

Regular Meeting  
Tuesday, August 10, 2021 6:00 PM

MS/HS Library  
109 Charles W St  
Petersburg, AK 99833

## **Agenda**

1. **CALL TO ORDER**
2. **DETERMINE QUORUM**
3. **PLEDGE OF ALLEGIANCE**
4. **APPROVAL OF AGENDA**
5. Presentation by Alaska Department of Health and Social Services
6. **STUDENT REPRESENTATIVE REPORT**
7. **CORRESPONDENCE**
8. **COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS**
9. **COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS**
10. **COMMENTS FROM BOARD MEMBERS**
11. **CONSENT AGENDA**
  1. JUNE, 2021, Monthly accounting report, bills, payroll, and electronic fund transfers, ASB trial balance and P-Card statements in the amount of \$1,347,850.03  
  
JULY, 2021, Monthly accounting report, bills, payroll, and electronic fund transfers, ASB trial balance and P-Card statements in the amount of \$314,646.38
  2. JUNE. 08, 2021, regular board meeting minutes
  3. Personnel Action Report
12. **ADMINISTRATIVE REPORTS**
  1. Superintendent's Report
  2. Elementary Principal's Report
  3. MS/HS Principal's Report
  4. Director of Activities Report
13. **SCHOOL BOARD COMMITTEE REPORTS**
14. **OLD BUSINESS**
15. Action: BP 5127 GRADUATION CEREMONIES AND ACTIVITIES - Second reading
16. **NEW BUSINESS**
17. Action: Sale and disposal of books, equipment, and supplies: BP 3270
18. Information: Back to School Health Fairs
19. Discussion: Staff Luncheon
20. Discussion: '21-'22 SY DRAFT Operating Procedures
21. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**
22. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**
23. **FUTURE AGENDA ITEMS**
24. **OTHER NEW BUSINESS**
25. **ADJOURNMENT**



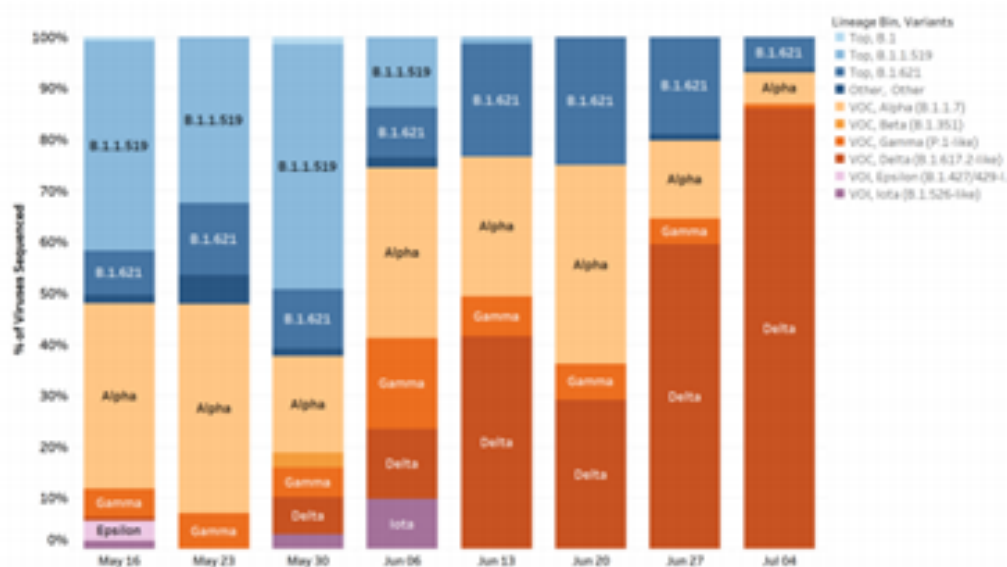


# Delta Variant

## What we know:

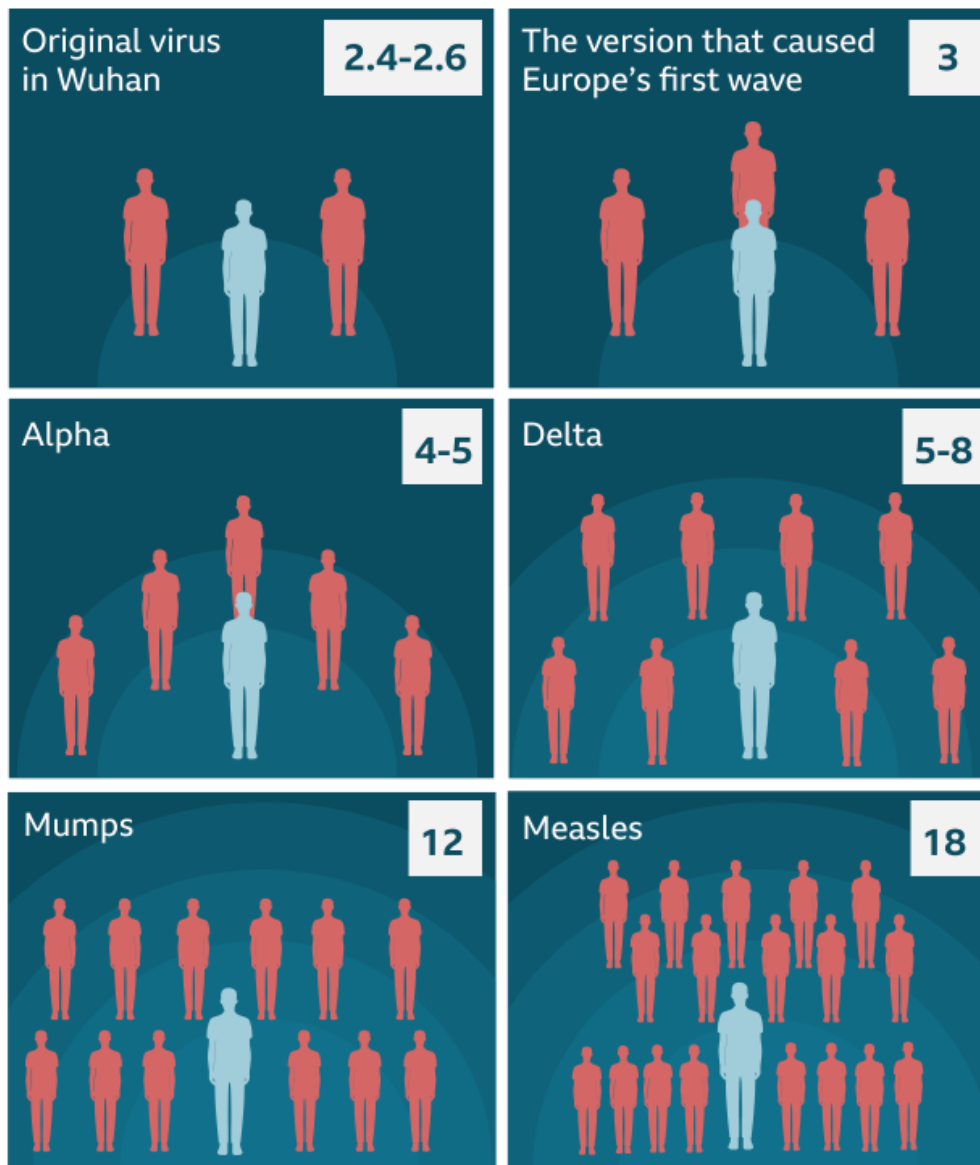
- Delta is a variant of the virus that causes COVID-19.
- New data show Delta is very contagious and spreads more easily than other variants.
- Unvaccinated people are at highest risk.
- Second dose of mRNA increases effectiveness of vaccines against Delta.
- **The Delta variant is now the predominant variant in Alaska.**

Recent Prevalence of Variants in Alaska



# How the R0 numbers of Covid-19 variants and other diseases compare

The more contagious, the higher the R0 number



With the original SARS-CoV-2 virus, one infection spread to about 2-3 other unprotected individuals on average. With the delta variant, each infected person typically infects 5-8 unprotected individuals.

R0, pronounced "R naught," is a mathematical term that indicates how contagious an infectious disease is. It's also referred to as the reproduction number.

# More on Delta

- **The emerging evidence about the Delta variant demonstrates it is more formidable than the original (wildtype) virus.**
  - Delta spreads more than twice as easily from one person to another, compared with earlier strains.
  - Delta has most recently surged to become the predominant variant –from <1% in May to over 80% of cases in July.
  - Delta is causing some “vaccine breakthrough infections,” meaning infections in fully vaccinated people, than other strains have. But, even so:
    - Most breakthrough infections are mild.
    - Vaccines are working as they should—they are preventing severe illness, hospitalizations, and death.
- New data show that people infected with Delta have higher viral loads—meaning more virus in their body—than with previous variants.
- In contrast to the Alpha strain, new data show that fully vaccinated people who are infected with the Delta variant might be infectious and might potentially spread the virus to others

Breaking News!  
July 27, 2021

CDC updates  
COVID-19  
Guidance for  
K-12 Schools

- **CDC recommends universal indoor masking for all teachers, staff, students, and visitors to K-12 schools, regardless of vaccination status.** Children should return to full-time in-person learning in the fall with layered prevention strategies in place.

# Key Takeaways

- Students benefit from in-person learning, and safely returning to in-person instruction in the fall 2021 is a priority.
- **Vaccination** is currently the leading public health prevention strategy to end the COVID-19 pandemic. Promoting vaccination can help schools safely return to in-person learning as well as extracurricular activities and sports.
- **Masks** should be worn indoors by all individuals (age 2 and older) who are not fully vaccinated. Consistent and correct mask use by people who are not fully vaccinated is especially important indoors and in crowded settings, when physical distancing cannot be maintained.
- CDC recommends schools maintain at least **3 feet of physical distance between students within classrooms**, combined with indoor mask wearing by people who are not fully vaccinated, to reduce transmission risk. When it is not possible to maintain a physical distance of at least 3 feet, such as when schools cannot fully re-open while maintaining these distances, it is especially important to layer multiple other prevention strategies, such as indoor masking.
- **Screening testing, ventilation, handwashing and respiratory etiquette, staying home when sick and getting tested, contact tracing in combination with quarantine and isolation, and cleaning and disinfection** are also important layers of prevention to keep schools safe.
- Students, teachers, and staff should **stay home when they have signs of any infectious illness** and be referred to their healthcare provider for testing and care.
- Many schools serve children under the age of 12 who are not eligible for vaccination at this time. Therefore, this guidance emphasizes **implementing layered prevention strategies** (e.g., using multiple prevention strategies together consistently) **to protect people who are not fully vaccinated**, including students, teachers, staff, and other members of their households.
- COVID-19 prevention strategies remain critical to protect people, including students, teachers, and staff, who are not fully vaccinated, especially in areas of moderate-to-high community transmission levels.
- **Localities should monitor community transmission, vaccination coverage, screening testing, and occurrence of outbreaks** to guide decisions on the level of layered prevention strategies (e.g., physical distancing, screening testing).

The purpose of this guidance is to continue to support communities, local leadership in education and public health, and pediatricians collaborating with schools in creating policies for safe schools during the COVID-19 pandemic that foster the overall health of children, adolescents, educators, staff, and communities and are based on available evidence. As the next school year begins, there needs to be a continued focus on keeping students safe, since not all students will have the opportunity or be eligible to be vaccinated before the start of the next school year.

**“Everything possible must be done to keep students in schools in-person.”**



# Prevention Strategies

- Promoting vaccination
- Consistent and correct mask use
- Physical distancing
- Screening testing to promptly identify cases, clusters, and outbreaks
- Ventilation
- Handwashing and respiratory etiquette
- Staying home when sick and getting tested
- Contact tracing, in combination with isolation and quarantine
- Cleaning and disinfection

# 1. Promoting Vaccination

- Achieving high levels of COVID-19 vaccination among eligible students as well as teachers, staff, and household members is one of the most critical strategies to help schools safely resume full operations.
- Achieving high levels of COVID-19 vaccination among eligible students as well as teachers, staff, and household members is one of the most critical strategies to help schools safely resume full

“Everything possible must be done to keep students in schools in-person.”

**It is critical to use science and data to guide decisions about the pandemic and school COVID-19 plans. All school COVID-19 policies should consider the following key principles and remember that COVID-19 policies are intended to mitigate, not eliminate, risk. Because school transmission reflects (but does not drive) community transmission, it is vitally important that communities take all necessary measures to limit the community spread of SARS-CoV-2 to ensure schools can remain open and safe for all students.**

The implementation of several coordinated interventions can greatly reduce risk:

- **All eligible individuals should receive the COVID-19 vaccine.**

# Community immunity

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A vaccine protects an individual...

## 2. Consistent and Correct Mask Use

- When teachers, staff, and students who are not fully vaccinated consistently and correctly wear a mask, they protect others as well as themselves. Consistent and correct mask use by people who are not fully vaccinated is especially important indoors and in crowded settings, when physical distancing cannot be maintained.
  - **Indoors:** Mask use is recommended for people who are not fully vaccinated including students, teachers, and staff. Children under 2 years of age should not wear a mask.
  - **Outdoors:** In general, people do not need to wear masks when outdoors. **However, particularly in areas of substantial to high transmission, CDC recommends that people who are not fully vaccinated wear a mask in crowded outdoor settings or during activities that involve sustained close contact with other people who are not fully vaccinated.**

# Important Note: During school transportation

CDC's Order applies to all public transportation conveyances including school buses. **Regardless of the mask policy at school**, passengers and drivers must wear a mask on school buses, including on buses operated by public and private school systems, subject to the exclusions and exemptions in CDC's Order.

- For example, if a student attends a school where mask use is not required due to vaccination status (e.g., a high school with a high rate of vaccination), the student is still required to wear a mask on the school bus.



**•All students older than 2 years and all school staff should wear face masks at school (unless medical or developmental conditions prohibit use).**

- **The AAP recommends universal masking in school at this time for the following reasons:**
  - a significant portion of the student population is not eligible for vaccination
  - protection of unvaccinated students from COVID-19 and to reduce transmission
    - lack of a system to monitor vaccine status among students, teachers and staff
  - potential difficulty in monitoring or enforcing mask policies for those who are not vaccinated; in the absence of schools being able to conduct this monitoring, universal masking is the best and most effective strategy to create consistent messages, expectations, enforcement, and compliance without the added burden of needing to monitor vaccination status
  - possibility of low vaccination uptake within the surrounding school community
  - continued concerns for variants that are more easily spread among children, adolescents, and adults

# 3. Physical Distancing

- Because of the importance of in-person learning, schools where not everyone is fully vaccinated should implement physical distancing to the extent possible within their structures, but should not exclude students from in-person learning to keep a minimum distance requirement.
- In general, CDC recommends people who are not fully vaccinated maintain physical distance of at least 6 feet from other people who are not in their household
- The use of cohorting can limit the spread of COVID-19 between cohorts but should not replace other prevention measures within each group.  
Cohorting people who are fully vaccinated and people who are not fully vaccinated into separate cohorts is not recommended

# 4. Screening Testing

- CDC guidance provides that people who are fully vaccinated do not need to participate in screening testing and do not need to quarantine if they do not have any symptoms
- Screening testing may be most valuable in areas
  - with substantial or high community transmission levels
  - in areas with low vaccination coverage, and
  - in schools where other prevention strategies are not implemented.
- To be effective, the screening program should test at least once per week, and rapidly (within 24 hours) report results.



# 7. Staying Home When Sick and Getting Tested

## (Symptom free school)

- Students, teachers, and staff who have symptoms of infectious illness, such as influenza (flu) or COVID-19, should stay home and be referred to their healthcare provider for testing and care.
- If a school does not have a routine screening testing program, the ability to do rapid testing on site could facilitate COVID-19 diagnosis and inform the need for quarantine of close contacts and isolation.
- Getting tested for COVID-19 when symptoms are compatible with COVID-19 will help with rapid contact tracing and prevent possible spread at schools, especially if key prevention strategies (masking and distancing) are not in use.

# 8. Contact Tracing in Combination with Isolation and Quarantine

Schools should continue to collaborate with state and local health departments, to the extent allowable by privacy laws and other applicable laws, to confidentially provide information about people diagnosed with or exposed to COVID-19. This allows identifying which students, teachers, and staff with positive COVID-19 test results should isolate, and which close contacts should quarantine.

- **Exception:** In the K–12 indoor classroom setting, the close contact definition ***excludes students who were within 3 to 6 feet of an infected student (laboratory-confirmed or a clinically compatible illness) where***
  - both students were engaged in ***consistent and correct use of well-fitting face masks; and***
  - other ***K–12 school prevention strategies*** (such as universal and correct mask use, physical distancing, increased ventilation) were in place in the K–12 school setting.

# Sports and Other Extracurricular Activities

- Due to increased exhalation that occurs during physical activity, some sports can put players, coaches, trainers, and others who are not fully vaccinated at increased risk for getting and spreading COVID-19. Close contact sports and indoor sports are particularly risky. Similar risks might exist for other extracurricular activities, such as band, choir, theater, and school clubs that meet indoors.
- Students who are not fully vaccinated and participate in indoor sports and other higher-risk activities should continue to wear masks and keep physical distance as much as possible. Schools should consider using screening testing for student athletes and adults who are not fully vaccinated who participate in and support these activities to facilitate safe participation and reduce risk of transmission – and avoid jeopardizing in-person education due to outbreaks.

# Sports and Other Extracurricular Activities (Cont.)

- **Setting of the sporting event or activity.** In general, the risk of COVID-19 transmission is lower when playing outdoors than in indoor settings. Consider the ability to keep physical distancing in various settings at the sporting event (i.e., fields, benches/team areas, locker rooms, spectator viewing areas, spectator facilities/restrooms, etc.).
- **Physical closeness.** Spread of COVID-19 is more likely to occur in sports that require sustained close contact (such as wrestling, hockey, football).
- **Number of people.** Risk of spread of COVID-19 increases with increasing numbers of athletes, spectators, teachers, and staff.
- **Level of intensity of activity.** The risk of COVID-19 spread increases with the intensity of the sport.
- **Duration of time.** The risk of COVID-19 spread increases the more time athletes, coaches, teachers, staff and spectators spend in close proximity or in indoor group settings. This includes time spent traveling to/from sporting events, meetings, meals, and other settings related to the event.
- **Presence of people more likely to develop severe illness.** People at increased risk of severe illness might need to take extra precautions.

# CDC Travel

- <https://www.cdc.gov/coronavirus/2019-ncov/travelers/travel-during-covid19.html>

# Contact Info and Resources

- [schoolhealthandsafety@alaska.gov](mailto:schoolhealthandsafety@alaska.gov)
- School Health and Safety Phone: 907-269-3433
- School Health ECHOs (every Monday at 3 pm)
- <https://covid19.alaska.gov/>
- <https://alaska-coronavirus-vaccine-outreach-alaska-dhss.hub.arcgis.com/>

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## Fwd: A thank you and a message for our community

1 message

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**Katie Holmlund** <kholmlund@pcsd.us>

Sun, Aug 15, 2021 at 8:17 AM

To: Mara Lutomski <exec@pcsd.us>

Correspondence 3

Sent from my iPad

Begin forwarded message:

**From:** Sarah Holmgrain <sholmgrain@pcsd.us>

**Date:** August 5, 2021 at 10:30:33 PM PDT

**To:** Katie Holmlund <kholmlund@pcsd.us>

**Subject: Re: A thank you and a message for our community**

That's good to hear.

Sent from my iPhone

On Aug 5, 2021, at 7:22 AM, Katie Holmlund <kholmlund@pcsd.us> wrote:

I'm not sure if she sent this to each of us individually, but wanted to make sure you all had the opportunity to read it. I'm receiving more positive "we trust and support you" emails, texts, and in person chats than anything else.

Sent from my iPad

Begin forwarded message:

**From:** scout Warmack <elizawarmack@gmail.com>

**Date:** August 4, 2021 at 5:07:45 PM PDT

**To:** kholmlund@pcsd.us

**Subject: A thank you and a message for our community**

Hello hard-working school board members,

As elected volunteers, our town trusts you to put in extra time to listen and guide policy within the district, according to our needs as a community. Thank you for your dedication. It is abhorrent to me that social media is used, by some, to denounce your conversations.

These discussions have the children's safety at their core. They are

truly reflective of our town and it's responses to surveys that were so thoughtfully sent out. Everyone in this town had an opportunity to contribute ideas through the appropriate channels. Thank you for that opportunity.

It is an unfortunate fact that some families in our town do not believe that Covid 19 is real. Some may accept that it exists but believe that it is not threatening. It is flat wrong of these community members to disregard the concerns of others who are worried about this pandemic. If we cannot even discuss potential solutions and precautionary measures without cynical hot takes and knee-jerk outrage, how is a decision supposed to be made that includes every stake-holder? We all need to listen calmly to each other. However, it is very hard to remain calm when I see the effort that the administration and school board members put in over summer break, only to be berated and cussed out. I apologize for the heartache that you have had to endure on account of the segment of our community that has misplaced anger. I sincerely hope that we can all come to a workable compromise based on guidance from the CDC and our state government, and each other.

Thank you for letting the teachers have a break from the weight of these decisions. Thank you for starting the work of planning while we relaxed and recharged and took classes to make sure we are the best teachers for our town's students. I trust you to make solid well-informed decisions for all of our students, even my 11 year-old unvaccinated child. I trust you to make the best decisions for me as a teacher, in a building full of children that cannot yet be vaccinated. I will happily mask-up if that is the requirement. I watched my 12 students and many colleagues wear masks with little issue. We really

had the mask routine worked out perfectly by the end of last year. I will happily work with other adults who have made their choice not to vaccinate. Some of my favorite people have made this choice and I respect them. We are resilient and kids are even more resilient. None of us like wearing masks, but I have no problem doing it. We are all learning to see the smiles in people's eyes. The eyes are the windows to the soul after all.

**I would like my fellow community members to remember that:**

Seeing things from other people's perspective is a prerequisite to having a peaceful and satisfying life; listen to those you think you disagree with. You might actually find common ground. Listening means not jumping to conclusions. Listening means not reacting, but responding. Listening is quiet. Listening can't happen on social media. Never forget what Lavarr Burton said on the show Reading Rainbow, "you don't have to take my word for it!" This means, make your decisions for yourself. Use facts from a credible source and read it yourself. If someone says something that sounds wacky it might be a misunderstanding or worse. So fact check things you read, especially on social media. Do the work of reading comprehension; our democracy depends on it. Our public school system and the students it serves are deserving of the support of the community, family involvement and funding (I'm not sure why this is seen as negative. No one's business, for example, can run without a funding stream). I pray that we all make it through this with jobs, friends and our health. Take care of each other. Speak your truth quietly and clearly, and mostly listen.

Eliza Warmack, Teacher and Parent of a 6th grader.

The biggest obstacle to taking a bigger perspective on life is that our emotions capture and blind us. -Pema Chodron

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**Fwd: Thank you!!**

1 message

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**Sarah Holmgrain** <sholmgrain@pcsd.us>

Sat, Aug 14, 2021 at 1:47 PM

To: Mara Lutomski <exec@pcsd.us>

Sent from my iPhone

Begin forwarded message:

**From:** Sarah Holmgrain <sholmgrain@pcsd.us>

**Date:** August 5, 2021 at 2:02:31 AM EDT

**To:** Mary Midkiff <mmidkiff@pcsd.us>

**Subject: Re: Thank you!!**

Thank you Mary!

Sent from my iPhone

On Aug 4, 2021, at 12:47 PM, Mary Midkiff <mmidkiff@pcsd.us> wrote:

Dear School Board Members,

I just wanted to send you a quick thank you for all the time and energy you put into our school district and community! I know this is a thankless job at the best of times and this is definitely not the best of times! I am sure it has to be so discouraging to be trying to do the right thing for the school and community and to receive so much negative feedback. Just know that I truly believe it is a very vocal minority. Most of us, even if we don't agree on every detail, appreciate that you are doing your best to listen to all the input and weigh the options and come up with the most workable solution for our schools and community. Hang in there! -  
Mary

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Mary Midkiff, Classroom Teacher  
Stedman Elementary  
mmidkiff@pcsd.us  
877-526-7656

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**Fwd: School Board letter**

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**Katie Holmlund** <kholmlund@pcsd.us>

Wed, Aug 4, 2021 at 2:35 PM

To: Mara Lutomski <exec@pcsd.us>, Sarah Holmgrain <sholmgrain@pcsd.us>, Cheryl File <cfile@pcsd.us>, Jay Lister <jlister@pcsd.us>, Megan Litster <mlitster@pcsd.us>

Forwarding this letter from Kacey Hammer

Sent from my iPad

Begin forwarded message:

**From:** Kacey Hammer <kaceybanester@gmail.com>

**Date:** August 4, 2021 at 11:39:24 AM PDT

**To:** kholmlund@pcsd.us

**Subject:** School Board letter

Katie, I have some thoughts I would like shared with the board regarding masking. Not sure how to pass it on, so I'm starting with you. I don't want to "get into it" with mad Facebook-ers but wanted to say something.

Hopefully this letter of support finds it way to the Board.

## **Dear Board Members:**

**What a year to be on the School Board! I would like to express my gratitude to you all for the efforts you have made to steer our schools during a difficult time.**

**I want to show my support for masking in our schools. Scientist and Doctors agree that masking indoors is the best way to protect the unvaccinated, which includes our children under 12. I hope our schools follow the guidelines established by the CDC and recommended by the AAP.**

**I was moved to write because of the vitriol aimed at our schools from some in the community. I know the people who work for the schools work tirelessly and even more so this past year with the extra accommodations in all aspects of the school. Even if we don't agree, we should be grateful for their efforts for our community.**

**Thank you,**

**Kacey Hammer**

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*Best wishes,  
Kacey Hammer*

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*Best wishes,  
Kacey Hammer*

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## Fwd: Input on proposal regarding masking

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**Katie Holmlund** <kholmlund@pcsd.us>  
To: Mara Lutomski <exec@pcsd.us>

Sun, Aug 15, 2021 at 8:48 AM

Correspondence 4

Sent from my iPad

Begin forwarded message:

**From:** Donna Marsh <dwmmarsh430@msn.com>  
**Date:** August 7, 2021 at 12:30:14 AM PDT  
**To:** kholmlund@pcsd.us, mlitster@pcsd.us, cfille@pcsd.us, jlister@pcsd.us, sholmgrain@pcsd.us  
**Subject:** Input on proposal regarding masking

Dear School Board Members:

I am writing as a very concerned member of this community regarding the proposal for the upcoming school year with regards to requiring all students and staff to wear The Mask.

By the logic of the proposal, it would seem that requiring everyone in school to mask just for 2 weeks, that either the virus will have become smart enough to retreat or that our student body and staff will have become immune to the effects of this virus, thus making masks unnecessary. However, I believe that after 2 weeks, it will be pushed that we "need" another 2 weeks; then "just until Thanksgiving break," and on and on. These mandates need to stop. Perpetuating fear, control and mandates do not help any situation.

Requiring students and staff to mask is not only absurd, it is ineffective, as we have seen. Too many tout: "Follow the science," when the science is all over the place on the effectiveness of masking. Kids have been enjoying the companionship of their friends, peers, and families all summer long in activities, work environments, travels, or simply hanging out together. Bring them together and put masks on them? Why?

As with all aspects of this very real corona virus that has killed people, made them very sick or not sick at all, the best way to curtail the spread is by using common sense and allowing people to make their own decisions regarding their health: whether that be by masking or vaccinating. If you must "do something," do daily temperature checks, encourage students and staff to stay home if they are not feeling well - and call it good.

Lest some of you say that young children cannot make these important decisions, let their parents be parents to make those decisions and not any governmental authority or organization, including our schools.

Respectfully submitted,

Donna Marsh

## School masking protocols

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**Kellii Wood** <kellii2005@gmail.com>  
To: exec@pcsd.us  
Cc: Karsten Wood <karstenwood@hotmail.com>

Sat, Aug 7, 2021 at 3:58 PM

Mara and School Board Members,

I understand you are being put into a difficult position and I thank you so much for volunteering your time to this subject over these past couple of difficult years.

For what it is worth, I sincerely hope you consider mandatory masking in the elementary school until every child at least has the opportunity to be fully vaccinated - which they are anticipating being this fall. This seems like this could be a manageable compromise.

Thank you for your time and consideration.

Sincerely,  
Kellii and Karsten Wood

Sent from my iPhone

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## School opening

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**Britney Martin** <britmartin11@icloud.com>  
To: exec@pcsd.us

Mon, Aug 9, 2021 at 3:18 PM

Hi,

I am writing to voice my concerns about masks in schools and the decision on if we will be using them or not. I do not think masks are beneficial nor helpful to children, especially younger ones. My children will be in 1st and Kinder this year, and they both are still learning to read expressions, read emotions, and gage how to interact with individuals. Masks prevent that for them. There have also been many studies showing kids are not getting this sickness and if they are, it's minimal risks. The death rate in children is LOW, making the flu a higher risk than death. We do not wear masks during the flu and there is no reason for masks now. Not only do they not work, they are disgusting as children do not know how to be clean. Please take this into consideration. Thank you for your time.

Sent from my iPhone

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## Fwd: If everyone does their job we will be okay

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Katie Holmlund <kholmlund@pcsd.us>  
To: Mara Lutomski <exec@pcsd.us>

Sun, Aug 15, 2021 at 8:48 AM

Correspondence 5

Sent from my iPad

Begin forwarded message:

**From:** Glenn Warmack <glennwarmack@gmail.com>  
**Date:** August 9, 2021 at 4:23:32 PM PDT  
**To:** kholmlund@pcsd.us  
**Subject:** If everyone does their job we will be okay

To the school board,

The public school is a piece of infrastructure designed and funded to perform a set of functions which are broadly conceived as a common good. A well-run district reacts quickly to emergencies and slowly to unqualified criticism. It is buffered from the tumult of fashionable, but short-held ideas by a process that selects, based not on the hottest passions, but informed consensus. Because we expect so much from our school district employees, we hire trained professionals and trust them to make decisions informed by that professionalism. While I'm not always happy with the choices made, I allow for the possibility that the people working at the school are familiar with the pressures and complexities of certain difficult issues in a way that I am not, because that seems very likely given that I'm not an educator and only occasionally take an interest in how that job is done. If it is felt that the school district has failed its students in some substantial way, the school board is an established forum for discussion and guidance. Facebook's roll in democracy was certainly not part of its design, and it's a tool better suited to gorilla warfare and bullying than the achievement of consensus. The durability of representative democracy at a local level derives from its flexibility, a tacit acknowledgment that governance must reflect the will of the community; that the will of the people will change as new information or perspective becomes generally accepted; that our institutions can and should adapt to reflect those changes. But this is a machinery that cannot be expected to function properly if it is not maintained and operated properly, which is the obligation of those it represents. Productive participation is the essence of community. Those who have concerns should remember that the school board exists to understand and represent those concerns to the school administration. If change is desired, democracy has provided the apparatus to enact it; no new technologies are required.

In the past, being a member of the school board was an easier job, sometimes just a stepping stone to something more influential. Right now, we're asking too much of you. During the pandemic, everyone in this community who is in a position to make decisions that affect employees, students, patients, etc. has had to make them without the benefit of the absolute knowledge that may someday be available in hindsight. The most commendable are, and will be, those who pass over the opportunity to promote their personal idealism and responsibly seek the greatest good, finding a middle way by allowing their understanding of the problem to constantly evolve. This school administration has been handed the sisyphian task of winnowing substantial risk from the merely aggravating because better paid people up the ladder found the job too difficult and unpopular. That job can't be made easy, but a level-headed school board can do a lot to make it possible.

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## District Letter

1 message

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**Michaelyn J Coil** <alaskancoils@gmail.com>  
To: exec@pcsd.us

Mon, Aug 9, 2021 at 7:16 PM

Hello and Good Evening,

This is a multi-faceted letter covering several concerning issues. The overriding theme is that we need to work together on resolving the worries that parents and students, and I'm sure teachers and administrators in our town have, related to the health and the education of all involved. I write as a mother of four, an owner and administrator of two childcare facilities and a voter in Petersburg.

I'll basically begin to address the Triggering Event prompting this letter now....Living with CoVid and the Restrictions Imposed...How we Have and Can Safely Keep Facilities Open...Masking...Quarantining...and the Importance of Transparency, Integrity, Respect, Communication and Cooperation.

I write today as a voice for many, with the examples included here coming from my own personal and professional experience.

As Administrator of Serendipity Childcare Center and the After-School Academy, I plan for, and oversee, the care of 70-plus children in our town. I have many families who have been patiently awaiting a plan from the public school for the academic year ahead... and who have been left in the limbo of unknowns as to what decisions they need to make for their children. This includes my own family. These become questions of not just education, but of life itself as concerns for health and well-being are involved. Homeschool vs Public Schooling. Masks vs not. CoVid-related Injections/Vaccines vs boosting Natural Immunity and taking Safety Precautions. Quarantining issues and who's involved. These are not little things.

The need to know what the School District plans to do in response to CoVid and its variants is critical. For example, at Serendipity Child Care Center we have a room full of toddlers who have now "aged up" and will be going to the PreK Group; there is one preK group "aging up" and heading to our other facility; and another Prek group "aging up" and headed to Public School. We also have 30 School-aged children left in the unknown, four of whom are my own children. In addition, our 10 employees, who need to know if they will be working full-time or part-time due to the 2021-2021 school schedule and plan should parents decide to not enroll. That's a lot of children, parents, and co-parts in our community without answers, who are affected by the lack of information being provided for the decisions they're trying to make.

We rely on our elected School Board members and the Petersburg School Administrators for information regarding the education of our children. We need clear lines of communication where questions can be asked and concerns expressed in a professional, respectful, and even kind manner. This has not recently been the case, an example of which is the response to a letter put out by KFSK related to the school opening; that has prompted this letter.

After reading the article, I shared a direct quote from that article in regards to basing policy on numbers and vaccination status. Several comments were made, some people took offense, and some got outright nasty. several comments were deleted. I was disgusted with what I read, in the article and from the board/employees. The point is, this was the first update the public has received whatsoever about the school's opening this fall. Parents have been left in the dark, wondering, and wanting answers so decisions can be made in what we believe is the best interest of their children.

We believed what the article said. It clearly stated the school's policies would be based on "trigger numbers" and "vaccination status." And yes, we were upset with what we read.

I've understood that at the end of last school year, several parents called and emailed, requesting that their children be put into classrooms with only vaccinated teachers, with only vaccinated children, etc. The segregation efforts HAD already begun. Apparently PSD was so inundated by it that they chose to send an email to all letting them know that this was not an option, and that that kind of discrimination would not happen. I felt for those employees being put in that situation and understand the pressures it creates.

In the ChildCare realm in the State of Alaska, based on regulations, we are not allowed to discriminate or segregate OR BASE ANY POLICIES ON VACCINATION STATUS. And, per State of Alaska child care regulation, we are required to

give our families 30 days notice regarding any changes made to our policies and procedures, schedules, and really, anything whatsoever. Conversely, the public school system is giving parents no update, no information, and no indication of when we might have that. Again, people need time to make plans for their children.

At Serendipity Children's Center and After-School Academy we learned to live with the CoVid situation. I'll share why we did this and how we did it. Maybe some of it will make a difference to decisions made going forward at PSD.

When Covid hit...it hit hard. Everything was closed...all, that is...except my childcare facility. According to ChildCare Licensing, Serendipity Children's Center was one of the only facilities within several hundred miles still operating. Parents were swamping me with calls, pleading with me to take their children into our care...from the three different preschools, one childcare facility, and two after-school programs along with the public schools, ALL closed, leaving the lives of these children in unsupervised, unsafe, and in some cases, severe situations. THIS was a pandemic; THIS was an emergency. THIS was not what was best for students.

Although we were ALL deemed ESSENTIAL, everyone closed. At Serendipity we did not have room at our current facility and in order to accommodate the need, we opened another facility, managing that during a pandemic, during which I had nowhere for my own four children to go. So, we opened more facilities...because, if I had closed our doors, and if I didn't work, most Essential Employees with children would not be able to work either. In many, many cases, we would not have had healthcare workers, borough employees, etc.

It took some creativity, some work-arounds, a lot of determination, a bit of courage, and an overriding belief in serving the community...and with several letters from families and support from local citizens, we opened the After-School Academy. We were full the day we opened...with full-time school-aged children, and have remained full and at capacity since.

We did not require masking at either facility and actually found it a safety measure had we been masked where the children would not be able to make the visual and audio connections with us and with one another. Another safety issue for us, as noted by many experts, was that each time a child touched their mask (which tends to be near constant) that mask needed to be washed or disposed of.

Our staff worked long and very hard hours, all while knowing they could have gone on unemployment and made far more. It was extremely challenging. It was scary for our own families. We cleaned and sanitized, and cleaned and sanitized some more, and worked day and even night for our families and their children. We did screening and temperature checks at drop-offs for both the children and the staff. At one point we were put under investigation for a CoVid claim that was found to be unsubstantiated. Through it all we remained open caring for over 70 children. Our staff never had the luxury of working from home or of being with our own families during the pandemic restrictions, all while our work load tripled.

When the public school reopened, our Academy staff would walk up and transport the 15-30 children to the Academy. So, after leaving their "pod" at school, the students were all mixed and combined together without a "pod" restriction. They were together with children who had siblings in our other facility, and they had other public contact, etc. We had staff traversing and working at both facilities. We did not have a single case of CoVid, although we had two parents who asymptotically tested positive and whose children did, too, on a Sunday evening, so we never knew if they were ever positive in care. The point is, we stayed open. We learned to work and live through it. We learned to LIVE WITH the virus.

During our covid investigation I spoke with the Department of Health and Social Services. The person I spoke with said, "Absolutely do NOT close your doors. IF you have a positive case, you notify the parents and staff, you sanitize, and you open your doors the next day. People have to learn to live WITH covid, not without it" ...and...no truer words have ever been spoken.

Our employees are not masked and are not vaccinated; that is a choice. The families involved could be; I don't know, and I would not morally or ethically ask. That is their medical choice. And "I would NEVER base any decision or policy on trigger numbers or vaccination status."

No one, and I will say no one, knows what it was like to remain open and go through the hell that we did providing care, or what all was involved in that...because everyone else closed. My staff literally WAS the front line for these children, every single day. Or like social media likes to emphasize: "Every. Single. Day."

My Staff and I will gladly meet with any of you to answer any questions in regards to what worked for us and what did not.

Given the length of what I've already shared here, I will attach an addendum to include issues from last school year that are important in this one situation as well. These are examples from my own family's experience with CoVid and its restrictions and how those things played out in real life...where we, and others, were left with choices where "you only get an education if you COMPLY" ...and I don't want to see that be the case ever again. It's not how OUR school should operate. I fervently believe that we need to find common ground to give these children the lives and education that they deserve. This should not be about CDC and their ever-changing guidelines, or about mandates at any level of authority, or any of leaders' own personal agendas and beliefs. This should be about the children's education, their lives, and the

safety in our community.

I would like to see all of the children in my care enrolled in PSD. I want all four of my school-aged children enrolled there, too. However, parents need timely updates...they need to know the plan and the provisions for our children's education. We are now nine days into August and feel in a scramble for the information we need to make decisions of whether to enroll our children or not.

I appreciate any consideration you will give these concerns, and look forward to working with you on better communication and solutions that respect the varying needs of all involved.

Very sincerely,

Michaelyn J Coil  
Serendipity Childcare Center/After-School Academy  
Administrator/Owner  
P.O. Box 1112  
Petersburg, Alaska 99833  
(907)-772-2700

ATTACHMENT to LETTER of AUGUST 9th, 2021

What follows are examples of occurrences that happened during the 2020-2021 school year because of the policies and practices used by the Petersburg School District. I had grave concerns about them when they were happening; I continue to have the same concerns; and I don't want these to repeat. I hope that, by bringing these situations up now, that we can work together to find better, healthier, kinder ways of resolving them should anything similar happen again.

First, this relates to both masking and to parental involvement in critical health decisions. My daughter has a respiratory illness. She has extremely restricted airways. A CPAP machine breathes for her every night because she literally stops breathing for up to 10 seconds, several times an hour. It is a very hard thing for her to live with...and it's a hard thing as a mother to see her struggle and her suffering.

We do not mask at home or within our family's activities. Public school was the first time she masked. We consulted with several doctors before asking her what her comfort level was. She seemed willing to try, as she did not want to be different than the other children, and she did not want to cause a problem.

It was so sad to see her even have to be a part of making that decision, but we either had to comply or there was no in-person education for her. So, with trepidation, we let her try.

Her health started to rapidly decline. We spoke to the Petersburg Medical Center and to the School. The School had already been aware of her medical diagnosis, and then they received the letter from the doctor regarding her need to at least break from masking and/or to try different types of masks that allowed for more airflow. It wasn't long before we noticed a very big and undeniable decline in her health...and then found out that the School had started masking her in gym class. They had not been masking in gym class prior, nor would we have ever consented with them masking a child with a respiratory illness, having an elevated heart rate and breathing difficulties.

We, as parents, were not notified of this change. I contacted the School, and they had not been made aware either. This was a teacher's decision. And this had serious, severe consequences to a child in their care. I let the School know to pull my daughter immediately, which they did. They apologized, as it was not communicated to them and that this change was because of the teacher's "comfort level." While this may be true, her "comfort" was a very serious threat to my daughter's life.

Secondly, and again relating to both masking and to parental involvement in critical health decisions. The same exact thing that happened to my daughter in elementary school happened with my son in high school. He has asthma, and he has an inhaler. Masking while walking the hall was one thing, but a teenage boy running with an elevated heart rate and breathing difficulties is quite another issue. I was, and am, very confused about the teacher's authority to just make whatever choices and decisions they wanted to, something that could, and did jeopardize a child's health, without at least consulting with his or her parents. This needs to change.

Thirdly, and this relates to quarantining policies and practices. In April of this year, my brother was in a major accident and

there was a big question of whether he would survive. Because we weren't sure we would ever see him again...I took my four children and his four children to see him in the hospital. This was obviously not a planned trip, but could have had lifelong effects on the children had they never seen their father and uncle again.

Upon returning to Petersburg I learned that the children all had to be quarantined...which was fine, but then the School District wanted MY medical record (my test results) and those of for all seven of the kids (one of them was over 18, therefore he could use his own result) OR they would have to quarantine for a full 14 days. We choose to quarantine for those weeks instead of turning over private medical records.

That left eight children out of school for four weeks total due to PSD policies. How is this best for students? Why is PSD one of the only schools in Alaska and the United States that has a travel policy? One of those children was a Senior this year, and he really struggled after that to finish his requirements to graduate with his class. But really, what choices were there? See your Dad with what could be a final time...or do your assignments for school? Most of us, if not all, would have chosen to see Dad...and I hope all would have understood that decision.

I hope to meet with you and work together to find different solutions to these situations...and any others related to CoVid and the policies and practices that end up being a part of it. I hope we can be a cooperative team in this, and not be at odds or work against one another. I took the survey as well as numerous other community members. Let our voices be heard, let those results speak for themselves. Show those raw results to us, so we can see for ourselves. We are all a part of the community, and I choose to believe we all want the best for the children and all who care about them.

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## letter for tonight's meeting

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Petersburg Dental <psgdental@live.com>  
To: "exec@pcsd.us" <exec@pcsd.us>

Tue, Aug 10, 2021 at 2:01 PM

Dear Schoolboard members and Mrs. KP,

I feel that for the 2021-2022 school year, masks should be OPTIONAL for all students K-12. To wear a mask or not wear a mask should be a family choice, not a school district mandate.

Parents are the ultimate authority and protector of their children and can thus, determine what is best. If a parent is scared, they have the right to keep their kids home if they feel they are too at risk. Parents also have the right to send their child to school in a mask, if they so choose, and parents should also have the choice to send their child to school without a mask.

There are significant social, emotional, and intellectual toils that mask wearing causes to our children. When masks are worn these toils are harming ALL of the children ALL the time. Children are more scared, more depressed and much less trusting than they were just a year ago. Our kids deserve a childhood where they can see the smile of their teacher, play on playground with their friends, and have the basic freedoms we all had growing up. Another mask mandate would be an unacceptable burden for so many children who, after last year, now hate school.

Learning should bring joy and delight, not fear and oppression.

Kindest regards,  
Cherise Lister





Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

From Date: 6/1/2021 To Date: 6/30/2021

Summary Only

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance
<b>Fund: 100 GENERAL FUND</b>						
100.100.100.000.315	\$738,544.00	\$178,755.30	\$741,563.45	(\$3,019.45)	\$0.00	(\$3,019.45)
CERTIFICATED TEACHER						-0.41%
100.100.100.000.323	\$0.00	\$0.00	\$322.89	(\$322.89)	\$0.00	(\$322.89)
AIDES						0.00%
100.100.100.000.329	\$6,000.00	(\$140.00)	\$6,050.00	(\$50.00)	\$0.00	(\$50.00)
SUBSTITUTES/TEMPORARIES						-0.83%
100.100.100.000.363	\$5,000.00	\$1,182.97	\$5,090.10	(\$90.10)	\$0.00	(\$90.10)
WORKERS COMPENSATION						-1.80%
100.100.100.000.364	\$172,000.00	\$39,066.92	\$161,403.11	\$10,596.89	\$0.00	\$10,596.89
INSURANCE-HEALTH/LIFE						6.16%
100.100.100.000.365	\$220,531.00	\$22,628.47	\$91,338.94	\$129,192.06	\$0.00	\$129,192.06
RETIREMENT CONTRIBUTION-TRS						58.58%
100.100.100.000.367	\$10,000.00	\$2,450.58	\$10,272.40	(\$272.40)	\$0.00	(\$272.40)
MEDICARE TAX						-2.72%
100.100.100.000.368	\$112.00	(\$8.68)	\$75.64	\$36.36	\$0.00	\$36.36
SOCIAL SECURITY TAX						32.46%
100.100.100.000.421	\$1,500.00	\$1,459.85	\$1,867.09	(\$367.09)	\$0.00	(\$367.09)
STAFF TRANSPORTATION						-24.47%
100.100.100.000.426	\$3,000.00	\$1,010.25	\$1,010.25	\$1,989.75	\$0.00	\$1,989.75
STUDENT TRANSPORTATION						66.33%
100.100.100.000.450	\$45,000.00	\$47,044.00	\$47,044.00	(\$2,044.00)	\$0.00	(\$2,044.00)
SUPPLIES, MATERIALS & MEDIA						-4.54%
100.100.100.000.451	\$8,222.00	\$2,098.93	\$5,374.65	\$2,847.35	\$0.00	\$2,847.35
TEACHING SUPPLIES						34.63%
100.100.100.000.474	\$10,000.00	\$11,672.63	\$16,844.68	(\$6,844.68)	\$0.00	(\$6,844.68)
CURRICULUM ADOPTION						-68.45%
100.100.100.000.476	\$7,000.00	\$220.05	\$5,212.63	\$1,787.37	\$0.00	\$1,787.37
COPIER SUPPLIES						25.53%
100.100.100.000.491	\$16,700.00	\$6,504.00	\$21,277.29	(\$4,577.29)	\$0.00	(\$4,577.29)
DUES AND FEES						-27.41%
100.100.100.001.451	\$1,416.00	\$0.00	\$798.14	\$617.86	\$0.00	\$617.86
ENGLISH SUPPLIES						43.63%
100.100.100.002.451	\$1,000.00	\$0.00	\$999.00	\$1.00	\$0.00	\$1.00
MATH SUPPLIES						0.10%
100.100.100.003.451	\$1,515.00	\$0.00	\$1,585.79	(\$70.79)	\$0.00	(\$70.79)



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
SCIENCE SUPPLIES							-4.67%
100.100.100.004.451	\$800.00	\$0.00	\$423.66	\$376.34	\$0.00	\$376.34	47.04%
SOCIAL STUDIES SUPPLIES							
100.100.100.005.451	\$1,191.00	\$0.00	\$1,208.01	(\$17.01)	\$0.00	(\$17.01)	-1.43%
PILP SUPPLIES							
100.100.100.007.451	\$500.00	\$0.00	\$347.20	\$152.80	\$0.00	\$152.80	30.56%
PE SUPPLIES							
100.100.100.008.451	\$5,008.00	\$2,147.10	\$4,805.48	\$202.52	\$0.00	\$202.52	4.04%
MUSIC SUPPLIES							
100.100.100.009.451	\$2,398.00	\$545.09	\$2,325.05	\$72.95	\$0.00	\$72.95	3.04%
ART/JEWELRY/PHOTO SUPPLIES							
100.100.100.020.451	\$250.00	\$0.00	\$187.28	\$62.72	\$0.00	\$62.72	25.09%
HEALTH SUPPLIES							
100.100.100.021.451	\$400.00	\$0.00	\$254.53	\$145.47	\$0.00	\$145.47	36.37%
SPANISH SUPPLIES							
100.100.160.000.315	\$80,623.00	\$19,780.78	\$80,623.00	\$0.00	\$0.00	\$0.00	0.00%
CERTIFICATED TEACHER							
100.100.160.000.329	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$480.00	100.00%
SUBSTITUTES/TEMPORARIES							
100.100.160.000.363	\$615.00	\$131.01	\$548.31	\$66.69	\$0.00	\$66.69	10.84%
WORKERS COMPENSATION							
100.100.160.000.364	\$24,640.00	\$6,159.84	\$24,639.36	\$0.64	\$0.00	\$0.64	0.00%
INSURANCE-HEALTH/LIFE							
100.100.160.000.365	\$24,109.00	\$2,484.47	\$9,937.83	\$14,171.17	\$0.00	\$14,171.17	58.78%
RETIREMENT CONTRIBUTION-TRS							
100.100.160.000.367	\$900.00	\$264.49	\$1,080.28	(\$180.28)	\$0.00	(\$180.28)	-20.03%
MEDICARE TAX							
100.100.160.300.451	\$2,000.00	\$585.55	\$2,272.92	(\$272.92)	\$0.00	(\$272.92)	-13.65%
CULINARY SUPPLIES							
100.100.160.309.451	\$1,500.00	\$0.00	\$1,468.30	\$31.70	\$0.00	\$31.70	2.11%
FOOD SCIENCE/CULINARY							
100.100.160.310.451	\$1,600.00	(\$1,002.93)	\$497.07	\$1,102.93	\$0.00	\$1,102.93	68.93%
SHOP SUPPLIES							
100.100.200.000.315	\$76,197.00	\$19,689.18	\$77,211.93	(\$1,014.93)	\$0.00	(\$1,014.93)	-1.33%
CERTIFICATED TEACHER							
100.100.200.000.323	\$103,500.00	\$3,263.99	\$107,187.61	(\$3,687.61)	\$0.00	(\$3,687.61)	



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
AIDES							
100.100.200.000.329	\$5,000.00	\$0.00	\$3,655.27	\$1,344.73	\$0.00	\$1,344.73	-3.56%
SUBSTITUTES/TEMPORARIES							
100.100.200.000.363	\$1,216.00	\$152.02	\$1,306.29	(\$90.29)	\$0.00	(\$90.29)	26.89%
WORKERS COMPENSATION							
100.100.200.000.364	\$52,587.00	\$6,159.84	\$53,070.86	(\$483.86)	\$0.00	(\$483.86)	-7.43%
INSURANCE-HEALTH/LIFE							
100.100.200.000.365	\$22,760.00	\$2,383.73	\$9,420.20	\$13,339.80	\$0.00	\$13,339.80	-0.92%
RETIREMENT CONTRIBUTION-TRS							
100.100.200.000.366	\$22,925.00	\$872.50	\$19,024.66	\$3,900.34	\$0.00	\$3,900.34	58.61%
RETIREMENT CONTRIBUTION-PERS							
100.100.200.000.367	\$2,287.00	\$310.49	\$2,577.46	(\$290.46)	\$0.00	(\$290.46)	17.01%
MEDICARE TAX							
100.100.200.000.368	\$1,510.00	\$0.00	\$1,274.54	\$235.46	\$0.00	\$235.46	-12.70%
SOCIAL SECURITY TAX							
100.100.200.000.451	\$4,167.00	\$0.00	\$4,184.52	(\$17.52)	\$0.00	(\$17.52)	15.59%
HS SPED SUPPLIES							
100.100.300.000.315	\$66,783.00	\$0.00	\$66,803.00	(\$20.00)	\$0.00	(\$20.00)	-0.42%
CERTIFICATED TEACHER							
100.100.300.000.323	\$28,500.00	\$673.78	\$28,111.08	\$388.92	\$0.00	\$388.92	-0.03%
AIDES							
100.100.300.000.329	\$500.00	\$0.00	\$594.25	(\$94.25)	\$0.00	(\$94.25)	1.36%
SUBSTITUTES/TEMPORARIES							
100.100.300.000.363	\$731.00	\$4.46	\$655.52	\$75.48	\$0.00	\$75.48	-18.85%
WORKERS COMPENSATION							
100.100.300.000.364	\$24,950.00	\$0.00	\$24,979.20	(\$29.20)	\$0.00	(\$29.20)	10.33%
INSURANCE-HEALTH/LIFE							
100.100.300.000.365	\$19,898.00	\$0.00	\$8,202.06	\$11,695.94	\$0.00	\$11,695.94	-0.12%
RETIREMENT CONTRIBUTION-TRS							
100.100.300.000.366	\$7,872.00	\$148.23	\$5,992.07	\$1,879.93	\$0.00	\$1,879.93	58.78%
RETIREMENT CONTRIBUTION-PERS							
100.100.300.000.367	\$1,374.00	\$9.77	\$1,294.99	\$79.01	\$0.00	\$79.01	23.88%
MEDICARE TAX							
100.100.300.000.368	\$31.00	\$0.00	\$22.11	\$8.89	\$0.00	\$8.89	5.75%
SOCIAL SECURITY TAX							
100.100.300.000.451	\$4,400.00	\$1,167.56	\$3,090.08	\$1,309.92	\$0.00	\$1,309.92	28.68%



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance
TEACHING SUPPLIES						29.77%
100.100.350.000.315	\$38,224.00	\$9,337.13	\$38,223.55	\$0.45	\$0.00	\$0.45
CERTIFICATED TEACHER						0.00%
100.100.350.000.363	\$292.00	\$64.32	\$270.11	\$21.89	\$0.00	\$21.89
WORKERS COMPENSATION						7.50%
100.100.350.000.364	\$1,500.00	\$375.00	\$1,500.00	\$0.00	\$0.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.350.000.365	\$11,380.00	\$1,172.75	\$4,691.03	\$6,688.97	\$0.00	\$6,688.97
RETIREMENT CONTRIBUTION-TRS						58.78%
100.100.350.000.367	\$550.00	\$140.83	\$575.98	(\$25.98)	\$0.00	(\$25.98)
MEDICARE TAX						-4.72%
100.100.350.000.472	\$4,680.00	\$1,055.39	\$5,487.22	(\$807.22)	\$0.00	(\$807.22)
LIBRARY BOOKS						-17.25%
100.100.350.000.473	\$242.76	\$0.00	\$242.76	\$0.00	\$0.00	\$0.00
PERIODICALS						0.00%
100.100.350.000.479	\$1,277.25	\$0.00	\$1,277.25	\$0.00	\$0.00	\$0.00
OTHER SUPPLIES AND MATERIALS						0.00%
100.100.400.000.479	\$4,000.00	\$90.72	\$3,268.74	\$731.26	\$0.00	\$731.26
SECONDARY PRINCIPAL SUPPLIES AND MATERIALS						18.28%
100.100.400.000.491	\$600.00	\$0.00	\$799.00	(\$199.00)	\$0.00	(\$199.00)
DUES AND FEES						-33.17%
100.100.450.000.324	\$53,624.00	\$2,707.59	\$55,861.04	(\$2,237.04)	\$0.00	(\$2,237.04)
SUPPORT STAFF						-4.17%
100.100.450.000.329	\$500.00	\$0.00	\$444.40	\$55.60	\$0.00	\$55.60
SUBSTITUTES/TEMPORARIES						11.12%
100.100.450.000.363	\$475.00	\$17.85	\$409.32	\$65.68	\$0.00	\$65.68
WORKERS COMPENSATION						13.83%
100.100.450.000.364	\$16,639.00	\$0.00	\$16,537.74	\$101.26	\$0.00	\$101.26
INSURANCE-HEALTH/LIFE						0.61%
100.100.450.000.366	\$14,775.00	\$595.67	\$11,550.61	\$3,224.39	\$0.00	\$3,224.39
RETIREMENT CONTRIBUTION-PERS						21.82%
100.100.450.000.367	\$794.00	\$39.26	\$810.87	(\$16.87)	\$0.00	(\$16.87)
MEDICARE TAX						-2.12%
100.100.450.000.368	\$31.00	\$0.00	\$23.21	\$7.79	\$0.00	\$7.79
SOCIAL SECURITY TAX						25.13%
100.100.450.000.433	\$2,100.00	\$343.28	\$2,045.33	\$54.67	\$0.00	\$54.67



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance
COMMUNICATIONS						2.60%
100.100.450.000.434	\$1,400.00	\$659.40	\$1,039.90	\$360.10	\$0.00	\$360.10
POSTAGE						25.72%
100.100.450.000.454	\$2,175.00	\$0.00	\$1,734.68	\$440.32	\$0.00	\$440.32
OFFICE SUPPLIES						20.24%
100.100.700.000.316	\$5,000.00	\$0.00	\$1,852.00	\$3,148.00	\$0.00	\$3,148.00
CERTIFICATED EXTRA DUTY PAY						62.96%
100.100.700.000.329	\$2,000.00	\$280.00	\$1,960.00	\$40.00	\$0.00	\$40.00
SUBSTITUTES/TEMPORARIES						2.00%
100.100.700.000.363	\$263.02	\$1.86	\$25.25	\$237.77	\$0.00	\$237.77
WORKERS COMPENSATION						90.40%
100.100.700.000.365	\$17,355.27	\$0.00	\$138.41	\$17,216.86	\$0.00	\$17,216.86
RETIREMENT CONTRIBUTION-TRS						99.20%
100.100.700.000.366	\$341.54	\$0.00	\$0.00	\$341.54	\$0.00	\$341.54
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.000.367	\$291.70	\$4.06	\$53.79	\$237.91	\$0.00	\$237.91
MEDICARE TAX						81.56%
100.100.700.000.368	\$1,178.00	\$0.00	\$0.00	\$1,178.00	\$0.00	\$1,178.00
SOCIAL SECURITY TAX						100.00%
100.100.700.000.421	\$517.00	\$0.00	\$516.90	\$0.10	\$0.00	\$0.10
STAFF TRANSPORTATION						0.02%
100.100.700.000.426	\$29.00	\$0.00	\$29.23	(\$0.23)	\$0.00	(\$0.23)
STUDENT TRANSPORTATION						-0.79%
100.100.700.000.433	\$1,200.00	\$176.63	\$1,108.76	\$91.24	\$0.00	\$91.24
COMMUNICATIONS						7.60%
100.100.700.000.479	\$16,235.00	\$0.00	\$12,082.48	\$4,152.52	\$0.00	\$4,152.52
OTHER SUPPLIES AND MATERIALS						25.58%
100.100.700.000.490	\$547.00	\$0.00	\$499.00	\$48.00	\$0.00	\$48.00
OTHER EXPENSES						8.78%
100.100.700.000.491	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$0.00
DUES AND FEES						0.00%
100.100.700.110.316	\$3,513.00	\$0.00	\$3,513.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.110.322	\$1,405.00	\$0.00	\$1,405.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.110.363	\$37.83	\$0.00	\$37.91	(\$0.08)	\$0.00	(\$0.08)



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only  From Date: 6/1/2021 To Date: 6/30/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
WORKERS COMPENSATION							-0.21%
100.100.700.110.365	\$441.00	\$0.00	\$441.24	(\$0.24)	\$0.00	(\$0.24)	
RETIREMENT CONTRIBUTION-TRS							-0.05%
100.100.700.110.366	\$309.06	\$0.00	\$309.06	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTION-PERS							0.00%
100.100.700.110.367	\$68.16	\$0.00	\$68.16	\$0.00	\$0.00	\$0.00	
MEDICARE TAX							0.00%
100.100.700.110.426	\$5,373.35	\$0.00	\$5,372.80	\$0.55	\$0.00	\$0.55	
XCOUNTRY TRANSPORTATION							0.01%
100.100.700.110.479	\$3,067.00	\$0.00	\$3,056.96	\$10.04	\$0.00	\$10.04	
XCOUNTRY SUPPLIES AND MATERIALS							0.33%
100.100.700.110.491	\$132.00	\$0.00	\$132.00	\$0.00	\$0.00	\$0.00	
XCOUNTRY DUES AND FEES							0.00%
100.100.700.120.322	\$4,628.00	\$0.00	\$4,628.00	\$0.00	\$0.00	\$0.00	
NON-CERT SPECIALIST/EXTRA DUTY							0.00%
100.100.700.120.363	\$34.59	\$0.00	\$34.59	\$0.00	\$0.00	\$0.00	
WORKERS COMPENSATION							0.00%
100.100.700.120.367	\$67.12	\$0.00	\$67.12	\$0.00	\$0.00	\$0.00	
MEDICARE TAX							0.00%
100.100.700.120.368	\$287.00	\$0.00	\$286.93	\$0.07	\$0.00	\$0.07	
SOCIAL SECURITY TAX							0.02%
100.100.700.120.426	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	
SWIM TRANSPORTATION							0.00%
100.100.700.120.479	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	
SWIM SUPPLIES AND MATERIALS							0.00%
100.100.700.120.491	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	
SWIM DUES AND FEES							0.00%
100.100.700.130.316	\$4,546.00	\$0.00	\$4,546.00	\$0.00	\$0.00	\$0.00	
CERTIFICATED EXTRA DUTY PAY							0.00%
100.100.700.130.322	\$1,818.00	\$1,818.00	\$1,818.00	\$0.00	\$0.00	\$0.00	
NON-CERT SPECIALIST/EXTRA DUTY							0.00%
100.100.700.130.329	\$1,000.00	\$0.00	\$923.00	\$77.00	\$0.00	\$77.00	
SUBSTITUTES/TEMPORARIES							7.70%
100.100.700.130.363	\$36.00	\$12.04	\$48.26	(\$12.26)	\$0.00	(\$12.26)	
WORKERS COMPENSATION							-34.06%
100.100.700.130.365	\$612.00	\$0.00	\$611.81	\$0.19	\$0.00	\$0.19	



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
RETIREMENT CONTRIBUTION-TRS						0.03%
100.100.700.130.366	\$0.00	\$0.00	\$8.82	(\$8.82)	\$0.00	(\$8.82)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.130.367	\$78.00	\$26.36	\$104.11	(\$26.11)	\$0.00	(\$26.11)
MEDICARE TAX						-33.47%
100.100.700.130.368	\$35.00	\$112.71	\$147.31	(\$112.31)	\$0.00	(\$112.31)
SOCIAL SECURITY TAX						-320.89%
100.100.700.130.426	\$4,446.00	\$0.00	\$4,445.58	\$0.42	\$0.00	\$0.42
GIRLS BB TRANSPORTATION						0.01%
100.100.700.130.479	\$2,562.00	\$0.00	\$2,561.55	\$0.45	\$0.00	\$0.45
GIRLS BB SUPPLIES AND MATERIALS						0.02%
100.100.700.130.491	\$144.00	\$102.00	\$102.00	\$42.00	\$0.00	\$42.00
GIRLS BB DUES AND FEES						29.17%
100.100.700.140.316	\$4,753.00	\$0.00	\$4,753.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.140.322	\$1,901.00	\$0.00	\$1,901.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.140.329	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.140.363	\$50.32	\$0.00	\$50.32	\$0.00	\$0.00	\$0.00
WORKERS COMPENSATION						0.00%
100.100.700.140.365	\$604.49	\$0.00	\$604.49	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.140.366	\$4.40	\$0.00	\$4.39	\$0.01	\$0.00	\$0.01
RETIREMENT CONTRIBUTION-PERS						0.23%
100.100.700.140.367	\$98.02	\$0.00	\$98.02	\$0.00	\$0.00	\$0.00
MEDICARE TAX						0.00%
100.100.700.140.368	\$17.00	\$0.00	\$17.36	(\$0.36)	\$0.00	(\$0.36)
SOCIAL SECURITY TAX						-2.12%
100.100.700.140.426	\$7,220.00	\$0.00	\$7,220.00	\$0.00	\$0.00	\$0.00
VB TRANSPORTATION						0.00%
100.100.700.140.479	\$1,652.00	\$0.00	\$1,651.46	\$0.54	\$0.00	\$0.54
VB SUPPLIES AND MATERIALS						0.03%
100.100.700.140.491	\$132.00	\$0.00	\$132.00	\$0.00	\$0.00	\$0.00
VB DUES AND FEES						0.00%
100.100.700.150.316	\$827.00	\$0.00	\$827.00	\$0.00	\$0.00	\$0.00







Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
TRACK DUES AND FEES							36.33%
100.100.700.180.316	\$827.00	\$0.00	\$827.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY							0.00%
100.100.700.180.363	\$0.00	\$0.00	\$5.48	(\$5.48)	\$0.00	(\$5.48)	(\$5.48)
WORKERS COMPENSATION							0.00%
100.100.700.180.365	\$0.00	\$0.00	\$103.88	(\$103.88)	\$0.00	(\$103.88)	(\$103.88)
RETIREMENT CONTRIBUTION-TRS							0.00%
100.100.700.180.367	\$0.00	\$0.00	\$11.62	(\$11.62)	\$0.00	(\$11.62)	(\$11.62)
MEDICARE TAX							0.00%
100.100.700.190.316	\$2,480.00	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$1,240.00
CERTIFICATED EXTRA DUTY PAY							50.00%
100.100.700.190.363	\$20.00	\$8.21	\$8.21	\$11.79	\$0.00	\$11.79	\$11.79
WORKERS COMPENSATION							58.95%
100.100.700.190.365	\$0.00	\$155.74	\$155.74	(\$155.74)	\$0.00	(\$155.74)	(\$155.74)
RETIREMENT CONTRIBUTION-TRS							0.00%
100.100.700.190.367	\$0.00	\$16.63	\$16.63	(\$16.63)	\$0.00	(\$16.63)	(\$16.63)
MEDICARE TAX							0.00%
100.100.700.190.479	\$1,162.00	\$0.00	\$1,162.22	(\$0.22)	\$0.00	(\$0.22)	(\$0.22)
MUSIC OTHER SUPPLIES							-0.02%
100.100.700.190.491	\$0.00	\$91.00	\$91.00	(\$91.00)	\$0.00	(\$91.00)	(\$91.00)
MUSIC DUES AND FEES							0.00%
100.100.700.200.316	\$1,515.00	\$0.00	\$0.00	\$1,515.00	\$0.00	\$1,515.00	\$1,515.00
CERTIFICATED EXTRA DUTY PAY							100.00%
100.100.700.200.363	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$12.00
WORKERS COMPENSATION							100.00%
100.100.700.205.479	\$2,000.00	\$0.00	\$1,011.99	\$988.01	\$0.00	\$988.01	\$988.01
E-SPORTS OTHER SUPPLIES AND MATERIALS							49.40%
100.100.700.210.322	\$6,076.00	\$0.00	\$6,076.00	\$0.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY							0.00%
100.100.700.210.363	\$41.00	\$0.00	\$40.24	\$0.76	\$0.00	\$0.76	\$0.76
WORKERS COMPENSATION							1.85%
100.100.700.210.366	\$668.36	\$0.00	\$668.36	\$0.00	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTION-PERS							0.00%
100.100.700.210.367	\$88.00	\$0.00	\$88.12	(\$0.12)	\$0.00	(\$0.12)	(\$0.12)
MEDICARE TAX							-0.14%
100.100.700.210.368	\$188.00	\$0.00	\$188.36	(\$0.36)	\$0.00	(\$0.36)	(\$0.36)



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance
						% Remaining Bud
SOCIAL SECURITY TAX						-0.19%
100.100.700.210.426	\$13,398.00	\$2,729.87	\$10,384.83	\$3,013.17	\$0.00	\$3,013.17
WRESTLING TRANSPORTATION						22.49%
100.100.700.210.479	\$6,112.00	\$0.00	\$3,747.93	\$2,364.07	\$0.00	\$2,364.07
WRESTLING SUPPLIES AND MATERIALS						38.68%
100.100.700.210.491	\$75.00	\$60.00	\$60.00	\$15.00	\$0.00	\$15.00
WRESTLING DUES AND FEES						20.00%
100.100.700.220.316	\$6,364.00	\$0.00	\$6,364.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.220.322	\$0.00	(\$1,818.00)	\$0.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.220.329	\$1,027.00	\$0.00	\$1,027.00	\$0.00	\$0.00	\$0.00
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.220.363	\$61.00	(\$12.04)	\$48.94	\$12.06	\$0.00	\$12.06
WORKERS COMPENSATION						19.77%
100.100.700.220.365	\$853.00	\$0.00	\$853.38	(\$0.38)	\$0.00	(\$0.38)
RETIREMENT CONTRIBUTION-TRS						-0.04%
100.100.700.220.366	\$8.79	\$0.00	\$8.79	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.220.367	\$128.00	(\$26.36)	\$102.06	\$25.94	\$0.00	\$25.94
MEDICARE TAX						20.27%
100.100.700.220.368	\$147.00	(\$112.71)	\$34.53	\$112.47	\$0.00	\$112.47
SOCIAL SECURITY TAX						76.51%
100.100.700.220.426	\$6,096.00	\$0.00	\$6,096.08	(\$0.08)	\$0.00	(\$0.08)
BOYS BB TRANSPORTATION						0.00%
100.100.700.220.479	\$772.00	\$0.00	\$772.27	(\$0.27)	\$0.00	(\$0.27)
BOYS BB SUPPLIES AND MATERIALS						-0.03%
100.100.700.220.491	\$134.00	\$102.00	\$102.00	\$32.00	\$0.00	\$32.00
BOYS BB DUES AND FEES						23.88%
100.100.700.230.316	\$827.00	\$0.00	\$413.50	\$413.50	\$0.00	\$413.50
CERTIFICATED EXTRA DUTY PAY						50.00%
100.100.700.230.363	\$0.00	\$0.00	\$2.74	(\$2.74)	\$0.00	(\$2.74)
WORKERS COMPENSATION						0.00%
100.100.700.230.365	\$0.00	\$0.00	\$51.93	(\$51.93)	\$0.00	(\$51.93)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.230.367	\$0.00	\$0.00	\$5.65	(\$5.65)	\$0.00	(\$5.65)



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance
MEDICARE TAX						0.00%
100.100.700.240.316	\$4,133.00	\$413.00	\$4,546.00	(\$413.00)	\$0.00	(\$413.00)
CERTIFICATED EXTRA DUTY PAY						-9.99%
100.100.700.240.322	\$992.00	\$165.00	\$1,157.00	(\$165.00)	\$0.00	(\$165.00)
NON-CERT SPECIALIST/EXTRA DUTY						-16.63%
100.100.700.240.329	\$1,000.00	\$0.00	\$1,080.00	(\$80.00)	\$0.00	(\$80.00)
SUBSTITUTES/TEMPORARIES						-8.00%
100.100.700.240.363	\$37.00	\$3.83	\$44.93	(\$7.93)	\$0.00	(\$7.93)
WORKERS COMPENSATION						-21.43%
100.100.700.240.365	\$519.00	\$51.87	\$570.97	(\$51.97)	\$0.00	(\$51.97)
RETIREMENT CONTRIBUTION-TRS						-10.01%
100.100.700.240.367	\$82.00	\$7.96	\$94.83	(\$12.83)	\$0.00	(\$12.83)
MEDICARE TAX						-15.65%
100.100.700.240.368	\$61.50	\$10.23	\$104.59	(\$43.09)	\$0.00	(\$43.09)
SOCIAL SECURITY TAX						-70.07%
100.100.700.240.426	\$24,000.00	\$26,507.20	\$37,573.21	(\$13,573.21)	\$0.00	(\$13,573.21)
BASEBALL TRANSPORTATION						-56.56%
100.100.700.240.479	\$4,300.00	\$0.00	\$3,801.71	\$498.29	\$0.00	\$498.29
BASEBALL SUPPLIES AND MATERIALS						11.59%
100.200.100.000.314	\$29,200.00	\$4,666.61	\$28,499.61	\$700.39	\$0.00	\$700.39
CERT DIRECTOR/COORD/MANAGER						2.40%
100.200.100.000.315	\$371,658.00	\$89,496.47	\$372,908.00	(\$1,250.00)	\$0.00	(\$1,250.00)
CERTIFICATED TEACHER						-0.34%
100.200.100.000.329	\$3,000.00	\$0.00	\$3,270.00	(\$270.00)	\$0.00	(\$270.00)
SUBSTITUTES/TEMPORARIES						-9.00%
100.200.100.000.363	\$2,890.00	\$623.64	\$2,752.64	\$137.36	\$0.00	\$137.36
WORKERS COMPENSATION						4.75%
100.200.100.000.364	\$97,407.00	\$22,888.38	\$89,031.65	\$8,375.35	\$0.00	\$8,375.35
INSURANCE-HEALTH/LIFE						8.60%
100.200.100.000.365	\$119,493.00	\$12,193.06	\$49,421.86	\$70,071.14	\$0.00	\$70,071.14
RETIREMENT CONTRIBUTION-TRS						58.64%
100.200.100.000.367	\$5,000.00	\$1,289.71	\$5,557.54	(\$557.54)	\$0.00	(\$557.54)
MEDICARE TAX						-11.15%
100.200.100.000.368	\$120.00	\$0.00	\$81.22	\$38.78	\$0.00	\$38.78
SOCIAL SECURITY TAX						32.32%
100.200.100.000.451	\$4,789.00	\$2,010.00	\$5,320.74	(\$531.74)	\$0.00	(\$531.74)



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance
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TEACHING SUPPLIES						-11.10%
100.200.100.000.474	\$15,000.00	\$10,372.60	\$18,370.28	(\$3,370.28)	\$0.00	(\$3,370.28)
CURRICULUM ADOPTION						-22.47%
100.200.100.000.476	\$8,000.00	\$440.05	\$6,147.55	\$1,852.45	\$0.00	\$1,852.45
COPIER SUPPLIES						23.16%
100.200.100.001.451	\$750.00	\$0.00	\$689.51	\$60.49	\$0.00	\$60.49
MS ENGLISH SUPPLIES						8.07%
100.200.100.002.451	\$750.00	\$0.00	\$135.00	\$615.00	\$0.00	\$615.00
MS MATH SUPPLIES						82.00%
100.200.100.003.451	\$1,000.00	\$0.00	\$474.11	\$525.89	\$0.00	\$525.89
MS SCIENCE SUPPLIES						52.59%
100.200.100.004.451	\$750.00	\$0.00	\$496.05	\$253.95	\$0.00	\$253.95
MS SOCIAL STUDIES SUPPLIES						33.86%
100.200.100.008.451	\$2,111.00	\$0.00	\$1,990.12	\$120.88	\$0.00	\$120.88
MS MUSIC SUPPLIES						5.73%
100.200.100.009.451	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00
MS ART/JEWELRY/PHOTO SUPPLIES						0.00%
100.200.100.016.451	\$1,100.00	\$0.00	\$1,106.16	(\$6.16)	\$0.00	(\$6.16)
6TH TEACHING SUPPLIES						-0.56%
100.200.100.019.451	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
ROBOTICS						100.00%
100.200.200.000.315	\$47,422.00	\$11,480.53	\$48,172.00	(\$750.00)	\$0.00	(\$750.00)
CERTIFICATED TEACHER						-1.58%
100.200.200.000.323	\$58,000.00	\$1,395.93	\$55,216.94	\$2,783.06	\$0.00	\$2,783.06
AIDES						4.80%
100.200.200.000.329	\$1,000.00	\$0.00	\$140.00	\$860.00	\$0.00	\$860.00
SUBSTITUTES/TEMPORARIES						86.00%
100.200.200.000.363	\$755.00	\$85.29	\$725.87	\$29.13	\$0.00	\$29.13
WORKERS COMPENSATION						3.86%
100.200.200.000.364	\$37,636.00	\$2,012.16	\$29,545.06	\$8,090.94	\$0.00	\$8,090.94
INSURANCE-HEALTH/LIFE						21.50%
100.200.200.000.365	\$14,043.00	\$1,354.39	\$5,727.65	\$8,315.35	\$0.00	\$8,315.35
RETIREMENT CONTRIBUTION-TRS						59.21%
100.200.200.000.366	\$12,851.00	\$548.29	\$10,312.01	\$2,538.99	\$0.00	\$2,538.99
RETIREMENT CONTRIBUTION-PERS						19.76%
100.200.200.000.367	\$1,400.00	\$179.41	\$1,441.58	(\$41.58)	\$0.00	(\$41.58)



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only From Date: 6/1/2021 To Date: 6/30/2021

Range To Date

Account Number / Description	Budget	YTD	Balance	Encumbrance	Budget Balance
MEDICARE TAX					-2.97%
100.200.200.000.368	\$556.00	\$493.85	\$62.15	\$0.00	\$62.15
SOCIAL SECURITY TAX					11.18%
100.200.200.000.451	\$4,190.00	\$4,084.03	\$105.97	\$0.00	\$105.97
MS SPED SUPPLIES					2.53%
100.200.450.000.324	\$30,005.00	\$30,956.53	(\$951.53)	\$0.00	(\$951.53)
SUPPORT STAFF					-3.17%
100.200.450.000.329	\$800.00	\$264.98	\$535.02	\$0.00	\$535.02
SUBSTITUTES/TEMPORARIES					66.88%
100.200.450.000.363	\$234.00	\$215.54	\$18.46	\$0.00	\$18.46
WORKERS COMPENSATION					7.89%
100.200.450.000.364	\$24,639.00	\$24,639.36	(\$0.36)	\$0.00	(\$0.36)
INSURANCE-HEALTH/LIFE					0.00%
100.200.450.000.366	\$8,301.00	\$6,590.43	\$1,710.57	\$0.00	\$1,710.57
RETIREMENT CONTRIBUTION-PERS					20.61%
100.200.450.000.367	\$439.00	\$367.59	\$71.41	\$0.00	\$71.41
MEDICARE TAX					16.27%
100.200.450.000.368	\$31.00	\$16.43	\$14.57	\$0.00	\$14.57
SOCIAL SECURITY TAX					47.00%
100.200.450.000.433	\$1,800.00	\$1,144.66	\$655.34	\$0.00	\$655.34
COMMUNICATIONS					36.41%
100.200.450.000.434	\$1,300.00	\$1,047.90	\$252.10	\$0.00	\$252.10
POSTAGE					19.39%
100.200.450.000.454	\$1,700.00	\$1,657.02	\$42.98	\$0.00	\$42.98
OFFICE SUPPLIES					2.53%
100.200.700.000.316	\$3,456.00	\$827.00	\$2,629.00	\$0.00	\$2,629.00
CERTIFICATED EXTRA DUTY PAY					76.07%
100.200.700.000.322	\$5,383.00	\$827.00	\$4,556.00	\$0.00	\$4,556.00
NON-CERT SPECIALIST/EXTRA DUTY					84.64%
100.200.700.000.329	\$1,664.00	\$1,711.00	(\$47.00)	\$0.00	(\$47.00)
SUBSTITUTES/TEMPORARIES					-2.82%
100.200.700.000.363	\$66.00	\$23.26	\$42.74	\$0.00	\$42.74
WORKERS COMPENSATION					64.76%
100.200.700.000.364	\$0.00	\$106.92	(\$106.92)	\$0.00	(\$106.92)
INSURANCE-HEALTH/LIFE					0.00%
100.200.700.000.365	\$0.00	\$212.20	(\$212.20)	\$0.00	(\$212.20)



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

From Date: 6/1/2021

To Date:

6/30/2021

Summary Only

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance
RETIREMENT CONTRIBUTION-TRS						0.00%
100.200.700.000.366	\$0.00	\$0.00	\$181.93	(\$181.93)	\$0.00	(\$181.93)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.200.700.000.367	\$40.00	\$0.00	\$45.60	(\$5.60)	\$0.00	(\$5.60)
MEDICARE TAX						-14.00%
100.200.700.000.368	\$55.00	\$0.00	\$54.81	\$0.19	\$0.00	\$0.19
SOCIAL SECURITY TAX						0.35%
100.200.700.000.479	\$1,162.00	\$0.00	\$1,157.80	\$4.20	\$0.00	\$4.20
MS SUPPLIES AND MATERIALS						0.36%
100.300.100.000.315	\$958,827.00	\$138,406.17	\$959,490.00	(\$663.00)	\$0.00	(\$663.00)
CERTIFICATED TEACHER						-0.07%
100.300.100.000.323	\$10,000.00	\$417.15	\$10,685.81	(\$685.81)	\$0.00	(\$685.81)
AIDES						-6.86%
100.300.100.000.329	\$12,000.00	\$240.00	\$12,010.73	(\$10.73)	\$0.00	(\$10.73)
SUBSTITUTES/TEMPORARIES						-0.09%
100.300.100.000.363	\$6,568.00	\$925.97	\$6,705.87	(\$137.87)	\$0.00	(\$137.87)
WORKERS COMPENSATION						-2.10%
100.300.100.000.364	\$241,146.00	\$29,040.52	\$225,232.80	\$15,913.20	\$0.00	\$15,913.20
INSURANCE-HEALTH/LIFE						6.60%
100.300.100.000.365	\$319,239.00	\$17,348.55	\$117,589.85	\$201,649.15	\$0.00	\$201,649.15
RETIREMENT CONTRIBUTION-TRS						63.17%
100.300.100.000.366	\$1,297.00	\$207.37	\$1,003.03	\$293.97	\$0.00	\$293.97
RETIREMENT CONTRIBUTION-PERS						22.67%
100.300.100.000.367	\$14,000.00	\$1,924.75	\$13,513.16	\$486.84	\$0.00	\$486.84
MEDICARE TAX						3.48%
100.300.100.000.368	\$1,070.00	\$6.20	\$745.02	\$324.98	\$0.00	\$324.98
SOCIAL SECURITY TAX						30.37%
100.300.100.000.451	\$31,294.76	(\$2,308.90)	\$28,743.26	\$2,551.50	\$0.00	\$2,551.50
TEACHING SUPPLIES						8.15%
100.300.100.000.474	\$20,000.00	(\$3,875.77)	\$15,810.43	\$4,189.57	\$0.00	\$4,189.57
CURRICULUM ADOPTION						20.95%
100.300.100.000.476	\$13,000.00	\$395.81	\$8,442.73	\$4,557.27	\$0.00	\$4,557.27
COPIER SUPPLIES						35.06%
100.300.100.010.451	\$500.00	\$0.00	\$488.72	\$11.28	\$0.00	\$11.28
B MARTIN SUPPLIES						2.26%
100.300.100.011.451	\$500.00	\$0.00	\$499.86	\$0.14	\$0.00	\$0.14



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date:

6/30/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
M BROCK SUPPLIES							0.03%
100.300.100.012.451	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
K CURTISS SUPPLIES							0.00%
100.300.100.013.451	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
E WARMACK SUPPLIES							0.00%
100.300.100.014.451	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
G KOWALSKI SUPPLIES							0.00%
100.300.100.015.451	\$972.00	\$39.98	\$946.10	\$25.90	\$0.00	\$25.90	\$25.90
D SULLIVAN SUPPLIES							2.66%
100.300.100.018.451	\$1,162.00	\$0.00	\$776.75	\$385.25	\$0.00	\$385.25	\$385.25
COVID TEACHING SUPPLIES							33.15%
100.300.100.029.451	\$500.00	\$0.00	\$495.99	\$4.01	\$0.00	\$4.01	\$4.01
H MULLEN SUPPLIES							0.80%
100.300.100.030.451	\$500.00	\$0.00	\$491.33	\$8.67	\$0.00	\$8.67	\$8.67
E WILLIS SUPPLIES							1.73%
100.300.100.031.451	\$911.24	\$75.96	\$809.09	\$102.15	\$0.00	\$102.15	\$102.15
S VANDERVEST SUPPLIES							11.21%
100.300.100.032.451	\$500.00	\$0.00	\$490.06	\$9.94	\$0.00	\$9.94	\$9.94
M MIDKIFF SUPPLIES							1.99%
100.300.100.033.451	\$500.00	\$215.00	\$499.32	\$0.68	\$0.00	\$0.68	\$0.68
S PAWUK SUPPLIES							0.14%
100.300.100.034.451	\$500.00	\$0.00	\$494.27	\$5.73	\$0.00	\$5.73	\$5.73
V MILLER SUPPLIES							1.15%
100.300.100.035.451	\$2,760.00	\$0.00	\$2,759.63	\$0.37	\$0.00	\$0.37	\$0.37
ES PE SUPPLIES							0.01%
100.300.200.000.315	\$136,097.00	\$14,247.00	\$135,810.00	\$287.00	\$0.00	\$287.00	\$287.00
CERTIFICATED TEACHER							0.21%
100.300.200.000.323	\$194,651.00	\$13.04	\$183,523.26	\$11,127.74	\$0.00	\$11,127.74	\$11,127.74
AIDES							5.72%
100.300.200.000.329	\$15,000.00	\$344.81	\$12,717.39	\$2,282.61	\$0.00	\$2,282.61	\$2,282.61
SUBSTITUTES/TEMPORARIES							15.22%
100.300.200.000.363	\$2,707.00	\$122.08	\$2,382.16	\$324.84	\$0.00	\$324.84	\$324.84
WORKERS COMPENSATION							12.00%
100.300.200.000.364	\$112,294.00	\$0.00	\$104,903.46	\$7,390.54	\$0.00	\$7,390.54	\$7,390.54
INSURANCE-HEALTH/LIFE							6.58%
100.300.200.000.365	\$40,050.00	\$1,789.42	\$16,539.60	\$23,510.40	\$0.00	\$23,510.40	\$23,510.40



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

From Date: 6/1/2021

To Date: 6/30/2021

Summary Only

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance
RETIREMENT CONTRIBUTION-TRS						58.70%
100.300.200.000.366	\$53,133.00	\$1,591.89	\$39,676.71	\$13,456.29	\$0.00	\$13,456.29
RETIREMENT CONTRIBUTION-PERS						25.33%
100.300.200.000.367	\$5,000.00	\$267.28	\$4,711.64	\$288.36	\$0.00	\$288.36
MEDICARE TAX						5.77%
100.300.200.000.368	\$1,140.00	\$21.38	\$930.27	\$209.73	\$0.00	\$209.73
SOCIAL SECURITY TAX						18.40%
100.300.200.000.451	\$8,037.00	\$0.00	\$7,913.80	\$123.20	\$0.00	\$123.20
ES SPED SUPPLIES						1.53%
100.300.200.036.451	\$1,608.00	\$0.00	\$1,607.69	\$0.31	\$0.00	\$0.31
PRESCHOOL TEACHING SUPPLIES						0.02%
100.300.300.000.315	\$81,003.00	\$19,780.78	\$79,498.00	\$1,505.00	\$0.00	\$1,505.00
CERTIFICATED TEACHER						1.86%
100.300.300.000.323	\$1,422.00	\$0.00	\$1,422.00	\$0.00	\$0.00	\$0.00
AIDES						0.00%
100.300.300.000.329	\$4,600.00	\$291.67	\$2,263.12	\$2,336.88	\$0.00	\$2,336.88
SUBSTITUTES/TEMPORARIES						50.80%
100.300.300.000.363	\$563.00	\$137.91	\$589.38	(\$26.38)	\$0.00	(\$26.38)
WORKERS COMPENSATION						-4.69%
100.300.300.000.364	\$3,000.00	\$750.00	\$3,000.00	\$0.00	\$0.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.300.000.365	\$24,109.00	\$2,484.47	\$9,937.82	\$14,171.18	\$0.00	\$14,171.18
RETIREMENT CONTRIBUTION-TRS						58.78%
100.300.300.000.366	\$382.00	\$109.17	\$490.64	(\$108.64)	\$0.00	(\$108.64)
RETIREMENT CONTRIBUTION-PERS						-28.44%
100.300.300.000.367	\$1,400.00	\$301.93	\$1,249.67	\$150.33	\$0.00	\$150.33
MEDICARE TAX						10.74%
100.300.300.000.368	\$351.00	\$0.00	\$122.24	\$228.76	\$0.00	\$228.76
SOCIAL SECURITY TAX						65.17%
100.300.300.000.451	\$1,800.00	\$0.00	\$1,845.19	(\$45.19)	\$0.00	(\$45.19)
TEACHING SUPPLIES						-2.51%
100.300.350.000.315	\$38,224.00	\$9,337.12	\$39,723.45	(\$1,499.45)	\$0.00	(\$1,499.45)
CERTIFICATED TEACHER						-3.92%
100.300.350.000.323	\$1,328.00	\$0.00	\$1,328.40	(\$0.40)	\$0.00	(\$0.40)
AIDES						-0.03%
100.300.350.000.329	\$500.00	\$0.00	\$100.00	\$400.00	\$0.00	\$400.00



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

From Date: 6/1/2021

To Date: 6/30/2021

Summary Only

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
SUBSTITUTES/TEMPORARIES							80.00%
100.300.350.000.363	\$271.00	\$64.33	\$290.96	(\$19.96)	\$0.00	(\$19.96)	-7.37%
WORKERS COMPENSATION							
100.300.350.000.364	\$3,369.00	\$375.00	\$2,868.86	\$500.14	\$0.00	\$500.14	14.85%
INSURANCE-HEALTH/LIFE							
100.300.350.000.365	\$11,380.00	\$1,172.74	\$4,690.93	\$6,689.07	\$0.00	\$6,689.07	58.78%
RETIREMENT CONTRIBUTION-TRS							
100.300.350.000.366	\$293.00	\$0.00	\$292.26	\$0.74	\$0.00	\$0.74	0.25%
RETIREMENT CONTRIBUTION-PERS							
100.300.350.000.367	\$576.00	\$140.82	\$614.57	(\$38.57)	\$0.00	(\$38.57)	-6.70%
MEDICARE TAX							
100.300.350.000.368	\$31.00	\$0.00	\$6.20	\$24.80	\$0.00	\$24.80	80.00%
SOCIAL SECURITY TAX							
100.300.350.000.472	\$4,383.40	\$0.00	\$4,345.67	\$37.73	\$0.00	\$37.73	0.86%
LIBRARY BOOKS							
100.300.350.000.473	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	0.00%
PERIODICALS							
100.300.350.000.479	\$1,346.60	\$0.00	\$1,346.60	\$0.00	\$0.00	\$0.00	0.00%
OTHER SUPPLIES AND MATERIALS							
100.300.400.000.479	\$4,000.00	\$0.00	\$4,004.25	(\$4.25)	\$0.00	(\$4.25)	-0.11%
ES PRINCIPAL SUPPLIES AND MATERIALS							
100.300.400.000.491	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
DUES AND FEES							
100.300.450.000.323	\$0.00	\$0.00	\$87.35	(\$87.35)	\$0.00	(\$87.35)	0.00%
AIDES							
100.300.450.000.324	\$30,000.00	\$1,471.20	\$30,837.79	(\$837.79)	\$0.00	(\$837.79)	-2.79%
SUPPORT STAFF							
100.300.450.000.329	\$1,300.00	\$0.00	\$1,049.48	\$250.52	\$0.00	\$250.52	19.27%
SUBSTITUTES/TEMPORARIES							
100.300.450.000.363	\$231.00	\$9.74	\$219.79	\$11.21	\$0.00	\$11.21	4.85%
WORKERS COMPENSATION							
100.300.450.000.364	\$24,639.00	\$0.00	\$24,639.36	(\$0.36)	\$0.00	(\$0.36)	0.00%
INSURANCE-HEALTH/LIFE							
100.300.450.000.366	\$8,301.00	\$323.66	\$6,564.33	\$1,736.67	\$0.00	\$1,736.67	20.92%
RETIREMENT CONTRIBUTION-PERS							
100.300.450.000.367	\$435.00	\$21.33	\$375.99	\$59.01	\$0.00	\$59.01	



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

From Date: 6/1/2021

To Date: 6/30/2021

Summary Only

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
MEDICARE TAX							13.57%
100.300.450.000.368	\$81.00	\$0.00	\$60.73	\$20.27	\$0.00	\$20.27	\$20.27
SOCIAL SECURITY TAX							25.02%
100.300.450.000.433	\$2,100.00	\$343.28	\$2,045.33	\$54.67	\$0.00	\$54.67	\$54.67
COMMUNICATIONS							2.60%
100.300.450.000.434	\$1,400.00	\$793.75	\$1,138.10	\$261.90	\$0.00	\$261.90	\$261.90
POSTAGE							18.71%
100.300.450.000.454	\$835.00	\$0.00	\$834.58	\$0.42	\$0.00	\$0.42	\$0.42
OFFICE SUPPLIES							0.05%
100.500.100.000.362	\$2,000.00	\$3,644.74	\$3,644.74	(\$1,644.74)	\$0.00	(\$1,644.74)	(\$1,644.74)
UNEMPLOYMENT INSURANCE							-82.24%
100.500.100.000.363	\$0.00	\$0.00	\$190.41	(\$190.41)	\$0.00	(\$190.41)	(\$190.41)
WORKERS COMPENSATION							0.00%
100.500.100.000.367	\$0.00	\$0.00	\$180.82	(\$180.82)	\$0.00	(\$180.82)	(\$180.82)
MEDICARE TAX							0.00%
100.500.100.000.369	\$37,000.00	\$3,438.42	\$35,216.89	\$1,783.11	\$0.00	\$1,783.11	\$1,783.11
OTHER EMPLOYEE BENEFITS							4.82%
100.500.100.000.418	\$11,700.00	\$0.00	\$11,187.84	\$512.16	\$0.00	\$512.16	\$512.16
DISTRICT WIDE PROFESSIONAL DEVELOPMENT							4.38%
100.500.100.000.440	\$6,300.00	\$1,383.50	\$2,958.50	\$3,341.50	\$0.00	\$3,341.50	\$3,341.50
PURCHASED SERVICES DISTRICT WIDE							53.04%
100.500.100.000.474	\$18,000.00	\$0.00	\$15,567.40	\$2,432.60	\$0.00	\$2,432.60	\$2,432.60
CURRICULUM ADOPTION							13.51%
100.500.100.350.479	\$0.00	\$0.00	\$708.75	(\$708.75)	\$0.00	(\$708.75)	(\$708.75)
COVID PPE SUPPLIES AND MATERIALS							0.00%
100.500.200.000.315	\$45,510.00	\$11,002.50	\$45,510.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICATED TEACHER							0.00%
100.500.200.000.363	\$339.00	\$72.87	\$309.39	\$29.61	\$0.00	\$29.61	\$29.61
WORKERS COMPENSATION							8.73%
100.500.200.000.364	\$7,895.00	\$1,973.64	\$7,894.56	\$0.44	\$0.00	\$0.44	\$0.44
INSURANCE-HEALTH/LIFE							0.01%
100.500.200.000.365	\$21,292.00	\$1,381.92	\$5,492.25	\$15,799.75	\$0.00	\$15,799.75	\$15,799.75
RETIREMENT CONTRIBUTION-TRS							74.21%
100.500.200.000.367	\$608.00	\$152.38	\$631.76	(\$23.76)	\$0.00	(\$23.76)	(\$23.76)
MEDICARE TAX							-3.91%
100.500.200.000.418	\$9,260.00	\$774.00	\$9,254.00	\$6.00	\$0.00	\$6.00	\$6.00



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

From Date: 6/1/2021 To Date: 6/30/2021

Summary Only

Range To Date

Account Number / Description	Budget	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
OTHER PROFESSIONAL SERVICES						0.06%
100.500.200.000.421	\$8,410.00	\$8,309.76	\$100.24	\$0.00	\$100.24	1.19%
STAFF TRANSPORTATION						
100.500.300.000.365	\$54,573.00	\$0.00	\$54,573.00	\$0.00	\$54,573.00	100.00%
RETIREMENT CONTRIBUTION-TRS						
100.500.300.000.366	\$13,157.00	\$0.00	\$13,157.00	\$0.00	\$13,157.00	100.00%
RETIREMENT CONTRIBUTION-PERS						
100.500.350.000.315	\$0.00	\$1,500.00	(\$1,500.00)	\$0.00	(\$1,500.00)	0.00%
CERTIFICATED TEACHER						
100.500.350.000.318	\$91,747.00	\$15,046.30	\$1,613.00	\$0.00	\$1,613.00	1.76%
CERTIFICATED SPECIALISTS						
100.500.350.000.324	\$41,500.00	\$3,844.80	\$944.80	\$0.00	\$944.80	2.28%
SUPPORT STAFF						
100.500.350.000.329	\$5,000.00	\$2,349.11	(\$413.10)	\$0.00	(\$413.10)	-8.26%
SUBSTITUTES/TEMPORARIES						
100.500.350.000.363	\$1,079.00	\$142.12	\$106.47	\$0.00	\$106.47	9.87%
WORKERS COMPENSATION						
100.500.350.000.364	\$3,000.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
INSURANCE-HEALTH/LIFE						
100.500.350.000.365	\$27,550.00	\$1,877.26	\$16,304.52	\$0.00	\$16,304.52	59.18%
RETIREMENT CONTRIBUTION-TRS						
100.500.350.000.366	\$11,340.00	\$845.86	\$2,417.85	\$0.00	\$2,417.85	21.32%
RETIREMENT CONTRIBUTION-PERS						
100.500.350.000.367	\$2,000.00	\$311.24	(\$38.77)	\$0.00	(\$38.77)	-1.94%
MEDICARE TAX						
100.500.350.000.368	\$310.00	\$145.64	(\$25.61)	\$0.00	(\$25.61)	-8.26%
SOCIAL SECURITY TAX						
100.500.350.000.417	\$47,000.00	\$4,897.50	(\$143.78)	\$0.00	(\$143.78)	-0.31%
TECHNOLOGY SUPPORT						
100.500.350.000.433	\$137,280.00	\$23,632.52	\$138,813.72	\$0.00	\$138,813.72	-1.12%
COMMUNICATIONS						
100.500.350.000.440	\$66,219.00	\$2,937.54	(\$701.74)	\$0.00	(\$701.74)	-1.06%
PURCHASED SERVICES						
100.500.350.000.446	\$19,000.00	\$0.00	\$2,323.68	\$0.00	\$2,323.68	12.23%
PROPERTY INSURANCE						
100.500.350.000.450	\$4,642.00	\$0.00	\$0.72	\$0.00	\$0.72	



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance
SUPPLIES, MATERIALS & MEDIA						0.02%
100.500.350.000.475	\$138,358.00	\$22,307.80	\$145,627.97	(\$7,269.97)	\$0.00	(\$7,269.97)
TECHNOLOGY SUPPLIES						-5.25%
100.500.400.000.313	\$179,838.00	\$14,836.52	\$181,037.96	(\$1,199.96)	\$0.00	(\$1,199.96)
PRINCIPAL						-0.67%
100.500.400.000.363	\$1,296.00	\$98.26	\$1,263.52	\$32.48	\$0.00	\$32.48
WORKERS COMPENSATION						2.51%
100.500.400.000.364	\$61,599.00	\$4,619.87	\$55,438.44	\$6,160.56	\$0.00	\$6,160.56
INSURANCE-HEALTH/LIFE						10.00%
100.500.400.000.365	\$53,883.00	\$1,850.90	\$22,210.80	\$31,672.20	\$0.00	\$31,672.20
RETIREMENT CONTRIBUTION-TRS						58.78%
100.500.400.000.367	\$2,581.00	\$215.12	\$2,624.97	(\$43.97)	\$0.00	(\$43.97)
MEDICARE TAX						-1.70%
100.500.600.000.321	\$65,600.00	\$5,466.69	\$65,600.00	\$0.00	\$0.00	\$0.00
NON-CERT DIRECTOR/COORD/MANAGR						0.00%
100.500.600.000.324	\$26,000.00	\$3,944.80	\$25,280.62	\$719.38	\$0.00	\$719.38
SUPPORT STAFF						2.77%
100.500.600.000.325	\$203,600.00	\$16,561.50	\$206,032.33	(\$2,432.33)	\$0.00	(\$2,432.33)
MAINTENANCE/CUSTODIAL						-1.19%
100.500.600.000.329	\$4,000.00	\$3,769.22	\$4,347.76	(\$347.76)	\$0.00	(\$347.76)
SUBSTITUTES/TEMPORARIES						-8.69%
100.500.600.000.363	\$10,230.00	\$945.28	\$9,564.92	\$665.08	\$0.00	\$665.08
WORKERS COMPENSATION						6.50%
100.500.600.000.364	\$50,148.00	\$4,248.64	\$49,586.41	\$561.59	\$0.00	\$561.59
INSURANCE-HEALTH/LIFE						1.12%
100.500.600.000.366	\$75,500.00	\$5,635.98	\$55,704.84	\$19,795.16	\$0.00	\$19,795.16
RETIREMENT CONTRIBUTION-PERS						26.22%
100.500.600.000.367	\$4,338.00	\$420.40	\$4,182.69	\$155.31	\$0.00	\$155.31
MEDICARE TAX						3.58%
100.500.600.000.368	\$2,526.00	\$233.69	\$2,520.26	\$5.74	\$0.00	\$5.74
SOCIAL SECURITY TAX						0.23%
100.500.600.000.418	\$15,000.00	\$3,655.67	\$12,473.06	\$2,526.94	\$0.00	\$2,526.94
OTHER PROFESSIONAL SERVICES						16.85%
100.500.600.000.431	\$30,000.00	\$4,848.81	\$27,119.64	\$2,880.36	\$0.00	\$2,880.36
WATER AND SEWER						9.60%
100.500.600.000.432	\$33,000.00	\$6,210.16	\$34,881.89	(\$1,881.89)	\$0.00	(\$1,881.89)



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date: 6/30/2021

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
GARBAGE							-5.70%
100.500.600.000.433	\$980.00	\$114.96	\$684.39	\$295.61	\$0.00	\$295.61	30.16%
COMMUNICATIONS							
100.500.600.000.436	\$135,000.00	\$18,327.52	\$130,016.30	\$4,983.70	\$0.00	\$4,983.70	3.69%
ENERGY - ELECTRICITY							
100.500.600.000.438	\$168,000.00	\$23,908.54	\$168,754.15	(\$754.15)	\$0.00	(\$754.15)	-0.45%
ENERGY - HEATING OIL							
100.500.600.000.440	\$110,000.00	\$29,447.21	\$57,288.69	\$52,711.31	\$0.00	\$52,711.31	47.92%
PURCHASED SERVICES							
100.500.600.000.446	\$92,411.00	\$0.00	\$92,410.96	\$0.04	\$0.00	\$0.04	0.00%
PROPERTY INSURANCE							
100.500.600.000.452	\$103,951.00	\$47,515.43	\$105,567.80	(\$1,616.80)	\$0.00	(\$1,616.80)	-1.56%
MAINTENANCE/CONSTR SUPPLIES							
100.500.600.000.453	\$28,700.00	\$6,606.09	\$30,501.01	(\$1,801.01)	\$0.00	(\$1,801.01)	-6.28%
JANITORIAL SUPPLIES							
100.500.600.000.458	\$4,000.00	\$389.58	\$3,207.82	\$792.18	\$0.00	\$792.18	19.80%
VEHICLE GAS AND OIL							
100.500.600.000.479	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
MAINTENANCE OTHER SUPPLIES AND MATERIALS							
100.500.600.000.491	\$5,000.00	\$449.00	\$4,788.80	\$211.20	\$0.00	\$211.20	4.22%
DUES AND FEES							
100.500.600.350.440	\$0.00	\$0.00	(\$5,565.00)	\$5,565.00	\$0.00	\$5,565.00	0.00%
COVID PURCHASED SERVICES							
100.500.600.350.452	\$3,395.00	\$0.00	\$3,395.39	(\$0.39)	\$0.00	(\$0.39)	-0.01%
COVID-19 MX SUPPLIES							
100.500.600.350.453	\$3,692.00	\$0.00	\$3,230.69	\$461.31	\$0.00	\$461.31	12.49%
COVID-19 CUSTODIAL SUPPLIES							
100.500.700.000.314	\$46,500.00	\$7,744.35	\$46,466.05	\$33.95	\$0.00	\$33.95	0.07%
CERT DIRECTOR/COORD/MANAGER							
100.500.700.000.363	\$337.24	\$51.29	\$320.39	\$16.85	\$0.00	\$16.85	5.00%
WORKERS COMPENSATION							
100.500.700.000.364	\$14,168.00	\$2,053.28	\$12,319.68	\$1,848.32	\$0.00	\$1,848.32	13.05%
INSURANCE-HEALTH/LIFE							
100.500.700.000.365	\$5,526.00	\$966.41	\$5,798.47	(\$272.47)	\$0.00	(\$272.47)	-4.93%
RETIREMENT CONTRIBUTION-TRS							
100.500.700.000.367	\$640.00	\$104.85	\$634.60	\$5.40	\$0.00	\$5.40	



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2020-2021

From Date: 6/1/2021

To Date: 6/30/2021

Summary Only

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
MEDICARE TAX							0.84%
100.500.700.000.510	\$33,448.00	\$6,046.59	\$6,046.59	\$27,401.41	\$0.00	\$27,401.41	81.92%
EQUIPMENT							
100.500.900.000.554	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	0.00%
TRANS TO CAPITAL PROJECT FD							
100.500.900.000.556	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00%
TRANS TO STUDENT TRANSPORTA							
100.600.510.000.311	\$146,120.00	\$16,707.10	\$143,442.10	\$2,677.90	\$0.00	\$2,677.90	1.83%
SUPERINTENDENT							
100.600.510.000.324	\$51,764.00	\$4,166.69	\$51,764.33	(\$0.33)	\$0.00	(\$0.33)	0.00%
SUPPORT STAFF							
100.600.510.000.363	\$1,442.00	\$139.90	\$1,379.75	\$62.25	\$0.00	\$62.25	4.32%
WORKERS COMPENSATION							
100.600.510.000.364	\$33,800.00	\$2,816.60	\$33,549.20	\$250.80	\$0.00	\$250.80	0.74%
INSURANCE-HEALTH/LIFE							
100.600.510.000.365	\$41,135.00	\$1,413.00	\$16,956.00	\$24,179.00	\$0.00	\$24,179.00	58.78%
RETIREMENT CONTRIBUTION-TRS							
100.600.510.000.366	\$10,732.00	\$916.67	\$8,250.03	\$2,481.97	\$0.00	\$2,481.97	23.13%
RETIREMENT CONTRIBUTION-PERS							
100.600.510.000.367	\$2,720.00	\$306.29	\$2,870.33	(\$150.33)	\$0.00	(\$150.33)	-5.53%
MEDICARE TAX							
100.600.510.000.368	\$822.00	\$0.00	\$822.38	(\$0.38)	\$0.00	(\$0.38)	-0.05%
SOCIAL SECURITY TAX							
100.600.510.000.414	\$14,000.00	\$2,331.00	\$15,217.05	(\$1,217.05)	\$0.00	(\$1,217.05)	-8.69%
LEGAL SERVICES							
100.600.510.000.433	\$1,100.00	\$182.08	\$1,087.16	\$12.84	\$0.00	\$12.84	1.17%
COMMUNICATIONS							
100.600.510.000.434	\$1,000.00	\$50.75	\$301.60	\$698.40	\$0.00	\$698.40	69.84%
POSTAGE							
100.600.510.000.454	\$1,000.00	\$69.00	\$545.20	\$454.80	\$0.00	\$454.80	45.48%
OFFICE SUPPLIES							
100.600.510.000.476	\$5,000.00	\$29.28	\$3,069.62	\$1,930.38	\$0.00	\$1,930.38	38.61%
COPIER SUPPLIES							
100.600.510.000.479	\$5,000.00	\$970.00	\$4,965.51	\$34.49	\$0.00	\$34.49	0.69%
SUPERINTENDENT OTHER SUPPLIES AND MATERIALS							
100.600.510.000.491	\$18,551.00	\$0.00	\$18,540.83	\$10.17	\$0.00	\$10.17	



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Summary Only

From Date: 6/1/2021

To Date:

6/30/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
DUES AND FEES							0.05%
100.600.511.000.421	\$0.00	\$125.00	\$125.00	(\$125.00)	\$0.00	(\$125.00)	0.00%
BOARD- STAFF TRANSPORTATION							0.00%
100.600.511.000.479	\$3,319.00	\$207.00	\$1,689.42	\$1,629.58	\$0.00	\$1,629.58	49.10%
BOE OTHER SUPPLIES AND MATERIALS							
100.600.550.000.321	\$101,136.00	\$8,223.35	\$100,184.00	\$952.00	\$0.00	\$952.00	0.94%
NON-CERT DIRECTOR/COORD/MANAGR							
100.600.550.000.324	\$2,550.00	\$0.00	\$2,236.80	\$313.20	\$0.00	\$313.20	12.28%
SUPPORT STAFF							
100.600.550.000.363	\$692.00	\$54.46	\$712.23	(\$20.23)	\$0.00	(\$20.23)	-2.92%
WORKERS COMPENSATION							
100.600.550.000.364	\$25,563.00	\$2,130.26	\$25,563.34	(\$0.34)	\$0.00	(\$0.34)	0.00%
INSURANCE-HEALTH/LIFE							
100.600.550.000.366	\$27,359.00	\$1,809.14	\$21,710.49	\$5,648.51	\$0.00	\$5,648.51	20.65%
RETIREMENT CONTRIBUTION-PERS							
100.600.550.000.367	\$1,400.00	\$112.91	\$1,410.41	(\$10.41)	\$0.00	(\$10.41)	-0.74%
MEDICARE TAX							
100.600.550.000.368	\$160.00	\$0.00	\$138.70	\$21.30	\$0.00	\$21.30	13.31%
SOCIAL SECURITY TAX							
100.600.550.000.412	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	0.00%
AUDITING & ACCOUNTING SERVICES							
100.600.550.000.418	\$8,400.00	\$0.00	\$8,397.95	\$2.05	\$0.00	\$2.05	0.02%
OTHER PROFESSIONAL SERVICES							
100.600.550.000.447	\$62,864.00	\$0.00	\$62,799.87	\$64.13	\$0.00	\$64.13	0.10%
LIABILITY INSURANCE							
100.600.550.000.454	\$1,900.00	\$465.33	\$968.42	\$931.58	\$0.00	\$931.58	49.03%
OFFICE SUPPLIES							
100.600.550.000.491	\$9,100.00	\$103.01	\$8,942.48	\$157.52	\$0.00	\$157.52	1.73%
DUES AND FEES							
100.600.550.000.495	(\$16,500.00)	(\$6,124.11)	(\$17,586.21)	\$1,086.21	\$0.00	\$1,086.21	-6.58%
INDIRECT COST RECOVERY							
<b>Fund 100 Total:</b>	\$8,762,025.01	\$1,217,662.04	\$7,857,167.32	\$904,857.69	\$0.00	\$904,857.69	10.33%



Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2020-2021

Account Number / Description

	<input type="checkbox"/> Summary Only	From Date: 6/1/2021	To Date: 6/30/2021	Budget Balance
		YTD	Encumbrance	% Remaining Bud
	Range To Date	\$1,217,662.04	\$0.00	\$904,857.69
	Budget	\$8,762,025.01	\$7,857,167.32	10.33%
<b>Grand Total:</b>			\$904,857.69	

End of Report



# Petersburg School District

## Reprint Check Listing

Fiscal Year: 2020-2021

**Criteria:**

**Bank Account:** OPERATING ACCOUNT XX3970

**From Date:** 06/01/2021 **To Date:** 06/30/2021

**From Check:** **To Check:**

**From Voucher:** **To Voucher:**

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
46990	06/11/2021	RIHIMAKI, JODY	\$248.18	17	Printed	Payroll	<input checked="" type="checkbox"/>	06/30/2021	
46991	06/11/2021	TRAUTMAN, VICTOR	\$137.97	17	Printed	Payroll	<input checked="" type="checkbox"/>	06/30/2021	
46992	06/11/2021	PENNINGTON, AUGUST	\$407.07	17	Printed	Payroll	<input checked="" type="checkbox"/>	06/30/2021	
46993	06/11/2021	CAPLES, PENNIE	\$1,301.93	18	Printed	Payroll	<input checked="" type="checkbox"/>	06/30/2021	
46994	06/25/2021	CUMPS, JULIAN	\$2,029.60	19	Printed	Payroll	<input checked="" type="checkbox"/>	06/30/2021	
46995	06/25/2021	TRAUTMAN, VICTOR	\$137.97	19	Printed	Payroll	<input checked="" type="checkbox"/>	06/30/2021	
70366	06/01/2021	BUSINESS CARD-00283	\$25,704.13	1192	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70367	06/01/2021	ACHIEVE3000, INC	\$6,464.00	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70368	06/01/2021	AK STAMPERS	\$27.00	1193	Printed	Expense	<input type="checkbox"/>		
70369	06/01/2021	ANDREA FITTJE	\$25.50	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70370	06/01/2021	BARB MARIFERN-01506	\$200.00	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70371	06/01/2021	BRENDA LOUISE	\$1.50	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70372	06/01/2021	CYNTHIA FRY-00628	\$200.00	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70373	06/01/2021	DAVE OWENS-01802	\$46.50	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70374	06/01/2021	ETHAN BRYNER	\$107.05	1193	Printed	Expense	<input type="checkbox"/>		
70375	06/01/2021	HEIDI CABRAL	\$200.00	1193	Printed	Expense	<input type="checkbox"/>		
70376	06/01/2021	JENNIFER PAYNE	\$57.00	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70377	06/01/2021	JIM ENGELL-01243	\$21.25	1193	Printed	Expense	<input type="checkbox"/>		
70378	06/01/2021	LEAH OLSEN	\$57.00	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70379	06/01/2021	MAVIS WORTHINGTON-01553	\$45.00	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70380	06/01/2021	MELISSA MOORE-01576	\$54.00	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70381	06/01/2021	Monique Davis	\$22.50	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70382	06/01/2021	REGION V OF ALASKA SCHOOL ACTIVITIES	\$511.00	1193	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	











Petersburg School District

Reprint Check Listing

Fiscal Year: 2020-2021

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2021 To Date: 06/30/2021

From Check: To Check:

From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
70426	06/15/2021	WOODCRAFT - SEATTLE-02690	\$2,599.99	1199	Printed	Expense	<input type="checkbox"/>		
70427	06/18/2021	ALASKA MARINE LINES-00120	\$1,134.95	1200	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70428	06/18/2021	PETERSBURG HIGH SCHOOL-01888	\$380.00	1200	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70429	06/18/2021	PROVIDENT LIFE AND ACCIDENT I-01978	\$183.08	1200	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70430	06/18/2021	TEMSCO HELICOPTERS, INC.-02422	\$1,010.25	1200	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70431	06/23/2021	ACT FINANCE	\$294.00	1206	Printed	Expense	<input type="checkbox"/>		
70432	06/23/2021	BUSINESS CARD-00283	\$6,302.64	1206	Printed	Expense	<input type="checkbox"/>		
70433	06/23/2021	HAMMER & WIKAN-01038	\$16.18	1206	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70434	06/23/2021	PEAR DECK, INC	\$4,020.00	1206	Printed	Expense	<input type="checkbox"/>		
70435	06/23/2021	PETERSBURG PARKS & RECREATIO-01895	\$6,000.00	1206	Printed	Expense	<input type="checkbox"/>		
70436	06/23/2021	PETERSBURG-WRANGELL INSURANCE-01905	\$4,147.86	1206	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70437	06/23/2021	US FOODS, INC.	\$1,446.81	1206	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70438	06/24/2021	AK ATHLETICS EQUIPMENT, INC	\$5,751.00	1207	Printed	Expense	<input type="checkbox"/>		
70439	06/24/2021	ALASKA DEPARTMENT OF LABOR	\$480.00	1207	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70440	06/24/2021	ALASKA FLOORCOVERING LLC	\$4,790.00	1207	Printed	Expense	<input type="checkbox"/>		
70441	06/24/2021	ALASKA MARINE SAFETY EDUCATION ASSOCIATI	\$250.00	1207	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70442	06/24/2021	LJ ANSWERING & ALARM-01447	\$279.00	1207	Printed	Expense	<input type="checkbox"/>		
70443	06/24/2021	THE VIRTUAL HIGH SCHOOL	\$6,400.00	1207	Printed	Expense	<input type="checkbox"/>		
70444	06/25/2021	APEA-00222	\$285.18	1208	Printed	Payroll Ded	<input checked="" type="checkbox"/>	06/30/2021	
70445	06/25/2021	THE HARTFORD-02444	\$12,185.47	1208	Printed	Payroll Ded	<input type="checkbox"/>		
70446	06/25/2021	STATE OF ALASKA-02310	\$127,950.94	1212	Printed	Payroll Ded	<input checked="" type="checkbox"/>	06/30/2021	



# Petersburg School District

## Reprint Check Listing

Fiscal Year: 2020-2021

**Criteria:**

**Bank Account:** OPERATING ACCOUNT XX3970

**From Date:** 06/01/2021      **To Date:** 06/30/2021

**From Check:**                      **To Check:**

**From Voucher:**                    **To Voucher:**

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
70447	06/25/2021	STATE OF ALASKA-02310	\$21,852.23	1211	Printed	Payroll Ded	<input checked="" type="checkbox"/>	06/30/2021	
70448	06/25/2021	ALASKA MARINE LINES-00120	\$295.59	1213	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70449	06/25/2021	MATTINGLY ELECTRIC, LLC-01551	\$915.75	1213	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2021	
70450	06/25/2021	METROPOLITAN MUSIC-01585	\$1,340.00	1213	Printed	Expense	<input type="checkbox"/>		
70451	06/25/2021	SOUTHEAST EXTINGUISHER SERVICE, INC	\$2,219.50	1213	Printed	Expense	<input type="checkbox"/>		
70452	06/30/2021	AFLAC-00068	\$344.37	1214	Printed	Expense	<input type="checkbox"/>		
70453	06/30/2021	ALASKA POWER & TELEPHONE-00125	\$333.92	1214	Printed	Expense	<input type="checkbox"/>		
70454	06/30/2021	AT&T MOBILITY-00004	\$652.77	1214	Printed	Expense	<input type="checkbox"/>		
70455	06/30/2021	FARRAGUT FARM-00882	\$234.00	1214	Printed	Expense	<input type="checkbox"/>		
70456	06/30/2021	KETCHIKAN MECHANICAL-01336	\$2,896.67	1214	Printed	Expense	<input type="checkbox"/>		
70457	06/30/2021	MARA LUTOMSKI-01495	\$69.00	1214	Printed	Expense	<input type="checkbox"/>		
70458	06/30/2021	SEDOR, WENDLANDT, EVENS,-02211	\$819.00	1214	Printed	Expense	<input type="checkbox"/>		
70459	06/30/2021	STIKINE SERVICES-02326	\$200.00	1214	Printed	Expense	<input type="checkbox"/>		
70460	06/30/2021	TAMICO, INC	\$218.45	1214	Printed	Expense	<input type="checkbox"/>		
70461	06/30/2021	TRAVELODGE JUNEAU-02514	\$2,862.00	1214	Printed	Expense	<input type="checkbox"/>		
70462	06/30/2021	US FOODS, INC.	\$1,551.60	1214	Printed	Expense	<input type="checkbox"/>		
70463	06/30/2021	XEROX CORPORATION-02716	\$168.59	1214	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$641,357.10  
End of Report



Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2020-2021

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2021 To Date: 06/30/2021

From Voucher: To Voucher:

Account: XX3970

Date	Account	Amount	Posted to	Account	Account	Account
06/04/2021	FIRST BANK-00894	\$458,444.84	1190	Posted to	G/L	PR
06/04/2021	FIRST BANK-00894	\$4,250.00	1190	Posted to	G/L	PR
06/03/2021	EFTPS-00804	\$54.47	1191	Posted to	G/L	PR
06/03/2021	EFTPS-00804	\$8,755.63	1191	Posted to	G/L	PR
06/03/2021	EFTPS-00804	\$57,002.39	1191	Posted to	G/L	PR
06/03/2021	EFTPS-00804	\$54.47	1191	Posted to	G/L	PR
06/03/2021	EFTPS-00804	\$8,755.63	1191	Posted to	G/L	PR
06/14/2021	EFTPS-00804	\$21.68	1195	Posted to	G/L	PR
06/14/2021	EFTPS-00804	\$70.68	1195	Posted to	G/L	PR
06/14/2021	EFTPS-00804	\$21.68	1195	Posted to	G/L	PR
06/07/2021	FIRST BANK-00894	\$5.00	1198	Posted to	G/L	AP
06/07/2021	REVTRAK INC.-02052	\$46.77	1198	Posted to	G/L	AP
06/28/2021	UNITED STATES POSTAL SERVICE-02544	\$35.25	1201	Posted to	G/L	AP
06/28/2021	P-CARD PROGRAM-01850	\$156.91	1201	Posted to	G/L	AP
06/28/2021	APPLE, INC--00225	\$845.88	1201	Posted to	G/L	AP
06/28/2021	ACSA-00049	\$125.00	1201	Posted to	G/L	AP
06/28/2021	ACSA-00049	\$970.00	1201	Posted to	G/L	AP



Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2020-2021

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

	From Date:	06/01/2021	To Date:	06/30/2021
	From Voucher:	To Voucher:		
06/28/2021	P-CARD PROGRAM-01850	\$1,188.11	1201	Posted to G/L AP <input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$60.93	1201	Posted to G/L AP <input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$1,701.00	1201	Posted to G/L AP <input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$428.64	1201	Posted to G/L AP <input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$88.93	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$11,686.10	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$770.00	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	GRAINGER-00995	\$1,268.14	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	ALASKA POWER & TELEPHONE-00125	\$109.48	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	ALASKA POWER & TELEPHONE-00125	\$109.48	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	ALASKA POWER & TELEPHONE-00125	\$57.48	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	ALASKA POWER & TELEPHONE-00125	\$57.48	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	AMAZON.COM-00164	\$3,559.08	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	AMAZON.COM-00164	\$465.33	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	AMAZON.COM-00164	\$167.73	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	AMAZON.COM-00164	\$548.13	1202	Posted to G/L AP <input type="checkbox"/>
06/28/2021	AMAZON.COM-00164	\$501.55	1202	Posted to G/L AP <input type="checkbox"/>



## Petersburg School District

### Non-Check Batch Listing

Fiscal Year: 2020-2021

**Criteria:**

**Bank Account:** OPERATING ACCOUNT XX3970

	From Date:	06/01/2021	To Date:	06/30/2021	
	From Voucher:		To Voucher:		
06/28/2021	AMAZON.COM-00164	\$908.42	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	AMAZON.COM-00164	\$613.48	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	AMAZON.COM-00164	\$1,190.51	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	AMAZON.COM-00164	\$39.98	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	AMAZON.COM-00164	\$102.39	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	SALTY PANTRY	\$180.00	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	COUNCIL FOR EXCEPTIONAL CHILDREN	\$774.00	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	SCHOOL CONNECT, LLC	\$600.00	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	THE LIBRARY STORE-02449	\$1,055.39	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	UNITED STATES POSTAL SERVICE-02544	\$22.25	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	UNITED STATES POSTAL SERVICE-02544	\$625.00	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	UNITED STATES POSTAL SERVICE-02544	\$750.00	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	UNITED STATES POSTAL SERVICE-02544	\$21.90	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	UNITED STATES POSTAL SERVICE-02544	\$771.85	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$194.02	1202	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$400.00	1202	Posted to G/L AP	<input type="checkbox"/>







## Petersburg School District

### Non-Check Batch Listing

Fiscal Year: 2020-2021

**Criteria:**

**Bank Account:** OPERATING ACCOUNT XX3970

	From Date:	06/01/2021	To Date:	06/30/2021	
	From Voucher:		To Voucher:		
06/28/2021	P-CARD PROGRAM-01850	\$480.35	1203	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$237.20	1203	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$2,317.44	1203	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$2,456.68	1203	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$424.09	1203	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$30.60	1203	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$2,124.80	1203	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$3,267.41	1203	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$105.46	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$73.07	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$43.79	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$1,598.25	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$713.04	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$367.26	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$500.00	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$500.00	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$2,396.25	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	BSN SPORTS, INC.-00417	\$1,620.92	1204	Posted to G/L AP	<input type="checkbox"/>



Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2020-2021

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

	From Date:	06/01/2021	To Date:	06/30/2021	
	From Voucher:		To Voucher:		
06/28/2021	P-CARD PROGRAM-01850	\$4,535.76	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	MY PLACE HOTELS	\$1,926.18	1204	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	SALTY PANTRY	\$90.72	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$788.00	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$1,998.40	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$3,756.14	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	MY PLACE HOTELS	\$1,926.18	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$12.15	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$610.00	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$2,165.04	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$878.81	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$4.00	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$5.00	1205	Posted to G/L AP	<input type="checkbox"/>
06/28/2021	P-CARD PROGRAM-01850	\$546.00	1205	Posted to G/L AP	<input type="checkbox"/>
06/30/2021	EFTPS-00804	\$3,147.99	1209	Posted to G/L PR	<input type="checkbox"/>
06/30/2021	EFTPS-00804	\$379.33	1209	Posted to G/L PR	<input type="checkbox"/>
06/30/2021	EFTPS-00804	\$838.21	1209	Posted to G/L PR	<input type="checkbox"/>
06/30/2021	EFTPS-00804	\$838.21	1209	Posted to G/L PR	<input type="checkbox"/>



Petersburg School District

**Non-Check Batch Listing**

Fiscal Year: 2020-2021

**Criteria:**

**Bank Account:** OPERATING ACCOUNT XX3970

	<b>From Date:</b>	<b>To Date:</b>	<b>To Voucher:</b>
	06/01/2021	06/30/2021	
<b>From Voucher:</b>			
	\$379.33	1209	Posted to G/L PR <input type="checkbox"/>
	\$46,132.41	1210	Posted to G/L PR <input type="checkbox"/>
	\$100.00	1210	Posted to G/L PR <input type="checkbox"/>

Total for Fund: 107 Total Amount: \$706,492.93

Total Amount: \$706,492.93

End of Report





A part of BMO Financial Group

INVOICE

June 20, 2021

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

ATTN:

Invoice Number: 0703724-2106  
Invoice Amount: \$ 117,194.21

This invoice amount represents the total balances of all Corporate Card accounts for the billing period ending June 20, 2021.

Your payment is due **July 17, 2021**.

Payment will be automatically withdrawn from your bank account if your organization has pre-arranged payment. If not, please remit payment by electronic means or by mailing a cheque for the Invoice amount to the appropriate address below. Payments must be sent with a detailed breakdown of how the payment needs to be applied, including the 16 digit card numbers and the total amount to be paid to each individual card.

BMO Harris Accounts Payment By Mail		Diners Club Accounts Payment By Mail	
BMO Harris P.O. Box 5732 Carol Stream, IL 60197-5732		Diners Club P.O. Box 5732 Carol Stream, IL 60197-5732	
Payment By Overnight Delivery		Payment By Overnight Delivery	
FIS BMO Harris Bank Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440		FIS BMO Harris Bank Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440	

If you have any questions regarding this invoice or supporting documents, please contact Corporate Client Services:

BMO Harris Accounts	Diners Club Accounts
By Phone: 1-855-825-9234	By Phone: 1-800-2-DINERS (1-800-234-6377)
By e-mail: corporate.clientservices@bmo.com (mailto:corporate.clientservices@bmo.com)	By e-mail: dinersclub.service@bmo.com (mailto:dinersclub.service@bmo.com)

Thank you for your continued business.

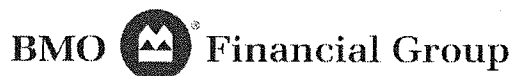
Please attach a copy of this invoice or the information below this line with your cheque payment.

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

Invoice Number: 0703724-2106  
Amount Paid: \$ 117,194.21  
Payment Due Date: July 17, 2021

RUN DATE: 06/21/2021





## Statement

**Account Name:** KLUDT-PAINTER, JON **Card Number:** xxxx-xxxx-xxxx-8382  
**Company Name:** PETERSBURG SCHOOL DIST **Account Limit:** \$ 5,000.00  
**Employee ID:** 7999995418021852  
**Statement Date (MM/DD/YYYY):** 06/20/2021 **Currency:** U.S. DOLLAR

### Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

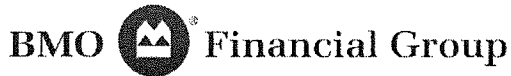
**Payments:** \$ 0.00  
**Adjustments:** \$ 0.00  
**Net Purchases:** \$ 3,831.17  
**Cash Advance:** \$ 0.00  
**Fees:** \$ 0.00  
**Other Charges:** \$ 0.00  
**New Account Balance:** \$ 3,831.17

For your records only. No payment required.

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
05/21	05/24 379190739	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 60.93 005697	\$ 0.00 (e)	\$ 60.93
05/22	05/24 379189552	AMAZON.COM 2R5U094W2 AMZN.COM/BILL WA	\$ 159.99 003295	\$ 16.40	\$ 176.39
05/22	05/24 379189551	APPLE.COM/US 800-676-2775 CA	\$ 798.00 012919	\$ 47.88	\$ 845.88
05/26	05/27 379455401	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 11.75 025215	\$ 0.00	\$ 11.75
05/26	05/27 379455402	AMZN MKTP US 2R5RL6082 AMZN.COM/BILL WA	\$ 574.00 043506	\$ 0.00	\$ 574.00
06/01	06/02 380004874	AMZN MKTP US 2R40U12Y2 AMZN.COM/BILL WA	\$ 437.72 099965	\$ 0.00	\$ 437.72
06/09	06/10 380847672	LIGHTSPEED TECHNOLOGIE 5036963408 OR	\$ 1,701.00 088985	\$ 0.00	\$ 1,701.00
06/10	06/11 381054092	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 11.75 076252	\$ 0.00	\$ 11.75
06/10	06/11 381054091	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 11.75 043423	\$ 0.00	\$ 11.75
<b>TOTAL CREDITS</b>			xxxx-xxxx-xxxx-8382		<b>\$ 0.00</b>
<b>TOTAL DEBITS</b>			xxxx-xxxx-xxxx-8382		<b>\$ 3,831.17</b>





## Statement

**Account Name:** LOHR, ASHLEY **Card Number:** xxxx-xxxx-xxxx-3401  
**Company Name:** PETERSBURG SCHOOL DIST **Account Limit:** \$ 250.00  
**Employee ID:** AL  
**Statement Date (MM/DD/YYYY):** 06/20/2021 **Currency:** U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

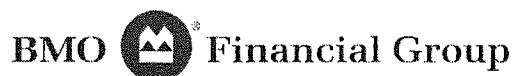
**Payments:** \$ 0.00  
**Adjustments:** \$ 0.00  
**Net Purchases:** \$ 585.55  
**Cash Advance:** \$ 0.00  
**Fees:** \$ 0.00  
**Other Charges:** \$ 0.00  
**New Account Balance:** \$ 585.55

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
05/20	05/21 378931891	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 38.15 097651	\$ 0.00 (e)	\$ 38.15
05/20	05/21 378933166	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 118.76 036741	\$ 0.00 (e)	\$ 118.76
05/20	05/21 378931892	TRADING UNION PETERSBURG AK	\$ 428.64 038590	\$ 0.00 (e)	\$ 428.64
<b>TOTAL CREDITS</b>			xxxx-xxxx-xxxx-3401		<b>\$ 0.00</b>
<b>TOTAL DEBITS</b>			xxxx-xxxx-xxxx-3401		<b>\$ 585.55</b>





## Statement

**Account Name:** MORRISON, KAREN **Card Number:** xxxx-xxxx-xxxx-1328  
**Company Name:** PETERSBURG SCHOOL DIST **Account Limit:** \$ 120,000.00  
**Employee ID:** 7999995418021894  
**Statement Date (MM/DD/YYYY):** 06/20/2021 **Currency:** U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

**Payments:** \$ 0.00  
**Adjustments:** \$ 0.00  
**Net Purchases:** \$ 57,436.91  
**Cash Advance:** \$ 0.00  
**Fees:** \$ 0.00  
**Other Charges:** \$ 0.00  
**New Account Balance:** \$ 57,436.91

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
05/20	05/21 378931894	GRAINGER 877-2022594 IL	\$ 1,268.14 026187	\$ 0.00	\$ 1,268.14
05/20	05/21 378931895	CEC 7032649416 VA	\$ 730.19 013141	\$ 43.81 (e)	\$ 774.00
05/20	05/21 378931971	HERTZBERG NEW METHOD I 2172435451 IL	\$ 11,686.10 027767	\$ 0.00 (e)	\$ 11,686.10
05/20	05/21 378931893	AMZN MKTP US 2R2AH0GM1 AMZN.COM/BILL WA	\$ 17.62 089168	\$ 0.00	\$ 17.62
05/21	05/24 379189553	AMAZON.COM 2R24V9M21 A AMZN.COM/BILL WA	\$ 28.76 038326	\$ 0.00	\$ 28.76
05/21	05/24 379189632	AMAZON.COM 2R9903M21 AMZN.COM/BILL WA	\$ 28.76 025776	\$ 0.00	\$ 28.76
05/21	05/24 379189634	AMZN MKTP US 2R4NE4Z90 AMZN.COM/BILL WA	\$ 88.93 009875	\$ 0.00	\$ 88.93
05/21	05/24 379189633	AMAZON.COM 2R18L8LQ0 AMZN.COM/BILL WA	\$ 315.15 054768	\$ 0.00	\$ 315.15
05/21	05/24 379189631	AMZN MKTP US 2R9T98LM0 AMZN.COM/BILL WA	\$ 189.99 057035	\$ 0.00	\$ 189.99
05/22	05/24 379189635	AMAZON.COM 2R6S91H61 AMZN.COM/BILL WA	\$ 1,821.87 059186	\$ 0.00	\$ 1,821.87
05/23	05/24 379189555	AMZN MKTP US 2R1WF9B21 AMZN.COM/BILL WA	\$ 202.41 009748	\$ 0.00	\$ 202.41
05/23	05/24 379189554	AMZN MKTP US 2R3OU34E2 AMZN.COM/BILL WA	\$ 27.18 075044	\$ 0.00	\$ 27.18
05/23	05/24 379189711	AMAZON.COM 2R2GL0BF1 AMZN.COM/BILL WA	\$ 1,191.98 059881	\$ 0.00	\$ 1,191.98



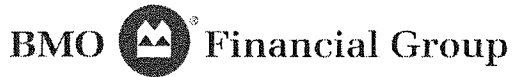
05/25	05/26 379393843	AMAZON.COM 2R9GP41E0 AMZN.COM/BILL WA	\$ 28.76 051983	\$ 0.00	\$ 28.76
05/25	05/26 379393844	THE LIBRARY STORE INC. TREMONT IL	\$ 988.66 007420	\$ 66.73 (e)	\$ 1,055.39
05/26	05/28 379579105	SALTY PANTRY MARKET AN PETERSBURG AK	\$ 180.00 019069	\$ 0.00 (e)	\$ 180.00
05/28	05/28 379579104	AMZN MKTP US 2R4J83QB0 AMZN.COM/BILL WA	\$ 443.98 065628	\$ 45.50	\$ 489.48
05/28	05/28 379579103	AMZN MKTP US 2R5C42YO1 AMZN.COM/BILL WA	\$ 379.99 054197	\$ 38.95	\$ 418.94
05/28	05/31 379834936	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 21.90 093184	\$ 0.00	\$ 21.90
05/29	05/31 379835013	AMZN MKTP US 2R5807DK0 AMZN.COM/BILL WA	\$ 231.24 010601	\$ 0.00	\$ 231.24
05/29	05/31 379835014	AMAZON.COM 2R1XI56E0 AMZN.COM/BILL WA	\$ 408.48 068716	\$ 0.00	\$ 408.48
05/29	05/31 379834937	AMAZON.COM 2X5LJ14Q1 AMZN.COM/BILL WA	\$ 325.46 074553	\$ 33.36	\$ 358.82
05/29	05/31 379835012	AMZN MKTP US 2R5HF0HF2 AMZN.COM/BILL WA	\$ 166.50 067687	\$ 17.07	\$ 183.57
06/01	06/01 379923706	AMAZON.COM 2R8AS9S02 AMZN.COM/BILL WA	\$ 217.35 036037	\$ 22.29	\$ 239.64
06/02	06/03 380127981	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 57.48 079093	\$ 0.00	\$ 57.48
06/02	06/03 380127985	AMAZON.COM 2R8PB3YV0 AMZN.COM/BILL WA	\$ 28.76 027931	\$ 0.00	\$ 28.76
06/02	06/03 380127982	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 109.48 080378	\$ 0.00	\$ 109.48
06/02	06/03 380127983	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 109.48 009268	\$ 0.00	\$ 109.48
06/02	06/03 380127907	USPS.COM POSTAL STORE 800-782-6724 MO	\$ 2,146.85 048022	\$ 0.00	\$ 2,146.85
06/02	06/03 380128061	AMAZON.COM 2R9FQ4UO2 AMZN.COM/BILL WA	\$ 28.76 005919	\$ 0.00	\$ 28.76
06/02	06/03 380127984	ALASKA TELEPHONE COMPA 3603851733 WA	\$ 57.48 034299	\$ 0.00	\$ 57.48
06/03	06/03 380128062	AMAZON.COM 2X9C47CY0 AMZN.COM/BILL WA	\$ 28.76 065477	\$ 0.00	\$ 28.76
06/03	06/04 380263230	PSN PETERSBURG UTILITY 866-917-7368 AK	\$ 16,786.94 048143	\$ 0.00 (e)	\$ 16,786.94
06/03	06/04 380263231	PETRO MARINE SERVICES PETERSBURG AK	\$ 13,011.87 080300	\$ 0.00	\$ 13,011.87
06/03	06/04 380263304	AMZN MKTP US 2X7372OQ0 AMZN.COM/BILL WA	\$ 309.10 036792	\$ 0.00	\$ 309.10
06/03	06/04 380263233	AMZN MKTP US 2R8JG5IZ2 AMZN.COM/BILL WA	\$ 76.18 002241	\$ 0.00	\$ 76.18
06/04	06/04 380263232	AMZN MKTP US 2X3H96XN1 AMZN.COM/BILL WA	\$ 45.98 090941	\$ 0.00	\$ 45.98
06/04	06/07 380524086	AMAZON.COM 2R7EJ3YV2 AMZN.COM/BILL WA	\$ 102.39 062876	\$ 0.00	\$ 102.39



06/07	06/08 380619023	AMZN MKTP US 2X3BH5AW0 AMZN.COM/BILL WA	\$ 39.98 003403	\$ 0.00	
06/07	06/08 380619039	AMZN MKTP US 2X84D6NC2 AMZN.COM/BILL WA	\$ 537.30 072967	\$ 0.00	\$ 537.30
06/10	06/11 381054167	SCHOOL-CONNECT 4695006813 TX	\$ 554.27 054091	\$ 45.73 (e)	\$ 600.00
06/10	06/11 381054168	AMZN MKTP US 2X7611R41 AMZN.COM/BILL WA	\$ 12.95 019805	\$ 0.00	\$ 12.95
06/10	06/14 381254853	NASSP PRODUCT & SERVIC 703-8600200 VA	\$ 363.21 070164	\$ 21.79 (e)	\$ 385.00
06/10	06/14 381254852	NASSP PRODUCT & SERVIC 703-8600200 VA	\$ 363.21 006492	\$ 21.79 (e)	\$ 385.00
06/11	06/14 381254773	WESTERN OR UNIV 503-8388284 OR	\$ 400.00 019444	\$ 0.00 (e)	\$ 400.00
06/11	06/14 381254775	AMZN MKTP US 2X7P21Q90 AMZN.COM/BILL WA	\$ 76.28 063515	\$ 0.00	\$ 76.28
06/11	06/14 381253664	AMAZON.COM 2X9P07VS2 A AMZN.COM/BILL WA	\$ 28.76 050416	\$ 0.00	\$ 28.76
06/11	06/14 381254774	AMAZON.COM 2X8MQ9QX0 AMZN.COM/BILL WA	\$ 28.76 052469	\$ 0.00	\$ 28.76
06/11	06/14 381254851	AMZN MKTP US 2X1R12HJ2 AMZN.COM/BILL WA	\$ 79.95 013555	\$ 0.00	\$ 79.95
06/12	06/14 381254772	AMZN MKTP US 2X26T2D40 AMZN.COM/BILL WA	\$ 64.95 072651	\$ 0.00	\$ 64.95
06/12	06/14 381254771	AMZN MKTP US 2X1R91B72 AMZN.COM/BILL WA	\$ 154.78 094403	\$ 0.00	\$ 154.78
06/14	06/15 381353770	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 22.25 097346	\$ 0.00	\$ 22.25
06/14	06/15 381353771	AMAZON.COM 2X2ZZ99R0 A AMZN.COM/BILL WA	\$ 202.73 003150	\$ 0.00	\$ 202.73
06/15	06/16 381521575	AMAZON.COM 2X6477R70 A AMZN.COM/BILL WA	\$ 67.58 057984	\$ 0.00	\$ 67.58
06/16	06/17 381661586	GOPHER SPORT 8776997927 MN	\$ 180.69 006577	\$ 13.33 (e)	\$ 194.02

**TOTAL CREDITS** xxxx-xxxx-xxxx-1328 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-1328 **\$ 57,436.91**





## Statement

**Account Name:** SANDHOFER, MARSHA **Card Number:** xxxx-xxxx-xxxx-5794  
**Company Name:** PETERSBURG SCHOOL DIST **Account Limit:** \$ 15,000.00  
**Employee ID:** 7999995746002434  
**Statement Date (MM/DD/YYYY):** 06/20/2021 **Currency:** U.S. DOLLAR

### Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

**Payments:** \$ 0.00  
**Adjustments:** \$ 0.00  
**Net Purchases:** \$ 12,780.44  
**Cash Advance:** \$ 0.00  
**Fees:** \$ 0.00  
**Other Charges:** \$ 0.00  
**New Account Balance:** \$ 12,780.44

**For your records only. No payment required.**

### Transaction Summary:

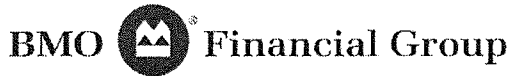
Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
05/20	05/21 378931972	MIDNIGHTSUN CAR AND VA ANCHORAGE AK	\$ 878.81 028143	\$ 0.00	\$ 878.81
05/20	05/24 379189712	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 541.26 061358	\$ 0.00	\$ 541.26
05/20	05/24 379189714	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 541.26 074441	\$ 0.00	\$ 541.26
05/20	05/24 379189715	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 541.26 084286	\$ 0.00	\$ 541.26
05/20	05/24 379189713	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 541.26 025814	\$ 0.00	\$ 541.26
05/24	05/25 379274292	JUNEAU CAR RENTAL JUNEAU AK	\$ 255.00 021037	\$ 0.00	\$ 255.00
05/24	05/25 379274349	JUNEAU CAR RENTAL JUNEAU AK	\$ 284.00 059120	\$ 0.00	\$ 284.00
05/24	05/25 379274291	JUNEAU CAR RENTAL JUNEAU AK	\$ 394.00 083697	\$ 0.00	\$ 394.00
05/24	05/25 379274289	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 4.20 042126	\$ 0.00	\$ 4.20
05/24	05/25 379274290	JUNEAU CAR RENTAL JUNEAU AK	\$ 394.00 020522	\$ 0.00	\$ 394.00
05/24	05/25 379274348	JUNEAU CAR RENTAL JUNEAU AK	\$ 7.00 018310	\$ 0.00	\$ 7.00
05/25	05/26 379393860	SUB WASHPOST 023426577 800-477-4679 DC	\$ 5.00 034127	\$ 0.00 (e)	\$ 5.00
05/26	05/27 379455479	NYTIMES NYTIMES DISC 800-698-4637 NY	\$ 4.00 022435	\$ 0.00 (e)	\$ 4.00



05/26	05/27 379455480	IN BLOMSTER HUS 907-7722566 AK	\$ 610.00 067611	\$ 0.00	\$ 610.00
05/27	05/31 379835091	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 642.06 043449	\$ 0.00	\$ 642.06
05/27	05/31 379835015	SALTY PANTRY MARKET AN PETERSBURG AK	\$ 90.72 005548	\$ 0.00 (e)	\$ 90.72
05/27	05/31 379835092	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 642.06 061166	\$ 0.00	\$ 642.06
05/27	05/31 379835016	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 642.06 025778	\$ 0.00	\$ 642.06
05/30	06/01 379923723	DOLLAR AND THRIFTY ANCHORAGE AK	\$ 795.52 080510	\$ 0.00 (e)	\$ 795.52
05/30	06/01 379923722	DOLLAR AND THRIFTY ANCHORAGE AK	\$ 1,202.88 066083	\$ 0.00 (e)	\$ 1,202.88
06/01	06/02 380004875	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 7.95 090064	\$ 0.00	\$ 7.95
06/06	06/08 380619041	DOLLAR AND THRIFTY ANCHORAGE AK	\$ 1,803.19 027419	\$ 0.00 (e)	\$ 1,803.19
06/06	06/08 380619040	DOLLAR AND THRIFTY ANCHORAGE AK	\$ 1,952.95 049669	\$ 0.00 (e)	\$ 1,952.95

<b>TOTAL CREDITS</b>	<b>xxxx-xxxx-xxxx-5794</b>	<b>\$ 0.00</b>
<b>TOTAL DEBITS</b>	<b>xxxx-xxxx-xxxx-5794</b>	<b>\$ 12,780.44</b>





## Statement

**Account Name:** CABRAL, JAIME **Card Number:** xxxx-xxxx-xxxx-6626  
**Company Name:** PETERSBURG SCHOOL DIST **Account Limit:** \$ 20,000.00  
**Employee ID:** 7999995418021878  
**Statement Date (MM/DD/YYYY):** 06/20/2021 **Currency:** U.S. DOLLAR

### Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

**Payments:** \$ 0.00  
**Adjustments:** \$ 0.00  
**Net Purchases:** \$ 14,379.98  
**Cash Advance:** \$ 0.00  
**Fees:** \$ 0.00  
**Other Charges:** \$ 0.00  
**New Account Balance:** \$ 14,379.98

**For your records only. No payment required.**

### Transaction Summary:

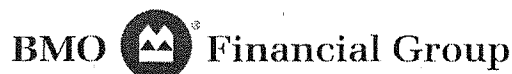
Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
05/22	05/24 379190738	BSN SPORTS LLC 8002277404 TX	\$ 1,598.25 097963	\$ 0.00	\$ 1,598.25
05/25	05/26 379393842	TRAVELOCITY 7210260250 WWW.TVLY.COM WA	\$ 49.95 065767	\$ 5.05 (e)	\$ 55.00
05/27	05/31 379834935	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 642.06 021860	\$ 0.00	\$ 642.06
05/27	05/31 379834934	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 642.06 035053	\$ 0.00	\$ 642.06
05/27	05/31 379834933	ANCHORAGE MY PLACE ANCHORAGE AK	\$ 642.06 056227	\$ 0.00	\$ 642.06
06/01	06/02 380004873	BSN SPORTS LLC 8002277404 TX	\$ 367.26 011022	\$ 0.00	\$ 367.26
06/01	06/03 380127906	ALASKA A 0272184702131 8006545669 WA  <small>Passenger Name Conn/Hunter Ticket Number 0272184702131</small>	\$ 105.46 044012	\$ 0.00	\$ 105.46
06/02	06/04 380263229	WENDYS #3 WASILLA AK	\$ 71.29 089618	\$ 1.78	\$ 73.07
06/06	06/07 380524011	CHEVRON 0099014 ANCHORAGE AK	\$ 37.53 061369	\$ 6.26	\$ 43.79
06/06	06/07 380524010	HERTZ CAR RENTAL - ANC ANCHORAGE AK	\$ 658.04 036535	\$ 0.00	\$ 658.04
06/06	06/08 380619019	BEST WESTERN LAKE LUCI WASILLA AK	\$ 755.96 070735	\$ 0.00	\$ 755.96
06/06	06/08 380619021	BEST WESTERN LAKE LUCI WASILLA AK	\$ 755.96 051626	\$ 0.00	\$ 755.96



06/06	06/08 380619020	BEST WESTERN LAKE LUCI WASILLA AK	\$ 755.96 030295	\$ 0.00	\$ 755.96
06/06	06/08 380619022	BEST WESTERN LAKE LUCI WASILLA AK	\$ 755.96 002380	\$ 0.00	\$ 755.96
06/06	06/08 380619304	BEST WESTERN LAKE LUCI WASILLA AK	\$ 755.96 061164	\$ 0.00	\$ 755.96
06/06	06/08 380619303	BEST WESTERN LAKE LUCI WASILLA AK	\$ 755.96 000973	\$ 0.00	\$ 755.96
06/08	06/09 380727301	BSN SPORTS LLC 8002277404 TX	\$ 3,396.25 008742	\$ 0.00	\$ 3,396.25
06/10	06/11 381054090	BSN SPORTS LLC 8002277404 TX	\$ 1,620.92 086942	\$ 0.00	\$ 1,620.92

<b>TOTAL CREDITS</b>	<b>xxxx-xxxx-xxxx-6626</b>	<b>\$ 0.00</b>
<b>TOTAL DEBITS</b>	<b>xxxx-xxxx-xxxx-6626</b>	<b>\$ 14,379.98</b>





## Statement

<b>Account Name:</b>	JOHNSTON, RALPH A	<b>Card Number:</b>	xxxx-xxxx-xxxx-6827
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 48,000.00
<b>Employee ID:</b>	1033		
<b>Statement Date (MM/DD/YYYY):</b>	06/20/2021	<b>Currency:</b>	U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

<b>Payments:</b>	\$ 0.00
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 27,085.16
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 27,085.16

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
05/24	05/25 379274350	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 29.96 028514	\$ 0.00 (e)	\$ 29.96
05/24	05/25 379274351	GRAINGER 877-2022594 IL	\$ 912.99 006451	\$ 0.00	\$ 912.99
05/26	05/27 379455481	HIGH TIDE PARTS PETERSBURG AK	\$ 299.88 092221	\$ 0.00	\$ 299.88
05/27	05/28 379579183	VELOCITYEHS CP 312-881-2000 IL	\$ 449.00 077833	\$ 0.00	\$ 449.00
05/27	05/28 379579181	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 1,310.88 006791	\$ 0.00 (e)	\$ 1,310.88
05/27	05/31 379835095	PISTON & RUDDER SERVIC PETERSBURG AK	\$ 126.00 003406	\$ 0.00 (e)	\$ 126.00
05/27	05/31 379835171	ROCKYS MARINE PETERSBURG AK	\$ 480.35 065644	\$ 0.00 (e)	\$ 480.35
05/28	05/28 379579182	AMZN MKTP US 2R0009XV2 AMZN.COM/BILL WA	\$ 803.70 032138	\$ 82.38	\$ 886.08
05/28	05/31 379835093	AMZN MKTP US 2R0Z35QJ0 AMZN.COM/BILL WA	\$ 883.00 086865	\$ 90.50	\$ 973.50
05/29	05/31 379835094	AMZN MKTP US 2X5UI3491 AMZN.COM/BILL WA	\$ 174.12 085001	\$ 17.85	\$ 191.97
06/01	06/02 380004949	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 998.43 007082	\$ 0.00 (e)	\$ 998.43
06/02	06/03 380128064	GRAINGER 877-2022594 IL	\$ 765.86 063085	\$ 0.00	\$ 765.86
06/02	06/03 380128063	GRAINGER 877-2022594 IL	\$ 316.64 046284	\$ 0.00	\$ 316.64



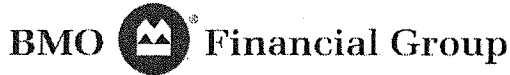
06/03	06/04	GRAINGER 877-2022594 IL	\$ 17.08	\$ 0.00	\$ 17.08
	380263308		026802		
06/03	06/04	BSN SPORTS LLC 8002277404 TX	\$ 3,000.00	\$ 0.00	\$ 3,000.00
	380263306		097068		
06/03	06/04	GRAINGER 877-2022594 IL	\$ 34.95	\$ 0.00	\$ 34.95
	380263307		009297		
06/03	06/04	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 114.19	\$ 0.00 (e)	\$ 114.19
	380263305		055351		
06/05	06/07	AMZN MKTP US 2X3OJ95H1 AMZN.COM/BILL WA	\$ 541.53	\$ 55.57	\$ 597.10
	380524087		075140		
06/07	06/08	HIGH TIDE PARTS PETERSBURG AK	\$ 124.21	\$ 0.00	\$ 124.21
	380619042		014831		
06/09	06/10	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 467.88	\$ 0.00 (e)	\$ 467.88
	380847749		017463		
06/09	06/10	GRAINGER 877-2022594 IL	\$ 77.28	\$ 0.00	\$ 77.28
	380847752		043934		
06/09	06/10	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 58.25	\$ 0.00 (e)	\$ 58.25
	380847751		073903		
06/09	06/10	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 123.88	\$ 0.00 (e)	\$ 123.88
	380847748		062465		
06/09	06/10	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 163.94	\$ 0.00 (e)	\$ 163.94
	380847750		077547		
06/10	06/11	AMZN MKTP US AMZN.COM/BILL WA	\$ -174.12	\$ -17.85	\$ -191.97
	381054169		000000		
06/10	06/14	LEE'S CLOTHING PETERSBURG AK	\$ 319.85	\$ 0.00 (e)	\$ 319.85
	381253665		070840		
06/10	06/14	PISTON & RUDDER SERVIC PETERSBURG AK	\$ 111.20	\$ 0.00 (e)	\$ 111.20
	381254855		084023		
06/11	06/14	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 143.45	\$ 0.00 (e)	\$ 143.45
	381254854		000341		
06/14	06/15	WALTER E NELSON CO OF 4258142665 WA	\$ 3,171.15	\$ 132.13	\$ 3,303.28
	381353772		030284		
06/14	06/15	WALTER E NELSON CO OF 4258142665 WA	\$ 967.68	\$ 40.32	\$ 1,008.00
	381353789		031270		
06/14	06/15	WALTER E NELSON CO OF 4258142665 WA	\$ 1,485.81	\$ 61.90	\$ 1,547.71
	381353773		015204		
06/14	06/16	ROCKYS MARINE PETERSBURG AK	\$ 80.77	\$ 0.00 (e)	\$ 80.77
	381521656		052742		
06/15	06/16	IN PIVOTAL HEALTH SOL 877-8342377 SD	\$ 1,044.00	\$ 0.00	\$ 1,044.00
	381521654		029013		
06/15	06/16	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 1.12	\$ 0.00 (e)	\$ 1.12
	381521653		053126		
06/15	06/16	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 103.25	\$ 0.00 (e)	\$ 103.25
	381521652		085879		
06/15	06/16	HIGH TIDE PARTS PETERSBURG AK	\$ 240.98	\$ 0.00	\$ 240.98
	381521655		025168		
06/15	06/16	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 1,572.25	\$ 0.00 (e)	\$ 1,572.25
	381521576		013999		
06/15	06/17	KETCHIKAN MECHANICAL KETCHIKAN AK	\$ 2,317.44	\$ 0.00 (e)	\$ 2,317.44
	381661665		048989		



06/15	06/17 381661588	PETERSBURG REXALL DRUG PETERSBURG AK	\$ 30.60 077573	\$ 0.00 (e)	
06/15	06/17 381661667	KETCHIKAN MECHANICAL KETCHIKAN AK	\$ 783.71 072822	\$ 0.00 (e)	\$ 783.71
06/15	06/17 381661666	KETCHIKAN MECHANICAL KETCHIKAN AK	\$ 1,230.50 039397	\$ 0.00 (e)	\$ 1,230.50
06/15	06/17 381661589	PETRO MARINE SERVICES PETERSBURG AK	\$ 104.00 064210	\$ 0.00	\$ 104.00
06/16	06/17 381661587	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 84.91 009115	\$ 0.00 (e)	\$ 84.91
06/17	06/18 381734415	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 729.81 012115	\$ 0.00 (e)	\$ 729.81

<b>TOTAL CREDITS</b>	<b>xxxx-xxxx-xxxx-6827</b>	<b>\$ -191.97</b>
<b>TOTAL DEBITS</b>	<b>xxxx-xxxx-xxxx-6827</b>	<b>\$ 27,277.13</b>





## Statement

**Account Name:** KLU DT-PAINTER, ERICA      **Card Number:** xxxx-xxxx-xxxx-5361  
**Company Name:** PETERSBURG SCHOOL DIST      **Account Limit:** \$ 1,500.00  
**Employee ID:** 152  
**Statement Date (MM/DD/YYYY):** 06/20/2021      **Currency:** U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

**Payments:** \$ 0.00  
**Adjustments:** \$ 0.00  
**Net Purchases:** \$ 1,095.00  
**Cash Advance:** \$ 0.00  
**Fees:** \$ 0.00  
**Other Charges:** \$ 0.00  
**New Account Balance:** \$ 1,095.00

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
05/26	05/27 379455478	EVENT ASDN/ACSA 5712268300 VA	\$ 125.00 092604	\$ 0.00	\$ 125.00
06/17	06/18 381734414	ALASKA COUNCIL OF SCHO 907-5869702 AK	\$ 970.00 035485	\$ 0.00	\$ 970.00
<b>TOTAL CREDITS</b>			xxxx-xxxx-xxxx-5361		<b>\$ 0.00</b>
<b>TOTAL DEBITS</b>			xxxx-xxxx-xxxx-5361		<b>\$ 1,095.00</b>



# Petersburg School District

Trial Balance  
As of June 30, 2021

	DEBIT	CREDIT
1-0110 First Bank Checking	148,314.94	
1-0140 First Bank Gaming	1,600.27	
1-0160 ASB CD	0.00	
2-0020 Activity School Fee-5.00		0.00
2-0035 Activity Director		569.62
2-0040 Activity Pass Sales-Students		4,392.72
2-0045 Activities-Viking Store		1,191.07
2-0050 Shop Sales		29,261.88
2-0080 Art		195.00
2-0085 Artfest		1,852.35
2-0090 Assoc Student Body Government		7,102.15
2-0097 Baseball		1,288.70
2-0098 Baseball Field		251.00
2-0195 Class of 2014		634.50
2-0200 Class of 2015		183.49
2-0205 Class of 2016		0.00
2-0217 Class of 2017		0.00
2-0218 Class of 2018		0.00
2-0219 Class of 2019		0.00
2-0220 Class of 2020		0.00
2-0221 Class of 2021		1,583.18
2-0222 Class of 2022		1,143.15
2-0223 Class of 2023		40.00
2-0250 Close-Up		4,254.08
2-0260 Concessions		3,429.17
2-0280 Cross Country		876.07
2-0290 School wide play		4,777.42
2-0293 DDF		375.80
2-0294 Dig Pink		432.80
2-0295 Ed Camp		0.00
2-0297 Elementary Earth Club		58.00
2-0315 Elementary PIA		395.00
2-0320 Elementary School Store		2,141.75
2-0325 Elementary Stikine River		13,796.73
2-0330 Elementary Memory Book		2,034.98
2-0337 Track Improvement Project		1,958.28
2-0344 School Garden		4,788.61
2-0350 Gym Sign Advertisements		3,107.80
2-0370 Honor Society		37.17
2-0380 Honors English		100.90
2-0400 Integrated		36.68
2-0402 Interact Club (Rotary)		0.00
2-0405 Jazz Band-High School		5,160.12
2-0410 Jewelry		934.48



	DEBIT	CREDIT
2-0417 LeConte Survey		819.68
2-0420 Little Kid's Rock		310.53
2-0430 Little Norway Tournament		0.25
2-0440 Mark Fosse Award		193.60
2-0450 Marquee		197.49
2-0460 Mathematics		603.40
2-0500 MS Band		473.55
2-0510 MS Cheerleaders		389.59
2-0520 MS Robotics		1,873.83
2-0527 MS Student Council		1,527.18
2-0530 MS Tournament/Activities		337.08
2-0540 MS Yearbook and Pro		6,212.54
2-0550 Music-High School		322.04
2-0560 Natural Helpers		1,244.86
2-0580 Culinary Arts		548.57
2-0595 PHS Library		1,749.77
2-0597 Scholarships		0.00
2-0600 Principal - High School		860.82
2-0601 Principal - Middle School		125.07
2-0605 PIA Undisbursed Funds		840.00
2-0610 PTSA Scholarship		200.00
2-0612 EF Puerto Rico		50.13
2-0615 Raffle		1,173.28
2-0625 Region V Tournaments		2,296.77
2-0630 Rory Smith Scholarship		25.00
2-0634 MS Run Club		50.00
2-0640 Pixellot Advertisements		479.85
2-0647 Softball		440.52
2-0648 SPED Memorial Account		5,493.50
2-0650 Stereo Repair/Replacement		906.59
2-0655 Student Testing Fees		352.00
2-0670 Swim/Dive Team		875.24
2-0690 Track		354.33
2-0699 Tsunami Bowl		1,951.27
2-0700 Unallocated Interest		319.00
2-0710 Varsity Cheer/Stunt		438.65
2-0730 Viking Basketball		3,763.11
2-0738 Viking Productions		38.13
2-0740 Volleyball		2,957.83
2-0745 Weekend Backpack Program		2,379.23
2-0750 Work Experience		1,022.00
2-0760 Wrestling		1,624.71
2-0780 Yearbook		5,709.57
Opening Balance Equity		0.00
<b>TOTAL</b>	<b>\$149,915.21</b>	<b>\$149,915.21</b>







# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
<b>Fund: 100 GENERAL FUND</b>						
100.100.100.000.315	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$689,287.58	\$60,712.42 8.09%
CERTIFICATED TEACHER						
100.100.100.000.329	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00 100.00%
SUBSTITUTES/TEMPORARIES						
100.100.100.000.363	\$4,812.00	\$0.00	\$0.00	\$4,812.00	\$0.00	\$4,812.00 100.00%
WORKERS COMPENSATION						
100.100.100.000.364	\$207,785.00	\$0.00	\$0.00	\$207,785.00	\$0.00	\$207,785.00 100.00%
INSURANCE-HEALTH/LIFE						
100.100.100.000.365	\$237,491.00	\$0.00	\$0.00	\$237,491.00	\$0.00	\$237,491.00 100.00%
RETIREMENT CONTRIBUTION-TRS						
100.100.100.000.367	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00 100.00%
MEDICARE TAX						
100.100.100.000.368	\$279.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00 100.00%
SOCIAL SECURITY TAX						
100.100.100.000.421	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
STAFF TRANSPORTATION						
100.100.100.000.426	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
STUDENT TRANSPORTATION						
100.100.100.000.450	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00 100.00%
SUPPLIES, MATERIALS & MEDIA						
100.100.100.000.451	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00 100.00%
TEACHING SUPPLIES						
100.100.100.000.474	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00 100.00%
CURRICULUM ADOPTION						
100.100.100.000.476	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00 100.00%
COPIER SUPPLIES						
100.100.100.000.491	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$1,200.00	\$8,800.00 88.00%
DUES AND FEES						
100.100.100.008.451	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
MUSIC SUPPLIES						
100.100.160.000.315	\$84,384.00	\$0.00	\$0.00	\$84,384.00	\$84,384.00	\$0.00 0.00%
CERTIFICATED TEACHER						
100.100.160.000.329	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
SUBSTITUTES/TEMPORARIES						
100.100.160.000.363	\$538.00	\$0.00	\$0.00	\$538.00	\$0.00	\$538.00 100.00%

# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining	Budget Balance
<b>WORKERS COMPENSATION</b>							100.00%
100.100.160.000.364	\$26,079.00	\$0.00	\$0.00	\$26,079.00	\$0.00	\$0.00	\$26,079.00
<b>INSURANCE-HEALTH/LIFE</b>							100.00%
100.100.160.000.365	\$26,877.00	\$0.00	\$0.00	\$26,877.00	\$0.00	\$0.00	\$26,877.00
<b>RETIREMENT CONTRIBUTION-TRS</b>							100.00%
100.100.160.000.367	\$1,223.00	\$0.00	\$0.00	\$1,223.00	\$0.00	\$0.00	\$1,223.00
<b>MEDICARE TAX</b>							100.00%
100.100.160.000.368	\$31.00	\$0.00	\$0.00	\$31.00	\$0.00	\$0.00	\$31.00
<b>SOCIAL SECURITY TAX</b>							100.00%
100.100.160.300.451	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
<b>CULINARY SUPPLIES</b>							100.00%
100.100.160.309.451	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
<b>FOOD SCIENCE/CULINARY</b>							100.00%
100.100.160.310.451	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
<b>SHOP SUPPLIES</b>							100.00%
100.100.200.000.315	\$80,414.00	\$0.00	\$0.00	\$80,414.00	\$81,170.58	(\$756.58)	
<b>CERTIFICATED TEACHER</b>							-0.94%
100.100.200.000.323	\$86,074.00	\$462.56	\$462.56	\$85,611.44	\$90,652.92	(\$5,041.48)	
<b>AIDES</b>							-5.86%
100.100.200.000.329	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
<b>SUBSTITUTES/TEMPORARIES</b>							100.00%
100.100.200.000.363	\$1,107.00	\$3.06	\$3.06	\$1,103.94	\$0.00	\$0.00	\$1,103.94
<b>WORKERS COMPENSATION</b>							99.72%
100.100.200.000.364	\$55,505.00	\$0.00	\$0.00	\$55,505.00	\$1,750.00	\$53,755.00	
<b>INSURANCE-HEALTH/LIFE</b>							96.85%
100.100.200.000.365	\$25,452.00	\$0.00	\$0.00	\$25,452.00	\$0.00	\$0.00	\$25,452.00
<b>RETIREMENT CONTRIBUTION-TRS</b>							100.00%
100.100.200.000.366	\$25,917.00	\$109.43	\$109.43	\$25,807.57	\$0.00	\$0.00	\$25,807.57
<b>RETIREMENT CONTRIBUTION-PERS</b>							99.58%
100.100.200.000.367	\$2,500.00	\$6.71	\$6.71	\$2,493.29	\$0.00	\$0.00	\$2,493.29
<b>MEDICARE TAX</b>							99.73%
100.100.200.000.368	\$434.00	\$0.00	\$0.00	\$434.00	\$0.00	\$0.00	\$434.00
<b>SOCIAL SECURITY TAX</b>							100.00%
100.100.200.000.451	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00
<b>HS SPED SUPPLIES</b>							100.00%
100.100.300.000.315	\$68,750.00	\$0.00	\$0.00	\$68,750.00	\$66,500.00	\$2,250.00	



# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Account Number / Description

	<input type="checkbox"/> Summary Only	From Date: 7/1/2021	To Date: 7/31/2021	Budget Balance
Account Number / Description	Range To Date	YTD	Encumbrance	% Remaining Bud
STAFF TRANSPORTATION				100.00%
100.100.400.000.479	\$0.00	\$0.00	\$2,000.00	\$0.00
SECONDARY PRINCIPAL SUPPLIES AND MATERIALS				100.00%
100.100.400.000.491	\$0.00	\$0.00	\$600.00	\$0.00
DUES AND FEES				100.00%
100.100.450.000.324	\$0.00	\$0.00	\$54,284.00	\$0.00
SUPPORT STAFF				100.00%
100.100.450.000.329	\$0.00	\$0.00	\$900.00	\$0.00
SUBSTITUTES/TEMPORARIES				100.00%
100.100.450.000.363	\$0.00	\$0.00	\$352.00	\$0.00
WORKERS COMPENSATION				100.00%
100.100.450.000.364	\$0.00	\$0.00	\$11,532.00	\$3,000.00
INSURANCE-HEALTH/LIFE				73.99%
100.100.450.000.366	\$0.00	\$0.00	\$16,344.00	\$0.00
RETIREMENT CONTRIBUTION-PERS				100.00%
100.100.450.000.367	\$0.00	\$0.00	\$200.00	\$0.00
MEDICARE TAX				100.00%
100.100.450.000.368	\$0.00	\$0.00	\$31.00	\$0.00
SOCIAL SECURITY TAX				100.00%
100.100.450.000.433	\$0.00	\$0.00	\$2,100.00	\$0.00
COMMUNICATIONS				100.00%
100.100.450.000.434	\$0.00	\$0.00	\$400.00	\$0.00
POSTAGE				100.00%
100.100.450.000.454	\$0.00	\$0.00	\$600.00	\$0.00
OFFICE SUPPLIES				100.00%
100.100.700.000.316	\$0.00	\$0.00	\$0.00	\$1,102.00
CERTIFICATED EXTRA DUTY PAY				0.00%
100.100.700.000.322	\$0.00	\$0.00	\$20,165.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY				100.00%
100.100.700.000.329	\$0.00	\$0.00	\$2,000.00	\$0.00
SUBSTITUTES/TEMPORARIES				100.00%
100.100.700.000.363	\$0.00	\$0.00	\$627.00	\$0.00
WORKERS COMPENSATION				100.00%
100.100.700.000.365	\$0.00	\$0.00	\$12,144.30	\$0.00
RETIREMENT CONTRIBUTION-TRS				100.00%
100.100.700.000.367	\$0.00	\$0.00	\$291.70	\$0.00

Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						100.00%
100.100.700.000.368	\$1,374.00	\$0.00	\$0.00	\$1,374.00	\$0.00	\$1,374.00
SOCIAL SECURITY TAX						100.00%
100.100.700.000.421	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
STAFF TRANSPORTATION						100.00%
100.100.700.000.426	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00
STUDENT TRANSPORTATION						100.00%
100.100.700.000.433	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
COMMUNICATIONS						100.00%
100.100.700.000.479	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
OTHER SUPPLIES AND MATERIALS						100.00%
100.100.700.000.491	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
DUES AND FEES						100.00%
100.100.700.110.316	\$3,545.00	\$0.00	\$0.00	\$3,545.00	\$0.00	\$3,545.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.110.322	\$1,405.00	\$0.00	\$0.00	\$1,405.00	\$1,405.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.110.479	\$0.00	\$95.00	\$95.00	(\$95.00)	\$0.00	(\$95.00)
XCOUNTRY SUPPLIES AND MATERIALS						0.00%
100.100.700.120.322	\$4,628.00	\$0.00	\$0.00	\$4,628.00	\$0.00	\$4,628.00
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.130.316	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$4,546.00	\$1,499.00
CERTIFICATED EXTRA DUTY PAY						24.80%
100.100.700.130.322	\$1,818.00	\$0.00	\$0.00	\$1,818.00	\$0.00	\$1,818.00
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.130.329	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.140.316	\$4,795.00	\$0.00	\$0.00	\$4,795.00	\$4,753.00	\$42.00
CERTIFICATED EXTRA DUTY PAY						0.88%
100.100.700.140.322	\$1,901.00	\$0.00	\$0.00	\$1,901.00	\$0.00	\$1,901.00
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.140.329	\$360.00	\$0.00	\$0.00	\$360.00	\$260.00	\$100.00
SUBSTITUTES/TEMPORARIES						27.78%
100.100.700.150.316	\$834.00	\$0.00	\$0.00	\$834.00	\$827.00	\$7.00
CERTIFICATED EXTRA DUTY PAY						0.84%
100.100.700.160.322	\$413.00	\$0.00	\$0.00	\$413.00	\$3,362.00	(\$2,949.00)

# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
NON-CERT SPECIALIST/EXTRA DUTY						-714.04%
100.100.700.170.316	\$6,713.00	\$0.00	\$0.00	\$6,713.00	\$9,132.50	(\$2,419.50)
CERTIFICATED EXTRA DUTY PAY						-36.04%
100.100.700.180.316	\$834.00	\$0.00	\$0.00	\$834.00	\$413.50	\$420.50
CERTIFICATED EXTRA DUTY PAY						50.42%
100.100.700.190.316	\$3,753.00	\$0.00	\$0.00	\$3,753.00	\$1,240.00	\$2,513.00
CERTIFICATED EXTRA DUTY PAY						66.96%
100.100.700.190.421	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
MUSIC STAFF TRANSPORTATION						100.00%
100.100.700.200.316	\$1,529.00	\$0.00	\$0.00	\$1,529.00	\$0.00	\$1,529.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.210.322	\$6,076.00	\$0.00	\$0.00	\$6,076.00	\$6,076.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.220.316	\$8,464.00	\$0.00	\$0.00	\$8,464.00	\$6,364.00	\$2,100.00
CERTIFICATED EXTRA DUTY PAY						24.81%
100.100.700.220.322	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	(\$1,818.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.220.329	\$1,027.00	\$0.00	\$0.00	\$1,027.00	\$0.00	\$1,027.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.230.316	\$834.00	\$0.00	\$0.00	\$834.00	\$0.00	\$834.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.240.316	\$5,213.00	\$0.00	\$0.00	\$5,213.00	\$4,546.00	\$667.00
CERTIFICATED EXTRA DUTY PAY						12.79%
100.100.700.240.322	\$992.00	\$0.00	\$0.00	\$992.00	\$1,157.00	(\$165.00)
NON-CERT SPECIALIST/EXTRA DUTY						-16.63%
100.100.700.240.329	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.200.100.000.314	\$28,628.00	\$0.00	\$0.00	\$28,628.00	\$28,526.81	\$101.19
CERT DIRECTOR/COORD/MANAGER						0.35%
100.200.100.000.315	\$357,270.00	\$0.00	\$0.00	\$357,270.00	\$418,518.00	(\$61,248.00)
CERTIFICATED TEACHER						-17.14%
100.200.100.000.329	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.200.100.000.363	\$2,487.00	\$0.00	\$0.00	\$2,487.00	\$0.00	\$2,487.00
WORKERS COMPENSATION						100.00%
100.200.100.000.364	\$111,292.00	\$0.00	\$0.00	\$111,292.00	\$0.00	\$111,292.00

# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						100.00%
100.200.100.000.365	\$121,953.00	\$0.00	\$0.00	\$121,953.00	\$0.00	\$121,953.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.200.100.000.367	\$5,552.00	\$0.00	\$0.00	\$5,552.00	\$0.00	\$5,552.00
MEDICARE TAX						100.00%
100.200.100.000.368	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$248.00
SOCIAL SECURITY TAX						100.00%
100.200.100.000.451	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
TEACHING SUPPLIES						100.00%
100.200.100.000.474	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
CURRICULUM ADOPTION						100.00%
100.200.100.000.476	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
COPIER SUPPLIES						100.00%
100.200.200.000.315	\$53,588.00	\$0.00	\$0.00	\$53,588.00	\$53,088.00	\$500.00
CERTIFICATED TEACHER						0.93%
100.200.200.000.323	\$91,195.00	\$0.00	\$0.00	\$91,195.00	\$89,707.26	\$1,487.74
AIDES						1.63%
100.200.200.000.329	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.200.200.000.363	\$936.00	\$0.00	\$0.00	\$936.00	\$0.00	\$936.00
WORKERS COMPENSATION						100.00%
100.200.200.000.364	\$44,323.00	\$0.00	\$0.00	\$44,323.00	\$2,250.00	\$42,073.00
INSURANCE-HEALTH/LIFE						94.92%
100.200.200.000.365	\$16,909.00	\$0.00	\$0.00	\$16,909.00	\$0.00	\$16,909.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.200.200.000.366	\$27,459.00	\$0.00	\$0.00	\$27,459.00	\$0.00	\$27,459.00
RETIREMENT CONTRIBUTION-PERS						100.00%
100.200.200.000.367	\$2,128.00	\$0.00	\$0.00	\$2,128.00	\$0.00	\$2,128.00
MEDICARE TAX						100.00%
100.200.200.000.368	\$124.00	\$0.00	\$0.00	\$124.00	\$0.00	\$124.00
SOCIAL SECURITY TAX						100.00%
100.200.200.000.451	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
MS SPED SUPPLIES						100.00%
100.200.450.000.324	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$39,044.58	(\$7,544.58)
SUPPORT STAFF						-23.95%
100.200.450.000.329	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00

Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2021-2022

To Date: 7/31/2021

From Date: 7/1/2021

Summary Only

Budget Balance

Account Number / Description      Budget      Range To Date      YTD      Balance      Encumbrance      % Remaining Bud

SUBSTITUTES/TEMPORARIES						100.00%
100.200.450.000.363	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$206.00
WORKERS COMPENSATION						100.00%
100.200.450.000.364	\$26,079.00	\$0.00	\$0.00	\$26,079.00	\$0.00	\$26,079.00
INSURANCE-HEALTH/LIFE						100.00%
100.200.450.000.366	\$9,485.00	\$0.00	\$0.00	\$9,485.00	\$0.00	\$9,485.00
RETIREMENT CONTRIBUTION-PERS						100.00%
100.200.450.000.367	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
MEDICARE TAX						100.00%
100.200.450.000.368	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
SOCIAL SECURITY TAX						100.00%
100.200.450.000.433	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
COMMUNICATIONS						100.00%
100.200.450.000.434	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
POSTAGE						100.00%
100.200.450.000.454	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
OFFICE SUPPLIES						100.00%
100.200.700.000.316	\$4,840.00	\$0.00	\$0.00	\$4,840.00	\$827.00	\$4,013.00
CERTIFICATED EXTRA DUTY PAY						82.91%
100.200.700.000.322	\$5,551.00	\$0.00	\$0.00	\$5,551.00	\$827.00	\$4,724.00
NON-CERT SPECIALIST/EXTRA DUTY						85.10%
100.200.700.000.329	\$1,664.00	\$0.00	\$0.00	\$1,664.00	\$1,711.00	(\$47.00)
SUBSTITUTES/TEMPORARIES						-2.82%
100.200.700.000.363	\$77.00	\$0.00	\$0.00	\$77.00	\$0.00	\$77.00
WORKERS COMPENSATION						100.00%
100.200.700.000.365	\$1,542.00	\$0.00	\$0.00	\$1,542.00	\$0.00	\$1,542.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.200.700.000.367	\$151.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
MEDICARE TAX						100.00%
100.200.700.000.368	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
SOCIAL SECURITY TAX						100.00%
100.300.100.000.315	\$937,918.00	\$0.00	\$0.00	\$937,918.00	\$1,204,780.61	(\$266,862.61)
CERTIFICATED TEACHER						-28.45%
100.300.100.000.323	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$25,369.20	(\$5,369.20)
AIDES						-26.85%
100.300.100.000.329	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00

# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

To Date: 7/31/2021

From Date: 7/1/2021

Summary Only

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
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<b>SUBSTITUTES/TEMPORARIES</b>							
100.300.100.000.363	\$6,384.00	\$0.00	\$0.00	\$6,384.00	\$0.00	\$6,384.00	100.00%
<b>WORKERS COMPENSATION</b>							
100.300.100.000.364	\$253,912.00	\$0.00	\$0.00	\$253,912.00	\$7,250.00	\$246,662.00	100.00%
<b>INSURANCE-HEALTH/LIFE</b>							
100.300.100.000.365	\$297,243.00	\$0.00	\$0.00	\$297,243.00	\$0.00	\$297,243.00	97.14%
<b>RETIREMENT CONTRIBUTION-TRS</b>							
100.300.100.000.366	\$5,820.00	\$0.00	\$0.00	\$5,820.00	\$0.00	\$5,820.00	100.00%
<b>RETIREMENT CONTRIBUTION-PERS</b>							
100.300.100.000.367	\$13,812.00	\$0.00	\$0.00	\$13,812.00	\$0.00	\$13,812.00	100.00%
<b>MEDICARE TAX</b>							
100.300.100.000.368	\$1,123.00	\$0.00	\$0.00	\$1,123.00	\$0.00	\$1,123.00	100.00%
<b>SOCIAL SECURITY TAX</b>							
100.300.100.000.451	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
<b>TEACHING SUPPLIES</b>							
100.300.100.000.474	\$18,000.00	\$2,635.98	\$2,635.98	\$15,364.02	\$2,100.00	\$13,264.02	100.00%
<b>CURRICULUM ADOPTION</b>							
100.300.100.000.476	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	73.69%
<b>COPIER SUPPLIES</b>							
100.300.200.000.315	\$185,855.00	\$0.00	\$0.00	\$185,855.00	\$137,474.00	\$48,381.00	100.00%
<b>CERTIFICATED TEACHER</b>							
100.300.200.000.323	\$213,247.00	\$0.00	\$0.00	\$213,247.00	\$216,320.16	(\$3,073.16)	26.03%
<b>AIDES</b>							
100.300.200.000.329	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$24,586.20	(\$8,586.20)	-1.44%
<b>SUBSTITUTES/TEMPORARIES</b>							
100.300.200.000.363	\$2,648.00	\$0.00	\$0.00	\$2,648.00	\$0.00	\$2,648.00	-53.66%
<b>WORKERS COMPENSATION</b>							
100.300.200.000.364	\$183,000.00	\$0.00	\$0.00	\$183,000.00	\$12,000.00	\$171,000.00	100.00%
<b>INSURANCE-HEALTH/LIFE</b>							
100.300.200.000.365	\$58,558.00	\$0.00	\$0.00	\$58,558.00	\$0.00	\$58,558.00	93.44%
<b>RETIREMENT CONTRIBUTION-TRS</b>							
100.300.200.000.366	\$58,208.00	\$0.00	\$0.00	\$58,208.00	\$0.00	\$58,208.00	100.00%
<b>RETIREMENT CONTRIBUTION-PERS</b>							
100.300.200.000.367	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
<b>MEDICARE TAX</b>							
100.300.200.000.368	\$2,363.00	\$0.00	\$0.00	\$2,363.00	\$0.00	\$2,363.00	100.00%

# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

To Date: 7/31/2021

From Date: 7/1/2021

Summary Only

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SOCIAL SECURITY TAX						100.00%
100.300.200.000.451	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
ES SPED SUPPLIES						100.00%
100.300.300.000.315	\$80,414.00	\$0.00	\$0.00	\$80,414.00	\$79,914.00	\$500.00
CERTIFICATED TEACHER						0.62%
100.300.300.000.329	\$4,000.00	\$283.33	\$283.33	\$3,716.67	\$850.01	\$2,866.66
SUBSTITUTES/TEMPORARIES						71.67%
100.300.300.000.363	\$538.00	\$1.88	\$1.88	\$536.12	\$0.00	\$536.12
WORKERS COMPENSATION						99.65%
100.300.300.000.364	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.300.000.365	\$25,452.00	\$0.00	\$0.00	\$25,452.00	\$0.00	\$25,452.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.300.300.000.366	\$0.00	\$67.03	\$67.03	(\$67.03)	\$0.00	(\$67.03)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.300.300.000.367	\$1,224.00	\$4.11	\$4.11	\$1,219.89	\$0.00	\$1,219.89
MEDICARE TAX						99.66%
100.300.300.000.368	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$248.00
SOCIAL SECURITY TAX						100.00%
100.300.300.000.451	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
TEACHING SUPPLIES						100.00%
100.300.350.000.315	\$38,222.00	\$0.00	\$0.00	\$38,222.00	\$37,722.00	\$500.00
CERTIFICATED TEACHER						1.31%
100.300.350.000.323	\$14,520.00	\$0.00	\$0.00	\$14,520.00	\$0.00	\$14,520.00
AIDES						100.00%
100.300.350.000.329	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$480.00
SUBSTITUTES/TEMPORARIES						100.00%
100.300.350.000.363	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$339.00
WORKERS COMPENSATION						100.00%
100.300.350.000.364	\$15,016.00	\$0.00	\$0.00	\$15,016.00	\$1,500.00	\$13,516.00
INSURANCE-HEALTH/LIFE						90.01%
100.300.350.000.365	\$12,015.00	\$0.00	\$0.00	\$12,015.00	\$0.00	\$12,015.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.300.350.000.366	\$4,372.00	\$0.00	\$0.00	\$4,372.00	\$0.00	\$4,372.00
RETIREMENT CONTRIBUTION-PERS						100.00%
100.300.350.000.367	\$582.00	\$0.00	\$0.00	\$582.00	\$0.00	\$582.00

# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						100.00%
100.300.350.000.368	\$31.00	\$0.00	\$0.00	\$31.00	\$0.00	\$31.00 100.00%
SOCIAL SECURITY TAX						100.00%
100.300.350.000.472	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
LIBRARY BOOKS						100.00%
100.300.350.000.473	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
PERIODICALS						100.00%
100.300.350.000.479	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
OTHER SUPPLIES AND MATERIALS						100.00%
100.300.400.000.421	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
STAFF TRANSPORTATION						100.00%
100.300.400.000.479	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
ES PRINCIPAL SUPPLIES AND MATERIALS						100.00%
100.300.400.000.491	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00 100.00%
DUES AND FEES						100.00%
100.300.450.000.324	\$31,216.00	\$0.00	\$0.00	\$31,216.00	\$0.00	\$31,216.00 100.00%
SUPPORT STAFF						100.00%
100.300.450.000.329	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00 100.00%
SUBSTITUTES/TEMPORARIES						100.00%
100.300.450.000.363	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$207.00 100.00%
WORKERS COMPENSATION						100.00%
100.300.450.000.364	\$26,079.00	\$0.00	\$0.00	\$26,079.00	\$0.00	\$26,079.00 100.00%
INSURANCE-HEALTH/LIFE						100.00%
100.300.450.000.366	\$8,872.00	\$0.00	\$0.00	\$8,872.00	\$0.00	\$8,872.00 100.00%
RETIREMENT CONTRIBUTION-PERS						100.00%
100.300.450.000.367	\$253.00	\$0.00	\$0.00	\$253.00	\$0.00	\$253.00 100.00%
MEDICARE TAX						100.00%
100.300.450.000.368	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00 100.00%
SOCIAL SECURITY TAX						100.00%
100.300.450.000.433	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
COMMUNICATIONS						100.00%
100.300.450.000.434	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
POSTAGE						100.00%
100.300.450.000.454	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
OFFICE SUPPLIES						100.00%
100.500.100.000.362	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00 100.00%

# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
UNEMPLOYMENT INSURANCE						100.00%
100.500.100.000.369	\$37,000.00	\$71.25	\$71.25	\$36,928.75	\$25,498.15	\$11,430.60
OTHER EMPLOYEE BENEFITS						30.89%
100.500.100.000.474	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
CURRICULUM ADOPTION						100.00%
100.500.200.000.315	\$51,798.00	\$0.00	\$0.00	\$51,798.00	\$44,439.00	\$7,359.00
CERTIFICATED TEACHER						14.21%
100.500.200.000.363	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$339.00
WORKERS COMPENSATION						100.00%
100.500.200.000.364	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$8,350.00
INSURANCE-HEALTH/LIFE						100.00%
100.500.200.000.365	\$16,179.00	\$0.00	\$0.00	\$16,179.00	\$0.00	\$16,179.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.200.000.367	\$737.00	\$0.00	\$0.00	\$737.00	\$0.00	\$737.00
MEDICARE TAX						100.00%
100.500.300.000.365	(\$906.00)	\$0.00	\$0.00	(\$906.00)	\$0.00	(\$906.00)
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.350.000.318	\$91,929.00	\$0.00	\$0.00	\$91,929.00	\$91,029.00	\$900.00
CERTIFICATED SPECIALISTS						0.98%
100.500.350.000.324	\$41,000.00	\$3,113.22	\$3,113.22	\$37,886.78	\$1,566.40	\$36,320.38
SUPPORT STAFF						88.59%
100.500.350.000.329	\$2,000.00	\$2,006.51	\$2,006.51	(\$6.51)	\$0.00	(\$6.51)
SUBSTITUTES/TEMPORARIES						-0.33%
100.500.350.000.363	\$861.00	\$35.56	\$35.56	\$825.44	\$0.00	\$825.44
WORKERS COMPENSATION						95.87%
100.500.350.000.364	\$3,000.00	\$250.00	\$250.00	\$2,750.00	\$250.00	\$2,500.00
INSURANCE-HEALTH/LIFE						83.33%
100.500.350.000.365	\$28,990.00	\$0.00	\$0.00	\$28,990.00	\$0.00	\$28,990.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.350.000.366	\$16,515.00	\$684.91	\$684.91	\$15,830.09	\$0.00	\$15,830.09
RETIREMENT CONTRIBUTION-PERS						95.85%
100.500.350.000.367	\$1,956.00	\$77.86	\$77.86	\$1,878.14	\$0.00	\$1,878.14
MEDICARE TAX						96.02%
100.500.350.000.368	\$124.00	\$124.40	\$124.40	(\$0.40)	\$0.00	(\$0.40)
SOCIAL SECURITY TAX						-0.32%
100.500.350.000.417	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00

# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
TECHNOLOGY SUPPORT						100.00%
100.500.350.000.433	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$148,000.00
COMMUNICATIONS						100.00%
100.500.350.000.440	\$66,000.00	\$2,937.54	\$2,937.54	\$63,062.46	\$32,462.46	\$30,600.00
PURCHASED SERVICES						46.36%
100.500.350.000.446	\$18,000.00	\$4,409.68	\$4,409.68	\$13,590.32	\$1,590.32	\$12,000.00
PROPERTY INSURANCE						66.67%
100.500.350.000.450	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$3,000.00	\$1,000.00
SUPPLIES, MATERIALS & MEDIA						25.00%
100.500.350.000.475	\$100,000.00	\$3,026.00	\$3,026.00	\$96,974.00	\$16,262.47	\$80,711.53
TECHNOLOGY SUPPLIES						80.71%
100.500.400.000.313	\$180,681.00	\$15,043.26	\$15,043.26	\$165,637.74	\$165,475.42	\$162.32
PRINCIPAL						0.09%
100.500.400.000.363	\$1,296.00	\$99.63	\$99.63	\$1,196.37	\$0.00	\$1,196.37
WORKERS COMPENSATION						92.31%
100.500.400.000.364	\$58,677.00	\$4,889.88	\$4,889.88	\$53,787.12	\$0.00	\$53,787.12
INSURANCE-HEALTH/LIFE						91.67%
100.500.400.000.365	\$57,165.00	\$1,876.88	\$1,876.88	\$55,288.12	\$0.00	\$55,288.12
RETIREMENT CONTRIBUTION-TRS						96.72%
100.500.400.000.367	\$2,302.00	\$218.12	\$218.12	\$2,083.88	\$0.00	\$2,083.88
MEDICARE TAX						90.52%
100.500.600.000.321	\$70,600.00	\$5,933.34	\$5,933.34	\$64,666.66	\$125,337.18	(\$60,670.52)
NON-CERT DIRECTOR/COORD/MANAGR						-85.94%
100.500.600.000.324	\$41,326.00	\$3,137.70	\$3,137.70	\$38,188.30	\$37,436.96	\$751.34
SUPPORT STAFF						1.82%
100.500.600.000.325	\$180,934.00	\$12,865.07	\$12,865.07	\$168,068.93	\$172,564.69	(\$4,495.76)
MAINTENANCE/CUSTODIAL						-2.48%
100.500.600.000.329	\$2,140.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$2,140.00
SUBSTITUTES/TEMPORARIES						100.00%
100.500.600.000.363	\$10,795.00	\$705.71	\$705.71	\$10,089.29	\$0.00	\$10,089.29
WORKERS COMPENSATION						93.46%
100.500.600.000.364	\$15,282.00	\$4,234.64	\$4,234.64	\$11,047.36	\$2,750.00	\$8,297.36
INSURANCE-HEALTH/LIFE						54.29%
100.500.600.000.366	\$82,862.00	\$3,520.60	\$3,520.60	\$79,341.40	\$0.00	\$79,341.40
RETIREMENT CONTRIBUTION-PERS						95.75%
100.500.600.000.367	\$4,290.00	\$302.73	\$302.73	\$3,987.27	\$0.00	\$3,987.27

Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2021-2022

To Date: 7/31/2021

From Date: 7/1/2021

Summary Only

Account Number / Description

Budget Range To Date YTD Balance Encumbrance % Remaining Bud Budget Balance

MEDICARE TAX										92.94%
100.500.600.000.368	\$1,271.00	\$364.77	\$364.77	\$906.23	\$0.00	\$0.00	\$0.00	\$0.00	\$906.23	\$906.23
SOCIAL SECURITY TAX										71.30%
100.500.600.000.418	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
OTHER PROFESSIONAL SERVICES										100.00%
100.500.600.000.421	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
STAFF TRANSPORTATION										100.00%
100.500.600.000.431	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
WATER AND SEWER										100.00%
100.500.600.000.432	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00
GARBAGE										100.00%
100.500.600.000.433	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
COMMUNICATIONS										100.00%
100.500.600.000.436	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00
ENERGY - ELECTRICITY										100.00%
100.500.600.000.438	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$168,000.00
ENERGY - HEATING OIL										100.00%
100.500.600.000.440	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00
PURCHASED SERVICES										100.00%
100.500.600.000.446	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00
PROPERTY INSURANCE										100.00%
100.500.600.000.452	\$70,000.00	\$2,203.94	\$2,203.94	\$67,796.06	\$13,752.54	\$13,752.54	\$0.00	\$0.00	\$54,043.52	\$54,043.52
MAINTENANCE/CONSTR SUPPLIES										77.21%
100.500.600.000.453	\$20,000.00	\$26.37	\$26.37	\$19,973.63	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$16,273.63	\$16,273.63
JANITORIAL SUPPLIES										81.37%
100.500.600.000.458	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00
VEHICLE GAS AND OIL										100.00%
100.500.600.000.479	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
MAINTENANCE OTHER SUPPLIES AND MATERIALS										100.00%
100.500.600.000.491	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
DUES AND FEES										100.00%
100.500.700.000.314	\$47,601.00	\$0.00	\$0.00	\$47,601.00	\$46,928.05	\$46,928.05	\$0.00	\$0.00	\$672.95	\$672.95
CERT DIRECTOR/COORD/MANAGER										1.41%
100.500.700.000.363	\$304.00	\$0.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$304.00
WORKERS COMPENSATION										100.00%
100.500.700.000.364	\$13,038.00	\$0.00	\$0.00	\$13,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,038.00	\$13,038.00

Petersburg School District

Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						100.00%
100.500.700.000.365	\$15,161.00	\$0.00	\$0.00	\$15,161.00	\$0.00	\$15,161.00
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.700.000.367	\$690.00	\$0.00	\$0.00	\$690.00	\$0.00	\$690.00
MEDICARE TAX						100.00%
100.600.510.000.311	\$136,620.00	\$11,385.00	\$11,385.00	\$125,235.00	\$130,557.10	(\$5,322.10)
SUPERINTENDENT						-3.90%
100.600.510.000.324	\$54,000.00	\$4,500.00	\$4,500.00	\$49,500.00	\$49,500.00	\$0.00
SUPPORT STAFF						0.00%
100.600.510.000.363	\$871.00	\$106.86	\$106.86	\$764.14	\$0.00	\$764.14
WORKERS COMPENSATION						87.73%
100.600.510.000.364	\$35,604.00	\$2,966.60	\$2,966.60	\$32,637.40	\$2,750.00	\$29,887.40
INSURANCE-HEALTH/LIFE						83.94%
100.600.510.000.365	\$42,998.00	\$1,413.00	\$1,413.00	\$41,585.00	\$0.00	\$41,585.00
RETIREMENT CONTRIBUTION-TRS						96.71%
100.600.510.000.366	\$16,565.00	\$990.00	\$990.00	\$15,575.00	\$0.00	\$15,575.00
RETIREMENT CONTRIBUTION-PERS						94.02%
100.600.510.000.367	\$2,764.00	\$233.96	\$233.96	\$2,530.04	\$0.00	\$2,530.04
MEDICARE TAX						91.54%
100.600.510.000.414	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
LEGAL SERVICES						100.00%
100.600.510.000.421	\$3,000.00	\$132.00	\$132.00	\$2,868.00	\$1,434.00	\$1,434.00
STAFF TRANSPORTATION						47.80%
100.600.510.000.433	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00
COMMUNICATIONS						100.00%
100.600.510.000.454	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
OFFICE SUPPLIES						100.00%
100.600.510.000.476	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
COPIER SUPPLIES						100.00%
100.600.510.000.479	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
SUPERINTENDENT OTHER SUPPLIES AND MATERIALS						100.00%
100.600.510.000.491	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00
DUES AND FEES						100.00%
100.600.511.000.421	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
BOARD- STAFF TRANSPORTATION						100.00%
100.600.511.000.479	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00

# Petersburg School District

## Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Summary Only

From Date: 7/1/2021

To Date: 7/31/2021

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
<b>BOE OTHER SUPPLIES AND MATERIALS</b>						100.00%
100.600.550.000.321	\$100,812.00	\$8,401.00	\$8,401.00	\$92,411.00	\$92,411.00	\$0.00
<b>NON-CERT DIRECTOR/COORD/MANAGR</b>						0.00%
100.600.550.000.324	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$32,544.00	(\$27,544.00)
<b>SUPPORT STAFF</b>						-550.88%
100.600.550.000.363	\$675.00	\$55.64	\$55.64	\$619.36	\$0.00	\$619.36
<b>WORKERS COMPENSATION</b>						91.76%
100.600.550.000.364	\$27,057.00	\$2,254.78	\$2,254.78	\$24,802.22	\$0.00	\$24,802.22
<b>INSURANCE-HEALTH/LIFE</b>						91.67%
100.600.550.000.366	\$30,355.00	\$1,848.22	\$1,848.22	\$28,506.78	\$0.00	\$28,506.78
<b>RETIREMENT CONTRIBUTION-PERS</b>						93.91%
100.600.550.000.367	\$1,813.00	\$115.12	\$115.12	\$1,697.88	\$0.00	\$1,697.88
<b>MEDICARE TAX</b>						93.65%
100.600.550.000.368	\$310.00	\$0.00	\$0.00	\$310.00	\$0.00	\$310.00
<b>SOCIAL SECURITY TAX</b>						100.00%
100.600.550.000.412	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00
<b>AUDITING &amp; ACCOUNTING SERVICES</b>						100.00%
100.600.550.000.418	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00
<b>OTHER PROFESSIONAL SERVICES</b>						100.00%
100.600.550.000.421	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
<b>STAFF TRANSPORTATION</b>						100.00%
100.600.550.000.447	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00
<b>LIABILITY INSURANCE</b>						100.00%
100.600.550.000.454	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
<b>OFFICE SUPPLIES</b>						100.00%
100.600.550.000.491	\$9,000.00	\$20.00	\$20.00	\$8,980.00	\$0.00	\$8,980.00
<b>DUES AND FEES</b>						99.78%
100.600.550.000.495	(\$25,000.00)	\$0.00	\$0.00	(\$25,000.00)	\$0.00	(\$25,000.00)
<b>INDIRECT COST RECOVERY</b>						100.00%
	\$8,635,087.00	\$110,250.84	\$110,250.84	\$8,524,836.16	\$4,625,166.19	\$3,899,669.97
<b>Fund 100 Total:</b>						45.16%
<b>Grand Total:</b>	\$8,635,087.00	\$110,250.84	\$110,250.84	\$8,524,836.16	\$4,625,166.19	\$3,899,669.97
						45.16%

End of Report



Petersburg School District

Reprint Check Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2021 To Date: 07/31/2021

From Check: To Check:

From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
70484	07/29/2021	US FOODS, INC.	\$2,217.57	1012	Printed	Expense	<input type="checkbox"/>		

Total Amount:

\$161,452.54

End of Report

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2021 To Date: 07/31/2021

From Voucher: XX3970 To Voucher:

Date	Account	Amount	Posted to G/L	AP	Check
07/27/2021	P-CARD PROGRAM-01850	\$15.50	1001	1001	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	-\$13.47	1001	1001	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$349.52	1001	1001	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$1,313.06	1001	1001	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$10,896.67	1001	1001	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$13,529.13	1001	1001	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$324.53	1001	1001	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$15.98	1001	1001	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$4.00	1003	1003	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$5.00	1003	1003	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$4.00	1003	1003	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$37.96	1003	1003	<input type="checkbox"/>
07/27/2021	HAMMER & WIKAN-01038	\$846.80	1003	1003	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$81.02	1003	1003	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$26.37	1003	1003	<input type="checkbox"/>
07/27/2021	ALASKA FIBRE-00112	\$156.00	1003	1003	<input type="checkbox"/>
07/27/2021	TYLER RENTAL, INC.-02532	\$510.00	1003	1003	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2021 To Date: 07/31/2021

From Voucher: To Voucher:

Date	Description	Amount	Voucher	Posted to	Check
07/27/2021	APPLE, INC.-00225	\$47,044.00	1003	Posted to G/L	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$730.70	1003	Posted to G/L	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$1,495.30	1003	Posted to G/L	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$800.00	1003	Posted to G/L	<input type="checkbox"/>
07/30/2021	FIRST BANK-00894	\$62,709.61	1004	Posted to G/L	<input type="checkbox"/>
07/30/2021	FIRST BANK-00894	\$2,000.00	1004	Posted to G/L	<input type="checkbox"/>
07/30/2021	EFTPS-00804	\$6,244.78	1005	Posted to G/L	<input type="checkbox"/>
07/30/2021	EFTPS-00804	\$500.34	1005	Posted to G/L	<input type="checkbox"/>
07/30/2021	EFTPS-00804	\$500.34	1005	Posted to G/L	<input type="checkbox"/>
07/30/2021	EFTPS-00804	\$1,191.77	1005	Posted to G/L	<input type="checkbox"/>
07/30/2021	EFTPS-00804	\$1,191.77	1005	Posted to G/L	<input type="checkbox"/>
07/27/2021	P-CARD PROGRAM-01850	\$95.00	1007	Posted to G/L	<input type="checkbox"/>
07/08/2021	FIRST BANK-00894	\$10.00	1010	Posted to G/L	<input type="checkbox"/>
07/08/2021	REVTRAK INC.-02052	\$41.24	1010	Posted to G/L	<input type="checkbox"/>
07/08/2021	REVTRAK INC.-02052	\$19.95	1010	Posted to G/L	<input type="checkbox"/>
07/28/2021	EFTPS-00804	\$7.67	1011	Posted to G/L	<input type="checkbox"/>
07/28/2021	EFTPS-00804	\$509.30	1011	Posted to G/L	<input type="checkbox"/>

Total for Fund: 34 Total Amount: \$153,193.84

Petersburg School District

**Non-Check Batch Listing**

Fiscal Year: 2021-2022

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2021 To Date: 07/31/2021  
From Voucher: To Voucher:

Total Amount: \$153,193.84  
End of Report





A part of BMO Financial Group

**INVOICE**

July 20, 2021

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

ATTN:

**Invoice Number: 0703724-2107**  
**Invoice Amount: \$ 78,267.07** *RM*

This invoice amount represents the total balances of all Corporate Card accounts for the billing period ending July 20, 2021.

Your payment is due **August 16, 2021**.

Payment will be automatically withdrawn from your bank account if your organization has pre-arranged payment. If not, please remit payment by electronic means or by mailing a cheque for the Invoice amount to the appropriate address below. Payments must be sent with a detailed breakdown of how the payment needs to be applied, including the 16 digit card numbers and the total amount to be paid to each individual card.

BMO Harris Accounts Payment By Mail	Diners Club Accounts Payment By Mail
BMO Harris P.O. Box 5732 Carol Stream, IL 60197-5732	Diners Club P.O. Box 5732 Carol Stream, IL 60197-5732
Payment By Overnight Delivery	Payment By Overnight Delivery
FIS BMO Harris Bank Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440	FIS BMO Harris Bank Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440

If you have any questions regarding this invoice or supporting documents, please contact Corporate Client Services:

BMO Harris Accounts	Diners Club Accounts
By Phone: 1-855-825-9234	By Phone: 1-800-2-DINERS (1-800-234-6377)
By e-mail: corporate.clientservices@bmo.com (mailto:corporate.clientservices@bmo.com)	By e-mail: dinersclub.service@bmo.com (mailto:dinersclub.service@bmo.com)

Thank you for your continued business.

☞ .....

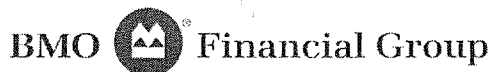
Please attach a copy of this invoice or the information below this line with your cheque payment.

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

Invoice Number: 0703724-2107  
Amount Paid: \$ 78,267.07  
Payment Due Date: August 16, 2021

RUN DATE: 07/21/2021





## Statement

<b>Account Name:</b>	BULLER, AARON S	<b>Card Number:</b>	xxxx-xxxx-xxxx-3497
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 5,000.00
<b>Employee ID:</b>	1025		
<b>Statement Date (MM/DD/YYYY):</b>	07/20/2021	<b>Currency:</b>	U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

<b>Payments:</b>	\$ 0.00
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 1,620.19
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 1,620.19

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
06/29	07/01 383111395	ALASKA FIBRE PETERSBURG AK	\$ 156.00 051836	\$ 0.00 (e)	\$ 156.00
06/29	07/01 383111319	TYLER RENTALS INC PETERSBURG AK	\$ 510.00 065475	\$ 0.00	\$ 510.00
07/01	07/02 383175591	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 39.47 080592	\$ 0.00 (e)	\$ 39.47
07/02	07/05 383390879	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 42.99 046021	\$ 0.00 (e)	\$ 42.99
07/02	07/05 383390880	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 42.99 093423	\$ 0.00 (e)	\$ 42.99
07/06	07/07 383586992	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 132.01 099500	\$ 0.00 (e)	\$ 132.01
07/06	07/07 383587068	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 24.06 042365	\$ 0.00 (e)	\$ 24.06
07/07	07/08 383643767	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 59.96 056230	\$ 0.00 (e)	\$ 59.96
07/07	07/08 383643769	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 15.99 014348	\$ 0.00 (e)	\$ 15.99
07/07	07/08 383643766	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 62.05 075757	\$ 0.00 (e)	\$ 62.05
07/07	07/08 383643768	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 26.47 036721	\$ 0.00 (e)	\$ 26.47
07/08	07/09 383774046	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 86.53 080896	\$ 0.00 (e)	\$ 86.53
07/13	07/14 384269501	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 40.62 004992	\$ 0.00 (e)	\$ 40.62

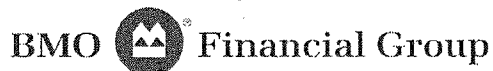


07/14	07/15	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 131.90	\$ 0.00 (e)	\$ 131.90
	384337324		039038		
07/14	07/15	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 13.36	\$ 0.00 (e)	\$ 13.36
	384337325		085802		
07/15	07/16	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 128.40	\$ 0.00 (e)	\$ 128.40
	384478163		018864		
07/16	07/19	ROCKYS MARINE PETERSBURG AK	\$ 81.02	\$ 0.00 (e)	\$ 81.02
	384643688		067138		
07/16	07/19	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 26.37	\$ 0.00 (e)	\$ 26.37
	384643687		081358		

**TOTAL CREDITS** xxxx-xxxx-xxxx-3497 **\$ 0.00**

**TOTAL DEBITS** xxxx-xxxx-xxxx-3497 **\$ 1,620.19**





## Statement

<b>Account Name:</b>	SANDHOFER, MARSHA	<b>Card Number:</b>	xxxx-xxxx-xxxx-5794
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 100.00
<b>Employee ID:</b>	7999995746002434		
<b>Statement Date (MM/DD/YYYY):</b>	07/20/2021	<b>Currency:</b>	U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

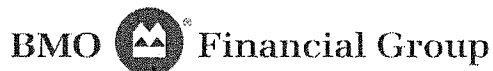
<b>Payments:</b>	\$ 0.00
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 13.00
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 13.00

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
06/21	06/22 382096530	NYTIMES NYTIMES DISC 800-698-4637 NY	\$ 4.00 026555	\$ 0.00 (e)	\$ 4.00
06/22	06/23 382194998	SUB WASHPOST 023426577 800-477-4679 DC	\$ 5.00 027491	\$ 0.00 (e)	\$ 5.00
07/19	07/20 384849172	NYTIMES NYTIMES DISC 800-698-4637 NY	\$ 4.00 047487	\$ 0.00 (e)	\$ 4.00
			<b>TOTAL CREDITS</b> xxx-xxxx-xxxx-5794		<b>\$ 0.00</b>
			<b>TOTAL DEBITS</b> xxx-xxxx-xxxx-5794		<b>\$ 13.00</b>





## Statement

<b>Account Name:</b>	KLUDT-PAINTER, JON	<b>Card Number:</b>	xxxx-xxxx-xxxx-8382
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 55,000.00
<b>Employee ID:</b>	7999995418021852		
<b>Statement Date (MM/DD/YYYY):</b>	07/20/2021	<b>Currency:</b>	U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

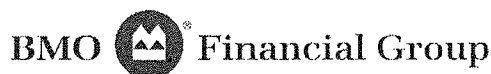
<b>Payments:</b>	\$ 0.00
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 50,070.00
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 50,070.00

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
06/24	06/24 382323404	APPLE.COM/US 800-676-2775 CA	\$ 6,950.00 016389	\$ 72.00	\$ 7,022.00
06/24	06/24 382323403	APPLE.COM/US 800-676-2775 CA	\$ 39,950.00 035265	\$ 72.00	\$ 40,022.00
07/09	07/12 384022269	CABLEXPRESSCORP CXTEC 315-476-3000 NY	\$ 730.70 057109	\$ 0.00	\$ 730.70
07/13	07/19 384643686	THE CHARIOT GROUP, INC 1111111111 AK	\$ 1,495.30 002979	\$ 0.00	\$ 1,495.30
07/19	07/20 384849169	SCREENCASTIFY UNLIMITE CHICAGO IL	\$ 725.62 029423	\$ 74.38 (e)	\$ 800.00
			<b>TOTAL CREDITS</b> xxx-xxxx-xxxx-8382		<b>\$ 0.00</b>
			<b>TOTAL DEBITS</b> xxx-xxxx-xxxx-8382		<b>\$ 50,070.00</b>





## Statement

<b>Account Name:</b>	MORRISON, KAREN	<b>Card Number:</b>	xxxx-xxxx-xxxx-1328
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 120,000.00
<b>Employee ID:</b>	7999995418021894		
<b>Statement Date (MM/DD/YYYY):</b>	07/20/2021	<b>Currency:</b>	U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

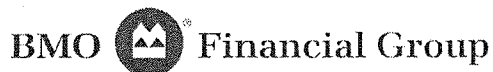
<b>Payments:</b>	\$ 0.00
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 26,430.92
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 26,430.92

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
06/18	06/21 381894300	USPS.COM CLICKNSHIP 800-782-6724 DC	\$ 15.50 061681	\$ 0.00	\$ 15.50
06/18	06/21 381894377	HERTZBERG NEW METHOD I JACKSONVILLE IL	\$ -13.47 000000	\$ 0.00 (e)	\$ -13.47
06/19	06/21 381894376	AMAZON.COM 2135V6T70 AMZN.COM/BILL WA	\$ 320.76 096322	\$ 0.00	\$ 320.76
06/21	06/22 382096529	AMAZON.COM 214P42TV2 AMZN.COM/BILL WA	\$ 28.76 032853	\$ 0.00	\$ 28.76
06/26	06/28 382729747	SPRINGHILL SUITES BOIS BOISE ID	\$ 1,313.06 027843	\$ 0.00	\$ 1,313.06
07/07	07/08 383643689	AMAZON.COM 290AB20A2 AMZN.COM/BILL WA	\$ 294.36 018719	\$ 30.17	\$ 324.53
07/07	07/08 383643690	AMAZON.COM 299ID11G2 AMZN.COM/BILL WA	\$ 15.98 096777	\$ 0.00	\$ 15.98
07/19	07/20 384849170	PSN PETERSBURG UTILITY 866-917-7368 AK	\$ 13,529.13 043123	\$ 0.00 (e)	\$ 13,529.13
07/19	07/20 384849171	PETRO MARINE SERVICES 9077724251 AK	\$ 10,896.67 058318	\$ 0.00	\$ 10,896.67
			<b>TOTAL CREDITS</b> xxxx-xxxx-xxxx-1328		<b>\$ -13.47</b>
			<b>TOTAL DEBITS</b> xxxx-xxxx-xxxx-1328		<b>\$ 26,444.39</b>





## Statement

<b>Account Name:</b>	JOHNSTON, RALPH A	<b>Card Number:</b>	xxxx-xxxx-xxxx-6827
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 0.00
<b>Employee ID:</b>	1033		
<b>Statement Date (MM/DD/YYYY):</b>	07/20/2021	<b>Currency:</b>	U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

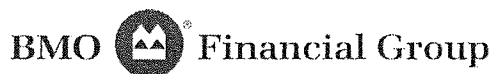
<b>Payments:</b>	\$ 0.00
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 37.96
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 37.96

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
06/17	06/21 381894378	ROCKYS MARINE PETERSBURG AK	\$ 37.96 057142	\$ 0.00 (e)	\$ 37.96
<b>TOTAL CREDITS</b>			xxxx-xxxx-xxxx-6827		<b>\$ 0.00</b>
<b>TOTAL DEBITS</b>			xxxx-xxxx-xxxx-6827		<b>\$ 37.96</b>





## Statement

<b>Account Name:</b>	CABRAL, JAIME	<b>Card Number:</b>	xxxx-xxxx-xxxx-6626
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 3,000.00
<b>Employee ID:</b>	7999995418021878		
<b>Statement Date (MM/DD/YYYY):</b>	07/20/2021	<b>Currency:</b>	U.S. DOLLAR

### Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

<b>Payments:</b>	\$ 0.00
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 95.00
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 95.00

**For your records only. No payment required.**

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
07/01	07/02 383175590	ATHLETIC.NET SHERWOOD OR	\$ 95.00 023360	\$ 0.00 (e)	\$ 95.00
			<b>TOTAL CREDITS</b>	xxxx-xxxx-xxxx-6626	<b>\$ 0.00</b>
			<b>TOTAL DEBITS</b>	xxxx-xxxx-xxxx-6626	<b>\$ 95.00</b>



# Petersburg School District

Trial Balance  
As of July 31, 2021

	DEBIT	CREDIT
1-0110 First Bank Checking	148,153.24	
1-0140 First Bank Gaming	1,600.27	
1-0160 ASB CD	0.00	
2-0020 Activity School Fee-5.00		0.00
2-0035 Activity Director		569.62
2-0040 Activity Pass Sales-Students		4,392.72
2-0045 Activities-Viking Store		1,191.07
2-0050 Shop Sales		29,261.88
2-0080 Art		195.00
2-0085 Artfest		1,852.35
2-0090 Assoc Student Body Government		7,102.15
2-0097 Baseball		1,288.70
2-0098 Baseball Field		251.00
2-0195 Class of 2014		634.50
2-0200 Class of 2015		183.49
2-0205 Class of 2016		0.00
2-0217 Class of 2017		0.00
2-0218 Class of 2018		0.00
2-0219 Class of 2019		0.00
2-0220 Class of 2020		0.00
2-0221 Class of 2021		1,583.18
2-0222 Class of 2022		1,143.15
2-0223 Class of 2023		40.00
2-0250 Close-Up		4,254.08
2-0260 Concessions		3,429.17
2-0280 Cross Country		876.07
2-0290 School wide play		4,777.42
2-0293 DDF		375.80
2-0294 Dig Pink		432.80
2-0295 Ed Camp		0.00
2-0297 Elementary Earth Club		58.00
2-0315 Elementary PIA		395.00
2-0320 Elementary School Store		2,141.75
2-0325 Elementary Stikine River		13,796.73
2-0330 Elementary Memory Book		2,034.98
2-0337 Track Improvement Project		1,958.28
2-0344 School Garden		4,788.61
2-0350 Gym Sign Advertisements		3,107.80
2-0370 Honor Society		37.17
2-0380 Honors English		100.90
2-0400 Integrated		36.68
2-0402 Interact Club (Rotary)		0.00
2-0405 Jazz Band-High School		5,160.12
2-0410 Jewelry		934.48

	DEBIT	CREDIT
2-0417 LeConte Survey		819.68
2-0420 Little Kid's Rock		310.53
2-0430 Little Norway Tournament		0.25
2-0440 Mark Fosse Award		193.60
2-0450 Marquee		197.49
2-0460 Mathematics		603.40
2-0500 MS Band		473.55
2-0510 MS Cheerleaders		389.59
2-0520 MS Robotics		1,873.83
2-0527 MS Student Council		1,527.18
2-0530 MS Tournament/Activities		337.08
2-0540 MS Yearbook and Pro		6,212.54
2-0550 Music-High School		322.04
2-0560 Natural Helpers		1,244.86
2-0580 Culinary Arts		548.57
2-0595 PHS Library		1,749.77
2-0597 Scholarships		0.00
2-0600 Principal - High School		860.82
2-0601 Principal - Middle School		125.07
2-0605 PIA Undisbursed Funds		840.00
2-0610 PTSA Scholarship		200.00
2-0612 EF Puerto Rico		50.13
2-0615 Raffle		1,173.28
2-0625 Region V Tournaments		2,296.77
2-0630 Rory Smith Scholarship		25.00
2-0634 MS Run Club		50.00
2-0640 Pixellot Advertisements		479.85
2-0647 Softball		440.52
2-0648 SPED Memorial Account		5,493.50
2-0650 Stereo Repair/Replacement		906.59
2-0655 Student Testing Fees		352.00
2-0670 Swim/Dive Team		875.24
2-0690 Track		354.33
2-0699 Tsunami Bowl		1,951.27
2-0700 Unallocated Interest		319.00
2-0710 Varsity Cheer/Stunt		438.65
2-0730 Viking Basketball		3,763.11
2-0738 Viking Productions		38.13
2-0740 Volleyball		2,957.83
2-0745 Weekend Backpack Program		2,379.23
2-0750 Work Experience		1,022.00
2-0760 Wrestling		1,624.71
2-0780 Yearbook		5,547.87
Opening Balance Equity		0.00
<b>TOTAL</b>	<b>\$149,753.51</b>	<b>\$149,753.51</b>

Regular Meeting  
Tuesday, June 8, 2021 6:00 PM Alaskan

MS/HS Library  
109 Charles W St  
Petersburg, AK 99833

Cheryl File: Absent  
Sarah Holmgrain: Present  
Katie Holmlund: Present  
Jay Lister: Present  
Meg Litster: Absent

Present: 3, Absent: 2.

Kinley Lister Student Rep present Megan Litster excused, Cheryl File running late: arrived at 6:06pm

Cheryl File: Present

Present: 4, Absent: 1.

Kinley Lister Student Rep present Megan Litster excused, Cheryl File running late: arrived at 6:06pm

**1. CALL TO ORDER**

Meeting called to order by President Holmgrain at 6:02pm

**2. DETERMINE QUORUM**

Quorum present. Cheryl File arrived at 6:06pm

**3. PLEDGE OF ALLEGIANCE**

President Holmgrain lead the group in the Pledge of Allegiance

**4. APPROVAL OF AGENDA**

Approve agenda as written. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

Cheryl File: Absent, Meg Litster: Absent, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea

Yea: 3, Nay: 0, Absent: 2

A consent agenda is a practice by which regular and non-controversial board action items are organized apart from the rest of the agenda and approved as a group. This includes all of the business items that require formal board approval and yet because they are not controversial, there is no need for board discussion before taking a vote. Items may be on the consent agenda only if all board members agree. Any board member, for any reason, may remove a consent agenda item and place it on the regular agenda for the board meeting.

**5. STUDENT REPRESENTATIVE REPORT**

Kinley Lister reported on a variety of topics regarding the end of school year. Graduation,

**6. CORRESPONDENCE**

No correspondence

**7. COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS**

None

**8. COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS**

none

**9. COMMENTS FROM BOARD MEMBERS**

**10. CONSENT AGENDA**

Approve Consent Agenda. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

Meg Litster: Absent, Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea

Yea: 4, Nay: 0, Absent: 1

1. MAY, 2021, Monthly accounting report, bills, payroll, and electronic fund transfers, ASB trial balance and P-Card statements in the amount of \$1,100,972.38
2. MAY. 11, 2021, regular board meeting minutes
3. PERSONNEL ACTION REPORT

**11. ADMINISTRATIVE REPORTS**

1. Superintendent's report  
Superintendent reported on receiving grant funds to hire a school nurse, the position is posted. The American Rescue Plan which is additional/supplemental funding from the federal government that the School District can apply to; has a few deadlines this summer. The Plan requires a mitigation plan to address 9 topics including masking, distance, cleaning, contact tracing, diagnostic/screening. The new school website goes live on June 9th. The Superintendent thanked the board and the administrative staff for all their hard work this summer.
2. Elementary Principal's Report
3. MS/HS Principal's Report
4. Director of Activities Report

**12. SCHOOL BOARD COMMITTEE REPORTS**

No committee reports to present.

**13. SPECIAL RECOGNITION - Teacher's with Masters Degrees**

**14. OLD BUSINESS**

No old business

**15. NEW BUSINESS**

1. Action Item: Budget Presentation FY22  
Approve the FY 2022 Budget. This motion, made by Sarah Holmgrain and seconded by Cheryl File, Passed.  
Meg Litster: Absent, Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea  
Yea: 4, Nay: 0, Absent: 1  
Director Morrison presented the proposed budget said it was a conservative budget based on 415 students. ARP funds will help supplement the loss of moving from three school funding to two.
2. Action Item: New Hire  
Approve the 2021-22 Contract of Aaron Buller Director of Facilities and Maintenance. This motion, made by Sarah Holmgrain and seconded by Cheryl File, Passed.  
Meg Litster: Absent, Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea  
Yea: 4, Nay: 0, Absent: 1

3. Action Item: BP 5127 Graduation Ceremonies and Activities  
Approve BP 5127 as presented with changes. This motion, made by Sarah Holmgrain and seconded by Cheryl File, Passed.  
Meg Litster: Absent, Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea  
Yea: 4, Nay: 0, Absent: 1  
A Board member commented that this is putting into policy what was already in practice. Outside of the 2021 graduation ceremony, non-students have not participated in the graduation ceremony.

4. Informational: Comparison of Fall and Spring MAP data  
MAP growth was not as high as Director Wittstock expected, but it was still growth.

5. Informational: School Handbooks  
Only a few changes to the handbooks this year, mostly language.

6. Informational: American Rescue Plan (ARP) update  
See attachments regarding what was presented.

**16. ADDITIONAL COMMENTS FROM BOARD MEMBERS**

None

**17. UPCOMING DATES AND MEETING ANNOUNCEMENTS**

The Petersburg Schools academic and activities calendar can be viewed on the school website at [www.pcsd.us](http://www.pcsd.us)

**18. FUTURE AGENDA ITEMS**

Travel Protocol, Fall '21 operating plans

**19. OTHER NEW BUSINESS**

none

**20. ADJOURNMENT**

Adjourn. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.  
Meg Litster: Absent, Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea  
Yea: 4, Nay: 0, Absent: 1  
Meeting adjourned at 8:35pm by President Holmgrain

Minutes submitted by Mara Lutomski Board Administrative Asst.

\_\_\_\_\_  
Board Secretary                      Date

\_\_\_\_\_  
Board President                      Date



Regular Meeting  
Tuesday, May 11, 2021 6:00 PM Alaskan

MS/HS Library  
109 Charles W St  
Petersburg, AK 99833

Cheryl File: Present  
Sarah Holmgrain: Present  
Katie Holmlund: Present  
Jay Lister: Present  
Meg Litster: Present  
Present: 5.  
Jay arrived at 6:03pm

### **1. CALL TO ORDER**

Meeting called to order by President Holmgrain at 6:01pm

### **2. DETERMINE QUORUM**

Quorum was present

### **3. PLEDGE OF ALLEGIANCE**

President Holmgrain lead the group in the Pledge of Allegiance.

### **4. APPROVAL OF AGENDA**

A consent agenda is a practice by which regular and non-controversial board action items are organized apart from the rest of the agenda and approved as a group. This includes all of the business items that require formal board approval and yet because they are not controversial, there is no need for board discussion before taking a vote. Items may be on the consent agenda only if all board members agree. Any board member, for any reason, may remove a consent agenda item and place it on the regular agenda for the board meeting.

### **5. STUDENT PRESENTATION**

N/A

### **6. STUDENT REPRESENTATIVE REPORT**

Kinley Lister reported on a variety of topics important to students including; Career fair, Prom King and Queen, and the Jazz Band concert.

### **7. CORRESPONDENCE**

none

### **8. COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS**

none

### **9. COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS**

none

### **10. COMMENTS FROM BOARD MEMBERS**

### **11. CONSENT AGENDA**

Approve Consent Agenda. This motion, made by Sarah Holmgrain and seconded by Cheryl File, Passed.

Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea, Meg Litster: Yea  
Yea: 5, Nay: 0

11.1. APRIL 2021, Monthly accounting report, bills, payroll, and electronic fund transfers, ASB trial balance, and P-Card statements in the amount of \$1,002,738.32

11.2. APRIL. 13, 2021, regular board meeting minutes

11.3. APRIL 19, 2021, special meeting minutes

11.4. Personnel Action Report 5.11.21

## 12. ADMINISTRATIVE REPORTS

12.1. Superintendent's report

The Superintendent reported on Teacher appreciation, the American Rescue Plan (ARP), DHSS grant (that covers testing and screening), Vaccines open to 12-15 year olds, FCC offering Broadband access to low income households, Summer Lunch pick up will be at the school and library.

12.2. Elementary Principal's Report

12.3. MS/HS Principal's Report

12.4. Director of Activities Report

Director of Activities Cabral reported on Wrestling qualifying 4 wrestlers for state; mitigation plans working well, 50 kids antigen testing every other week to keep activities going, Jazz Band will have an outdoor concert on May 12th at 7 pm. 78 days till x-cc starts, Fall activities have been updated on the website calendar, MS X-CC may begin August 25th, Some state travel coming up.

## 13. SCHOOL BOARD COMMITTEE REPORTS

### 14. SPECIAL RECOGNITION

None

### 15. OLD BUSINESS

15.1. Return to School after Travel Protocol

Discussion on whether to change the protocol with only a month of school left. Suggestion to have a work session have staff make recommendations to Admin about the least impact to students. Revisit over the summer.

### 16. NEW BUSINESS

16.1. Public Hearing: Indian Education Grant

No one to testify. A few of the activities that were done with grant monies: Native Youth Olympics in MS and HS, PING group,

16.2. Action Item: BP 5141.42 Professional Boundaries of Staff with Students - Second Reading

Approve BP 5141.42 in its second reading. This motion, made by Sarah Holmgrain and seconded by Jay Lister, Passed.

Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea, Meg Litster: Yea

Yea: 5, Nay: 0

Approve BP 5141.42 in its second reading. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea, Meg Litster: Yea

Yea: 5, Nay: 0

#### 16.3. Action Item: FY 21 Budget Revision

Approve FY 21 Spring Budget Revision as presented. This motion, made by Sarah Holmgrain and seconded by Meg Litster, Passed.

Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea, Meg Litster: Yea

Yea: 5, Nay: 0

Director of Finance Karen Morrison presented the Spring budget revision which is less than a .5% change.

#### 16.4. Action Item: New Hires for 2021/22 School Year

Approve new hires as presented for the 2021/22 school year. This motion, made by Sarah Holmgrain and seconded by Jay Lister, Passed.

Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea, Meg Litster: Yea

Yea: 5, Nay: 0

#### 16.5. Action Item: Close Up Travel 2022

Approve out-of-state travel for Close Up 2022. This motion, made by Sarah Holmgrain and seconded by Meg Litster, Passed.

Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea, Meg Litster: Yea

Yea: 5, Nay: 0

Travel dependent on protocols at the time and although approved does not mean it will definitely take place.

#### 16.6. Action Item: PDSP Negotiation Agreements

Approve PDSP negotiated agreement amendment and MOA. This motion, made by Sarah Holmgrain and seconded by Cheryl File, Passed.

Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea, Meg Litster: Yea

Yea: 5, Nay: 0

Approve leave of absence for Brittany Potruski for the 2021/22 SY. This motion, made by Sarah Holmgrain and seconded by Cheryl File, Passed.

Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea, Meg Litster: Yea

Yea: 5, Nay: 0

Granted

#### 16.7. Action Item: Leave of Absence

16.8. Informational Item: American Rescue Plan (ARP) funding  
Superintendent Kludt-Painter gave a high-level overview of the ARP requirements. Board suggested a work session to help draft the plan.

**17. ADDITIONAL COMMENTS FROM BOARD MEMBERS**

None

**18. UPCOMING DATES AND MEETING ANNOUNCEMENTS**

**19. FUTURE AGENDA ITEMS**

Smart Start Plan, Travel and Return to School Protocol, Student Handbooks for Review

**20. OTHER NEW BUSINESS**

none

**21. ADJOURNMENT**

Adjourn. This motion, made by Sarah Holmgrain and seconded by Meg Litster, Passed.

Cheryl File: Yea, Sarah Holmgrain: Yea, Katie Holmlund: Yea, Jay Lister: Yea, Meg Litster: Yea

Yea: 5, Nay: 0

Meeting adjourned at 7:39pm

Minutes submitted by Mara Lutomski Board Administrative Asst.

\_\_\_\_\_  
Board Secretary      Date

\_\_\_\_\_  
Board President      Date

# Personnel Action Report for 2020-2021

6-8-2021

Page 1 of 1

## EMPLOYMENT OF CERTIFIED PERSONNEL

Jamie Eddy  
Title 1 Summer School

Tyler Thain  
ESY Special Education

Debra Eddy  
Special Education Summer School

Cyndy Fry  
Summer School Teacher - secondary

## RESIGNATION/RETIREMENT CERTIFIED PERSONNEL

## EMPLOYMENT OF CLASSIFIED PERSONNEL

Stevie Schmidt  
Summer Special Education Aide  
secondary

Christine Slaght  
Summer Special Education Aide  
secondary

## RESIGNATION/RETIREMENT CLASSIFIED PERSONNEL

Brandon Ware  
Paraprofessional – Middle School

Jason Regula  
Technology Technician  
Effective 8/13/21

Colleen Schwartz  
Paraprofessional  
1 year Leave of Absence 21-22 SY

## EXTRA DUTY CONTRACTS

Thomas Thompson  
HS Cross Country Head Coach

Head HS Swim Coach

Andy Carlisle

Kayla Popp  
Asst HS Swim Coach

### **2021-2022 School Year**

Teachers	47.00
Classified*	31.00
Principals	2.00
District Administration/Exempt (Superintendent, 2 Principals, Finance, Maintenance, Food Service, Board Admin)	7.00

**Total Employees 87.00**

(\*This is the number of classified personnel working for the district.)

## Tuesday, June ? @6:00pm

- What has happened:
  - Spring MAP Testing 5/3 - 5/13
  - Field Day Week of 5/17
  - Class Picnics
  - Beach Walks
  - 5th Grade up Petersburg Creek
  - 4th Grade Survival Trip
  - Consolidation Voting for K-5
- Special Acknowledgments
  - Our interview committees!!
- Currently enrolled (206)
  - In-Person (205)
  - Virtual (1)
  - Class Sizes are still anywhere from 10 to 13 students K-5
- Current after school programs being offered:
  - Girls on the Run Starting April 5th Mondays/Wednesdays **Ending ?**
- Alaska Reads Act
  - Transitioned to SB 111 in moving forward
- Preschool Day
  - 8:00-12:00
  - Tuesday - Friday
  - Application process is open and applications can be found on the Stedman page of our pcsd.us website
  - Application Review will be on the week of May 31st
  - Parents Notified the week of May 31st
  - Starting September 7th - May 27th
    - Running on same schedule as school calendar
- School Day for Kindergarten
  - Monday-Friday
  - School Starts Wednesday, September 1st
  - 8:00-11:15 September 1st-17th
  - 8:00-1:15 Starting September 20th
- School Day for 1st-5th Grade
  - Monday - Friday
  - School Starts Tuesday, August 31st
  - Monday - Thursday 8:00-2:45
  - Friday 8:00-12:00
- SPED Numbers: PreK-5 = 56
  - Currently 55 Students
  - Referrals: 1
  - Screenings: 0
- What is to come:
  - Summer Break

## MS/HS Report

### June 8th Board Meeting

- Thanks to many hands for a successful Graduation ceremony, the first time we have done one quite like that!
- Scheduling HS students, schedules will be available in the fall--Ms. Turner
- MS Supply Lists on the website
- New website on June 9th--thanks Mr. Painter!
- Homeschool student support
- Thank you staff for a successful year, esp. considering we had the largest gathering of people in the Borough every day!
- Thank you Superintendent K-P for her leadership during this challenging year. Thank you School Board for your continued support. We should all be able to reflect and be proud of the safe and high-quality education we provided for our students.
  - Now let's all take a much-deserved break!

## Activities Update June Board Meeting

Completed the most challenging year in activities! Thank you to everyone who has had some piece in making it work for our students.

- Spring Activities
  - Wrestling Completed its season with 4 qualifying students to the ASAA State Tournament. Good performance for our young team.
  - Wrestling will go back to a normal schedule for 21-22
  - Track & Field performed well and every meet was a wet and rainy one! Except for the first meet in KTN.
  - Track had 6 individuals qualify for state. Great performance by all our athletes. Aiden Luhr was the State Champion for Division II in the 100 and High Jump.
  - Baseball had a great season as well as they qualified for an at large berth for the first ever DII Baseball State Tournament.
  - We awarded our JNYO Students at the last awards assembly for MMS
- PARTICIPATION NUMBERS
  - Participation Numbers for MMS this year in Intramurals, NYO'S, and Basketball: 65% - Down from 91% in our traditional offerings due to podding of classes at the MS
  - PHS Participation #'s – 73% involved in 1 or more activities and athletics for the 20-21 School Year. Down from 90% in our traditional offerings due to a number of students not attending in-person.
  - Cool Note that for every Region Tournament for PHS this calendar year, every senior that participated made the All-Academic team for Every Activity. Requirement is 3.0 or HIGHER GPA over their entire HS Academic Career.
- 2021-2022 Plan
  - Planning on starting our Academic Decathlon Team September 7<sup>th</sup>, 2021.
  - Next Year Moving back to our traditional offerings and starting dates for all PHS and MMS Fall Activities & Athletics
    1. PHS XC July 28<sup>th</sup>
    2. PHS Swim August 4<sup>th</sup>
    3. PHS VB September 8<sup>th</sup>
    4. PHS Wrestling September 29<sup>th</sup>
    5. MMS XC August 25<sup>th</sup>
  - PlanetHS is ready for the 2021-2022 School Year.
  - Information regarding HOW TO and Requirements will be posted to our new website in the next week.
  - GET THOSE HEALTH PHYSICALS DONE BEFORE FALL!!!!

Our district is lucky to have so many teachers that have taken continuing education. Since 2019 we have had 4 teachers earn their Masters degree, many taking their classes at night after teaching a full day.

Those teachers are:

Heidi Cabral

Kerri Curtiss

Becky Martin

Stephanie Pawuk

We currently have several teachers enrolled in a Masters program, 2 who will finish their degree by the end of this summer.

Dustin Crump

Casey Gates

Bridey Short

Tyler Thain

Amy Wilkes

Cyndy Fry earned her Administrators License this year.

37 of our 47 certificated teachers have significant educational credits beyond their Bachelors Degree.

## BP 5127 GRADUATION CEREMONIES AND ACTIVITIES

Note: The following policy suggests various options which may be modified to reflect district practice except that the U.S. Supreme Court has ruled that graduation ceremonies may not include school-sponsored prayers.

Note: Effective June 30, 2016, the requirement in AS 14.03.075 that a secondary student take a college and career readiness assessment before being issued a diploma is repealed.

High school graduation ceremonies shall be held to recognize those students who have successfully completed the district graduation requirements and earned the right to receive a diploma or a certificate of completion. Students earning a certificate of attendance may also participate in graduation ceremonies.

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6146.5 – Differential Requirements for Individuals with Exceptional Needs)

*Note: The following optional paragraph may be used to deny participation in graduation activities. School site rules should indicate what privileges may be denied for what reasons, and the means whereby students may appeal these decisions.*

In accordance with school-site rules, the principal may deny a student the privilege of participating in graduation or promotion activities because of misconduct.

(cf. 5144 - Discipline)

**Students graduating from a non-district sponsored homeschool program are not eligible to participate in the graduation ceremony.**

**In order to participate in the graduation ceremony, a student must be currently enrolled as a student in Petersburg School District.**

School-sponsored invocations and/or benedictions shall not be included in graduation ceremonies.

### Legal Reference:

#### ALASKA STATUTES

14.03.075 College and Career readiness assessment; retroactive issuance of diploma

14.03.090 Sectarian or denominational doctrines prohibited

#### UNITED STATES CODE

Elementary and Secondary Education Act, 20 U.S.C. § 9524, as amended by the No Child Left Behind Act of 2001, P.L. 107-110

Santa Fe Indep. Sch. Dist. v. Doe, 530 U.S. 290 (2000)

Lee v. Weisman, 505 U.S. 577 (1992)

ADOPTED: June 21, 2005

Revised 3/2016

# PSD Assessment Update

## MAP testing

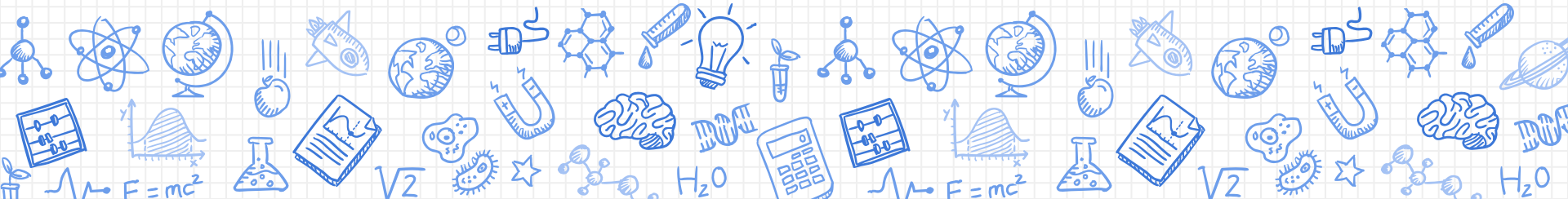
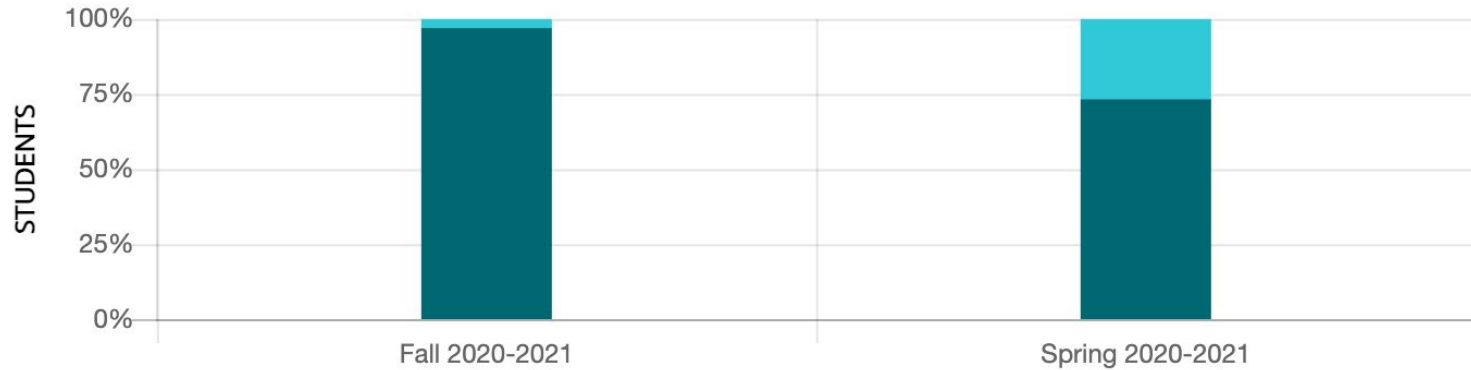
### Fall 2020–Spring 2021





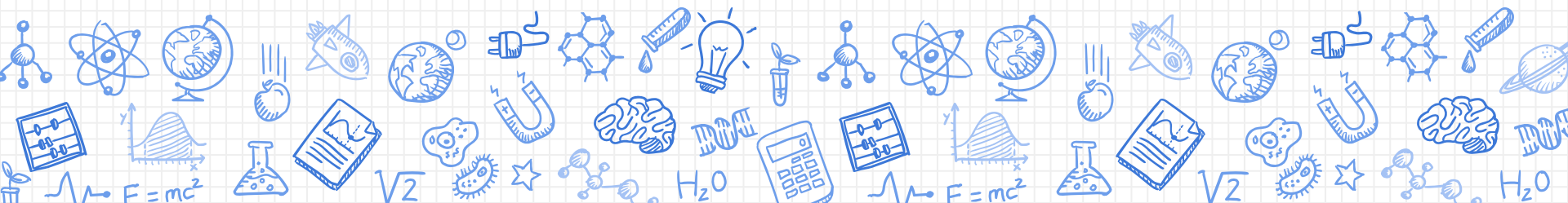
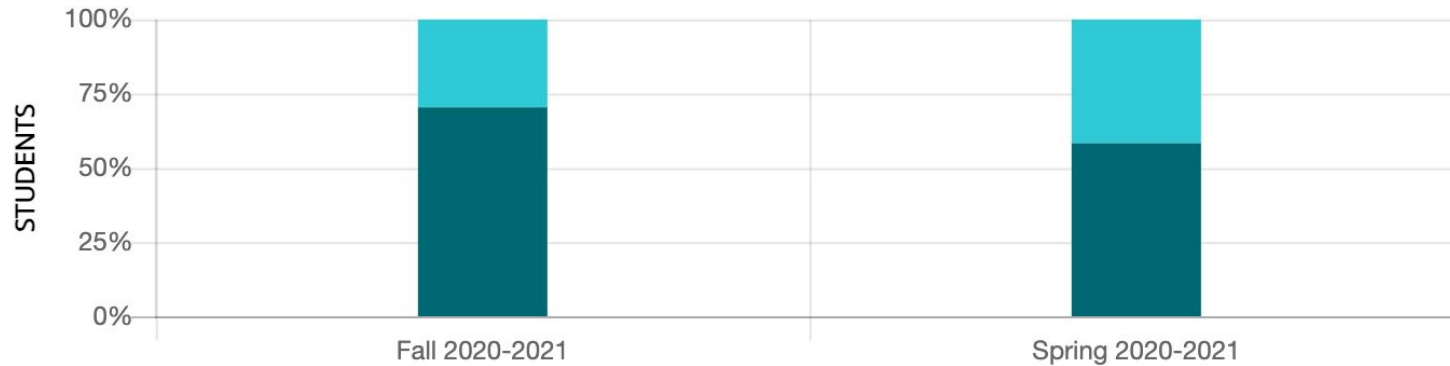
# First Grade Reading Fluency

1ST GRADE



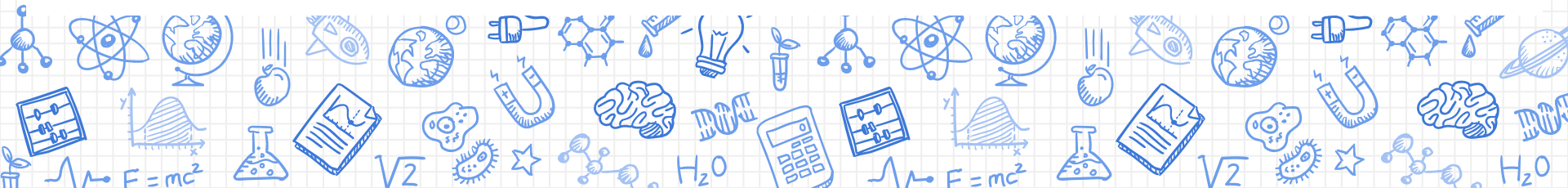
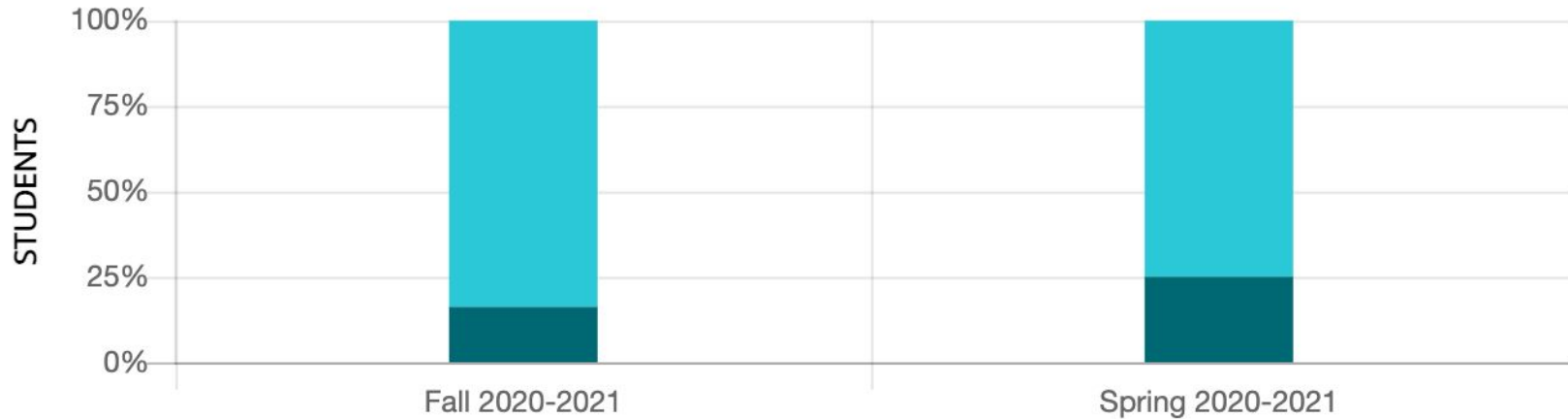
# Second Grade Reading Fluency

2ND GRADE



# Third Grade Reading Fluency

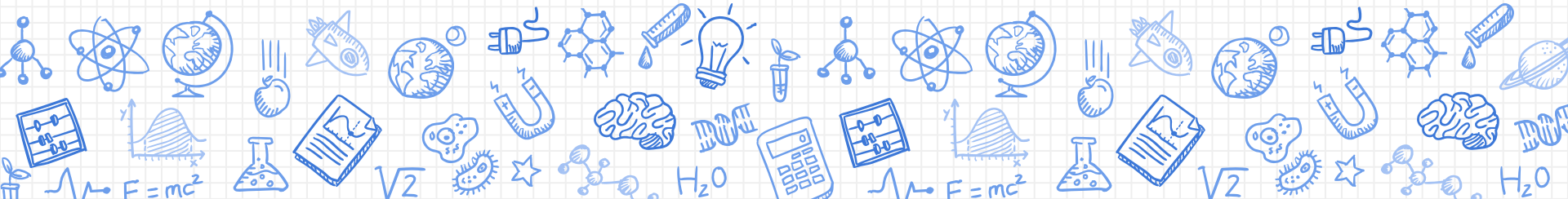
3RD GRADE



# Second Grade Reading Growth

Spring 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Language Arts: Reading	5	21%	6	25%	6	25%	5	21%	2	8%	179-182-184	12.7



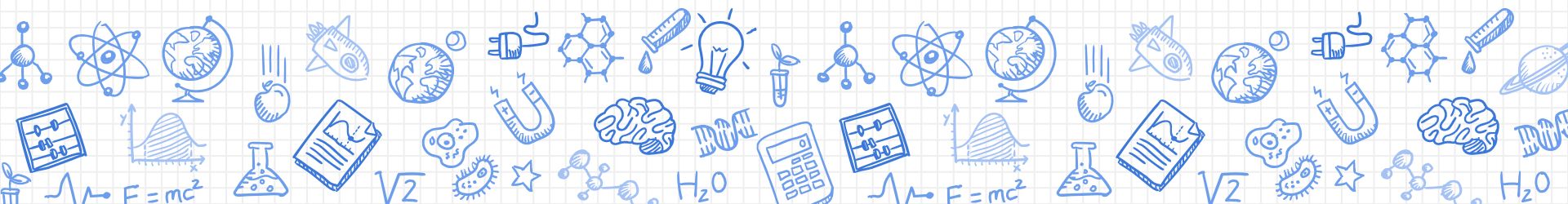
# Second Grade Math Growth

Fall 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Math: Math K-12	5	18%	4	14%	9	32%	8	29%	2	7%	172-174-176	10.4

Spring 2021

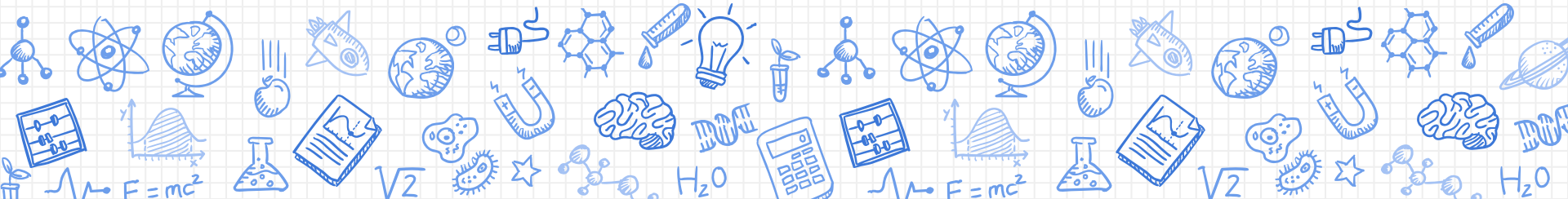
Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Math: Math K-12	8	28%	7	24%	7	24%	6	21%	1	3%	183-185-187	10.9



# Third Grade Reading Growth

Spring 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Language Arts: Reading	5	14%	9	26%	3	9%	11	31%	7	20%	195-197-200	16



# Third Grade Math Growth

Fall 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Math: Math K-12	8	22%	6	16%	10	27%	10	27%	3	8%	185-187-189	10.7

Spring 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Math: Math K-12	10	26%	7	18%	8	21%	12	32%	1	3%	194-196-199	15.8



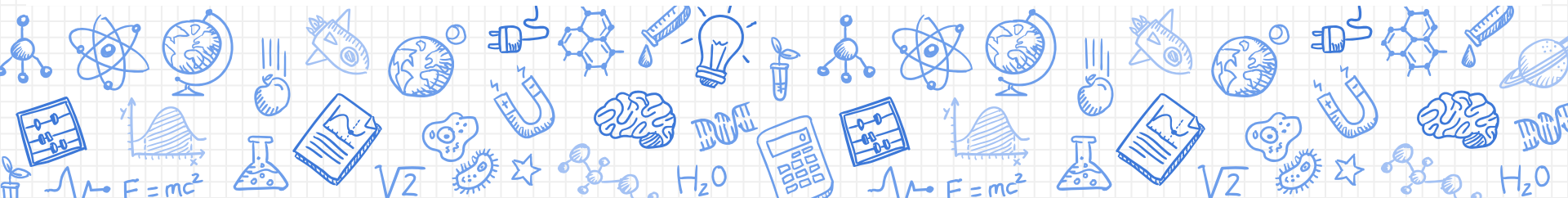
# Fourth Grade Reading Growth

Fall 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Language Arts: Reading	1	3%	6	20%	8	27%	7	23%	8	27%	201-203-206	12.3

Spring 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Language Arts: Reading	5	15%	5	15%	5	15%	12	36%	6	18%	205-207-210	13.4



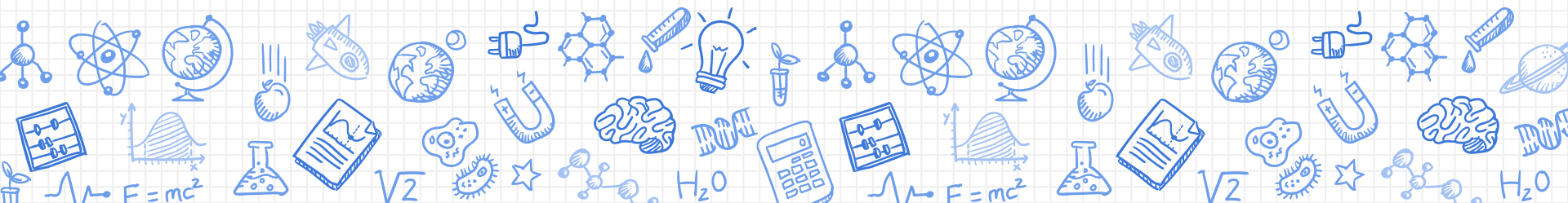
# Fourth Grade Math Growth

Fall 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Math: Math K-12	2	6%	6	19%	7	23%	13	42%	3	10%	200-202-204	9.2

Spring 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Math: Math K-12	5	14%	8	22%	13	35%	8	22%	3	8%	216-218-220	12.2



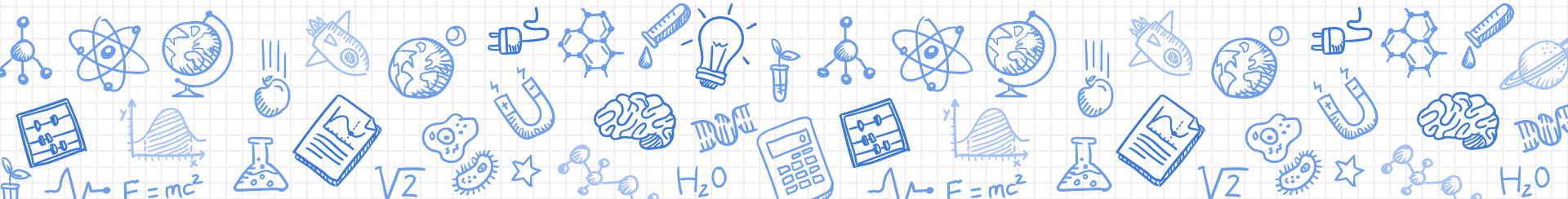
# Fifth Grade Reading Growth

Fall 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Language Arts: Reading	2	5%	5	14%	10	27%	7	19%	13	35%	209-212-214	14.8

Spring 2021

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Std Dev
	count	%	count	%	count	%	count	%	count	%		
Language Arts: Reading	3	8%	10	27%	7	19%	10	27%	7	19%	211-214-216	14.7







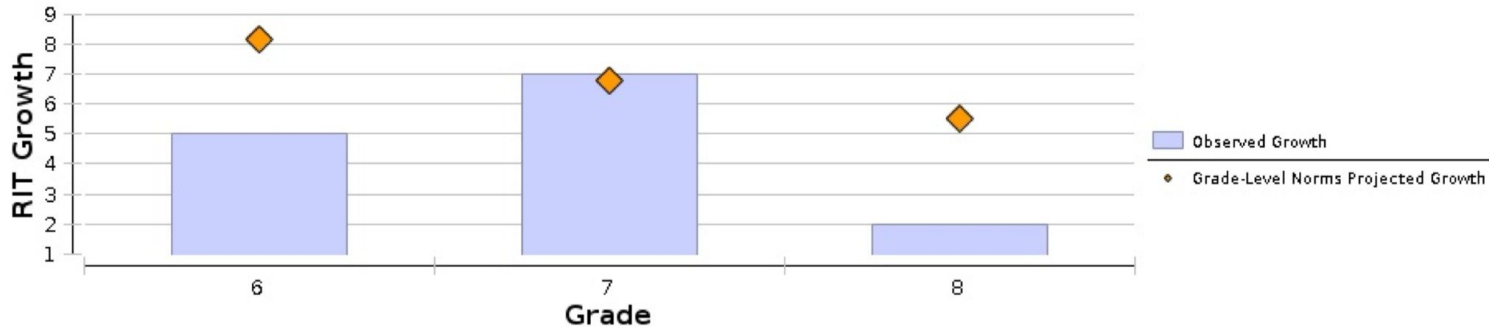
# Grade 6, 7, 8 Math Growth Comparisons

## Mitkof Middle School

Math: Math K-12

Grade (Spring 2021)	Growth Count‡	Comparison Periods						Growth	
		Fall 2020			Spring 2021				
		Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE
6	29	214.6	17.5	49	219.7	18.8	35	5	1.4
7	25	225.4	14.2	73	232.1	16.2	72	7	1.1
8	38	231.2	17.6	74	233.2	20.0	61	2	1.1

Math: Math K-12

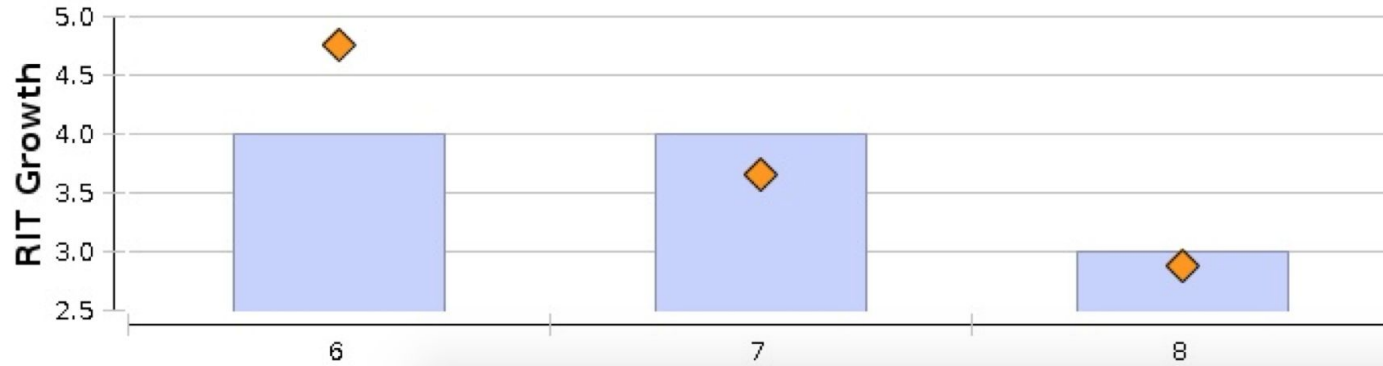




# Grade 6, 7, 8 ELA: Language Usage Growth Comparisons

Language Arts:  
Language Usage

Grade (Spring 2021)	Growth Count‡	Comparison Periods						Growth	
		Fall 2020			Spring 2021				
		Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE
6	29	209.7	18.4	52	213.9	17.1	48	4	1.6
7	26	217.1	11.4	74	220.9	12.6	75	4	1.3
8	37	222.9	15.0	86	225.8	15.2	86	3	0.9



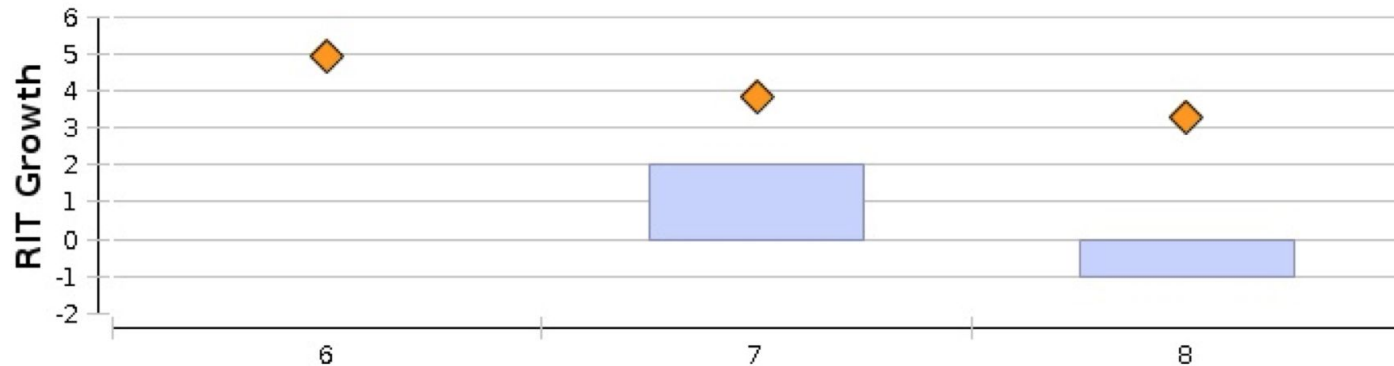


# Grade 6, 7, 8 ELA: Reading Growth Comparisons

## Mitkof Middle School

Language Arts: Reading

Grade (Spring 2021)	Growth Count†	Comparison Periods							
		Fall 2020			Spring 2021			Growth	
		Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE
<b>6</b>	<b>29</b>	<b>214.7</b>	<b>20.4</b>	<b>74</b>	<b>214.7</b>	<b>19.6</b>	<b>46</b>	<b>0</b>	<b>1.8</b>
<b>7</b>	<b>26</b>	<b>221.3</b>	<b>14.9</b>	<b>84</b>	<b>223.0</b>	<b>15.7</b>	<b>74</b>	<b>2</b>	<b>1.2</b>
<b>8</b>	<b>37</b>	<b>225.4</b>	<b>15.9</b>	<b>83</b>	<b>224.4</b>	<b>19.8</b>	<b>64</b>	<b>-1</b>	<b>1.5</b>





## Grade 9 Math Growth Comparison: Fall 2020 to Winter 2021

Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80	
count	%	count	%	count	%	count	%	count	%
1	3%	5	17%	6	20%	4	13%	14	47%

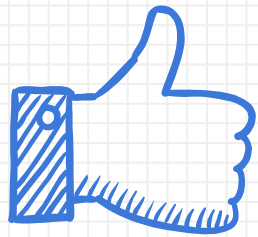
Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80	
count	%	count	%	count	%	count	%	count	%
1	4%	1	4%	7	27%	5	19%	12	46%

# Grade 9 ELA: Reading Growth Comparison: Fall 2020 to Winter 2021

Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80	
count	%	count	%	count	%	count	%	count	%
3	10%	3	10%	6	20%	8	27%	10	33%

Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80	
count	%	count	%	count	%	count	%	count	%
1	7%	1	7%	2	13%	5	33%	6	40%





# THANKS!

## Any questions?

## Evidence-Based Interventions

Evidence-based interventions are practices or programs that have **evidence** to show that they are effective at producing results and improving outcomes when implemented. The kind of evidence described in ESSA has generally been produced through formal studies and research. Under ESSA, there are four tiers, or levels, of evidence:

**Tier 1 – Strong Evidence:** supported by one or more well-designed and well-implemented randomized control experimental studies.

**Tier 2 – Moderate Evidence:** supported by one or more well-designed and well-implemented quasi-experimental studies.

**Tier 3 – Promising Evidence:** supported by one or more well-designed and well-implemented correlational studies (with statistical controls for selection bias).

**Tier 4 – Demonstrates a Rationale:** practices that have a well-defined logic model or theory of action, are supported by research, and have some effort underway by an SEA, LEA, or outside research organization to determine their effectiveness.

## Select Relevant Evidence-Based Interventions

(The following excerpt is taken from U.S. Department of Education’s [Non-Regulatory Guidance: Using Evidence to Strengthen Investments](#), page 4-5.)

Once needs have been identified, SEAs, LEAs, schools, and other stakeholders will determine the interventions that will best serve their needs. By using rigorous and relevant evidence and assessing the local capacity to implement the intervention (e.g., funding, staff, staff skills, stakeholder support), SEAs and LEAs are more likely to implement interventions successfully. Those concepts are briefly discussed below (also see Part II of this guidance for more information on evidence-based interventions):

- While ESEA requires “at least one study” on an intervention to provide strong evidence, moderate evidence, or promising evidence, SEAs, LEAs, and other stakeholders should consider the entire body of relevant evidence.
- Interventions supported by higher levels of evidence, specifically strong evidence or moderate evidence, are more likely to improve student outcomes because they have

been proven to be effective. When strong evidence or moderate evidence is not available, promising evidence may suggest that an intervention is worth exploring. Interventions with little to no evidence should at least demonstrate a rationale for how they will achieve their intended goals and be examined to understand how they are working.

- The relevance of the evidence – specifically the setting (e.g., elementary school) and/or population (e.g., students with disabilities, English Learners) of the evidence – may predict how well an evidence-based intervention will work in a local context (for more information, also see Part II and endnotes). SEAs and LEAs should look for interventions supported by strong evidence or moderate evidence in a similar setting and/or population to the ones being served. The What Works Clearinghouse (WWC) uses rigorous standards to review evidence of effectiveness on a wide range of interventions as well as summarizes the settings and populations in the studies.
- Local capacity also helps predict the success of an intervention, so the available funding, staff resources, staff skills, and support for interventions should be considered when selecting an evidence-based intervention. SEAs can work with individual and/or groups of LEAs to improve their capacity to implement evidence-based interventions.

### Some questions to consider about using evidence:

- Are there any interventions supported by strong evidence or moderate evidence?
- What do the majority of studies on this intervention find? Does the intervention have positive and statistically significant effects on important student or other relevant outcomes, or are there null, negative, or not statistically significant findings?
- Were studies conducted in settings and with populations relevant to the local context (e.g., students with disabilities, English Learners)?
- If strong evidence or moderate evidence is not available, is there promising evidence?
- Does the intervention demonstrate a rationale that suggests it may work (e.g., it is represented in a logic model supported by research)?
- How can the success of the intervention be measured?

### Some questions to consider about local capacity:

- What resources are required to implement this intervention?
- Will the potential impact of this intervention justify the costs, or are there more cost-effective interventions that will accomplish the same outcomes?

- What is the local capacity to implement this intervention? Are there available funds? Do staff have the needed skills? Is there buy-in for the intervention?
- How does this intervention fit into larger strategic goals and other existing efforts?
- How will this intervention be sustained over time?

## Resources for Exploring EBIs

The following websites can be useful in finding evidence-based educational interventions and exploring interventions that have been successful in addressing identified needs. These sites use varying criteria for determining which interventions are supported by evidence and distinguish between randomized controlled trials and other types of supporting evidence.

- [Doing What Works](#) by the US Department of Education
- [Intervention Central](#)
- [RTI Action Network](#) by the National Center for Learning Disabilities
- [National Center for Positive Behavior Interventions and Supports](#)
- [National Center on Response to Intervention](#)
- [What Works Clearinghouse](#) by the USDOE Institute of Education Sciences
- [Social Programs That Work](#) by the Coalition for Evidence-Based Policy
- [Practical Intervention in the Schools Series](#) Book Series
- [Results First Clearinghouse Database](#) by Pew Charitable Trusts as rated by eight national databases
- [Roadmap to Evidence Based Reform for Low Graduation Rate High Schools](#) by the Every Student Graduates Center at Johns Hopkins University

## 16 Health and Safety Protocols



Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

### ***Funding Sources: ESSER III***

#### ***Consider...***

- Consider the [CDC's webpage for schools](#).
- Consider the [CDC's voluntary K-12 Schools COVID-19 Mitigation Toolkit](#).
- Consider the [US Department of Education's Roadmap to Reopening Schools, Volume 2](#).

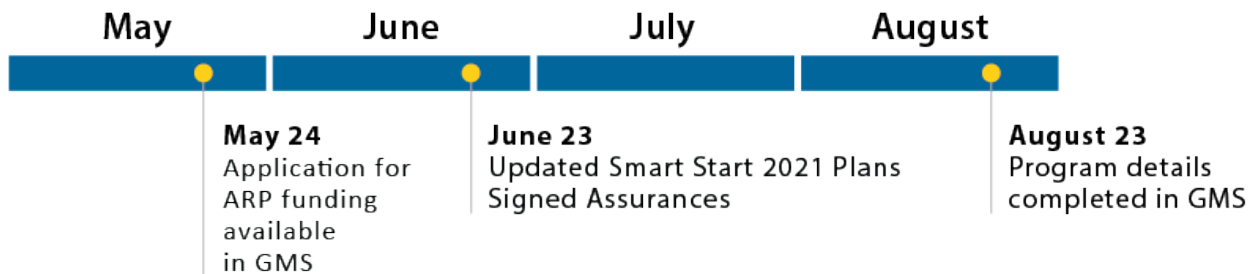
#### ***Possible Allowable Activities***

- Provide stipends to existing staff or hire new staff to develop public health protocols for school sites
- Hire additional facilities staff to ensure the health and safe operation of school facilities
- Provide professional development opportunities to staff in areas recommended by the CDC

### **Questions?**

Please contact us: [DEED.CARES@alaska.gov](mailto:DEED.CARES@alaska.gov)

## District ARP Plan Milestones



## Updated Smart Start Plans

Posted on district website by: June 23, 2021

**Within 30 days after receiving ARP ESSER III funds, districts will develop and make publicly available on the district website the plan for safe return to in-person instruction.**

- Adopted policies and a description of the policies for-
  - Universal and correct wearing of masks
  - Physical distancing
  - Handwashing and respiratory etiquette
  - Cleaning and maintaining healthy facilities, including improving ventilation
  - Contact tracing in combination with isolation and quarantine, in collaboration with the State local, territorial, or Tribal health departments
  - Diagnostic and screening tests
  - Efforts to provide vaccinations to educators, other staff, and students, if eligible
  - Appropriate accommodations for children with disabilities with respect to the health and safety policies
- Description of how the district will ensure continuity of services including, but not limited to, services to address student's academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.
- Periodic review of the plan no less frequently than every six months for the duration of the ARP ESSER III grant period.

## Program Details Completed in GMS

Due: August 23, 2021

**Within 90 days of receiving ARP ESSER Funds, districts will complete an ARP ESSER Plan.**

**Statutory requirements have been incorporated into the GMS application for ARP ESSR III funds.**

### Section A: District Plan for Safe Return to In-Person Instruction and Continuity of Services

- A.1. Describe how the district developed the plan for the safe return to in-person instruction and continuity of services. Provide how the district sought public comment on the plan and took such comments into account in the development of the plan. Include which stakeholders were involved in the development of the plan.
- A.2. Provide the link to district's Smart Start Plan.

### Section B: Stakeholder Consultation

- B.1. Describe how, in the planning for the use of ESSER III funds, the district provided opportunities for input and engaged in meaningful consultation with stakeholders including, but not limited to: students; families; school and district administrators (including special education administrators); teachers, principals, school leaders, other educators, school staff, and their unions; Tribes; and other stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory children, children who are incarcerated, and other underserved students.

### Section C: Identifying Needs

- C.1. Describe the extent of the impact of the COVID-19 pandemic on student learning and student well-being, including identifying the groups of students most impacted by the pandemic.

### Section D: Coordination of Funds

- D.1. Describe how the district will coordinate with other federal education funding (i.e., other federal COVID Relief funding, ESEA, IDEA, CTE, and Child Nutrition).

(Continued on next page)

### Section E: Use of Funds

- E.1. Describe how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, in line with the most recent CDC guidance, in order to continuously and safely operate schools for in-person learning.
- E.2. Describe how the district will use the funds it reserves under section 2001(e)(1) of the ARP Act (totaling not less than 20 percent of the LEA's total allocation of ESSER III funds) to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
- E.3. Describe how the district will use funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students.
- E.4. If applicable, describe how the district will use funds to sustain and support access to early childhood education programs.

### Section F: Evaluation

- F.1. Describe how the district will evaluate the level of implementation and effectiveness of programs funded.

### Section G: General Education Provision Act (GEPA)

- G.1. Describe how the district will comply with the requirements of Section 427 of GEPA, 20 U.S.C 1228a. The description must include information on the steps the district proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede access to, or participation in, the program.

# Personnel Action Report for 2021-2022

8-10-2021

Page 1 of 1

## EMPLOYMENT OF CERTIFIED PERSONNEL

### RESIGNATION/RETIREMENT CERTIFIED PERSONNEL

Matt Lenhard  
District Music Teacher

## EMPLOYMENT OF CLASSIFIED PERSONNEL

Sarah Larson  
Food Service Aide

Jesse Birchell  
Technology Asst

### RESIGNATION/RETIREMENT CLASSIFIED PERSONNEL

Kaili Swanson  
Secondary Parapro

Christy Ware  
Paraprofessional

Brittany Potrzuski  
1 yr Leave of Absence  
Elementary Parapro

## EXTRA DUTY CONTRACTS

Joe Viechnicki  
MS Cross Country Coach

Cyndy Fry & Beau Ward  
Robotics ½ split

Jaime Cabral  
Volleyball Head Coach

Matt Pawuk  
MMS Boys Basketball Head Coach

Bev Siercks  
Volleyball Asst. Coach

Nathan Lopez  
MMS Girls Basketball Head Coach

### **2021-2022 School Year**

Teachers	45.00
Classified*	33.00
Principals	2.00
District Administration/Exempt (Superintendent, 2 Principals, Finance, Maintenance, Food Service, Board Admin)	7.00

**Total Employees 85.00**

(\*This is the number of classified personnel working for the district.)

## BP 5127 GRADUATION CEREMONIES AND ACTIVITIES

Note: The following policy suggests various options which may be modified to reflect district practice except that the U.S. Supreme Court has ruled that graduation ceremonies may not include school-sponsored prayers.

Note: Effective June 30, 2016, the requirement in AS 14.03.075 that a secondary student take a college and career readiness assessment before being issued a diploma is repealed.

High school graduation ceremonies shall be held to recognize those students who have successfully completed the district graduation requirements and earned the right to receive a diploma or a certificate of completion. Students earning a certificate of attendance may also participate in graduation ceremonies.

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6146.5 – Differential Requirements for Individuals with Exceptional Needs)

*Note: The following optional paragraph may be used to deny participation in graduation activities. School site rules should indicate what privileges may be denied for what reasons, and the means whereby students may appeal these decisions.*

In accordance with school-site rules, the principal may deny a student the privilege of participating in graduation or promotion activities because of misconduct.

(cf. 5144 - Discipline)

**Students graduating from a non-district sponsored homeschool program are not eligible to participate in the graduation ceremony.**

**In order to participate in the graduation ceremony, a student must be currently enrolled as a student in Petersburg School District.**

School-sponsored invocations and/or benedictions shall not be included in graduation ceremonies.

### Legal Reference:

#### ALASKA STATUTES

14.03.075 College and Career readiness assessment; retroactive issuance of diploma

14.03.090 Sectarian or denominational doctrines prohibited

#### UNITED STATES CODE

Elementary and Secondary Education Act, 20 U.S.C. § 9524, as amended by the No Child Left Behind Act of 2001, P.L. 107-110

Santa Fe Indep. Sch. Dist. v. Doe, 530 U.S. 290 (2000)

Lee v. Weisman, 505 U.S. 577 (1992)

ADOPTED: June 21, 2005

Revised 3/2016

Items to excess/recycle/dispose/sell – 8/10/21

Old Social Studies books – to be recycled

Washer/Dryer from Elementary – to be sold

Old Fridge from culinary – to be sold

TV/VCR/DVD/Cart from elementary – to be sold

Non working fridge from culinary – to go to dump

Incoming Kindergarteners and New Elementary Students

# BACK TO SCHOOL HEALTH FAIR

**Saturday, August 21, 2021**

**10 am to 1 pm @ Elementary School**

**FREE : Immunizations \* Vision & Hearing Screenings \* Weight/Height**

Petersburg Medical Center / Petersburg Public Health / Petersburg Dental  
SEARHC Dental / PIE / Migrant Ed / Child Find / WAVE / PVFD / HIP

**\*\*\*Free Kindergarten School Supplies\*\*\***

For scheduling immunizations contact -  
[exec@pcsd.us](mailto:exec@pcsd.us) or 907-302-2361 (calls or texts)



**\*Masks Required\***

**\*Free Snacks\***





# HEALTH & FAMILY

## RESOURCE FAIR



FREE:

- \*Immunizations
- \*COVID Vaccine
- \*Sports Physicals (Limited Availability)
- \*Mental Health Resources
- \*Free Snacks

**FOR MIDDLE & HIGH SCHOOL STUDENTS & FAMILIES**

Resources:

Petersburg Medical Center

Petersburg Public Health

Petersburg Dental

SEARHC Dental

Migrant Education

Working Against Violence for Everyone

PSG Volunter Fire Department

Humanity In Progress



**AUGUST 23, 2021**

**3 P.M. TO 7 P.M.**



**HIGH SCHOOL**

**COMMONS**

Masks Required

For scheduling sports physicals and/or immunizations contact - [exec@pcsd.us](mailto:exec@pcsd.us) or 907-302-2361 (calls or texts)

The Alaska State Department of Education through the US Department of Education has asked each District to base its 2021-22 operational decisions on 9 prevention strategies. The following risk plans deal with 1 of the 9 strategies: “Consistent and Correct Mask Use.” We will still be continuing to address physical distancing of desks, ventilation and upgraded air handling system, handwashing/ respiratory etiquette, strict symptom free policy, and additional cleaning and disinfection protocols, as we did during the 2020 school year.

Public feedback and commitment are critical in this process as we continue to balance/prioritize public health and the continuity of in-person learning. Survey comments, letters, and feedback are being reviewed and carefully considered. We are working hard to listen to all voices, respect medical recommendations, and provide an excellent education to all of our students.

## Prevention Strategies



What we know:

71% of staff has started or is fully vaccinated

33% eligible student population started or fully vaccinated

55% of the eligible community members started or fully vaccinated

On July 27th, the CDC recommended universal masking K-12 for staff, students, visitors, and contractors, regardless of their vaccination status. [Reason for CDC's updated guidance on masking](#)

AASB and DHSS have provided guidance on how to reopen schools this fall and spoke of a layered approach.

We focused on 8 of the 9 strategies last year, with PMC and Public Health doing the testing to prevent clusters/outbreaks once a case was identified. We did implement bi-weekly antigen testing for students in activities. We had 18 red closure days in the '20-'21 school year.

## District ARP Plan Milestones



## Updated Mitigation Plan

Posted on district website by June 23, 2021

**Within 30 days after receiving ARP ESSER III allocation notification, districts will develop and make publicly available on the district website the plan for safe return to in-person instruction.**

- Adopted policies based on consultation with Federal, State, and local health officials which include a description for-
  - [Masks](#)
  - [Physical distancing](#)
  - [Handwashing and respiratory etiquette](#)
  - [Cleaning](#) and maintaining healthy facilities, including improving ventilation
  - [Contact tracing](#) in combination with isolation and quarantine, in collaboration with the State local, territorial, or Tribal health departments
  - Diagnostic and [screening tests](#)
  - Efforts to [provide vaccinations](#) to educators, other staff, and students, if eligible
  - Appropriate [accommodations](#) for children with disabilities with respect to the health and safety policies

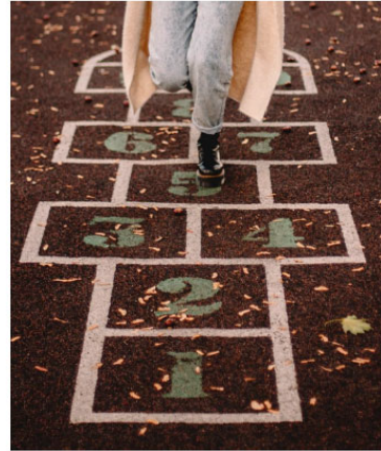
**Note:** To the greatest extent practicable, districts should consider prevention and mitigation policies in line with the most up-to-date guidance from the CDC while taking into consideration unique local health mandates.

- Description of how the district will ensure continuity of services including, but not limited to, services to address student's academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.
- Periodic review of the plan no less frequently than every six months for the duration of the ARP ESSER III grant period.
- Upload the signed assurances to the Assurance Related Document page in the COVID Relief Application in GMS. Include: DUNS Number, SAM Expiration Date, and Suspension and the Debarment Question.

The CDC also provided some guidelines to consider for making decisions at the local level:

## Primary Factors to Consider for Decision-Making

- Level of community transmission
- COVID-19 vaccination coverage
- Use of a SARS-CoV-2 screening testing program
- COVID-19 outbreaks
- Ages of children served



### **Recent guidance for exposure to positive Covid cases in schools:**

*In the K–12 indoor classroom setting, the close contact definition excludes students who were within 3 to 6 feet of an infected student (laboratory-confirmed or a clinically compatible illness) where-*

- *both students were engaged in consistent and correct use of well-fitting face masks; and*
- *other K–12 school prevention strategies (such as universal and correct mask use, physical distancing, increased ventilation) were in place in the K–12 school setting.*

*Vaccinated individuals (staff and students) are not required to quarantine if exposed to an individual who tests positive for Covid.*

Important to note: regardless of what happens in school, buses are bound by Federal order to have masking for all while on the bus.

## Important Note: During school transportation

CDC's Order applies to all public transportation conveyances including school buses. **Regardless of the mask policy at school**, passengers and drivers must wear a mask on school buses, including on buses operated by public and private school systems, subject to the exclusions and exemptions in CDC's Order.

- For example, if a student attends a school where mask use is not required due to vaccination status (e.g., a high school with a high rate of vaccination), the student is still required to wear a mask on the school bus.



We are not where we were in May, and we are not where some other communities in Alaska and the Lower 48 are either. We were much more hopeful for reduced protocols this fall based on declining case counts and rising vaccination rates. Unfortunately, the highly transmissible delta variant has created new challenges for schools and we are trying to adjust our expectations.

Where are we going?

Continue to let the dust settle and see “where we are” as we continue to gather important information

Begin the year with masks universally and apply/remove mitigations as the situation allows

Rely on an ongoing system of decision making vs. year long plans or mandates

Continue our path of measured steps to normalcy

Monthly review of our plan by the board of education

Weekly or bi-weekly assessments from a local Health Advisory Committee, in consultation with State of Alaska DHSS staff (i.e. administrators, teacher/classified representatives, public health officials, PMC staff, Emergency Services,

Continual monitoring by school administration and staff

## 2021-2022 Reopening Plans:

### Universal

- Strict Symptom Free Policy (All Staff & Students)
- Continued emphasis on use of hand washing, sanitizer, encourage continued desk cleaning between classes, encourage ventilation strategies
- Regular Antigen testing available and encouraged for all students and staff (permission required for student antigen testing during school; extracurricular activities have their own antigen testing requirements)
- Goal of 3-6' distance between students in classroom
- PSD does not offer a full virtual learning option this year, except when in remote learning or special circumstances, as approved by the school
- At home screening for staff or students for illness, but no screening at the door
  - Parents may request their child to be screened daily at their respective office, as requested.
- Family/Medical Travel: Return to school wearing a mask all day/everyday, strict monitoring for symptoms, bi-weekly antigen testing, required to PCR test on Day 7-10
- *OR* Quarantine at home and take a rapid PCR Test on Day 7 after return to Petersburg; staff members must use sick leave for quarantine time. **\*\*\*TRAVEL POLICY MAY BE TIGHTENED BASED ON CASE COUNTS AND SCHOOL/COMMUNITY SPREAD**

### Highest Risk Plan/Least Restrictions and Protocols

High risk for school and community spread

High risk for classrooms/buildings to be shut down and disruptions to in-person learning

High risk for disruptions to job community (Parents staying home with children identified as close contacts and/or positive cases)

We don't make Public Health Rules, and we can't break Public Health Rules. Students/staff may be out on quarantine multiple days/times throughout the year, regardless of protocols in place.

- Under State Public Health directives, schools must comply with contact tracing requests and must comply with quarantine requirements for identified close contact exposures and positive cases.

### Highest Risk Operational Plan: Protocols don't change based on case levels

- Masking recommended, but optional, K-12 and Staff
- No travel policy outside of trip slips
- In-Person learning and extracurricular activities would be dependent on staffing levels and quarantine status of students

## Moderate Risk Plan

When case levels are low, fewer masking protocols; feels more “normal” without ignoring Covid and recommended guidance

Still at risk of covid transmission, as well as other illnesses

Still at risk for classrooms to be shut down, but protocols in place to adjust mitigation strategies; i.e. moving to red status and increasing masking protocols

Helps keep kids in school and activities feeling more “normal”, although there will likely be more disruptions than last year due to the high transmissibility of the Delta variant

Dynamic plan that changes with the community case numbers; color designation may change week to week

Asymptomatic/ Antigen testing recommended and offered to all who wish to participate

- Extracurricular activity antigen testing will reach 10% - 50% of the High School population, as they are being tested bi-weekly
- Opt-In antigen testing in the elementary and middle schools, with parent permission, could be close to 10% of those school populations (recommended by DHSS)

We don't make Public Health Rules, and we can't break Public Health Rules. Students/staff may be out on quarantine multiple days/times throughout the school year, regardless of protocols in place.

- Under State Public Health directives, schools must comply with contact tracing requests and must comply with quarantine requirements for identified close contact exposures and positive cases.

***Operationally: The '21-'22 school year will start with Universal Masking until Sept 14th (school board meeting) to allow for a slow start while other routines and procedures are fine tuned, and also to . Decisions of whether to retain or remove universal masking mandates will be based on community risk level and medical recommendations.***

**Yellow:** community cases are low, low to no positive cases in the school (staff or student), contact tracing happening easily

- Masking recommended, regardless of vaccination status
- In person school open, full activities following activity mitigation plans, including bi-weekly antigen testing.
- Travel policy in place: Return to school with 7 days of masking, no symptoms, bi weekly antigen testing upon return, PCR test on day 7+ OR 7 day quarantine. 72 hr loophole in place.

**Red:** community cases rising, several positive cases within the school (staff or student), contact tracing difficult

- Universal masking regardless of vaccination status
- In person school open; continued activities following mitigation plans, including bi-weekly antigen testing.
- Travel policy in place: Return to school with 7 days of masking, no symptoms, bi weekly antigen testing upon return, PCR test day 7+ OR 7 day quarantine. 72 hr loophole in place. \*\*\*TRAVEL POLICY MAY NEED TO BE TIGHTENED BASED ON CASE COUNTS

### Lowest Risk Plan/Strictest Protocols

Anticipate fewer disruptions to in-person learning with universal masking; fewer close contacts on quarantine as designated by Public Health

We don't make Public Health Rules, and we can't break Public Health Rules. Students/staff may be out on quarantine multiple days/times throughout the year. However, fewer close contacts will be required to quarantine based on the latest CDC guidance, which states: *when both people are wearing masks consistently (contagious and exposed person) students at a 3 ft+ won't be considered close contacts.*

Disrupts community and school spread

Likely to keep school/kids in person the most amount of days

Very little spread in the school during the '20-'21 school year with universal precautions in place

Will be a little more strict than last year

Will likely mitigate other illnesses as well

Lowest Risk Operational Plan: Stays the same no matter the community cases

- Universal K-12 and staff masking for all
- Travel Policy: Everyone quarantines upon return for 7 days with a negative PCR test to return to school. No 72 hr loophole.

## **What is going on with activities?**

**Updated 8-3-21 5:30pm**

Activities are running similar to how we ended '20-'21. Bi-weekly antigen testing, pared down screening questions (no temperature checks), no masking during play because of the antigen testing. Masking is required in buildings and locations in which it is mandated to have masks on.

We are currently running one outdoor sport, Cross Country, and one indoor sport, Swim.

Students can opt out of bi-weekly antigen tests if they wish to provide full vaccination status. There are mitigation plans around travel and practices, but we will be returning to some of our past procedures such as group housing & ferry travel when possible.

### **Difference in testing at PHS & MMS**

PHS operates on twice weekly antigen testing protocols throughout their season for any activity that contains in-person interscholastic competition and/or travel outside of Petersburg.

CURRENTLY - MMS will operate ONLY on Bi-Weekly Antigen testing on the week of travel and/or interscholastic competition. Example: MMS XC is leaving for Prince of Wales Island on Friday. All participating students will test Monday and Thursday of the travel week before leaving Friday.

Masks are currently NOT required for any activity while actively participating. Moving around indoors at any school facility is required. Outdoor activities are not required to mask.