



Ford Administration
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223
www.hazelparkschools.org

Agenda

Regular Meeting

Ford Administration Building

1620 E Elza Avenue

Hazel Park, MI 48030

March 20, 2023

5:30 PM

LOCATION AND FORMAT: The meeting will be held at the Ford Administration Building, 1620 E Elza Hazel Park, Michigan. It will be live-streamed on YouTube. Members of the public wishing to speak during the public comment portion of the meeting may do so in-person or by emailing Board President, Rick Nagy, prior to the meeting at rick.nagy@myhpsd.org.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA (ACTION ITEM)

SPECIAL ORDER OF BUSINESS

- A. Advantage Representative
- B. Boys & Girls Bowling Team
- C. Girls Basketball Team
- D. High School Representatives
- E. Junior High Representatives
- F. Hoover Presentation

PUBLIC COMMENT

The Board of Education recognizes the value of public comment on education items and the importance of allowing members of the public to express themselves on District matters.

During this portion of public comment, each statement made by a participant shall be limited to three (3) minutes and participants must identify themselves by name and address.

CONSENT AGENDA (Action Items)

The Board of Education shall use a consent agenda to keep routine matters within a reasonable time frame. A member of the Board may request any item to be removed from the consent agenda and defer it for more discussion and specific action.

A. <u>Approval of Minutes</u>	
1) Board Meetings	3
2) Committee Meetings	10
B. <u>Monthly Financial Reports</u>	<u>13</u>
C. <u>Personnel Recommendations</u>	<u>35</u>
D. <u>Conference Requests</u>	<u>36</u>

E. <u>Board Member Training</u>	<u>37</u>
NEW BUSINESS	
A. 2023-2024 Staffing (Action Item)	39
B. Administrative Contracts (Action Item)	42
C. Food Service Contract (Action Item)	43
D. Support Staff Professional of the Year (Informational Item)	
E. Budget Amendment (Action Item)	47
F. Spring Coaches (Informational Item)	54
G. Sensory Room (Action Item)	55
H. Extended School Year (Action Item)	70
I. 2023-2024 ARC Materials (Action Items)	72
J. HPEA LOA Agreement (Action Item)	74
K. High School Change from Dean to Assistant Principals (Action Item)	77
L. Community Schools Director (Action Item)	82
M. Sinking Fund 3 Year Plan (Action Item)	85
N. Student Discipline (Action Item)	108
SUPERINTENDENT REPORT	
A. Superintendent Evaluation Check In	109
B. School Safety Report	116
C. Enrollment	134
D. Fundraisers	137
CLOSED SESSION	
A. <u>Motion to recess into closed session (c) for strategy and negotiation sessions connected with the negotiation of a collective bargaining agreement if either negotiating party requests a closed hearing and (h) attorney-client privilege to consider material exempt from discussion or disclosure by state or federal statute; which is exempt from disclosure pursuant to Section 8(c)(h)of the Open Meeting Act.</u>	
REQUESTS FOR FUTURE AGENDA ITEMS	
CALENDAR DATES	
PUBLIC COMMENT	
<i>During this portion of public comment, each statement made by a participant shall be limited to one (1) minute and participants must identify themselves by name and address.</i>	
BOARD MEMBER AND ADMINISTRATION COMMENTS	
ADJOURNMENT	

Any person with a disability who needs accommodation for participation in this meeting should contact the Superintendent's office at (248) 658-5220 at least five (5) days in advance of the meeting to request assistance.

All Official minutes of school board meetings are stored and available for inspection in the Ford Administration office at the above address.

This notice is given in compliance with Act No. 267 of the Public Acts Michigan, 1976

SCHOOL DISTRICT OF THE
CITY OF HAZEL PARK
COUNTY OF OAKLAND AND STATE OF MICHIGAN
REGULAR MEETING

CALL TO ORDER

The regular meeting of the Hazel Park Board of Education was called to order on this, February 27, 2023 is called to order at 5:30 pm.

ROLL CALL

Members Present: Nagy, Baldwin, Rattee, Rice (left meeting at 6:45pm)
Members Absent: Fortress, Hinton, Laframboise
Others Present: Kruppe, Zirnig, Dulmage, Pleiness, Postell, Wilkins

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA (ACTION ITEM)

Moved by Baldwin, supported by Rice that the Board of Education approve the agenda as written.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin

Those opposed, say no:

Motion carried.

PUBLIC COMMENT

*Sue Hemple
1203 E Hayes
Hazel Park, MI 48030*

Meeting times are confusing, time should work for all. Seven is too late but shouldn't start before six pm because latchkey is open until 6pm. Also, is the discipline policy still going before board, concerned the outcomes are not appropriate. Why is the school attending the Mackinac trip by invitation of the city? City has been attending for years the school has not. Money should be spent on scholarships, not conference.

*Ian Lloyd
992 E Mahan
Hazel Park, MI 48030*

*Concerns for school safety, discipline framework with threat assessments not being done. Feels Youth Assistance is being underutilized. Also concerns for safety and culture of the district. Test scores are down, risk assessment not being done, services not being provided to students. This district is in cost savings triage mode. **(Three minute time up)** Mr. Lloyd would like to invoke for future knowledge that*

he is a disabled veteran and needs accommodation for his speaking. Also, stated that you took the garbage in, I would take it out.

*Matthew Dudley
22685 Maple Ct
Hazel Park, MI 48030*

Raised questions on a personnel matter, questions halted by board. Stated meeting times were confusing. Concerns for clear division on the board as half the board didn't show up. Believes Mackinac trip is excessive for a weekend. Asked if the board is aware of the Parent meeting held with about 15 parents at Ford.

*Deborah Laframboise
117 Andresen Court
Hazel Park, MI 48030*

Expressed concerns on meeting times and legality of Open Meetings Act, its against protocol for board and the policy. I will be back at 7.

*Bev Hinton
53 E Annabelle
Hazel Park, MI 48030*

Doesn't feel this is a legal meeting. January meeting that is required by law the board voted to have meetings at 7:00. Superintendent conducted surveys and made phone calls to get a consensus to hold the meeting at 5:30pm. Violation of Open Meeting Act because all decisions must be made in public. Two board policies violated as votes must happen in public forum. Public must be notified with 3 days of a meeting changed. Email can't be used to vote. The survey and calls takes away the ability to have board discussion. Three member then requested to have the meeting at 5:30 in writing. The public has been told the meeting is not for their comments, that is not true. How does the Mackinac trip benefit the students? Also, the retention bonus excludes the teachers. The teachers won a grievance but at the finance meeting it was called a bonus. The teachers should also be included.

*Heidi Fortress
23441 Hughes
Hazel Park, MI 48030*

Board members should communicate with their members. I have five text messages to you from the 13th to current, its lack of communication. I am also disputing this meeting which is why I left you texts. I received an invite to the 7pm meeting but not the 5:30 meeting.

SPECIAL ORDER OF BUSINESS

A. Advantage Representatives

Advantage Representative, Sicily Williams, shared the experiences that are happening at Advantage such as the Valentine’s Day event they were able to earn. She spoke about the basketball tournament at Basketball City and continued about her appreciation for the bond she has formed with Ms. Lee, a teacher at Advantage.

B. High School Representatives

C. Junior High Representatives

Thomas Barkle and Madison Rattee, who came to speak on behalf of our Hazel Park Junior High. Thomas shared information on the Feb 1st trip to Oakland University and the tour they were able to attend at the High School on Feb 2nd. Madison expressed her appreciation for the district opening up the Junior High for families without power because her family was affected too.

D. Promise Zone Update

Fernando Monge, Representative of the Promise Zone was joined by Moussa Traore as they shared an update on the current activities of the Promise Zone as well as providing a reminder for the dinner coming up on March 6th at 5:30pm. Tickets for the dinner are \$75 each.

E. Junior High Presentation

Project Lead The Way students from the junior high presented the latest work they are completing in their classrooms. They shared a presentation of the work they created in Ms. Germain’s class and each student shared a bit of the process as they completed a real prototype for this project out of recycled and scrap materials.

CONSENT AGENDA (ACTION ITEM)

Moved by Baldwin, supported by Rice that the Board of Education approve the consent agenda as written.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin

Those opposed, say no:

Motion carried.

UNFINISHED BUSINESS

A. 2023 Board of Education Meeting Dates Calendar - Draft (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the 2023 Board of Education Meeting Date Calendar, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin

Those opposed, say no:

Motion carried.

NEW BUSINESS

A. STEAM Update (Informational Item)

Dr Dulmage presented an update on the STEAM happening throughout the district. She shared updates from Elementary and Secondary buildings.

B. Data Presentation (Informational Item)

Dr Dulmage shared the brief overview of the data that has been collected for our students. They are showing great improvement in the areas of Reading across the district. Math is a current area of focus as they are working diligently to bring these scores up to our growth goal for the Spring data collection.

C. LEO Update (Informational Item)

Dr Dulmage presented an update on the LEO grant to the Board. She shared there has been significant growth with Advantage as well as the High School according to the data collected from College Board and Springboard. They have identified an area of support with our Black/African American students. The focus is what does our district need to do differently to better support our students.

D. Three-year plans (Informational Item)

Administration presented an update on the three-year plan to the Board.

E. Dance Team (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the Dance Team travel for their National competition, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin

Those opposed, say no:

Motion carried.

F. MHSAA State Finals (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the MHSAA State Finals trip for the Boys & Girls Bowling teams, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin

Those opposed, say no:

Motion carried.

G. Stop the Bleed (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the purchase of 277 Stop the Bleed Kits for district classrooms, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin
Those opposed, say no:
Motion carried.

H. Retention Bonus (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the retention bonus for the staff, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin
Those opposed, say no:
Motion carried.

I. Custodial/Maintenance Intern Increase (Action Item)

Moved by Baldwin, supported by Rattee that the Board of Education approve the Custodial/Maintenance Intern Increase of two dollars to be applied only to the Winter and Spring Break interns, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin
Those opposed, say no:
Motion carried.

J. Covid Days (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the five days of Covid pay, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin
Those opposed, say no:
Motion carried.

K. Executive Director of Student Services (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the reclassification of the duties for the Executive Director of Student Services position, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin
Those opposed, say no:
Motion carried.

L. Administrative Assistant to the Assistant Superintendent of Business and Operations (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the position for an Administrative Assistant to the Assistant Superintendent of Business and Operations, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin

Those opposed, say no:

Motion carried.

M. Drama Interns (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the Drama Internship, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin

Those opposed, say no:

Motion carried.

N. Overnight Wrestling Trip (Action Item)

Moved by Baldwin, supported by Rice that the Board of Education approve the overnight trip for the Wrestling team, as presented.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin

Those opposed, say no:

Motion carried.

O. OCSBA Resolution & Bylaws District Vote (Action Item)

Moved by Baldwin, supported by Rattee that the Board of Education approve the Resolution and Bylaws District Vote for the Oakland County School Board Association.

Discussion

All in favor, say yes: Nagy, Rattee, Rice, Baldwin

Those opposed, say no:

Motion carried.

SUPERINTENDENT REPORT

A. Enrollment

B. 1st Semester Attendance Presentation

C. Fundraisers

REQUESTS FOR FUTURE AGENDA ITEMS

CALENDAR DATES

PUBLIC COMMENT

Monica Rattee, Trustee - Thank you for everyone being here. Promise Zone dinner has 40 baskets this year, we have a photobooth, there's a lot of new things this year. Thank you for opening up the Junior High. It was so appreciated. I also commend Mr. Smith for the creativity to let these kiddos know they can do great things without the negative language.

Melissa Baldwin, Vice President - Thank you for coming out, thank you for Mr. Smith and the kids. Welcome to Fernando, and lots of congratulations to our athletes!

Dr Kruppe, Superintendent - Have a great evening.

Rick Nagy, President - Thank you all for being here. I enjoyed Mr. Barnett and all the students. For those who don't know, disrespectful comments to board members will not be tolerated. Phone calls were directed to Dr Kruppe and they chose not to return the calls to Dr Kruppe. No more disrespect. They failed to mention the entire board is going to a convention. I've been to many conventions over the years, there is a lot to learn and you never know what the networking can bring to our district.

ADJOURNMENT 6:53 pm

Unanimous approval.

Respectfully Submitted,

Dawn Rice, Secretary
Hazel Park Board of Education



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**The School District of the City of Hazel Park Schools
Board Committee Meeting
Personnel Committee
March 13, 2023
2:30 PM**

Board Members Present: Dawn Rice, Melissa Baldwin, Rick Nagy
Board Members Absent: none
Administrators Present: Dr. Amy Kruppe, Superintendent, Jason Zirniss, Assistant Superintendent, Kristy Schlak, Director of Human Resources
Audience: Beverly Blair, Heidi Fortress (2:35pm)
Meeting Start Time: **2:30 pm**

Staffing

Dr Kruppe shared the 2023-24 staffing recommendations which contain an overall increase in the number of staff. The board agreed moving this item forward to the board.

Negotiations

- 1) Secretary
- 2) Paraprofessional
- 3) Custodial/Maintenance
- 4) Administration

Dr Kruppe reminded staff that negotiations will be beginning shortly. The Personnel committee would like to continue to attend contract negotiations.

Admin Contracts

A copy of the administration contract was shared with the board as Dr Kruppe. The board recommended moving only the administration forward this month. The cabinet will be waiting until April.

Principals

Dr Kruppe shared two new job descriptions as a change in the High School structure was discussed. This would remove the Dean position and add an additional Assistant Principal position. The new titles will be Assistant Principal for Student Services and Assistant Principal for Student Achievement. The difference in pay would depend on the degree. The board agreed to move this item forward to the board.

Community School Director

Dr Kruppe brought forth a suggestion on bringing in a Community Schools Director to oversee the development and implementation of programming for community schools. The board agreed to move this item forward to the board.

Public Comment

Bev Blair
Asked a question about ECSE position at Webster.

Meeting End Time: **3:12 pm**
Minutes submitted by Jamie Buczko, Administrative Assistant





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Buildings & Grounds Committee Meeting

March 13, 2023

4:15 PM

Board Members Present: Heidi Fortress, Bev Hinton and Rick Nagy
Absent: None
Administrators Present: Dr. Amy Kruppe and Jason Zirniss
Audience: Debbie LaFramboise

Meeting start time - 4:15 pm

Public Comment: None

A. Sinking Fund Summer Projects - Reviewed the 5 year sinking fund plan noting projects completed, upcoming and current project requirements that were not included in the plan. Agreement by the Committee to have Mr. Zirniss review the planned projects for priority with the inclusion of the projects below injected into the plan if feasible for the board meeting approval. .

- a. HS Cafeteria Funding (Food Service Fund ineligible portion)
- b. High School Flooring
- c. Repair or replaced Webb back lot nad United Oaks secondary lot
- d. Roosevelt boiler replacement
- e. Funding for playground replacement (most notably Webb)
- f. Jr High and UO carpet Replacement
- g. HS Lighting

B. Sensory Room - The Committee was presented a plan for the addition of a Sensory Room at Webb for all students to utilize throughout the day. Total cost of installations and all the equipment not to exceed \$50,000. The committee agreed to move this forward to the board meeting.

Meeting end time - 5:16 pm

Minutes submitted by Jason Zirniss, Assistant Superintendent of Business and Operations





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Finance Committee Meeting

March 13, 2023

5:20 PM

Board Members Present: Monica Rattee, Debbie LaFromboise and Heidi Fortress
Board Members Absent: None
Administrators Present: Dr. Amy Kruppe and Jason Zirnis

Meeting start time - 5:20 pm

Public Comment: None

- 1) **Budget Amendment #2 Update** - Draft Budget was presented to the Committee for the projected activity through June 30, 2023. Discussion centered around ESSERs funding, grant allocations and the impact of one time money and how that impacts us in future years. The Committee agreed for the budget to be presented to the Board.

Meeting end time - 6:05 pm

Minutes submitted by Jason Zirnis, Assistant Superintendent of Business and Operations





Ford Administration
Imran Mirza, Director of Business Services
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5213 | F:248-544-5443
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TO: The School District of the City of Hazel Park
Board of Education

FROM: Jason Zirniss
Assistant Superintendent, Business & Operations

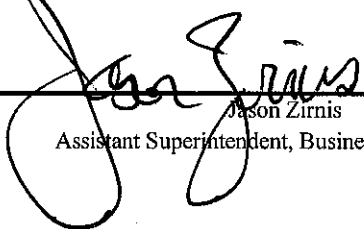
RE: Treasurer's Report February 28, 2023

DATE: March 16, 2023

Attached is the check register (including current period voids), a listing of ACH debits, wire transfers, and P-Card purchases made during the period

GENERAL FUND (11)		1,227,685.99	
	<i>Total - General Fund</i>	<u>\$ 1,227,685.99</u>	
CENTER PROGRAM (22)		15,703.21	
COMMUNITY SERVICE (23)		1,106.74	
FOOD SERVICE FUND (25)		263,297.75	
COMMON DEBT (31-39)		1,000.00	
CAPITAL PROJECTS (41-49)		161,030.40	
	<i>Total - Special Revenue Funds</i>	<u>\$ 442,138.10</u>	
INTERNAL ACCOUNT FUNDS (29)		4,225.63	
	<i>Total - Other Funds</i>	<u>\$ 4,225.63</u>	
TOTAL CHECK DISBURSEMENTS		<u><u>\$ 1,674,049.72</u></u>	\$ 1,674,049.72
ACH DEBITS			1,400,718.34
PAYROLL			1,372,653.37
OUTGOING WIRE TRANSFERS			2,639,419.94
P-CARD PURCHASES			<u>100,847.34</u>
			5,513,638.99
TOTAL DISBURSEMENTS IN PERIOD			<u><u>\$ 7,187,688.71</u></u>

I certify that the disbursements listed on the attached check registers and listing of ACH debits, wire transfers, and P-Card purchases were payments made for obligations of The School District of the City of Hazel Park and that all materials or services listed on the invoices have been received or performed.



Jason Zirniss
Assistant Superintendent, Business & Operations

Monthly Summary of EFT's from HP Bank Accounts

Feb-23

<u>Date</u>	<u>Amount</u>	<u>Bank Acct Taken From</u>	<u>Reason</u>
2/1/2023	\$3,596.92	Gen Funds	Latchkey Fees
2/13/2023	\$6,050.65	Gen Funds	Health Equity Payment February 10th Payroll
2/28/2023	\$5,492.32	Gen Funds	Health Equity Payment February 24th Payroll
2/9/2023	\$4,191.95	Gen Funds	EduStaff Payment
2/23/2023	\$6,758.45	Gen Funds	EduStaff Payment
2/2/2023	\$22,809.25	Gen Funds	Penserv Payment February 10th Payroll
2/15/2023	\$23,052.60	Gen Funds	Penserv Payment February 24th Payroll
2/10/2023	\$34,784.30	Tax W/H	Payroll State Tax Withholding February 10th
2/24/2023	\$34,515.72	Tax W/H	Payroll State Tax Withholding February 24th
2/10/2023	\$227,082.09	Tax W/H	Payroll Federal Tax Withholding February 10th
2/24/2023	\$224,542.45	Tax W/H	Payroll Federal Tax Withholding February 24th
2/13/2023	\$387,236.76	Ret W/H	Payroll Retirement Withholding February 10th
2/23/2023	\$367,493.71	Ret W/H	Payroll Retirement Withholding February 24th
2/1/2023	\$32,074.74	DTE	February DTE Payments
2/1/2023	\$21,036.43	Consumers	February Consumers Payments
	<u>\$1,400,718.34</u>	Total ACH Debits	

<u>Date</u>	<u>Amount</u>	<u>Payroll</u>
2/10/2023	\$687,759.60	General Payroll on February 10th
2/24/2023	\$684,893.77	General Payroll on February 24th
	<u>\$1,372,653.37</u>	Total Payroll

<u>Date</u>	<u>Amount</u>	<u>Wires</u>
2/27/2023	\$2,639,419.94	MVCA Wire State Aid
	<u>\$2,639,419.94</u>	Total Wires

<u>Date</u>	<u>Amount</u>	<u>P-Card Purchases</u>
2/22/2023	\$100,847.34	General P-Card charges Huntington Bank
	<u>\$100,847.34</u>	Total P-Card Purchases

Hazel Park Schools
Budget to Actual by St Revenue and St Function
As of 2/28/2023

St Revenue/Function	Description	Original Budget	Encumbrance	Actual	Balance	Percent
Type: 4 Revenue						
St Revenue: 100	Revenue from Local Sources	5,761,568.91	0.00	3,945,357.47	1,816,211.44	68.48%
St Revenue: 300	Rev from State Sources	32,481,402.09	0.00	11,729,959.06	20,751,443.03	36.11%
St Revenue: 400	Rev from Federal Sources	4,668,228.42	0.00	680,255.23	3,987,973.19	14.57%
St Revenue: 500	Incoming Transfer/Oth Transact	2,501,280.42	0.00	1,364,230.00	1,137,050.42	54.54%
St Revenue: 600	Fund Modifications	2,039,797.00	0.00	0	2,039,797.00	0.00%
	Revenue Total:	47,452,276.84	0.00	17,719,801.76	29,732,475.08	37.34%
Type: 5 Expense						
St. Function:110	Basic Programs	19,908,630.45	130,502.83	11,089,309.40	8,819,321.05	55.70%
St. Function:120	Added Needs	9,468,106.06	925.88	5,457,377.60	4,010,728.46	57.64%
St. Function:210	Support Services-Pupil	3,241,567.11	5,193.10	1,949,800.87	1,291,766.24	60.15%
St. Function:220	Support Services-Inst Staff	3,356,415.88	118,833.43	2,536,154.32	820,261.56	75.56%
St. Function:230	Support Services-General Admin	788,039.44	15,780.00	613,291.21	174,748.23	77.82%
St. Function:240	Support Services-School Admin	2,029,376.85	2,440.88	1,232,440.74	796,936.11	60.73%
St. Function:250	Support Services-Business	839,654.32	0	630,331.24	209,323.08	75.07%
St. Function:260	Operations and Maintenance	4,544,457.21	33,574.37	3,179,762.50	1,364,694.71	69.97%
St. Function:270	Pupil Transportation Services	313,093.38	0	244,557.29	68,536.09	78.11%
St. Function:280	Support Services-Central	1,403,555.25	2,100.00	929,604.28	473,950.97	66.23%
St. Function:290	Support Services-Other	481,560.48	37,834.27	433,028.28	48,532.20	89.92%
St. Function:330	Community Activities	47,664.00	0	41,730.68	5,933.32	87.55%
St. Function:390	Other Community Services	292,563.22	537.04	126,299.58	166,263.64	43.17%
St. Function:440	Pymts to Other Govmnt	342,062.00	0.00	342,062.00	-	100.00%
St. Function:510	Debt Services - Long Term Only	33,000.00	0.00	33,000.00	0.00	100.00%
St. Function:600	Transfers Out	292,088.00	0.00	21,543.75	270,544.25	7.38%
	Expense Total:	47,381,833.65	347,721.80	28,860,293.74	18,521,539.91	60.91%
Type: 5	Grand Total:	70,443.19		-11,140,491.98	11,210,935.17	

Hazel Park Schools

Check Register by Fund

Check Date From 2/1/2023 TO 2/28/2023

Check Date	Check#	PE ID	Vendor Name	PO#	Amount
02/02/2023	EH 00000563	100550	AMAZON CAPITAL SERVICES INC		567.87
02/02/2023	EH 00000564	100430	JG POLY SALES		316.10
02/02/2023	EH 00000565	100745	KSS ENTERPRISES		5,398.13
02/02/2023	EH 00000566	100444	LIGHTING SUPPLY COMPANY		162.46
02/02/2023	EH 00000567	100428	ROYAL ROOFING		2,210.00
02/02/2023	HP 00501768	100458	ACE TRANSPORTATION		14,298.00
02/02/2023	HP 00501769	100544	ASCENSION MICHIGAN EMPLOYER SOLUTIONS		100.00
02/02/2023	HP 00501770	101169	ASSET ACCEPTANCE LLC		205.83
02/02/2023	HP 00501771	100347	BILLINGS LAWN EQUIPMENT		134.92
02/02/2023	HP 00501772	100735	BURKES SPORT HAVEN		1,072.00
02/02/2023	HP 00501773	101192	CENTER LINE HIGH SCHOOL		250.00
02/02/2023	HP 00501774	100512	CHAPT 13 TRUSTEE-TAMMY L TERRY		420.00
02/02/2023	HP 00501775	100322	CITY HAZEL PARK WATER		3,687.74
02/02/2023	HP 00501776	100609	DAVID RUSKIN		556.58
02/02/2023	HP 00501779	101132	ENTECH MEDICALL STAFFING		1,150.22
02/02/2023	HP 00501781	101024	FLAT ROCK LANES		319.20
02/02/2023	HP 00501782	100455	GRAINGER		257.34
02/02/2023	HP 00501783	101165	JAVON BUTTS		1,120.00
02/02/2023	HP 00501784	101190	KIMBERLY FENCE & SUPPLY		2,986.63
02/02/2023	HP 00501785	100868	KS VENTURES INC		482.50
02/02/2023	HP 00501786	100647	LAKEVIEW PUBLIC SCHOOLS		225.00
02/02/2023	HP 00501788	100387	MISDU		749.20
02/02/2023	HP 00501789	100331	MOTOR CITY INDUSTRIAL		16.35
02/02/2023	HP 00501790	100497	OTIS ELEVATOR		2,866.86
02/02/2023	HP 00501791	101194	PATHE WAYE TRANSPORTATION LLC		2,100.00
02/02/2023	HP 00501792	100052	PIRTEK MADISON HEIGHTS		305.79
02/02/2023	HP 00501795	100525	ROBERT BROOKE & ASSOCIATES INC	P2300185	610.27
02/02/2023	HP 00501797	101193	UNIVERSITY OF DETROIT JESUIT HS AND		275.01
02/02/2023	HP 00501798	101118	WAYSIDE PUBLISHING	P2300141	11,755.48
02/09/2023	EH 00000568	100550	AMAZON CAPITAL SERVICES INC	P2300160	3,407.65

User: MIRZAI - Imran Mirza
 Report: OSAP5009 - OSAP5009: Check Register by Fund
 Selection: OH_DTL.[oh_ck_dt] <= '02/28/2023' AND OH_DTL.[oh_ck_dt] >= '02/01/2023'
 Current Date: 03/06/2023
 Current Time: 08:55:40

Hazel Park Schools

Check Register by Fund

Check Date From 2/1/2023 TO 2/28/2023

Check Date	Check#	PE ID	Vendor Name	PO#	Amount
02/09/2023	EH 00000569	100745	KSS ENTERPRISES		1,663.31
02/09/2023	EH 00000570	100397	SCHOOL SPECIALTY	P2300198	66.56
02/09/2023	EH 00000571	100357	STAPLES BUSINESS ADVANTGE	P2300239	145.58
02/09/2023	EH 00000572	100867	TRAFERA LLC		70.99
02/09/2023	HP 00501799	101104	AMERICAN READING COMPANY INC	P2300251	40,580.00
02/09/2023	HP 00501800	100347	BILLINGS LAWN EQUIPMENT		173.68
02/09/2023	HP 00501801	100526	CAROLINA BIOLOGICAL SUPPLY CO		458.46
02/09/2023	HP 00501802	100280	CLEAR RATE COMMUNICATIONS INC		2,080.49
02/09/2023	HP 00501803	100308	COCHRANE SUPPLY		368.76
02/09/2023	HP 00501804	101153	DIXON, BRADY		40.00
02/09/2023	HP 00501806	100623	EIDEX LLC		6,586.00
02/09/2023	HP 00501807	101132	ENTECH MEDICALL STAFFING		1,294.85
02/09/2023	HP 00501809	100899	GLEANERS COMMUNITY FOOD BANK OF SE		1,512.50
02/09/2023	HP 00501810	100455	GRAINGER		178.30
02/09/2023	HP 00501811	101022	HEARTLAND BUSINESS SYSTEMS LLC.		2,620.50
02/09/2023	HP 00501813	101014	JEREMIC CONSTRUCTION LLC		450.00
02/09/2023	HP 00501814	100393	KILBURNS EQUIPMENT RENTALINC		425.00
02/09/2023	HP 00501815	100089	MCNAUGHTON-MCKAY ELECTRIC COMP		163.48
02/09/2023	HP 00501816	101015	MYFTARI, SUZANA		5,519.80
02/09/2023	HP 00501817	100380	OAKLAND SCHOOLS		100.00
02/09/2023	HP 00501818	100001	OAKLAND UNIVERSITY		75,428.00
02/09/2023	HP 00501820	100202	ORKIN LLC		396.00
02/09/2023	HP 00501821	100337	PETERSON GLASS CO		673.93
02/09/2023	HP 00501823	100341	SULLIVANS FLEET SERV INC		2,513.36
02/17/2023	EH 00000573	100351	AIRGAS GREAT LAKES		189.46
02/17/2023	EH 00000574	100550	AMAZON CAPITAL SERVICES INC		1,342.44
02/17/2023	EH 00000576	100851	EXECUTIVE ENERGY SERVICES LLC		1,200.00
02/17/2023	EH 00000577	100574	INSTITUTE FOR EXCELLENCE IN ED		1,500.00
02/17/2023	EH 00000579	100745	KSS ENTERPRISES		4,439.34
02/17/2023	EH 00000580	101197	POWERVAC SERVICEPRO		519.50
02/17/2023	EH 00000581	100797	SCHOOL OUTFITTERS LLC	P2300248	1,467.68

Hazel Park Schools

Check Register by Fund

Check Date From 2/1/2023 TO 2/28/2023

Check Date	Check#	PE ID	Vendor Name	PO#	Amount
02/17/2023	EH 00000582	100397	SCHOOL SPECIALTY	P2300238	21.96
02/17/2023	EH 00000583	100357	STAPLES BUSINESS ADVANTGE	P2300234	54.58
02/17/2023	HP 00501825	101162	ALRO STEEL CORPORATION		529.47
02/17/2023	HP 00501826	100700	ANDREW ROSENBERGER		100.00
02/17/2023	HP 00501827	100544	ASCENSION MICHIGAN EMPLOYER SOLUTIONS		206.00
02/17/2023	HP 00501828	101169	ASSET ACCEPTANCE LLC		205.83
02/17/2023	HP 00501829	100346	BIG D LOCK & KEY		57.25
02/17/2023	HP 00501830	100735	BURKES SPORT HAVEN		728.00
02/17/2023	HP 00501831	100512	CHAPT 13 TRUSTEE-TAMMY L TERRY		420.00
02/17/2023	HP 00501832	100308	COCHRANE SUPPLY		746.13
02/17/2023	HP 00501833	100888	CONSTELLATION		25,478.32
02/17/2023	HP 00501834	100609	DAVID RUSKIN		556.58
02/17/2023	HP 00501835	101153	DIXON, BRADY		40.00
02/17/2023	HP 00501837	101132	ENTECH MEDICALL STAFFING		2,238.44
02/17/2023	HP 00501839	100109	ESCHMANN, THOMAS		75.00
02/17/2023	HP 00501840	101199	GENERAL CASTER SERVICE INC		578.00
02/17/2023	HP 00501841	100404	HASTINGS AUTO PARTS		10.98
02/17/2023	HP 00501842	100488	HOME DEPOT CREDIT SERVICES		69.97
02/17/2023	HP 00501844	100569	INTEGRITY BUSINESS SOLUTIONS LLC	P2300244	1,639.60
02/17/2023	HP 00501846	101056	MACOMB SIGNS LLC		805.00
02/17/2023	HP 00501847	100089	MCNAUGHTON-MCKAY ELECTRIC COMP		1,302.83
02/17/2023	HP 00501848	100730	METRO ATHLETIC OFFICIALS ASSOC		285.00
02/17/2023	HP 00501849	100327	MICHIGAN EDUCATION SPECIAL		495,732.83
02/17/2023	HP 00501850	101198	MICHIGAN HIGH SCHOOL SOFTBALL COACHES		60.00
02/17/2023	HP 00501851	100589	MILLENNIUM BUSINESS SYSTEMS		4,424.90
02/17/2023	HP 00501852	100387	MISDU		1,213.65
02/17/2023	HP 00501854	100380	OAKLAND SCHOOLS		75.00
02/17/2023	HP 00501856	100749	SONITROL GREAT LAKES		1,000.00
02/17/2023	HP 00501858	101200	VS ATHLETICS		3,888.00
02/21/2023	HP 00501859	100352	MICHIGAN SCHOOL BAND DISTRICT XVI		61.00
02/24/2023	EH 00000584	100550	AMAZON CAPITAL SERVICES INC		244.08

User: MIRZAI - Imran Mirza
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Hazel Park Schools

Check Register by Fund

Check Date From 2/1/2023 TO 2/28/2023

Check Date	Check#	PE ID	Vendor Name	PO#	Amount
02/24/2023	EH 00000585	100137	BISON PLUMBING INC		415.00
02/24/2023	EH 00000586	100431	CLARK HILL PLC		4,779.00
02/24/2023	EH 00000587	100444	LIGHTING SUPPLY COMPANY		333.60
02/24/2023	EH 00000588	100445	ROCKET ENTERPRISE INC		255.00
02/24/2023	EH 00000589	100428	ROYAL ROOFING		2,029.00
02/24/2023	EH 00000590	100241	SPINA ELECTRIC		180.00
02/24/2023	EH 00000591	100357	STAPLES BUSINESS ADVANTGE	P2300136	456.28
02/24/2023	EH 00000592	100045	A & I ENTERPRISES		178,307.26
02/24/2023	EH 00000593	100292	INVEST CENTERS LLC		184,688.74
02/24/2023	HP 00501860	101104	AMERICAN READING COMPANY INC	P2300174	300.00
02/24/2023	HP 00501862	100321	CITY OF HAZEL PARK		49,918.98
02/24/2023	HP 00501865	101202	DOUGH RAISER LLC		830.00
02/24/2023	HP 00501867	101132	ENTECH MEDICALL STAFFING		2,341.76
02/24/2023	HP 00501868	101131	GENUINE PARTS COMPANY INC		799.50
02/24/2023	HP 00501869	100359	LEARNING GIZMOS		736.10
02/24/2023	HP 00501871	100380	OAKLAND SCHOOLS		8,640.27
02/24/2023	HP 00501872	101189	SMERIGAN, MARIE		13,375.00
02/24/2023	HP 00501874	100364	VIGILANTE SECURITY INC		1,047.00
02/24/2023	HP 00501875	100317	BATTERY WAREHOUSE CO		480.00
02/27/2023	HP 00501876	101104	AMERICAN READING COMPANY INC	P2300251	22,750.00
Fund: 220					1,227,685.99
Fund: 110					Total:
02/02/2023	EH 00000563	100550	AMAZON CAPITAL SERVICES INC		178.35
02/02/2023	HP 00501780	100446	FAR THERAPEUTIC & PERFORMING ARTS		2,880.00
02/09/2023	EH 00000568	100550	AMAZON CAPITAL SERVICES INC		127.56
02/09/2023	HP 00501819	101196	ONE CUSTOM CITY		706.00
02/17/2023	EH 00000574	100550	AMAZON CAPITAL SERVICES INC		123.83
02/17/2023	HP 00501851	100589	MILLENNIUM BUSINESS SYSTEMS		660.70
02/17/2023	HP 00501857	100515	STAFF CONNECTIONS LLC		4,954.00
02/24/2023	EH 00000584	100550	AMAZON CAPITAL SERVICES INC		296.20
02/24/2023	EH 00000591	100357	STAPLES BUSINESS ADVANTGE	P2300048	37.77

User: MIRZAI - Imran Mirza
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Hazel Park Schools

Check Register by Fund

Check Date From 2/1/2023 TO 2/28/2023

Check Date	Check#	PE ID	Vendor Name	PO#	Amount
02/24/2023	HP 00501863	100743	CKI SINAGE		154.80
02/24/2023	HP 00501864	100479	CRISIS PREVENTION INSTITUTE		200.00
02/24/2023	HP 00501873	100515	STAFF CONNECTIONS LLC		5,384.00
	Fund: 230			Fund 220 Total:	15,703.21
02/02/2023	EH 00000563	100550	AMAZON CAPITAL SERVICES INC		731.74
02/09/2023	HP 00501824	100644	WISE, JEFFREY		375.00
	Fund: 250			Fund 230 Total:	1,106.74
02/02/2023	HP 00501778	100361	DOWNRIVER REFRIGERATION SUPPLY		91.23
02/02/2023	HP 00501787	100511	M L SCHOENHERR CONST INC		67,500.00
02/02/2023	HP 00501794	100954	RITWAY SERVICE INC		485.00
02/09/2023	HP 00501805	100361	DOWNRIVER REFRIGERATION SUPPLY		279.16
02/09/2023	HP 00501822	100954	RITWAY SERVICE INC		1,060.48
02/17/2023	EH 00000575	100118	CHARTWELLS DINING SERVICES		149,967.99
02/17/2023	HP 00501836	101155	DOWNRIVER GYMNASTICS		71.82
02/17/2023	HP 00501845	100511	M L SCHOENHERR CONST INC		42,750.00
02/17/2023	HP 00501851	100589	MILLENNIUM BUSINESS SYSTEMS		105.95
02/17/2023	HP 00501855	100954	RITWAY SERVICE INC		781.19
02/24/2023	HP 00501866	100361	DOWNRIVER REFRIGERATION SUPPLY		204.93
	Fund: 290			Fund 250 Total:	263,297.75
02/02/2023	HP 00501777	101155	DOWNRIVER GYMNASTICS		250.00
02/02/2023	HP 00501793	101016	PORT HURON X-TREME DANCE		2,550.00
02/02/2023	HP 00501796	101159	STACY HAMMONDS		115.13
02/09/2023	HP 00501808	100168	G-TEK PROFESSIONAL SERVICES INC		225.50
02/17/2023	HP 00501853	101088	NASSP		385.00
02/24/2023	HP 00501870	100969	MARTIN, ANDREW		700.00
	Fund: 310			Fund 290 Total:	4,225.63
02/09/2023	HP 00501812	100695	HUNTINGTON NATIONAL BANK		500.00
02/17/2023	HP 00501843	100695	HUNTINGTON NATIONAL BANK		500.00

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Report: OSAP5009 - OSAP5009: Check Register by Fund
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Hazel Park Schools

Check Register by Fund

Check Date From 2/1/2023 TO 2/28/2023

Check Date	Check#	PE ID	Vendor Name	PO#	Amount
Fund: 420					
02/17/2023	EH 00000578	100948	KINGSCOTT ASSOCIATES INC		793.68
02/17/2023	HP 00501838	100254	ENVIRONMENTAL MAINTENANCE ENGINEERS		33,250.00
02/17/2023	HP 00501845	100511	M L SCHOENHERR CONST INC		68,776.50
02/24/2023	HP 00501861	101096	BERNCO INC		58,210.22
			Fund 420 Total:		161,030.40
			Fund 310 Total:		1,000.00
			Grand Total:		1,674,049.72

End of Report



Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CORPORATE ACCOUNT SUMMARY

Previous balance	\$109,995.22	Statement date	01/31/23
Payments	109,995.22	Number of days in billing cycle	31
Credits	804.43	Credit limit	500,000.00
Purchases and other debits	101,576.77	Available credit	391,052.00
Cash advances	0.00	Cash limit	0.00
Fees charged	75.00	Available cash	0.00
FINANCE CHARGES	0.00		
New balance	\$100,847.34	Payment due date	02/21/23
		Amount due	\$100,847.34

Call Us:
 Continental US: 866-643-4203
 Report Lost or Stolen Cards: 866-643-4203

Write Us:
 CUSTOMER SERVICE
 PO BOX 1558, COLUMBUS, OH 43272

Online Access:
 www.huntington.com

Congratulations! You have earned \$504 based on your company's Commercial Card spend this period. This rebate amount will be deposited directly into your company's Huntington Business checking account. Thank you for your business.
 Your next authorized automatic payment of \$100,847.34 will be debited from your account on the payment due date listed on page one of this statement.
 If you have any questions regarding your account, please call us at 1-866-643-4203.

CORPORATE ACCOUNT ACTIVITY

HAZEL PARK SCHOOLS				TOTAL ACTIVITY
XXXX XXXX XXXX 5846				\$109,995.22 CR
Post	Tran			
Date	Date	Reference Number	Transaction Description	Amount
01/20	01/20	F1286000L00CHGDDA	AUTOMATIC PAYMENT - THANK YOU	\$109,995.22 CR

5548 YNH 001 7 31 230131 0

PAGE 1 of 12

1 0 1286 1000 T007 01AK5548

Please tear payment coupon at perforation

15810556329300451584610084734100847343

Corporate Account Number: XXXX XXXX XXXX 5846

HUNTINGTON NATIONAL BANK
 PO BOX 2360
 OMAHA NE 68103-2360

Pay to: HUNTINGTON NATIONAL BANK
 PO BOX 182387
 COLUMBUS OH 43218-2387



ATTN: MATTHEW MILLER
 HAZEL PARK SCHOOLS
 1620 EAST ELZA AVE
 HAZEL PARK SCHOOLS
 HAZEL PARK MI 48030



22

Payment Due Date 02/21/23	Total Payment Due Date \$100,847.34
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You are set up with Automatic Payment in the amount of \$100,847.34

Amount Enclosed

\$									
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598990208 5563293004515846





Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY						
JAMIE BUCZKO			PURCHASES	CASH ADV	FEES CHARGED	CREDITS
XXXX XXXX XXXX 8074			\$12,891.77	\$0.00	\$0.00	\$520.00 CR
CREDIT LIMIT \$15,000.00						TOTAL ACTIVITY \$12,371.77
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/03	01/02	0534588028PLYVKN1	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/03	01/02	0534588028PLYVKVP	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/04	01/02	0534588028R1MYZA1	A 1 FINGERPRINT 248-385- CREDIT		70.00 CR	
01/04	01/03	0534588038PM41GLO	A 1 FINGERPRINT OAK PARK MI		70.00	
01/04	01/03	0534588038PM41GNL	A 1 FINGERPRINT OAK PARK MI		70.00	
01/05	01/04	0534588048PLXYZW8	A 1 FINGERPRINT OAK PARK MI		70.00	
01/06	01/05	554295005RTG083J4	MI ASSOC SCH ADM 5173275910 MI		450.00	
01/08	01/06	0534588068PM97MBB	A 1 FINGERPRINT OAK PARK MI		70.00	
01/10	01/09	0534588098PLVSKL2	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/10	01/09	0534588098PLVSKNN	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/10	01/09	0534588098PLVSKRZ	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/10	01/09	0534588098PLVSKYM	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/10	01/09	0534588098PLVSLDW	A 1 FINGERPRINT OAK PARK MI		70.00	
01/10	01/09	0534588098PLVSL10	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/10	01/09	0534588098PLVSL3A	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/10	01/09	0534588098PLVSL5X	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/10	01/09	0534588098PLVSL8G	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/11	01/10	55429500ARTNKHFWJ	MI ASSOC SCH ADM 51732759 CREDIT		450.00 CR	
01/11	01/11	55432860B61V07W3X	PANERA BREAD #606190 O 855-372-6372 MI		665.96	
01/11	01/11	55432860B61V07W45	PANERA BREAD #606190 O 855-372-6372 MI		467.75	
01/12	01/11	55457020Q5SL6KHZL	NSBA 7038386722 VA		950.00	
01/12	01/11	55457020Q5SL6KJ20	NSBA 7038386722 VA		4,850.00	
01/12	01/11	05345880B8PLRGBAN	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/12	01/11	05345880B8PLRGBDA	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/12	01/11	05345880B8PLRGBFK	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/12	01/11	05345880B8PLRGBM1	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/12	01/11	05345880B8PLRGBPL	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/12	01/11	05345880B8PLRGB5S	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/12	01/11	05345880B8PLRGB83	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/13	01/11	05345880Q8PLL80LH	A 1 FINGERPRINT OAK PARK MI		70.00	
01/13	01/11	05345880Q8PLL80NV	A 1 FINGERPRINT OAK PARK MI		70.00	
01/13	01/11	05345880Q8PLL80TQ	A 1 FINGERPRINT OAK PARK MI		70.00	
01/13	01/12	55429500QRTTB7PSG	PAYPAL *NATIONALASS 4029357733 CA		149.00	
01/13	01/12	05345880Q8PLL80Z2	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/15	01/14	55457020F5SL6WNKK	NSBA 7038386722 VA		1,050.00	
01/15	01/14	15270210E001WFXSR	GETYOURGUIDEOPERATIONS DOVER DE		56.00	
01/20	01/19	05345880K8PLJ9D3Z	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/20	01/19	05345880K8PLJ9D6K	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/20	01/19	05345880K8PLJ9D8W	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/20	01/19	02712260L00HG1M7D	AMERICAN ASSOC OF SCHO 703-875-0700 VA		855.00	
01/22	01/20	05345880L8PMM3SW9	A 1 FINGERPRINT OAK PARK MI		70.00	
01/22	01/21	05410190N31Z6RKT2	STAPLS7371871385000001 877-8267755 MI		176.72	
01/23	01/22	55429500NRS6AL5R2	PAYPAL *NATIONALASS 4029357733 CA		25.00	
01/23	01/22	05436840N8PL1YRDA	KROGER #447 HAZEL PARK MI		68.34	
01/24	01/23	05436840P8PKW6RT3	STAX *QUICK MADE TRO WARREN MI		55.00	
01/24	01/23	05345880P8PLNS1RH	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/25	01/24	55429500RRS91RF6L	MASB 5173275900 MI		693.00	

Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)

JAMIE BUCZKO						
XXXX XXXX XXXX 8074						
CREDIT LIMIT \$15,000.00						
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/25	01/24	05345880R8PM3TYMR	A 1 FINGERPRINT 248-385-1344 MI		70.00	
01/26	01/25	05345880T8PLE5RLE	A 1 FINGERPRINT OAK PARK MI		70.00	
01/26	01/25	05345880T8PLE5RP1	A 1 FINGERPRINT OAK PARK MI		70.00	

DEBRA DIMAS						
XXXX XXXX XXXX 8828						
CREDIT LIMIT \$5,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$1,566.32	\$0.00	\$0.00	\$0.00	\$1,566.32
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/12	01/11	02305370Q00HBN7QG	CVS/PHARMACY #08103 HAZEL PARK MI		51.34	
01/13	01/12	55432860D62D0G51H	TST* NEW YORK BAGEL - FERNDALE MI		117.10	
01/20	01/19	55432860L5SVFH961	TST* NEW YORK BAGEL - FERNDALE MI		129.70	
01/24	01/20	85500390PS66DYGYG	FIRST FOR INSPIRATION 603-6663906 NH		471.62	
01/25	01/24	05436840TLK7M22G	SAMS CLUB #6659 MADISON HEIGH MI		27.41	
01/27	01/26	55432860V5WKJ50AE	TST* NEW YORK BAGEL - FERNDALE MI		129.15	
01/29	01/27	55429500VRSQRY64K	PAYPAL *WTB ICE LLC 4029357733 CA		550.00	
01/31	01/30	05436840ZHETYB7K6	DOLLAR TREE, INC. 877-530-8733 VA		90.00	

STEPHANIE DULMAGE						
XXXX XXXX XXXX 5092						
CREDIT LIMIT \$5,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$148.12	\$0.00	\$0.00	\$0.00	\$148.12
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/23	01/22	55429500PRS6RN75T	CTRELEC 4029357733 MI		52.72	
01/24	01/23	12302020PAWY8M2SS	LUCID SOFTWARE INC. SOUTH JORDAN UT		95.40	

KARLA GRAESSLEY						
XXXX XXXX XXXX 2857						
CREDIT LIMIT \$5,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$350.86	\$0.00	\$0.00	\$0.00	\$350.86
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/18	01/17	55432860H5S8X7Z3W	AMZN MKTP US*XE33W89R3 AMZN.COM/BILL WA		127.10	
01/18	01/18	55432860J5SB45H6L	AMZN MKTP US*4J6MS3H23 AMZN.COM/BILL WA		10.59	
01/18	01/18	55432860J5S9DB5V5	AMZN MKTP US*IG38I2UQ3 AMZN.COM/BILL WA		79.71	
01/22	01/21	55432860M5V3BB9ND	AMAZON.COM*4I8ZH9JF3 AMZN.COM/BILL WA		16.91	
01/25	01/24	55432860R5W014XKD	AMZN MKTP US*7P5OM9YA3 AMZN.COM/BILL WA		10.59	
01/25	01/25	55432860T5W1HBVX7	AMZN MKTP US*D81F70VN3 AMZN.COM/BILL WA		105.96	

TECHNOLOGY HP						
XXXX XXXX XXXX 8518						
CREDIT LIMIT \$5,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$1,517.85	\$0.00	\$0.00	\$0.00	\$1,517.85
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/05	01/03	0543684042X6YAXVB	MICRO CENTER #055-RETA MADISON HEIGH MI		39.99	
01/19	01/17	05436840J2X711TWG	MICRO CENTER #055-RETA MADISON HEIGH MI		1,477.86	

MICHELLE KRAUSE						
XXXX XXXX XXXX 7323						
CREDIT LIMIT \$5,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$464.49	\$0.00	\$0.00	\$0.00	\$464.49
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/04	01/03	8271116030009XHW0	KAMIHQ.COM WALNUT CA		99.00	

Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)
MICHELLE KRAUSE
 XXXX XXXX XXXX 7323
CREDIT LIMIT \$5,000.00

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/10	01/09	5548872092DL7SH9Q	MCDONALD'S 6306235129 IL	125.00
01/12	01/11	82711160B000DD2M7	ARGO TRANSLATION GLENVIEW IL	129.50
01/20	01/18	05436840K5S9VMNAQ	GFS STORE #0240 CHESTERFIELD MI	37.99
01/25	01/24	05436840THES4Q1L7	GAMESTOP 800-883-8895 TX	20.00
01/27	01/26	82711160S000FSE16	FH* URBAN WICK CANDLE DENVER CO	53.00

Post Date	Tran Date	Reference Number	Transaction Description	Amount			
AMY KRUPPE							
XXXX XXXX XXXX 5012							
CREDIT LIMIT \$25,000.00							
			PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
			\$8,352.26	\$0.00	\$0.00	\$0.00	\$8,352.26

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/26	01/25	55417340STAFTX2ND	DELTA 00623619810321 DELTA.COM CA NAME:POSTELL,CARLA TICKET#:00623619810321 LEG 1: ITINERARY#:1715 DATE:02/15/2023 DEPARTURE TIME:08:48 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:DTW DESTINATION:SAT	947.80
01/26	01/25	55417340STAFTX2NM	DELTA 00623619810332 DELTA.COM CA NAME:DULMAGE,STEPHAN TICKET#:00623619810332 LEG 1: ITINERARY#:1715 DATE:02/15/2023 DEPARTURE TIME:08:48 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:DTW DESTINATION:SAT	947.80
01/26	01/25	55417340STAFTX3T6	DELTA 00623619810310 DELTA.COM CA NAME:KRUPPE,AMY YVON TICKET#:00623619810310 LEG 1: ITINERARY#:1715 DATE:02/15/2023 DEPARTURE TIME:08:48 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:DTW DESTINATION:SAT	847.80

Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)				
AMY KRUPPE XXXX XXXX XXXX 5012 CREDIT LIMIT \$25,000.00				
Post Date	Tran Date	Reference Number	Transaction Description	Amount
			ORIGINATION:SAT DESTINATION:DTW	
01/26	01/25	55432860T5W7LNA9H	EXPEDIA 72478486565419 EXPEDIA.COM WA	432.00
01/27	01/25	55417340STAFXADDB	DELTA 00679139609385 SEATTLE WA NAME:RATEE,MONICA TICKET#:00679139609385 LEG 1: ITINERARY#:1248 DATE:03/31/2023 DEPARTURE TIME:13:59 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:DTW DESTINATION:MCO LEG 2: ITINERARY#:1380 DATE:04/03/2023 DEPARTURE TIME:17:50 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:MCO DESTINATION:DTW	862.81
01/27	01/25	55417340STAFXADDJ	DELTA 00679139609396 SEATTLE WA NAME:HINTON,BEVERLY TICKET#:00679139609396 LEG 1: ITINERARY#:1248 DATE:03/31/2023 DEPARTURE TIME:13:59 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:DTW DESTINATION:MCO LEG 2: ITINERARY#:1380 DATE:04/03/2023 DEPARTURE TIME:17:50 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:MCO DESTINATION:DTW	862.81
01/27	01/25	55417340STAFXADD3	DELTA 00679139609374 SEATTLE WA NAME:FORTRESS,HEIDI TICKET#:00679139609374 LEG 1: ITINERARY#:1248 DATE:03/31/2023 DEPARTURE TIME:13:59 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:DTW DESTINATION:MCO LEG 2: ITINERARY#:1380 DATE:04/03/2023 DEPARTURE TIME:17:50 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:MCO DESTINATION:DTW	862.81
01/27	01/25	55417340STAFXADEL	DELTA 00679139609422 SEATTLE WA NAME:LAFRAMBOISE,DEB TICKET#:00679139609422 LEG 1: ITINERARY#:1248 DATE:03/31/2023 DEPARTURE TIME:13:59	862.81

Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)					
AMY KRUPPE XXXX XXXX XXXX 5012 CREDIT LIMIT \$25,000.00					
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
			CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:DTW DESTINATION:MCO LEG 2: ITINERARY#:1380 DATE:04/03/2023 DEPARTURE TIME:17:50 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:MCO DESTINATION:DTW		
01/27	01/25	55417340STAFXADEQ	DELTA 00679139609411 SEATTLE WA NAME:NAGY,RICK TICKET#:00679139609411 LEG 1: ITINERARY#:1248 DATE:03/31/2023 DEPARTURE TIME:13:59 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:DTW DESTINATION:MCO LEG 2: ITINERARY#:1380 DATE:04/03/2023 DEPARTURE TIME:17:50 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:MCO DESTINATION:DTW	862.81	
01/27	01/25	55417340STAFXADE4	DELTA 00679139609400 SEATTLE WA NAME:RICE,DAWN TICKET#:00679139609400 LEG 1: ITINERARY#:1248 DATE:03/31/2023 DEPARTURE TIME:13:59 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:DTW DESTINATION:MCO LEG 2: ITINERARY#:1380 DATE:04/03/2023 DEPARTURE TIME:17:50 CARRIER:DL ARRIVAL TIME:00:00 ORIGINATION:MCO DESTINATION:DTW	862.81	

CORRI NASTASI							
XXXX XXXX XXXX 1214			PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
CREDIT LIMIT \$5,000.00			\$1,473.16	\$0.00	\$0.00	\$0.00	\$1,473.16
Post Date	Tran Date	Reference Number	Transaction Description	Amount			
01/10	01/09	55432860961GTFYNW	AMZN MKTP US*099480QS3 AMZN.COM/BILL WA	39.99			
01/11	01/11	55432860B61SMKNSD	AMZN MKTP US*SG5JZ3AS3 AMZN.COM/BILL WA	26.98			
01/12	01/11	55432860B62127QHA	AMZN MKTP US*2197Q0XV3 AMZN.COM/BILL WA	5.99			
01/12	01/11	05314610QEHV27SR5	VINCE & JOES GOURMET M SHELBY TOWNSH MI	180.18			
01/13	01/12	55432860D62D0G54S	TST* NEW YORK BAGEL - FERNDAL MI	129.70			
01/13	01/12	55483820D2LR6N0ET	WAL-MART #3487 SHELBY TWP MI	17.64			
01/13	01/12	05314610Q8PL7FXD4	JETS PIZZA - MI - 014 MADISON HEIGH MI	152.67			
01/13	01/12	05314610Q8PL7FXJS	JETS PIZZA - MI - 014 MADISON HEIGH MI	77.13			

Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)

CORRI NASTASI					
XXXX XXXX XXXX 1214					
CREDIT LIMIT \$5,000.00					
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
01/16	01/15	55432860F630WHJQAQ	AMZN MKTP US*MS4P89RS3 AMZN.COM/BILL WA	19.99	
01/18	01/17	55432860J5SBFVLV6	TST* NEW YORK BAGEL - FERNDAL MI	129.70	
01/20	01/19	05436840LEHTKW29V	LITTLE CAESARS #174 FERNDAL MI	25.95	
01/22	01/21	55432860M5V39G9MK	AMZN MKTP US*WE64O0RL3 AMZN.COM/BILL WA	23.79	
01/24	01/23	55432860P5VPRKV8Q	AMAZON.COM*9N6LW6WF3 AMZN.COM/BILL WA	23.97	
01/24	01/23	02305370P8PMB1Z0L	BIG LOTS STORES - #011 WATERFORD MI	363.72	
01/25	01/24	55432860T5W3LDS40	TST* NEW YORK BAGEL - FERNDAL MI	129.70	
01/29	01/26	55432860V5WMEJ7T3	MEIJER # 237 877-363-4537 MI	105.33	
01/31	01/30	05436840ZBLK96MTZ	WM SUPERCENTER #3487 SHELBY TOWNSH MI	12.36	
01/31	01/30	05436840ZBLK96MWK	WM SUPERCENTER #3487 SHELBY TOWNSH MI	8.37	

SHEILA OKANE						
XXXX XXXX XXXX 1086						
CREDIT LIMIT \$5,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$547.28	\$0.00	\$0.00	\$85.00 CR	\$462.28
Post Date	Tran Date	Reference Number	Transaction Description	Amount		
01/08	01/07	55432860760W5DQ40	AMAZON.COM*SX9542FN3 AMZN.COM/BILL WA	23.27		
01/08	01/07	55432860760W5GE18	AMZN MKTP US*O53BS4LN3 AMZN.COM/BILL WA	31.84		
01/15	01/13	55432860D62GPWV81	AMZN MKTP US*BD0LQ35R3 AMZN.COM/BILL WA	32.15		
01/15	01/14	82711160E000AXG8D	LIBIB.COM COVINA CA	11.00		
01/20	01/20	55432860L5SSS4SNG	AMZN MKTP US*HK35X0473 AMZN.COM/BILL WA	13.76		
01/20	01/20	55432860L5SS9G1S1	AMAZON.COM*1E6777I33 AMZN.COM/BILL WA	61.47		
01/20	01/20	55432860L5SV9KA44	AMZN MKTP US*U65RP41G3 AMZN.COM/BILL WA	42.38		
01/22	01/21	55432860M5V2H19T1	AMZN MKTP US*331BL3DV3 AMZN.COM/BILL WA	12.71		
01/24	01/24	55432860R5VS55K3E	AMZN MKTP US*RL0SE9JK3 AMZN.COM/BILL WA	54.03		
01/24	01/24	55432860R5VS7PN7D	AMZN MKTP US*3K0587PL3 AMZN.COM/BILL WA	90.71		
01/24	01/24	55432860R5VV46242	AMZN MKTP US*GF0NZ84Z3 AMZN.COM/BILL WA	33.28		
01/27	01/25	05436840T8R0RYE8V	OAKLAND SCHOOLS-RC INT 000-000- CREDIT	85.00 CR		
01/27	01/27	55310200V2DLB6Y3D	AMAZON.COM*R967V9UH3 A AMZN.COM/BILL WA	45.09		
01/29	01/27	55310200V2E0KRQ0K	AMZN MKTP US*1F0HX7F43 AMZN.COM/BILL WA	10.59		
01/29	01/28	05436840W8PL47BL1	OAKLAND SCHOOLS-RC INT 000-000-0000 MI	85.00		

MEGAN PAPASIAN-BROADWELL						
XXXX XXXX XXXX 5823						
CREDIT LIMIT \$5,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$396.38	\$0.00	\$0.00	\$0.00	\$396.38
Post Date	Tran Date	Reference Number	Transaction Description	Amount		
01/05	01/04	5531020042DKNX9LD	AMZN MKTP US*Z430U8M73 AMZN.COM/BILL WA	28.98		
01/08	01/07	0543684078PKTS6E7	OAKLAND SCHOOLS-RC INT 000-000-0000 MI	15.00		
01/08	01/07	0543684078PKTS6GS	OAKLAND SCHOOLS-RC INT 000-000-0000 MI	90.00		
01/18	01/17	55432860H5S8JGJG6	AMZN MKTP US*GL5369LC3 AMZN.COM/BILL WA	54.99		
01/23	01/22	55310200N2DLB7YB1	AMZN MKTP US*G40I74RY3 AMZN.COM/BILL WA	25.97		
01/25	01/24	55432860R5VXR032G	AMZN MKTP US*ZY5DS6KG3 AMZN.COM/BILL WA	36.95		
01/25	01/24	55432860R5VZ5J7JS	AMZN MKTP US*IA34F9LX3 AMZN.COM/BILL WA	119.99		
01/31	01/30	55432860Y5SNV09R7	AMZN MKTP US*DT9Q71RD3 AMZN.COM/BILL WA	24.50		



Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)

CARLA POSTELL						
XXXX XXXX XXXX 1828		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
CREDIT LIMIT \$5,000.00		\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
Post Date	Tran Date	Reference Number	Transaction Description			Amount
01/15	01/15	F128600F000AFDF+	ANNUAL PROGRAM FEE			25.00

GREG RICHARDSON						
XXXX XXXX XXXX 2959		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
CREDIT LIMIT \$10,000.00		\$682.04	\$0.00	\$0.00	\$0.00	\$682.04
Post Date	Tran Date	Reference Number	Transaction Description			Amount
01/03	01/02	553102003BM47NLGN	TONYS ACE HDWE	2485418790 MI		14.80
01/03	01/02	553102003BM47NMQV	TONYS ACE HDWE	2485418790 MI		37.39
01/03	01/02	553102003BM47NM2R	TONYS ACE HDWE	2485418790 MI		19.93
01/03	01/02	553102003BM47NM5K	TONYS ACE HDWE	2485418790 MI		13.28
01/05	01/04	553102005BM41ZHAG	TONYS ACE HDWE	2485418790 MI		26.20
01/06	01/05	553102006BM43WK0F	TONYS ACE HDWE	2485418790 MI		53.18
01/08	01/06	553102007BM45TKSV	TONYS ACE HDWE	2485418790 MI		9.49
01/10	01/09	55310200ABM41ZHJA	TONYS ACE HDWE	2485418790 MI		24.62
01/11	01/10	55310200BBM43WJM6	TONYS ACE HDWE	2485418790 MI		100.60
01/12	01/11	55310200QBM45TKJD	TONYS ACE HDWE	2485418790 MI		33.98
01/12	01/11	55310200QBM45TKRB	TONYS ACE HDWE	2485418790 MI		62.27
01/13	01/12	55310200DBM47NLGL	TONYS ACE HDWE	2485418790 MI		7.58
01/13	01/12	55310200DBM47NLJZ	TONYS ACE HDWE	2485418790 MI		25.41
01/15	01/13	55310200EBM40G2L	TONYS ACE HDWE	2485418790 MI		36.08
01/19	01/18	55310200KBM40GFM	TONYS ACE HDWE	2485418790 MI		5.25
01/19	01/18	55310200KBM40G52	TONYS ACE HDWE	2485418790 MI		39.49
01/20	01/19	55310200LBM41ZHGZ	TONYS ACE HDWE	2485418790 MI		19.73
01/20	01/19	55310200LBM41ZHMK	TONYS ACE HDWE	2485418790 MI		2.76
01/22	01/20	55310200MBM43WJM4	TONYS ACE HDWE	2485418790 MI		15.16
01/22	01/20	55310200MBM43WJPZ	TONYS ACE HDWE	2485418790 MI		31.34
01/25	01/24	55310200TBM41ZHBX	TONYS ACE HDWE	2485418790 MI		25.33
01/26	01/25	55310200SBM43WK27	TONYS ACE HDWE	2485418790 MI		1.19
01/27	01/26	55310200VBM45TKGY	TONYS ACE HDWE	2485418790 MI		6.26
01/29	01/27	55310200WBM47NM5W	TONYS ACE HDWE	2485418790 MI		34.67
01/31	01/30	55310200ZBM43WJB1	TONYS ACE HDWE	2485418790 MI		36.05

TAMMY SCHOLZ						
XXXX XXXX XXXX 9812		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
CREDIT LIMIT \$5,000.00		\$911.75	\$0.00	\$0.00	\$0.00	\$911.75
Post Date	Tran Date	Reference Number	Transaction Description			Amount
01/11	01/10	55432860A61N23FGY	TIM HORTON'S #914648	586-756-6300 MI		33.83
01/13	01/13	55432860D62BSW46P	AMZN MKTP US*1N2VZ8RQ3	AMZN.COM/BILL WA		25.98
01/15	01/13	55310200D2DLK7Y0B	AMAZON.COM*Y96YN2BU3	A AMZN.COM/BILL WA		53.70
01/18	01/17	55483820J2LR4AGPM	SAMSClub #6659	MADISON HEIGH MI		102.60
01/22	01/20	55483820M2LR21MP5	SAMSClub #6659	MADISON HEIGH MI		111.53
01/23	01/22	55432860N5VGT2L0B	AMZN MKTP US*H39132WA3	AMZN.COM/BILL WA		144.95
01/23	01/22	55310200N2DY7SFB	AMZN MKTP US*L553G3803	AMZN.COM/BILL WA		36.99
01/24	01/23	55310200P2E0KGSNE	AMAZON.COM*CU5GS82M3	A AMZN.COM/BILL WA		55.45
01/25	01/24	55432860R5VY6XEAV	AMZN MKTP US*367L57Y53	AMZN.COM/BILL WA		146.89
01/25	01/24	55432860R5VZEK53W	AMZN MKTP US*6R4JR2N53	AMZN.COM/BILL WA		24.48
01/25	01/24	55432860R5VZZLDPK	AMAZON.COM*SE8JZ8TD3	AMZN.COM/BILL WA		17.02

Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)

TAMMY SCHOLZ
 XXXX XXXX XXXX 9812
CREDIT LIMIT \$5,000.00

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/26	01/25	55432860T5W5NPPKW	AMZN MKTP US*GK7YH5EF3 AMZN.COM/BILL WA	10.14
01/26	01/25	55432860T5W7PA9KD	AMZN MKTP US*UF4RI9XC3 AMZN.COM/BILL WA	64.76
01/26	01/25	55432860T5W79YDEP	AMAZON.COM*DY57J7083 AMZN.COM/BILL WA	30.50
01/27	01/26	55432860S5WDPW2DW	AMAZON.COM*879EJ91J3 AMZN.COM/BILL WA	18.99
01/31	01/30	55432860Y5SN1MJ3F	AMAZON.COM*2O46Y93U3 AMZN.COM/BILL WA	24.99
01/31	01/30	55432860Y5SPPD3P6	AMZN MKTP US*QY6UN4RD3 AMZN.COM/BILL WA	8.95

ACCOUNTS PAYABLE
 XXXX XXXX XXXX 0249
CREDIT LIMIT \$200,000.00

PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
\$39,835.51	\$0.00	\$0.00	\$0.00	\$39,835.51

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/03	01/02	7545084027BTZM7G6	PROCARE SOFTWARE MEDFORD OR	333.00
01/04	01/03	7541823034T1NPGBA	DTE ENERGY 800-4774747 MI	102.71
01/04	01/03	7541823034T196PDP	DTE ENERGY 800-4774747 MI	1,654.65
01/04	01/03	5270824032E12RSPZ	REPUBLIC SERVICES TRAS 8665765548 AZ	5,191.14
01/05	01/04	5543687047VG1RHJX	A AND G CENTRAL MUSIC 248-5416843 MI	78.00
01/08	01/07	55432860760XQ7A37	FERRELL*GAS LP 888-337-7355 MO	1,054.43
01/11	01/11	55432860B61XLTZYH	TMOBILE*AUTO PAY 800-937-8997 WA	2,000.00
01/13	01/12	55506290QM509KH0F	ECOLAB INC SAINT PAUL MN	145.00
01/15	01/15	55432860F62YLZHN9	TMOBILE*AUTO PAY 800-937-8997 WA	510.03
01/16	01/15	05436840F8PLATFQB	CORRIGAN MOVING SYSTEM 248-471-4000 MI	286.00
01/17	01/16	55506290GM4BPJE56	ECOLAB INC SAINT PAUL MN	85.00
01/17	01/16	55506290GM4YSW6RL	ECOLAB INC SAINT PAUL MN	98.00
01/17	01/16	55506290GM49Q7HTD	ECOLAB INC SAINT PAUL MN	85.00
01/18	01/17	75418230H4T203Q2L	DTE ENERGY 800-4774747 MI	25,051.01
01/19	01/18	55436870J7VL64M41	A AND G CENTRAL MUSIC 248-5416843 MI	218.80
01/19	01/18	55436870J7VL64M49	A AND G CENTRAL MUSIC 248-5416843 MI	112.25
01/24	01/23	55506290PM4NZ3JHD	ECOLAB INC SAINT PAUL MN	235.00
01/24	01/23	55506290PM4XSEKY6	ECOLAB INC SAINT PAUL MN	150.00
01/26	01/25	55506290TM4SAW0ZK	ECOLAB INC SAINT PAUL MN	85.00
01/26	01/25	55506290TM4XXA4F7	ECOLAB INC SAINT PAUL MN	85.00
01/26	01/25	55506290TM48T55L4	ECOLAB INC SAINT PAUL MN	120.00
01/26	01/25	55506290TM49SH9AW	ECOLAB INC SAINT PAUL MN	75.00
01/29	01/28	85140510WS66JW142	CLEAR RATE COMMUNICATI 248-5564500 MI	2,080.49

KENDAL SMITH
 XXXX XXXX XXXX 0770
CREDIT LIMIT \$5,000.00

PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
\$183.00	\$0.00	\$25.00	\$0.00	\$208.00

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/15	01/15	F1286000F000AFDF+	ANNUAL PROGRAM FEE	25.00
01/20	01/19	55546500L2M5058RP	EDDIES PIZZA WARREN MI	183.00

ROCHELLE TASSIE
 XXXX XXXX XXXX 9695
CREDIT LIMIT \$500.00

PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
\$248.37	\$0.00	\$0.00	\$0.00	\$248.37

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/12	01/12	55432860Q624FVGKA	AWL*PEARSON EDUCATION PRSONCS.COM NJ	218.80

Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)

ROCHELLE TASSIE

XXXX XXXX XXXX 9695
CREDIT LIMIT \$500.00

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/20	01/19	55432860K5SM9LZE7	AMZN MKTP US*W3002WF3 AMZN.COM/BILL WA	29.57

TRACEY VANDERHAGEN

XXXX XXXX XXXX 0472
CREDIT LIMIT \$500.00

PURCHASES \$0.00 CASH ADV \$0.00 FEES CHARGED \$25.00 CREDITS \$0.00 TOTAL ACTIVITY \$25.00

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/15	01/15	F128600F000AFDF+	ANNUAL PROGRAM FEE	25.00

BRADLEY WILKINS

XXXX XXXX XXXX 6920
CREDIT LIMIT \$100,000.00

PURCHASES \$1,819.67 CASH ADV \$0.00 FEES CHARGED \$0.00 CREDITS \$191.94 CR TOTAL ACTIVITY \$1,627.73

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/05	01/04	2524780040081KDHV	ACT*HYT*HY-TEK 2183238 4692910300 TX	25.00
01/08	01/06	827111606000EYQDW	NOTION LABS, INC. SAN FRANCISCO CA	475.00
01/09	01/07	0543684082X7ZFZDM	MICRO CENTER #055-RETA MADISON HEIGH MI	253.98
01/11	01/11	55432860B61V8BSNJ	APPLE.COM/US 800-676- CREDIT	191.94 CR
01/20	01/18	05436840K2X72AP30	MICRO CENTER #055-RETA MADISON HEIGH MI	905.90
01/26	01/25	85383900T000705TL	ALOHI * FAXPLUS PLAN-LES-OUAT DU	159.79

GINA BREW

XXXX XXXX XXXX 8853
CREDIT LIMIT \$20,000.00

PURCHASES \$9,174.56 CASH ADV \$0.00 FEES CHARGED \$0.00 CREDITS \$0.00 TOTAL ACTIVITY \$9,174.56

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/05	01/04	754549104S66JNWZ5	SULLIVANS FLEET SERVIC HAZEL PARK MI	6,803.16
01/10	01/09	75306370951QRBQWJ	MOBILITYWORKS-DETROIT- MADISON HEIGH MI	294.35
01/15	01/13	02305370D8PN5HRHX	POMPS TIRE 221 WARREN MI	479.23
01/22	01/20	75454910LS66KRF5J	SULLIVANS FLEET SERVIC HAZEL PARK MI	1,597.82

THOMAS OESTRIKE

XXXX XXXX XXXX 2511
CREDIT LIMIT \$10,000.00

PURCHASES \$5,872.80 CASH ADV \$0.00 FEES CHARGED \$0.00 CREDITS \$0.00 TOTAL ACTIVITY \$5,872.80

Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/10	01/09	55432860A61JK82B2	THEATRICAL RIGHTS WORL 646-736-3232 NY	1,110.00
01/12	01/11	55506290BN6ADMQWZ	J.W. PEPPER 8003456296 PA	26.99
01/18	01/17	82711160H0008BDRY	SP SWIMOUTLET.COM CAMPBELL CA	1,171.55
01/19	01/18	55429500JRS0RJAWN	PAYPAL *TENFOURTEEN 4029357733 CA	490.00
01/23	01/22	55310200N2DLLR6XJ	AMZN MKTP US*HR85E1V12 AMZN.COM/BILL WA	322.81
01/25	01/24	55432860R5VY2T7XS	SQ *LAVISH 4 LIFE CLOT GOSQ.COM MI	1,424.60
01/25	01/25	55432860T5W2SRFAY	AMZN MKTP US*QF6TZ2TH3 AMZN.COM/BILL WA	122.31
01/25	01/25	55432860T5W32JWXP	AMZN MKTP US*194FW5R13 AMZN.COM/BILL WA	35.87
01/26	01/25	55432860T5W796KT5	AMZN MKTP US*F70W81CD3 AMZN.COM/BILL WA	20.97
01/27	01/26	55436870VM83TQWGG	EPIC SPORTS 888-2692440 KS	207.66
01/27	01/27	55432860V5WK32L0P	AMZN MKTP US*EX24W3AW3 AMZN.COM/BILL WA	35.98
01/29	01/28	55432860W5WW3Q9WM	PERFORMANCE HEALTH SUP 800-323-5547 IL	511.68
01/29	01/28	05259580X00A2K413	HUNGRY HOWIES 575 HAZEL PARK MI	227.27
01/30	01/29	55432860X5SE4Z2YV	AMZN MKTP US*JS6C65OV3 AMZN.COM/BILL WA	15.99
01/30	01/29	55432860X5SFEJLAT	AMZN MKTP US*0N7TT80J3 AMZN.COM/BILL WA	149.12

Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)

LINDA YATES						
XXXX XXXX XXXX 6209		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
CREDIT LIMIT \$10,000.00		\$8,365.39	\$0.00	\$0.00	\$0.00	\$8,365.39
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/02	01/02	82711160200055DY7	BRAINPOP.COM NEW YORK NY		555.00	
01/10	01/09	554295009RTLW4P7	PAYPAL *CAST 4029357733 MA		1,250.00	
01/11	01/10	05436840A8PL2AZM3	KROGER #447 HAZEL PARK MI		56.58	
01/12	01/10	55500800BRDQ6DWWW	ZAZZ 9 MILE HAZEL PARK MI		7.99	
01/13	01/12	55480770QLQB69WX4	LAKESHORE LEARNING MAT 3105378600 CA		4,700.82	
01/15	01/13	55432860D62H8RRDK	SQ *TRUE BLACK HISTORY GOSQ.COM MI		1,750.00	
01/19	01/18	05436840J8PKNYNLS	OAKLAND SCHOOLS-RC INT 000-000-0000 MI		45.00	

CARLA BEACH						
XXXX XXXX XXXX 1145		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
CREDIT LIMIT \$5,000.00		\$288.54	\$0.00	\$0.00	\$0.00	\$288.54
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/20	01/19	05436840K8PKHTPRY	KROGER #743 ROYAL OAK MI		80.68	
01/20	01/19	55310200K2DKEYK3K	AMZN MKTP US*847FR0WW3 AMZN.COM/BILL WA		207.86	

JOAN RYBINSKI						
XXXX XXXX XXXX 4803		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
CREDIT LIMIT \$5,000.00		\$516.88	\$0.00	\$0.00	\$0.00	\$516.88
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/05	01/04	5550629052M48AAZL	GET & GO MINI MART FERNDALE MI		84.79	
01/13	01/12	02305370D00GVZJ46	BJS WHOLESALE #383 MADISON HEIGH MI		336.26	
01/22	01/20	05436840MEHSKTXWE	LITTLE CAESARS #174 FERNDALE MI		95.83	

HEIDI KUNZ						
XXXX XXXX XXXX 7221		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
CREDIT LIMIT \$5,000.00		\$2,223.14	\$0.00	\$0.00	\$7.49 CR	\$2,215.65
Post Date	Tran Date	Reference Number	Transaction Description		Amount	
01/11	01/10	05314610B00B68VEA	JIMMY JOHNS - 2519 - M FERNDALE MI		30.95	
01/13	01/12	05416010Q43AF9NN4	SAMSCLUB #6659 MADISON HEIGH MI		291.10	
01/13	01/12	55483820D2LR1M6MD	SAMSCLUB #6659 MADISON HEIGH MI		20.10	
01/15	01/15	55432860F62Y4PMWJ	AMZN MKTP US*IF6F38VX3 AMZN.COM/BILL WA		11.46	
01/17	01/16	55432860G638A5JK8	AMZN MKTP US*GQ5H09N53 AMZN.COM/BILL WA		138.88	
01/17	01/16	55432860G638A5ZDE	AMZN MKTP US*5X3UK9003 AMZN.COM/BILL WA		24.86	
01/20	01/19	05416010K43AFAR9S	SAMSCLUB #6659 MADISON HEIGH MI		174.66	
01/20	01/19	55483820L2LR6PBZ9	SAMSCLUB #6659 MADISON HEIGH MI		120.59	
01/20	01/19	55483820L2LR75QMB	SAMSCLUB #6659 MADISON HEIGH MI CREDIT		6.83 CR	
01/22	01/19	05436840M00AXPP1A	DOLLARTREE MADISON HEIGH MI		46.25	
01/24	01/23	55500360P5SZYPN96	MYBINDING.COM 8009444573 OR		95.39	
01/25	01/24	55546500T2M4SE5QG	EDDIES PIZZA WARREN MI		44.00	
01/25	01/24	85247860RS66GA279	N2Y LLC 419-4339800 OH		699.99	
01/26	01/25	05436840SBLK22NBR	SAMS CLUB #6659 MADISON HEIGH MI		41.74	
01/26	01/25	55483820S2LR4F6KM	SAMSCLUB #6659 MADISON HEIGH MI		50.92	
01/27	01/25	05436840S5S9ZF0B8	GFS STORE #1907 ROYAL OAK MI		50.46	
01/27	01/26	05436840VBLK878B3	SAMS CLUB #6659 MADISON HEIGH MI		53.02	
01/27	01/26	55310200S2DYMJ92R	AMZN MKTP US*CG3MW5K93 AMZN.COM/BILL WA		123.31	
01/29	01/26	05436840VBLNMAP5R	SAMS CLUB #6659 MADISON HEIGH MI CREDIT		0.66 CR	
01/29	01/27	55432860V5WR0EZN5	AMZN MKTP US*WJ6O104K3 AMZN.COM/BILL WA		82.47	

Corporate Account Name: HAZEL PARK SCHOOLS

Corporate Account Number: XXXX XXXX XXXX 5846

CARDHOLDER ACCOUNT ACTIVITY (continued)

HEIDI KUNZ				
XXXX XXXX XXXX 7221				
CREDIT LIMIT \$5,000.00				
Post Date	Tran Date	Reference Number	Transaction Description	Amount
01/29	01/27	55546500W2M4WB6GB	EDDIES PIZZA WARREN MI	44.00
01/31	01/31	55432860Z5SWKK8R0	AMZN MKTP US*ET6KB4RG3 AMZN.COM/BILL WA	78.99

KRISTY SCHLAK						
XXXX XXXX XXXX 1852						
CREDIT LIMIT \$10,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$120.00	\$0.00	\$0.00	\$0.00	\$120.00
Post Date	Tran Date	Reference Number	Transaction Description	Amount		
01/22	01/20	05436840L8PLNR84S	FSP*MASPA 517-214-8230 MI	120.00		

KRISTINA HERRON						
XXXX XXXX XXXX 2144						
CREDIT LIMIT \$10,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$498.72	\$0.00	\$0.00	\$0.00	\$498.72
Post Date	Tran Date	Reference Number	Transaction Description	Amount		
01/10	01/09	555062909N6F65R1A	J.W. PEPPER 8003456296 PA	47.44		
01/22	01/21	05314610M8PLG6K3L	JIMMY JOHNS - 2213 HAZEL PARK MI	182.67		
01/27	01/26	55506290SN5RTYJ3Z	J.W. PEPPER 8003456296 PA	268.61		

HAILEY GRAHAM						
XXXX XXXX XXXX 1960						
CREDIT LIMIT \$50,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$1,496.64	\$0.00	\$0.00	\$0.00	\$1,496.64
Post Date	Tran Date	Reference Number	Transaction Description	Amount		
01/05	01/04	554295004LXWY35JY	VISTAPRINT 8662074955 MA	31.78		
01/18	01/17	55432860H63GDT8X2	LOWES #02312* MADISON HEIGH MI	882.00		
01/19	01/17	52707150J09FRE8WM	THE HOME DEPOT #2731 MADISON HEIGH MI	582.86		

CORRIE CHANSLER						
XXXX XXXX XXXX 4881						
CREDIT LIMIT \$5,000.00						
		PURCHASES	CASH ADV	FEES CHARGED	CREDITS	TOTAL ACTIVITY
		\$1,631.27	\$0.00	\$0.00	\$0.00	\$1,631.27
Post Date	Tran Date	Reference Number	Transaction Description	Amount		
01/11	01/10	55446410B8ASRF2AJ	BROOKES PUBLISHING 4103379580 MD	665.57		
01/11	01/11	55432860B61V1EV21	PANERA BREAD #600694 O 248-616-0116 MI	167.28		
01/29	01/28	55432860W5WVVR8TG	AWL*PEARSON EDUCATION PRSONCS.COM NJ	798.42		



Ford Administration
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223
www.hazelparkschools.org

To: Hazel Park Board of Education
From: Dr. Amy Kruppe, Superintendent
Subject: Personnel Recommendations Report
Date: March 20, 2023

Please see the personnel actions as indicated on the *Hazel Park Board of Education Personnel Recommendations* report for the March 20, 2023 Board of Education regular meeting. The packet also includes supporting documentation.

Goal Statement - Resources

The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

Recommendation

That the Board of Education approve the Personnel Recommendations as presented.

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent



NAME	EVENT	DATES OF EVENT	LOCATION	ESTIMATED COST
				(Includes Sub)
Lori Hazen	Leading English Learners	04/20/23 05/18/23	Oakland Schools	\$20.00
Nancy Sly	Duke Energy Conference	3/15/23	Ohio	\$3,179.00
Nancy Sly	Advanced Placement reader 3D	06/05//23/-06/09/23	Salt lake cith Utah	\$708.00
Karen Ryan	State Leadership Conference	05/01/23-05/02/23	East Lansing	\$0.00
Karen Converse	Elevatus Training	04/11/23-04/13/23	Oakland Schools	\$0.00
Leah Grasl	Learner for a english Learner	04/20/23 and	Oakland Schools	\$20.00
Jamie Buczko	ED Benefit Training	3/7/23	Virtual	\$99.00
Shawn Johnson	MASN Annual Conference	05/11/23-05/12/23`	Shearton Detroit	\$280.00
Jasmine Stepp	MASN Annual Conference	05/11/23-05/12/23	Shearton Detroit	\$280.00



Ford Administration
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www.hazelparkschools.org

To: Hazel Park Board of Education
From: Dr. Amy Kruppe, Superintendent
Subject: Board Member Training
Date: March 20, 2023

Attached you will find a spreadsheet with the training that has been completed by our members of the board. These training sessions are encouraged as our members continue to navigate their roles on the board.

Climate and Culture: The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.

Recommendation

That the Board of Education approves the Board Member Training, as presented..

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent



Attendee/Title	Event	Dates of Event	Location	Estimated Cost	Eligible for Reimbursement	Submitted for Reimbursement
Deborah Laframboise	CBA 103: Basic School Finance	5/12/23	Oakland Schools	\$99.00		Yes
Rick Nagy	CBA 258: Conflict Resolution - Tech. for School Boards	5/12/23	Oakland Schools	\$99.00		
Rick Nagy	CBA 223: Parliamentary Procedure	5/12/23	Oakland Schools	\$99.00		
Rick Nagy	CBA 248: Teambuilding	5/12/23	Oakland Schools	\$99.00		
Rick Nagy	CBA 276: Board/Superintedendt	5/12/23	Oakland Schools	\$99.00		



Ford Administration
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223
www.hazelparkschools.org

March 20, 2023

To: Board of Education
From : Amy Kruppe

Re: Projected Staff for the 2023-2024 school year

Please find below the projected staffing for the 2023-2024 school year. There may be additional requests as we learn more about students or potential reductions based upon student enrollment. We additionally, as in the past, will not hire if we do not have the students. It is our intention to get staffing placements out by May 15, 2023. This would include their pay and their projected position.

We do not have the high school staffing here as we are awaiting the students to finalize registration for classes. We will bring the high school staff and the non-certified staff at the next meeting.

Please review the highlighted changes below:

- **Preschool: (increase in 1.4)**
 - At this time there will not be any changes in the number of GSRP classroom Teachers or Associate Teachers. We will also be looking to move our programs to five days a week and a longer school year. Currently the GSRP program is four days a week and the teachers only work 165 days. We will be looking to bring our GSRP program in line with the rest of our staff. GSRP is one of the top ten initiatives from the state.
 - We are requesting a 1.0 class increase in preschool academy. We currently have three classes and have students for four classrooms. Additionally, we will be adding our special education students to the preschool academy classes.
 - There is an increase in .4 for speech and language.

- **Junior High: (total certified increase 1.75)**
 - There is a request for a 1.0 increase of MTSS teachers to continue the positive momentum forward.
 - There is an increase of 1.75 of Special Education. .75 will be paired with the high school and 1.0 will be the addition of a program for students with significant disabilities. We will be reviewing bringing some students from other programs back to the junior high.
 - There is a request for a 1.0 special teacher to add a new focus on electives
 - There is a decrease of 2.0 in math.





- **Elementary Schools: (decrease in 2.8)**
 - We are recommending a 1.0 increase in art between United Oaks and Webb. This will allow for weekly common planning time for grade levels. Hoover was already approved to do this for the 2022-2023 school year.
 - Speech at the elementary level is recommended to increase .7 due to student numbers
 - I am recommending a 3.5 MTSS, this will reduce 1.0 MTSS at each grade school and equalize Hoover as they had an extra .5 FTE. Our increase was paid for with ESSER dollars.
 - There is a 1.0 decrease in classroom teachers at the elementary due to numbers of students.

- **Jardon/ SXi: (0 increase)**
 - Status quo

- **Edison: (potential 3.0 increase based upon potential referrals)**
 - Increase in 1.0 teachers due to potential referrals
 - Potential 1.0 increase in social work
 - Hiring of an ABA, if found

- **District: (increase of 2.5)**
 - Move from 4 to 5 Psychologists. Currently we have 3. 4 were approved last year.
 - 1.0 Additional of Community Schools Facilitator (funded promise zone, ESSER, local)
 - 1.0 Literacy Coach for the high school and Advantage
 - .5 removal of health education oversight

- **Advantage: (2.0 increase)**
 - 1.0 MTSS teacher, required by state dollars
 - Others may come after negotiations with the union.
 - Potential 1.0 counselor to support students scheduling and mental health.

<u>School Name</u>	<u>2022-2023 Certified</u>	<u>2023-2024 certified</u>	<u>Change in Certified</u>
Webster	20.6	22	1.4
VVA Program	2	2	0
HPJH	41.96	43.71	1.75
Hoover	26.9	25.6	1.3
Webb	31.8	31.5	.3
United Oaks	31.6	30.4	1.2
Edison	24.7	27.7	3



**HAZEL PARK
SCHOOLS**

Jardon	10.3	10.3	0
SXI	2.9	2.9	0
Advantage	10	12	2
District Office	29.5	32	2.5
Total	232.26	240.11	7.85



Ford Administration
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223
www.hazelparkschools.org

To: Dr. Amy Kruppe, Superintendent
From: Kristy Cales, HR Director
Subject: Administrative Contracts
Date: 3/16/23

I am seeking approval for administrative contracts for two years for the following administrators with an expiration date of June 30, 2025:

Debra Dimas	Principal	Hoover Elementary School
Carla Beach	Assistant Principal	Hazel Park Junior High School
Karla Graessley	Principal	United Oaks Elementary School
Tammy Scholz	Principal	Hazel Park High School
George Dimas	Assistant Principal	Hazel Park High School
Michelle Krause	Principal	Edison School
Corrine Nastasi	Principal	Webb Elementary School
Heidi Kunz	Principal	Jardon School
John Barnett	Principal	Hazel Park Junior High School
Kendal Smith	Principal	Advantage School
Sheila O'Kane	ECC Supervisor	Webster Early Childhood Center
Thomas Oestrike	Athletic Director	Hazel Park School District
Greg Richardson	Supervisor Building & Grounds	Hazel Park School District

Strategic Goal Alignment

Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

Funding Source: General Fund

Recommendation

That the Board of Education approve two year extension contracts for the listed Administrators.

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent





Ford Administration
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223
www.hazelparkschools.org

To: Hazel Park Board of Education
From: Jason Zirnis, Assistant Superintendent Business and Operations
Subject: Food Service Contract Renewal
Date: March 15, 2023

I am recommending the approval of the Chartwells contract for the 2022/23 school year. The contract has been reviewed and approved by MDE with the increase outlined in the attached letter that are all within the permissible parameters. This is year 2 of the contract which allows for a 2.5% increase in the rates. Under State guidelines the contract can be allowed a rate increase up to the level of the CPI as indicated by MDE. The allowable increase was 8.8% which is my recommendation to the Board for approval.

Chartwells has been running a very good program for Hazel Park and with the transition to CEP the fund has begun to generate revenues in excess of expenses allowing for the improvement of kitchen equipment throughout the District and allowed for major improvements in the High School Cafeteria as we enter phase two next year for the servery update after the renovation of the curtain wall and seating.

Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

Funding Sources: Food Service Fund

Recommendation

That the Board of Education approve the Food Service Contract with the MDE allowed rate increase of 8.8%.

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent



Acknowledgement for Contract Renewal

By submission of the contract renewal documents, the School Food Authority (SFA) of Hazel Park Schools acknowledges its responsibilities as outlined in the food service contract, including the overall operational and financial responsibility for the Child Nutrition Programs.

The SFA acknowledges it is required to conduct monthly (or at least quarterly) invoice reconciliations of its food service contract to ensure compliance with Federal law.

The SFA certifies its staff directly and independently conducts reconciliations of food service contract invoices to verify the following: usage and crediting of USDA Foods, allowable costs, and the accuracy of fees and/or per meal charges in accordance with the district's food service contract.

The SFA further acknowledges it may be required to submit copies of any and all books and records pertaining to the food service contract including, but not limited to, food service contract invoices with supporting documentation from the FSMC or Vendor, internal SFA reconciliation materials, distributor invoices, and all other related documents.



Signature of SFA Representative

3/15/23

Date

JASON ZIENIS, ASSISTANT SUPERINTENDENT
Printed Name of SFA Representative

Hazel Park Schools	2021
School District Name	Year of Original Contract
63130	2
School District Code	Renewal Year (1, 2, 3, or 4)

FSMC Cost Reimbursable - Contract Renewal Agreement

This document contains the rates and fees for the furnishing of food service management for nonprofit food service programs for the period beginning July 1, 2023, and ending June 30, 2024. The terms and conditions of the original contract are applicable to the contract renewal.


The company shall not plead misunderstanding or deception because of such estimates of quantities, or of the character, location, or other conditions pertaining to the proposal.

Rates for 2022-2023 must match what was approved by MDE. The Consumer Price Index for All Urban Consumers (CPI-U) for the Midwest Region for December 2022 is 8.8% as released by the U.S. Bureau of Labor Statistics. SFAs may negotiate renewal rate increases in any amount up to and including the current CPI rate of 8.8%.

RATES MUST NOT BE ROUNDED UP.

	Flat % Increase per Original Contract	2022-2023 Rate	Negotiated % Increase (must not exceed 8.8%)	New 2023-2024 Rate
1. Management Fee per Meal (Breakfasts and Lunches) and Meal Equivalent (A la Carte)	2.5%	\$0.0428	8.8%	\$0.0465
2. Administrative Fee per Meal or Month	2.5%	\$6955 x 10 mo	8.8%	\$7567 x 10 mo
3. Reimbursable Breakfasts				
4. Reimbursable Lunches				
5. A la Carte Meal Equivalents				
6. After School Snacks				
7. At Risk Suppers				
8. Special Milk				
9. Equivalent Meal Factor	-	\$3.9900	-	\$4.7100
10. Amount of Advance Payment for the 23-24 school year, if any				N/A
11. Amount of Guaranteed Return for the 23-24 school year, if any				N/A
12. Amount of Planned Client Investment for the 23-24 school year, if any				N/A

By submission of this proposal, the FSMC certifies that, in the event it receives a renewal award under this solicitation, the FSMC shall operate in accordance with applicable program laws and regulations. This agreement shall not exceed one year.

Signed: <u></u>	3/6/2023
Food Service Management Company Representative	Date
Amy Shaffer, CEO, Chartwells K12	
Printed Name/Title	

Acceptance of Contract Renewal Agreement

Signed: _____	_____
School Food Authority Representative	Date

Printed Name/Title	

AGREEMENT PAGE – FSMC Contract Renewal

This bidder has certified that he/she shall operate in accordance with all applicable State and Federal laws and regulations.

This solicitation/contract, attachments, and the Request for Proposal (RFP) of the successful bidder, with addenda, if any, constitute the entire agreement between the School Food Authority (SFA) and Food Service Management Company (FSMC). The parties shall not execute any additional contractual documents pertaining to this RFP, except as permitted by applicable law.

This Agreement shall be in effect for one year from July 1, 2023, to June 30, 2024.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed by their duly authorized representative on this day and year.

Year of Original Contract: July 1, 2021 **Contract Renewal Year:** 1 2 3 4

ATTEST:

Signature of Witness for SFA

Name of School Food Authority

Signature of SFA Representative

Name

Title

Date

ATTEST:

Janet Nichols
Signature of Witness for FSMC

Compass Group USA, Inc.,
by and through its Chartwells Division
Name of Food Service Management Company

A. Shaffer
Signature of FSMC Representative

Amy Shaffer

Name

CEO, Chartwells K12

Title

3/6/2023

Date



Ford Administration
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223
www.hazelparkschools.org

To: Hazel Park Board of Education
From: Jason Zirnis, Assistant Superintendent Business and Operations
Subject: 2022/23 Budget Amendment #2
Date: March 15, 2023

We are proposing the following amendment for the General Fund Budget for 2022/23

	Amendment #2 2022/23
Revenues	\$ 49,259,332
Expenses	\$ 49,245,513
Surplus	\$ 13,819
Opening Fund Balance	\$ 5,868,614
Closing Fund Balance	\$ 5,882,433

The amendment has taken into account all currently known factors that are impacting the District. This includes the following;

1. Current staffing and benefit structure
2. Local, State and Federal revenue sources
3. Estimated indirect and transfers to and from other funds
4. Review of the costs associated with services, supplies and materials.

We have seen a slight reduction of the surplus from Amendment #1 in November but anticipate that unspent appropriations will produce a final year end surplus around \$250,000 to \$500,000

Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.





Funding Sources: General Fund

Recommendation

That the Board of Education approve the 2022/23 Budget Amendment as Presented

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent

The School District of the City of
Hazel Park
Of Oakland County

Proposed Budget

Amendment #2

July 1, 2022 - June 30, 2023

**For
Public Hearing
For
Board of Education Adoption**

March 30, 2023

**GENERAL FUND REVENUE
BUDGET
July 1, 2022 - June 30, 2023**

	2021-2022 Actual	2022-2023 Proposed Budget	2022-2023 Amend #1 Budget	2022-2023 Amend #2 Budget
Local	\$5,710,889	\$5,693,389	\$5,761,569	\$5,976,469
State	29,254,323	28,907,259	32,481,402	34,329,842
Federal	7,625,204	7,653,087	4,668,228	4,611,944
Other Transactions	2,511,584	2,430,209	2,501,280	2,501,280
	<u>\$45,102,000</u>	<u>\$44,683,944</u>	<u>\$45,412,479</u>	<u>\$47,419,535</u>

**GENERAL FUND EXPENDITURES
BUDGET
July 1, 2022 - June 30, 2023**

	2021-2022 <u>Actual</u>	2022-2023 <u>Proposed Budget</u>	2022-2023 <u>Amend #1 Budget</u>	2022-2023 <u>Amend #2 Budget</u>
INSTRUCTION				
Basic Programs	\$19,018,480	\$20,081,570	\$19,906,278	\$20,437,626
Added Needs	7,910,625	9,091,790	9,469,621	9,575,403
TOTAL INSTRUCTION	\$26,929,105	\$29,173,360	\$29,375,899	\$30,013,029
SUPPORT SERVICES				
Pupil	\$2,846,050	\$3,373,023	\$3,242,329	3,197,233
Instructional Staff	2,368,670	2,286,192	3,356,491	3,586,856
General Administration	757,674	727,389	788,039	878,509
School Administration	2,061,177	2,093,556	2,028,550	2,037,780
Business	680,521	720,526	839,654	927,536
Operation & Maintenance	5,268,235	5,459,796	4,544,457	5,163,340
Transportation	375,662	305,510	313,093	419,584
Central	2,184,853	1,463,268	1,403,555	1,515,349
Other	512,787	446,886	481,560	578,562
TOTAL SUPPORT SERVICES	\$17,055,629	\$16,876,146	\$16,997,728	\$18,304,749
Community Services	\$163,471	\$335,758	\$340,227	260,585.00
Debt Service	33,000	33,000	33,000	33,000
Payments to Subgrantee	266,665	266,665	45,000	342,062
TOTAL OTHER	\$463,136	\$635,423	\$418,227	\$635,647
GRAND TOTAL	\$44,447,870	\$46,684,929	\$46,791,854	\$48,953,425
OTHER FIN. SOURCES (USES)				
Transfers In	\$2,014,511	\$1,819,040	\$2,039,797	\$1,839,797
Transfers Out	(292,088)	(293,388)	(292,088)	(292,088)
TOTAL OTHER FIN. SOURCES (USES)	\$1,722,423	\$1,525,652	\$1,747,709	\$1,547,709
Excess (Deficit)	\$2,376,553	(\$475,333)	\$368,334	\$13,819
Beginning Fund Balance	3,492,060	5,868,614	5,868,614	5,868,614
Ending Fund Balance	\$5,868,614	\$5,393,282	\$6,236,948	\$5,882,433
As % of Total Expenses	8.76%	11.55%	13.33%	12.02%

**RESOLUTION FOR ADOPTION BY
THE BOARD OF EDUCATION OF THE SCHOOL DISTRICT OF THE CITY OF HAZEL PARK
2022-2023 BUDGET AMENDMENT #2**

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of The School District of the City of Hazel Park for the fiscal year 2022-23. A resolution to make appropriations: and to provide for the disposition of all income received by The School District of the City of Hazel Park.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of The School District of the City of Hazel Park for fiscal year 2022-23, be adopted as follows:

REVENUE

Local	5,976,469	
State	34,329,842	
Federal	4,611,944	
Other Transaction	<u>2,501,280</u>	
Total Revenue		\$47,419,535
Beginning Fund Balance	5,868,614	
Estimated Fund Balance Available to Appropriate		<u>5,868,614</u>
TOTAL APPROPRIATED FOR GENERAL FUND		<u>\$53,288,149</u>

BE IT FURTHER RESOLVED, that **\$47,405,716** in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the Appropriation Act as Adopted by the Board of Education.

EXPENDITURES

Instruction:

Basic Programs	20,437,626
Added Needs	9,575,403

Support Services:

Pupil	3,197,233
Instructional Staff	3,586,856
General Administration	878,509
School Administration	2,037,780
Business	927,536
Operation & Maintenance	5,163,340
Transportation	419,584
Central	1,515,349
Other	578,562

Community Services 260,585

Outgoing Transfers & Other Transactions (1,547,709)

Debt Service and Subgrantee Payments 375,062

TOTAL APPROPRIATED - GENERAL FUND \$ 47,405,716

Estimated Fund Balance June 30, 2021 \$ 5,882,433

FURTHER BE IT RESOLVED, that the revenue from the levy of 18 mills on non-homestead property (with Commercial Personal Property being exempted from 12 of these 18 mills) be used to pay wages, fringe benefits, purchased services, supplies and materials, capital outlay, and for transfers to other funds or governmental entities (O.C.I.S.D.).



Hazel Park High School
Thomas Oestrike, Athletic Director
23400 Hughes, Hazel Park, MI 48030 | 248-658-5167 | F: 248-544-5389
www.hazelparkschools.org

Our Viking athletics program is committed to providing an environment that supports and motivates personal growth through academic work, team experiences and development of a sense of ethical responsibility. Our primary goal is the education of the student-athlete and, in support of this goal, we provide academic support programs, tutoring and priority class registration as a few of the tools offered as our student-athletes progress toward their academic goals. The Hazel Park athletic department holds our coaches in the highest regard. They will meet with the athletic director prior to the start of their season. At this time, athletic department expectations will be explained. The following coaches are being recommending for the Spring 2023 Season:

SPORT	NAME	EMP/EDUSTAFF
Varsity Baseball	Trevor Stevens	Employee
JV Baseball	Shawn Smith	Employee
Varsity Softball	Greg Richardson	Employee
JV Softball	Lori Kohl	Employee
Boys Varsity Golf	Max Dimas	Employee
Varsity Girls Soccer	Denis Dixon	Employee
JV Girls Soccer	Julia Surrat	Employee
Varsity Tennis	Cheyl Kelly	Employee
Coed Varsity Track	Jeffrey Harris	Edustaff
Coed Varsity Track	Sara Daley	Employee
JH Coed Track	Garrett Shaller	Employee
JH Coed Track	TBA	
JH Baseball	Cliff Harris	Edustaff - pending participation
JH Softball	Samantha Richardson	Employee - pending participation

Sincerely,

Thomas Oestrike

Thomas Oestrike
Athletic Director, Hazel Park High School





Ford Administration
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223
www.hazelparkschools.org

To: Hazel Park Board of Education
From: Amy Kruppe, Superintendent
Subject: Sensory Room
Date: March 20, 2023

For the last year we have been reviewing and discussing with the team at Webb to have a sensory room. This room will be for all students that need to de-escalate or need to take a break during the day. Staff will be trained on the items in the room and will also work collaboratively together as students' needs arise. This will be the first of several rooms that we will want to work with the staff to design .

[Attached](#) you will find a research document giving background information on the importance of sensory spaces for all students. Research shares the benefit of learning when students are able to regulate their bodies. Sensory rooms also support mindfulness for students as well.

The Sensory room make up is included in the board of education packet. We are excited to build and bring this to our students at Webb Elementary School.

Funding Source: General Fund

Recommendation

That the Board of Education approve the Webb Elementary Sensory room and installation to not exceed \$50,000.

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent





snoezelen®

CUSTOM DESIGN PRESENTATION

**HAZEL PARK SCHOOL DISTRICT
WEBB ELEMENTARY SCHOOL
DTOPP7099**

50 East Wilmot Rd. Richmond Hill, ON L4B 3Z3
601 Flaghouse Dr. Hasbrouck Heights, NJ 07604

800-265-6900
800-793-7900

www.flaghouse.ca
www.flaghouse.com



DTOPP7099

Date: 11/01/2022

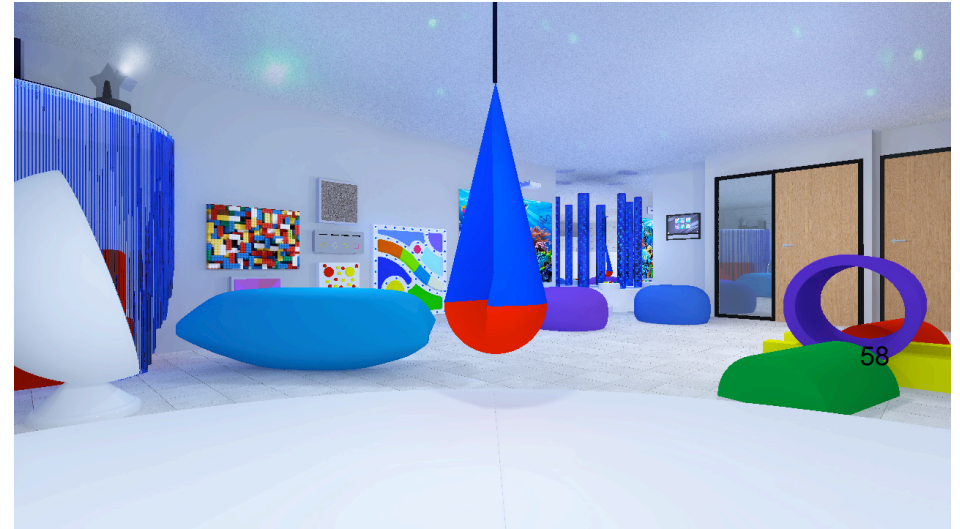
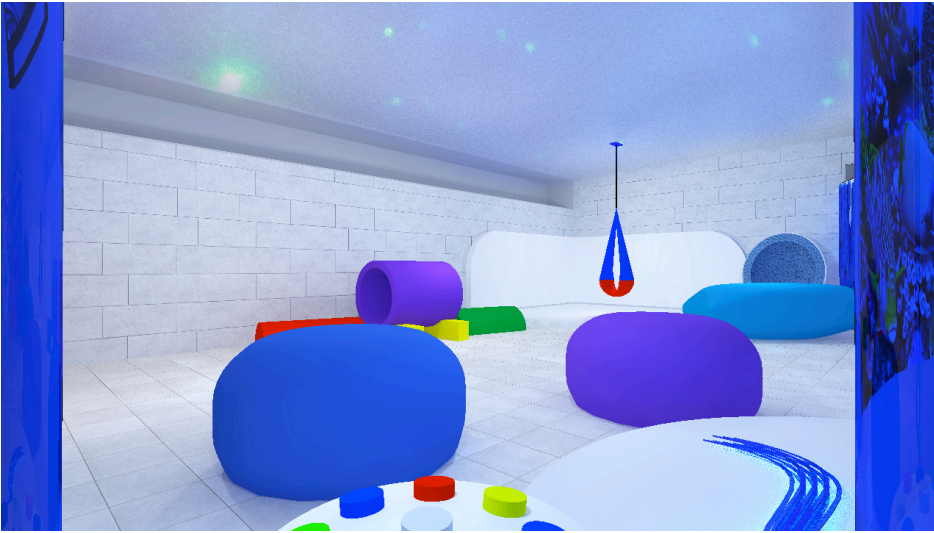
Drawn by: TWH

**IMPORTANT!
PLEASE READ
FOR RECOMMENDED
RECEPTACLES**

We suggest installing electrical outlets that can be controlled remotely either via Smart Apps over RF/Wi-Fi or are manually switch controlled. Your electricians should be able to source a solution through their local electrical supplier.

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snoezelen®

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WITHOUT PERMISSION FROM FLAGHOUSE®



DTOPP7099

Date: 11/01/2022

Drawn by: TWH

IMPORTANT!
PLEASE READ
FOR RECOMMENDED
RECEPTACLES

We suggest installing electrical outlets that can be controlled remotely either via Smart Apps over RF/Wi-Fi or are manually switch controlled. Your electrician should be able to source a solution through their local electrical supplier.

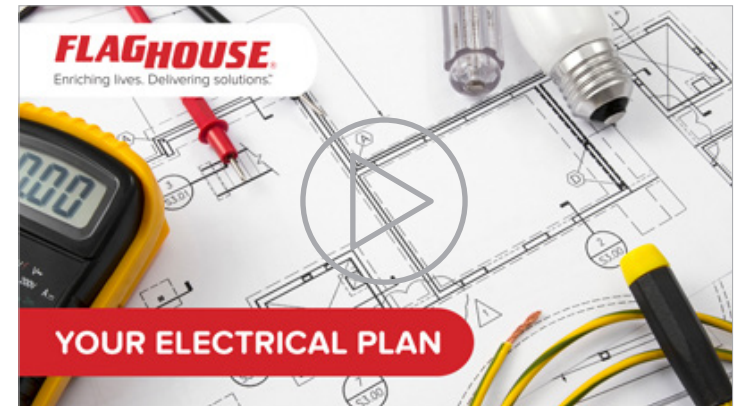
FLAGHOUSE
snoezelen®

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WITHOUT PERMISSION FROM FLAGHOUSE®

SERVICES

ELECTRICAL PLAN

Having the right electrical installation will maximize the safety of your users and the convenience for your staff. FlagHouse provides detailed electrical drawings that perfectly suit your custom designed Sensory Space. To learn more about why the right electrical is important, watch this video:



INSTALLATION

Let us put all the finishing touches on your new Sensory Space with a FlagHouse professional installation. Our installers have put together thousands of Sensory Spaces and will put their knowledge and expertise into safely and securely preparing your room for users to enjoy. To see our installers assemble an amazing room in only 2 days, watch this video:



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TRAINING

FlagHouse first brought Snoezelen® Sensory Spaces to North America in 1992, since then we've helped thousands of facilities launch their Sensory Spaces with confidence thanks to our professional training. Learn more about the training we offer in this video:



NEXT STEPS

COLOR SWATCHES

Choose the color of your custom cushions, including bubble tube bases, wall and floor cushions.

PURCHASE ORDER

Does your organization create purchase orders? Send one over! If you don't, no problem! Simply sign the quote at the end of this presentation and send it back to us.

FEDERAL TAX I.D. (U.S. CUSTOMERS ONLY)

This number will let us import any products that are included in your custom design.

SHIPPING ADDRESS

Confirm that FlagHouse has the correct shipping address so that your delivery is on time and at the right location.

MEASUREMENT SIGN OFF

Before any of those custom cushions get made, we'll ask you to double check the room dimensions you submitted to make sure everything is exact. Measure twice, cut once!

DEPOSIT

If your order is above \$10,000, a 50% deposit will be required prior to shipping.

CONSOLIDATION

How would you like your products to ship, all at once or as they are ready? Choose the option that works for your facility.

DEADLINES

Have a grand opening? A funding deadline? A day that you need to be up and running? Let us know and we'll work with you to achieve the goal together!

NEXT STEPS (CONT.)

COLOR SWATCHES



TIMELINES

DESIGN	MEASUREMENT AUTHORIZATION	ELECTRICAL PLAN	ORDER PROCESSING	DELIVERY VERIFICATION	INSTALLATION	TRAINING
up to 4 weeks	sent with design	1 week	within 24 hours	within 2–12 weeks	scheduled once all product has been delivered to site, takes 1–3 days	scheduled once installation is complete, takes 1 day

EXPERIENCE

ABOUT US AT **FLAGHOUSE**

Wherever people can benefit from the use of sensory equipment, FlagHouse delivers! We bring over 25 years' experience creating thousands of unique, life-changing environments to empower and treat people of all ages and abilities—in a wide array of therapeutic and non-therapeutic facilities, worldwide!

SUCCESS STORIES

See success stories of facilities like yours.

Click below to read more:

[CLICK HERE TO SEE
SUCCESS STORY 1](#)

[CLICK HERE TO SEE
SUCCESS STORY 2](#)

SOLE SOURCE

This is to certify that Snoezelen® is a registered trademark to Flaghouse, Inc., and Flaghouse is the sole vendor in the United States and Canada for Snoezelen® products.

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Snoezelen® is a complete line of sensory recreation equipment designed to provide a recreation and teaching/therapy forum for individuals with developmental disability and other cognitive and sensory disorders. Purchase of a Snoezelen® package will include:

- Snoezelen® equipment as specified in order
- Design consultation

Educational inservicing and equipment installation assistance can also be purchased.

snoezelen®

FAQ'S

Why so many steps?

FlagHouse has been designing, shipping and installing Snoezelen® Sensory Spaces for over 25 years. Each step in our process has been purposefully designed to save you time, money and frustration.

How long will my project take?

From the point you receive your presentation to the date of installation could be approximately 8–10 weeks. If you need things to go faster, we are happy to work with you to achieve whatever goals you have.

How does the installation work?

Our professional installers will come to you. All additional costs like hardware, cables, shelving and other consumables are included. The rate included in your quote covers all travel and material costs.

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How do I get the room ready for installation?

Our installers should be the final step in your room; when they're done, the rooms should be ready to use. We recommend having any electrical, painting or construction done ahead of time. Having the room clean will also help to keep your new products and mats from getting dirty during the installation. Try to keep all of the pre-shipped products together and accessible for when our installers arrive on-site.

Are the products durable?

FlagHouse Snoezelen® equipment is designed, manufactured and installed with the end user in mind. Our goal is to provide a safe and lasting environment for you to enjoy for years to come, and all of our equipment comes with a one year warranty*.

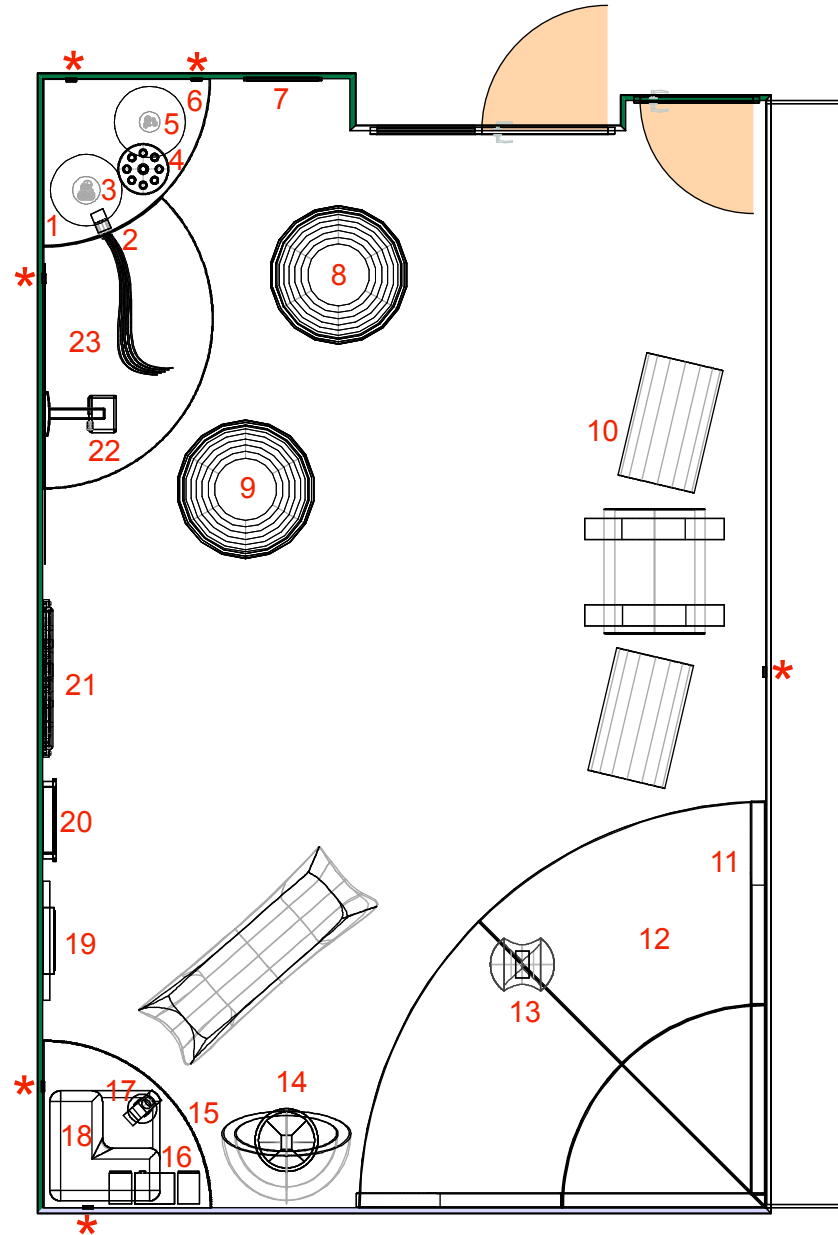
How User-Friendly is Snoezelen Equipment?

Most of the Snoezelen® equipment is fairly straightforward and has onboard switches or menus that are easy to navigate. For more intricate products like GroundFX or Sensory Magic™, we have a diverse set of tutorial videos to help you get the most out of your products.

**see website for details*

Legend

1. 2 Acrylic Mirrors
2. Fiber Optic Light Spray
3. Balls-in-Bubble Tube
4. Wireless Controller
5. 80" Bubble Tube
6. 48" Quadrant Base
7. Sensory Magic Computer
8. Large Beanbag Chair
9. Large Beanbag Chair
10. Rainbow Barrel Split Log Set
11. 4" Wall Mats
12. 4" Floor Mats
13. Sling Swing
14. Sound Shell Chair
15. Curved Comb and Fiber Optics
16. Stereo
17. Laser Stars Projector
18. Squorner
19. Tac Tiles Set 3
20. Aroma Panel
21. Fiber Optic Abstract Tactile Panel
22. Sensory Magic Projector
23. 6" Floor Mat



* - Approximate existing outlet locations

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DTOPP7099

Date: 11/01/2022

Drawn by: TWH

IMPORTANT!
PLEASE READ
FOR RECOMMENDED
RECEPTACLES

We suggest installing electrical outlets that can be controlled remotely either via Smart Apps over RF/Wi-Fi or are manually switch controlled. Your electricians should be able to source a solution through their local electrical supplier.

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Sign Off Sheet

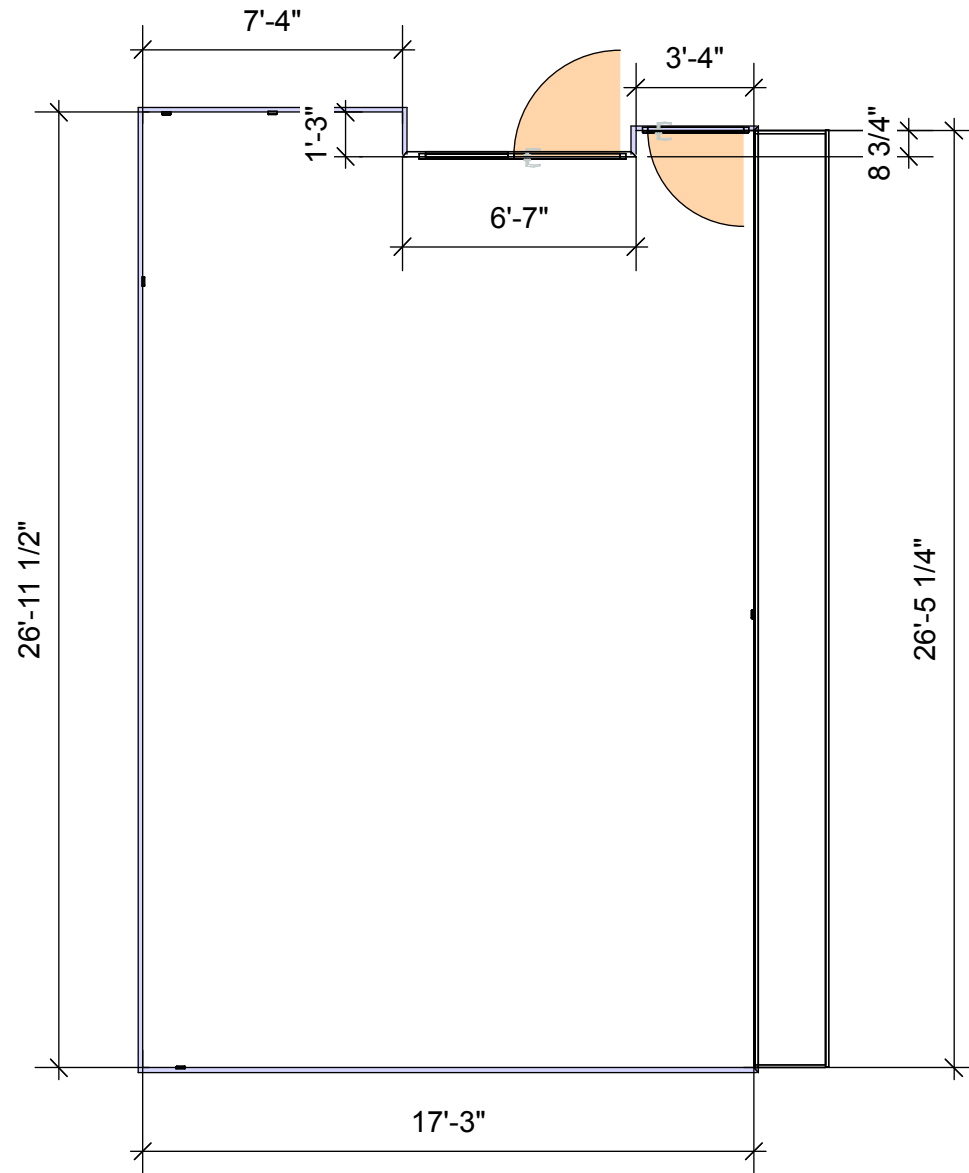
I/We confirm that the measurements provided are accurate or we have made changes to reflect the correct measurements.

We confirm that there are no other obstructions on the walls that will interfere with the installation of mirrors, wall panels, wall mats, etc.

Ceiling height is: _____

Authorization: _____

Date: _____



**IMPORTANT!
PLEASE READ
FOR RECOMMENDED
RECEPTICLES**

We suggest installing a radio frequency system such as an Aspire RF System. Your electrician should be able to source this system or one that is similar locally. If they are unable to please call Cooper Industries at 866-853-4293 or custserv@cooperwiringdevice.com

6. Custom and special order items are non-refundable.
7. If quoted, Installation and Training are estimated, and actual travel expenses may be extra.
8. Shipping rates are quoted for facility with a loading dock. If a loading dock is not available, additional charges may apply. Call for details.
9. Inside Delivery may be available upon request, and additional charges apply. Call for details.
10. Orders must be inspected for shipping damage or loss immediately upon receipt of each shipment. Do not sign for any packages which appear damaged; or if you sign, have the carrier's driver note such damage on the receipt.
11. Damage and loss claims will only be accepted by FlagHouse within 48 hours of receipt of each delivery.
12. Errors and Omissions Excepted
13. Please call for an updated quote if you need any additional services.
14. A separate installation agreement will follow when professional installation is purchased.

NOTE: This quote, including the photographs, renderings, sketches, drawings, specifications and other materials that are contained within this Quote, are Instruments of Service of FlagHouse, Inc.. This includes documents in electronic form. FlagHouse shall retain, and expressly reserves, all common law, statutory and other reserved rights, including copyrights, in the Quote. Customer shall not use the Quote for any purpose other than retaining FlagHouse to perform the services and provide the materials identified therein. Without limitation, Customer shall not use the Quote to solicit competing quotes, or provide the Quote to other prospective contractors or material suppliers. Any unauthorized use of the Quote shall be at the Customer's sole risk without liability to FlagHouse. Customer agrees to hold harmless, indemnify, and defend FlagHouse against all damages, claims, and losses of any kind (including defense costs), arising out of any unauthorized use of the Quote.

Signature

Date

Federal ID #



Enriching lives. Delivering solutions.™

601 FlagHouse Drive, Hasbrouck Heights, NJ 07604-3116
 Phone: 1-800-265-6900 Fax: 1-800-265-6922

www.flaghouse.com www.snoezelen.info

QUOTE#: P0929995
 Reference #: DTOPP7099 INSTALLATION & TRAINING

Date: 11.8.2022
 Consultant: **DIANA TROLLER**
 E-Mail: dtroller@flaghouse.com

Attention: MEGAN PAPASIAN-BROADWELL
 Client: WEBB ELEMENTARY SCHOOL
 Address: SCHL DIST CITY OF HAZEL PARK
 2100 WOODWARD HEIGHTS
 FERNDALE, MI 48220

Phone #: 248-542-3910
 Fax #:
 E-Mail: megan.papasian-broadwell@myhpsd.org

ITEM #	DESCRIPTION	QUANTITY	UNIT	EXTENDED
34161	US INSTALLATION/PRODUCT TRAINING	1	\$ 6,400.00	\$ 6,400.00
34160	TRAINING DEPT 30	1	\$ 750.00	\$ 750.00
	PRICES QUOTE IS FOR IN PERSON INSTALL			
	VIRTUAL INSTALLATION			
	There is a minimum purchase of \$360.00 that covers up to 3 hours of virtual installation Any additional time after 3 hours is \$120.00 per hour			
	REMOTE TRAINING			
	Half Day Training up to 4 hours \$750.00			
	Full Day raining up to 8 hours \$1500.00			

TERMS AND CONDITIONS

1. Estimated delivery: **10-16 weeks**. Please advise if you are working to a specific deadline and require expedited delivery.
2. A 50% deposit may be requested upon acceptance of order. Remaining balance due net 30 Days from invoice date.
3. FOB: Point of Shipment
4. Applicable taxes are extra.
5. Quote valid for **30** days.

Equipment Subtotal		\$ 7,150.00
Installation		
Training		
Freight		
Taxes		
TOTAL		\$ 7,150.00

6. Custom and special order items are non-refundable.
7. If quoted, Installation and Training are estimated, and actual travel expenses may be extra.
8. Shipping rates are quoted for facility with a loading dock. If a loading dock is not available, additional charges may apply. Call for details.
9. Inside Delivery may be available upon request, and additional charges apply. Call for details.
10. Orders must be inspected for shipping damage or loss immediately upon receipt of each shipment. Do not sign for any packages which appear damaged; or if you sign, have the carrier's driver note such damage on the receipt.
11. Damage and loss claims will only be accepted by FlagHouse within 48 hours of receipt of each delivery.
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13. Please call for an updated quote if you need any additional services.
14. A separate installation agreement will follow when professional installation is purchased.

NOTE: This quote, including the photographs, renderings, sketches, drawings, specifications and other materials that are contained within this Quote, are Instruments of Service of FlagHouse, Inc.. This includes documents in electronic form. FlagHouse shall retain, and expressly reserves, all common law, statutory and other reserved rights, including copyrights, in the Quote. Customer shall not use the Quote for any purpose other than retaining FlagHouse to perform the services and provide the materials identified therein. Without limitation, Customer shall not use the Quote to solicit competing quotes, or provide the Quote to other prospective contractors or material suppliers. Any unauthorized use of the Quote shall be at the Customer's sole risk without liability to FlagHouse. Customer agrees to hold harmless, indemnify, and defend FlagHouse against all damages, claims, and losses of any kind (including defense costs), arising out of any unauthorized use of the Quote.

Signature

Date

Federal ID #



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To: Amy Kruppe, Superintendent
From: Megan Papasian-Broadwell, Executive Director of Student Services
Subject: Special Education: Extended School Year Services 2023
Date: 3/13/2023

Funding Source: Center Fund

Extended school year services for special education students will provide research-based curriculum to ensure students maintain skill levels throughout the duration of summer vacation. The academic impact of extended school year (ESY) services is a significant factor in the success of students with special needs and must be considered for every student with a disability at each Individualized Education Program (IEP) Team meeting. The need for ESY must be determined individually and may not be provided or denied based upon category of disability or program assignment. A student may be determined to need ESY services due to:

- 1) A serious potential for regression of skills beyond a reasonable period of recoupment;
- 2) The nature or severity of the disability; or
- 3) Critical stages or areas of learning.

Strategic Goal Alignment

Curriculum & Instruction: Hazel Park Schools will develop innovative, independent and persistent learners who think critically, communicate effectively, and positively influence the local and global community. In delivering Extended School Year services to students in Hazel Park Schools, special education personnel adhere to the programs and services indicated on the students' Individualized Education Plans and implement district approved curriculum in reading, writing and mathematics.





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Recommendation

That the Board of Education approve the hiring of:

- *2 Teachers of Students with Autism Spectrum Disorder
- *2 Teachers of Students with Cognitive Impairments
- *8 Paraprofessionals - Special Education Support
- *1 School Social Worker
- *1 Speech/Language Pathologist
- *1 Occupational Therapist
- *1 Physical Therapist

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent



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To: Amy Kruppe, Superintendent
From: Stephanie Dulmage, Executive Director of Teaching, Learning, and Assessment
Subject: Year 2 ARC Core Purchase
Date: 3/20/2023

Purpose

The year one implementation of ARC Core included a full year of units for grades K-2 and the first 3 units for students in grades 3-8. The purpose for the phased approach in grades 3-8 was to allow our students and teachers time to transition to the new resource and implement the research units with depth and fidelity. This decision was based on guidance from the ARC Core team, who have launched and facilitated implementations throughout the country.

2022-2023 ARC Core Implementation

Grades K-2	Literacy Lab: Building a Community of Avid Readers and Writers	Informational Reading, Writing, and Research Science Topic	Literature Reading, Writing, and Analysis	Argument Writing and Research - Social Studies Topic
Grades 3-8	Literacy Lab: Building a Community of Avid Readers and Writers	Informational Reading, Writing, and Research - Science Topic	Literature Reading, Writing, and Analysis	2024-2025 Implementation

To keep the positive trends in student growth moving forward and remain true to our commitment to provide high-quality curriculum resources, we are recommending the purchase of the Argument and Writing Research unit for grades 3-8. This proposal also includes the following:

- Yearly digital access fees
- K-5 word study and research unit notebooks
- Additional books and materials based on needs identified during the 23-24 school year
- Professional development for teachers and building administrators





Cost Breakdown

Standard Resources Print and Digital (Unit 4, eBundles, School Pace Access)	\$197,300
LOS Package - 40 Days of Professional Development	\$150,000
Advantage and Edison SchoolPace	\$7,192
Self -Contained Classroom Materials	\$24,350
Additional Tool Kits, Book Bags, Skills Cards	\$41,158
Grand Total	\$420,000

Funding Source: General Fund / Center Fund/ Special Education

Strategic Goal Alignment

- Curriculum & Instruction: Hazel Park Schools will develop innovative, independent and persistent learners who think critically, communicate effectively, and positively influence the local and global community.
- Climate and Culture: The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.
- Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

Recommendation

That the Board of Education approve the purchase of the American Reading Company core reading resource for grades K-8, in an amount not to exceed \$420,000.

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent



Ford Administration
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To: Hazel Park Board of Education
From: Dr. Amy Kruppe, Superintendent
Subject: Letter of Agreement - HPEA
Date: March 20, 2023

We are presenting the Board of Education with the Letter of Agreements for the HPEA regarding international teaching credit and testing coordinators. A staff member was hired with international experience, in exchange for this experience the union will receive 12 union days. The buildings have individuals who dedicate time to help with testing organization, going above and beyond. We have reached an agreement for the 2022-2023 school year.

Goal Statement - Resources

The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

Recommendation

That the Board of Education approve the LOA for the HPEA international credit and testing coordinator stipend..

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent



Letter of Agreement
Hazel Park Schools and
Hazel Park Education Association
Settlement Agreement

An agreement between the Hazel Park Schools (hereafter "District") and the Hazel Park Education Association (hereafter "Association").

The circumstances leading to this agreement are as follows: The HPEA filed grievance 2022/2023/01 regarding the District alleged failure to share administrative postings with the Association during summer months. The Association has also filed grievance 2022/2023/03 that asserts past practice related to credit on the salary schedule for certified teaching experience and disagrees with the Districts interpretation that service at an international school can be considered private school credit for the purposes of initial salary placement without corresponding certification.

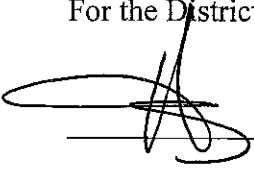
The parties disagree as to the application of the Articles cited in the parties' collective bargaining agreement, and rather than litigate these issues, the parties agree to resolve the dispute as follows.

The parties agree:

1. The bargaining unit member hired with the international, non-certified years of experience for the initial placement on the salary schedule in ESL shall keep the placement offered by the District.
2. The District shall allocate an additional twelve (12) days to the Association as Association Leave Days to be used in accordance with the parties collective bargaining agreement.
3. The Association hereby agrees to withdraw the above-referenced grievances with prejudice.

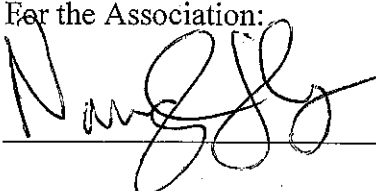
The parties understand and agree that this constitutes the entire agreement between them pertaining to the subject matter addressed herein, and that this does not affect any other language in the collective bargaining agreement. The parties' execution of this Agreement shall not be construed as an admission of liability, or an admission of the propriety/correctness of either party's respective position, on the part of any party.

For the District:



3/7/2023
Date

For the Association:



3/7/2023
Date

Letter of Agreement
Hazel Park Schools and
Hazel Park Education Association
Schedule B Testing Coordinators

Agreement between the Hazel Park Schools (hereafter “District”) and the Hazel Park Education Association (hereafter “Association”).


The circumstances leading to this agreement are as follows. The District needs bargaining unit members interested and capable of leading testing initiatives at different levels and buildings throughout the District.

The parties therefore agree as follows:

1. The District shall post the position Elementary School Testing Coordinator at each elementary building. Each position shall pay five hundred dollars (\$500.00).
2. The District shall post the position Middle School Testing Coordinator at the middle school building. That position shall be paid one thousand dollars (\$1,000).
3. The District shall post the position High School Testing Coordinator. At the high school level, two positions shall be offered. They shall be paid on the teachers’ hourly rate with timesheets turned in to building administration on a weekly basis for processing. The hours shall be capped at 40 hours, with any additional time to be approved by the District and the Association.
4. All Accommodations shall be handled normally through the Special Education Department and shall not be part of the duties of Testing Coordinators at any level.
5. It is understood that these positions shall be given to HPEA members who express interest and with respect to appointment to these positions.

The parties understand and agree that this constitutes the entire agreement between them pertaining to the subject matter addressed herein and does not affect any other language in the collective bargaining agreement. This agreement shall expire on June 30, 2023.

For the District:


Amy Kruppe (Mar 14, 2023 21:04 EDT)

Mar 14, 2023

Date

For the Association:



Mar 14, 2023

Date



Ford Administration
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www.hazelparkschools.org

To: Dr. Amy Kruppe, Superintendent
From: Kristy Cales, Director of Human Resources
Subject: Change Dean to Assistant Principal at High School
Date: 3/16/23

We are seeking to change the Dean of Students position at the High School to a second Assistant Principal.

Each Assistant Principal would have specific responsibilities, the Assistant Principal of Student Services would work with the Student Services department and serve as an instructional leader in these areas. The Assistant Principal of Student Achievement would serve as the leader of testing and assessments and lead the team in organizing those events. Both Assistant Principals would have responsibilities for discipline, it would be divided alphabetically like the counselors.

The change of this position would be at a cost not to exceed \$10,000.

Strategic Goal Alignment -

Curriculum & Instruction: Hazel Park Schools will develop innovative, independent and persistent learners who think critically, communicate effectively, and positively influence the local and global community.

Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

Funding Source: General Fund

Recommendation

That the Board of Education approve the change from Dean of Students position to a second Assistant Principal.

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent





Ford Administration
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Hazel Park High School Assistant Principal for Student Services

Hazel Park is seeking applicants for the position of Hazel Park High School Assistant Principal for Student Services. The school is served by a caring and professional teaching staff providing instruction to approximately 500 students. The Hazel Park community is proud and supportive of its schools, the staff and student population.

The successful candidate for this position will be an honest, approachable communicator, who is student-centered in his or her approach to instructional leadership. Demonstrated success in establishing a positive teaching and learning climate, an eagerness to authentically engage students, the ability to establish standards for student and staff accountability, and a proven track record in establishing high expectations for achievement are among the attributes the successful candidate shall possess. Additional core leadership competencies would include exceptional planning, decision and problems solving skills, initiative and persistence, dependability, enthusiasm, an individual that can mentor others and collaborate with all vested partnerships.

SPECIFIC QUALIFICATIONS:

1. Master's degree in Educational Leadership, preferred or equivalent (as determined by Employer).
2. Valid Michigan Administrator Certificate.
3. Valid Michigan Teaching certificate (Secondary preferred).
4. Minimum 5 years teaching in High School experience. Preferred three or more years of successful administrative experience at the secondary level.
5. Demonstrated record of building high functioning teams, developing trusting relationships, and managing multiple priorities while meeting deadlines.
6. Experience providing leadership and supervision for the range of opportunities provided by a comprehensive high school, including academics, athletics, and the arts.
7. Demonstrated knowledge and experience with successful school improvement planning, including consistent use of data to monitor student growth, inform instruction and develop interventions.
8. Demonstrated record of engaging students, staff, parents, and community in building a positive culture for learning.
9. Documented professional development or experience in District initiatives preferred, including Common Core Curriculum, Positive Behavioral Intervention and Support Systems (PBIS), Multi-Tiered System of Supports (MTSS), Technology Integration, and Advanced Programming options for students.
10. Demonstrated experience in developing and implementing a consistent, fair and caring student behavior management system.
11. Superior communication skills in writing and speaking with all levels of management and staff.



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12. Demonstrated understanding of diversity, equity and inclusion for all students.

RESPONSIBILITIES:

1. Assist Principal in leading, administering, managing and supervising the operation of the school and the programs in compliance with Board of Education policy and the direction of the Superintendent.
2. Serve as an instructional leader for College & Career readiness programs serving Hazel Park High School students.
3. Assist Principal in leading, supervising and evaluating the effectiveness of the Hazel Park teachers and other staff in advancing student achievement.
4. Provide leadership for the coordination, scheduling, and supervision of HP High School events, assuring that Administration is represented at all HP High school activities.
5. Provide input to selection, orientation and supervisory monitoring of staff in accordance with District hiring procedures.
6. Assist Principal in developing mutual relationships supportive of student learning between students, staff, and parents.
7. Develop and facilitate opportunities which allow for students, staff and parents to be integral to the school culture and climate.
8. Establish a culture of high expectations for academics, athletics, extra-curricular activities and behavior.
9. Maintain high expectations for student conduct and enforce discipline in compliance with District procedures and according to due process rights of students.
10. Supervise the maintenance of accurate records on the academic progress and attendance of students.
11. Assist Principal in building level responsibility of the safety and security of all students and staff.
12. Provide leadership in Student Services, specifically MTSS and Special Education by working with Staff in the development and execution of best practices.
13. Work with central office personnel to coordinate processes for the effective functioning of the Hazel Park School District.
14. Other duties as assigned.

Compensation: (Salary Schedule - H.P.A.S.A. Contract)

Post Date:

Start Date: Upon filling position

Reports To: Superintendent



Ford Administration
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www.hazelparkschools.org

Hazel Park High School Assistant Principal for Student Achievement

Hazel Park is seeking applicants for the position of Hazel Park High School Assistant Principal for student achievement. The school is served by a caring and professional teaching staff providing instruction to approximately 500 students. The Hazel Park community is proud and supportive of its schools, the staff and student population.

The successful candidate for this position will be an honest, approachable communicator, who is student-centered in his or her approach to instructional leadership. Demonstrated success in establishing a positive teaching and learning climate, an eagerness to authentically engage students, the ability to establish standards for student and staff accountability, and a proven track record in establishing high expectations for achievement are among the attributes the successful candidate shall possess. Additional core leadership competencies would include exceptional planning, decision and problems solving skills, initiative and persistence, dependability, enthusiasm, an individual that can mentor others and collaborate with all vested partnerships.

SPECIFIC QUALIFICATIONS:

1. Master's degree in Educational Leadership, preferred or equivalent (as determined by Employer).
2. Valid Michigan Administrator Certificate.
3. Valid Michigan Teaching certificate (Secondary preferred).
4. Minimum 5 years teaching experience. Preferred three or more years of successful administrative experience at the secondary level.
5. Demonstrated record of building high functioning teams, developing trusting relationships, and managing multiple priorities while meeting deadlines.
6. Experience providing leadership for the range of opportunities provided by a comprehensive high school, including academics, athletics, and the arts.
7. Demonstrated knowledge and experience with successful school improvement planning, including consistent use of data to monitor student growth, inform instruction and develop interventions.
8. Demonstrated record of engaging students, staff, parents, and community in building a positive culture for learning.
9. Documented Professional Development or experience in district initiatives including early college, assessment, counseling and AP programs
10. Demonstrated experience in developing and implementing a consistent, fair and caring student behavior management system.
11. Superior communication skills in writing and speaking with all levels of management and staff.
12. Demonstrated understanding of diversity, equity and inclusion for all students.



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RESPONSIBILITIES:

1. Assist Principal in leading, administering, managing and supervising the operation of the school and the programs in compliance with Board of Education policy and the direction of the Superintendent.
2. Serve as an instructional leader for Student Service programs serving Hazel Park High School students.
3. Assist Principal in leading, supervising and evaluating the effectiveness of the Hazel Park teachers and other staff in advancing student achievement.
4. Assist Principal in planning and implementing staff professional development activities that align with district and building school improvement goals specifically in student services, MTSS & Special Education.
5. Provide leadership for the coordination, scheduling, and supervision of HP High School events, assuring that Administration is represented at HP High School events.
6. Provide input to selection, orientation and supervisory monitoring of staff in cooperation with District hiring procedures.
7. Assist Principal in developing mutual relationships supportive of student learning between students, staff, and parents.
8. Develop and facilitate opportunities which allow for students, staff and parents to be integral to the school culture and climate.
9. Establish a culture of high expectations for academics, athletics, extra-curricular activities and behavior.
10. Maintain high expectations for student conduct and enforce discipline in compliance with District procedures and according to due process rights of students.
11. Supervise the maintenance of accurate records on the academic progress and attendance of students.
12. Assist Principal in building level responsibility for the safety and security of all students and staff.
13. Ensure that all students are provided with consistent counseling and support services as needed for academic and school success.
14. Work with central office personnel to coordinate processes for the effective functioning of the Hazel Park School District.
15. Other duties as assigned.

Compensation: (Salary Schedule - H.P.A.S.A. Contract)

Post Date:

Start Date: Upon filling position

Reports To: Superintendent



Ford Administration
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www.hazelparkschools.org

To: Amy Kruppe, Superintendent
From: Kristy Cales, Director of Human Resources
Subject: Community Schools Director
Date: 3/16/23

We are seeking to add the position of Community Schools Director to Hazel Park Schools.

The primary function of this position would be to develop and provide oversight for the vision of Community Schools in Hazel Park. The vision of Community Schools is to aim to develop an atmosphere of belonging and shared responsibility for our children's learning and well-being. The Community Schools Director would work to align the resources of the school with community partnerships, to provide opportunities and support to meet the needs of our students and families.

Strategic Goal Alignment

Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

Community Relations: The Hazel Park School District through strong community relations and collaboration with all stakeholders will develop high-achieving students.

Climate and Culture: The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.

Funding Source: Community Schools Grant and General Fund

Recommendation

That the Board of Education approve the addition of a Community Schools Director for Hazel Park Schools

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent





Ford Administration
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Community Schools Director

Primary Function:

To develop and provide oversight of operations and the vision of Community Schools Programming across all of the buildings in the District. The Community Schools Director will ensure that the Community Schools programs are aligned to respective grade and age levels, reinforce progress toward measurable objectives and outcomes, and coordinate a continuum of support for both students and families. The Community Schools Director will also be responsible for coordinating efforts with community resources and grant opportunities.

Organizational Relationships:

The Community Schools Director will report directly to the Superintendent.

Qualifications:

- Bachelor's degree in relative fields such as education, public health, social work or social policy.
- Have five (5) years experience in project management, collaboration, supervision and evaluation.
- Comprehensive understanding of the community health and community schools model.
- Ability to perform assigned duties and tasks with minimum directions.
- Demonstrate an understanding of the regulations regarding grants and school evaluation.
- Exhibit a personality that demonstrates enthusiasm and interpersonal skills to relate well with students, staff, administration, parents and the community.
- Ability to physically move about the buildings and grounds.
- Ability to speak, read, write and understand English.
- Ability to handle all district information with confidentiality.



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Performance Responsibilities:

- Support the initiatives proposed by the Community Schools Leadership team.
- Develop and oversee a sponsorship, donor and in-kind donation program to financially support community schools initiative.
- Develop and maintain a system to track grants and other donations.
- Write and seek out grants to fund the community school programs.
- Develop a volunteer system to track community schools champions.
- Share branded community schools information for the Hazel Park Schools to share and educate regarding the community school model.
- Work collaboratively with the administrative and instructional staff to assess operational and program needs.
- Build relationships with community leaders and organizations including but not limited to non-profit partners, and local agencies. Work to continue to tie the community together to support community schools.
- Plan and develop community schools weekly meetings.
- Align community school initiative with the Hazel Park School District strategic plan.
- Serve on committees as requested by the Superintendent.
- Maintain positive, cooperative, and mutually supportive relationships with the administration, instructional staff, students, parents and representatives of resource agencies within the community.

Terms of Employment:

Positions may have evening and weekend responsibilities, including a potential non-traditional schedule with hours as early as 7am or late as 9pm. The Community Schools Director's hours may be flexible. Final schedule will be determined in collaboration with the director and the superintendent.

Evaluation:

Performance will be evaluated in accordance with the provision of the evaluations of support service personnel.



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To: Hazel Park Board of Education

From: Jason Zirnis, Assistant Superintendent Business and Operations

Subject: Facility 3 Year Plan

Date: March 15, 2023

In conjunction with the Building and Grounds Committee and District staff we are presenting a drafted revision of the capital improvement plan for the School District's Building & Site Sinking Fund for the years 2023 through 2026, attached for your review, discussion and feedback. The attached plan outlines the work previously completed and has taken into account additional projects that have been identified as a priority of the District. The District facilities are in need of significant capital expenditures for updates, repair and replacement and choosing one project over another is very difficult.

The plan was developed from the recommended needs identified in the facility assessment in 2021. The primary focus is to address the safety, security, building conditions and technology as well as some general needs across the School District.

The plan is a general guide for the District to follow which will need periodic reviews to assess other needs as they arise. As it stands right now there is a concerted effort in the first year to continue work at the High School with the continuation of new flooring. Ceiling work and lighting in the hallways, as well as new ADA bleachers for the main gym. Doors will take priority throughout the District mainly through Federal grant funds with match dollars coming from the sinking fund.

The plan currently exceeds the projected revenue over the coming years and was done so by design. As we have seen in the past few years significant funding has arisen to allow for projects to be completed outside of the sinking fund. We anticipate there will be additional dollars in the coming years that will allow for technology, capital improvement and security projects to become available. It will always be the goal of the Building and Grounds Committee to ensure the short-term solvency of the Fund by moving projects forward or back years based on cash flow.

We are requesting the Board approve the plan as presented. As projects are readied, summaries and budgets for the work will be presented for additional review and approval.



Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

Funding Sources: Sinking Fund

Recommendation

That the Board of Education approve the Sinking Fund 3 year continuation plan.

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent

Hazel Park Schools Facility Assessment 3 Year Plan - Proposed Yearly Spending

	Administrati on / Advantage Program	Hazel Park High School	Hazel Park Junior High School	Hoover Elementary School	Longfellow Elementary Building	Webb Elementary School / Jardon School	United Oaks Elementary School	Camp Hazelwood	Webster Elementary Building	Edison Max School	Roosevelt Elementary Building	3-Year Plan Total Spending	Annual Funding	Projected Balance/ Carryover	Technology (est.)	Capital Expense for Year	Year End Balance
Remaining Project Costs	\$ -	\$ 389,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 735,589	\$ -	\$ -	\$ 735,589
2023/24*	\$ 62,500	\$ 1,220,000	\$ 218,000	\$ 25,000	\$ 40,000	\$ 205,000	\$ 105,000	\$ 10,000	\$ 50,000	\$ -	\$ 15,000		\$ 2,255,000	\$ 735,589	\$ -	\$ 1,950,500	\$ 1,040,089
2024/25**	\$ 185,000	\$ 245,000	\$ -	\$ 150,000	\$ 50,000	\$ 270,000	\$ -	\$ 20,000	\$ 50,000	\$ -	\$ -		\$ 1,200,000	\$ 1,040,089	\$ -	\$ 970,000	\$ 1,270,089
2025/26***	\$ 370,000	\$ 170,000	\$ 175,000	\$ 375,000	\$ -	\$ 170,000	\$ 75,000	\$ 20,000	\$ 200,000	\$ 200,000	\$ 175,000		\$ 1,236,000	\$ 1,270,089	\$ -	\$ 1,930,000	\$ 576,089
Building Total	\$ 617,500	\$ 1,635,000	\$ 393,000	\$ 550,000	\$ 90,000	\$ 645,000	\$ 180,000	\$ 50,000	\$ 300,000	\$ 200,000	\$ 190,000	\$ 4,850,500	\$ 4,691,000		\$ -	\$ 4,850,500	\$ (159,500)
* Work projected to be completed through August 2024																	
** Work projected to be completed through August 2025																	
*** Work projected to be completed through August 2026																	

**Hazel Park Schools Facility Assessments
Administration / Advantage Program / Alternative HS Education Building
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
SITE								
SITE ITEMS (SC)								
	Areas of cracked and damaged concrete walk. Some tripping hazards noted.	Various locations	Replace damaged and heaved concrete walk areas.	5,000	5,000			
				5,000	5,000	0	0	0
EXTERIOR ENVELOPE								
Roof Items (RE)								
	Areas of severe ponding adjacent to guttered roof edge.	North administration side	Add small roof drains with exterior discharge or replace roof	200,000			100,000	100,000
	Replace Ballast roof above little advantage			20,000				20,000
				220,000	0	0	100,000	120,000
Exterior Walls (EE)								
	South west entry alcove has damaged masonry and concrete roof planks.	South West corridor entry.	Rebuild entry alcove .	15,000		15,000		
				15,000	0	15,000	0	0

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No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	2022/23	2023/24	2024/25	2025/26
INTERIOR CONDITIONS (IC)								
Building Interior (BI)								
	Renovate Bathroom - (Front Entrance and Advantage)			100,000				100,000
	Ceiling Repairs at Advantage			30,000				30,000
	Replace Hallway Flooring - Carpet/VCT			60,000			60,000	
	Replace the Bathroom sinks by gym			10,000		10,000		
				200,000	0	10,000	60,000	130,000
Accessibility and Code Deficiencies (AC)								
	Doors not fire rated and do not have ADA compliant door hardware.	Throughout building.	41 doors, replace door and frame with new closures	50,000		25,000	25,000	
				50,000	0	25,000	25,000	0
MECHANICAL SYSTEMS (M)								
	Install VUV and digital controls in advantage classrooms		VUV unit install with casework above	100,000				100,000
	Install VUV and digital controls as classroom units fail			20,000				20,000
	Install JACES to allow for communication to BMS			7,500		7,500		
				127,500	0	7,500	0	120,000
PLUMBING SYSTEMS (P)								
				0	0	0	0	0

**Hazel Park Schools Facility Assessments
Hazel Park High School
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
SITE								
SITE ITEMS (SC)								
	Metal roof snow guards have been broken off at	Stadium Area	Replace snow guards on Stadium Entrance	10,000		10,000		
	Courtyard Improvements		Benches, mulch, paving/brick	10,000		10,000		
	Install flashing at the HS throughout			75,000				75,000
				95,000	0	20,000	0	75,000
EXTERIOR ENVELOPE								
Roof Items (RE)								
				0	0	0	0	0
Exterior Walls (RE)								
	Some existing aluminum door frames have damaged	Various entries.	replace exterior stops. Repair / replace damaged	50,000			25,000	25,000
				50,000	0	0	25,000	25,000
INTERIOR CONDITIONS (IC)								
Building Interior (BI)								
	Cafeteria HVAC and Window replacement		Cost of ineligible items with the Cafeteria renovation through the Food Service Fund	500,000		600,000		
	Renovate bathrooms throughout		Remaining bathrooms include staff, office and janitorial	500,000	500,000			
	Replace Ceiling/lighting in Commons		Replace ceiling tiles and replace lighting with LED	150,000		150,000		
	Bleachers in the Gym need replacing		Aging bleachers without safety railing. original to the	200,000		200,000		
	Locker Room Repairs off Gym and Pool		Gut and rebuild	900,000	900,000			
	Pool ceiling and lighting			1,250,000	1,250,000			
	Welding Shop		Replace current welding safety curtains, add	125,000	25,000		100,000	
	Railing on Mezzanine		Replace railing to code height	25,000		25,000		
	Rollup door at Receiving		Replace roll up wood door and door plate.	5,000	5,000			
	Replace Flooring		Replace flooring in the commons and then throughout the remaining corridors of the building	325,000		200,000	75,000	50,000

				3,980,000	2,680,000	#####	175,000	50,000	
No.	Issues / Description (s)	Location (s)	Action (s)	Estimated	2022/23	2023/24	2024/25	2025/26	
Accessibility and Code Deficiencies (AC)									
	Doors not fire rated and do not have ADA compliant		Replace doors and hardware and add closures	50,000		25,000	25,000		
				50,000	0	25,000	25,000	0	
MECHANICAL SYSTEMS									
	HVAC Upgrades: New JACES and replace units as needed		Replace the existing JACES to communicate with BMS and as necessary replace HVAC units as they fail or need significant modifications as opposed to costly fixes on old equipment	45,000	5,000		20,000	20,000	
				45,000	5,000	0	20,000	20,000	
PLUMBING SYSTEMS									
				0	0	0	0	0	
BUILDING SYSTEMS									
				0					
				0	0	0	0	0	
ELECTRICAL SYSTEM									
				0					
				0	0	0	0	0	
				Total	4,220,000	2,685,000	#####	245,000	170,000

**Hazel Park Schools Facility Assessments
Hazel Park Junior High School
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
EXTERIOR ENVELOPE								
Roof Items (RE)								
	Sloped metal roof snow guards are unsecured and missing. Safety concern at roof edges exposed to potentially occupied ground surfaces below. Waiting on final roof report for years 3-5	Metal roof areas	Replace adhered snow guards with mechanically fastened snow guard rail system	20,000		20,000		
	Replace concrete in back parking lot with asphalt			110,000		100,000		100,000
				130,000	0	120,000	0	100,000
Exterior Walls (RE)								
	Existing masonry screen walls have damaged and failing areas with damaged and unsecured stone cap sections.	East screen wall at service area, and exterior student gathering area	Rebuild and re-flash masonry screen walls.	23,000	0	23,000		93
				23,000	0	23,000	0	0
INTERIOR CONDITIONS (IC)								
Building Interior (BI)								
	Replace carpet throughout building		1st and 2nd floor replacement with Carpet	90,000		75,000		75,000
				90,000	0	75,000	0	75,000
Accessibility and Code Deficiencies (AC)								
				0	0	0	0	0

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated	2022/23	2023/24	2024/25	2025/26	
MECHANICAL SYSTEMS									
				0	0	0	0	0	
PLUMBING SYSTEMS									
				0	0	0	0	0	
ELECTRICAL SYSTEM									
				0	0	0	0	0	
				Total	243,000	0	218,000	0	175,000

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**Hazel Park Schools Facility Assessments
Hoover Elementary School
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
SITE								
SITE ITEMS (SC)								
				0	0	0	0	0
EXTERIOR ENVELOPE								
Roof Items (RE)								
	Roof Assessment Recommendations		Remove and replace two sections of roof. One is a high priority failure and the other is the next most replacement candidate.	240,000			40,000	200,000
	Areas of damaged sealant at high clerestory windows and sills noted.	East roof area	Remove old sealant and reseal window frame and stone sill joints.	10,000			10,000	
				250,000	0	0	50,000	200,000
INTERIOR CONDITIONS (IC)								
Building Interior (BI)								
	Trim replacement			25,000			25,000	
	Gym Floor Replacement			75,000				75,000
	Casework Replacement		Redo Casework in classroom, remove upper cabinets, replace sink and cabinets and replace window casework with locking cabinets	150,000			50,000	100,000
				250,000	0	0	75,000	175,000
Accessibility and Code Deficiencies (AC)								
	Replace door and hardware. Closers missing from many corridor doors which is a current code violation.	Original building areas.	Add closers.	50,000		25,000	25,000	

				50,000	0	25,000	25,000	0
No.	Issues / Description (s)	Location (s)	Action (s)	Estimated	2022/23	2023/24	2024/25	2025/26
MECHANICAL SYSTEMS (M)								
				0				
				0	0	0	0	0
PLUMBING SYSTEMS (P)								
				0	0	0	0	0
ELECTRICAL SYSTEM (E)								
				0	0	0	0	0
Total				550,000	0	25,000	150,000	375,000

**Hazel Park Schools Facility Assessments
Longfellow Elementary Building
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
EXTERIOR ENVELOPE								
Roof Items (RE)								
	Existing built up roof area is in very poor condition with failed roof vents and damaged gutters, Waiting on final roof report for years 3-5	South east classroom wing.	Remove and replace roofing and associated edge metal and vent flashings. anticipate some roof deck repairs.	50,000			50,000	
				50,000	0	0	50,000	0
Exterior Walls (RE)								
	Areas of severe masonry damage is noted at upper wall areas.	Class room and gymnasium.	Remove and replace/repair damaged brick and block masonry.	15,000		15,000		
	Areas of damaged concrete planks at overhangs and alcoves are noted.	Various locations	Repair and refinish damaged concrete plank areas	25,000		25,000		
				40,000	0	40,000	0	0
INTERIOR CONDITIONS (IC)								
Building Interior (BI)								
	Casework Replacement - TBD							
				0	0	0	0	0
PLUMBING SYSTEMS								
				0	0	0	0	0
				0	0	0	0	0
Total				90,000	0	40,000	50,000	0

**Hazel Park Schools Facility Assessments
Webb Elementary School / Jardon School
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
SITE								
SITE ITEMS (SC)								
	Play Scape are in good condition with need to address the non mulch surfacing	North play areas.	Remove and replace non mulch surface and some equipment changes and repair	75,000		100,000		
	Webb Back Parking lot repair/replacemnet					50,000	100,000	
				75,000	0	150,000	100,000	0
EXTERIOR ENVELOPE								
Exterior								
				0	0	0	0	0
INTERIOR CONDITIONS (IC)								
Building Interior (BI)								
	Bathroom Renovation		Gym, back hallway and up front halls (3sets)	600,000			150,000	150,000
	Sensory Room Flooring and Wall conditions					10,000		
	Replace Flooring - TBD							
				600,000	0	10,000	150,000	150,000
Accessibility and Code Deficiencies (AC)								
	Doors not fire rated and do not have ADA compliant door	Original building	Replace doors and hardware.	50,000		25,000		
				50,000	0	25,000	0	0

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No.	Issues / Description (s)	Location (s)	Action (s)	Estimated	2022/23	2023/24	2024/25	2025/26
MECHANICAL SYSTEMS (M)								
	Install VUV and digital controls as classroom units fail			60,000		20,000	20,000	20,000
	Install JACES to allow for communication to BMS			7,500	7,500			
				67,500	7,500	20,000	20,000	20,000
PLUMBING SYSTEMS (P)								
				0	0	0	0	0
ELECTRICAL SYSTEM (E)								
				0	0	0	0	0
				Total	7,500	205,000	270,000	170,000

**Hazel Park Schools Facility Assessments
United Oaks Elementary School
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
SITE								
SITE ITEMS (SC)								
				0	0	0	0	0
EXTERIOR ENVELOPE								
Roof Items (RE)								
	Existing ladder location do not extend over tall parapets.	several roof areas	install metal platform over parapet wall with ladder run on short side. Code / safety issue.	15,000		15,000		
	Failed upper brick wall failure		replace failed section and assess the surrounding wall	10,000	10,000			
				25,000	10,000	15,000	0	0
Exterior Walls (EE)								
	Damaged stone cap and masonry sill wall	North west service ramp.	Selectively remove wall construction and rebuild with matching brick.	15,000		15,000		
				15,000	0	15,000	0	0
INTERIOR CONDITIONS (IC)								
Building Interior (BI)								
	Replace carpet, seems failing and trip hazards			32,000		75,000		75,000
				32,000	0	75,000	0	75,000
MECHANICAL SYSTEMS								
	Building controls are digital controls, add new JACES		None Required. However, training for the staffs is highly recommended	7,500	7,500			

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**Hazel Park Schools Facility Assessments
Webster Elementary Building
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
SITE								
SITE ITEMS (SC)								
	Replace water main			25,000	25,000			
				25,000	25,000	0	0	0
EXTERIOR ENVELOPE								
Roof Items (RE)								
				0	0	0	0	0
Exterior Walls (EE)								
				0	0	0	0	0
INTERIOR CONDITIONS (IC)								
Building Interior (BI)								
	Remediate Asbestos Flooring			10,000		10,000		
	Refresh teachers lounge			25,000			25,000	
	Remodel bathrooms by Headstart			200,000				200,000
				235,000	0	10,000	25,000	200,000

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No.	Issues / Description (s)	Location (s)	Action (s)	Estimated	2022/23	2023/24	2024/25	2025/26
Accessibility and Code Deficiencies (AC)								
	Doors not fire rated and do not have ADA compliant door hardware.	Original building area	Replace doors and hardware.	50,000		25,000	25,000	
				50,000	0	25,000	25,000	0
MECHANICAL SYSTEMS								
	install a new JACES		Install new Jaces to allow for communication to the new BMS system for HVAC monitoring.	5,000	5,000			
				5,000	5,000	0	0	0
PLUMBING SYSTEMS								
				0	0	0	0	0
ELECTRICAL SYSTEM								
	Emergency Lighting - Investigate	Throughout	Need to evaluate if batteries are present and operational.	15,000		15,000		
				15,000	0	15,000	0	0
				Total	30,000	50,000	50,000	200,000

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**Hazel Park Schools Facility Assessments
Roosevelt Elementary Building
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
SITE								
SITE ITEMS (SC)								
	Remove non compliant playground equipment and replace with soccer pitch			15,000		15,000		
				15,000	0	15,000	0	0
EXTERIOR ENVELOPE								
Roof Items (RE)								
	Roof Replacement		Initial assessment indicated to replace the gym roof due to imminent failure and a significant amount of repairs to other areas immediately	100,000				100,000
				100,000	0	0	0	100,000
Exterior Walls (RE)								
				0	0	0	0	0
INTERIOR CONDITIONS (IC)								
Accessibility and Code Deficiencies (AC)								
	Renovate Bathrooms							0
				0	0	0	0	0

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No.	Issues / Description (s)	Location (s)	Action (s)	Estimated	2022/23	2023/24	2024/25	2025/26
BUILDING SYSTEMS								
	Boiler Replacement							75,000
				0	0	0	0	75,000
ELECTRICAL SYSTEM								
				0	0	0	0	0
Total				115,000	0	15,000	0	175,000

**Hazel Park Schools Facility Assessments
Hazelwood
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	Completed 2021-2023	2023/24	2024/25	2025/26
SITE								
SITE ITEMS (SC)								
				0	0	0	0	0
EXTERIOR ENVELOPE								
Roof Items (RE)								
	New windows and doors for the bunk and main building			25,000	25,000			
	New windows and doors for the Main House			20,000			20,000	
	New roof for the Main House			20,000				20,000
				65,000	25,000	0	20,000	20,000
Exterior Walls (RE)								
	New Siding for the Main building		2 ft faux stone siding to protect the structure from water damage	10,000		10,000		
Total				75,000	25,000	10,000	20,000	20,000

**Hazel Park Schools Facility Assessments
Edison School
Recommended Work - Priority 1 Items Only**

No.	Issues / Description (s)	Location (s)	Action (s)	Estimated Cost	2021/22	d 2021-2023	2023/24	2024/25	2025/26
SITE									
SITE ITEMS (SC)									
				0	0	0	0	0	0
EXTERIOR ENVELOPE									
Exterior Walls (EE)									
	Roof replacement on Areas not already addressed by work completed with PA 18 funding			200,000					200,000
				200,000	0	0	0	0	200,000
INTERIOR CONDITIONS (IC)									107
Building Interior (BI)									
Accessibility and Code Deficiencies (AC)									
				0	0	0	0	0	0
MECHANICAL SYSTEMS									
				0	0	0	0	0	0
PLUMBING SYSTEMS									
				0	0	0	0	0	0
ELECTRICAL SYSTEM									
				0	0	0	0	0	0
Total				200,000	0	0	0	0	200,000



Ford Administration
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223
www.hazelparkschools.org

To: Hazel Park Board of Education
From: Dr. Amy Kruppe, Superintendent
Subject: Student Discipline
Date: March 20, 2023

We are presenting this information as part of the expulsion process in accordance with the policy 5610:
The Superintendent will exercise discretion over whether or not to suspend or expel a student for persistent disobedience or gross misconduct. In exercising that discretion for a suspension of more than ten (10) days or expulsion, there is a rebuttable presumption that a suspension or expulsion is not justified unless the Superintendent can demonstrate that it considered each of the factors listed above. For a suspension of ten (10) days or fewer, there is no rebuttable presumption, but the Superintendent will still consider these factors in making the determination.

Students are afforded due process per policy 5610:
The Board recognizes exclusion from the educational programs of the District, whether by suspension or expulsion, is the most severe sanction that can be imposed on a student and is one that cannot be imposed without appropriate due process, since exclusion deprives a child of the right to an education. The Board also recognizes that it may be necessary for a teacher to remove a student from class for conduct disruptive to the learning environment, and that such removals are not subject to a prior hearing, provided the removal is for a period of less than twenty-four (24) hours.

Per the policy Student 2023-001 and Student 2023-002 have been recommended for expulsion and as outlined in the letters have been provided with further required documentation to petition for reinstatement back into the school in 150 school days.

Funding Source: Not Applicable

Strategic Goal Alignment:

Climate and Culture: The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.

**APPROVED AND RECOMMENDED FOR
BOARD ACTION**

Amy Y. Kruppe, Ed.D.
Superintendent





Ford Administration
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223
www.hazelparkschools.org

March 20, 2023

To: Board of Education
From: Amy Kruppe
Re: Evaluation Discussion

Please find input for my end of the year evaluation listed below. We will be training on the evaluation system on April 10th. This will allow everyone to participate in the evaluation. I have documents in the shared files as requested. You can view them [here](#). The document and a powerpoint from a former training has been added as well. Please know that there are other documents that I have shared with you regarding my evaluation that are in the files but not in this update.

The first area of the evaluation focuses on the Board of Education. The areas of focus are policy development, goal development, and information. Also included are materials and background, as well as board questions, and finally board development. During the last several months the following board areas have been a focus for improved board communication, relationship and learning.

- Continued communication regarding conferences and workshops.
- **(New)** Attendance of 6/7 Board members at the National Conference in April.
- Presented at the MASB conference on board connections to achievement. This presentation was shared with the board.
- **(New)** Training scheduled for superintendent evaluation April 10th, 2023.
- Request the board to attend every OCSB meeting. Attended with any member of the board that attended.
- Weekly meetings with the president and the vice president, did not have a conflict.
- Text message to the entire board with positive events and events that the board needs to be aware of.
- System is in place and all are aware of communications between board members.
- Calendar [in place for board to review](#)
- Respond to all board requests and calls in an open and timely manner.
- Follow up with calls or items requested in weekly updates or separate email.
- Completion of a board ethics book. Continued work to complete this.



- (New) Developed a shared file to add information for board members to review
- Board president communicates needs with the Superintendent so information can be shared and given to the Board as a whole.
- New Board member training occurred [for new board members](#).
- [Weekly updates continue](#) with not only activities but information regarding legislative, new practices and areas that the board has requested to learn more about.
- Staff weekly updates.
- Data meetings have been held as well as [communication training](#).
- Meeting materials have appropriate backup and are attached [to the strategic plan](#).
- (New) Board members have a research section, as appropriate.
- [Board Goals](#), Data and the strategic plan are reviewed regularly.
- Building goals were developed and shared that are related to the [school improvement plan](#)
- Information has been shared on a regular basis regarding [professional development](#) related to the board.
- [Operating procedures and board beliefs](#) were updated.
- [Questions](#) are answered in a timely manner.

The second area of focus is community relations.

These areas of focus are:

1. Parent feedback
2. Communication with the Community
3. Community Feedback
4. Media Relations
5. District Image
6. Approachability

- (New) Started a new parent leadership meeting monthly.
- Prompt response has continued with the media, continuing stories such as prayer in the schools to safety.
- (New) Answered all news requests for interviews
- Parents are being given a PBIS survey and the DEI survey will run again to compare to the previous years.
- (New) Parent meeting set up for concerns over safety plans.
- Two parent coffee's have been completed with the superintendent. It was even offered online.
- Any parent that has requested a meeting or call has been given the opportunity to speak with the superintendent. This has included large groups and individual parents. Information is communicated to the proper source.



- Second magazine went out in November to the entire community.
- Board briefs are being given after the board meeting to review the actions.
- Regular newsletters are given by principals, the superintendent, and the communication director on a regular basis.
- The MASB video was completed.
- Events are attended at all schools as often as possible. These include sports, visits to the classroom and extracurriculars when informed. At least two to three times a week.
- The Hometown huddle occurred again this year with an amazing outcome.
- **(New)** Resource fair developed for community.
- Senior concert is scheduled to be out in December
- **(New)** Senior concert was held and attended.
- **(New)** Attended Ferndale story walk opening.
- **(New)** Monthly meeting held with the Ferndale Police Chief to discuss safety work.
- Continue to coordinate Gleaners on a monthly basis.
- Serve as the President of the Hazel Park Community Coalition.
- Board Member of the Promise Zone.
- I am a Lion but can not attend regularly due to schedule conflicts with other meetings.
- Ex-Officio Board Member of the chamber.
- Three of our historical staff members have been honored in the last twelve months with fantastic community engagement.
- **(New)** Working with the City on an Athletic Organization.
- **(New)** Director of Community School is presented to the board to expand work with the school and community resources.

The third area of focus for the superintendent is the staff relations.

The areas of review are:

1. Staff feedback
2. Staff communications
3. Personnel matters
4. Delegations of duties
5. Recruitment
6. Negotiations / labor relations
7. Visibility in the district



- Exit surveys have been sent out continually as people leave to assess their areas of improvement.
- Duties of the Human Resource office have been given back to their office with the new hire of a Director.
- Workman's comp is handled by the superintendent office to make sure we are having people work when they can.
- The employee handbook was updated and shared with the staff.
- Our Oakland University relationship was expanded as our ABA graduate students have started working to support our staff. Hazel Park is signed up for a dual enrollment pilot program, more information to come.
- Staff are invited to be on curriculum committees, resource selection committees, building leadership, PBIS, SEL, safety and more. Staff are invited to participate in interviewing. Many staff reach out with questions or concerns to the superintendent directly.
- **(New)** Grant written with Oakland University to support teachers and assistants to become teachers.
- Union meetings continue with the presidents. The teachers union occurs every other week and with the MEA representative. I have invited two central office staff as well. The teachers union and the administration still have several outstanding grievances. The remaining union presidents meet with me as needed.
- **(New)** All grievances are settled but one.
- Hazel Park has recruited four paraprofessionals to become teachers and have several substitutes that are working on their teacher certificate. We additionally are using the state program for return teachers and have one teacher in this boat.
- Teacher union concerns are given to the president on a regular basis if there is a concern by meeting and email.
- This year we will bargain para, secretaries, administrator and Advantage units.
- **(New)** Monthly new teacher groups are held to check on our hires.

Business and Finance:

The areas of focus for business and finance are:

1. Budget development and management
2. Budget reports
3. Finance controls
4. Facility management
5. Resource allocations



- The audit continued to show a clean document.
- All departments but Special Education have a three year plan. This should allow us to review our needs versus our wants to make changes as needed when the budget numbers are released.
- **(New)** All three year plans have been updated.
- **(New)** \$250,000 grant written for after school activities for 6-12.
- All purchase orders are routed so all team members can review them.
- A product called c-flow is being used in order to make sure all of the cabinet is getting hiring and other documentation.
- The business department worked collaboratively with administration to design and suggest a new or remodel Jardon. This is ongoing and we are working with a consultant to help us facilitate this growth.
- Financial reports are available at every meeting with the board.
- Facility suggestions are aligned with the facility report. These are discussed in the buildings and grounds meeting.
- The gym floor was replaced.
- The pool has been completed.
- The hall floors were completed.
- **(New)** The doors at the high school were completed.
- **(New)** Sensory room proposal is given to the board for approval.
- **(New)** ASD classroom at Hoover is updated.
- **(New)** 2023-2024 certified staffing is presented to the board of education.
- **(New)** SRO grant was applied for and received.
- **(New)** Federal grant was applied for and received for \$500,000.

The final area is Curriculum and Instruction.

This is one of the most important supports for schools. The areas of focus are:

1. Performance evaluation system
2. Building leaders' professional stands
3. Staff development
4. School improvement
5. Curriculum and Instruction
6. Student feedback
7. Student attendance
8. Support for students



- Hazel Park Schools have been invited to pilot TRAILS (a social emotional curriculum) in all schools.
- **(New)** Hazel Park Schools have implemented Tier I and Tier II of TRAILS.
- Hazel Park Schools have incorporated the SABERS for evaluating students' needs.
- Building leaders and K-8 staff have been given professional development opportunities around the new ARC curriculum.
- **(New)** Proposal for 2023-2024 training and implementation of ARC has been presented .
- Building leaders have had professional development focused on restorative practices and are focusing on behavior, K-8 discipline as more.
- **(New)** Building leaders are planning to have training in restorative practices in June to be certified and move on to trainers if interested.
- This year there are advantages, HPHS and HPJH have student representatives at the board meeting. I will be meeting with their friends to discuss programming and the schools.
- The high school is developing financial literacy practices in the school.
- **(New)** They have implemented financial literacy.
- **(New)** High schools students have a partnership with the Detroit Zoo
- **(New)** Elementary and Junior high students have a partnership with Cranbrook Science Museum.
- Evaluation systems are in place for all staff from special education paraprofessionals to secretaries.
- MTSS programming has been aligned to the new curriculum.
- **(New)** 31A improvement plan has been approved by MDE. Additional resources have been added to the high school.
- Teacher choice is given on a regular basis and the other professional development was developed by a leadership committee.
- **(New)** A position was established focusing on mental health and behavioral health.
- **(New)** Administration, Social Workers, Psychologists and Counselors have been trained in threat assessment.
- **(New)** Administration, Social Workers and Psychologists have been trained on extra SEL curriculum given by the state for free.
- Tutoring has been available for K-12 students
- College Spring has been carried over the 2022-2023 school year for 11th & 12th for test preparation.
- New spanish and french textbooks were purchased.
- Additional electives were opened up at HPHS.
- Building school improvement goals were developed by the administration off of the district improvement plan.



HAZEL PARK
SCHOOLS

- Mental health grant was applied for and received for \$375, 000.
- COPS grant was applied and received for \$500,000.
- County after school grant was applied for and we are awaiting approval for \$400,000.
- Health services book developed.

We are fortunate to have an amazing team that continues to grow HP.

Hazel Park Schools
School Safety Data Report
22/23



HP Safety Training Process

PHASE 1



8/1: Safe School Training Building Admin Self-Paced
9/1-30: Safety Process Training Building Safety Teams Informal Check-Ins
9/28-9/29: PREPARE Training District Admin Oakland Schools
9/30-11/3: NTAC Level 1 Training School Safety Teams Self-Paced

PHASE 2



9/30-11/3: NTAC Level 1 Training School Safety Teams Self-Paced
10/19: NTAC Training District Admin Virtual
10/27: BTAM Training District Psychologist Oakland Schools
11/4: NTAC Level 2 Training School Safety Teams Virtual
11/8: AVERT Training, School Safety Team Process/Procedures All District Staff
11/10: NTAC Behavior Threat/Suicide Case Manager Training District Admin
11/11: NTAC Behavior Threat/Suicide Case Manager Self-Paced Training Building Safety Teams
11/14: Case Manager System Opens

PHASE 3



12/01-1/31: NTAC Behavior Threat/Suicide Case Manager Compliance Meetings Building Safety Teams

PHASE 4



2/01-2/30: NTAC Behavior Threat/Suicide Case Manager Compliance Meetings Building Safety Teams
3/7: Safety Data Report Review District Safety Team

District Safety Team



Building Safety Teams



District Threat Assessment Process



Important Steps:

- **Mistar**
- **Bullying Form**
- **Discipline Form**
- **Procedural Safeguards**
- **Update BIP**
- **Upload Plans**
- **Family Resources**

District Management Plan Process

MANAGEMENT PLAN

- Re-Entry Plan
- 1st Week Return Plan
- 1st Month Plan
- Written Safety Plan
- Parent/Guardian Notification
- Behavior Intervention Plan
- Suicide

BUILDING SAFETY TEAM MEETINGS

- Develop Plans with Parents/Guardians
- Review Plans Weekly/Monthly
- Upload All Plans to NTAC/Suicide Case Manager System

DISTRICT SAFETY TEAM MEETINGS

- Building Team Meeting Compliance Checks
- Threat Assessment Compliance Checks
- Monitors District Data
- Provides Professional Development

Threats Reported

TOTAL:
214
Threats

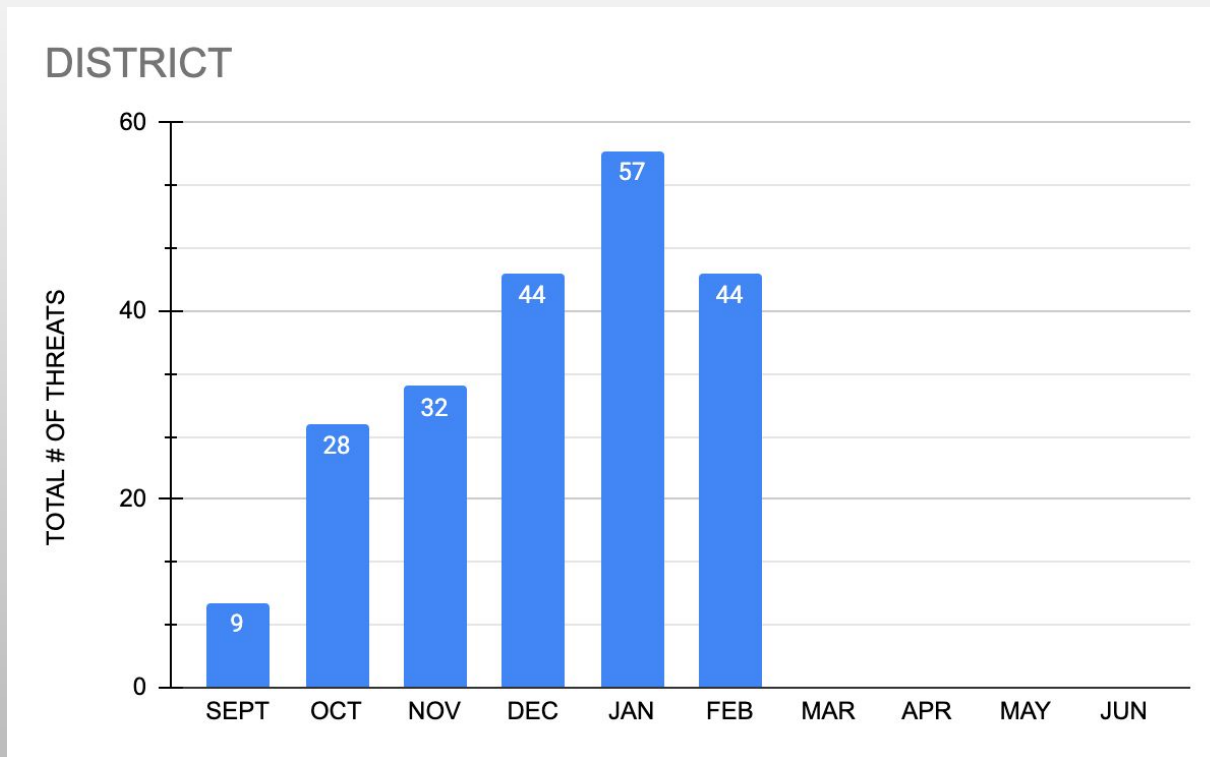
- 6 imminent priority
- 90 less serious cases
- Majority reported by teacher/para
- Majority @ Edison (both)
- Majority in 6th grade NTAC / 3rd grade suicide risk

CURRENT:
75
Open Cases

45 NTAC
30 Suicide Risk Screening

- 1 imminent priority/4 high suicide risk
- 6 high priority
- 10 moderate priority/4 moderate suicide risk
- 23 minimal priority/19 low suicide risk
- 5 unidentified/3 undefined

Threats @ DISTRICT



214

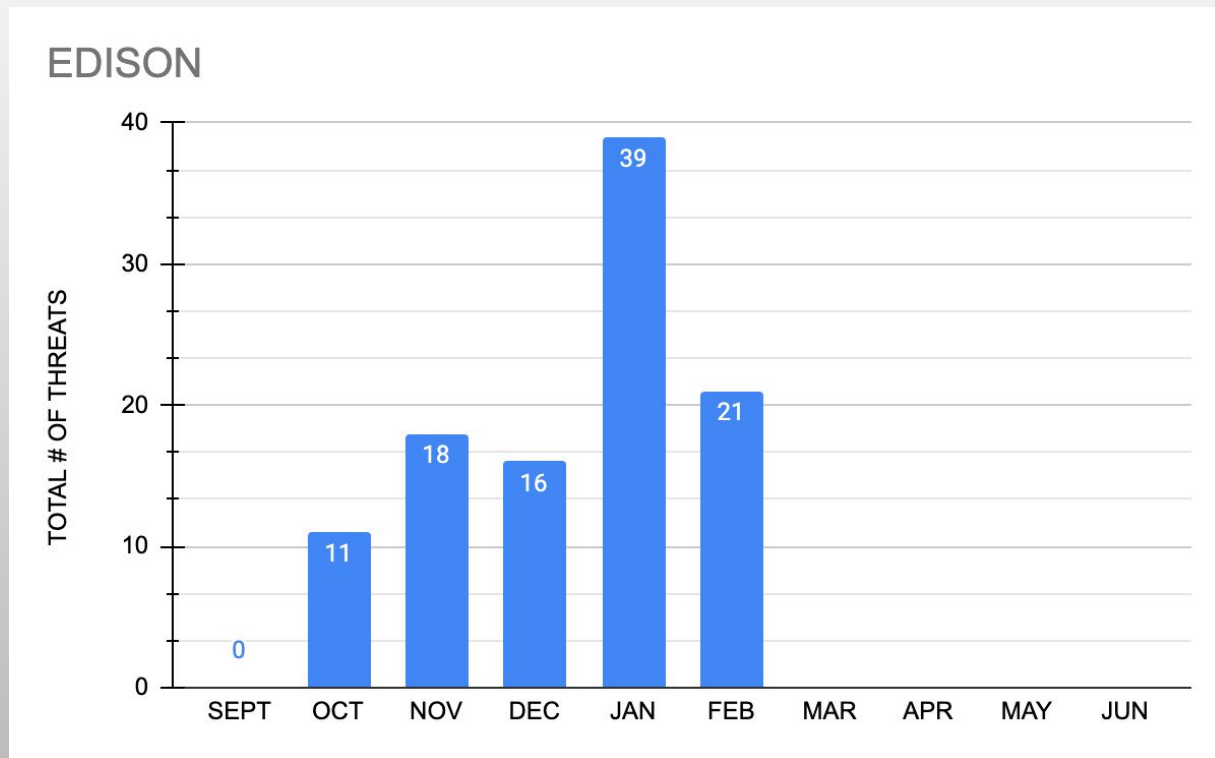
Highest Month:

Jan

Lowest Month:

Sept23

Threats @ EDISON



105

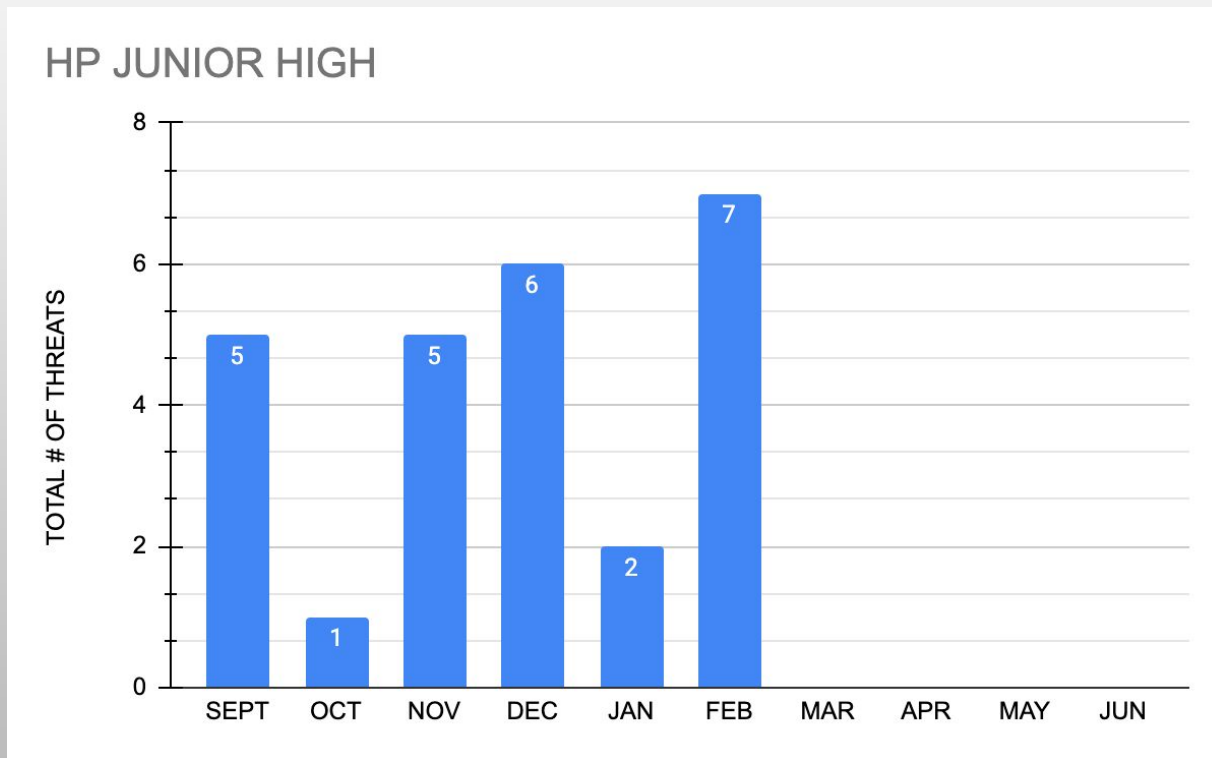
Highest Month:

Jan

Lowest Month:

Sept24

Threats @ HPJH



26

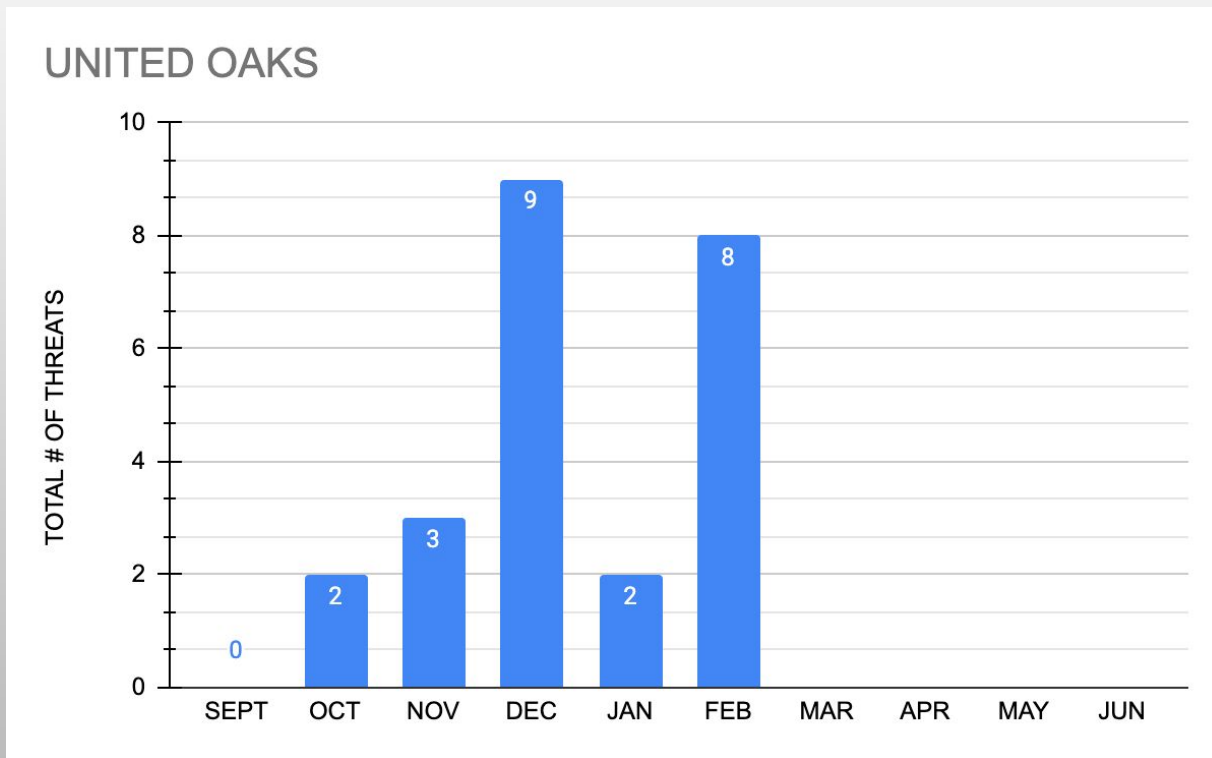
Highest Month:

Feb

Lowest Month:

Oct₁₅

Threats @ UNITED OAKS



24

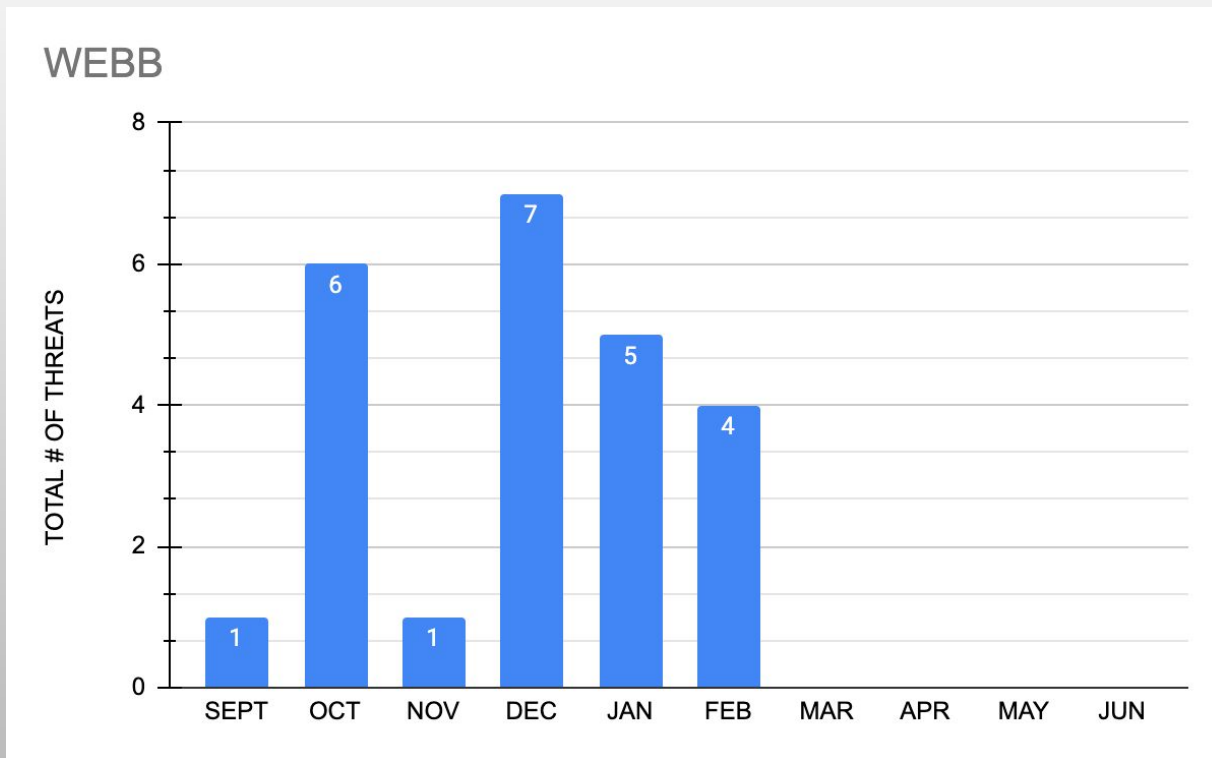
Highest Month:

Dec

Lowest Month:

Sept²⁶

Threats @ WEBB



24

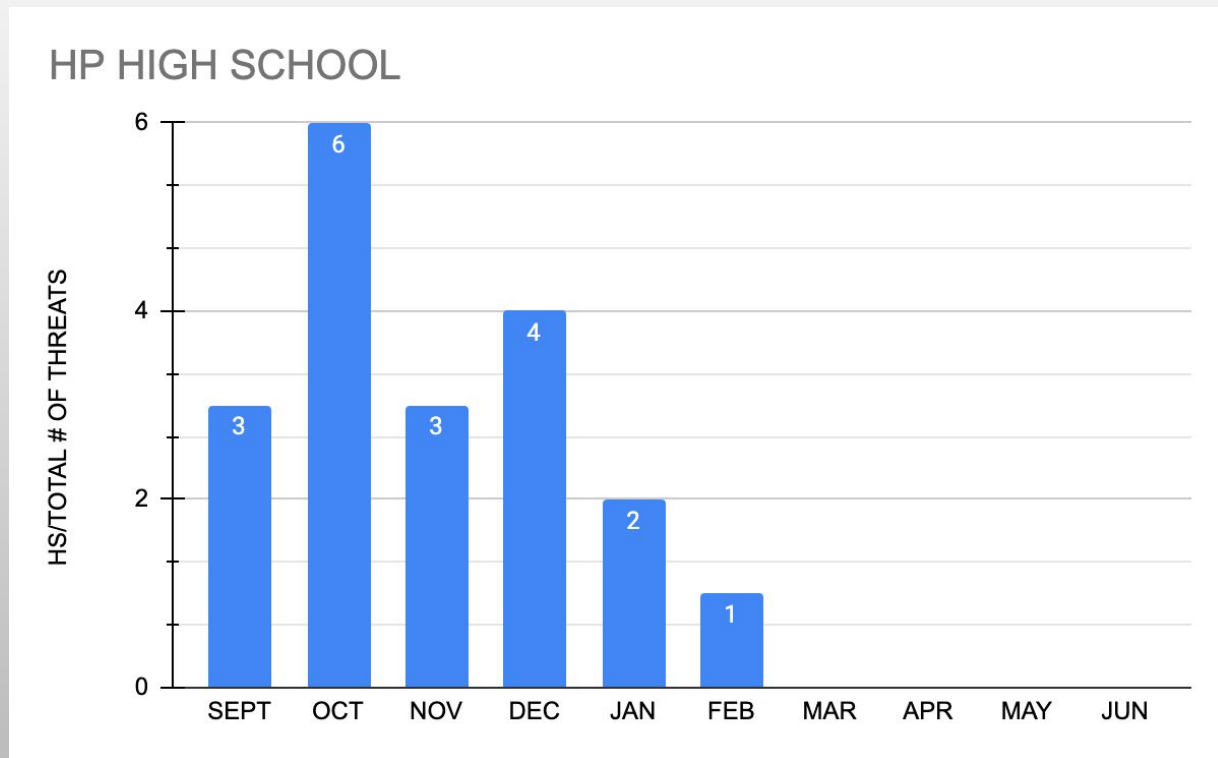
Highest Month:

Dec

Lowest Month:

Sept & Nov

Threats @ HPHS



19

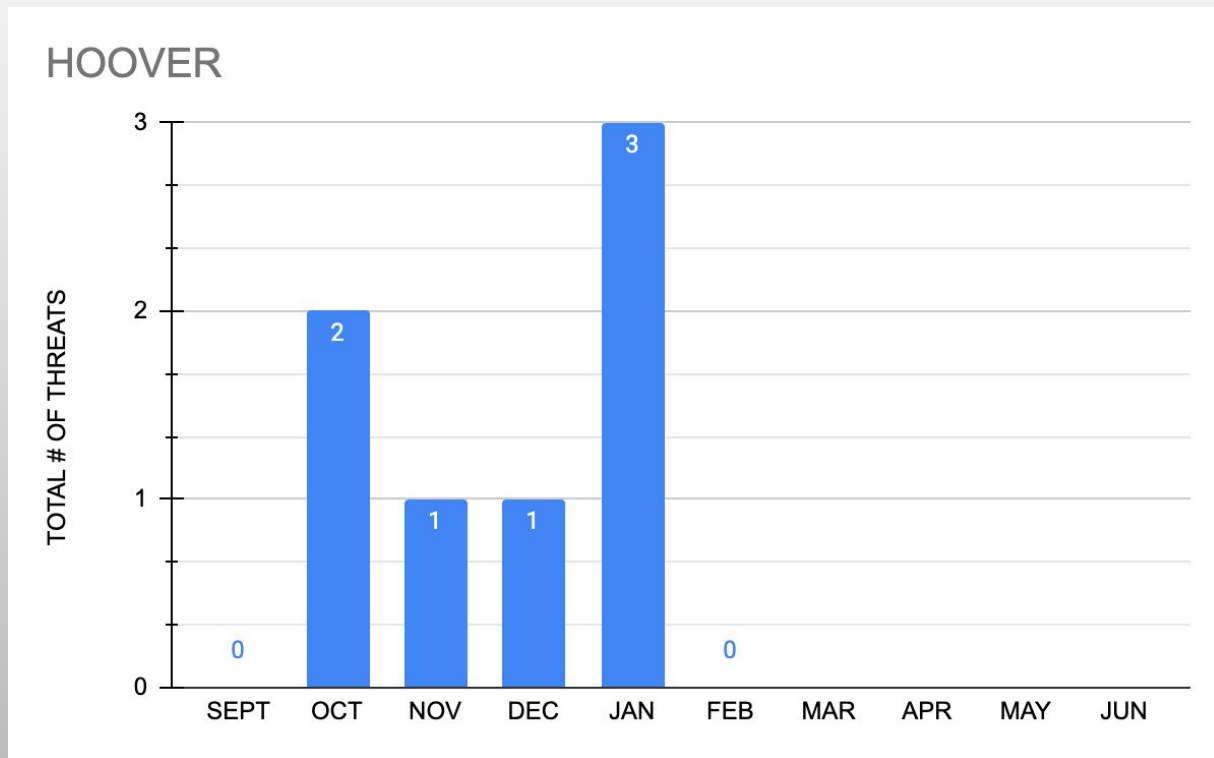
Highest Month:

Oct

Lowest Month:

Feb₂₈

Threats @ HOOVER



7

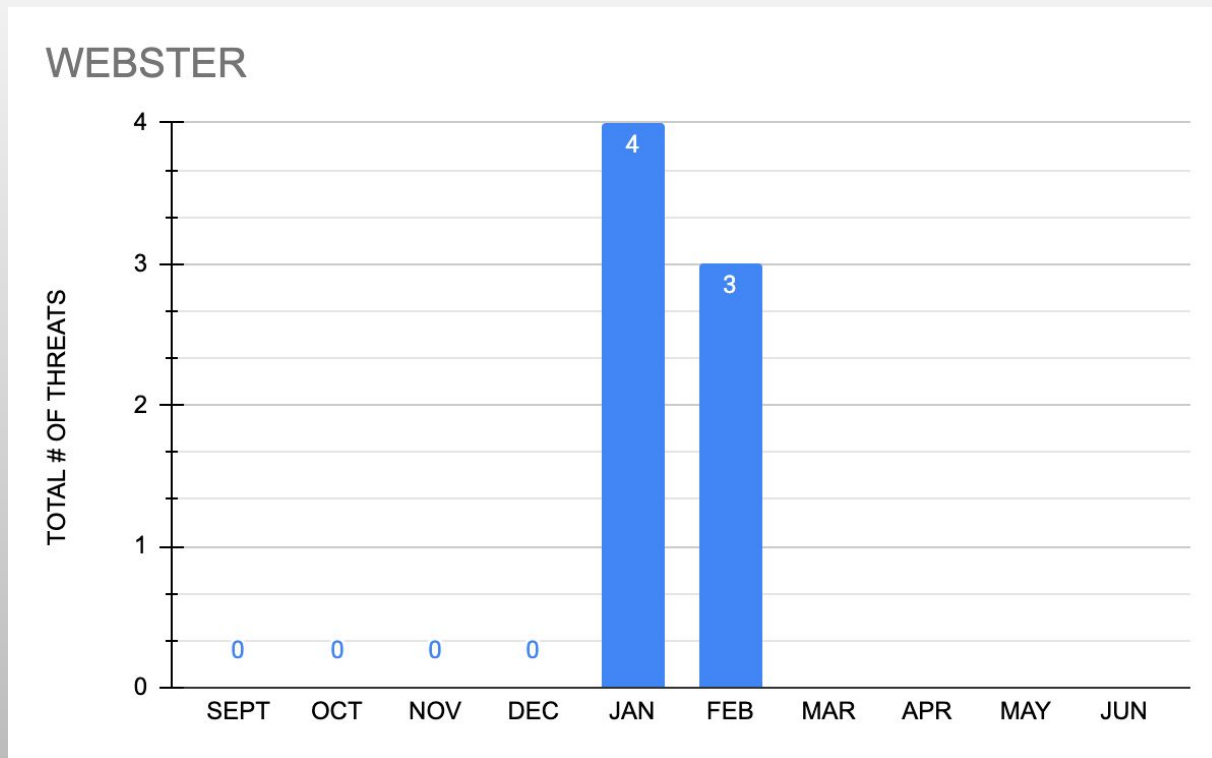
Highest Month:

Jan

Lowest Month:

Sept & Feb

Threats @ WEBSTER



7

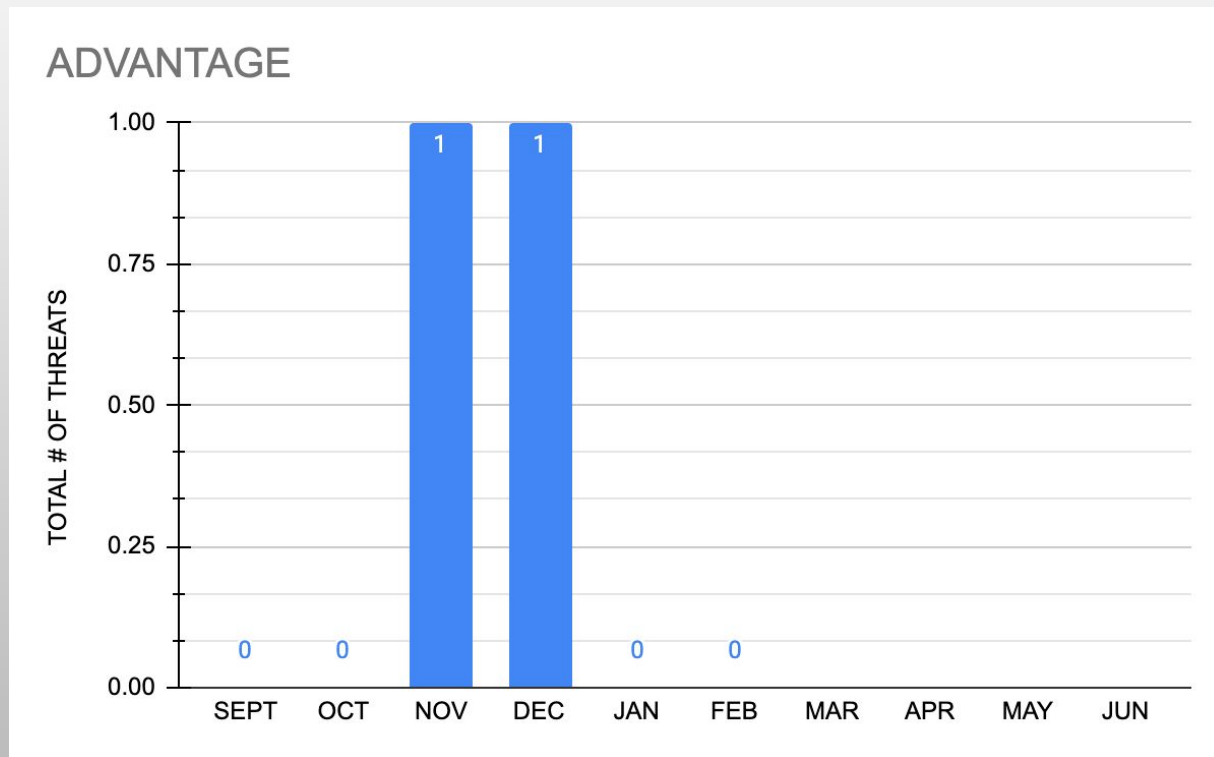
Highest Month:

Jan

Lowest Month:

Sept - Dec

Threats @ ADVANTAGE



2

Highest Month:

Nov/Dec

Lowest Month:

Sept, Oct,

Jan, Feb

Thank
You

Hazel Park City School District
 Enrollment Analysis
 Effective Date: 03/16/2023
 Printed: 3/16/2023 10:41 AM

School	(All)
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Count of Student		Grade																	Grand Total			
School Code	Track	-3	-2	-1	0	1	2	3	4	5	6	7	8	9	10	11	12	14		EA	PH	
01611	22/23 INVEST														71	67	52	80				270
01611 Total															71	67	52	80				270
01616	22/23 HIGH SCHOOL														150	132	137	113				532
01616 Total															150	132	137	113				532
01753	22/23 HOOVER				41	50	49	46	44	43												273
01753 Total					41	50	49	46	44	43												273
02176	22/23 MICH CYBER ACD														98	89	96	61				344
02176 Total															98	89	96	61				344
02399	22/23 ALL YR JARDON				1	1	2			1	3		1		1		2			6		18
	22/23 JARDON																			50		50
02399 Total					1	1	2			1	3		1		1		2			56		68
02954	22/23 VIKING VIRTUAL														9	25	65	90				189
02954 Total															9	25	65	90				189
04159	22/23 EDISON ELEM					2		1	1	6												10
	22/23 EDISON HS														10	10	6	4				30
	22/23 EDISON JHS											6	10	2								18
	22/23 EDISON PH																			3		3
04159 Total					2		1	1	6	6	10	2	10	10	6	4				3		61
04259	22/23 UNITED OAKS				64	66	55	60	43	58												346
04259 Total					64	66	55	60	43	58												346
04422	22/23 WEBSTER CHILDHD				38	74																112
	22/23 WEBSTER ECSE/EA		1		6	5								1			1	2	23			39
04422 Total			1		44	79								1			1	2	23			151
07829	22/23 ADVANTAGE											2	5	9	10	17	20	41				104
	22/23 ADVANTAGE ELEM				2	2		1	1	2												8
	22/23 ADVANTAGE VIRTUAL													1	10	12	25	94				142
07829 Total					2	2		1	1	2	2	5	10	20	29	45	135					254
09372	22/23 JUNIOR HIGH										143	138	142									423
09372 Total											143	138	142									423
09429	22/23 WEBB				61	54	61	60	41	53												330
09429 Total					61	54	61	60	41	53												330
Grand Total			1	44	80	169	174	167	168	130	163	154	153	156	358	353	401	486	2	23	59	3241

School	Track	Grade																			Grand Total		
		-2	-1	0	1	2	3	4	5	6	7	8	9	10	11	12	14	EA	PH				
01611	21/22 INVEST																	82	70	54	45	251	
01611	Total																	82	70	54	45	251	
01616	21/22 HIGH SCHOOL																						462
01616	Total																						462
01753	21/22 HOOVER			48	51	41	44	42	41														267
01753	Total			48	51	41	44	42	41														267
02176	21/22 HOOVER ELEM VVA			2	1	5	1	5	5														19
02176	Total			2	1	5	1	5	5														19
02399	21/22 MICH CYBER ACD			50	52	46	45	47	46														286
02399	Total			50	52	46	45	47	46														286
02954	21/22 ALL YR JARDON																						358
02954	Total																						358
04159	21/22 JARDON		1	2	2	2	1	1	2	2	1	1	1	2	2								65
04159	Total		1	2	2	2	1	1	2	2	1	1	1	2	2								65
04259	21/22 VIKING VIRTUAL																						167
04259	Total																						167
04422	21/22 EDISON E			1	2	4	3																10
04422	Total			1	2	4	3																10
04259	21/22 EDISON H																						24
04259	Total																						24
04259	21/22 EDISON J																						15
04259	Total																						15
04259	21/22 EDISON PH																						4
04259	Total																						4
04259	21/22 UNITED OAKS																						53
04259	Total																						53
04259	21/22 UNITED OAKS ELEM VVA			79	46	50	44	56	49														324
04259	Total			79	46	50	44	56	49														324
04422	21/22 WEBSTER CHILDHD		19	72																			91
04422	Total		19	72																			91
04422	21/22 WEBSTER ECSE/EA		6	6																			40
04422	Total		6	6																			40
07829	21/22 ADVANTAGE		25	78																			131
07829	Total		25	78																			131
07829	21/22 ADVANTAGE E																						81
07829	Total																						81
07829	21/22 ADVANTAGE WVA																						2
07829	Total																						2
09372	21/22 JHS VVA																						243
09372	Total																						243
09372	21/22 JUNIOR HIGH																						44
09372	Total																						44
09429	21/22 WEBB																						408
09429	Total																						408
09429	21/22 WEBB ELEM VVA																						452
09429	Total																						452
Grand Total			26	78	192	165	166	140	167	154	151	157	173	350	343	359	446	1	23	56			3147

New Fundraisers Submitted

	Sponsors Name	Organization	Type of Fundraiser	Purpose	Beginning Date	Principal/Athletic Director Approved	Superintendent Approved	Board Shared
<input type="checkbox"/>	Hoover Elementary	Hoover Elementary	Easter Bunny Sale	Raise money to support student activities and celebrations	1/31/2023	Yes	Yes	2/27/23
Below: Has not happened yet or have not received totals yet								
<input type="checkbox"/>	HP booster	Band	Bowling Night	Raise funds for new drum makor stands and equipment	01/27/2023	Yes	Yes	1/23/23
<input type="checkbox"/>	HP booster	Band	Coffee and Popcorn	Raise funds for general account	09/12/2022	Yes	Yes	9/19/22
<input type="checkbox"/>	HP booster	Dance Team	Balloon and Flower Table at Home Comp	Raise individual dancer funds, Raise funds to support Dance Team	December	Yes		9/19/22
<input type="checkbox"/>	HP booster	Dance Team	Mom Prom/	Raise individual dancer funds, Raise funds to support Dance Team	February	Yes		9/19/22
<input type="checkbox"/>	HP booster	Dance Team	Bowling with Raffle Baskets	Raise individual dancer funds, Raise funds to support Dance Team	January	Yes		9/19/22
<input type="checkbox"/>	HP booters	Dance Team	Balloon and Flower Table	Raise individual dancer funds, Raise funds to support Dance Team	March	Yes		9/19/22
<input type="checkbox"/>	HP booster	Dance Team	Park Cars for Football Game	Raise individual dancer funds, Raise funds to support Dance Team	November	Yes		9/19/22
<input type="checkbox"/>	HP booster	Dance Team	Movie Night Cider and Donuts	Raise individual dancer funds, Raise funds to support Dance Team	October	Yes		9/19/22
<input type="checkbox"/>	HP boosters	Dance Team	Heavenly Dips	Raise individual dancer funds, Raise funds to support Dance Team	April	Yes		10/17/22
<input type="checkbox"/>	HP boosters	Dance Team	Garden Fresh Salsa	Raise individual dancer funds, Raise funds to support Dance Team	July	Yes		9/19/22
<input type="checkbox"/>	HP booster	Dance Team	Golf Outing	Raise funds to help cover competition and costume fees	10/15/2022	Yes	Yes	10/17/22
<input type="checkbox"/>	HP booters	Dance Team	Car Wash	Raise individual dancer funds, Raise funds to support Dance Team	August	Yes		10/17/22
<input type="checkbox"/>	HP boosters	Dance Team	Camping raffle	Raise individual dancer funds, Raise funds to support Dance Team	August	Yes		10/17/22
<input type="checkbox"/>	HP boosters	Dance Team	Candles	Raise individual dancer funds, Raise funds to support Dance Team	February	Yes		10/17/22
<input type="checkbox"/>	HP boosters	Dance Team	Howard Michael Fundraiser	Raise individual dancer funds, Raise funds to support Dance Team	January	Yes		10/17/22

<input type="checkbox"/>	HP booters	Dance Team	Car Wash	Raise individual dancer funds, Raise funds to support Dance Team	July	Yes		10/17/22	
<input type="checkbox"/>	HP booters	Dance Team	Car Wash	Raise individual dancer funds, Raise funds to support Dance Team	June	Yes		10/17/22	
<input type="checkbox"/>	HP boosters	Dance Team	Candy Bars	Raise individual dancer funds, Raise funds to support Dance Team	March	Yes		10/17/22	
<input type="checkbox"/>	HP booster	Dance Team	Bingo	Raise individual dancer funds, Raise funds to support Dance Team	May	Yes		10/17/22	
<input type="checkbox"/>	HP boosters	Dance Team	Wrapping Paper	Raise individual dancer funds, Raise funds to support Dance Team	November	Yes		10/17/22	
<input type="checkbox"/>	HP boosters	Dance Team	Sheets	Raise individual dancer funds, Raise funds to support Dance Team	October	Yes		10/17/22	
<input type="checkbox"/>	HP booters	Dance Team	Ice Cream Social	Raise individual dancer funds, Raise funds to support Dance Team	September	Yes		10/17/22	
<input type="checkbox"/>	HP boosters	Dance Team	Cookie dough	Raise individual dancer funds, Raise funds to support Dance Team	September	Yes		10/17/22	
<input type="checkbox"/>	HP booters	Dance Team	Concessions at Dance Comp	To raise funds for HP Dance Teams	12/3/22	Yes	Yes	12/12/22	