and P-Card statements in the amount of \$796,000.39
 2. DECEMBER. 14, 2021, regular board meeting minutes
 3. PERSONNEL ACTION REPORT
12. **ADMINISTRATIVE REPORTS**
 1. Superintendent's report
Presenter: Superintendent Kludt-Painter
 2. Elementary Principal's Report
Presenter: Principal Heather Conn
 3. MS/HS Principal's Report
Presenter: Principal Rick Dormer
 4. Director of Activities Report
Presenter: AD Jaime Cabral
13. **SCHOOL BOARD COMMITTEE REPORTS**
14. **OLD BUSINESS**
15. **NEW BUSINESS**
 1. Action: Budget Revision
 2. Informational: Early Release Fridays for Secondary
 3. Action: Calendar Change
 4. Action: Tenured Teacher Contracts SY 2022-23
 5. Covid Mitigation Plans
16. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**
17. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**
18. **FUTURE AGENDA ITEMS**
19. **OTHER NEW BUSINESS**
20. **ADJOURNMENT**

Dec. 14th school board meeting

Mara Lutomski <exec@pcsd.us>
To: PSD Superintendent <supt@pcsd.us>

Tue, Dec 14, 2021 at 11:26 AM

----- Forwarded message -----

From: **Sarah Holmgrain** <sholmgrain@pcsd.us>
Date: Mon, Dec 13, 2021 at 9:13 PM
Subject: Re: Dec. 14th school board meeting
To: Cena Worhatch <cena76@gmail.com>
Cc: Mara Lutomski <exec@pcsd.us>, <miitster@pcsd.org>, Katie Holmlund <kholmlund@pcsd.us>, <jlister@pcsd.us>, <ccase@pcsd.us>

Cena,

Thank you for your email and bringing this rumor to our attention.

I apologize for the late night email. I was in continuing education zoom class all day today (required 30 hours every other year for realtors) and then tried desperately to catch up on work calls and emails before turning my attention to my volunteer email.

This is simply another baseless rumor. I confirmed my memory of the requirements with both Karen and she in turn confirmed with DEED who emailed her back: "Masking is not a requirement of receiving any COVID Relief funds. The district is required to create and update a mitigation plan as part of receiving COVID Relief funds. One of the required elements to be addressed is that the district have a policy on masking. It is up to the district to determine what that masking policy is and when it can be updated. We encourage districts to use the latest CDC guidelines and take into consideration data from the community (for example, change the policy if community infections are on the rise). But, to be clear, there is no federal requirement that everyone be masked in order to receive the funds. The only requirement is that the district has a policy regarding masks."

I can clarify this tomorrow night.

In regards to the article about Ketchikan's masking policy you referenced, it appears it is very similar to ours with the exception of delineating a specified number of positive cases. I do find it interesting throughout the article it is brought up several times from both school administrators and the medical community how important masking is in preventing spread and keeping the schools open. In fact, Dr Zink quotes that schools with no masks are 3.5 times more likely to be shut down. It also points out that had Ketchikan had their updated masking protocol in place from the start of the school year the students would have only had 2 weeks of no masks the entire school year so far. "...Had these rules been in effect all along -assuming the same case numbers- masks would have been mandatory for all but two weeks during the school year to date."

The Board does plan to discuss the mask policy in further detail at our January board meeting and also review indoor events. As you may be aware both Jaime and Erica are out of town and will be unable to attend tomorrow's meeting. I do feel it is important for both of them to be in attendance before the Board discusses the protocols and reviews any potential changes. However, if other Board members feel differently they can request to vote to amend tomorrow's agenda and bring it forth. We make no decisions outside of the board meeting.

Sincerely,

On Sun, Dec 12, 2021 at 9:35 AM Cena Worhatch <cena76@gmail.com> wrote:

Dear members of Petersburg School District's school board,

Thank you for taking the time to read this letter. I would like to address a rumor circulating that our district will be forced to mask until the year 2023, due to some fine print in an agreement attached to Covid funds granted to the district. If this is indeed the case, our community would greatly benefit from some transparency, and I would hope you would announce the intent of following through with this at this upcoming school board meeting. If not the case, please address the rumor so that it may be squashed if untrue. This would help save some time belonging to the passionate parents who take time out of their lives to write you again and again on the matter. Then again, it may cause some student withdrawals, as I personally know many parents who are keeping their kids in school under the promise that the masking policy would be revisited and lightened once vaccinations were freely available to all school-age children.

In closing, I implore you to revisit the masking policy, and take under close consideration what the Ketchikan school board has done recently (article attached):

https://www.krbd.org/2021/11/18/ketchikans-school-board-loosens-mask-rules-as-the-community-reckons-with-widespread-covid-19/?fbclid=IwAR2mGeHbex_NmUdFmjm4GSW4BTRK0yoPIStYks2ljuF1lV76nh3Smd2-Y8Q

Regards,

Cena Worhatch

--

Sarah Holmgrain, President
Petersburg School District Board of Education
www.pcsd.us

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Mara E. Lutomski
1-877-526-7656 / Ext: 100

Mitigation Plans, Policies and Business Closure

1 message

Serendipity Childcare

Tue, Dec 14, 2021 at 4:23 PM

To: exec@pcsd.us, mlitster@pcsd.us, kholmlund@pcsd.us, sholmgrain@pcsd.us, jlister@pcsd.us, ccase@pcsd.us, PSD Superintendent <supt@pcsd.us>

12/13/2021

Dear Petersburg School Board Members,

I write to you all once again in hopes of change for our children, the staff of PSD and the community of Petersburg.

I am aware that more than one board member is open to discussing this tonight and is looking for at least one other to be open to the discussion.

The recent recital with mixed children, from all of the schools and daycares, unmasked in our school, as well as various community members that had access to our schools, that have been closed to the public, only shows that we can do this. It was amazing to see those children performing, smiling, beaming and shining, and being just that, children. I truly feel it was a "breath" of fresh air for this community. Literally.

Here is the factual data I have pulled from every single mitigation plan in the state of Alaska, all 507 of them.

The State of Alaska has 507 public schools

Districts 54

Students 132,158

Masked

Masked Districts 18

Masked Schools 112

Masked Students 15,922

Unmasked

Unmasked Districts 15

Unmasked Schools 197

Unmasked Students 53,004

Base Plan/Case Count

Base Plan/Case Count Districts 11

Base Plan/Case Count Schools 51

Base Plan/Case Count Students 10,838

Districts with optional masking starting after Christmas Break

Districts 5

Schools 117

Students 49,163

Masking By Age (12under/12over)

District 1

School 1

Students 140

Vax Vs Not

District 1

Schools 15

Students 1901

Teachers masked only

District 1

Schools 1

Students 16

Decision left to classroom teacher

Districts 2

Schools 6

Students 831

Masking in hallway/unmasked at desk

Districts 1
Schools 1
Students 33

Masking by Community Mandate Only

District 1
Schools 3
Students 310

Several of these schools are planning to go, or planning to reevaluate to go, to optional masking OR base plan masking after winter break. In all of my phone calls to various districts and superintendents this was the majority of the plans. For example Anchorage will be updated tomorrow (12/15/2021) as they plan to announce optional masking for after break. That's 46,098 students in 97 schools.

In going through these mitigation plans I have learned quite a bit. Basically districts are able to make whatever kind of mitigation plan they would like. They just need to have one. Some said recommended, not required, some schools are only required in the halls and once children get to their classrooms they can remove them. One district states "up to classroom teacher" but masked in the hallway.

Some districts have different mitigation plans for each school or use counts in that school to determine the status, (therefore this data had to be broken down by each individual school and the district count looks off as two had to be counted in more than one category).

This mitigation plan really stuck out to me and I wanted to share it with you all.

1. Masks

This school district Strongly Recommends Following CDC Guidance; However Respects Mask Choice.

In consultation with state and local public health representatives, CCSD strongly recommends that students, staff, and all school visitors follow the CDC guidance of universal indoor masking in all school facilities during school hours. However, CCSD also recognizes individual Employees have the right of "mask choice." Parents(s)/guardian(s) also have the right of "mask choice" as it pertains to their children while in school. CCSD will encourage staff, students, and all school visitors to follow the suggested CDC guidelines, but will respect individual rights and decisions regarding "mask choice." Once a parent, guardian, or student has expressed or demonstrated a preference concerning masking, CCSD employees are to refrain from attempts to change the student's choice.

I do not see any reason why Petersburg can not move to optional masking after break. Of course optional masking would be the preferred choice of the staff and parents. With over 53,004 unmasked as is, and 49,163 about to be unmasked after Christmas break. Moving to a base plan/case count at this time would not work, due to our assembly. The assembly can not give an actual number of what their red status is, for instance we should NOT be in a red status now, masking mandate with only having 4 cases. PMC is who determines the case count numbers locally, (with the help of the school of course) the assembly currently does not have a base count plan nor number like most communities in the State of Alaska do. And they should. They should be determining their masking mandates and status on actual factual data, yet they are not.

I close this letter with this; Petersburg has no hiring pool. Employees are quitting jobs and some are even quitting Petersburg. The newspaper has been flooded with jobs and postings online for employment for the past few years. It has been exhausting on local businesses. My two businesses run from child to caregiver ratio. If we do not have enough staff, we can not operate per regulation. With the departure of my last employee (moving from Petersburg) this left me with no choice but to be there, on premises from open to close, 7:30-5:30. This has left my children, whom I pulled to homeschool due to the masking, (I have a child with a respiratory illness) without an education, and I literally cannot be there. They have continuously gotten the back burner as I kept the community running through covid, as well as opening up a full new center during covid. My husband and I have made the very hard choice that this will no longer be the case. If the masking mandate is not changed to optional or base plan, prior to January 1st, allowing my children to return, and allowing me to continue to serve our community, with 60 families, we will close the doors of both centers. I need to be there to educate my children I cannot not do both. Or they need to be in school throughout the day while I am here. I can't even begin to imagine what these families will do and what a toll this will take on this barely surviving community, but I am left with no other options. This will affect everyone, the school employees, borough, PMC, and mostly every business in our community. The other facility in town does not have the ability to take these children, as they as well are short staffed and have been running an ad in the paper every week, for over a year.

I hope you take all of the valuable time (that I truly did not have) and data from this letter into your consideration.

Thank you for your time.

Michaelyn Coil

Michaelyn J Coil
Serendipity Childcare Center/After-School Academy
Administrator/Owner
P.O. Box 1112
Petersburg, Alaska 99833
(907)-772-2700

School board meeting

Christina Jackson <
To: exec@pcsd.us

Tue, Dec 14, 2021 at 5:20 PM

To whom it may concern:

Dec 14, 2021

I am writing today for a couple different reasons, 1 concerning the upcoming Christmas pageant and the other concerning the open windows at the school in accordance with the C-19 mitigation policies.

Firstly, I am having a hard time understanding why the school is not allowing parents to attend the annual Christmas pageant. This comes at a time when 1) cases are extremely minimal (5 cases out of a 3000 population is a mere .17%), and 2) the same children who attend school participated in an 5 day open dance recital that allowed both parents and visitors alike. I find it very sad to be missing out on significant activities that my children are participating in simply because .17% of our community has a "disease" with a 97% survival rate, and my children feel the same. They want their parents there. The schools mitigation policies are fairly extreme, as many other Alaskan communities are holding various indoor activities, including sporting events, and many do not have universal masking policy currently in place. Please allow parents to attend this pageant, we will literally never get these moments back!

Secondly, I would like to address the wide-open windows that is a part of the schools mitigation policy. We are in the middle of a snowy Alaskan winter and our children are freezing while in school due to the windows being open for "air flow". This policy is not only impractical for this time of year, it is also unsafe! Everyone knows that being too cold for too long significantly lowers the immune system. So why is the school keeping our kids in a cold room for hours every day? Please close the windows and keep our children safe and WARM.

-Christina Jackson

Sent from my iPhone

upcoming board work session

1 message

Shannon Vandervest ·

Mon, Jan 3, 2022 at 8:05 PM

To: Erica Kludt Painter <ekludt@pcsd.us>, Megan Litster <mlitster@pcsd.us>, Jay Lister <jlister@pcsd.us>, Carey Case <ccase@pcsd.us>, Katie Holmlund <kholmlundak@gmail.com>, Mara Lutomski <exec@pcsd.us>, Sarah Holmgrain <sholmgrain@pcsd.us>

Hello

I want to share with you a bit of information I would like you to consider when preparing for the board meeting. On KFSK I was listening to a broadcast about the social emotional needs of kids during this time of Covid. If you need, I can cite this information. The program stated that suicide rates have gone up 54% in kids ages 10-24. One in three kids report being sad and/or depressed and anxiety rates have skyrocketed. It has been proven that meeting children's social and emotional needs is imperative for learning. We, as a school-wide district, decided to invest money and time with Ricky Robertson, a professional social emotional teacher. We learned about the importance of supporting ourselves and our student's social and emotional needs. At this time, as the data supports, we are not meeting our needs. Many of our kids are suffering and so are many teachers. I ask that you further research to gain knowledge in this destructive social/emotional suffering of students and teachers during Covid 19. Also, I ask that you borrow books from the elementary school written by Ricky Robertson to learn about how learning and teaching is negatively impacted when social emotional needs are not being met. I ask that you change our masking mandate to voluntary masking. Let the parent's decide what is best for their families needs and let the employees decide what is best for their teaching and social emotional needs. As of now there is talk from school families and stressed out staff members questioning their jobs and researching the possibilities of employment elsewhere. I do not want to see our community members leave and mostly I do not want to lose our professional staff over masking issues.

Thank you, Shannon

--

Shannon Vandervest, 4th Grade Teacher, Petersburg, Alaska School District (877) 526-7656

Concerns

1 message

Amy Wilkes <

Mon, Jan 3, 2022 at 10:36 PM

To: Sarah Holmgrain <sholmgrain@pcsd.us>, Katie Holmlund <kholmlund@pcsd.us>, Jay Lister <jlister@pcsd.us>, Megan Litster <mlitster@pcsd.us>, Carey Case <ccase@pcsd.us>

Cc: Mara Lutomski <exec@pcsd.us>

Dear School Board,

I want to share with you some information that I have felt led to say since the September board meeting and the universal masking has been in place. You have been implementing the same policies and increased masking and safety measures as well as pointing to the CDC and health advisory board recommendations for two school years but have been unsuccessful in controlling COVID within the schools. You cannot control COVID as COVID has run rampant throughout the world and even masks, vaccines, boosters, and other layers of protection are still not able to stop someone from catching the virus as we have seen firsthand within this community.

We've gone through all the protocols- more masking, vaccines available to ages 5 and up, people actually having the virus, windows and doors opened for airflow, smaller class sizes/pods, yet we are still facing this virus. The schools with the strictest policies in place have the same outcome as the schools with no restrictions as seen in a study from the Michigan Department of Health and Human Services. Maybe it's time to go back to the drawing board and change your rule book. The only thing you can control is the interruptions to the children's learning and the social-emotional effects of this prolonged "pandemic". The school board is neglecting its primary function of providing each student with an education of the highest quality with the current mitigation plan.

I want to see families, teachers, and staff have personal choices in regards to masking. If a parent or staff member feels the need to "protect themselves" by wearing a mask, then by all means do so. If a parent or staff member is concerned then they can decide what is best for their child or themselves. However, if a parent or staff member chooses to not wear a mask, that should also be acceptable.

You are going to face losing quality, experienced, and exceptional educators if you continue down this path. Multiple staff members are questioning their positions and researching the possibilities of employment elsewhere. The fact that educators who actually care about the students' education can be written up and disciplined if caught without a mask is disheartening. The school district is already experiencing staff and sub shortages as we speak due to this mitigation plan.

You can feel the anxiety and tension amongst the staff and the students as soon as we walk in the door masked. I am encouraging you to reevaluate this current ineffective plan that has done nothing to protect us from this virus. It's time to make changes and move forward.

Sincerely,

Amy Wilkes

Tuesday, January 6, 2022

Dear School Board,

With the total decline in active Covid cases in Petersburg the continued masking mandate does not make sense at this time. Additionally, it presents an unnecessary burden upon the students, teachers and staff at Stedman Elementary School. This oppressive mandate continues to hinder direct verbal, nonverbal and expressive cues in learning as direct communication between teachers and students is obscured from full frontal expressions. Likewise there is muffing of auditory speech while simultaneously presenting an unhealthy respiratory environment for each mask wearer, including our students. Why are we continuing on with this madness when we don't have to? Lastly, with an abundant majority of staff and teachers wanting masking to be optional, it is becoming quite apparent that we are all being held hostage by the personal decisions of only one or two members of the school board. Let's get rid of the mask mandate and get on to what we are truly great at: educational instruction without undo hindrances, burdens or micro management.

Sincerely,

Mr. Kowalski
5th Grade Teacher
Stedman Elementary

January 6th, 2022

Dear School Board Members,

As of today, January 6th, there are no new cases of Covid in Petersburg and ZERO cases in all 3 schools, BUT we continue to be in RED status. It's time for a change in 2022. As a fifth grade teacher, mother of 4 young daughters, and a dedicated employee at Stedman for 10 years, I am proposing a reasonable, common sense masking policy for the 2022 school year:

-First choice: Optional masking for students and teachers
(Desks are spaced out 3 feet apart)

-Second choice: Masks on the Move for students and staff

-Travel: Staff & students who travel will follow strict travel protocols
(Test to stay).

As we have learned this year, masks have not stopped the virus and the new Omicron variant is going to be more transmissible in the air than ever before. The thin cloth Crayola masks students are currently using are not medical grade and will not stop the spread of Covid-19. These masks are infested with bacteria and kids are handling them all day long. Masks are truly hindering students from learning to read, preventing them from hearing teachers properly, and causing anxiety. Many schools in Alaska, specifically Palmer/Wasilla have already voted to get rid of masks. All 6 of my nieces and nephews attend school in Palmer and none of them are forced to wear masks. The school board reassured us that once vaccines were available for school-aged children, they would revisit the mitigation plan. I am confident that board members will keep their promise to do what's best for our greatest assets: our children. **It's time for less masking and more learning.**

Sincerely,

Vanessa Miller
5th Grade Teacher
Stedman Elementary

Masking policy

1 message

Оксана Толкачова <

Sun, Jan 9, 2022 at 3:53 PM

To: mlitster@pcsd.us, sholmgrain@pcsd.us, jlistter@pcsd.us, ccase@pcsd.us, kholmlund@pcsd.us, supt@pcsd.us, rdormer@pcsd.us, exec@pcsd.us

Dear members of the School Board,

my name is Oksana Tolkachova. I am a mother of a Middle School student (8th grade). I know that during your next meeting on Tueasday January 11 you will be dicussing the masking policy and you are taking parents opinions into consideration. From our experience the universal masking at school does not help the learning process. Being in mask 7 hours a day at school and on the bus makes my student nauseous and causes constant headaches which distracts her from learning. Moreover she doesn't want to go to school any more because of masking. It is an every day struggle for her. Coming from what was mentioned above and low number of active cases in town and moderate risk level according to PMC dashboard, we kindly ask to change universal masking policy at school to no masking policy. Or at least to masks on the go. Thank you very much for taking parents opinions.

Sincerely yours,
Oksana Tolkachova

Facebook Message from Kathi Riemer

Sarah Holmgrain <sholmgrain@pcsd.us>

Mon, Jan 10, 2022 at 2:32 PM

To: kholmlund <kholmlund@pcsd.us>, Jay Lister <jayquinnlister@hotmail.com>, Meg Litster <litsterm@pcsd.us>, Carey Case <ccase@pcsd.us>, Mara Lutomski <exec@pcsd.us>, Erica Kludt-Painter <supt@pcsd.us>

1/6/22

Hey Sarah, I couldn't find a way to write a letter to the entire school board on the district or the borough web page so you may want to share this note with the board. "I understand the stress and frustration you have felt during the pandemic and I commend you for sticking it out and taking care of the business of keeping our kids safe and healthy during the school day. You all don't get enough kudos. Your job is to manage not only the education of our young people but also maintain the infrastructure. You have put systems in place to take care of both, however, I am deeply disappointed that the people who manage our communities greatest investment have been asleep on the job. It is not your fault the buildings are not being taken care of, but you can make a difference by demanding that they are. As a community member, I have voted for school bonds and I live the most highly taxed area of town, with 4 mils of my property tax plus additional bond fund dollars going to pay for the schools I love. I am very happy knowing my money is being spent on the future of our community. I've lived in Petersburg for most of my 61 years and while we've had snow events, we have never had to close school due to building failure because of snow. We have recently renovated the elementary school and to have that building be in jeopardy makes my stomach ache. I am happy so many people volunteered to shovel snow, and if I had been in town, Doug and I would have been up there. We shoveled our roof weeks ago after the first big snow event to prepare for another event. Boat owners have been shoveling non stop for weeks. It would be great if you could encourage the Superintendent of Schools to think proactively and not let our schools ever be in this situation again. Again, thank you for the work you do. Kathi Riemer"

My response on 1/6/22

Thank you Kathi. I will share it with the rest of the Board. Just for future reference all our emails are on the District website under "school board" but I can also easily share this with them too.

I've only been back for 20 years but I've never seen the sheer volume of snow that has fallen on Petersburg coupled with the freezing temperatures that have created ice dams as thick as a foot. Winter of 2007 comes pretty close but it started raining before the snow could freeze solid. We do have a new maintenance director and I am not sure but maybe too much was put on his shoulders. That department has been short staffed for a month or more.

Thank you again for reaching out and I appreciate your feedback.

Her reply again on 1/7/21:

Sarah

I respect your position, and your commitment to our school, however, as a member of an elected board myself, I realize that it's my job to be sure the CEO of the hospital is taking care of business, and not making excuses when they don't. I truly hope the school board looks at this note objectively and considers the valid concern of this tax paying community member, whom they represent.

Sent from my iPhone

Testimony for School Board

2 messages

Helmi W. <

Tue, Jan 11, 2022 at 11:29 AM

To: "exec@pcsd.us" <exec@pcsd.us>

Hello,

My name is Helmi Clark. Some of you may know me, and some of you may not. I was born and raised here and have strong roots in Petersburg. Even though my family and I just moved back here, I have been very aware of the situation happening within the school system in regards to the Covid policies and masking. I am here today to ask the board to change the policy to make masking permanently optional or eliminated completely.

I think we can all agree that every single parent who sends their kid into the Petersburg school District cares immensely about the safety, health and happiness of their child. That being said, one size does not fit all for these children. Some kids may be OK with masking, some kids are not. Some kids have extreme sensory overload, psychological problems, headaches, another physical and emotional factors, that I'm sure you've all heard before. What is happening is not OK. If this were a different circumstance, every single person on this board would be charged and thrown in jail for child abuse. Forcing a child to wear a mask which has been proven to harm their health is abuse. I know you've heard that word 1 million times over. But I don't think it has really sunk in or else we wouldn't be having this discussion. To back this up, I have studies from the CDC, the American medical Association, the National Center for Biotechnology Information (NCIB) and others, and they all state the same thing. masks only decrease the chance of this virus by .05%.

There was a study done by the CDC which was published March 8, 2021 that states from March 1 to December 31 of 2020, across 73% of all counties in the United States of America. And they found .05% decrease after 20 days, and up to 1.8% decrease after 100 days. This is an airborne virus as we all know, and if it can get past two vaccines and a booster, it will get past a mask. Everyone knows this now. It is all over the media that masks do not stop this virus. If you are breathing air you are breathing the virus if it is present. I will repeat again, if you are breathing air you are breathing the virus if it is present.

So if we are going to trust the science, here is the science, the CDC Performed a study in 2020 which states that 85% of those infected with Covid were mask wearers. And that just 3.9% of those who did get Covid did not wear a mask.

The National Center for Biotechnology information wrote an article that stated " a mask has been shown to capture 94% of particles that are .3 microns or bigger. The virus is .125 microns. The virus is significantly smaller than what a mask can capture.

The American Medical Association has published a study titled "Experimental assessment of carbon dioxide content in inhaled air with or without facemasks in healthy children" researchers found that within just three minutes the level of carbon dioxide present in the air being breathed by school children wearing masks was 6 times higher than the legal limit of .2% carbon dioxide (by volume which is 2000 ppm) which is set by the Federal Environmental office. So three minutes and harm is caused. This study which is a peer reviewed randomized clinical trial used both standard surgical facemasks and masks with filters, and in the results found NO significant difference. Carbon dioxide levels in the ambient air were consistently kept well under .1% during the study. Students wear a mask for an average of 270 minutes a day. How many times does 3 go into 270? The answer is 90. I'll let you do the math on how much carbon dioxide 100% of children are breathing in that you are forcing to wear masks.

January 2, 2022 the FDA's former commissioner Scott Gottlieb stated "Cloth masks aren't going to provide a lot of protection. That's the bottom line. This is an airborne illness. We now understand that, and a cloth mask is NOT going to protect you from a virus that spreads through airborne transmission. It could protect better through droplet transmission, something like the flu, but not something like this coronavirus,"

I have all the articles and I'm more than happy to pass them onto you and every single person who is in attendance. I'm sure you have your rebuttal saying "but if you save one person", but by saying that you are hurting 100% of the kids to save one person so really, you're hurting everyone. How does hurting every single person save one? Peanut butter allergies kill people, are we going to stop having peanut butter at school or in this town? No ? Is that because the people who it does affect, or people who have an immune compromised system are well aware of the risks that they take in everyday life and know how to take care of themselves?

You ever heard of the Nuremberg trials? If not you should look it up. During the same time as the Nuremberg Trials, the people hiding Anne Frank were breaking the law. Those who killed Anne Frank were following the law. History repeats itself, and you will all be on the wrong side of history. And you will have to live with that burden for the rest of your life knowing the harm you have caused these children physically, emotionally and psychologically. So again, I am asking the board to change the policy to a minimum of optional masking, but better yet no masking.

And to finish off, as I have read in the emails sent out by the elementary school it says that a yellow code means that there's low to no cases in Petersburg which is where we are right now so I don't understand why we're in the red. But maybe I'll have a better understanding when I am a school board member come October, when 2 seats open up.

Regards,

Helmi Clark

Sent on iPhone

Mara Lutomski <exec@pcsd.us>

Tue, Jan 11, 2022 at 11:41 AM

To: Jay Lister <jlister@pcsd.us>, Sarah Holmgrain <sholmgrain@pcsd.us>, Katie Holmlund <kholmlund@pcsd.us>, Megan Litster <mlitster@pcsd.us>, Carey Case <ccase@pcsd.us>, PSD Superintendent <supt@pcsd.us>, Kinley Lister <listerk@pcsd.us>

See forwarded message.

M

[Quoted text hidden]

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Mara E. Lutomski

1-877-526-7656 / Ext: 100

Alaska state medical board chair says masks are nonsense

Helmi W. ·

Fri, Jan 14, 2022 at 8:43 PM

To: "exec@pcsd.us" <exec@pcsd.us>

In case you haven't seen this article, the Chairman of the Alaska State board says mandatory masks are nonsense!!!!!!!!!! Stop the masks please, because we won't stop demanding them to be abolished.

<https://alaskawatchman.com/2022/01/14/school-mask-mandates-are-nonsense-says-alaska-state-medical-board-chair/>

Helmi Clark

Sent on iPhone

Fwd: Look at this article

Shannon Vandervest

Sat, Jan 15, 2022 at 12:27 PM

To: Katie Holmlund <kholmlundak@gmail.com>, Megan Litster <mlitster@pcsd.us>, Carey Case <ccase@pcsd.us>, Jay Lister <jlister@pcsd.us>, Mara Lutomski <exec@pcsd.us>, Erica Kludt Painter <ekludt@pcsd.us>, Sarah Holmgrain <sholmgrain@pcsd.us>, Heather Conn <hconn@pcsd.us>, Richard Dormer <rdormer@pcsd.us>

Please take a moment to read this article which Dr Richard Wein, speaks at the Jan 5th Sitka school board meeting. Dr Wein is chairman of the the Alaska State Medical Board. He states that a masking mandate is nonsense because nearly every mask used in area schools does not stop the spread of Covid. He also references Dr. Joe McLaughlin Alaska's chief epidemiologist. Thank you for reading this and watching the video. Shannon

<https://alaskawatchman.com/2022/01/14/school-mask-mandates-are-nonsense-says-alaska-state-medical-board-chair/?fbclid=IwAR05ott0JikIL-ZRMe0BYXczWcVWjp7HF49t9EsISqnB4AChjYx2k2XhJ5w>

--
Shannon Vandervest, 4th Grade Teacher, Petersburg, Alaska School District (877) 526-7656

Me Again.....

Amy Wilkes

Sat, Jan 15, 2022 at 9:15 PM

To: Sarah Holmgrain <sholmgrain@pcsd.us>, Carey Case <ccase@pcsd.us>, Katie Holmlund <kholmlund@pcsd.us>, Jay Lister <jlister@pcsd.us>, Megan Litster <mlitster@pcsd.us>, Mara Lutomski <exec@pcsd.us>

Dear School Board Members,

Once again, the anxiety and effects of these prolonged protocols are hitting the classroom. In just two days of instruction after returning from winter break, I had five different students make comments and write about their desires of unmasking. My class is starting the new year with a few writing activities that involve word of the year and vision boards for their new year as well as a few other assignments. In my word of the year assignment, one student chose the word breath. As this student was brainstorming reasons why they chose this word, they vocalized to me that they want to be able to have fresh air to breathe and not to be masked. Another student chose the word faith and stated that they wanted faith in that Covid and all the things involved with it would go away. They even stated they hope they don't have to grow up dealing with this. On two other assignments, students expressed unmasking desires in picture form on a vision board. Another student wrote in another assignment about how 2022 would be brighter because they hoped Covid and the masking would go away. This is just a glimpse of what I hear every single day the last two school years.

Not only do I see the effects of masking and constant interruptions in our children's life, what has any of this accomplished? Like I stated in my first letter, all of the protocols and mitigation plans have not stopped Covid from entering our community and spreading. We've seen firsthand it doesn't matter how much you mask or if you are vaccinated or not, you can still catch a virus such as Covid. Children want to have normal lives again and that includes school. A child can go to a birthday party, church event, open swim, play side by side at each other's homes and have sleepovers all unmasked but it's not okay to come into the school in a small pod where we are a class family unmasked?

Just to stress the ongoing effects of this prolonged "pandemic" and ineffective protocols, an article posted by the New York Times stated that Americans have accepted more harm to children in exchange for less harm to adults in the last two years. The effects of the "pandemic" on children are alarming:

1. Children fell far behind in school during the first year of the pandemic and have not caught up. With the constant interruptions, we are getting further behind.
2. Many children and teenagers are experiencing mental health problems. The American Academy of Pediatrics recently declared a national state of emergency in children's mental health.
3. Suicide attempts have risen, slightly among adolescent boys and sharply among adolescent girls. The number of E.R. visits for suspected suicide attempts by 12- to 17-year-old girls rose by 51 percent from early 2019 to early 2021, according to the C.D.C.
4. Behavior problems have increased. "Schools across the country say they're seeing an uptick in disruptive behaviors".

For the past two years, large parts of American society have decided to harm children was an unavoidable side effect of Covid-19. And that was probably true in the spring of 2020 when nearly all of society shut down to slow the spread of a deadly and mysterious virus. But the approach has been less defensible for the past year and a half, as we have learned more about both Covid and the extent of children's suffering from pandemic restrictions. **One reason: Severe versions of Covid, including long Covid, are extremely rare in children.** For them, the virus resembles the typical flu. Children face more risk from car

rides than Covid. They have tried to minimize the spread of Covid — a worthy goal absent other factors — rather than minimizing the damage that Covid does to society. **They have accepted more harm to children in exchange for less harm to adults, often without acknowledging the dilemma or assessing which decisions lead to less overall harm** (Leonhardt, 2022).

In conclusion, I could not even explain how many times students have written and vocalized their feelings toward masking as well as events and special activities canceled, having to go to virtual learning and the fear of being shut down once again. We take risks every day no matter where we go and what we do. An illness is a risk I'm willing to take to teach my students every single day and my own children take a risk every single day to catch an illness to receive an education at Stedman. It's time for change and the option for parents and staff to choose what is best for themselves and their families.

Sincerely,



Amy Wilkes

4th/5th Grade Teacher
Stedman Elementary

Article and information quoted from:

Leonhardt, D. (2022, January 4). No Way to Grow Up. The New York Times. Retrieved January 8, 2022, from <https://www.nytimes.com/2022/01/04/briefing/american-children-crisis-pandemic.html>

Proposed plan for upcoming meeting

1 message

niccole olsen <

Sun, Jan 16, 2022 at 7:08 AM

To: Mara Lutomski <exec@pcsd.us>, Sarah Holmgrain <sholmgrain@pcsd.us>, Katie Holmlund <khollund@pcsd.us>, Heather Conn <hconn@pcsd.us>, jlist@pcsd.us, Megan Litster <mlitster@pcsd.us>, PSD Superintendent <supt@pcsd.us>, ccase@pcsd.us

Dear Board Members and Administrators,

I'd like to thank you for recognizing that it is time to update the current protocols. I'd like to propose the following plan-

If the number of in-community* positive cases is less than 2%, and the number of in-school positive cases is less than 2%, then masks should be optional for both students and staff and we should be in YELLOW status. (According to my math that's about 60 positive community cases and 9 student cases).

*not counting those folks who come back positive while out of town.

Once we've exceeded the 2% threshold above, then we would move into RED status with universal masking, and remain there, until there has been a steady decline in cases for 7 days, and the positive case count is below 2% for both the school and community.

If while in YELLOW status, during optional masking, there is a positive case in a classroom (with fellow classmate exposure) then that positive student should go home and isolate for 5 days (or more if symptoms are still present) and return to the classroom and mask for an additional 5 days.

The remaining students in that class should remain IN school, but also mask for 10 days.

I would also suggest that students eat lunch in their classroom or outside if weather allows during this time. If testing supplies are readily available then I would suggest the "test to stay" plan be put to use.

I would also suggest that while in RED status, that we still allow teachers and staff to unmask in the front of the room or if they are at least 6 feet away from students.

I know we all want what's best for our kids and the community. I can appreciate that this is not an easy decision to make. There are other districts in the state who are following this same "low-to-no cases = mask optional" method and it is working.

Our kids are STRUGGLING to get what they need out of school being fully masked. Please consider the input from teachers. Please consider that our K-3s are far behind grade level in reading. Please recognize that teaching phonics and social skills while fully masked is nearly impossible.

Please also recognize that the health risk to our kids catching COVID is MUCH less than that of an adult. We need to prioritize the well being and success of our kids and them being universally masked is not getting them there.

Petersburg really is it's own little "bubble" and our classes are even smaller pods inside that bubble. Let's take advantage of that insulation when the circumstances are favorable.

I know I've been very vocal on my thoughts on universal masking. My opinion on that matter hasn't changed. But I feel like taking a bit of a "baby-step" approach like this can help move us in the right direction.

Again, thank you for your time and dedication to our school, students, and community.

Niccole Olsen

The best graduation speech that I ever heard was here in Petersburg when Betty Bar, who is a very large person, held up an article of clothing to her and simply stated that one size does not fit all. She went on to explain to the graduates that each person and situation is unique and that is why one plan does not fit all.

The truth of this lesson from Betty has stuck with me since that graduation evening.

One size does not fit all when it comes to masking because it affects each individual differently. The lucky ones have no problems wearing a mask while others like myself, suffer from headaches, sore throats, dizziness, claustrophobia, anxiety, fogged up glasses, problems hearing and understanding others, along with social and emotional issues.

One size does not fit all when it comes to the unique needs of each school. For elementary, the masks get in the way of communication between teacher and students and between student and student because the mask muffles the voice. Children need to see our mouth in order to learn to pronounce words properly and in order to read nonverbal and expressive cues.

One size does not fit all when it comes to masking research, Covid research and masking mandates.

Our policies for the mandate need to change as knowledge changes. Research is proving that the only safe mask is a N95 **single use** and that the wearer must be trained with fitting and with proper technique for it to work. The masks we have been wearing for the last 2 years have mainly been providing false security for they are not N95's.

I am **not** suggesting that we wear N95's since that will make masking issues even worse.

Because one size does not fit all, I am asking that the policy meet the unique needs for each school by allowing families and teachers to decide what is best for their own physical and mental health.

Please vote for optional masking, symptom free schools, and testing upon return from travel in accordance with pre signed testing agreements from parents.

For further information on the effects of different mask on Covid please read/scan the research article

Face masks against COVID-19: Standards, efficacy, testing, and decontamination methods from the National Library of Medicine with its 142 cited references.

Thank you,

Shannon Vandervest

January 16, 2022

Dear Petersburg School Board members,

I would like to offer my recommendation that the school district go to optional masking. There appears to be no empirical scientific study to show that universal masking is effective in containing the virus. Anecdotally, communities that have enforced mandates for masking have seen just as high case rates as places that have not. A few days ago, my wife had a spill and required medical attention. She wore the type of mask she wears to work when she visited the clinic. Upon her arrival for diagnosis and treatment, she was told she would have to put on a mask that the clinic provided, as the one she was wearing did not meet the standards of the clinic. It struck her as odd, since the doctors at the medical clinic were the ones who approved the mask she wears to work each day at the school. These are also the same masks which Alaska Airlines will not allow passengers to wear.

By all appearances, the virus is now endemic. Universal masking is a containment strategy, and it is evident we are beyond that. With no other masking requirements in the community, the fact that individuals who mask and are vaccinated still contract the virus, the fact that five days a week the people who gather at the school for the business of education step into the seething cauldron of COVID soup, and have been doing it for some time, and that the risk of COVID cases requiring treatment for children is exceedingly low, universal masking is a fruitless endeavor.

Humans communicate with their faces as well as with their words. How is a teacher supposed to know if kids are "getting it" when they can't read the room? I'm not a teacher, in fact I've only a Petersburg School System education. Despite this handicap, I have had to, and succeeded in teaching people skills and concepts associated with tasks in the day-to-day operations of commercial fishing. Reading facial expressions is an important element in the process. Confusion, puzzlement, anxiety, joy, sadness, anger, and bewilderment are all expressions that are important to the teaching process, and that are hidden by masks.

Petersburg has a reasonably high rate of vaccination. Vaccination reportedly reduces the severity of outcomes. Whatever the exact rate of vaccination is, common sense would tell us that the chances of overwhelming our health care system have been reduced by that vaccination rate. That, coupled with natural immunities associated with the pandemic, tells me we can take our foot off the pedal. Vaccination is an outcome strategy, laudable for those who choose it. It is unlikely that our vaccination rate will rise significantly at this point. Alaska cases for the month of November had a breakthrough rate of 41.8%. This leads me to believe that no matter your vaccination status, you are likely to contract the virus, regardless of efforts to contain. People who have decided not to vaccinate accept that risk. They don't expect the school to be their champion in avoiding the virus.

Asymptomatic testing should also be stopped. This is also a containment strategy, but the reliability and confidence in these tests is questionable. Contact tracing has been dropped as a strategy, as it is felt the prevalence of the virus is too great. Test those who are symptomatic. This will identify those who may need treatment. Since such a small percentage of people will require any treatment, it will concentrate efforts on improving outcomes.

If you are still reading this, bless your heart, and thank you. I appreciate the gravity of what you have been tasked with here. My expectations of the school are pretty minimal. I really just want my kids to read, and do rudimentary math. If they can read well, they have a lifetime of learning in front of them. If they can count and make change, they will be capable of surviving in a free market society. Teach them how to think, not what to think. Teach them to question everything, and ask for reasonable explanations.

Sincerely,

Max Worhatch

Proposed Mitigation Plan

Amy Wilkes ·

Mon, Jan 17, 2022 at 3:00 PM

To: Carey Case <ccase@pcsd.us>, Jay Lister <jlister@pcsd.us>, Katie Holmlund <khholmlund@pcsd.us>, Mara Lutomski <exec@pcsd.us>, Megan Litster <mlitster@pcsd.us>, Sarah Holmgrain <sholmgrain@pcsd.us>
Cc: Heather Conn <hconn@pcsd.us>

Dear School Board Members,

My first choice along with the rest of the 52.4% of certified teachers at Stedman Elementary along with many staff members and parents is **optional masking**. But if optional (**what the majority wants**) is not an option, I'd go for a plan that looks like what I've proposed below.

We currently have no number system to base our status on and when asked, we have not gotten a clear, solid answer. I propose this plan that is very similar to Ketchikan Gateway Borough School District which is also a remote island in SE Alaska, however, I base it off our school dashboard and not the community dashboard and this would be per school. So on our school dashboard, we would have the status that the building is currently in with our learning mode and masking.

I created this plan mirroring some of Ketchikan's breakdown but put case count numbers I felt should be considered.

Green Status (Low): **5 or few active cases in one school building**

Learning Mode: In-person 100%

Masking: Personal choice of staff/student/parent at all schools

Visitors: Welcome

Yellow Status (Moderate): **6-12 active cases in one school building**

Learning Mode: In-person 100%

Masking: Masking on the move for all students and staff

Visitors: Invited, masks strongly recommended

Red Status (Substantial to High): **12+ active cases in one school building**

Learning Mode: In-person 100%

Masking: Required of everyone in all areas with mask breaks for teachers and students

Visitors: No visitors allowed

Amy Wilkes
4/5th Grade Teacher
Stedman Elementary

Please forward to whole school board

Amanda Birchell · abirchell@gmail.com
To: "exec@pcsd.us" <exec@pcsd.us>

Mon, Jan 17, 2022 at 4:21 PM

Dear school board,

I am writing this letter to say I'm pro mask. My youngest son will need cranial surgery in February that cannot be rescheduled due to health reasons. Please continue the mask policy as it decreases our chances of my husband (who works at the school) and my oldest son bringing covid or any sickness home to my youngest. If he got sick, we would have to cancel this very time sensitive surgery.

Thank you,

Amanda Birchell

Michelle Brock
PO Box
Petersburg, AK 99833

September 11, 2021

Dear School Board Members,

Thank you again for this difficult undertaking with the decision in masking. I appreciate all of your diligence and caring and continue to be grateful for all you are doing to make Petersburg School District safe and in person.

I do not want to write another lengthy letter for you to read. You know the science, have heard from the medical community, and understand the difficulty being faced within the school.

I would like to urge you to continue universal masking at the middle and high school level. I would urge you to continue universal masking or at the least masking on the move in the elementary. That being said, I do not feel that masking on the move means only masking to move through the school. Masking should include whenever students are within the limit set by the school board.

I am very concerned about the possibility of optional masking for staff and students. I feel that it is going to create a division that could be devastating for relationships for both students and staff. This severance is already seen in our community and it would be very discouraging to see that happen within our schools. It will also be another management issue for teachers in an already difficult school year.

Thank you for your time and consideration in these matters.

Sincerely,

Michelle Brock

Fwd: School board letter and public comment at the upcoming meeting

Becky Martin

To: Maura Lutomski <exec@pcsd.us>

Mon, Jan 17, 2022 at 5:28 PM

Hi, sorry, I initially sent this to your personal email.

----- Forwarded message -----

From: **Becky Martin**

Date: Mon, Jan 17, 2022 at 10:26 AM

Subject: School board letter and public comment at the upcoming meeting

To: Mara Lutomski

Good morning. I sent the following letter to each school board member and would like to speak at Tuesday's meeting when public comments related to the agenda items are accepted. Thank you, Becky

Dear Petersburg School Board,

Thank you for your dedication to children and for the hours of work you've committed to providing them with a safe educational environment. In the 18 years I've been a classroom teacher, I have never seen a school board grapple with the tough decisions you are tackling.

I appreciate your fatigue. I look forward to the day when it is safe to remove my mask and now that students, staff, and community members have had ample opportunity to vaccinate and test, we are *almost* there. But, I can't ignore what is going on in the rest of the world.

I urge you to uphold universal masking in all three district schools, given the national, state, and regional spike in COVID cases. I urge you because omicron is the most contagious COVID strain yet, we need every mitigation strategy we have, and keeping district protocols in place requires nothing new. I urge you because while this strain can be milder there are custodial grandparents, students, family members, and staff with pre-existing conditions, and long-term heart, lung, and immune system repercussions to COVID infection that must be considered.

I urge you to wait because positive cases are far more detrimental to learning than masking. Our district substitutes are in short supply and retired teachers are even less willing to come into an unmasked building. When staff members get sick, classes have been canceled, often at the last minute, putting an incredible childcare strain on families.

During remote learning this year my class participation averages 50% attendance. My struggling students (usually those who don't attend virtually) fall even farther behind, those with motivational issues are more difficult to encourage, and students involved in extracurricular activities are robbed of meaningful opportunities. My experience as both a teacher and parent is that isolation, not a paper mask, is the bigger danger to health and learning.

"Optional masking" or "parent choice" would create an added burden for staff since they would need to keep track of which students mask and which don't. This is no small task for those working with students in many classrooms and is likely to revert to student masking choice.

Together our district's mitigation strategies have been relatively effective at containing school spread. But if we abandon masking, adding to the list of district policies many teachers have already chosen to ignore, such as increasing circulation with district purchased fans, cracking windows, keeping doors open, distancing, and separating desks, what is left to prevent infection?

Please don't dismiss the recommendation of every local medical provider, state health advisor, and CDC guidelines. Please wait just a few more weeks, until the largest outbreak of COVID in global history has passed Petersburg.

Everyone is tired of masking. I am too. But I'd rather use my district-provided microphone to teach with a mask and see the smiling eyes and body language of all my students than see the virtual faces of half of them online. Even worse, I cannot bear sickening a child or their family member because I am weary or uncomfortable in a mask. I urge you to hold fast to the district's goals of learning, keeping students in school by continuing universal masking just a little longer.

Sincerely,
Becky Martin

--

Becky Martin, Classroom Teacher
Stedman Elementary
bmartin@pcsd.us
877-526-7656
Ring Central Link: <https://v.ringcentral.com/join/948687950>

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Becky Martin, Classroom Teacher
Stedman Elementary
bmartin@pcsd.us
877-526-7656
Ring Central Link: <https://v.ringcentral.com/join/948687950>

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Letter to the Board

Eliza Warmack

To: Mara Lutomski <exec@pcsd.us>

Mon, Jan 17, 2022 at 11:03 PM

Dear School Board,

I understand that you have a very difficult decision ahead of you at this next meeting. Thank you for wading in and working through this rough water together. You are appreciated by the school's staff and the community for your service.

As a teacher and a parent I believe that some amount of masking at appropriate times and in specific locations and situations may still be appropriate in our district. It should be based on our borough's covid numbers and the risk associated as determined by the doctors and administrators at our hospital. We may need to learn to live with a more dynamic rule that changes more frequently. For example we make decisions about social activities when we are sick one week and those decisions may be different the following week when we are well. It may make sense to mask one week and not the next, depending on the circumstances.

If it is the case that one decision must be made and continued steadily my vote would be masking on the move. It may be that at least the elementary school could use this model because of the added difficulty associated with teaching young children in masks. I am fairly confident because of my vaccination status that I would survive an infection (How terrible is it that I have to think that about a risk at my job). The argument will be made that we should go without masks altogether because of the vaccine. The fact that vaccinated people are still getting sick means that we cannot make a decision based solely on vaccine availability which is unfortunate because that is really what we were banking on. I am willing to abide happily by your decision and thank you again.

Warmly,

--

Eliza Warmack,
Title I Teacher, ELL Coordinator
ewarmack@pcsd.us

1/17/2022

Dear School Board,

We are fortunate to be living in Petersburg with an abundance of resources to help us combat the Covid-19 pandemic on our small, remote island. At this point, every school aged child has had the opportunity to become fully vaccinated. Covid testing is now quick and widely available at school and at home. Petersburg School District also now has a nurse on staff. For these reasons, I would like to propose new Covid mitigation protocols that can take these opportunities into account.

Green Status (Low): 5 or fewer cases in one school building

Learning Mode: 100% in person

Masking: Personal choice for all students/staff/parents

Visitors: Welcome

Activities: Operating with no restrictions

Yellow Status (Moderate): 6-12 cases in one school building

Learning Mode: 100% In person

Masking: Masking on the move for all students and staff

Visitors: Masking requested, visitors call ahead for pre-approval

Activities: Indoor spectators must be masked with distancing protocols, participant masking protocols.

Red Status (Substantial to High): 12 or more active cases in one school building

Learning Mode: In Person, virtual, depending on class/grade/pod positive case counts

Masking: Required for everyone in all areas with mask breaks for students and staff

Visitors: None

Activities: Spectators limited to parent(s)/guardian(s), indoor spectators must be masked with distancing protocols, participant masking protocols.

Thank you for your time and consideration,

Holli & Casey Flint



Mara Lutomski <exec@pcsd.us>

Consideration to extend masking in school

Erin Kandoll <erinkandoll@gmail.com>

Tue, Jan 18, 2022 at 10:07 AM

To: Mara Lutomski <exec@pcsd.us>

To Petersburg School Board Members,

We are writing today to ask that you please consider extending the mask mandate at Stedman Elementary for the remainder of the school year. We have experienced many outbreaks in Petersburg over this past winter and have seen that the masks help stop the spread of the virus in the classrooms. As yet another more transmissible variant runs rampant throughout the country and is now showing up in our community, we continue to stave off risk of infection with the use of masks in the school setting. If you do choose to take away the current masking requirements, we would like to ask that you consider a mandate that would require students to wear masks when community spread is high, and consider a two week mandatory masking period at the return of major school breaks. We would also like to see masking requirements stay the same for post travel situations in accordance with the 'Test to Stay' protocol. Thank you for continuing to keep our children safe and healthy during these uncertain times. With masks on, we have the best chance at keeping our kids in the classroom, and transmission at bay.

Sincerely,
Matte and Erin Kandoll

Petersburg School District

Revenue Report

Summary Only From Date: 12/1/2021 To Date: 12/31/2021

Fiscal Year: 2021-2022

Account Number / Description

	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 100 GENERAL FUND					
100.000.000.000.011 CITY DIRECT APPROPRIATIONS	\$1,800,000.00	\$150,000.00	\$900,000.00	\$900,000.00	50.00%
100.000.000.000.031 INTEREST	\$700.00	\$27.38	\$284.91	\$415.09	59.30%
100.000.000.000.040 OTHER LOCAL REVENUES	\$45,000.00	\$600.00	\$35,542.09	\$9,457.91	21.02%
100.000.000.000.044 STUDENT FEES	\$25,000.00	\$100.00	\$30,470.00	(\$5,470.00)	-21.88%
100.000.000.000.047 E-RATE REVENUE	\$93,134.00	\$7,761.20	\$38,806.00	\$54,328.00	58.33%
100.000.000.000.051 FOUNDATION PROGRAM	\$5,275,511.00	\$499,271.00	\$2,995,626.00	\$2,279,885.00	43.22%
100.000.000.000.056 TRS ON-BEHALF PAYMENTS	\$682,274.00	\$0.00	\$0.00	\$682,274.00	100.00%
100.000.000.000.057 PERS ON-BEHALF PAYMENTS	\$103,846.00	\$0.00	\$0.00	\$103,846.00	100.00%
100.000.000.000.090 OTHER STATE REVENUES	\$17,941.00	\$0.00	\$0.00	\$17,941.00	100.00%
Fund 100 Total:	\$8,043,406.00	\$657,759.58	\$4,000,729.00	\$4,042,677.00	50.26%
Grand Total:	\$8,043,406.00	\$657,759.58	\$4,000,729.00	\$4,042,677.00	50.26%

End of Report

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 100 GENERAL FUND						
100.100.100.000.315 CERTIFICATED TEACHER	\$750,000.00	\$56,396.10	\$225,584.40	\$524,415.60	\$451,168.60	\$73,247.00 9.77%
100.100.100.000.329 SUBSTITUTES/TEMPORARIES	\$4,500.00	\$5,320.00	\$19,824.53	(\$15,324.53)	\$36,960.00	(\$52,284.53) -1161.88%
100.100.100.000.363 WORKERS COMPENSATION	\$4,812.00	\$408.76	\$1,625.39	\$3,186.61	\$0.00	\$3,186.61 66.22%
100.100.100.000.364 INSURANCE-HEALTH/LIFE	\$207,785.00	\$14,839.41	\$57,225.48	\$150,559.52	\$0.00	\$150,559.52 72.46%
100.100.100.000.365 RETIREMENT CONTRIBUTION-TRS	\$237,491.00	\$7,083.33	\$28,333.34	\$209,157.66	\$0.00	\$209,157.66 88.07%
100.100.100.000.367 MEDICARE TAX	\$10,000.00	\$841.09	\$3,352.21	\$6,647.79	\$0.00	\$6,647.79 66.48%
100.100.100.000.368 SOCIAL SECURITY TAX	\$279.00	\$275.42	\$909.96	(\$630.96)	\$0.00	(\$630.96) -226.15%
100.100.100.000.421 STAFF TRANSPORTATION	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
100.100.100.000.426 STUDENT TRANSPORTATION	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
100.100.100.000.450 SUPPLIES, MATERIALS & MEDIA	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00 100.00%
100.100.100.000.451 TEACHING SUPPLIES	\$7,050.00	\$0.00	\$3,360.71	\$3,689.29	\$0.00	\$3,689.29 52.33%
100.100.100.000.474 CURRICULUM ADOPTION	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00 100.00%
100.100.100.000.476 COPIER SUPPLIES	\$7,000.00	\$19.48	\$4,943.74	\$2,056.26	\$0.00	\$2,056.26 29.38%
100.100.100.000.491 DUES AND FEES	\$10,000.00	\$0.00	\$1,830.00	\$8,170.00	\$35.00	\$8,135.00 81.35%
100.100.100.001.451 ENGLISH SUPPLIES	\$2,500.00	\$0.00	\$507.39	\$1,992.61	\$0.00	\$1,992.61 79.70%
100.100.100.002.451 MATH SUPPLIES	\$750.00	\$0.00	\$787.00	(\$37.00)	\$0.00	(\$37.00) -4.93%
100.100.100.003.451 SCIENCE SUPPLIES	\$1,500.00	\$0.00	\$247.95	\$1,252.05	\$138.05	\$1,114.00 74.27%
100.100.100.004.451	\$750.00	\$0.00	\$89.99	\$660.01	\$0.00	\$660.01

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SOCIAL STUDIES SUPPLIES						88.00%
100.100.100.005.451	\$500.00	\$0.87	\$501.86	(\$1.86)	\$0.00	(\$1.86)
PILP SUPPLIES						-0.37%
100.100.100.007.451	\$1,500.00	\$0.00	\$453.75	\$1,046.25	\$0.00	\$1,046.25
PE SUPPLIES						69.75%
100.100.100.008.451	\$3,000.00	\$155.83	\$952.59	\$2,047.41	\$325.06	\$1,722.35
MUSIC SUPPLIES						57.41%
100.100.100.009.451	\$1,700.00	\$0.00	\$1,279.19	\$420.81	\$258.92	\$161.89
ART/JEWELRY/PHOTO SUPPLIES						9.52%
100.100.100.020.451	\$500.00	\$0.00	\$75.15	\$424.85	\$0.00	\$424.85
HEALTH SUPPLIES						84.97%
100.100.100.021.451	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00
SPANISH SUPPLIES						100.00%
100.100.160.000.315	\$84,384.00	\$7,032.00	\$28,128.00	\$56,256.00	\$56,256.00	\$0.00
CERTIFICATED TEACHER						0.00%
100.100.160.000.329	\$500.00	\$0.00	\$700.00	(\$200.00)	\$0.00	(\$200.00)
SUBSTITUTES/TEMPORARIES						-40.00%
100.100.160.000.363	\$538.00	\$46.57	\$190.91	\$347.09	\$0.00	\$347.09
WORKERS COMPENSATION						64.51%
100.100.160.000.364	\$26,079.00	\$2,173.28	\$8,693.12	\$17,385.88	\$0.00	\$17,385.88
INSURANCE-HEALTH/LIFE						66.67%
100.100.160.000.365	\$26,877.00	\$883.22	\$3,532.88	\$23,344.12	\$0.00	\$23,344.12
RETIREMENT CONTRIBUTION-TRS						86.86%
100.100.160.000.367	\$1,223.00	\$94.09	\$386.51	\$836.49	\$0.00	\$836.49
MEDICARE TAX						68.40%
100.100.160.000.368	\$31.00	\$0.00	\$0.00	\$31.00	\$0.00	\$31.00
SOCIAL SECURITY TAX						100.00%
100.100.160.006.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
AQUACULTURE SUPPLIES						100.00%
100.100.160.300.451	\$2,500.00	\$66.92	\$560.96	\$1,939.04	\$933.08	\$1,005.96
CULINARY SUPPLIES						40.24%
100.100.160.309.451	\$2,500.00	\$130.93	\$695.37	\$1,804.63	\$309.62	\$1,495.01
FOOD SCIENCE/CULINARY						59.80%
100.100.160.310.451	\$4,000.00	\$0.00	\$253.01	\$3,746.99	\$0.00	\$3,746.99
SHOP SUPPLIES						93.67%
100.100.200.000.315	\$80,414.00	\$6,659.50	\$27,614.50	\$52,799.50	\$53,276.00	(\$476.50)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFICATED TEACHER						-0.59%
100.100.200.000.323	\$86,074.00	\$12,134.24	\$52,141.48	\$33,932.52	\$79,192.47	(\$45,259.95)
AIDES						-52.58%
100.100.200.000.329	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.200.000.363	\$1,107.00	\$126.69	\$536.45	\$570.55	\$0.00	\$570.55
WORKERS COMPENSATION						51.54%
100.100.200.000.364	\$55,505.00	\$5,442.83	\$21,771.32	\$33,733.68	\$1,666.68	\$32,067.00
INSURANCE-HEALTH/LIFE						57.77%
100.100.200.000.365	\$25,452.00	\$836.43	\$3,445.76	\$22,006.24	\$0.00	\$22,006.24
RETIREMENT CONTRIBUTION-TRS						86.46%
100.100.200.000.366	\$25,917.00	\$2,669.53	\$10,826.39	\$15,090.61	\$0.00	\$15,090.61
RETIREMENT CONTRIBUTION-PERS						58.23%
100.100.200.000.367	\$2,500.00	\$261.28	\$1,105.06	\$1,394.94	\$0.00	\$1,394.94
MEDICARE TAX						55.80%
100.100.200.000.368	\$434.00	\$0.00	\$0.00	\$434.00	\$0.00	\$434.00
SOCIAL SECURITY TAX						100.00%
100.100.200.000.451	\$800.00	\$303.58	\$666.53	\$133.47	\$137.69	(\$4.22)
HS SPED SUPPLIES						-0.53%
100.100.300.000.315	\$68,750.00	\$7,583.33	\$30,333.32	\$38,416.68	\$37,916.68	\$500.00
CERTIFICATED TEACHER						0.73%
100.100.300.000.323	\$30,000.00	\$2,860.08	\$12,349.01	\$17,650.99	\$20,288.49	(\$2,637.50)
AIDES						-8.79%
100.100.300.000.329	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.300.000.363	\$636.00	\$69.16	\$282.67	\$353.33	\$0.00	\$353.33
WORKERS COMPENSATION						55.56%
100.100.300.000.364	\$26,426.00	\$2,936.22	\$11,744.88	\$14,681.12	\$0.00	\$14,681.12
INSURANCE-HEALTH/LIFE						55.56%
100.100.300.000.365	\$10,508.00	\$952.47	\$3,708.42	\$6,799.58	\$0.00	\$6,799.58
RETIREMENT CONTRIBUTION-TRS						64.71%
100.100.300.000.366	\$9,033.00	\$629.22	\$2,716.79	\$6,316.21	\$0.00	\$6,316.21
RETIREMENT CONTRIBUTION-PERS						69.92%
100.100.300.000.367	\$1,446.00	\$140.78	\$576.30	\$869.70	\$0.00	\$869.70
MEDICARE TAX						60.15%
100.100.300.000.368	\$62.00	\$0.00	\$0.00	\$62.00	\$0.00	\$62.00

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SOCIAL SECURITY TAX						100.00%
100.100.300.000.451	\$3,000.00	\$1,240.00	\$1,474.00	\$1,526.00	\$2,296.00	(\$770.00)
TEACHING SUPPLIES						-25.67%
100.100.350.000.315	\$38,222.00	\$3,143.50	\$12,574.00	\$25,648.00	\$25,148.00	\$500.00
CERTIFICATED TEACHER						1.31%
100.100.350.000.363	\$244.00	\$21.65	\$86.60	\$157.40	\$0.00	\$157.40
WORKERS COMPENSATION						64.51%
100.100.350.000.364	\$1,500.00	\$125.00	\$500.00	\$1,000.00	\$1,000.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.350.000.365	\$12,015.00	\$394.83	\$1,579.32	\$10,435.68	\$0.00	\$10,435.68
RETIREMENT CONTRIBUTION-TRS						86.86%
100.100.350.000.367	\$550.00	\$47.39	\$189.56	\$360.44	\$0.00	\$360.44
MEDICARE TAX						65.53%
100.100.350.000.451	\$0.00	\$0.00	\$399.00	(\$399.00)	\$0.00	(\$399.00)
TEACHING SUPPLIES						0.00%
100.100.350.000.472	\$2,000.00	\$762.52	\$1,500.51	\$499.49	\$0.00	\$499.49
LIBRARY BOOKS						24.97%
100.100.350.000.473	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PERIODICALS						100.00%
100.100.350.000.479	\$1,500.00	\$0.00	\$1,239.45	\$260.55	\$0.00	\$260.55
OTHER SUPPLIES AND MATERIALS						17.37%
100.100.400.000.421	\$1,000.00	\$0.00	\$320.80	\$679.20	\$0.00	\$679.20
STAFF TRANSPORTATION						67.92%
100.100.400.000.479	\$2,000.00	\$593.50	\$798.35	\$1,201.65	\$0.00	\$1,201.65
SECONDARY PRINCIPAL SUPPLIES AND MATERIALS						60.08%
100.100.400.000.491	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
DUES AND FEES						100.00%
100.100.450.000.324	\$54,284.00	\$5,329.95	\$25,218.07	\$29,065.93	\$30,817.77	(\$1,751.84)
SUPPORT STAFF						-3.23%
100.100.450.000.329	\$900.00	\$148.19	\$148.19	\$751.81	\$0.00	\$751.81
SUBSTITUTES/TEMPORARIES						83.53%
100.100.450.000.363	\$352.00	\$38.27	\$177.68	\$174.32	\$0.00	\$174.32
WORKERS COMPENSATION						49.52%
100.100.450.000.364	\$11,532.00	\$1,247.63	\$5,290.52	\$6,241.48	\$1,500.00	\$4,741.48
INSURANCE-HEALTH/LIFE						41.12%
100.100.450.000.366	\$16,344.00	\$1,172.59	\$5,772.99	\$10,571.01	\$0.00	\$10,571.01

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
RETIREMENT CONTRIBUTION-PERS							64.68%
100.100.450.000.367	\$200.00	\$80.35	\$375.81	(\$175.81)	\$0.00	(\$175.81)	
MEDICARE TAX							-87.91%
100.100.450.000.368	\$31.00	\$9.19	\$9.19	\$21.81	\$0.00	\$21.81	
SOCIAL SECURITY TAX							70.35%
100.100.450.000.433	\$2,100.00	\$170.09	\$854.29	\$1,245.71	\$0.00	\$1,245.71	
COMMUNICATIONS							59.32%
100.100.450.000.434	\$400.00	\$8.70	\$25.85	\$374.15	\$274.15	\$100.00	
POSTAGE							25.00%
100.100.450.000.454	\$600.00	\$61.98	\$339.46	\$260.54	\$50.00	\$210.54	
OFFICE SUPPLIES							35.09%
100.100.700.000.316	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	(\$1,102.00)	
CERTIFICATED EXTRA DUTY PAY							0.00%
100.100.700.000.322	\$20,165.00	\$0.00	\$0.00	\$20,165.00	\$0.00	\$20,165.00	
NON-CERT SPECIALIST/EXTRA DUTY							100.00%
100.100.700.000.329	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	
SUBSTITUTES/TEMPORARIES							100.00%
100.100.700.000.363	\$627.00	\$0.00	\$0.00	\$627.00	\$0.00	\$627.00	
WORKERS COMPENSATION							100.00%
100.100.700.000.365	\$12,144.30	\$0.00	\$0.00	\$12,144.30	\$0.00	\$12,144.30	
RETIREMENT CONTRIBUTION-TRS							100.00%
100.100.700.000.367	\$291.70	\$0.00	\$0.00	\$291.70	\$0.00	\$291.70	
MEDICARE TAX							100.00%
100.100.700.000.368	\$1,374.00	\$0.00	\$0.00	\$1,374.00	\$0.00	\$1,374.00	
SOCIAL SECURITY TAX							100.00%
100.100.700.000.421	\$3,200.00	\$10.00	\$924.66	\$2,275.34	\$0.00	\$2,275.34	
STAFF TRANSPORTATION							71.10%
100.100.700.000.426	\$3,000.00	\$0.00	\$899.94	\$2,100.06	\$0.00	\$2,100.06	
STUDENT TRANSPORTATION							70.00%
100.100.700.000.433	\$3,000.00	\$97.05	\$352.92	\$2,647.08	\$0.00	\$2,647.08	
COMMUNICATIONS							88.24%
100.100.700.000.479	\$5,300.00	\$0.00	\$1,406.33	\$3,893.67	\$0.00	\$3,893.67	
OTHER SUPPLIES AND MATERIALS							73.47%
100.100.700.000.491	\$7,000.00	\$0.00	\$2,640.00	\$4,360.00	\$0.00	\$4,360.00	
DUES AND FEES							62.29%
100.100.700.110.316	\$3,545.00	\$0.00	\$3,545.00	\$0.00	\$0.00	\$0.00	

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.110.322	\$1,405.00	\$0.00	\$0.00	\$1,405.00	\$0.00	\$1,405.00
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.110.329	\$0.00	\$0.00	\$140.00	(\$140.00)	\$0.00	(\$140.00)
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.110.363	\$0.00	\$0.00	\$24.41	(\$24.41)	\$0.00	(\$24.41)
WORKERS COMPENSATION						0.00%
100.100.700.110.365	\$0.00	\$0.00	\$445.26	(\$445.26)	\$0.00	(\$445.26)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.110.367	\$0.00	\$0.00	\$52.44	(\$52.44)	\$0.00	(\$52.44)
MEDICARE TAX						0.00%
100.100.700.110.426	\$12,000.00	\$0.00	\$20,269.02	(\$8,269.02)	\$125.00	(\$8,394.02)
XCOUNTRY TRANSPORTATION						-69.95%
100.100.700.110.479	\$1,000.00	\$0.00	\$414.85	\$585.15	\$0.00	\$585.15
XCOUNTRY SUPPLIES AND MATERIALS						58.52%
100.100.700.110.491	\$0.00	\$0.00	\$40.00	(\$40.00)	\$0.00	(\$40.00)
XCOUNTRY DUES AND FEES						0.00%
100.100.700.120.322	\$4,628.00	\$0.00	\$7,298.00	(\$2,670.00)	\$0.00	(\$2,670.00)
NON-CERT SPECIALIST/EXTRA DUTY						-57.69%
100.100.700.120.363	\$0.00	\$0.00	\$48.32	(\$48.32)	\$0.00	(\$48.32)
WORKERS COMPENSATION						0.00%
100.100.700.120.366	\$0.00	\$0.00	\$377.94	(\$377.94)	\$0.00	(\$377.94)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.120.367	\$0.00	\$0.00	\$105.84	(\$105.84)	\$0.00	(\$105.84)
MEDICARE TAX						0.00%
100.100.700.120.368	\$0.00	\$0.00	\$366.29	(\$366.29)	\$0.00	(\$366.29)
SOCIAL SECURITY TAX						0.00%
100.100.700.120.426	\$12,000.00	\$0.00	\$16,386.60	(\$4,386.60)	\$0.00	(\$4,386.60)
SWIM TRANSPORTATION						-36.56%
100.100.700.120.479	\$500.00	\$0.00	\$716.01	(\$216.01)	\$0.00	(\$216.01)
SWIM SUPPLIES AND MATERIALS						-43.20%
100.100.700.120.491	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)
SWIM DUES AND FEES						0.00%
100.100.700.130.316	\$6,045.00	\$1,511.25	\$1,511.25	\$4,533.75	\$4,533.75	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.130.322	\$1,818.00	\$604.75	\$604.75	\$1,213.25	\$1,814.25	(\$601.00)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
NON-CERT SPECIALIST/EXTRA DUTY						-33.06%
100.100.700.130.329	\$1,000.00	\$280.00	\$280.00	\$720.00	\$0.00	\$720.00
SUBSTITUTES/TEMPORARIES						72.00%
100.100.700.130.363	\$0.00	\$15.87	\$15.87	(\$15.87)	\$0.00	(\$15.87)
WORKERS COMPENSATION						0.00%
100.100.700.130.365	\$0.00	\$189.81	\$189.81	(\$189.81)	\$0.00	(\$189.81)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.130.367	\$0.00	\$34.30	\$34.30	(\$34.30)	\$0.00	(\$34.30)
MEDICARE TAX						0.00%
100.100.700.130.368	\$0.00	\$37.49	\$37.49	(\$37.49)	\$0.00	(\$37.49)
SOCIAL SECURITY TAX						0.00%
100.100.700.130.426	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$3,996.00	\$9,004.00
GIRLS BB TRANSPORTATION						69.26%
100.100.700.130.479	\$3,000.00	\$281.21	\$2,953.55	\$46.45	\$0.00	\$46.45
GIRLS BB SUPPLIES AND MATERIALS						1.55%
100.100.700.130.491	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	(\$740.00)
GIRLS BB DUES AND FEES						0.00%
100.100.700.140.316	\$4,795.00	\$0.00	\$4,795.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.140.322	\$1,901.00	\$0.00	\$1,918.00	(\$17.00)	\$0.00	(\$17.00)
NON-CERT SPECIALIST/EXTRA DUTY						-0.89%
100.100.700.140.329	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$360.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.140.363	\$0.00	\$0.00	\$44.46	(\$44.46)	\$0.00	(\$44.46)
WORKERS COMPENSATION						0.00%
100.100.700.140.365	\$0.00	\$0.00	\$602.25	(\$602.25)	\$0.00	(\$602.25)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.140.367	\$0.00	\$0.00	\$93.33	(\$93.33)	\$0.00	(\$93.33)
MEDICARE TAX						0.00%
100.100.700.140.426	\$13,000.00	\$7,580.64	\$29,828.41	(\$16,828.41)	\$65.50	(\$16,893.91)
VB TRANSPORTATION						-129.95%
100.100.700.140.479	\$1,000.00	\$0.00	\$742.78	\$257.22	\$0.00	\$257.22
VB SUPPLIES AND MATERIALS						25.72%
100.100.700.150.316	\$834.00	\$0.00	\$0.00	\$834.00	\$413.50	\$420.50
CERTIFICATED EXTRA DUTY PAY						50.42%
100.100.700.160.322	\$413.00	\$0.00	\$0.00	\$413.00	\$1,661.84	(\$1,248.84)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
NON-CERT SPECIALIST/EXTRA DUTY						-302.38%
100.100.700.160.426	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
CHEERLEADING TRANSPORTATION						100.00%
100.100.700.170.316	\$6,713.00	\$0.00	\$0.00	\$6,713.00	\$0.00	\$6,713.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.170.426	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00
TRACK TRANSPORTATION						100.00%
100.100.700.170.479	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
TRACK SUPPLIES AND MATERIALS						100.00%
100.100.700.180.316	\$834.00	\$0.00	\$0.00	\$834.00	\$834.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.190.316	\$3,753.00	\$0.00	\$0.00	\$3,753.00	\$0.00	\$3,753.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.190.421	\$2,000.00	\$0.00	\$92.00	\$1,908.00	\$0.00	\$1,908.00
MUSIC STAFF TRANSPORTATION						95.40%
100.100.700.190.426	\$4,000.00	\$0.00	\$3,810.49	\$189.51	\$0.00	\$189.51
MUSIC TRANSPORTATION						4.74%
100.100.700.200.316	\$1,529.00	\$0.00	\$0.00	\$1,529.00	\$0.00	\$1,529.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.210.322	\$6,076.00	\$2,335.17	\$6,130.00	(\$54.00)	\$3,038.00	(\$3,092.00)
NON-CERT SPECIALIST/EXTRA DUTY						-50.89%
100.100.700.210.363	\$0.00	\$15.47	\$40.61	(\$40.61)	\$0.00	(\$40.61)
WORKERS COMPENSATION						0.00%
100.100.700.210.367	\$0.00	\$33.86	\$88.89	(\$88.89)	\$0.00	(\$88.89)
MEDICARE TAX						0.00%
100.100.700.210.368	\$0.00	\$144.78	\$380.06	(\$380.06)	\$0.00	(\$380.06)
SOCIAL SECURITY TAX						0.00%
100.100.700.210.426	\$12,000.00	\$6,403.10	\$14,579.31	(\$2,579.31)	\$4,150.60	(\$6,729.91)
WRESTLING TRANSPORTATION						-56.08%
100.100.700.210.479	\$1,000.00	\$0.00	\$771.12	\$228.88	\$0.00	\$228.88
WRESTLING SUPPLIES AND MATERIALS						22.89%
100.100.700.220.316	\$8,464.00	\$2,116.00	\$2,116.00	\$6,348.00	\$6,348.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.220.329	\$1,027.00	\$280.00	\$280.00	\$747.00	\$0.00	\$747.00
SUBSTITUTES/TEMPORARIES						72.74%
100.100.700.220.363	\$0.00	\$15.88	\$15.88	(\$15.88)	\$0.00	(\$15.88)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						0.00%
100.100.700.220.365	\$0.00	\$265.76	\$265.76	(\$265.76)	\$0.00	(\$265.76)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.220.367	\$0.00	\$32.59	\$32.59	(\$32.59)	\$0.00	(\$32.59)
MEDICARE TAX						0.00%
100.100.700.220.426	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$3,330.00	\$9,670.00
BOYS BB TRANSPORTATION						74.38%
100.100.700.220.479	\$1,000.00	\$281.22	\$281.22	\$718.78	\$0.00	\$718.78
BOYS BB SUPPLIES AND MATERIALS						71.88%
100.100.700.220.491	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	(\$740.00)
BOYS BB DUES AND FEES						0.00%
100.100.700.230.316	\$834.00	\$0.00	\$0.00	\$834.00	\$0.00	\$834.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.240.316	\$5,213.00	\$0.00	\$0.00	\$5,213.00	\$4,546.00	\$667.00
CERTIFICATED EXTRA DUTY PAY						12.79%
100.100.700.240.322	\$992.00	\$0.00	\$0.00	\$992.00	\$1,157.00	(\$165.00)
NON-CERT SPECIALIST/EXTRA DUTY						-16.63%
100.100.700.240.329	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.240.426	\$13,000.00	\$0.00	\$568.00	\$12,432.00	\$0.00	\$12,432.00
BASEBALL TRANSPORTATION						95.63%
100.100.700.240.479	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
BASEBALL SUPPLIES AND MATERIALS						100.00%
100.200.100.000.314	\$28,628.00	\$2,356.40	\$11,782.00	\$16,846.00	\$16,744.81	\$101.19
CERT DIRECTOR/COORD/MANAGER						0.35%
100.200.100.000.315	\$357,270.00	\$29,571.84	\$118,287.35	\$238,982.65	\$236,824.65	\$2,158.00
CERTIFICATED TEACHER						0.60%
100.200.100.000.329	\$4,000.00	\$70.00	\$3,640.00	\$360.00	\$0.00	\$360.00
SUBSTITUTES/TEMPORARIES						9.00%
100.200.100.000.363	\$2,487.00	\$211.93	\$885.60	\$1,601.40	\$0.00	\$1,601.40
WORKERS COMPENSATION						64.39%
100.200.100.000.364	\$111,292.00	\$9,571.86	\$37,113.38	\$74,178.62	\$0.00	\$74,178.62
INSURANCE-HEALTH/LIFE						66.65%
100.200.100.000.365	\$121,953.00	\$4,007.05	\$16,128.81	\$105,824.19	\$0.00	\$105,824.19
RETIREMENT CONTRIBUTION-TRS						86.77%
100.200.100.000.367	\$5,552.00	\$431.42	\$1,807.56	\$3,744.44	\$0.00	\$3,744.44

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						67.44%
100.200.100.000.368	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$248.00
SOCIAL SECURITY TAX						100.00%
100.200.100.000.451	\$1,750.00	\$523.33	\$1,037.28	\$712.72	\$0.00	\$712.72
TEACHING SUPPLIES						40.73%
100.200.100.000.474	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
CURRICULUM ADOPTION						100.00%
100.200.100.000.476	\$7,000.00	\$145.31	\$2,004.75	\$4,995.25	\$0.00	\$4,995.25
COPIER SUPPLIES						71.36%
100.200.100.000.479	\$0.00	\$0.00	\$62.98	(\$62.98)	\$0.00	(\$62.98)
OTHER SUPPLIES AND MATERIALS						0.00%
100.200.100.001.451	\$1,000.00	\$0.00	\$844.39	\$155.61	\$0.00	\$155.61
MS ENGLISH SUPPLIES						15.56%
100.200.100.002.451	\$500.00	\$0.00	\$696.33	(\$196.33)	\$0.00	(\$196.33)
MS MATH SUPPLIES						-39.27%
100.200.100.003.451	\$1,000.00	\$0.00	\$210.63	\$789.37	\$0.00	\$789.37
MS SCIENCE SUPPLIES						78.94%
100.200.100.004.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
MS SOCIAL STUDIES SUPPLIES						100.00%
100.200.100.008.451	\$1,500.00	\$0.00	\$1,349.67	\$150.33	\$0.00	\$150.33
MS MUSIC SUPPLIES						10.02%
100.200.100.009.451	\$1,500.00	\$0.00	\$1,118.17	\$381.83	\$0.00	\$381.83
MS ART/JEWELRY/PHOTO SUPPLIES						25.46%
100.200.100.016.451	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00
6TH TEACHING SUPPLIES						100.00%
100.200.100.019.451	\$500.00	\$403.67	\$403.67	\$96.33	\$0.00	\$96.33
ROBOTICS						19.27%
100.200.200.000.315	\$53,588.00	\$4,424.00	\$18,672.50	\$34,915.50	\$35,392.00	(\$476.50)
CERTIFICATED TEACHER						-0.89%
100.200.200.000.323	\$91,195.00	\$2,176.51	\$9,265.66	\$81,929.34	\$14,917.56	\$67,011.78
AIDES						73.48%
100.200.200.000.329	\$2,000.00	\$0.00	\$800.13	\$1,199.87	\$0.00	\$1,199.87
SUBSTITUTES/TEMPORARIES						59.99%
100.200.200.000.363	\$936.00	\$43.72	\$190.20	\$745.80	\$0.00	\$745.80
WORKERS COMPENSATION						79.68%
100.200.200.000.364	\$44,323.00	\$3,120.91	\$12,483.64	\$31,839.36	\$0.00	\$31,839.36

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						71.83%
100.200.200.000.365	\$16,909.00	\$555.65	\$2,433.11	\$14,475.89	\$0.00	\$14,475.89
RETIREMENT CONTRIBUTION-TRS						85.61%
100.200.200.000.366	\$27,459.00	\$478.83	\$1,559.04	\$25,899.96	\$0.00	\$25,899.96
RETIREMENT CONTRIBUTION-PERS						94.32%
100.200.200.000.367	\$2,128.00	\$84.39	\$371.45	\$1,756.55	\$0.00	\$1,756.55
MEDICARE TAX						82.54%
100.200.200.000.368	\$124.00	\$0.00	\$6.21	\$117.79	\$0.00	\$117.79
SOCIAL SECURITY TAX						94.99%
100.200.200.000.451	\$800.00	\$0.00	\$703.69	\$96.31	\$0.00	\$96.31
MS SPED SUPPLIES						12.04%
100.200.450.000.324	\$31,500.00	\$3,013.50	\$14,581.88	\$16,918.12	\$17,482.50	(\$564.38)
SUPPORT STAFF						-1.79%
100.200.450.000.329	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
SUBSTITUTES/TEMPORARIES						100.00%
100.200.450.000.363	\$206.00	\$19.96	\$96.32	\$109.68	\$0.00	\$109.68
WORKERS COMPENSATION						53.24%
100.200.450.000.364	\$26,079.00	\$2,897.71	\$11,590.84	\$14,488.16	\$0.00	\$14,488.16
INSURANCE-HEALTH/LIFE						55.55%
100.200.450.000.366	\$9,485.00	\$662.97	\$3,208.02	\$6,276.98	\$0.00	\$6,276.98
RETIREMENT CONTRIBUTION-PERS						66.18%
100.200.450.000.367	\$250.00	\$33.19	\$169.42	\$80.58	\$0.00	\$80.58
MEDICARE TAX						32.23%
100.200.450.000.368	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
SOCIAL SECURITY TAX						100.00%
100.200.450.000.433	\$1,000.00	\$96.69	\$477.65	\$522.35	\$0.00	\$522.35
COMMUNICATIONS						52.24%
100.200.450.000.434	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
POSTAGE						0.00%
100.200.450.000.454	\$400.00	\$73.74	\$131.58	\$268.42	\$10.13	\$258.29
OFFICE SUPPLIES						64.57%
100.200.700.000.316	\$4,840.00	\$0.00	\$1,620.00	\$3,220.00	\$827.00	\$2,393.00
CERTIFICATED EXTRA DUTY PAY						49.44%
100.200.700.000.322	\$5,551.00	\$0.00	\$2,430.00	\$3,121.00	\$2,605.00	\$516.00
NON-CERT SPECIALIST/EXTRA DUTY						9.30%
100.200.700.000.329	\$1,664.00	\$0.00	\$891.00	\$773.00	\$827.00	(\$54.00)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SUBSTITUTES/TEMPORARIES						-3.25%
100.200.700.000.363	\$77.00	\$0.00	\$32.74	\$44.26	\$8.05	\$36.21
WORKERS COMPENSATION						47.03%
100.200.700.000.364	\$0.00	\$0.00	\$235.08	(\$235.08)	\$0.00	(\$235.08)
INSURANCE-HEALTH/LIFE						0.00%
100.200.700.000.365	\$1,542.00	\$0.00	\$203.46	\$1,338.54	\$0.00	\$1,338.54
RETIREMENT CONTRIBUTION-TRS						86.81%
100.200.700.000.367	\$151.00	\$0.00	\$69.88	\$81.12	\$17.62	\$63.50
MEDICARE TAX						42.05%
100.200.700.000.368	\$600.00	\$0.00	\$205.90	\$394.10	\$75.33	\$318.77
SOCIAL SECURITY TAX						53.13%
100.200.700.000.426	\$22,000.00	\$214.00	\$5,164.36	\$16,835.64	\$4,822.49	\$12,013.15
MS STUDENT TRANSPORTATION						54.61%
100.200.700.000.479	\$1,500.00	\$640.20	\$2,233.12	(\$733.12)	\$0.00	(\$733.12)
MS SUPPLIES AND MATERIALS						-48.87%
100.200.700.000.490	\$0.00	\$50.00	\$50.00	(\$50.00)	\$0.00	(\$50.00)
MS OTHER EXPENSES						0.00%
100.300.100.000.315	\$937,918.00	\$86,546.06	\$349,264.24	\$588,653.76	\$581,126.30	\$7,527.46
CERTIFICATED TEACHER						0.80%
100.300.100.000.323	\$20,000.00	\$1,788.29	\$7,992.05	\$12,007.95	\$13,852.02	(\$1,844.07)
AIDES						-9.22%
100.300.100.000.329	\$6,000.00	\$140.00	\$5,242.70	\$757.30	\$0.00	\$757.30
SUBSTITUTES/TEMPORARIES						12.62%
100.300.100.000.363	\$6,384.00	\$585.99	\$2,395.86	\$3,988.14	\$0.00	\$3,988.14
WORKERS COMPENSATION						62.47%
100.300.100.000.364	\$253,912.00	\$25,431.98	\$101,727.92	\$152,184.08	\$0.00	\$152,184.08
INSURANCE-HEALTH/LIFE						59.94%
100.300.100.000.365	\$297,243.00	\$10,589.81	\$42,024.06	\$255,218.94	\$0.00	\$255,218.94
RETIREMENT CONTRIBUTION-TRS						85.86%
100.300.100.000.366	\$5,820.00	\$393.43	\$277.83	\$5,542.17	\$0.00	\$5,542.17
RETIREMENT CONTRIBUTION-PERS						95.23%
100.300.100.000.367	\$13,812.00	\$1,191.13	\$4,877.18	\$8,934.82	\$0.00	\$8,934.82
MEDICARE TAX						64.69%
100.300.100.000.368	\$1,123.00	\$129.70	\$1,159.92	(\$36.92)	\$0.00	(\$36.92)
SOCIAL SECURITY TAX						-3.29%
100.300.100.000.451	\$15,480.15	\$0.00	\$2,470.75	\$13,009.40	\$53.87	\$12,955.53

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

TEACHING SUPPLIES							83.69%
100.300.100.000.474	\$18,000.00	\$0.00	\$15.98	\$17,984.02	\$1,612.50		\$16,371.52
CURRICULUM ADOPTION							90.95%
100.300.100.000.476	\$10,000.00	\$778.42	\$5,151.31	\$4,848.69	\$0.00		\$4,848.69
COPIER SUPPLIES							48.49%
100.300.100.008.451	\$350.00	\$0.00	\$0.00	\$350.00	\$150.00		\$200.00
LAURA ALLISON TEACHING SUPPLIES							57.14%
100.300.100.010.451	\$350.00	\$0.00	\$65.45	\$284.55	\$0.00		\$284.55
B MARTIN SUPPLIES							81.30%
100.300.100.011.451	\$350.00	\$0.00	\$346.88	\$3.12	\$0.00		\$3.12
M BROCK SUPPLIES							0.89%
100.300.100.012.451	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00		\$350.00
K CURTISS SUPPLIES							100.00%
100.300.100.014.451	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00		\$350.00
G KOWALSKI SUPPLIES							100.00%
100.300.100.015.451	\$350.00	(\$249.00)	\$0.00	\$350.00	\$0.00		\$350.00
ETHAN BRYNER TEACHING SUPPLIES							100.00%
100.300.100.018.451	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00		\$350.00
DEBBY EDDY TEACHING SUPPLIES							100.00%
100.300.100.029.451	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00		\$350.00
H MULLEN SUPPLIES							100.00%
100.300.100.030.451	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00		\$350.00
E WILLIS SUPPLIES							100.00%
100.300.100.031.451	\$350.00	\$55.95	\$55.95	\$294.05	\$174.03		\$120.02
S VANDERVEST SUPPLIES							34.29%
100.300.100.032.451	\$350.00	\$0.00	\$154.52	\$195.48	\$0.00		\$195.48
M MIDKIFF SUPPLIES							55.85%
100.300.100.034.451	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00		\$350.00
V MILLER SUPPLIES							100.00%
100.300.100.035.451	\$319.85	\$0.00	\$119.85	\$200.00	\$0.00		\$200.00
ES SWIM SUPPLIES							62.53%
100.300.200.000.315	\$185,855.00	\$15,791.84	\$68,760.36	\$117,094.64	\$114,187.32		\$2,907.32
CERTIFICATED TEACHER							1.56%
100.300.200.000.323	\$213,247.00	\$21,511.88	\$85,349.44	\$127,897.56	\$140,360.70		(\$12,463.14)
AIDES							-5.84%
100.300.200.000.329	\$16,000.00	\$4,265.64	\$12,965.56	\$3,034.44	\$0.00		\$3,034.44

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SUBSTITUTES/TEMPORARIES						18.97%
100.300.200.000.363	\$2,648.00	\$285.28	\$1,146.02	\$1,501.98	\$0.00	\$1,501.98
WORKERS COMPENSATION						56.72%
100.300.200.000.364	\$183,000.00	\$10,755.43	\$43,043.95	\$139,956.05	\$6,968.70	\$132,987.35
INSURANCE-HEALTH/LIFE						72.67%
100.300.200.000.365	\$58,558.00	\$1,702.11	\$7,228.34	\$51,329.66	\$0.00	\$51,329.66
RETIREMENT CONTRIBUTION-TRS						87.66%
100.300.200.000.366	\$58,208.00	\$4,448.01	\$12,443.41	\$45,764.59	\$0.00	\$45,764.59
RETIREMENT CONTRIBUTION-PERS						78.62%
100.300.200.000.367	\$5,500.00	\$590.26	\$2,371.96	\$3,128.04	\$0.00	\$3,128.04
MEDICARE TAX						56.87%
100.300.200.000.368	\$2,363.00	\$420.45	\$2,759.01	(\$396.01)	\$0.00	(\$396.01)
SOCIAL SECURITY TAX						-16.76%
100.300.200.000.451	\$2,400.00	\$45.77	\$439.61	\$1,960.39	\$0.00	\$1,960.39
ES SPED SUPPLIES						81.68%
100.300.300.000.315	\$80,414.00	\$6,659.50	\$26,638.00	\$53,776.00	\$53,276.00	\$500.00
CERTIFICATED TEACHER						0.62%
100.300.300.000.329	\$4,000.00	\$0.00	\$1,273.34	\$2,726.66	\$0.00	\$2,726.66
SUBSTITUTES/TEMPORARIES						68.17%
100.300.300.000.363	\$538.00	\$45.76	\$191.47	\$346.53	\$0.00	\$346.53
WORKERS COMPENSATION						64.41%
100.300.300.000.364	\$3,000.00	\$250.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.300.000.365	\$25,452.00	\$836.43	\$3,345.72	\$22,106.28	\$0.00	\$22,106.28
RETIREMENT CONTRIBUTION-TRS						86.85%
100.300.300.000.366	\$0.00	\$0.00	\$297.54	(\$297.54)	\$0.00	(\$297.54)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.300.300.000.367	\$1,224.00	\$100.19	\$419.23	\$804.77	\$0.00	\$804.77
MEDICARE TAX						65.75%
100.300.300.000.368	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$248.00
SOCIAL SECURITY TAX						100.00%
100.300.300.000.451	\$1,000.00	\$0.00	\$480.49	\$519.51	\$0.00	\$519.51
TEACHING SUPPLIES						51.95%
100.300.350.000.315	\$38,222.00	\$3,143.50	\$12,574.00	\$25,648.00	\$25,148.00	\$500.00
CERTIFICATED TEACHER						1.31%
100.300.350.000.323	\$14,520.00	\$0.00	\$0.00	\$14,520.00	\$0.00	\$14,520.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
AIDES						100.00%
100.300.350.000.329	\$480.00	\$0.00	\$350.00	\$130.00	\$0.00	\$130.00
SUBSTITUTES/TEMPORARIES						27.08%
100.300.350.000.363	\$339.00	\$21.64	\$88.88	\$250.12	\$0.00	\$250.12
WORKERS COMPENSATION						73.78%
100.300.350.000.364	\$15,016.00	\$125.00	\$500.00	\$14,516.00	\$1,000.00	\$13,516.00
INSURANCE-HEALTH/LIFE						90.01%
100.300.350.000.365	\$12,015.00	\$394.82	\$1,579.28	\$10,435.72	\$0.00	\$10,435.72
RETIREMENT CONTRIBUTION-TRS						86.86%
100.300.350.000.366	\$4,372.00	\$0.00	\$0.00	\$4,372.00	\$0.00	\$4,372.00
RETIREMENT CONTRIBUTION-PERS						100.00%
100.300.350.000.367	\$582.00	\$47.40	\$194.67	\$387.33	\$0.00	\$387.33
MEDICARE TAX						66.55%
100.300.350.000.368	\$31.00	\$0.00	\$0.00	\$31.00	\$0.00	\$31.00
SOCIAL SECURITY TAX						100.00%
100.300.350.000.451	\$0.00	\$0.00	\$982.80	(\$982.80)	\$0.00	(\$982.80)
TEACHING SUPPLIES						0.00%
100.300.350.000.472	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
LIBRARY BOOKS						100.00%
100.300.350.000.473	\$500.00	\$0.00	\$0.00	\$500.00	\$125.00	\$375.00
PERIODICALS						75.00%
100.300.350.000.479	\$1,500.00	\$0.00	\$1,239.45	\$260.55	\$0.00	\$260.55
OTHER SUPPLIES AND MATERIALS						17.37%
100.300.400.000.421	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
STAFF TRANSPORTATION						100.00%
100.300.400.000.479	\$2,000.00	\$0.00	\$732.11	\$1,267.89	\$0.00	\$1,267.89
ES PRINCIPAL SUPPLIES AND MATERIALS						63.39%
100.300.400.000.491	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
DUES AND FEES						0.00%
100.300.450.000.324	\$31,216.00	\$2,960.64	\$14,120.36	\$17,095.64	\$17,324.88	(\$229.24)
SUPPORT STAFF						-0.73%
100.300.450.000.329	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00
SUBSTITUTES/TEMPORARIES						100.00%
100.300.450.000.363	\$207.00	\$19.61	\$92.64	\$114.36	\$0.00	\$114.36
WORKERS COMPENSATION						55.25%
100.300.450.000.364	\$26,079.00	\$2,897.71	\$11,590.84	\$14,488.16	\$0.00	\$14,488.16

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						55.55%
100.300.450.000.366	\$8,872.00	\$651.34	\$3,214.03	\$5,657.97	\$0.00	\$5,657.97
RETIREMENT CONTRIBUTION-PERS						63.77%
100.300.450.000.367	\$253.00	\$32.43	\$162.74	\$90.26	\$0.00	\$90.26
MEDICARE TAX						35.68%
100.300.450.000.368	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00
SOCIAL SECURITY TAX						100.00%
100.300.450.000.433	\$2,000.00	\$170.09	\$854.29	\$1,145.71	\$0.00	\$1,145.71
COMMUNICATIONS						57.29%
100.300.450.000.434	\$300.00	\$8.70	\$78.15	\$221.85	\$221.85	\$0.00
POSTAGE						0.00%
100.300.450.000.454	\$500.00	\$0.00	\$109.51	\$390.49	\$0.00	\$390.49
OFFICE SUPPLIES						78.10%
100.500.100.000.362	\$8,000.00	\$0.00	\$75.87	\$7,924.13	\$0.00	\$7,924.13
UNEMPLOYMENT INSURANCE						99.05%
100.500.100.000.363	\$0.00	\$15.06	\$69.46	(\$69.46)	\$0.00	(\$69.46)
WORKERS COMPENSATION						0.00%
100.500.100.000.367	\$0.00	\$29.69	\$91.14	(\$91.14)	\$0.00	(\$91.14)
MEDICARE TAX						0.00%
100.500.100.000.369	\$37,000.00	\$5,410.00	\$14,140.54	\$22,859.46	\$9,198.40	\$13,661.06
OTHER EMPLOYEE BENEFITS						36.92%
100.500.100.000.474	\$20,000.00	\$0.00	\$4,624.15	\$15,375.85	\$0.00	\$15,375.85
CURRICULUM ADOPTION						76.88%
100.500.200.000.315	\$51,798.00	\$3,735.85	\$14,943.40	\$36,854.60	\$29,506.85	\$7,347.75
CERTIFICATED TEACHER						14.19%
100.500.200.000.363	\$339.00	\$24.75	\$99.00	\$240.00	\$0.00	\$240.00
WORKERS COMPENSATION						70.80%
100.500.200.000.364	\$8,350.00	\$695.88	\$2,783.52	\$5,566.48	\$0.00	\$5,566.48
INSURANCE-HEALTH/LIFE						66.66%
100.500.200.000.365	\$16,179.00	\$469.23	\$1,876.92	\$14,302.08	\$0.00	\$14,302.08
RETIREMENT CONTRIBUTION-TRS						88.40%
100.500.200.000.367	\$737.00	\$51.64	\$206.56	\$530.44	\$0.00	\$530.44
MEDICARE TAX						71.97%
100.500.300.000.365	(\$906.00)	\$0.00	\$0.00	(\$906.00)	\$0.00	(\$906.00)
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.300.000.366	\$0.00	\$0.00	(\$849.20)	\$849.20	\$0.00	\$849.20

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-PERS						0.00%
100.500.350.000.318	\$91,929.00	\$7,665.41	\$37,371.13	\$54,557.87	\$53,657.87	\$900.00
CERTIFICATED SPECIALISTS						0.98%
100.500.350.000.324	\$41,000.00	\$3,602.72	\$20,897.83	\$20,102.17	\$20,206.56	(\$104.39)
SUPPORT STAFF						-0.25%
100.500.350.000.329	\$2,000.00	\$0.00	\$2,519.15	(\$519.15)	\$0.00	(\$519.15)
SUBSTITUTES/TEMPORARIES						-25.96%
100.500.350.000.363	\$861.00	\$74.63	\$405.91	\$455.09	\$0.00	\$455.09
WORKERS COMPENSATION						52.86%
100.500.350.000.364	\$3,000.00	\$2,173.28	\$9,193.12	(\$6,193.12)	\$0.00	(\$6,193.12)
INSURANCE-HEALTH/LIFE						-206.44%
100.500.350.000.365	\$28,990.00	\$956.50	\$4,662.42	\$24,327.58	\$0.00	\$24,327.58
RETIREMENT CONTRIBUTION-TRS						83.92%
100.500.350.000.366	\$16,515.00	\$792.60	\$2,407.95	\$14,107.05	\$0.00	\$14,107.05
RETIREMENT CONTRIBUTION-PERS						85.42%
100.500.350.000.367	\$1,956.00	\$155.51	\$857.16	\$1,098.84	\$0.00	\$1,098.84
MEDICARE TAX						56.18%
100.500.350.000.368	\$124.00	\$0.00	\$672.17	(\$548.17)	\$0.00	(\$548.17)
SOCIAL SECURITY TAX						-442.07%
100.500.350.000.417	\$43,000.00	\$10,541.75	\$31,625.25	\$11,374.75	\$10,541.75	\$833.00
TECHNOLOGY SUPPORT						1.94%
100.500.350.000.433	\$148,000.00	\$10,261.30	\$50,507.70	\$97,492.30	\$0.00	\$97,492.30
COMMUNICATIONS						65.87%
100.500.350.000.440	\$66,000.00	\$2,683.24	\$21,045.85	\$44,954.15	\$17,981.99	\$26,972.16
PURCHASED SERVICES						40.87%
100.500.350.000.446	\$18,000.00	\$0.00	\$17,875.93	\$124.07	\$0.00	\$124.07
PROPERTY INSURANCE						0.69%
100.500.350.000.450	\$9,000.00	\$211.58	\$7,455.95	\$1,544.05	\$1,051.42	\$492.63
SUPPLIES, MATERIALS & MEDIA						5.47%
100.500.350.000.475	\$95,000.00	\$1,465.23	\$30,593.19	\$64,406.81	\$12,198.89	\$52,207.92
TECHNOLOGY SUPPLIES						54.96%
100.500.400.000.313	\$180,681.00	\$15,043.27	\$90,259.61	\$90,421.39	\$90,259.27	\$162.12
PRINCIPAL						0.09%
100.500.400.000.363	\$1,296.00	\$99.63	\$597.78	\$698.22	\$0.00	\$698.22
WORKERS COMPENSATION						53.88%
100.500.400.000.364	\$58,677.00	\$4,889.88	\$29,339.28	\$29,337.72	\$0.00	\$29,337.72

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						50.00%
100.500.400.000.365	\$57,165.00	\$1,876.88	\$11,261.28	\$45,903.72	\$0.00	\$45,903.72
RETIREMENT CONTRIBUTION-TRS						80.30%
100.500.400.000.367	\$2,302.00	\$218.12	\$1,308.72	\$993.28	\$0.00	\$993.28
MEDICARE TAX						43.15%
100.500.600.000.321	\$70,600.00	\$5,883.33	\$35,299.99	\$35,300.01	\$35,150.01	\$150.00
NON-CERT DIRECTOR/COORD/MANAGR						0.21%
100.500.600.000.324	\$41,326.00	\$0.00	\$18,278.30	\$23,047.70	\$20,656.56	\$2,391.14
SUPPORT STAFF						5.79%
100.500.600.000.325	\$180,934.00	\$17,470.81	\$91,960.04	\$88,973.96	\$94,277.52	(\$5,303.56)
MAINTENANCE/CUSTODIAL						-2.93%
100.500.600.000.329	\$2,140.00	\$277.55	\$1,074.54	\$1,065.46	\$0.00	\$1,065.46
SUBSTITUTES/TEMPORARIES						49.79%
100.500.600.000.363	\$10,795.00	\$692.26	\$4,504.74	\$6,290.26	\$0.00	\$6,290.26
WORKERS COMPENSATION						58.27%
100.500.600.000.364	\$15,282.00	\$4,764.47	\$31,085.19	(\$15,803.19)	\$0.00	(\$15,803.19)
INSURANCE-HEALTH/LIFE						-103.41%
100.500.600.000.366	\$82,862.00	\$5,126.91	\$27,921.97	\$54,940.03	\$0.00	\$54,940.03
RETIREMENT CONTRIBUTION-PERS						66.30%
100.500.600.000.367	\$4,290.00	\$320.51	\$1,992.30	\$2,297.70	\$0.00	\$2,297.70
MEDICARE TAX						53.56%
100.500.600.000.368	\$1,271.00	\$0.00	\$1,075.57	\$195.43	\$0.00	\$195.43
SOCIAL SECURITY TAX						15.38%
100.500.600.000.418	\$15,000.00	\$0.00	\$7,462.69	\$7,537.31	\$1,300.31	\$6,237.00
OTHER PROFESSIONAL SERVICES						41.58%
100.500.600.000.421	\$4,000.00	\$400.00	\$3,090.00	\$910.00	\$566.49	\$343.51
STAFF TRANSPORTATION						8.59%
100.500.600.000.431	\$30,000.00	\$2,365.30	\$10,843.83	\$19,156.17	\$0.00	\$19,156.17
WATER AND SEWER						63.85%
100.500.600.000.432	\$33,000.00	\$3,769.15	\$12,417.11	\$20,582.89	\$0.00	\$20,582.89
GARBAGE						62.37%
100.500.600.000.433	\$1,000.00	\$56.99	\$286.49	\$713.51	\$0.00	\$713.51
COMMUNICATIONS						71.35%
100.500.600.000.436	\$135,000.00	\$10,801.54	\$39,776.11	\$95,223.89	\$0.00	\$95,223.89
ENERGY - ELECTRICITY						70.54%
100.500.600.000.438	\$168,000.00	\$24,402.40	\$80,011.13	\$87,988.87	\$0.00	\$87,988.87

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

ENERGY - HEATING OIL						52.37%
100.500.600.000.440	\$45,000.00	\$729.00	\$6,804.50	\$38,195.50	\$558.00	\$37,637.50
PURCHASED SERVICES						83.64%
100.500.600.000.446	\$88,000.00	\$87,961.21	\$87,961.21	\$38.79	\$0.00	\$38.79
PROPERTY INSURANCE						0.04%
100.500.600.000.452	\$70,000.00	\$8,325.09	\$36,623.23	\$33,376.77	\$11,346.21	\$22,030.56
MAINTENANCE/CONSTR SUPPLIES						31.47%
100.500.600.000.453	\$20,000.00	\$0.00	\$3,202.08	\$16,797.92	\$3,371.78	\$13,426.14
JANITORIAL SUPPLIES						67.13%
100.500.600.000.458	\$8,100.00	\$289.12	\$3,566.87	\$4,533.13	\$0.00	\$4,533.13
VEHICLE GAS AND OIL						55.96%
100.500.600.000.479	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
MAINTENANCE OTHER SUPPLIES AND MATERIALS						100.00%
100.500.600.000.491	\$5,000.00	\$0.00	\$580.00	\$4,420.00	\$0.00	\$4,420.00
DUES AND FEES						88.40%
100.500.700.000.314	\$47,601.00	\$3,910.67	\$19,553.35	\$28,047.65	\$27,374.70	\$672.95
CERT DIRECTOR/COORD/MANAGER						1.41%
100.500.700.000.363	\$304.00	\$25.90	\$129.53	\$174.47	\$0.00	\$174.47
WORKERS COMPENSATION						57.39%
100.500.700.000.364	\$13,038.00	\$1,086.64	\$5,433.20	\$7,604.80	\$0.00	\$7,604.80
INSURANCE-HEALTH/LIFE						58.33%
100.500.700.000.365	\$15,161.00	\$488.04	\$2,440.20	\$12,720.80	\$0.00	\$12,720.80
RETIREMENT CONTRIBUTION-TRS						83.90%
100.500.700.000.367	\$690.00	\$52.77	\$265.83	\$424.17	\$0.00	\$424.17
MEDICARE TAX						61.47%
100.500.700.000.479	\$200.00	\$0.00	\$105.51	\$94.49	\$0.00	\$94.49
ACTIVITIES OTHER SUPPLIES AND MATERIALS						47.25%
100.600.510.000.311	\$136,620.00	\$11,385.00	\$68,310.00	\$68,310.00	\$73,632.10	(\$5,322.10)
SUPERINTENDENT						-3.90%
100.600.510.000.324	\$54,000.00	\$4,500.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
SUPPORT STAFF						0.00%
100.600.510.000.329	\$0.00	\$60.08	\$60.08	(\$60.08)	\$0.00	(\$60.08)
SUBSTITUTES/TEMPORARIES						0.00%
100.600.510.000.363	\$871.00	\$107.26	\$641.56	\$229.44	\$0.00	\$229.44
WORKERS COMPENSATION						26.34%
100.600.510.000.364	\$35,604.00	\$2,966.60	\$17,799.60	\$17,804.40	\$1,500.00	\$16,304.40

Petersburg School District

Expenditure Budget Balance Report

 Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						45.79%
100.600.510.000.365	\$42,998.00	\$1,413.00	\$8,478.00	\$34,520.00	\$0.00	\$34,520.00
RETIREMENT CONTRIBUTION-TRS						80.28%
100.600.510.000.366	\$16,565.00	\$990.00	\$5,940.00	\$10,625.00	\$0.00	\$10,625.00
RETIREMENT CONTRIBUTION-PERS						64.14%
100.600.510.000.367	\$2,764.00	\$234.84	\$1,404.65	\$1,359.35	\$0.00	\$1,359.35
MEDICARE TAX						49.18%
100.600.510.000.414	\$15,000.00	\$1,527.50	\$4,079.90	\$10,920.10	\$0.00	\$10,920.10
LEGAL SERVICES						72.80%
100.600.510.000.421	\$3,000.00	\$0.00	\$1,179.00	\$1,821.00	\$0.00	\$1,821.00
STAFF TRANSPORTATION						60.70%
100.600.510.000.433	\$1,100.00	\$92.14	\$458.44	\$641.56	\$0.00	\$641.56
COMMUNICATIONS						58.32%
100.600.510.000.434	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	(\$300.00)
POSTAGE						0.00%
100.600.510.000.454	\$1,000.00	\$0.00	\$52.00	\$948.00	\$300.00	\$648.00
OFFICE SUPPLIES						64.80%
100.600.510.000.476	\$3,500.00	\$16.10	\$3,330.50	\$169.50	\$0.00	\$169.50
COPIER SUPPLIES						4.84%
100.600.510.000.479	\$4,500.00	\$508.51	\$719.75	\$3,780.25	\$0.00	\$3,780.25
SUPERINTENDENT OTHER SUPPLIES AND MATERIALS						84.01%
100.600.510.000.491	\$18,500.00	\$0.00	\$1,733.47	\$16,766.53	\$2,000.00	\$14,766.53
DUES AND FEES						79.82%
100.600.511.000.421	\$4,000.00	\$0.00	\$1,641.04	\$2,358.96	\$0.00	\$2,358.96
BOARD- STAFF TRANSPORTATION						58.97%
100.600.511.000.479	\$4,000.00	\$1,752.46	\$2,690.99	\$1,309.01	\$647.54	\$661.47
BOE OTHER SUPPLIES AND MATERIALS						16.54%
100.600.550.000.321	\$100,812.00	\$8,401.00	\$50,406.00	\$50,406.00	\$50,406.00	\$0.00
NON-CERT DIRECTOR/COORD/MANAGR						0.00%
100.600.550.000.324	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
SUPPORT STAFF						100.00%
100.600.550.000.363	\$675.00	\$55.64	\$333.84	\$341.16	\$0.00	\$341.16
WORKERS COMPENSATION						50.54%
100.600.550.000.364	\$27,057.00	\$2,254.78	\$13,528.68	\$13,528.32	\$0.00	\$13,528.32
INSURANCE-HEALTH/LIFE						50.00%
100.600.550.000.366	\$30,355.00	\$1,848.22	\$11,089.32	\$19,265.68	\$0.00	\$19,265.68

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 12/1/2021

To Date: 12/31/2021

Fiscal Year: 2021-2022

Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

RETIREMENT CONTRIBUTION-PERS						63.47%
100.600.550.000.367	\$1,813.00	\$115.12	\$691.43	\$1,121.57	\$0.00	\$1,121.57
MEDICARE TAX						61.86%
100.600.550.000.368	\$310.00	\$0.00	\$0.00	\$310.00	\$0.00	\$310.00
SOCIAL SECURITY TAX						100.00%
100.600.550.000.412	\$43,000.00	\$7,000.00	\$45,000.00	(\$2,000.00)	\$0.00	(\$2,000.00)
AUDITING & ACCOUNTING SERVICES						-4.65%
100.600.550.000.418	\$7,500.00	\$0.00	\$11,051.20	(\$3,551.20)	\$0.00	(\$3,551.20)
OTHER PROFESSIONAL SERVICES						-47.35%
100.600.550.000.421	\$3,000.00	\$0.00	\$228.00	\$2,772.00	\$0.00	\$2,772.00
STAFF TRANSPORTATION						92.40%
100.600.550.000.447	\$63,000.00	\$68,916.02	\$70,543.09	(\$7,543.09)	\$0.00	(\$7,543.09)
LIABILITY INSURANCE						-11.97%
100.600.550.000.454	\$1,000.00	\$364.75	\$364.75	\$635.25	\$0.00	\$635.25
OFFICE SUPPLIES						63.53%
100.600.550.000.491	\$9,000.00	\$70.19	\$1,497.43	\$7,502.57	\$0.00	\$7,502.57
DUES AND FEES						83.36%
100.600.550.000.495	(\$25,000.00)	(\$1,492.82)	(\$5,944.32)	(\$19,055.68)	\$0.00	(\$19,055.68)
INDIRECT COST RECOVERY						76.22%
Fund 100 Total:	\$8,635,087.00	\$813,405.82	\$3,180,456.67	\$5,454,630.33	\$2,722,569.23	\$2,732,061.10
						31.64%
Grand Total:	\$8,635,087.00	\$813,405.82	\$3,180,456.67	\$5,454,630.33	\$2,722,569.23	\$2,732,061.10
						31.64%

End of Report

Petersburg School District

Reprint Check Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021

To Date: 12/31/2021

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
47022	12/31/2021	LAYMAN, RENEE L	\$1,709.14	8	Printed	Payroll	<input checked="" type="checkbox"/>	12/31/2021	
47023	12/30/2021	EINERSON, KATE A	\$220.37	9	Printed	Payroll	<input type="checkbox"/>		
47024	12/30/2021	TRAUTMAN, VICTOR	\$1,272.17	9	Printed	Payroll	<input type="checkbox"/>		
47025	12/30/2021	VANDERVEST, SHANNON L	\$4,741.37	9	Printed	Payroll	<input type="checkbox"/>		
47026	12/30/2021	PENNINGTON, AUGUST	\$1,951.95	9	Printed	Payroll	<input type="checkbox"/>		
47027	12/30/2021	CORL, MICHAEL J	\$808.53	9	Printed	Payroll	<input type="checkbox"/>		
47028	12/30/2021	FLORO, PEGGY A	\$964.23	9	Printed	Payroll	<input type="checkbox"/>		
47029	12/30/2021	WEGENER, CAROL L	\$1,377.20	9	Printed	Payroll	<input type="checkbox"/>		
70760	12/03/2021	AMERICAN FAST FREIGHT, INC	\$629.18	1083	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70761	12/03/2021	ARROWHEAD LP GAS-00236	\$75.00	1083	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70762	12/03/2021	DOUGLAS JOHN WESSEN	\$1,702.38	1083	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70763	12/03/2021	GRAINGER-00995	\$81.70	1083	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70764	12/03/2021	HAMMER & WIKAN-01038	\$108.34	1083	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70765	12/03/2021	JAIME CABRAL-01202	\$200.00	1083	Printed	Expense	<input type="checkbox"/>		
70766	12/03/2021	JEB MORROW	\$20.00	1083	Printed	Expense	<input type="checkbox"/>		
70767	12/03/2021	PEARSON CLINICAL ASSESSMENT	\$313.40	1083	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70768	12/03/2021	TIFFANY DAVIS-02479	\$105.00	1083	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70769	12/03/2021	TRAVELODGE JUNEAU-02514	\$1,250.00	1083	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70770	12/03/2021	US FOODS, INC.	\$2,395.18	1083	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70771	12/03/2021	BUSINESS CARD-00283	\$9,948.18	1084	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70772	12/09/2021	ACT FINANCE	\$1,736.00	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70773	12/09/2021	ANDREA FITTJE	\$7.50	1086	Printed	Expense	<input type="checkbox"/>		
70774	12/09/2021	ARROWHEAD LP GAS-00236	\$114.48	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70775	12/09/2021	AT&T MOBILITY-00004	\$784.47	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021

To Date: 12/31/2021

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
70776	12/09/2021	COURTNEY MORRISON-00593	\$1.50	1086	Printed	Expense	<input type="checkbox"/>		
70777	12/09/2021	HAMMER & WIKAN-01038	\$15.44	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70778	12/09/2021	HELEN MARTIN	\$20.00	1086	Printed	Expense	<input type="checkbox"/>		
70779	12/09/2021	JENNY PAYNE	\$18.00	1086	Printed	Expense	<input type="checkbox"/>		
70780	12/09/2021	KATHERINE CORCORAN WALTER	\$6,172.60	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70781	12/09/2021	LEAH VICK	\$48.00	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70782	12/09/2021	MARSHA SANDHOFER-01525	\$61.98	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70783	12/09/2021	MAVIS WORTHINGTON-01553	\$36.00	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70784	12/09/2021	Monique Davis	\$18.00	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70785	12/09/2021	PETERSBURG MEDICAL CENTER-01892	\$2,006.25	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70786	12/09/2021	PILOT PUBLISHING-01896	\$128.00	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70787	12/09/2021	RING CENTRAL INC	\$2,683.24	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70788	12/09/2021	SEDOR, WENDLANDT, EVENS,-02211	\$1,527.50	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70789	12/09/2021	STEPHANIE OWENS	\$31.50	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70790	12/09/2021	US FOODS, INC.	\$4,081.84	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70791	12/14/2021	HAMMER & WIKAN-01038	\$269.42	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70792	12/14/2021	IRENE LITTLETON-01180	\$56.51	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70793	12/14/2021	PETERSBURG SCHOOL DISTRICT	\$416.00	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70794	12/14/2021	UNUM LIFE INSURANCE COMPANY OF-02556	\$625.75	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70795	12/14/2021	US FOODS, INC.	\$4,587.80	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70796	12/14/2021	XEROX CORPORATION-02716	\$959.31	1089	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70797	12/16/2021	ALASKA MARINE LINES-00120	\$63.80	1090	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021
From Check:
From Voucher:

To Date: 12/31/2021
To Check:
To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
70798	12/16/2021	DOUGLAS JOHN WESSEN	\$5,100.00	1090	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70799	12/16/2021	INNOVATION WIRELESS	\$5,598.40	1090	Printed	Expense	<input type="checkbox"/>		
70800	12/16/2021	PROVIDENT LIFE AND ACCIDENT I-01978	\$161.25	1090	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70801	12/16/2021	SERRC, INC.-02214	\$17,322.00	1090	Printed	Expense	<input type="checkbox"/>		
70802	12/16/2021	STIKINE SERVICES-02326	\$16,094.00	1090	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70803	12/16/2021	USI NORTHWEST	\$1,000.00	1090	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70804	12/20/2021	ANDREA FITTJE	\$19.50	1091	Printed	Expense	<input type="checkbox"/>		
70805	12/20/2021	BRADEE ANN AXMAKER	\$1,650.00	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70806	12/20/2021	GCI COMMUNICATION CORP-00953	\$2,067.80	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70807	12/20/2021	HAMMER & WIKAN-01038	\$247.01	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70808	12/20/2021	JENNY PAYNE	\$30.00	1091	Printed	Expense	<input type="checkbox"/>		
70809	12/20/2021	LEAH VICK	\$39.00	1091	Printed	Expense	<input type="checkbox"/>		
70810	12/20/2021	MAVIS WORTHINGTON-01553	\$39.00	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70811	12/20/2021	Monique Davis	\$7.50	1091	Printed	Expense	<input type="checkbox"/>		
70812	12/20/2021	STEPHANIE OWENS	\$33.00	1091	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2021	
70813	12/20/2021	VICTORIA MOORE-02593	\$6.00	1091	Printed	Expense	<input type="checkbox"/>		
70814	12/27/2021	AFLAC-00068	\$333.47	1094	Printed	Payroll Ded	<input type="checkbox"/>		
70815	12/27/2021	APEA-00222	\$1,368.49	1094	Printed	Payroll Ded	<input type="checkbox"/>		
70816	12/27/2021	ATP-00262	\$3,296.52	1094	Printed	Payroll Ded	<input type="checkbox"/>		
70817	12/27/2021	MINNESOTA CHILD SUPPORT PAYMENT CENTER	\$481.00	1094	Printed	Payroll Ded	<input type="checkbox"/>		
70818	12/27/2021	THE HARTFORD-02444	\$13,125.00	1094	Printed	Payroll Ded	<input type="checkbox"/>		
70819	12/27/2021	STATE OF ALASKA-02310	\$95,587.32	1095	Printed	Payroll Ded	<input checked="" type="checkbox"/>	12/31/2021	
70820	12/28/2021	ALASKA MARINE LINES-00120	\$130.50	1097	Printed	Expense	<input type="checkbox"/>		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021

To Date: 12/31/2021

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
70821	12/28/2021	ASDN-00246	\$1,000.00	1097	Printed	Expense	<input type="checkbox"/>		
70822	12/28/2021	LJ ANSWERING & ALARM-01447	\$279.00	1097	Printed	Expense	<input type="checkbox"/>		
70823	12/28/2021	PUBLIC EDUCATION HEALTH TRUST-01982	\$127,937.30	1097	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$349,297.27

End of Report

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021

To Date: 12/31/2021

From Voucher:

To Voucher:

Account: XX3970

Date	Account	Amount	Check #	Description	Posted
12/03/2021	FIRST BANK-00894	\$5.00	1085	Posted to G/L AP	<input type="checkbox"/>
12/08/2021	REVTRAK INC.-02052	\$25.19	1087	Posted to G/L AP	<input type="checkbox"/>
12/13/2021	EFTPS-00804	\$120.92	1088	Posted to G/L PR	<input type="checkbox"/>
12/13/2021	EFTPS-00804	\$28.28	1088	Posted to G/L PR	<input type="checkbox"/>
12/13/2021	EFTPS-00804	\$120.92	1088	Posted to G/L PR	<input type="checkbox"/>
12/13/2021	EFTPS-00804	\$28.28	1088	Posted to G/L PR	<input type="checkbox"/>
12/13/2021	EFTPS-00804	\$91.95	1088	Posted to G/L PR	<input type="checkbox"/>
12/30/2021	FIRST BANK-00894	\$309,325.88	1092	Posted to G/L PR	<input type="checkbox"/>
12/30/2021	FIRST BANK-00894	\$3,150.00	1092	Posted to G/L PR	<input type="checkbox"/>
12/30/2021	FIRST BANK-00894	\$100.00	1092	Posted to G/L PR	<input type="checkbox"/>
12/30/2021	FIRST BANK-00894	\$100.00	1092	Posted to G/L PR	<input type="checkbox"/>
12/30/2021	EFTPS-00804	\$1,242.42	1093	Posted to G/L PR	<input type="checkbox"/>
12/30/2021	EFTPS-00804	\$6,019.72	1093	Posted to G/L PR	<input type="checkbox"/>
12/30/2021	EFTPS-00804	\$30,867.91	1093	Posted to G/L PR	<input type="checkbox"/>
12/30/2021	EFTPS-00804	\$1,242.42	1093	Posted to G/L PR	<input type="checkbox"/>
12/30/2021	EFTPS-00804	\$6,019.72	1093	Posted to G/L PR	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$257.00	1096	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021 **To Date:** 12/31/2021
From Voucher: **To Voucher:**

12/27/2021	AMAZON.COM-00164	\$146.67	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$0.87	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$198.43	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	-\$423.44	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	P-CARD PROGRAM-01850	\$44.57	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$114.63	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$233.70	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	ASDN-00246	\$3,430.00	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$91.01	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$73.74	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	ALASKA POWER & TELEPHONE-00125	\$108.45	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	UNITED STATES POSTAL SERVICE-02544	\$8.70	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	PETERSBURG BOROUGH-01881	\$2,365.30	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	PETERSBURG BOROUGH-01881	\$3,769.15	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	ALASKA POWER & TELEPHONE-00125	\$56.99	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	PETERSBURG BOROUGH-01881	\$10,801.54	1096	Posted to G/L AP	<input type="checkbox"/>
12/27/2021	PETRO MARINE SERVICES-01909	\$24,402.40	1096	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021 To Date: 12/31/2021
 From Voucher: To Voucher:

Date	Description	Amount	Voucher	Posted	Account	Check
12/27/2021	PETERSBURG BOROUGH-01881	\$450.00	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$762.52	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	ALASKA POWER & TELEPHONE-00125	\$108.45	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	UNITED STATES POSTAL SERVICE-02544	\$8.70	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	PETERSBURG BOROUGH-01881	\$289.12	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	ALASKA POWER & TELEPHONE-00125	\$56.99	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	P-CARD PROGRAM-01850	\$7,000.00	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	TYLER TECHNOLOGIES	\$364.75	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	P-CARD PROGRAM-01850	\$29.99	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	P-CARD PROGRAM-01850	\$159.00	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	P-CARD PROGRAM-01850	\$452.00	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	P-CARD PROGRAM-01850	\$631.50	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$303.58	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$600.40	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	P-CARD PROGRAM-01850	\$315.00	1096	Posted to G/L	AP	<input type="checkbox"/>
12/27/2021	AMAZON.COM-00164	\$125.04	1096	Posted to G/L	AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$82.75	1098	Posted to G/L	AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021 **To Date:** 12/31/2021
From Voucher: **To Voucher:**

Date	Account	Amount	Year	Description	Status
12/28/2021	GRAINGER-00995	\$270.18	1098	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$476.77	1098	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$91.00	1098	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$268.65	1098	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$1,405.80	1098	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$314.17	1098	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$39.80	1098	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	AASB	\$400.00	1098	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$66.92	1099	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	HAMMER & WIKAN-01038	\$141.37	1099	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$33.77	1099	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$97.16	1099	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	COMMON GROUNDS-00561	\$242.25	1100	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	-\$249.00	1100	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$16.00	1100	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$13,551.96	1100	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$175.00	1100	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$211.58	1101	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2021-2022

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From Date: 12/01/2021 To Date: 12/31/2021
 From Voucher: To Voucher:

Date	Description	Amount	Account	Posting	Check
12/28/2021	P-CARD PROGRAM-01850	\$108.87	1101	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$8.50	1101	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$480.00	1101	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$125.00	1101	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$196.00	1101	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$483.06	1101	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$535.00	1101	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$671.36	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$175.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$241.21	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$40.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$1,710.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$40.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$241.22	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	BSN SPORTS, INC.-00417	\$1,276.25	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	BSN SPORTS, INC.-00417	\$325.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	BSN SPORTS, INC.-00417	\$2,544.33	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$10.00	1106	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021

To Date: 12/31/2021

From Voucher:

To Voucher:

12/28/2021	P-CARD PROGRAM-01850	\$535.20	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$50.00	1106	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	GLACIER EXPRESS-00973	\$210.46	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$18.50	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$457.50	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$4.00	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$5.00	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$480.51	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$75.67	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$548.09	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$214.00	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$864.00	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$364.00	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	DEPT OF TRANSPORTATION AND PF-00186	-\$65.50	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$113.57	1107	Posted to G/L AP	<input type="checkbox"/>
12/28/2021	P-CARD PROGRAM-01850	\$155.83	1107	Posted to G/L AP	<input type="checkbox"/>

Total for Fund:	103	Total Amount:	\$446,703.12
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Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 12/01/2021

To Date: 12/31/2021

From Voucher:

To Voucher:

Total Amount: \$446,703.12

End of Report



A part of BMO Financial Group

INVOICE

December 20, 2021

Petersburg School Dist
201 Charles W St Box 289
Petersburg, AK 99833

ATTN:

Invoice Number: 0703724-2112

Invoice Amount: \$ 88,214.51

This invoice amount represents the total balances of all Corporate Card accounts for the billing period ending December 20, 2021.

Your payment is due **January 16, 2022**.

Payment will be automatically withdrawn from your bank account if your organization has pre-arranged payment. If not, please remit payment by electronic means or by mailing a cheque for the Invoice amount to the appropriate address below. Payments must be sent with a detailed breakdown of how the payment needs to be applied, including the 16-digit card numbers or billing account and the total amount to be paid.

BMO Harris Accounts Payment By Mail		Diners Club Accounts Payment By Mail	
BMO Harris P.O. Box 5732 Carol Stream, IL 60197-5732		Diners Club P.O. Box 5732 Carol Stream, IL 60197-5732	
Payment By Overnight Delivery		Payment By Overnight Delivery	
FIS BMO Harris Bank Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440		FIS BMO Harris Bank Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440	

If you have any questions regarding this invoice or supporting documents, please contact Corporate Client Services:

BMO Harris Accounts	Diners Club Accounts
By Phone: 1-855-825-9234	By Phone: 1-800-2-DINERS (1-800-234-6377)
By e-mail: corporate.clientservices@bmo.com (mailto:corporate.clientservices@bmo.com)	By e-mail: dinersclub.service@bmo.com (mailto:dinersclub.service@bmo.com)

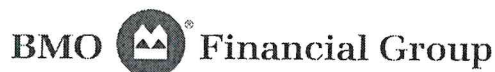
Thank you for your continued business.

Please attach a copy of this invoice or the information below this line with your cheque payment.

Petersburg School Dist
201 Charles W St Box 289
Petersburg, AK 99833

Invoice Number: 0703724-2112
Amount Paid: \$ 88,214.51
Payment Due Date: January 16, 2022

RUN DATE: 12/21/2021



Statement

Account Name: CABRAL, JAIME **Card Number:** xxxx-xxxx-xxxx-6626
Company Name: PETERSBURG SCHOOL DIST **Account Limit:** \$ 15,000.00
Employee ID: 7999995418021878
Statement Date (MM/DD/YYYY): 12/20/2021 **Currency:** U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments: \$ 0.00
Adjustments: \$ 0.00
Net Purchases: \$ 7,859.57
Cash Advance: \$ 0.00
Fees: \$ 0.00
Other Charges: \$ 0.00
New Account Balance: \$ 7,859.57

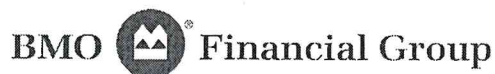
For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/21	11/23 399727671	ASPEN HOTEL HAINES HAINES AK	\$ 358.00 073592	\$ 0.00	\$ 358.00
11/21	11/23 399727674	ASPEN HOTEL HAINES HAINES AK	\$ 318.00 018807	\$ 30.22	\$ 348.22
11/21	11/23 399727079	ASPEN HOTEL HAINES HAINES AK	\$ 318.00 084529	\$ 0.00	\$ 318.00
11/21	11/23 399727673	ASPEN HOTEL HAINES HAINES AK	\$ 358.00 056808	\$ 0.00	\$ 358.00
11/21	11/23 399727672	ASPEN HOTEL HAINES HAINES AK	\$ 358.00 033204	\$ 0.00	\$ 358.00
11/21	11/29 400761587	ASPEN HOTEL HAINES HAINES AK	\$ -28.64 10493R	\$ -1.58 (e)	\$ -30.22
11/23	11/25 400160892	SCRIPPS SPELLING BEE 5139773822 OH	\$ 162.34 024342	\$ 12.66 (e)	\$ 175.00
12/01	12/02 401752291	RFS ALASKASCHOOLACTASS 907-5633723 AK	\$ 80.00 020517	\$ 0.00 (e)	\$ 80.00
12/01	12/02 401752290	PAYPAL STEMAK STEMAK 9075232300 AK	\$ 50.00 027475	\$ 0.00	\$ 50.00
12/01	12/02 401752289	BSN SPORTS LLC 8002277404 TX	\$ 535.20 018065	\$ 0.00	\$ 535.20
12/01	12/02 401752288	BSN SPORTS LLC 8002277404 TX	\$ 482.43 014638	\$ 0.00	\$ 482.43
12/06	12/07 402608616	BSN SPORTS LLC 8002277404 TX	\$ 1,601.25 016681	\$ 0.00	\$ 1,601.25
12/11	12/13 404017790	TIME PARK LLC LOT 19 DENVER CO	\$ 9.19 050863	\$ 0.81 (e)	\$ 10.00

12/14	12/16 404506083	HYATT PLACE DENVER DOW DENVER CO	\$ 671.36 066274	\$ 0.00	\$ 671.36
12/16	12/17 404595277	BSN SPORTS LLC 8002277404 TX	\$ 70.90 029013	\$ 0.00	\$ 70.90
12/16	12/17 404595275	BSN SPORTS LLC 8002277404 TX	\$ 1,713.33 078698	\$ 0.00	\$ 1,713.33
12/16	12/17 404595274	BSN SPORTS LLC 8002277404 TX	\$ 508.42 052221	\$ 0.00	\$ 508.42
12/16	12/17 404595276	BSN SPORTS LLC 8002277404 TX	\$ 251.68 039680	\$ 0.00	\$ 251.68

TOTAL CREDITS xxxx-xxxx-xxxx-6626 **\$ -30.22**
TOTAL DEBITS xxxx-xxxx-xxxx-6626 **\$ 7,889.79**



Statement

Account Name:	KLUDT-PAINTER, JON	Card Number:	xxxx-xxxx-xxxx-8382
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 55,000.00
Employee ID:	7999995418021852		
Statement Date (MM/DD/YYYY):	12/20/2021	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 2,148.01
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 2,148.01

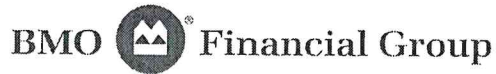
For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/20	11/22 399432833	APPLE.COM/BILL 866-712-7753 CA	\$ 105.79 022931	\$ 0.00 (e)	\$ 105.79
11/20	11/22 399432832	APPLE.COM/BILL 866-712-7753 CA	\$ 105.79 074239	\$ 0.00 (e)	\$ 105.79
11/21	11/22 399432831	MSFT E0600GMD1T MSBILL.INFO WA	\$ 69.00 023185	\$ 4.14	\$ 73.14
11/22	11/23 399727080	AK SOC. FO CROWDSOURC ANCHORAGE AK	\$ 535.00 032222	\$ 0.00 (e)	\$ 535.00
11/24	11/25 400160893	AMAZON.COM OR1PX7MA3 A AMZN.COM/BILL WA	\$ 257.80 019130	\$ 0.00	\$ 257.80
11/27	11/29 400761589	AMZN MKTP US TF6134NS3 AMZN.COM/BILL WA	\$ 24.69 002654	\$ 0.00	\$ 24.69
11/29	11/30 401058051	SP MINDS-I EDUCATION LIBERTY LAKE WA	\$ 108.87 018780	\$ 0.00	\$ 108.87
12/03	12/06 402456608	AMZN MKTP US FY19T6YC3 AMZN.COM/BILL WA	\$ 138.60 085009	\$ 0.00	\$ 138.60
12/06	12/07 402608618	AMZN MKTP US 2F0W586U3 AMZN.COM/BILL WA	\$ 29.99 077602	\$ 0.00	\$ 29.99
12/07	12/08 403010876	PAYPAL ALASKAMACST 4029357733 AK	\$ 125.00 043349	\$ 0.00	\$ 125.00
12/08	12/09 403204710	MICROSOFT 365 8006427676 WA	\$ -73.14 000000	\$ 0.00 (e)	\$ -73.14
12/08	12/09 403204711	EPSON STORE 800-873-7766 CA	\$ 196.00 009410	\$ 0.00 (e)	\$ 196.00
12/10	12/13 404017791	AMZN MKTP US 2J9DX7NA3 AMZN.COM/BILL WA	\$ 18.97 005274	\$ 0.00	\$ 18.97

12/13	12/14 404197034	AMZN MKTP US U05TF27A3 AMZN.COM/BILL WA	\$ 13.01 040241	\$ 0.00	\$ 13.01
12/14	12/15 404339207	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 8.50 066266	\$ 0.00	\$ 8.50
12/19	12/20 405020969	DOCUSIGN 8003799973 WA	\$ 480.00 004273	\$ 0.00 (e)	\$ 480.00

TOTAL CREDITS xxxx-xxxx-xxxx-8382 \$ -73.14
TOTAL DEBITS xxxx-xxxx-xxxx-8382 \$ 2,221.15



Statement

Account Name:	BULLER, AARON S	Card Number:	xxxx-xxxx-xxxx-3497
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 15,000.00
Employee ID:	1025		
Statement Date (MM/DD/YYYY):	12/20/2021	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 3,349.12
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 3,349.12

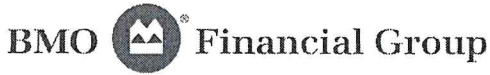
For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/29	11/30 401058073	GRAINGER 877-2022594 IL	\$ 1,405.80 087063	\$ 0.00	\$ 1,405.80
11/29	11/30 401058072	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 362.72 071093	\$ 0.00 (e)	\$ 362.72
11/30	12/01 401390529	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 77.06 015934	\$ 0.00 (e)	\$ 77.06
11/30	12/01 401390530	AMZN MKTP US 5W5IK5KI3 AMZN.COM/BILL WA	\$ 39.80 012165	\$ 0.00	\$ 39.80
12/01	12/02 401752292	EVENT AASBS 2022 MAIN TYSONS CORNER VA	\$ 400.00 091652	\$ 0.00	\$ 400.00
12/02	12/03 401988029	PAYPAL DOORBLOK 4029357733 CA	\$ 91.00 096245	\$ 0.00	\$ 91.00
12/03	12/06 402455960	HIGH TIDE PARTS PETERSBURG AK	\$ 96.88 057125	\$ 0.00	\$ 96.88
12/08	12/09 403204865	GRAINGER 877-2022594 IL	\$ 64.76 075840	\$ 0.00	\$ 64.76
12/08	12/09 403204790	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 36.99 084753	\$ 0.00 (e)	\$ 36.99
12/09	12/10 403523937	PV BUSINESS SOLUTIONS 9545444619 FL	\$ 268.65 047496	\$ 0.00 (e)	\$ 268.65
12/16	12/17 404595355	GRAINGER 877-2022594 IL	\$ 189.46 034071	\$ 0.00	\$ 189.46
12/16	12/17 404595354	GRAINGER 877-2022594 IL	\$ 15.96 007254	\$ 0.00	\$ 15.96
12/16	12/20 405021049	HIGH TIDE PARTS PETERSBURG AK	\$ 217.29 086798	\$ 0.00 (e)	\$ 217.29

12/16	12/20	PAPA BEAR S PIZZA PETERSBURG AK	\$ 82.75	\$ 0.00 (e)	\$ 82.75
	405021048		050611		

TOTAL CREDITS	xxxx-xxxx-xxxx-3497	\$ 0.00
TOTAL DEBITS	xxxx-xxxx-xxxx-3497	\$ 3,349.12



Statement

Account Name:	LOHR, ASHLEY	Card Number:	xxxx-xxxx-xxxx-3401
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 500.00
Employee ID:	AL		
Statement Date (MM/DD/YYYY):	12/20/2021	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

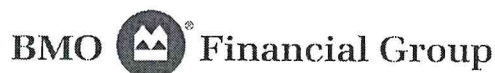
Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 208.29
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 208.29

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/28	11/29 400761588	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 54.06 023698	\$ 0.00 (e)	\$ 54.06
12/02	12/03 401987953	TRADING UNION PETERSBURG AK	\$ 66.92 027452	\$ 0.00 (e)	\$ 66.92
12/06	12/07 402608617	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 67.72 098629	\$ 0.00 (e)	\$ 67.72
12/13	12/14 404197033	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 19.59 069283	\$ 0.00 (e)	\$ 19.59

TOTAL CREDITS	xxxx-xxxx-xxxx-3401	\$ 0.00
TOTAL DEBITS	xxxx-xxxx-xxxx-3401	\$ 208.29



Statement

Account Name:	MORRISON, KAREN	Card Number:	xxxx-xxxx-xxxx-1328
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 120,000.00
Employee ID:	7999995418021894		
Statement Date (MM/DD/YYYY):	12/20/2021	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 57,336.75
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 57,336.75

For your records only. No payment required.

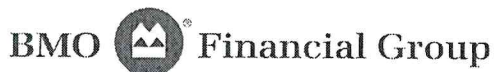
Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/19	11/22 399433472	AMZN MKTP US WN4OW3F13 AMZN.COM/BILL WA	\$ 8.56 051325	\$ 0.00	\$ 8.56
11/19	11/22 399433470	AMZN MKTP US WL7XB09P3 AMZN.COM/BILL WA	\$ 9.19 006672	\$ 0.00	\$ 9.19
11/19	11/22 399433471	AMZN MKTP US QI1BK1TE3 AMZN.COM/BILL WA	\$ 16.42 049897	\$ 0.00	\$ 16.42
11/19	11/22 399432834	AMZN MKTP US N73OY9NP3 AMZN.COM/BILL WA	\$ 26.50 044684	\$ 0.00	\$ 26.50
11/19	11/22 399432835	AMZN MKTP US QD3AE7Q73 AMZN.COM/BILL WA	\$ 7.40 098727	\$ 0.00	\$ 7.40
11/20	11/22 399433473	AMZN MKTP US M81MB7RJ3 AMZN.COM/BILL WA	\$ 10.28 077799	\$ 0.00	\$ 10.28
11/21	11/22 399433474	AMZN MKTP US 541ZL60A3 AMZN.COM/BILL WA	\$ 11.19 086690	\$ 0.00	\$ 11.19
11/22	11/23 399727081	AMZN MKTP US W60YA5503 AMZN.COM/BILL WA	\$ 21.08 077995	\$ 0.00	\$ 21.08
11/24	11/25 400160970	AMZN MKTP US 276FO4IU3 AMZN.COM/BILL WA	\$ 6.99 077637	\$ 0.00	\$ 6.99
11/24	11/25 400160972	AMZN MKTP US AMZN.COM/BILL WA	\$ -22.56 000000	\$ -2.31 (e)	\$ -24.87
11/24	11/25 400160973	AMZN MKTP US LW6GZ30E3 AMZN.COM/BILL WA	\$ 125.04 001202	\$ 0.00	\$ 125.04
11/24	11/25 400160971	AMZN MKTP US FS3CL4S03 AMZN.COM/BILL WA	\$ 282.60 054692	\$ 0.00	\$ 282.60
11/25	11/25 400160974	AMZN MKTP US AMZN.COM/BILL WA	\$ -217.32 000000	\$ -22.28 (e)	\$ -239.60

11/25	11/26 400444642	AMZN MKTP US AMZN.COM/BILL WA	\$ -126.89 000000	\$ -13.01 (e)	\$ -139.90
11/25	11/26 400444643	AMZN MKTP US AMZN.COM/BILL WA	\$ -12.69 000000	\$ -1.30 (e)	\$ -13.99
11/25	11/26 400444644	AMZN MKTP US AMZN.COM/BILL WA	\$ -27.17 000000	\$ -2.78 (e)	\$ -29.95
11/25	11/26 400444716	AMAZON.COM OM8CP5JQ3 AMZN.COM/BILL WA	\$ 324.99 041129	\$ 0.00	\$ 324.99
11/26	11/29 400761590	AMZN MKTP US A38HP87R3 AMZN.COM/BILL WA	\$ 21.98 026618	\$ 0.00	\$ 21.98
11/26	11/29 400761591	AMAZON.COM V19RY1W63 AMZN.COM/BILL WA	\$ 75.18 068034	\$ 0.00	\$ 75.18
11/29	11/30 401058052	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 8.70 053573	\$ 0.00	\$ 8.70
11/29	11/30 401058055	FORMS FULFILLMENT CENT 914-3456268 NY	\$ 364.75 053337	\$ 0.00	\$ 364.75
11/30	11/30 401058053	AMAZON.COM WZ8CS0BB3 AMZN.COM/BILL WA	\$ 146.64 070538	\$ 0.00	\$ 146.64
11/30	11/30 401058054	AMAZON.COM 0C0YT3A23 AMZN.COM/BILL WA	\$ 31.36 030007	\$ 0.00	\$ 31.36
11/30	12/01 401390528	EVENT ASDN/ACSA TYSONS CORNER VA	\$ 2,940.00 067734	\$ 0.00	\$ 2,940.00
11/30	12/01 401390526	AMZN MKTP US O95QY5G83 AMZN.COM/BILL WA	\$ 34.76 034045	\$ 0.00	\$ 34.76
12/01	12/01 401390527	SQ EL ZARAPE LLC GOSQ.COM AK	\$ 452.00 083415	\$ 0.00	\$ 452.00
12/03	12/06 402456610	AMAZON.COM 9R0GC6SI3 AMZN.COM/BILL WA	\$ 25.74 063403	\$ 0.00	\$ 25.74
12/03	12/06 402456609	AMZN MKTP US SS4FN2YJ3 AMZN.COM/BILL WA	\$ 126.90 070761	\$ 0.00	\$ 126.90
12/05	12/06 402455958	AMZN MKTP US Z13RO24I3 AMZN.COM/BILL WA	\$ 106.36 016864	\$ 0.00	\$ 106.36
12/05	12/06 402455959	AMZN MKTP US 220BB2GY3 AMZN.COM/BILL WA	\$ 79.05 094278	\$ 0.00	\$ 79.05
12/06	12/07 402608620	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 108.45 013997	\$ 0.00	\$ 108.45
12/06	12/07 402608619	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 56.99 009464	\$ 0.00	\$ 56.99
12/06	12/07 402608637	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 56.99 023424	\$ 0.00	\$ 56.99
12/06	12/07 402608638	AMZN MKTP US R405D0L53 AMZN.COM/BILL WA	\$ 13.99 067410	\$ 0.00	\$ 13.99
12/06	12/07 402608636	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 108.45 023306	\$ 0.00	\$ 108.45
12/07	12/08 403010950	PETRO MARINE SERVICES 9077724251 AK	\$ 24,402.40 063042	\$ 0.00	\$ 24,402.40
12/07	12/08 403010949	PSN PETERSBURG UTILITY 866-917-7368 AK	\$ 17,675.11 024121	\$ 0.00 (e)	\$ 17,675.11
12/08	12/09 403204786	EVENT ASDN/ACSA TYSONS CORNER VA	\$ 490.00 026132	\$ 0.00	\$ 490.00

12/08	12/09 403204712	AMAZON.COM ZA6BH1KX3 AMZN.COM/BILL WA	\$ 16.99 010306	\$ 0.00	
12/10	12/13 404017866	AMZN MKTP US GE1LF3JR3 AMZN.COM/BILL WA	\$ 146.67 022810	\$ 0.00	\$ 146.67
12/10	12/13 404017870	SP SWIMOUTLET.COM CAMPBELL CA	\$ 40.84 024289	\$ 3.73 (e)	\$ 44.57
12/10	12/13 404017867	SQ EL ZARAPE LLC GOSQ.COM AK	\$ 631.50 046669	\$ 0.00	\$ 631.50
12/12	12/13 404017868	AMZN MKTP US WI9B08OK3 AMZN.COM/BILL WA	\$ 13.09 023197	\$ 0.00	\$ 13.09
12/13	12/13 404017869	AMZN MKTP US QN74Y4UT3 AMZN.COM/BILL WA	\$ 31.00 029123	\$ 0.00	\$ 31.00
12/13	12/14 404197035	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 8.70 095924	\$ 0.00	\$ 8.70
12/13	12/14 404197113	SP OZOBOT NEWPORT BEACH CA	\$ 27.83 017082	\$ 2.16 (e)	\$ 29.99
12/13	12/14 404197111	AMZN MKTP US Q36YF62J3 AMZN.COM/BILL WA	\$ 257.00 060462	\$ 0.00	\$ 257.00
12/13	12/14 404197112	AMZN MKTP US AF6FV61F3 AMZN.COM/BILL WA	\$ 19.98 034240	\$ 0.00	\$ 19.98
12/14	12/15 404339282	AMZN MKTP US 2I2VI6TV3 AMZN.COM/BILL WA	\$ 35.98 056120	\$ 0.00	\$ 35.98
12/15	12/15 404339283	AMZN MKTP US A58U53573 AMZN.COM/BILL WA	\$ 313.87 060107	\$ 0.00	\$ 313.87
12/15	12/16 404506084	BDO USA LLP 6165758730 KY	\$ 7,000.00 041053	\$ 0.00	\$ 7,000.00
12/15	12/16 404506086	MEDICALESHP 8665636812 CT	\$ 315.00 063344	\$ 0.00	\$ 315.00
12/15	12/16 404506085	AMZN MKTP US PQ9A55LH3 AMZN.COM/BILL WA	\$ 26.94 089133	\$ 0.00	\$ 26.94
12/16	12/16 404506162	AMZN MKTP US 419L88MT3 AMZN.COM/BILL WA	\$ 23.02 071875	\$ 0.00	\$ 23.02
12/17	12/20 405020970	AMZN MKTP US C52TM58U3 AMZN.COM/BILL WA	\$ 233.70 027574	\$ 0.00	\$ 233.70
12/18	12/20 405021046	AMZN MKTP US P75G127P3 AMZN.COM/BILL WA	\$ 71.53 082168	\$ 0.00	\$ 71.53
12/18	12/20 405020971	AMZN MKTP US 1M5Z256L3 AMZN.COM/BILL WA	\$ 188.37 064099	\$ 0.00	\$ 188.37
12/18	12/20 405020973	AMZN MKTP US VX79H6G43 AMZN.COM/BILL WA	\$ 42.12 072326	\$ 0.00	\$ 42.12
12/18	12/20 405020972	AMAZON.COM TV0IS70I3 AMZN.COM/BILL WA	\$ 159.00 087815	\$ 0.00	\$ 159.00

TOTAL CREDITS xxxx-xxxx-xxxx-1328 **\$ -448.31**
TOTAL DEBITS xxxx-xxxx-xxxx-1328 **\$ 57,785.06**



Statement

Account Name: SANDHOFER, MARSHA **Card Number:** xxxx-xxxx-xxxx-5794
Company Name: PETERSBURG SCHOOL DIST **Account Limit:** \$ 10,000.00
Employee ID: 7999995746002434
Statement Date (MM/DD/YYYY): 12/20/2021 **Currency:** U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments: \$ 0.00
Adjustments: \$ 0.00
Net Purchases: \$ 3,445.63
Cash Advance: \$ 0.00
Fees: \$ 0.00
Other Charges: \$ 0.00
New Account Balance: \$ 3,445.63

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/19	11/22 399433550	EREPLACEMENTPARTS.COM 866-3229842 FL	\$ 68.82 096606	\$ 4.82 (e)	\$ 73.64
11/22	11/23 399727119	EREPLACEMENTPARTS.COM 866-3229842 FL	\$ 37.32 054316	\$ 2.61 (e)	\$ 39.93
11/22	11/23 399727083	JUNEAU CAR RENTAL JUNEAU AK	\$ 340.00 024684	\$ 17.00	\$ 357.00
11/22	11/23 399727082	JUNEAU CAR RENTAL JUNEAU AK	\$ 482.86 089264	\$ 24.14	\$ 507.00
11/23	11/25 400161051	DIAMANTE GIFT SHOPPE PETERSBURG AK	\$ 18.50 046862	\$ 0.00 (e)	\$ 18.50
11/29	11/30 401058071	TEACHERSPAYTEACHERS.CO 6465880910 NY	\$ 143.13 072971	\$ 12.70 (e)	\$ 155.83
12/06	12/07 402608640	JUNEAU CAR RENTAL JUNEAU AK	\$ 333.33 055366	\$ 16.67	\$ 350.00
12/06	12/07 402608639	NYTIMES NYTIMES DISC 800-698-4637 NY	\$ 4.00 009864	\$ 0.00 (e)	\$ 4.00
12/06	12/07 402608656	JUNEAU CAR RENTAL JUNEAU AK	\$ 13.33 039376	\$ 0.67	\$ 14.00
12/07	12/08 403010952	SUB WASHPOST 023426577 800-477-4679 DC	\$ 5.00 018747	\$ 0.00 (e)	\$ 5.00
12/08	12/08 403010951	AIRBNB HM4E45WM3D 4158005959 CA	\$ 480.51 053016	\$ 0.00	\$ 480.51
12/10	12/13 404017550	SQ GLACIER EXPRESS CA PETERSBURG AK	\$ 199.96 027059	\$ 10.50	\$ 210.46
12/13	12/14 404197115	JUNEAU CAR RENTAL JUNEAU AK	\$ 203.81 088042	\$ 10.19	\$ 214.00

12/13	12/14 404197114	AIRBNB HM4E45WM3D 4158005959 CA	\$ 75.67 008260	\$ 0.00	\$ 75.67
12/14	12/15 404339285	AMHS WEB RESERVATION 8777658669 AK	\$ -65.50	\$ 0.00 (e)	\$ -65.50
12/16	12/17 404595353	AVIS ALASKA - INTERNAT ANCHORAGE AK	\$ 268.24 070715	\$ 0.00 (e)	\$ 268.24
12/16	12/17 404595278	AVIS ALASKA - INTERNAT ANCHORAGE AK	\$ 279.85 041999	\$ 0.00 (e)	\$ 279.85
12/16	12/20 405021047	JOAN MEI FAMILY RESTAU PETERSBURG AK	\$ 457.50 090011	\$ 0.00 (e)	\$ 457.50

TOTAL CREDITS	xxxx-xxxx-xxxx-5794	\$ -65.50
TOTAL DEBITS	xxxx-xxxx-xxxx-5794	\$ 3,511.13



Statement

Account Name:	WARD, IOANA	Card Number:	xxxx-xxxx-xxxx-2408
Company Name:	PETERSBURG SCHOOL DIST	Account Limit:	\$ 500.00
Employee ID:	644		
Statement Date (MM/DD/YYYY):	12/20/2021	Currency:	U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

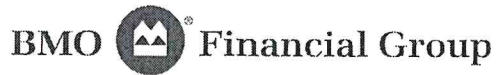
Payments:	\$ 0.00
Adjustments:	\$ 0.00
Net Purchases:	\$ 130.93
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 130.93

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
11/29	11/30 401058074	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 8.98 090464	\$ 0.00 (e)	\$ 8.98
12/03	12/06 402455961	TRADING UNION PETERSBURG AK	\$ 33.77 012708	\$ 0.00 (e)	\$ 33.77
12/11	12/13 404017551	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 75.70 047214	\$ 0.00 (e)	\$ 75.70
12/16	12/17 404595356	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 12.48 049298	\$ 0.00 (e)	\$ 12.48

TOTAL CREDITS	xxxx-xxxx-xxxx-2408	\$ 0.00
TOTAL DEBITS	xxxx-xxxx-xxxx-2408	\$ 130.93



Statement

Account Name: WORHATCH, CENA **Card Number:** xxxx-xxxx-xxxx-0225
Company Name: PETERSBURG SCHOOL DIST **Account Limit:** \$ 16,000.00
Employee ID: CW
Statement Date (MM/DD/YYYY): 12/20/2021 **Currency:** U.S. DOLLAR

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Payments: \$ 0.00
Adjustments: \$ 0.00
Net Purchases: \$ 13,736.21
Cash Advance: \$ 0.00
Fees: \$ 0.00
Other Charges: \$ 0.00
New Account Balance: \$ 13,736.21

For your records only. No payment required.

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
12/02	12/03 401987954	SOUNDTRAP 2033189708 NY	\$ -249.00	\$ 0.00 (e)	\$ -249.00
12/07	12/09 403204789	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 744.34 046698	\$ 44.66 (e)	\$ 789.00
12/07	12/09 403204788	SCRIPPS SPELLING BEE 5139773822 OH	\$ 162.34 003992	\$ 12.66	\$ 175.00
12/08	12/09 403204787	RECREATION.GOV 877-444-6777 NM	\$ 9.00 020715	\$ 0.00 (e)	\$ 9.00
12/08	12/10 403523864	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 925.47 035630	\$ 55.53 (e)	\$ 981.00
12/08	12/10 403523863	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 750.94 033974	\$ 45.06 (e)	\$ 796.00
12/08	12/10 403523782	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 457.92 053193	\$ 27.48 (e)	\$ 485.40
12/08	12/10 403523935	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 640.38 039655	\$ 38.42 (e)	\$ 678.80
12/08	12/10 403523783	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 944.34 037494	\$ 56.66 (e)	\$ 1,001.00
12/08	12/10 403523862	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 892.45 008896	\$ 53.55 (e)	\$ 946.00
12/08	12/10 403523860	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 647.17 091141	\$ 38.83 (e)	\$ 686.00
12/08	12/10 403523781	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 1,031.77 066893	\$ 61.91 (e)	\$ 1,093.68
12/08	12/10 403523936	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 650.04 022023	\$ 39.00 (e)	\$ 689.04

12/08	12/10 403523861	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 448.26 010488	\$ 26.90 (e)	\$ 475.16
12/08	12/10 403523784	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 896.53 080275	\$ 53.79 (e)	\$ 950.32
12/08	12/10 403523780	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 640.38 016586	\$ 38.42 (e)	\$ 678.80
12/09	12/10 403523706	RECREATION.GOV 877-444-6777 NM	\$ 7.00 075269	\$ 0.00 (e)	\$ 7.00
12/09	12/13 404017548	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 640.38 070749	\$ 38.42 (e)	\$ 678.80
12/09	12/13 404017549	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 1,795.47 060240	\$ 107.73 (e)	\$ 1,903.20
12/09	12/13 404017547	CLOSE UP FOUNDATION TEL7037063300 VA	\$ 679.02 034438	\$ 40.74 (e)	\$ 719.76
12/13	12/15 404339284	SQ COMMON GROUNDS, LL PETERSBURG AK	\$ 242.25 031525	\$ 0.00	\$ 242.25

TOTAL CREDITS xxxx-xxxx-xxxx-0225 **\$ -249.00**
TOTAL DEBITS xxxx-xxxx-xxxx-0225 **\$ 13,985.21**

Petersburg School District

Trial Balance

As of December 31, 2021

	DEBIT	CREDIT
1-0110 First Bank Checking	182,266.30	
1-0140 First Bank Gaming	1,036.22	
1-0160 ASB CD	0.00	
2-0020 Activity School Fee-5.00		0.00
2-0035 Activity Director		569.62
2-0040 Activity Pass Sales-Students		4,292.72
2-0045 Activities-Viking Store		487.73
2-0050 Shop Sales		29,386.88
2-0080 Art		195.00
2-0085 Artfest		1,852.35
2-0090 Assoc Student Body Government		8,390.26
2-0097 Baseball		1,699.09
2-0098 Baseball Field		251.00
2-0195 Class of 2014		634.50
2-0200 Class of 2015		183.49
2-0205 Class of 2016		0.00
2-0217 Class of 2017		0.00
2-0218 Class of 2018		0.00
2-0219 Class of 2019		0.00
2-0220 Class of 2020		0.00
2-0221 Class of 2021		1,583.18
2-0222 Class of 2022		1,337.90
2-0223 Class of 2023		40.00
2-0224 Class of 2024		870.00
2-0250 Close-Up		23,293.08
2-0260 Concessions		3,429.17
2-0280 Cross Country		699.21
2-0290 School wide play		4,777.42
2-0293 DDF		375.80
2-0294 Dig Pink		432.80
2-0295 Ed Camp		0.00
2-0297 Elementary Earth Club		58.00
2-0315 Elementary PIA		395.00
2-0320 Elementary School Store		1,659.77
2-0325 Elementary Stikine River		13,796.73
2-0330 Elementary Memory Book		2,272.05
2-0337 Track Improvement Project		1,958.28
2-0344 School Garden		4,846.33
2-0350 Gym Sign Advertisements		1,910.36
2-0370 Honor Society		37.17
2-0380 Honors English		100.90
2-0400 Integrated		36.68
2-0402 Interact Club (Rotary)		0.00
2-0405 Jazz Band-High School		4,580.17

	DEBIT	CREDIT
2-0410 Jewelry		351.39
2-0417 LeConte Survey		819.68
2-0420 Little Kid's Rock		310.53
2-0430 Little Norway Tournament		0.25
2-0440 Mark Fosse Award		193.60
2-0450 Marquee		197.49
2-0460 Mathematics		603.40
2-0490 MS Baking Club		190.00
2-0500 MS Band		473.55
2-0510 MS Cheerleaders		389.59
2-0520 MS Robotics		2,133.83
2-0527 MS Student Council		786.97
2-0530 MS Tournament/Activities		337.08
2-0540 MS Yearbook and Pro		6,722.25
2-0550 Music-High School		322.04
2-0560 Natural Helpers		1,244.86
2-0580 Culinary Arts		548.57
2-0595 PHS Library		1,749.77
2-0597 Scholarships		0.00
2-0600 Principal - High School		937.78
2-0601 Principal - Middle School		125.07
2-0605 PIA Undisbursed Funds		6,707.00
2-0610 PTSA Scholarship		200.00
2-0612 EF Puerto Rico		50.13
2-0615 Raffle		397.24
2-0625 Region V Tournaments		2,296.77
2-0630 Rory Smith Scholarship		25.00
2-0634 MS Run Club		50.00
2-0640 Pixellot Advertisements		1,158.16
2-0647 Softball		440.52
2-0648 SPED Memorial Account		4,592.50
2-0649 PSD Shred Safe		196.91
2-0650 Stereo Repair/Replacement		906.59
2-0655 Student Testing Fees		832.00
2-0670 Swim/Dive Team		324.35
2-0690 Track		354.33
2-0699 Tsunami Bowl		1,951.27
2-0700 Unallocated Interest		319.00
2-0710 Varsity Cheer/Stunt		438.65
2-0730 Viking Basketball		8,662.20
2-0738 Viking Productions		38.13
2-0740 Volleyball		4,386.81
2-0745 Weekend Backpack Program		2,379.23
2-0750 Work Experience		1,022.00
2-0760 Wrestling		1,895.25
2-0780 Yearbook		8,808.14
Opening Balance Equity		0.00
TOTAL	\$183,302.52	\$183,302.52

Regular Meeting

Tuesday, December 14, 2021 6:00 PM

MS/HS Library, 109 Charles W St, Petersburg, AK 99833

Carey Case: Present

Sarah Holmgrain: Present

Katie Holmlund: Present

Jay Lister: Absent

Meg Litster: Present

Member Lister was on his way and would arrive shortly.

1. CALL TO ORDER

Discussion: President Holmgrain called the meeting to order at 6:01PM

2. DETERMINE QUORUM

Discussion: A Quorum was determined Member Lister was on his way and would arrive shortly.

3. PLEDGE OF ALLEGIANCE

Discussion: President Holmgrain led the group in the Pledge of Allegiance.

4. APPROVAL OF AGENDA

Action(s):

Approve agenda as written. This motion, made by Sarah Holmgrain and seconded by Meg Litster, Passed.

Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Yea

Jay Lister: Absent

Meg Litster: Yea

Voting Summary: Yea: 4, Nay: 0, Absent: 1

Discussion: A consent agenda is a practice by which regular and non-controversial board action items are organized apart from the rest of the agenda and approved as a group. This includes all of the business items that require formal board approval and yet because they are not controversial, there is no need for board discussion before taking a vote. Items may be on the consent agenda only if all board members agree. Any board member, for any reason, may remove a consent agenda item and place it on the regular agenda for the board meeting.

5. STUDENT PRESENTATION

Discussion: Mitkof Middle School Robotics team presentation. The MMS robotics team just returned from their competition in Juneau. They gave information about the program and a recap of the event. Two students from the team presented along with their coach Cyndy Fry. They had a slideshow and physical models.

6. **STUDENT REPRESENTATIVE REPORT**

Discussion: Rep Lister presented on a variety of topics including sport state tournaments, winter break coming up, Snow Shoveling on the 10th, an Art show upcoming. Regional wrestling tournament. She spoke about the temperature in the classrooms being cold as the temperature is dropping outside. The windows are open as a mitigation measure.

7. **CORRESPONDENCE**

8. **COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS**

Discussion: No one to give comments

9. **COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS**

Discussion: No one present to give comments.

10. **COMMENTS FROM BOARD MEMBERS**

Discussion: Member Holmlund made a comment about drivers during drop off to please be cautious and follow the crosswalk attendants' instructions. Member Lister made a comment about working o get the temperature in the classrooms to be between 68* and 70* President Holmgrain commented that January meeting it would be time to review mitigation plans, suggested a work session rather than having an extended regular meeting. Another member asked about Test to Stay data and when that would be presented. Another member asked if the nurse would be present at the work session to talk about duties they are taking on. The meeting date was set to Jan 4th at 6pm. Members wanted a representative from each building, the nurse, and members of the medical team. The board would also like to know more information about activity events and who can attend.

11. **CONSENT AGENDA**

Action(s):

Approve Consent Agenda. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

Voting Detail:

Carey Case: Yea
Sarah Holmgrain: Yea
Katie Holmlund: Yea

Jay Lister: Yea
Meg Litster: Yea

Voting Summary: Yea: 5, Nay: 0

1. NOVEMBER, 2021, Monthly accounting report, bills, payroll, and electronic fund transfers, ASB trial balance and P-Card statements in the amount of \$854,028.81
2. November 9, 2021, regular board meeting minutes

3. PERSONNEL ACTION REPORT

12. ADMINISTRATIVE REPORTS

- | | |
|----------------------------------|---|
| 1. Superintendent's report | Presenter:
Superintendent Kludt-
Painter |
| 2. Elementary Principal's Report | Presenter: Principal
Heather Conn |
| 3. MS/HS Principal's Report | Presenter: Principal
Rick Dormer |
| 4. Director of Activities Report | Presenter: AD Jaime
Cabral |

13. SCHOOL BOARD COMMITTEE REPORTS

Discussion: No committee reports

14. OLD BUSINESS

Discussion: No old business

15. NEW BUSINESS

Discussion: No new business

16. ADDITIONAL COMMENTS FROM BOARD MEMBERS

Discussion: No additional comments

17. UPCOMING DATES AND MEETING ANNOUNCEMENTS

18. FUTURE AGENDA ITEMS

Discussion: Work session to be held Jan 4th at
6PM

19. ADJOURNMENT

Action(s):

Adjourn. This motion, made by Sarah Holmgrain and
seconded by Katie Holmlund, Passed.

Voting Detail:

Carey Case: Yea
Sarah
Holmgrain: Yea
Katie Holmlund: Yea

Jay Lister: Yea
Meg Litster: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion: Meeting was adjourned at 7:10pm

Board Secretary

Board President

Personnel Action Report for 2021-2022

1-18-2022

Page 1 of 1

EMPLOYMENT OF CERTIFIED PERSONNEL

RESIGNATION/RETIREMENT CERTIFIED PERSONNEL

Jenna Turner
MS/HS Counselor

EMPLOYMENT OF CLASSIFIED PERSONNEL

RESIGNATION/RETIREMENT CLASSIFIED PERSONNEL

EXTRA DUTY CONTRACTS

Pennie Caples
HS Cheer Varsity Head coach

Mike Corl
MS Wrestling Head coach

Jaime Cabral
MS Volleyball Coach

2021-2022 School Year

Teachers	46.00
Classified*	33.00
Principals	2.00
District Administration/Exempt (Superintendent, Finance, Maintenance, Food Service, Board Admin, Nurse)	6.00

Total Employees 87.00

(*This is the number of classified personnel working for the district.)

Tuesday, January 14th- 18th @6:00pm

- What has happened
- Special Acknowledgments
 - Guylynn Etcher - Glacier Express
 - [Snow Removal Volunteers](#)
 - Snow Removal Pictures By Becky Martin
 - [Outside our Windows](#)
 - [Up Top](#)
 - [On the Ground](#)
 - [Chipping Away](#)
 - [Up Top 1](#)
 - [Exhausted](#)
 - [Swings](#)
 - [Mary](#)
 - [Barb and Erin](#)
- Currently enrolled
 - Prek - 5th Grade 204.25 Total Enrolled
- Current after school programs being offered:
 - After School Recess
 - M-TH 3:00-3:45
 - F 12:00-1:00
 - Homework Busters
 - Foursquare Club
 - Student Council Starts
 - Lego Club
- Preschool Day
 - 8:00-12:00
 - Tuesday - Friday
 - Starting September 7th - May 27th
 - Running on same schedule as school calendar
- School Day for Kindergarten
 - 8:00-1:15
- School Day for 1st-5th Grade
 - Monday - Thursday 8:00-2:45
 - Friday 8:00-12:00
- SPED Numbers:
 - Currently: 48
 - Referrals: 4
 - Screenings/Observations: 1
- What is on our radar:
 - Kindergarten Callback starting January 10th
 - Next Year Enrollment Numbers

MS/HS Principal Report - January

January 19th, 2022 Board Meeting

- [Joint Position Statements document from ACSA](#)
- Wrapped up Q2/Semester 1—we are halfway through the year!
- AK Safe Children's, Erin's/Bree's Law at the end of month. Thanks Ms. Turner
- Schedule adjustment for Friday's starting Q3 (Jan 21) for 12:15 secondary school release. This allows time for student interventions, PLC's and student support planning, in addition to our traditional Friday inservice at 2:30.
- PHS tardy enforcement ramping up for Semester 2
- MMS Fun Day and Activity Night will be this Friday, Jan 21st—celebrate all the hard work for Q2!!

We will send out the schedule that we finalize this afternoon (Fri) to staff and families today!

ALASKA COUNCIL OF SCHOOL ADMINISTRATORS 2022

JOINT POSITION STATEMENTS



Student Achievement
is our **number one Priority.**

Adequate Funding
remains our **most critical need.**

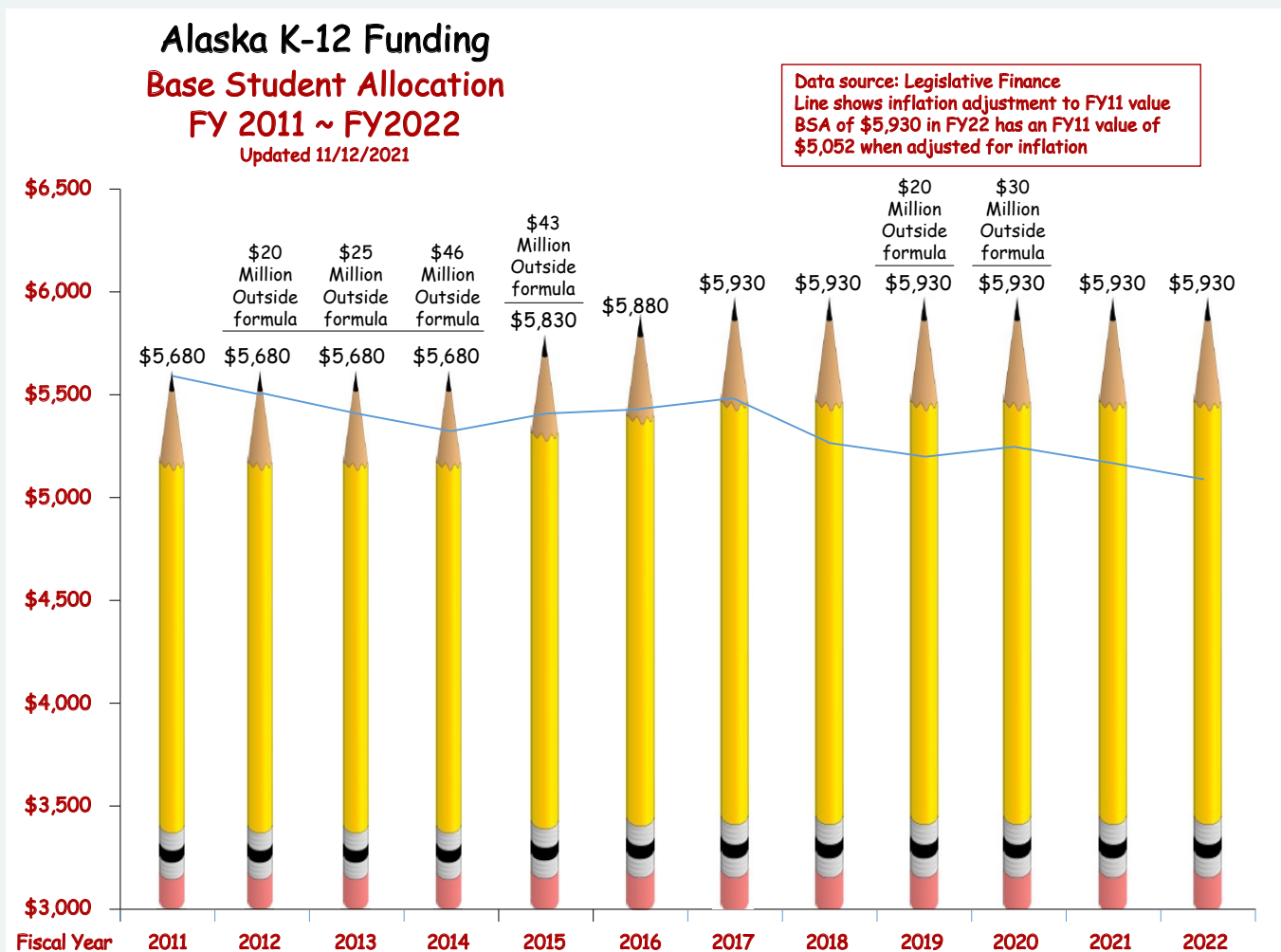
PRIORITY FUNDING FOR PUBLIC EDUCATION

The State of Alaska must provide timely, reliable, and predictable revenue for schools, funding the actual cost of education in all districts and providing full and equitable funding for all initiatives, laws, and mandates that require additional resources. Policy makers must recognize the diminishing value of flat funding in relation to inflation. Early notification of funding and forward funding are crucial to sound financial management, as well as recruitment and retention of quality educators.

Implementation of a long-term, multi-revenue fiscal plan remains imperative to maximize the ability of districts to meet student needs. Diversified revenue streams are critical in the current fiscal climate to address any deficit and ensure the ability to fund service increases associated with economic development, inflation, and deferred maintenance capital requirements, while preserving the Permanent Fund Dividend for future generations. For the coming fiscal years, the state legislature must consider options for new revenue, such as new taxation (income, sales, education head tax, etc.), changes in oil taxes, and further restructuring of the Permanent Fund Dividend income stream.

ACSA opposes cost shifting state expenditure responsibilities to local governments.

Federal COVID relief funds should not be used to supplant the constitutionally required funding for public education. State funding should be adjusted with inflation to enable districts to use COVID relief funds to address educational deficiencies caused by COVID rather than be used to maintain existing operations.



COVID-19 ADJUSTED FUNDING FOR FY23

October student enrollment numbers are the biggest determinant of state revenue for districts in Alaska. COVID-19 has caused major enrollment disruptions. Current Hold Harmless statutes provide some relief to districts for enrollment losses in neighborhood brick and mortar schools, but Hold Harmless is intended to ease the burden of a sustained enrollment decline. In the current situation, districts need to be able to staff to serve students who may return to brick and mortar schools later in the school year. Long-term regression of academic, behavioral, and social/emotional growth from birth to university will be significant. These losses will increase the cost of operations through COVID-19 and beyond due to significant recovery needs.

SOCIAL, EMOTIONAL AND MENTAL HEALTH

Alaska's students endure extremely high rates of trauma and adverse childhood experiences (ACEs). The impact of COVID-19 has elevated many Alaskan students' ACEs scores. Pediatric studies and CDC studies report positive depression screenings and positive suicide risk screenings increased during the pandemic, as well as an increase in suicide attempts, especially for adolescent girls.

In the journal *Pediatrics*, a study found that from April 2020 through July 2021, around 140,000 children have lost a primary caregiver due to the pandemic. The same study says that Alaska Native children were 4.5 times more likely to lose a primary caregiver to COVID. ACEs brought on by pandemic will have long-term impacts on students.

The trauma felt in our schools is not just limited to students; staff have also felt the impact of COVID-19 on their own social, emotional, and mental health. These issues have connections in other legislative priorities identified, such as attracting and retaining educators and access to health care.

ACSA urges the state to provide funding and resources so schools can partner with local communities to implement comprehensive, culturally responsive, school-based mental health programs to foster the health and development of students and provide structures to support the wellbeing of staff.

ACSA supports targeted funding to enable schools to recruit, retain, and increase students' access to school counselors, school social workers, school psychologists, nurses, and mental health specialists and to provide additional professional development for all staff to meet the increasing and diverse needs of all students.

HEALTH CARE COSTS

Providing health insurance to our employees is essential for retaining and recruiting high-quality staff who can maximize student achievement. Controlling the cost of health care for our essential workers is critical. We encourage solutions to the long-term escalating costs of healthcare and health insurance in the state. We support exploration of various mechanisms to decrease health care costs, including such measures as: allowing employers to purchase health insurance policies across state lines, controlling the cost of medivacs, and promoting personal wellness and proactive health care options.

SCHOOL SAFETY

ACSA supports improving the safety and physical and mental well-being of our children, knowing this is critical to increasing student achievement. ACSA supports providing school communities and their school safety partners with quality information, resources, consultation, and training services. School safety is developed through maintaining effective, positive relationships among students, staff, communities, and tribes responding to local needs.

ACSA advocates for safe and secure schools as a catalyst for the prevention of school crime and violence. ACSA supports full funding for law enforcement, Village Public Safety Officers, state troopers, and other agencies such as the Office of Children's Services who are trained to work as partners with school districts supporting children.

ACSA supports funding through the Department of Education and Early Development's (DEED) school construction process for capital projects and major maintenance to existing school district facilities in order to provide students a safe and healthy learning environment. ACSA urges that all safety improvements including air and water quality be made a priority.

EARLY CHILDHOOD EDUCATION

According to the Alaska Developmental Profile, nearly 70% of Alaska's students enter kindergarten lacking foundational preparation for learning and reaching up to almost 90% in some communities. This includes over 50% of entering kindergarteners who lack critical foundations in literacy. ACSA supports the definition of elementary education to include universal Pre-K, thus ensuring equitable access to fully funded, sustainable, birth to age five learning programs and nutrition services. This provides a foundation of critical social, emotional, and cognitive instruction to students. Research clearly demonstrates early intervention, instruction and parent education is one of the best ways to decrease opportunity gaps across all demographics and create the greatest opportunity for all students to read proficiently by third grade and minimize the dropout rate. ACSA supports adequate, sustainable early childhood education and Pre-K funding as part of the base student allocation.

INCREASING BANDWIDTH IN UNDER-SERVED AREAS

It is critical that we recognize the ongoing and increasing need for Alaska's students, educators, and leaders to have equitable access to the digital world both inside and outside of the school environment. ACSA wants to ensure every student has reliable internet access throughout the pandemic by enacting a moratorium on internet service suspension. Access to modern technology in order to innovate learning, create efficiencies, provide online health services, and keep pace with peers globally is especially essential in rural and under-served communities where infrastructure is extremely limited or non-existent.

ACSA supports continuing the Broadband Assistance Grant (BAG) in order to ensure all schools are able to access a minimum download speed of 25 megabits per second as this leverages federal E-Rate funds up to a 9:1 match; we support efforts to continue to increase download speed to meet national recommendations. ACSA also supports efforts by the legislature to continue to increase innovative infrastructure capacity through public/private partnerships and statewide consortiums in an effort to provide all communities with equitable access to affordable, reliable, and high-speed internet.

CAREER AND TECHNICAL EDUCATION

Career and Technical Education (CTE) for both rural and urban schools is critical to high academic standards and Alaska's economic growth and stability. Collaboration through professional learning with DEED, the Department of Labor & Workforce Development, and the University of Alaska with educators and industry-based professionals is needed for the academic integration of rigorous and relevant curriculum. ACSA fully supports continued funding for voluntary internships and pre-apprenticeship programs that prepare students for high-earning, high-demand jobs, as well as dual credit offerings that provide opportunities to obtain an occupational certification or credential. These programs give students the opportunity to build future-ready skills and contribute to their local economy after high school. The alignment of CTE programs to meet the needs of local, tribal, regional, and state labor markets through this collaboration is also important for improving on-time graduation rates, higher career earnings, and decreasing dropout percentages.

PREPARING, ATTRACTING, AND RETAINING QUALIFIED EDUCATORS

Retaining effective educators and leaders is imperative to increase student achievement and eliminate academic disparity for all of Alaska's students. ACSA strongly encourages the development of comprehensive statewide programs to prepare, attract, and retain high quality, diverse educators and professionals. ACSA further recommends strengthening statewide and national recruiting efforts along with a renewed commitment to growing our own educators, teachers, paraprofessionals, counselors, principals, and superintendents.

The national teacher and education shortage compounds Alaska's need to fund a robust educator pipeline with the University of Alaska and create incentives for graduates to stay in Alaska. ACSA supports aligned and accredited University of Alaska Schools of Education. Exploring innovative alternative pathways is paramount to attracting high quality educators to the state and the education profession to address Alaska's unique circumstances. A nationally competitive compensation and benefits package, combined with a robust state retirement system is imperative for attracting and retaining effective educators and leaders.

OTHER STATE ISSUES

Capital Improvement (CIP) funding must be restored. Long-term fiscal planning is needed to maintain and protect infrastructure.

ACSA supports and expects the State of Alaska to fully utilize matching federal grant monies such as those required for Head Start and other early learning programs.

ACSA supports the local control and autonomy of Alaska's communities who are served through all 54 unique school districts.

All of Alaska's schools depend on reliable transportation via air, ferry, or road to meet the critical medical, economic, and basic needs of all residents. As a state with diverse transportation necessities, Alaska must ensure that all communities have equitable access and opportunity to meet those needs. Funding for transportation should be adjusted to match actual costs and inflation protected to ensure continuity of services in future years.

OTHER STATE ISSUES

The state should continue efforts to control the cost of workers' compensation claims, including adoption of medical treatment guidelines, improved management of claims, and an improved reemployment benefits process.

If the school funding formula is reviewed, ACSA strongly supports that it be done by a task force including nationally-recognized school finance experts, with input from Alaska school finance experts.

ACSA supports a non-partisan and independent State Board of Education with the sole purpose of ensuring a quality education for all of Alaska's children.

ACSA is proud and supportive of educational alternative programs, so long as the directive in Alaska's Constitution is upheld: "No money shall be paid from public funds for the direct benefit of any religious or other private educational institution. "This restriction includes vouchers and/or any other mechanisms. Our funding system must be transparent, inclusive, and collaborative.

FEDERAL ISSUES

FOREST RECEIPTS (SAFE AND SECURE RURAL SCHOOLS ACT)

ACSA strongly endorses the continuation of the 100-plus year partnership that was created between the federal government and communities to compensate communities financially impacted by the placement of timber reserves into federal ownership. ACSA supports an equitable, long-term solution that supports the many sources of funding for Alaska's school districts. ACSA supports the reauthorization of the Safe and Secure Rural Schools Act, included in the bipartisan infrastructure bill, that would provide funding beyond FY23.

EVERY STUDENT SUCCEEDS ACT (ESSA)

ACSA encourages the United States Department of Education to continue to fulfill the bipartisan intention of ESSA by honoring local control. Further, ACSA encourages Congress to eliminate discretionary funding caps to allow adequate investment in education, including full funding of the education programs authorized by the bipartisan Every School Succeeds Act.

OTHER FEDERAL ISSUES

ACSA strongly opposes the use of public money to fund private/religious education through vouchers or other mechanisms.

ACSA supports full funding with cost of living increases for E-Rate, Indian Education, Impact Aid, and all Title programs with no significant program changes.

ACSA supports funding for social emotional learning, social workers, mental health support, school nursing, and birth to age five learning for all.

ACSA encourages the inclusion of legal immunity for schools in future CARES Act and other COVID-19 relief legislation.



ALASKA COUNCIL OF SCHOOL ADMINISTRATORS
Leadership, Unity and Advocacy for Public Education

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Activities Report for School Board

January 18, 2022

PHS Wrestling

- Great Performance @ State. Congratulations to Coach Valentine and Coach Corl on a great season. We had 8 state qualifiers this season.

PHS Basketball and Cheer have begun.

- PHS Varsity Boys and Girls have competed in 2 tournaments this season so far
- We also had our first home event. Due to some cancellations we were able to get teams to come to PSG for a mini boys scrimmage weekend for our JV team.
- Friday's weather caused some issues, but we were able to make some games happen for our teams.

MMS Wrestling & JNYO's have Begun

- Our MS Wrestling and JNYO teams have begun their practices for the winter

Where to find information for activities

- Best location for activities & athletics information is our website. You can find information on schedules, updates, and all other information for both PHS and MMS.

Ticketing System for Home Events

- We have partnered with HomeTown Ticketing for all of our home events. Ticketing is now down online and you must present a ticket through the HomeTown Fan App OR print off your ticket to enter into the games. Many options with this ticketing system are available, it will relieve pressure of gate workers especially when it comes to change. We can contact all ticket holders if there is a schedule change like we did this past weekend. This will streamline the process of getting people into our events as well as limit the number of spectators at our facility. We can open up to parents of players first prior to the rest of the tickets going public when we have limitations.

Home Event Set Up

- Masking is still a requirement for all spectators. If you don't want to wear a mask at our events, we do stream every event through the NFHSNetwork and it is a great stream.
- Thank you to the spectators this past weekend for masking in our event in the gym. There were a couple reminders for spectators, but overall people followed the plan. This helps to continue to have spectators at our events so that our students can have their activities and can have people watch them live. It's a simple task in order for our student-athletes to have fans in the stands. We hope we don't have to completely NOT have spectators because of individuals choosing not to mask at our events. It keeps our kids' academic learning and activities moving along without shutdowns.

TESTING UPDATE

- All students at MMS & PHS as well as coaches involved in activities and athletics that compete in-person, travel, and have in-person interscholastic competitions are involved in Twice Weekly Antigen testing.

PHS & MMS ACTIVITIES 2021-2022

Mitigation Measures

These measures may be updated at any time due to new guidance.

Preparation Requirements:

All coaches are certified in the following courses and are up to date. This meets ASAA requirements of a certified coach as well as Petersburg School District's requirements:

HEAD COACH & ASSISTANT COACH REQUIREMENTS:

1. Fundamentals of Coaching/Alaska State Component (1 Time - Certification good for life)
2. First Aid, Health, and Safety for Coaches (Renewed every 3 Years)
3. Concussion in Sports (Renewed every 3 Years)
4. Sudden Cardiac Arrest (Renewed every 3 Years)
5. COVID-19 for Coaches & Administrators (Renewed Yearly)

ADVISORS & VOLUNTEER COACH REQUIREMENTS:

1. Concussion in Sports (Renewed every 3 Years)
2. Sudden Cardiac Arrest (Renewed every 3 Years)
3. COVID-19 for Coaches & Administrators (If taken in 20-21, no recertification for 21-22 is required)

*It shall be noted that all volunteer coaches must be approved by the PSD District Administration. Indoor/Outdoor number requirements may limit the approval of a volunteer coach.

STUDENT - REQUIREMENTS:

1. All prospective student-athletes MUST have all forms completed on planetHS which may include the following:
 - a. Parent/Guardian Consent Forms
 - b. Play For Keeps Acknowledgement Form (PHS ONLY)
 - c. Sudden Cardiac Arrest Form
 - d. Concussion Information Student & Parent Verification Form
 - e. ASAA Physical Evaluation Form (NO OLDER THAN 18 MONTHS)
 - f. COVID-19 Waiver & Release Form
 - g. PSD Athletic Participation Form
2. All participating students MUST sign and return & PARTICIPATE in the PHS Twice-Weekly Antigen Testing Protocol OR the MMS Twice-A-Week Testing Protocol for the following activities:
 - a. PHS Cross Country
 - b. PHS Swim & Dive
 - c. PHS Volleyball
 - d. PHS Wrestling
 - e. PHS SE Honors Music
 - f. PHS Music Fest
 - g. PHS Art Fest
 - h. PHS Basketball
 - i. PHS Cheerleading
 - j. PHS Track & Field
 - k. PHS Baseball

- l. PHS Academic Decathlon (If Travels)
- m. PHS Native Youth Olympics (If Travels)
- n. MMS Cross Country
- o. MMS Robotics (If Travels)
- p. MMS Basketball
- q. MMS Cheer
- r. MMS Wrestling
- s. MMS Volleyball
- t. MMS Track & Field
- u. MMS Native Youth Olympics (If Travels)

*Also may include any activity that is school sponsored that participates in an in-person interscholastic competition and/or that requires school-sponsored travel.

TRAVELING OUTSIDE OF PETERSBURG

Each travel opportunity is considered on the individual conditions at the time of travel. Travel outside of Petersburg requires advance approval due to the logistics in canceling or changing reservations, etc. Activities Directors and Principals work closely as travel approaches so decisions can be made in a timely manner. Parents/guardians always have the option to opt out of travel, even if the team their child is participating in is approved for travel.

CONSIDERATIONS FOR APPROVAL OF TRAVEL:

1. Are cases high or increasing in our community or the destination? The more cases in our community or at the destination, the more likely you are to get and spread COVID-19 as a result of your door-to-door travel. [Alaska Alert Levels](#)
2. Are hospitals in our community or the destination overwhelmed with patients who have COVID-19? [Alaska Hospital Status Dashboard](#)
3. What is the vaccination rate in our community and at the destination?
4. What is the vaccination rate of the coaches and team?
5. Length of trip.

Does Petersburg or the destination have requirements or restrictions for travelers? Check local [mandates](#) before you travel.

Other points of emphasis:

- Travel to communities which are in the low/green/minimal risk status, while Petersburg is in minimal or Low risk status is routinely approved.
- District-related staff and student travel is evaluated on a trip by trip basis at yellow and red risk levels, any level other than the lowest level a community uses. (either in Petersburg or the destination).
- Travel under the yellow or red risk levels must be approved on an individual trip to trip basis and the considerations above will play a part in determining approval.
- **If one of the locations (Petersburg or the destination) are the very highest level for that community, whether defined as High/red or Very High/Dark Red, no travel will be permitted.**
- Any exception to this High/Very High protocol will be based on specific data points at time of travel.
- Final approval for travel rests with the Superintendent.
- The Superintendent consults with Petersburg Public Health and Petersburg Borough.

When a traveling individual possess symptoms consistent with COVID-19 and/or Tests Positive on a Trip:

1. *In the event that a student participant or coach tests positive while on a trip and require isolation, the student or coach will be isolated in a location/room that is reserved for possible sickness. Parent, Administration, and other required notification will take place immediately in this event.*
2. *If a coach or student is deemed a CLOSE CONTACT during the trip, the individual must mask at all times and will be removed from all competition participation. Testing may occur to allow for participation OR isolation immediately if the student or coach tests positive for COVID-19. A Close Contact will be allowed to travel home with the team as long as a daily test is conducted and negative results received for COVID-19.*
3. **IN THE EVENT A STUDENT TESTS POSITIVE & is required to isolate immediately; the following will occur:**
 - i. *Parent and Administrative notification will happen immediately*
 - ii. *Within 48 hours, a parent/guardian of a student will be required to relieve the supervising adult and/or coach, and or chaperone at their own expense.*
 - iii. *All costs associated with the quarantine after the 48 hours will be at the expense of the individual participant and their family.*

Section I: Attendance

1. Any attendance to an extracurricular activity sponsored by PSD MUST adhere to the mitigation plan/measures at all times. It shall be noted that all participants must follow the directions of the coaching staff and/or administration during all school-sponsored activities, practices, events, travel and meetings.
2. A daily attendance log will be maintained.

Section 2: Coaches & Participants

1. Approved coaches and eligible student-athletes ONLY are allowed to be with the group at any team practice, function, competition. Any other individuals NOT associated in the matter of a certified coach, administrator, volunteer coach or eligible student-athlete is not allowed.

Section 3: Symptoms

1. All practices, team gatherings, travel, and other team activities are symptom free environments. Any individual showing symptoms related to COVID-19 should NOT attend and will be asked to leave. Symptoms may include the following:
2. A temperature of 100.4 or greater in the last 72 hours
3. Cough or Sore Throat
4. Shortness of Breath
5. Chills, Muscle Pain Runny or Stuffy Nose
6. Headache, Vomiting, or Diarrhea
7. New Loss of Taste or Smell
8. New undiagnosed or untreated rash or skin condition
9. You are taking the first 24 hours of antibiotic treatment
10. If you are an individual considered a close contact of anyone that has recently tested positive for COVID-19 and/or still in quarantine, DO NOT ATTEND PLEASE!
11. Any individual that is a minor will be escorted to an isolation room until parent/guardian can be contacted for pick up.

Section 4: Minimize Physical Contact

1. With social distancing practices, players and coaches should minimize handshakes, high fives, fist/elbow bumps, chest bumps, group celebrations, etc.

2. Any participant will be allowed to wear masks while actively engaged in physical exertion, but must meet NFHS requirements of a safe face covering.
3. Players should have hand sanitizer for personal use. Hand sanitizing stations will be present.
4. Sharing of equipment should be minimal. Coaches should move items and practice apparatus as much as possible.

Section 5: Facility structures cleaning and use

1. Any facility that is accessible during the trip should be cleaned and disinfected as much as possible. Surfaces that are touched frequently should also be cleaned and disinfected at least daily.
2. All users must follow this mitigation plan as well as another school's plan when away from Petersburg.

Rest Rooms & Locker Rooms:

- Rest Rooms will be designated
- Locker Rooms may be used to change, however, no storing of items in any locker. On away trips, Locker Room protocols will be decided upon by host school.

Section 6: Meals & Food

1. Take out, delivery or food from grocery stores taken back to rooms is preferred.
2. When traveling to a low or moderate level community, teams can choose to dine in with approval from administration. Specific mitigation measures must be met such as the following
 - a. A private room at the dine in restaurant must be utilized with team members only
 - b. Spacing between other patrons must be a minimum of 6 feet
3. At any point in which Petersburg or the community traveling too is in a RED or HIGH RISK Level designation in regards to COVID-19, **NO** dine in services may be used.

Section 7: Housing on Team Trips

1. Whenever possible, students should be assigned no more than 3 to a room.
2. Group housing is an option with mitigation measures in place. Masking within schools is mandatory when moving about, however during sleeping, participants may remove masks when distance can be met.
3. Length of trips will be minimized as much as possible.
4. Avoid taking the elevator with people outside your group. Avoid hotel game rooms, pools, hot tubs, saunas, and fitness centers.

Section 8: Masking

1. Masking will be required in all public areas, stores, and moving around the visiting community.
2. Masks may be removed when participating in vigorous activities as allowed by the hosting school district or within Petersburg School District. It shall be noted some school districts require masking while participating in vigorous activities regardless if indoor or outdoor.

Section 9: Visitors on School Sponsored Trips

1. Athletes will not be allowed to go with family members who are not in their immediate family (who they live with regularly) or have family members/visitors in team hotel rooms.
2. A family may choose to travel separately with the team and have their child stay with them in their room, rather than a team room. The cost associated with this scenario is the responsibility of the individual family and not the school and/or team.

Section 10: Post Season

1. Any team or individual who qualifies for state will be considered using the criteria listed above. Length of trip, opportunity to quarantine, COVID testing protocols, mitigating factors such as declining COVID numbers in the destination or a stand alone event that is responsible for a high risk status, local mitigation requirements that exist at the destination location, vaccine status of state and individuals on team, are items to be considered if there are any exceptions to travel.

2. Travel to Very High Risk levels will be likely declined.
3. Families always reserve the right to not participate in travel at any point in the season and such decisions will not have an adverse impact on their status on the team.

Ultimately, our priority remains focused on balancing the needs in stabilizing school operations, contributing to a low community health risk, and providing sustained activities programming with the least amount of disruptions to seasons and school operations.

The following guidance to be updated regularly.

Section 11: RETURNING FROM A NON-SCHOOL SPONSORED TRIP & BEFORE ATTENDING ANY ACTIVITY

IMPORTANT: "Test to stay" Pilot Program and Travel Testing update. November 26, 2021

Following a recent firmware update from the CUE manufacturer before Thanksgiving, performance irregularities have been noted. Until the manufacturer resolves the issues, CUE molecular testing will be suspended in the School District. Due to this change, PSD will be piloting the "test to stay" antigen protocol we have been discussing for school identified close contacts, modeled after the Juneau School District's recently adopted process, as well as modifying the return from travel testing policy. These protocols will be in effect after returning from Thanksgiving vacation and will be reviewed during the December school board meeting. Check out the details below!

Petersburg School District UPDATED "TEST TO STAY" PROTOCOLS for school-identified close contacts and post-travel testing.

*The Petersburg School District is piloting a "test to stay" protocol for **school identified** close contacts. **NEW!** Students who are not fully vaccinated and are deemed a close contact due to an exposure **at school** will be given the option to continue attending school during the quarantine period with a regular antigen testing process. Although vaccinated students are not required to quarantine, per Public Health, they will also be asked to participate in the "test to stay" protocol during this pilot program. The "test to stay" option **does not apply to home/out of school** identified close contacts.*

*Home/out of school close contacts **must follow** the current public health guidelines for a 7-day minimum quarantine/return on Day 8 with a negative PCR test, or a 10-day minimum quarantine without a test.*

Below are details for school identified close contact "test to stay" protocols:

1. Parents now have three options:
 1. Opt in to the "test to stay" protocol with daily antigen testing for 7 days at school, and a negative PCR test on day 6 or 7 (scheduled by the parent through PMC free testing, with results submitted to the school office regardless of results). Students will be allowed to stay in school through this process with required masking and strict symptom monitoring.
 2. Quarantine at home and get a PCR test on day 6 or 7 to return after receiving a negative result (negative result submitted to the school office before returning to in person learning); or
 3. Not test and quarantine at home for the full 10 days.
2. Antigen tests will be conducted before school at your child's school office, and must be scheduled in advance.

3. *If the close contact develops symptoms at any time, they stop the "test to stay" protocol, schedule a PCR test, and begin at home quarantine protocols.*
4. *Public Health requires close contacts to quarantine from community activities throughout the quarantine period, including extracurricular activities. The antigen "test to stay" protocol only allows for school attendance. Participation in extracurricular activities may begin on day 8 with proof of a negative PCR test.*
5. *If there are other known close contacts that are discovered in the contact tracing that are not in the class, but attend school, the "test to stay" protocol will also be an option for those families.*
6. *If one of the close contacts becomes positive, the re-exposure will start a new 7-day protocol. As needed, individual situations will be evaluated and a determination if the "test to stay" protocol can continue or if a full quarantine needs to occur.*

Effective immediately due to the suspension of CUE testing, the travel policy will be adjusted as follows. The travel policy still applies to all intra or out of state travel on Alaska Airlines or AMHS for staff and students, regardless of vaccination status:

- *OPTION #1: Return to school with required masking and strict symptom monitoring using the "test to stay" protocol with daily antigen testing for 7 days at school, and a negative PCR test on day 6 or 7 (scheduled by the parent through PMC, with results submitted to the school office regardless of results).*
- *OPTION #2: 10-day at home quarantine; strict symptom monitoring; no PCR test.*

***Keep in mind that the turnaround time for PCR tests through PMC is 2-4 days.*

TWICE-WEEKLY ANTIGEN COVID-19 TESTING FOR PHS & MMS EXTRACURRICULAR ACTIVITIES

Petersburg Activities at this time will continue to utilize the BinaxNOW COVID-19 Antigen Testing for all PHS & MMS Activities that travel and/or compete in any interscholastic event with other schools. All student-athletes will have an antigen test twice-weekly during their season. Any positive results from an antigen test will be referred to public health and immediate isolation will be required. Follow-up from a local health provider is then recommended and a referral for PCR testing (A positive test result indicates that antigens from the SARS-CoV-2 were detected, and the patient is infected with the virus and presumed to be contagious). All protocols following a positive antigen test will be determined in coordination with Public Health. Twice-weekly antigen tests will allow our teams to remove the requirement of masking while actively participating in vigorous activity while indoors and outdoors within their team.

Masking at this time is still required when moving about the inside of buildings. It shall be noted that some school districts require masking regardless of whether they are participating in vigorous activity or not and those Mitigation plans must be followed when Petersburg Activities/Athletics are on another school's site.

****Please note that regardless of vaccination status, all participants and coaches must be part of the Twice-Weekly Antigen testing schedule.**



Department of Activities & Athletics
PO Box 289 Petersburg, AK 99833
877.526.7656

January 10, 2021

Return to Activities & Athletics Protocols for PHS & MMS

Below you will find information regarding the return to activities for individuals that are either close contacts and or recently tested positive for COVID-19. Any questions regarding this information can be directed to the Petersburg School District Nurse or Activities Department at 1-877-526-7656.

****Please note that when Calculating Quarantine, the date of your exposure is considered day 0. Day 1 is the first full day after your last contact with a person who has had COVID-19. Stay home and away from other people for at least 5 days.**

****Please note that when Calculating Isolation, Day 0 is the day of a positive viral test. Day 1 is the first full day after your test specimen was collected. If you have COVID-19 or have symptoms, isolate for at least 5 days.**

If You Test Positive for COVID-19

Everyone, regardless of vaccination status:

- a. Stay home for 5 days. "Isolation".
- b. If you have no symptoms after 5 days, you can leave your house and attend school.
- c. Continue to wear a mask around others for 5 additional days which in total will be 10 days.
- d. In order to return to activities after being positive the following must be met:
 - i. Students can return to play when they have not had a fever in 24 hours without fever-reducing medicine and their other symptoms are improving
 - ii. Cannot return to activities until day 6.
 - iii. Masks must be worn at all times on days 6-10 including during vigorous activities.
 - iv. If any travel takes place during the masking requirement times, participants must wear a mask at all times including during vigorous activities.

****Individuals must be fever free for a minimum of 24 hours before returning.***

*****If hospitalized due to a COVID-19 infection, individuals MUST complete the Return To Play Protocols regimen which requires 7 additional days of monitoring during physical activity. This is mandatory to regain eligibility after a hospitalization.***



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If You Were Exposed to Someone (Close Contact) with COVID-19

If you have been boosted (& are over 18 years of age):

- a. No quarantine required
- b. Regular antigen testing schedule and/or may antigen test daily
- c. Recommended molecular test on day 5
- d. May attend practices in person without a mask as long as symptom free and testing regularly

If completed the primary series of Pfizer or Moderna vaccine within the last 6 months OR J&J vaccine within the last 2 months and meet the definition of “fully vaccinated”

- a. No quarantine required
- b. Regular antigen testing schedule and/or may antigen test daily
- c. Recommended molecular test on day 5
- d. May attend practices in person without a mask as long as symptom free and testing regularly

If you completed the primary series of Pfizer or Moderna vaccine over 6 months ago and are NOT boosted & are over 18 years of age OR If you completed the primary series of J&J over 2 months ago and are NOT boosted & are over 18 years of age:

Option #1 -

- a. Stay home for 5 days
- b. Antigen testing required on the first return day, then continues to test on their regular testing schedule for activities.
- c. Masking during vigorous activities NOT required as long as testing daily.

Option #2 -

- a. Participate in the Test-to-Stay Program
- b. Antigen testing required on the first return day and must test daily up until day 7, then continue to test on their regular testing schedule for activities.
- c. Masking during vigorous activities NOT required as long as testing daily up until day 7.

If you are unvaccinated

Option #1 -

- a. Stay home for 5 days
- b. Antigen testing required on the first return day and must test daily up until day 7, then continue to test on their regular testing schedule for activities.
- c. Masking during vigorous activities NOT required as long as testing daily.

Option #2 -

- a. Participate in the Test-to-Stay Program
- b. Antigen testing required on the first return day and must test daily up until day 7, then continue to test on their regular testing schedule for activities.



Department of Activities & Athletics
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c. Masking during vigorous activities NOT required as long as testing daily up until day 7.

*****Regardless of vaccination status, If you develop symptoms at any time get a test and stay home.***

Symptoms may include:

- o A temperature of 100.4 or greater in the last 72 hours***
- o Cough or Sore Throat or Shortness of Breath***
- o Chills, Muscle Pain Runny or Stuffy Nose***
- o Headache, Vomiting, or Diarrhea***
- o New Loss of Taste or Smell***
- o New undiagnosed or untreated rash or skin condition***
- o You are taking the first 24 hours of antibiotic treatment***



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CURRENT PROTOCOLS

Return to Activities & Athletics Protocols for PHS & MMS

Below you will find information regarding the return to activities for individuals that are either close contacts and or recently tested positive for COVID-19.

Any questions regarding this information can be directed to the Petersburg School District Nurse or Activities Department at 1-877-526-7656.

If You Test Positive for COVID-19

Everyone, regardless of vaccination status.

- e. Stay home for 10 days.
- f. If you have no symptoms you may return to school on day 11.
- g. In order to participate in activities you must have no symptoms and may be required to participate in the Return-To-Play Protocol based on symptoms.

****If you have a fever, continue to stay home until your fever resolves.***

If You Were Exposed to Someone with COVID-19

If you have been vaccinated:

- e. No quarantine required
- f. Regular antigen testing schedule and/or may antigen test daily
- g. Recommended molecular test on day 5

If you are unvaccinated

- a. You may come to school and must receive an antigen test daily.
- b. May return to practice after receiving a negative molecular test result that was taken on day 5 or later from the date of exposure.
- c. Must continue to daily antigen test until the molecular test results are provided to the office.

*****If you develop symptoms at any time get a test and stay home.***



Department of Activities & Athletics
PO Box 289 Petersburg, AK 99833
877.526.7656

Updated 1-11-22

PSD Student & Parent Travel Agreement and Mitigation Info:

Due to the COVID-19, the following must be agreed upon by both the student and parent/guardian prior to any Extracurricular School Sponsored event. We are taking every precaution to make sure our students, coaches, and families are prepared as much as possible for every possible event.

All information can also be found in the PHS/MMS Mitigation Measures for **Activities & Athletics** for the 2021-2022 School year:

1. When traveling on public transportation, all members associated with a Petersburg School District program agree to follow all rules and regulations including COVID-19 mitigation measures from PSD and other entities.
2. When visiting other communities and schools, all members associated with a Petersburg School District program will follow the Mitigation Measures set forth by both Petersburg School District and the Host School/Community.
3. During free time, coaches and chaperones are encouraged to take their teams/students to outdoor sites such as trails, parks etc. Social distancing must be kept a top priority from other individuals NOT associated with the team/group.
4. **When a traveling individual possess symptoms consistent with COVID-19 and/or Tests Positive on a Trip:**
 - a. *In the event that a student participant or coach tests positive while on a trip and require isolation, the student or coach will be isolated in a location/room that is reserved for possible sickness. Parent, Administration, and other required notification will take place immediately in this event.*
 - b. *If a coach or student is deemed a CLOSE CONTACT during the trip, the individual must mask at all times and will be removed from all competition participation. Testing may occur to allow for participation OR isolation immediately if the student or coach tests positive for COVID-19. A Close Contact will be allowed to travel home with the team as long as a daily test is conducted and negative results received for COVID-19.*
 - c. **IN THE EVENT A STUDENT TESTS POSITIVE & is required to isolate immediately; the following will occur:**
 - i. *Parent and Administrative notification will happen immediately.*
 - ii. *Within 48 hours, a parent/guardian of a student will be required to relieve the supervising adult and/or coach, and or chaperone at their own expense.*
 - iii. *All costs associated with the quarantine after the 48 hours will be at the expense of the individual participant and their family.*

I agree to abide by the above protocols and requirements:

Student Signature: _____

Date: _____

Parent/Guardian Signature: _____

Date: _____

**Alaska Department of Education & Early Development - School Finance
FY2022 District Operating Fund Budget
Instructions**

Completing the workbook - In order to use the spreadsheet capabilities, save this internet version to your computer and open the saved document through your Excel program. This spreadsheet automatically calculates totals after each activity, then automatically fills the operating fund budget summary on page 2. Many cells are protected against input because they have formulas. Use the Tab key to navigate through the document to complete the budget.

Uniform Chart of Accounts - Please code according to the required codes AND DESCRIPTIONS in the State of Alaska Uniform Chart of Accounts 2018 Edition so your budget will not have to be returned to you. The Chart of Accounts is on our website at: https://education.alaska.gov/publications/chart_of_accounts.pdf Effective 7/1/2018.

Do NOT include cents when entering balances.

Include personnel full-time equivalents (FTE's) for each salary listed in the expenditure functions.

Fund balances - please manually enter the beginning and ending unreserved and reserved fund balances.

Leave blank any required fund, function, or object code that is not applicable to your district.

ADM - The district ADM for FY2022, upon which the budget is based, may or may not be the same as submitted for the initial projections. Please breakout the projected ADM as brick & mortar and then correspondence.

TRS/PERS On-behalf - The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund using object revenue codes 056 and 057. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditures.

Proofread and check for accuracy the final workbook before submitting to the department.

Questions? Please contact:

School Finance
Linda Hall, Audit & Review Analyst
(907) 465-2748 or linda.hall2@alaska.gov

**THIS REPORT IS DUE JULY 15TH
OF THE FISCAL YEAR FOR WHICH IT APPLIES
PER REGULATION 4 AAC 09.110.**

**Alaska Department of Education & Early Development - School Finance
FY2022 District Operating Fund Budget
Signature Page**

School District Name: Petersburg School District

Proj. District ADM: 415
brick & mortar ADM + correspondence ADM

Proj. Intensive count: 15

Proj. SPED count: 72
Total SPED student count

Prepared by: _____
Signature/Title Date

Phone Number: 877-526-7656 ext 102

Approved by: _____
Superintendent's Signature Date

Approval of City/Borough Official of Local Contribution designated on Page 3:

Official Signature/Title Date

**Alaska Department of Education & Early Development - School Finance
FY2022 District Operating Fund Budget Summary**

Petersburg School District District Name		Proposed Winter	Approved Budget
Beginning Fund Balance: July 1, 2021 (Subject to 10% Limit per AS (Excluded from the 10% Limit)		\$ 1,442,095	184,546
Total Beginning Fund Balance		\$ 1,442,095	\$ 1,626,641
Revenue			
010 City/Borough Appropriations	(1) \$ 1,800,000		1,800,000
030 Earnings on Investments	(2) 700		700
040 Other Local Revenues	(3) 70,000	15,000	85,000
041 Tuition from Students	(4) -		-
042 Tuition - Other Districts	(5) -		-
047 E-Rate Program	(6) 93,134		93,134
050 State Sources	(7) 6,079,572	397,311	6,476,883
100 Federal Sources - Direct	(8) -		-
150 Federal Sources - Through the State	(9) -		-
190 Federal Sources - Other Agencies	(10) -		-
250 Transfers From Other Funds	(11) -		-
Total Revenue	\$ 8,043,406	412,311	\$ 8,455,717
Expenditures			
100 Instruction	(12) \$ 3,787,641	47,383	\$ 3,835,024
200 Special Education Instruction	(13) 1,329,847	23,144	\$ 1,352,991
220 Special Education Support Services	(14) -		\$ -
300 Support Services - Students	(15) 265,831	77,622	\$ 343,453
350 Support Services - Instruction	(16) 711,483	15,243	\$ 726,726
400 School Administration	(17) 307,321	-	\$ 307,321
450 School Administration Support Service:	(18) 227,620	5,579	\$ 233,199
510 District Administration	(19) 344,022	-	\$ 344,022
550 District Administration Support Service:	(20) 267,522	6,051	\$ 273,573
600 Operations and Maintenance of Plant	(21) 1,032,600	105,568	\$ 1,138,168
700 Student Activities	(22) 361,200	43,703	\$ 404,903
780 Community Services	(23) -		\$ -
900 Other Financing Uses	(24) -	100,000	\$ 100,000
Total Expenditures	\$ 8,635,087	424,293	\$ 9,059,380
Ending Fund Balance: June 30, 2022 (Subject to 10% Limit per AS 14 (Excluded from the 10% Limit)		\$ 850,414	\$ 1,022,978
Total ending Fund Balance		\$ 850,414	

** Must be greater than or equal to

**Alaska Department of Education & Early Development - School Finance
FY2022 District Operating Fund Budget Revenues**

Petersburg School District
District Name

**Proposed
Changes**

Page 4

050 State Sources (051 includes quality schools grants)

	<i>Amount</i>	
51 Foundation Program	5,275,511	396,242
55 Supplemental Aid		
56 TRS On-Behalf Payments	682,274	
57 PERS On-Behalf Payments	103,846	
59 Tuition		
90 Other State Revenues - Identify		
<u>QUALITY SCHOOLS</u>	17,941	1,069
		397,311
Total State Sources	\$ 6,079,572	\$ 6,476,883

Transferred to (7) on page 2

100 Federal Sources - Direct

110 Impact Aid (Public Law 874 (100%))	
140 Other Federal Revenue - Identify	

Total Federal Sources - Direct

\$ -
Transferred to (8) on page 2

150 Federal Sources - Through the State of Alaska - Identify:

Total Federal Sources - Through the State of Alaska	

\$ -
Transferred to (9) on page 2

190 Federal Sources - Other Agencies - Identify:

Total Federal Sources - Other Agencies	

\$ -
Transferred to (10) on page 2

250 Transfers From Other Funds - Identify:

Total Transfers From Other Funds	

\$ -
Transferred to (11) on page 2

Total Projected Revenues

\$ 7,988,406

**Alaska Department of Education & Early Development - School Finance
FY2022 District Operating Fund Budget Expenditures**

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 5

<i>Function 100 Instruction</i>	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	2,158,200	(65,200) 30.3
320 Non-Certificated Salaries	35,000	101,500 0.75
Total Salaries		\$ 2,229,500
Employee Benefits		
360 Employee Benefits	1,379,941	(9,780)
380 Housing Allowance/Subsidy		
390 Transportation Allowance		
Total Employee Benefits		\$ 1,370,161
 Total Salaries & Employee Benefits	 3,573,141	 \$ 3,599,661
Non-Personnel		
410 Professional and Technical Services		\$20,863
419 Chief Administrator Contract Services		
420 Staff Travel	1,500	
425 Student Travel	3,000	
430 Utility Services		
435 Energy		
440 Other Purchased Services		
445 Insurance and Bond Premiums		
450 Supplies, Materials and Media	200,000	
480 Tuition and Stipends		
490 Other Expenses - Identify:		
VHS	10,000	
510 Equipment		
Total Non-Personnel	214,500	\$ 235,363
 Total Salaries, Benefits, Non-Personne	 3,787,641	 \$ 3,835,024

Transferred to (12) on page 2

**Alaska Department of Education & Early Development
FY2022 District Operating Fund Budget**

Petersburg School District
District Name

Function 220 Special Education Support Services - Students

Salaries

310 Certificated Salaries

320 Non-Certificated Salaries

Total Salaries

Employee Benefits

360 Employee Benefits

380 Housing Allowance/Subsidy

390 Transportation Allowance

Total Employee Benefits

Total Salaries & Employee Benefits

Non-Personnel

410 Professional and Technical Services

420 Staff Travel

425 Student Travel

430 Utility Services

435 Energy

440 Other Purchased Services

445 Insurance and Bond Premiums

450 Supplies, Materials and Media

480 Tuition and Stipends

490 Other Expenses - Identify:

510 Equipment

Total Non-Personnel

Total Salaries, Benefits, Non-Personnel

\$ -
Transferred to (13) on page 2

**Alaska Department of Education & Early Development - School
Finance
FY2022 District Operating Fund Budget Expenditures**

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 8

<i>Function 300 Support Services - Student</i>	Amount		Personnel FTE
Salaries			
310 Certificated Salaries	149,164		2
320 Non-Certificated Salaries	35,000		0.87
Total Salaries	\$ 184,164		
Employee Benefits			
360 Employee Benefits	77,667	75,716	
380 Housing Allowance/Subsidy			
390 Transportation Allowance			
Total Employee Benefits	\$ 77,667	153,383	
 Total Salaries & Employee Benefit	 \$ 261,831	 \$ 338,453	

Non-Personnel			
410 Professional and Technical Services			
420 Staff Travel			
425 Student Travel			
430 Utility Services			
435 Energy			
440 Other Purchased Services			
445 Insurance and Bond Premiums			
450 Supplies, Materials and Media	4,000	\$1,000	
480 Tuition and Stipends			
490 Other Expenses - Identify:			

510 Equipment			
Total Non-Personnel	\$ 4,000	\$ 5,000	

Total Salaries, Benefits, Non-Pers **\$ 265,831** **\$ 343,453**

Transferred to (15) on page 2

Alaska Department of Education & Early Development - School Finance FY2022 District Operating Fund Budget Expenditures

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 9

<i>Function 350 Support Services - Instruction</i>	Amount		Personnel FTE
Salaries			
310 Certificated Salaries	168,373		2
320 Non-Certificated Salaries	58,000	(13,020)	1
Total Salaries	\$ 226,373	213,353	
Employee Benefits			
360 Employee Benefits	98,110	1,763	
380 Housing Allowance/Subsidy			
390 Transportation Allowance			
Total Employee Benefits	\$ 98,110	1,763	
Total Salaries & Employee Benefits	\$ 324,483	313,226	
Non-Personnel			
410 Professional and Technical Services	43,000		
420 Staff Travel			
425 Student Travel			
430 Utility Services	148,000		
435 Energy			
440 Other Purchased Services	66,000		
445 Insurance and Bond Premiums	18,000	\$3,000	
450 Supplies, Materials and Media	112,000	\$23,500	
480 Tuition and Stipends			
490 Other Expenses - Identify:			

510 Equipment			
Total Non-Personnel	\$ 387,000	\$26,500	
Total Salaries, Benefits, Non-Personnel	\$ 711,483	\$726,726	

Transferred to (16) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2022 District Operating Fund Budget Expenditures**

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 10

<i>Function 400 School Administration</i>	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	180,681	1.8
Total Salaries	<u>\$ 180,681</u>	
Employee Benefits		
360 Employee Benefits	119,440	
380 Housing Allowance/Subsidy		
390 Transportation Allowance		
Total Employee Benefits	<u>\$ 119,440</u>	
 Total Salaries & Employee Benefits	 <u>\$ 300,121</u>	
 Non-Personnel		
410 Professional and Technical Services		
419 Chief Administrator Contract Services		
420 Staff Travel	2,000	(\$1,679)
425 Student Travel		
430 Utility Services		
435 Energy		
440 Other Purchased Services		
445 Insurance and Bond Premiums		
450 Supplies, Materials and Media	4,000	\$1,679
480 Tuition and Stipends		
490 Other Expenses - Identify:		
Principal Association Dues	1,200	
510 Equipment		
Total Non-Personnel	<u>\$ 7,200</u>	
 Total Salaries, Benefits, Non-Personnel	 <u>\$ 307,321</u>	 \$ 307,321 Transferred to (17) on page 2

**Alaska Department of Education & Early Development - School
Finance
FY2022 District Operating Fund Budget Expenditures**

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 11

<i>Function 450 School Administration Sup</i>	Amount		Personnel FTE
Salaries			
320 Non-Certificated Salaries	120,000	2,900	3.6
Total Salaries	<u>\$ 120,000</u>	122,900	
Employee Benefits			
360 Employee Benefits	100,020	1079	
380 Housing Allowance/Subsidy			
390 Transportation Allowance			
Total Employee Benefits	<u>\$ 100,020</u>	\$ 101,099	
Total Salaries & Employee Benefits	<u>\$ 220,020</u>	223,999	
Non-Personnel			
410 Professional and Technical Services			
420 Staff Travel			
425 Student Travel			
430 Utility Services	5,100	\$600	
435 Energy			
440 Other Purchased Services			
445 Insurance and Bond Premiums			
450 Supplies, Materials and Media	2,500	\$1,000	
480 Tuition and Stipends			
490 Other Expenses - Identify:			
510 Equipment			
Total Non-Personnel	<u>\$ 7,600</u>	\$9,200	
Total Salaries, Benefits, Non-Personnel	<u>\$ 227,620</u>	\$233,199	

Transferred to (18) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2022 District Operating Fund Budget Expenditures**

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 12

Function 510 District Administration	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	136,620	1
320 Non-Certificated Salaries	54,000	1
Total Salaries	\$ 190,620	
Employee Benefits		
360 Employee Benefits	98,802	
380 Housing Allowance/Subsidy		
390 Transportation Allowance		
Total Employee Benefits	\$ 98,802	
 Total Salaries & Employee Benefits	 \$ 289,422	
Non-Personnel		
410 Professional and Technical Services	15,000	
419 Chief Administrator Contract Services		
420 Staff Travel	8,000	(\$2,300)
425 Student Travel		
430 Utility Services	1,100	\$500
435 Energy		
440 Other Purchased Services		
445 Insurance and Bond Premiums		
450 Supplies, Materials and Media	12,000	\$1,800
480 Tuition and Stipends		
490 Other Expenses - Identify:		
<u>AASB, ATP, SILVERBACK LEARNINC</u>	18,500	
510 Equipment		
Total Non-Personnel	\$ 54,600	\$0
Total Salaries, Benefits, Non-Personnel	\$ 344,022	

Transferred to (19) on page 2

Alaska Department of Education & Early Development - School Finance FY2022 District Operating Fund Budget Expenditures

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 13

Function 550 District Administration Support Services	Amount		Personnel FTE
Salaries			
310 Certificated Salaries			
320 Non-Certificated Salaries	105,812	(5,000)	1
Total Salaries	<u>\$ 105,812</u>	\$ 100,812	
Employee Benefits			
360 Employee Benefits	60,210		
380 Housing Allowance/Subsidy			
390 Transportation Allowance			
Total Employee Benefits		<u>\$ 60,210</u>	
 Total Salaries & Employee Benefits	 <u>\$ 166,022</u>	 \$ 161,022	
Non-Personnel			
410 Professional and Technical Services	50,500	\$5,551	
420 Staff Travel	3,000		
425 Student Travel			
430 Utility Services			
435 Energy			
440 Other Purchased Services			
445 Insurance and Bond Premiums	63,000	\$7,500	
450 Supplies, Materials and Media	1,000		
480 Tuition and Stipends			
490 Other Expenses - Identify:			
FRONTLINE, CREDIT CARD FEES	9,000	(\$2,000)	
BACKGROUND CHECK REIMBURSEMENTS			
495 Indirect Costs	(25,000)		
510 Equipment			
Total Non-Personnel	<u>\$ 101,500</u>	\$112,551	
 Total Salaries, Benefits, Non-Personnel	 <u>\$ 267,522</u>	 \$273,573	

Transferred to (20) on page 2

Alaska Department of Education & Early Development - School Finance FY2022 District Operating Fund Budget Expenditures

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 14

<i>Function 600 Operations and Maintenance of Pl</i>	Amount		Personnel FTE
Salaries			
310 Certificated Salaries			
320 Non-Certificated Salaries	295,000	15,000	6.4
Total Salaries	<u>\$ 295,000</u>	\$ 310,000	
Employee Benefits			
360 Employee Benefits	114,500	33,568	
380 Housing Allowance/Subsidy			
390 Transportation Allowance			
Total Employee Benefits	<u>\$ 114,500</u>	\$ 148,068	
 Total Salaries & Employee Benefits	 <u>\$ 409,500</u>	 \$ 458,068	
Non-Personnel			
410 Professional and Technical Services	15,000	\$5,000	
420 Staff Travel	4,000	\$2,000	
425 Student Travel			
430 Utility Services	64,000	\$30,000	HEATING FUEL
435 Energy	303,000	Record Energy in Function 600	
440 Other Purchased Services	45,000		
445 Insurance and Bond Premiums	88,000		
450 Supplies, Materials and Media	99,100	\$20,000	
480 Tuition and Stipends			
490 Other Expenses - Identify:			
SCHOOL DUDE & MDS ONLINE	5,000		
510 Equipment			
Total Non-Personnel	<u>\$ 623,100</u>	\$680,100	
 Total Salaries, Benefits, Non-Personnel	 <u>\$ 1,032,600</u>	 \$1,138,168	

Transferred to (21) on page 2

Alaska Department of Education & Early Development - School Finance FY2022 District Operating Fund Budget Expenditures

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 15

Function 700 Student Activities	Amount		Personnel FTE
Salaries			
310 Certificated Salaries	95,000		0.5
320 Non-Certificated Salaries	50,000		
Total Salaries	\$ 145,000	145,000	
Employee Benefits			
360 Employee Benefits	46,000	922	
380 Housing Allowance/Subsidy			
390 Transportation Allowance			
Total Employee Benefits	\$ 46,000	\$ 46,922	
 Total Salaries & Employee Benefit	 \$ 191,000	 191,922	
Non-Personnel			
410 Professional and Technical Services			
420 Staff Travel	5,200		
425 Student Travel	135,000	\$42,781	
430 Utility Services	3,000		
435 Energy			
440 Other Purchased Services			
445 Insurance and Bond Premiums			
450 Supplies, Materials and Media	20,000		
480 Tuition and Stipends			
490 Other Expenses - Identify:			
Region V Participation Fees	7,000		
510 Equipment			
Total Non-Personnel	\$ 170,200	\$212,981	
Total Salaries, Benefits, Non-Personnel	\$ 361,200	\$404,903	

Transferred to (22) on page 2

Alaska Department of Education & Early Development - School Finance FY2022 District Operating Fund Budget Expenditures

Petersburg School District
District Name

Page 16

Function 780 Community Services

Amount

Personnel FTE

Salaries

310 Certificated Salaries

320 Non-Certificated Salaries

Total Salaries

\$ -

Employee Benefits

360 Employee Benefits

380 Housing Allowance/Subsidy

390 Transportation Allowance

Total Employee Benefits

\$ -

Total Salaries & Employee Benefits

\$ -

Non-Personnel

410 Professional and Technical Services

420 Staff Travel

425 Student Travel

430 Utility Services

435 Energy

440 Other Purchased Services

445 Insurance and Bond Premiums

450 Supplies, Materials and Media

480 Tuition and Stipends

490 Other Expenses - Identify:

510 Equipment

Total Non-Personnel

\$ -

Total Salaries, Benefits, Non-Personnel

\$ -

Transferred to (23) on page 2

Alaska Department of Education & Early Development - School Finance FY2022 District Operating Fund Budget Expenditures

Petersburg School District
District Name

**PROPOSED
CHANGES**

Page 17

Function 900 Other Financing Uses

Amount

Transfers To:

550 Transfer to Other Funds

Vehicle Replacement Fund

Student Transportation

80,000
20,000

Total Other Financing Uses

\$ -
Transferred to (24) on page 2

Alaska Department of Education & Early Development - School Finance FY2022 School Operating Fund Budget TRS/PERS Functional Breakdown

Petersburg School District
District Name

Page 18

The department uses two required revenue object codes, 056 and 057, for the purpose of recording TRS and PERS on-behalf revenue. The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditure.

The district is to use the following allocation method for breaking out the TRS by function.

1) To calculate the TRS on-behalf amount take the difference between the Board Recommended Rate and the Effective Rate and multiply the difference by the total district wide TRS payroll from all funds. You will now have the total dollar amount of the TRS on-behalf for all funds.

2) Divide the (total district wide TRS payroll by function from all funds) by the (total district wide TRS payroll from all funds) to derive a percentage of total district wide TRS payroll by function. 3) The total district wide TRS payroll by function percentage is multiplied by the total TRS on-behalf to come up with the total TRS on-behalf by function to be recorded in the operating fund.

The district is to use the same methodology for recording total PERS on-behalf. The TRS and PERS on-behalf allocations are to be recorded in the schedule below and also included in the employee benefits in each function. The total on-behalf employee benefits by function should reconcile to the total on-behalf revenues recorded from page 4.

	TRS	PERS
Total On-Behalf Revenue from page 4	682,274	103,846
Function 100 On-Behalf Expenditures	414,001	1,568
Function 200 On-Behalf Expenditures	79,495	31509
Function 220 On-Behalf Expenditures		
Function 300 On-Behalf Expenditures	77,790	20561
Function 350 On-Behalf Expenditures	32,000	4500
Function 400 On-Behalf Expenditures	37,988	
Function 450 On-Behalf Expenditures		9431
Function 510 On-Behalf Expenditures	26,000	4400
Function 550 On-Behalf Expenditures		8200
Function 600 On-Behalf Expenditures		23677
Function 700 On-Behalf Expenditures	15,000	
Function 780 On-Behalf Expenditures		
Total On-Behalf Employee Benefits by Function	682,274	103,846

Note: TRS and PERS on-behalf for Pupil Transportation and Food Service should be included in function 300 and TRS and PERS on-behalf for Construction & Facilities Acquisition should be included in function 600.

**Note: TRS on-behalf rate for FY2022 is 19.29%
and PERS on-behalf rate for FY2022 is 8.11%**

FY22 School Operating Budget Winter Revision Petersburg School District



Erica Kludt-Painter, Superintendent

Karen Morrison, Director of Finance

January 18, 2022

DEED Grant Awards FY22

- ESEA Consolidated Grant \$362,438
 - Title I-A \$123,585
 - Title I-C \$238,853
- Special Education Grant \$ 174,468
- Career Technical Education \$27,000
- COVID Relief Funds \$786,065
 - CRRSA Act: ESSER II \$242,145 thru 6/30/2022
 - ARP Act: ESSER III \$543,920 thru 6/30/2023

Other Grant Awards

- DHSS Grant: Screening Testing to Reopen and Keep Schools Operating Safely \$90,248
- 1801 Health and Wellness Grant \$105,216
- Suicide Prevention \$30,000
- Indian Education Grant \$29,042
- Secure Rural Schools Achievement Grant \$26,043

Current Staff

- 46 Certified Teachers- Includes Regular Instruction, Reading Specialist for K-3, Reading Specialist for 4-6, Special Education, Counselors, Librarians, Special Education Director, Technology Director and Activities Director
- Classified Staff Includes
 - 18 Classroom Aides – Regular/Special Education Instruction and Tutoring Services
 - 1 Technology Assistant
 - 4 Secretaries
 - 5 Custodial and Maintenance Staff- 1 position open to be filled soon
 - 4 Food Service Aides- Food Service Program Fund
- 8 Exempts- Includes Superintendent, Principals, Finance Director, District Admin Assistant, Maintenance Director, Food Service Director and School Nurse

Enrollment Trends

FY 2012 thru FY 2022



2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FY22	FY22 Actual	grade
1	2	0	1	0.75	0.75	1.5	1	0.25	0	Projection	1.5	PK
26	44	28	34	44	44	42	33	44	37	25	26	K
23	29	41	27	31	31	38	43	27	33	37	39.25	1
29	24	27	44	33	33	43	39	42	27	32	36	2
29	30	24	29	46	46	29	44	36	38	29	28	3
40	29	28	26	34	34	31	31	43	31	35	36	4
27	40	30	28	31	31	42	34	33	38	31	34	5
175	198	178	189	219.75	219.75	226.5	225	225.25	204	189	200.75	total
42	26	40	32	29	29	32.8	41	34	29	40	42.4	6
30	45	31	39	36	36	27	34	43	28	31	28	7
31	26	41	28	39	39	28.25	26	34	46	28	28	8
103	97	112	99	104	104	88.05	101	111	103	99	98.4	total
35	40	31	44	29	31	35	33	31	32	42	42	9
46	35	30	35	43	43	40	32	31	29	28	29	10
41	43	34	30	36.25	39	30.5	38	32	31	25	24	11
26	38	45	34	33	33	45	32	37	27	32	32	12
148	156	140	143	141.25	146	150.5	135	131	119	127	127	total
426	451	430	431	465	469.75	465.05	461	467.25	426	415	426	GRAND TOTAL
												%
-12.35%	5.87%	-4.66%	0.23%	7.89%	1.02%	-1.00%	-0.87%	1.36%	-8.83%	-2.35%	0.00%	Changes

Winter Budget Revision Overview

Revenue: Overall Increase of \$412,311 to \$8,455,717

- Increase in Foundation Funding by \$397,311
- Increase in Student Fees and Local Revenue Funding by \$15,000

Expenditures: Overall Increase by \$424,293 to \$9,059,380

- Status Quo Budget
- Staffing shifts and changes tried up in this revision, increase sub budgets for longer term leaves
- Increase in teaching, technology and maintenance supplies
- Increase in heating fuel
- Increases in Activities student travel for the Activity seasons concluded and small increases for upcoming activity travel budgets
- Transfer to Capital Vehicle Replacement Budget of \$80,000 for purchasing a new Bobcat. Fund balance as of July 1, 2021 was \$61,715. New Pilot was \$40,902; purchased in fall 2021. Fund balance with transfer would be \$100,813.
- Transfer to Pupil Transportation of \$20,000; Revenue from State is based on ADM \$176,405; actual contract will come in at \$209,222; shortfall of approx \$32,817. Fund Balance for Pupil Transportation as of July 1, 2021 is \$60,602.

**Alaska Department of Education & Early Development - School Finance
FY2022 District Operating Fund Budget Summary**

Petersburg School District District Name		Proposed Winter	Approved Budget
Beginning Fund Balance: July 1, 2021 (Subject to 10% Limit per AS (Excluded from the 10% Limit)		\$ 1,442,095	184,546
Total Beginning Fund Balance		\$ 1,442,095	\$ 1,626,641
Revenue			
010 City/Borough Appropriations	(1) \$ 1,800,000		1,800,000
030 Earnings on Investments	(2) 700		700
040 Other Local Revenues	(3) 70,000	15,000	85,000
041 Tuition from Students	(4) -		-
042 Tuition - Other Districts	(5) -		-
047 E-Rate Program	(6) 93,134		93,134
050 State Sources	(7) 6,079,572	397,311	6,476,883
100 Federal Sources - Direct	(8) -		-
150 Federal Sources - Through the State	(9) -		-
190 Federal Sources - Other Agencies	(10) -		-
250 Transfers From Other Funds	(11) -		-
Total Revenue	\$ 8,043,406	412,311	\$ 8,455,717
Expenditures			
100 Instruction	(12) \$ 3,787,641	47,383	\$ 3,835,024
200 Special Education Instruction	(13) 1,329,847	23,144	\$ 1,352,991
220 Special Education Support Services	(14) -		\$ -
300 Support Services - Students	(15) 265,831	77,622	\$ 343,453
350 Support Services - Instruction	(16) 711,483	15,243	\$ 726,726
400 School Administration	(17) 307,321	-	\$ 307,321
450 School Administration Support Service:	(18) 227,620	5,579	\$ 233,199
510 District Administration	(19) 344,022	-	\$ 344,022
550 District Administration Support Service:	(20) 267,522	6,051	\$ 273,573
600 Operations and Maintenance of Plant	(21) 1,032,600	105,568	\$ 1,138,168
700 Student Activities	(22) 361,200	43,703	\$ 404,903
780 Community Services	(23) -		\$ -
900 Other Financing Uses	(24) -	100,000	\$ 100,000
Total Expenditures	\$ 8,635,087	424,293	\$ 9,059,380
Ending Fund Balance: June 30, 2022 (Subject to 10% Limit per AS 14 (Excluded from the 10% Limit)		\$ 850,414	\$ 1,022,978
Total ending Fund Balance		\$ 850,414	

** Must be greater than or equal



Any Questions?

A Fiscally Conservative Budget Revision
That Supports Board Goals!

** Current **

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Petersburg School District | 2021-2022 CALENDAR

4 Independence Day

JULY '21						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY '22						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3 In-Service (no school)
17 M.L. King Day (no school)

25-27 In-Service (No School)
30 Teacher work day
31 First Day of School

AUGUST '21						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY '22						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

21 Presidents' Day & In-Service (no school)

3 Intro to my child (no school Elementary only)
6 Labor Day (no school)

SEPTEMBER '21						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MARCH '22						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

11-18 Spring Break (no school)

1 In-Service (no school)
31 Halloween

OCTOBER '21						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

APRIL '22						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

15 In-Service (no school)
17 Easter Sunday

1 In-Service (no school)
11 Veterans Day
22 Elementary Conf. (4:00 – 8:00)
23 Elementary Conf. (4:00 – 8:00)
24 -26 Thanksgiving Vacation (no school)

NOVEMBER '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY '22						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

08 Mother's Day
30 Memorial Day (no school)

20-31 Winter Break (no school)
25 Christmas Day

DECEMBER '21						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE '22						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

2 Last Day of School
3 Teacher work day
19 Father's Day

* Proposed *

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Petersburg School District | 2021-2022 CALENDAR

4 Independence Day

JULY '21						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY '22						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3 In-Service (no school)
17 M.L. King Day (no school)

25-27 In-Service (No School)
30 Teacher work day
31 First Day of School

AUGUST '21						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY '22						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

3 Intro to my child (no school Elementary only)
6 Labor Day (no school)

SEPTEMBER '21						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MARCH '22						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

11-18 Spring Break (no school)

1 In-Service (no school)
31 Halloween

OCTOBER '21						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

APRIL '22						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

17 Easter Sunday

1 In-Service (no school)
11 Veterans Day
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24 -26 Thanksgiving Vacation (no school)

NOVEMBER '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY '22						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

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30 Memorial Day (no school)

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25 Christmas Day

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S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE '22						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

2 Last Day of School
3 Teacher work day
19 Father's Day

2022-2023 Tenured Teachers

Brock, Drake

Brock, Michelle

Brock, Richard

Cabral, Heidi*

Cabral, Jaime

Cotta, Carissa

Cumps, Alice

Curtiss, Kerri

Engell, Jim

Etcher, Rachel

Fry, Cynthia

Hayes, Ryan

Kludt-Painter, Jon

Kowalski, Gregg

Lenhard, Jill

Lohr, Ashley

Marifern, Barbara

Martin, Becky

Midkiff, Mary

Miller, Vanessa*

Mullen, Hillary*

Owens, Dave

Pawuk, Stephanie

Potrzuski, Mikalai

Shumway, Tim

Thompson, Thomas

Vandervest, Shannon

Ward, Beau

Ward, Ioana*

Warmack, Eliza

Willis, Erin

Wittstock, Bridget

*joining tenure list this year

Link to CDC Updated guidance:

<https://www.cdc.gov/coronavirus/2019-ncov/community/schools-childcare/k-12-guidance.html>

KTOO article about PH pulling back on Covid efforts including contact tracing:

<https://www.ktoo.org/2022/01/08/alaska-public-health-officials-and-omicron/>