SASED
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SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE

Board of Directors Meeting
May 24, 2023
SASED Administrative Center
2900 Ogden
Lisle, IL 60532
6:00 PM
AGENDA

1. **Call to Order/Roll Call**
2. **Pledge of Allegiance**
3. **Public Comment**
4. **SASED Retiring Staff Recognition**
5. **FOIA Request**
   a. Response to FOIA Request from the University of Kentucky
6. **Executive Summary**
7. **Discussion With Action - Board Reorganization**
   a. Approve the appointment of existing Board member Jack Buscemi to remain as the SASED Board of Directors representative for Benjamin SD 25, in lieu of the Superintendent, for the 2023-25 term
   b. Approve the appointment of existing Board member Ray Kielminski to remain as the SASED Board of Directors representative from Salt Creek SD 48, in lieu of the Superintendent, for the 2023-25 term
   c. Recognition of the new SASED Board of Directors

      At this time, we recognize the Board of Directors as the following members: Dr. Omar Castillo-Keeneyville SD20, Mr. Jack Buscemi - Benjamin SD25, Ms. Kristina Davis-West Chicago Elementary SD33, Dr. Matt Rich-Winfield SD34, Dr. Anthony Palmisano-DuPage County SD45, Mr. Ray Kielminski-Salt Creek SD48, Dr. Kevin Russell-Downers Grove SD58, Dr. Sean Nugent-Maercker SD60, Mr. Mark Cross-Cass SD63, Dr. Andrew Wise-Center Cass SD66, Dr. Patrick Broncato-Woodridge SD68, Dr. Jean Barbanente-DuPage High SD88, Dr. Moses Cheng-CHSD94, Dr. Hank Thiele-CHSD99, Dr. Tom Schneider-CCSD180 (which will change to Dr. Charlie Kyle effective July 1), Mr. Kevin Carey-Westmont CUSD201 (which will change to Mr. Jack Baldermann effective July 1), Dr. Keith Filipiak-Lisle CUSD 202, and Dr. Keisha Campbell-Elmhurst CUSD205
   d. Nomination of Chairperson Pro-Tempore
   e. Election of Board of Directors Chairperson
   f. Election of Board of Directors Vice-Chairperson
   g. Election of Board of Directors Secretary
   h. Nomination of Pro-Tempore Officers, upon the absence of newly elected officers, if necessary
8. **Consent Agenda**
   a. Approve the Open and Closed Session Minutes from the April 26, 2023 Board of Control Meeting
   b. Personnel Recommendations
      1) Accept/Approve the Resignation and Retirement of Educational Support Personnel as presented.
   c. Accept the Financial Reports
      1) Treasurers Report
      2) Revenue & Expenditure Reports
      3) Gross Payrolls--

4) Interim Payrolls--
5) Bill List--
6) Interim Checks--

d. Approve the Independent Contractor Agreement between Early Choices and Inclusive Schooling for Professional Development Services in the amount of $10,000
e. Approve the Independent Contractor Agreement with Learning Technology Center for SASED Vision Staff Professional Development Services
f. Approve the Independent Contractor Agreement with Katherine Richardson-Vision and Hearing Outreach to Provide Hearing and Vision Screening at Several Locations for the Multi-Needs Program
g. Approve the Independent Contractor Agreement with Pupils Vision & Hearing Testing, Inc. to Provide Hearing and Vision Screening at Several Locations for the DHH, Vision, and Transition Programs
h. Approve the Independent Contractor Agreement between Early CHOICES and Start Early for Early Childhood Special Education in Community-based Settings Project-Planning & Implementation Project through PDG B-5 for SY 23-24
i. Approve the Updated Intergovernmental Agreement with the Illinois Department of Healthcare and Family Services (HFS) Regarding Reimbursement and Expenditures for the School-Based Health Services Program
j. Approve the donation in the amount of $1,500 from the Chicago West Suburban Alumnae Chapter of the Delta Gamma Fraternity
k. Approve the noncompetitive procurement contract renewal for food service management with Gourmet Gorilla
l. Approve the Annual Renewal for Embrace Subscription for SY23-24
m. Approve the Subscription Agreement with IASB for BoardBook Tier 2 for SY23-24
n. Approve the IASB School Board Policies Online Service Agreement
o. Approve the IASB PRESS Plus Maintenance Service Agreement
p. Approve the CDW-G Quote for Purchasing New Laptops
q. Approve the FirstCOMM Proposal for New Phone Lines
r. Approve the CHD #99 Use of School Facility Agreement for SASED Opening Day
s. Final Reading and Adoption of **Policy 2:110 - Qualifications, Term, and Duties of Board Officers**
t. Final Reading and Adoption of **Policy 3:40 - Executive Director**
u. Final Reading and Adoption of **Policy 4:60 - Purchases and Contracts**
v. Final Reading and Adoption of **Policy 5:30 - Hiring Process and Criteria**
w. Final Reading and Adoption of **Policy 5:70 - Religious Holidays**
x. Final Reading and Adoption of **Policy 5:90 - Abused and Neglected Child Reporting**
y. Final Reading and Adoption of **Policy 5:100 - Professional Development Program**
z. Final Reading and Adoption of **Policy 5:120 - Employee Ethics, Code of Conduct, and Conflict of Interest**
aa. Final Reading and Adoption of **Policy 5:125 - Personal Technology and Social Media**
bb. Final Reading and Adoption of **Policy 5:150 - Personnel Records**
cc. Final Reading and Adoption of **Policy 5:170 - Copyright**
dd. Final Reading and Adoption of **Policy 5:260 - Student Teachers, Interns and Practicum Students**
ee. Final Reading and Adoption of **Policy 5:290 - Employment Termination and Suspensions**
ff. Final Reading and Adoption of **Policy 6:270 - Guidance and Counseling Program**
gg. Final Reading and Adoption of **Policy 7:70 - Attendance and Truancy**
hh. Final Reading and Adoption of **Policy 7:180 - Prevention of and Response to Bullying, Intimidation and Harassment**
ii. Final Reading and Adoption of **Policy 7:220 - Bus Conduct**
jj. Final Reading and Adoption of **Policy 8:20 - Community Use of SASED Facilities**

9. **Discussion Without Action**
   a. April Budget Progress Statement
   b. Enrollment Update
   c. Board Committee Updates

d. Update on Articles of Joint Agreement Resolution Process and Membership

10. **Discussion with Action**
    a. Submission of the FY24 Tentative Budget to the Governing Board
    b. Cost increase for Summer 23 Extended School Year Program
    c. Approve the 2023-24 Board of Directors, Governing Board Joint Meeting and Committee Meeting Dates, Times and Locations
11. **Closed Session**
    a. To convene in closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2c1
    b. Collective negotiating matters between the public body and its employees or its representatives, or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2c2
12. **Adjournment**

RETIREMENT

2023

MEET THE RETIREES

The definition of retirement

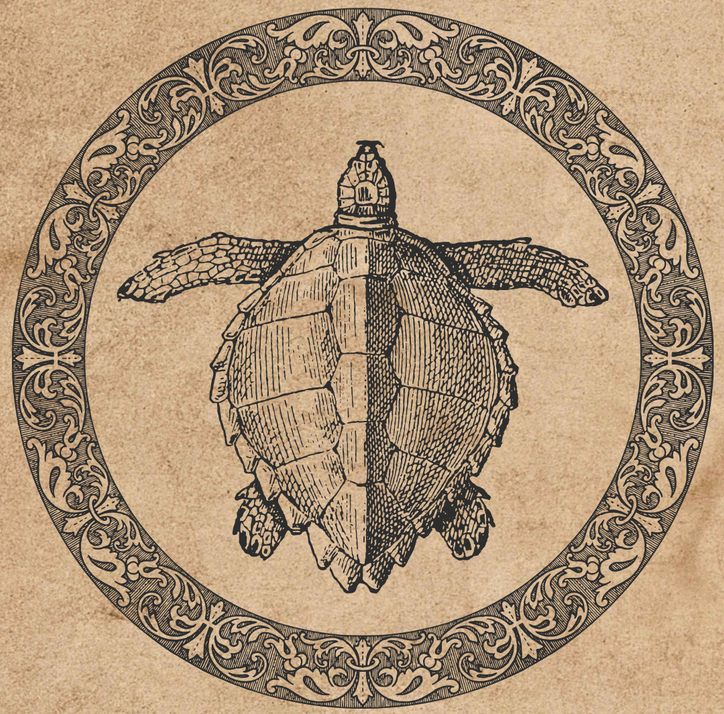
- An act of retiring : the state of being retired
- Withdrawal from one's position or occupation or from active working life
- I do what I want when, I want
- Got all day, every day

Years of Service

39 Val Fina
32 Joan Burger
32 Lisa McCullough
26 Donna Aikens
22 Joni Morgan
21 Sharon King
20.5 Michelle Dobry
20 Rosemary Johnson
13 Christine Martin
10 Rose Carnes
5 Gia Petrilli
2 Don Robinson

VAL FINA

Teacher



Val has been a part of the SASED team for 39 years!

JOAN BURGER

Business Office Assistant

32 years

of service

LISA MCCOLLOUGH
32 YEARS OF SERVICE

Plans for retirement

Travel during off-peak times of the year!! I also would like to become a foster mom to cats and/or dogs until they find their forever family.

What was your happiest experience at SASED?

I had a great time with SASED, but my happiest was putting in my notification of retirement

Favorite Quote

All things considered, I'd rather be at Disney (author unknown)

Is there a colleague that has inspired you?

There have been many coworkers throughout the years that have inspired me in different ways. I cannot single out one person.

Favorite SASED Memory

Some of the early SASED Christmas gatherings with my O&M colleagues - fun times!

Words of advice for the person taking your place?

Have fun with my kids, they are great! I will miss them so much!! Be prepared for a lot of paperwork!

DONNA AIKENS

Business Office Assistant

26 years of service

JONI MORGAN

2023

Retirement

Joni has been a Teacher Assistant at SASED for over 20 years!

SHARON KING

Sharon has been a paraprofessional for over 20 years

What's next?

I am looking forward to enjoying this next exciting chapter of my life with my grandchildren, family traveling, visiting with friends, reading, and doing volunteer work.

Favorite Quote

"Love, compassion and kindness are the foundation of a happy life"

Happiest Experience

Being able to work with so many wonderful staff members and students. It has been an amazing experience.

Message to someone taking your place

This job can be so rewarding, though you need to have a lot of patience, be flexible and be ready for anything.

A colleague who has inspired you

Pat Devine, a former colleague, was a very inspiring, kind and patient person. I had the honor of working with Pat Devine for many years here at SASED.

Favorite Memory

Working with the Preschool Children and watching all the things they learn were able to learn and the challenges they overcame. My favorite memory is watching one little boy learn to play the piano. He is now in the SASED transition program.

Happiest Experience

It always gave me such joy to watch the excited faces of students as they were able to reach a new goal.

MICHELLE DOBRY

Over 20 years

Paraprofessional

Plans after Retirement

I am planning to spend more time with my grandkids and with fellow retirees, read more books, join a health club and travel.

Favorite Quote

When life gives you lemons, make lemonade

Favorite SASED Memory

Celebrating the end of another successful school year!

Inspiring Colleague

There was a colleague who was always kind and thoughtful in all she did. She made everyone feel special and that made you want to be the best version of yourself.

ROSEMARY JOHNSON

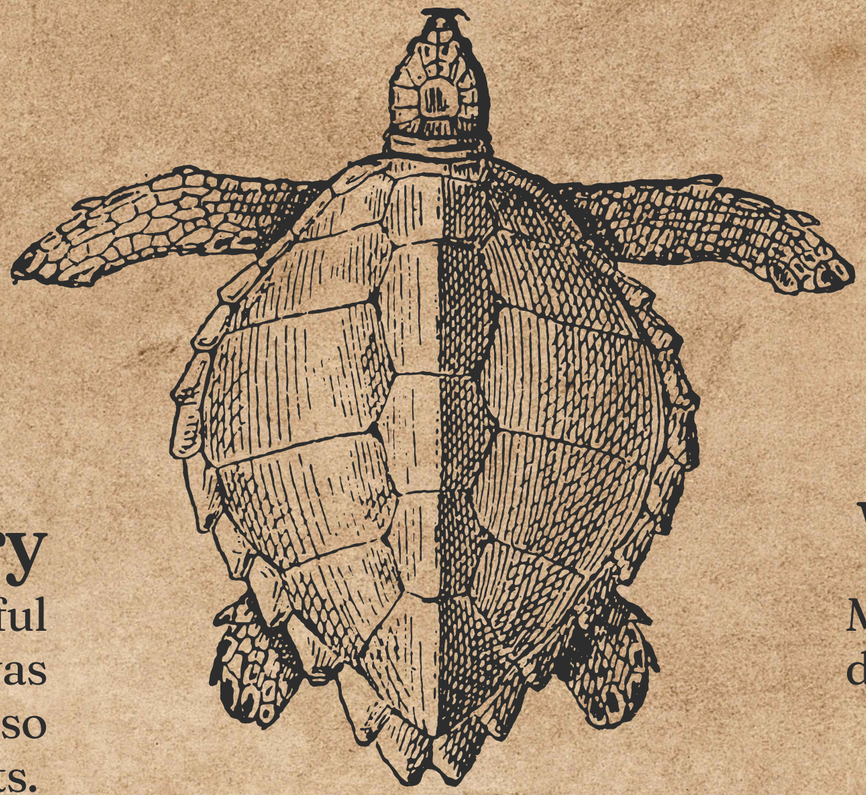
21 Years
Teacher Assistant

Favorite Quote

That because it's full moon, teachers constantly laughed.

Inspiring Colleague

Miss Rudy



Favorite Memory

In 2008, the class made me a beautiful poster for TA Appreciation Day. It was heartwarming to see something so expressive from my students.

Message to someone taking your place

Be a good leader. Be receptive to and grow your understanding of body language.

What's Next

My hope is to continue in the field of deaf education as a mentor.

CHRISTINE MARTIN

Assistant Director of Programs and Services

13 years

What's Next?

Enjoying time with family and friends, traveling, playing music, baking, hiking, part time work

ROSE CARNES

Paraprofessional - Vision Program

Favorite Quote

"Not all who wander are lost"

Favorite Memory

Too many to mention with wonderful Colleagues who are now forever friends.

Happiest Experience

The annual St. James Farm Outdoor Ed program. Love seeing past students and current ones experiencing outdoor activities!

Message to person taking your place

Every day is a new day.

What's next?

I volunteer at the Morton Arboretum and I've been asked to help with providing more diversity and inclusion in the Children's Garden. My sister and I are planning on walking the Camino de Santiago next Spring. My husband and I have several trips planned. Also waiting and more waiting for grandchildren!

GIA PETRILLI

Administrative Assistant

5 years of service

DON ROBINSON

Director of Business Services/CSBO

Favorite Memory

Student events in Transition

Happiest Experience

I am humbled to have worked with such an amazing team in Business Services.

What's next?

I am not ready to retire. A former colleague and I founded a company this spring, CyberSecurityK12, LLC. We will launch our services July 2023.

Message to person taking your place

You are joining a complex and wonderful organization.
Be sure to take advantage of NIRT!

THANK YOU

Now you have all the time to catch up on sleep, hobbies, and vacations. Enjoy every part of your retired life.

Thank you for your time and dedication to SASED

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Mindy McGuffin <mmcguffin@sased.org>

Open Records Request: University of Kentucky

Jacob, Abigail R. <abigailjacob@uky.edu> Wed, Apr 26, 2023 at 9:46 AM
To: "mmcguffin@sased.org" <mmcguffin@sased.org>

April 26, 2023

MEMORANDUM

TO: Mindy Mcguffin, Superintendent of School Association For Special Education

FROM: Christine Harper, AVP for Enrollment Management and Chief Enrollment Officer

SUBJECT: Request for Directory Information

Rationale for request:
At the University of Kentucky, we are concerned about enhancing college going rates, both in our home state, as well as those around us. Last year, we partnered with school districts to pilot a successful initiative to request directory information for high school students, which was then shared utilizing permissive local school board policy language. The intention of this effort was to reach out directly to students to invite them to apply, as increasing access and participation in higher education is critical for workforce development across the country. We seek to address the gaps in college going for many under-represented students (low-income, first gen, and students of color).

Traditional ways in which colleges access their information to contact them about both financing and applying for college miss many students in these groups. By requesting directory information from school districts directly, we hope to close that gap. General awareness that college is an option is insufficient for an otherwise qualified student who is unsure about their post-secondary potential. The pilot of the direct invitation model showed increased confidence and likelihood of application submission. This translated into an immediate impact on college-going rates, particularly for under-represented communities.

By partnering to providing the Directory Information per your Board Policy, UK can provide information to support students in providing opportunities and information that will help them determine their future plans. UK does not use this information for any purpose other than to communicate with prospective students about the college application process and higher education at UK in general. Additionally, we always include at least one communication on all 2- and 4-year public postsecondary options and the college search process during our outreach in our efforts to increase college-going in general.

As a reference, we are specifically making this request in light of Administrative Code 375, Section 375.80 Directory Information.

Data requested from UK:
Student name
Physical address
Student or parent email (prefer student, but understand parent may be released instead)
Phone number
Grade level

Use of data:
The University of Kentucky is interested in this data to be able to better support high school students and families in their college search process by providing information regarding college access and options, affordability, as well as special opportunities for visits and special events. Specifically, we use this information to reach out to potential students and to promote information sharing, activities, and actions to support them in making decisions about their academic future, institutional fit, FAFSA application, scholarship information, and application to UK. This contact information allows us the opportunity to communicate about the college application process, financing their education, opportunities to participate in on-campus events, promote on-campus opportunities

for research, bridge programs, and major specific information to all students, with a major emphasis on reaching those students who might not be receiving outreach from institutions and are unsure about their postsecondary options and plans.

UK, as a public institution, also is subject to the same FERPA regulations on data security. UK does not transfer student directory information to any third party.

For the data requested, we would be happy to set up a secure data exchange, or to receive an excel file of the data requested sent to abigailjacob@uky.edu.

Thank you for all you do to support students your students.

Your Partner in Education,

Christine Harper, Chief Enrollment Officer

University of Kentucky

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School Association for Special Education in DuPage
Melinda McGuffin, Ed.D.
Executive Director

May 1, 2023

SENT BY EMAIL TO
abigailjacob@uky.edu

Dear Requester:

On April 26, 2023, the School Association for Special Education in DuPage County (SASED) received your requests for records, as follows:

Data requested from UK:
Student name
Physical address
Student or parent email (prefer student, but understand parent may be released instead)
Phone number
Grade level

This response is provided in accordance with the Illinois Freedom of Information Act, 5 ILCS 140/1, et seq. (FOIA).

As is more fully explained below, the information has not been produced, in accordance with the following FOIA exemptions:

- Pursuant to FOIA Section 7(1)(a), the following information is exempt from inspection and copying: "Information specifically prohibited from disclosure by federal or State law or rules and regulations implementing federal or State law."

- Pursuant to FOIA Section 7(1)(b), the following information is exempt from inspection and copying: "Private information," defined in FOIA Section 2(c-5) to mean "unique identifiers, including a person's social security number, driver's license number, employee identification number, biometric identifiers, personal financial information, passwords or other access codes, medical records, home or personal telephone numbers, and personal email addresses" and including "home address and personal license plates, except as otherwise provided by law or when compiled without possibility of attribution to any person."

- Pursuant to FOIA Section 7(1)(c), the following information is exempt from inspection and copying: "Personal information contained within public records, the disclosure of which would constitute a clearly unwarranted invasion of personal privacy, unless the disclosure is consented to in writing by the individual subjects of the information."

- Pursuant to FOIA Section 7.5(r), the following information is exempt from inspection and copying: "Information prohibited from being disclosed by the Illinois School Student Records Act."

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Melinda McGuffin, Ed.D.
Executive Director

The records have not been produced for the following reasons:

- Personal telephone numbers, personal email addresses, and home addresses constitute "private information" within the meaning of FOIA Section 2, and are exempt from inspection and copying pursuant to FOIA Section 7(1)(b).

- SASED is a special education joint agreement pursuant to Section 10-22.31 of the Illinois School Code, 105 ILCS 5/10-22.31. As such, providing the requested information would disclose that the identified students receive special education services.

- Therefore, the requested information is exempt under FOIA Section 7(1)(c), because disclosure of the information would constitute a clearly unwarranted invasion of personal privacy.

- In addition, the requested information constitutes "school student records" under the Illinois School Student Records Act (105 ILCS 10/1, et seq.) and/or "education records" under the Family Educational Rights and Privacy Act (20 U.S.C. §1232g). Such information is exempt from disclosure pursuant to FOIA Sections 7(1)(a) and 7.5(r). The information constitutes "information specifically prohibited from disclosure by federal or State law or rules and regulations implementing federal or State law," as provided in FOIA Section 7(1)(a), because disclosure of the information is prohibited by the Illinois School Student Records Act and the Family Educational Rights and Privacy Act, and their implementing regulations (23 Ill. Admin. Code §375.10, et seq. and 34 CFR §99.1, et seq.). In addition, FOIA Section 7.5(r) states that "information prohibited from being disclosed by the Illinois School Student Records Act" is exempt from inspection and copying under FOIA.

The person responsible for this decision is the undersigned Freedom of Information Act Officer. You have the right to request a review of this decision by the Office of the Attorney General's Public Access Counselor, who can be contacted as follows:

Public Access Counselor, Office of the Attorney General
500 South 2nd Street, Springfield, Illinois 62701
Phone: (877) 299-3642; Fax: (217) 782-1396
E-mail: public.access@ilag.gov

You also have the right to judicial review of this decision under Section 11 of FOIA.

If you have questions regarding this correspondence, please contact the undersigned.

Sincerely,

SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE

By: M. McGuffin
Melinda McGuffin, Ed. D
Executive Director/FOIA Officer

School Association for Special Education in DuPage
Melinda McGuffin, Ed.D.
Executive Director

Executive Summary for Board of Directors Meeting
May 24, 2023

Below are highlights of non-routine items that are on the consent agenda for the upcoming meeting.

If there are any items on the consent agenda that you would like additional information about before a vote, those items can be removed from the consent agenda and placed on the agenda under discussion with action.

Please call me at any time with any questions about the agenda items and I will be happy to provide additional clarification. I can be reached at 630-955-8104.

SASED Retiree Recognition

FOIA Request from University of Kentucky - Responded on May 1

Discussion with Action - Board Reorganization

- Organization of the Board of Directors
  - Approve the appointment of two existing Board members to remain on the Board of Directors
  - Recognition of the new Board of Directors
  - Appointment of Chairperson Pro-Tempore
  - Election of Board Officers
  - If necessary, election of Pro-Tempore Officers

Consent

- Approve the Agreement with Early CHOICES and Inclusive Schooling for professional development services
  - $10,000 for the purpose of planning, supporting and facilitating inclusive professional development ot providers as webinar workshops
- Approve the Agreement with Learning Technology Center for vision staff professional development services
- Approve the Agreement with Vision and Hearing Outreach
- Vision/hearing screenings for multi-needs Program
- Approve the Agreement with Pupil Vision & Hearing Testing for
  - Vision/hearing screenings for DHH, Vision and Transition Programs
- Approve the Agreement with Start Early for SY23-24
  - Agreement is subsequent to ISBE approved Preschool Development Grant for Early CHOICES
- Approve the Intergovernmental Agreement with the Illinois Department of Healthcare and Family Services Regarding Reimbursement of Expenditures for the School based Health Services Program
  - Required now that the Medicaid State Plan Amendment has passed
- Approve the noncompetitive procurement contract renewal for food service management with Gourmet Gorilla
- Approve the FirstCOMM Proposal for phone lines
  - Drops SASED's monthly phone line cost from $3768 to $1287/month

Discussion without Action/Information

- April Budget Progress Statement
- Enrollment Update

2900 Ogden Ave. Lisle, IL 60532
Telephone: (630) 778-4500 Fax: (630) 778-0196
www.sased.org

- Board Committee Updates
    - ***Negotiations/SASED Support Staff Association***
        - Affinity Day and tentative agreement reached May 18, 2023
    - ***Policy Committee***
        - Have received draft policies back from IASB for review
    - ***Finance Committee***
        - Next meeting is June 1, 2023.
- Update on Articles of Joint Agreement Resolution Process and Membership

Discussion with Action

- Submission of the FY24 tentative budget to the Governing Board
- Review/Approve the cost increase for Summer 23 Extended School Year program (ESY)
- Board meeting dates, times and location for 2023-24

Closed Session

To convene in closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2c1; and/or Collective negotiating matters between the public body and its employees or its representatives, or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2c2

Adjournment

2900 Ogden Ave. Lisle, IL 60532
Telephone: (630) 778-4500 Fax: (630) 778-0196
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SINGLE NOMINATION—PRO-TEM OFFICER

If there is only one nomination, the chairperson may recognize the election without asking for votes.

Chairperson: *"Nominations are now in order for the office of _____ pro-tem"*

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson: *"_____ is nominated. Are there any other nominations for the office of _____ pro-tem?"*

Chairperson: *"Hearing no further nominations, the nominations for the office of _____ pro-tem are closed."*

"_____ being the only candidate nominated for the office of _____ pro-tem, the chairperson hereby declares ***him/her*** *elected by acclamation and directs the board secretary to record so in the minutes."*

SINGLE NOMINATION—CHAIRPERSON

If there is only one nomination, the chairperson pro-tem may recognize the election without asking for votes.

Chairperson pro-tem: *"Nominations are now in order for the office of chairperson."*

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson pro-tem: *"_____ is nominated. Are there any other nominations for the office of chairperson?"*

Chairperson pro-tem: *"Hearing no further nominations, the nominations for the office of chairperson are closed."*

"_____ being the only candidate nominated for the office of chairperson, the chair pro-tem hereby declares ***him/her*** *elected by acclamation and directs the board secretary to record so in the minutes."*

MULTIPLE NOMINATIONS—CHAIRPERSON

If there is more than one nomination, the chairperson pro-tem asks for a voice/raised hand vote for each individual nominee.

Chairperson pro-tem: "*Nominations are now in order for the office of chairperson.*"

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson pro-tem: *"_____ is nominated. Are there any other nominations for the office of Chairperson?"*

Repeat for each nomination:

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson pro-tem: *"_____ is nominated. Are there any other nominations for the office of Chairperson?"*

When nominations are complete...

Chairperson pro-tem: *"Hearing no further nominations, the nominations for the office of chairperson are closed."*

Chairperson pro-tem states the following for nominated member until a majority vote is produced

"_____ has been nominated for the office of chairperson."

"All those in favor of Member _____ for chairperson say "Aye" with a raised hand until counted" Recording secretary counts votes and records them., *"those opposed say "No" with a raised hand until counted."* Recording secretary counts votes and records them.

If nominee receives a majority vote, the chairperson pro-tem announces the results of the vote by saying, *"Member _____ is elected for the office of chairperson by a raise of hands and directs the board secretary to record so in the minutes."*

OR

If nominee does not receive a majority vote, the chairperson pro-tem says *"Member _____ is not elected."* And moves on to the next Nominee vote.

"_____ has been nominated for the office of chairperson."

"All those in favor of Member _____ for chairperson say "Aye" with a raised hand until counted" Recording secretary counts votes and records them., *"those opposed say "No" with a raised hand until counted."* Recording secretary counts votes and records them..

If nominee receives a majority vote, the chairperson pro-tem announces the results of the vote by saying, *"Member _____ is elected for the office of chairperson by a raise of hands and directs the board secretary to record so in the minutes."*

OR

If nominee does not receive a majority vote, the chairperson pro-tem says *"Member _____ is not elected."* And moves on to the next Nominee vote.

This procedure continues until someone receives a majority vote. If there is a tie vote, members keep voting until someone is elected.

SINGLE NOMINATION—VICE CHAIRPERSON

If there is only one nomination, the chairperson pro-tem may recognize the election without asking for votes.

Chairperson pro-tem: *"Nominations are now in order for the office of vice-chairperson."*

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson pro-tem: *"_____ is nominated. Are there any other nominations for the office of vice-chairperson?"*

Chairperson pro-tem: *"Hearing no further nominations, the nominations for the office of vice-chairperson are closed."*

"_____ being the only candidate nominated for the office of vice-chairperson, the chair hereby declares ***him/her*** *elected by acclamation and directs the board secretary to record so in the minutes."*

MULTIPLE NOMINATIONS—VICE-CHAIRPERSON

If there is more than one nomination, the chairperson pro-tem asks for a voice/raised hand vote for each individual nominee.

Chairperson pro-tem: "*Nominations are now in order for the office of vice-chairperson.*"

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson pro-tem: "*_____ is nominated. Are there any other nominations for the office of Vice-Chairperson?*"

Repeat for each nomination:

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson pro-tem: "*_____ is nominated. Are there any other nominations for the office of Vice-Chairperson?*"

When nominations are complete...

Chairperson pro-tem: *"Hearing no further nominations, the nominations for the office of vice-chairperson are closed."*

Chairperson pro-tem states the following for nominated member until a majority vote is produced

"*_____ has been nominated for the office of vice-chairperson.*"

"All those in favor of Member _____for vice-chairperson say "Aye" with a raised hand until counted" Recording secretary counts votes and records them., *"those opposed say "No" with a raised hand until counted."* Recording secretary counts votes and records them.

If nominee receives a majority vote, the chairperson pro-tem announces the results of the vote by saying, *"Member _____ is elected for the office of vice-chairperson by a raise of hands and directs the board secretary to record so in the minutes."*

OR

If nominee does not receive a majority vote, the chairperson pro-tem says *"Member _____ is not elected."* And moves on to the next Nominee vote.

"*_____ has been nominated for the office of vice-chairperson.*"

"All those in favor of Member _____for vice-chairperson say "Aye" with a raised hand until counted" Recording secretary counts votes and records them., *"those opposed say "No" with a raised hand until counted."* Recording secretary counts votes and records them..

If nominee receives a majority vote, the chairperson pro-tem announces the results of the vote by saying, *"Member _____ is elected for the office of vice-chairperson by a raise of hands and directs the board secretary to record so in the minutes."*

OR

If nominee does not receive a majority vote, the chairperson pro-tem says *"Member _____ is not elected."* And moves on to the next Nominee vote.

This procedure continues until someone receives a majority vote. If there is a tie vote, members keep voting until someone is elected.

SINGLE NOMINATION—SECRETARY

If there is only one nomination, the chairperson pro-tem may recognize the election without asking for votes.

Chairperson pro-tem: *"Nominations are now in order for the office of secretary."*

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson pro-tem: *"_____ is nominated. Are there any other nominations for the office of secretary?"*

Chairperson pro-tem: *"Hearing no further nominations, the nominations for the office of secretary are closed."*

*"_____ being the only candidate nominated for the office of secretary, the chair hereby declares **him/her** elected by acclamation and directs the board secretary to record so in the minutes."*

MULTIPLE NOMINATIONS—SECRETARY

If there is more than one nomination, the chairperson pro-tem asks for a voice/raised hand vote for each individual nominee.

Chairperson pro-tem: "*Nominations are now in order for the office of secretary.*"

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson pro-tem: "*_____ is nominated. Are there any other nominations for the office of secretary?*"

Repeat for each nomination:

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson pro-tem: "*_____ is nominated. Are there any other nominations for the office of Secretary?*"

When nominations are complete...

Chairperson pro-tem: *"Hearing no further nominations, the nominations for the office of secretary are closed."*

Chairperson pro-tem states the following for nominated member until a majority vote is produced

"*_____ has been nominated for the office of secretary.*"

"All those in favor of Member _____for secretary say "Aye" with a raised hand until counted" Recording secretary counts votes and records them., *"those opposed say "No" with a raised hand until counted."* Recording secretary counts votes and records them.

If nominee receives a majority vote, the chairperson pro-tem announces the results of the vote by saying, *"Member _____ is elected for the office of secretary by a raise of hands and directs the board secretary to record so in the minutes."*

If nominee does not receive a majority vote, the chairperson pro-tem says *"Member _____ is not elected."* And moves on to the next Nominee vote.

"*_____ has been nominated for the office of secretary.*"

"All those in favor of Member _____for secretary say "Aye" with a raised hand until counted" Recording secretary counts votes and records them., *"those opposed say "No" with a raised hand until counted."* Recording secretary counts votes and records them..

If nominee receives a majority vote, the chairperson pro-tem announces the results of the vote by saying, *"Member _____ is elected for the office of secretary by a raise of hands and directs the board secretary to record so in the minutes."*

If nominee does not receive a majority vote, the chairperson pro-tem says *"Member _____ is not elected."* And moves on to the next Nominee vote.

This procedure continues until someone receives a majority vote. If there is a tie vote, members keep voting until someone is elected.

SINGLE NOMINATION—PRO-TEM OFFICER

If there is only one nomination, the chairperson may recognize the election without asking for votes.

Chairperson: *"Nominations are now in order for the office of _____ pro-tem"*

Member: *"I nominate _____."* ***(seconds not needed)***

Chairperson: *"_____ is nominated. Are there any other nominations for the office of _____ pro-tem?"*

Chairperson: *"Hearing no further nominations, the nominations for the office of _____ pro-tem are closed."*

"_____ being the only candidate nominated for the office of _____ pro-tem, the chairperson hereby declares ***him/her*** *elected by acclamation and directs the board secretary to record so in the minutes."*

SASED Board of Control Meeting
April 26, 2023 - 6:00 PM
SASED Administration Center
2900 Ogden Avenue, Lisle, IL 60532

OPEN SESSION MINUTES

Dr. Matt Rich, Chairperson, called the meeting to order at 6:02 pm and welcomed those in attendance.

Roll call was taken with the following responding:

	District	Representative
Present:	Keeneyville School District 20	Terry Walloch
	Benjamin School District 25	Jack Buscemi
	West Chicago Elementary School District 33	Dr. Kristina Davis
	Winfield School District 34	Dr. Matt Rich
	School District 45, DuPage County	Dr. Anthony Palmisano
	Salt Creek School District 48	Ray Kielminski
	Maercker District 60	Dr. Sean Nugent
	Cass School District 63 (late)	Mark Cross
	Woodridge School District 68 (late)	Tom Ruggio
	DuPage High School District 88	Dr. Jean Barbanente
	Community High School District 94	Lynn Casey-Maher
	Community High School District 99 (late)	Joanna Vazquez-Drexler
	Community Consolidated School District 180	Dr. Tom Schneider
	Westmont Community Unit School District 201	Leah Conover
	Lisle Community Unit School District 202	Steve Lesniak
Absent:	Downers Grove School District 58	
	Center Cass School District 66	
	Elmhurst Community Unit School District 205	

Present: 15 Districts **Absent:** 3 Districts

Also in attendance:

Dr. Melinda McGuffin, Executive Director, SASED
Julie Grohn, Director of Human Resources, SASED
Matthew Layton, Director of Programs and Services, SASED
Christine Martin, Assistant Director of Programs and Services, SASED
Senga Lowe, Board Recording Secretary, SASED
17 Public Members

2. Pledge of Allegiance

3. **Public Comment - One (1) public comment was made.**

4. **Executive Summary - No discussion**

5. ***A motion was made to edit the agenda by moving closed session #1 to before the consent items. This motion, made by Member Rich and seconded by Member Casey-Maher, Passed.***

   Upon Voice Vote:

   Ayes: 15 Districts **Nays:** None **Absent:** 3 Districts

   Upon voice vote, motion carried.

6. **Closed Session #1**

   A motion was made to recess to closed session at 6:07 pm for the purpose of discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2c1; and to discuss collective negotiating matters between the public body and its employees or its representatives, or deliberations concerning salary schedules for one or more classes of employees. 5ILCS 120/2c2.

   This motion, made by Member Davis and seconded by Member Casey-Maher, Passed.

   Upon Roll Call Vote:

Ayes:	Keeneyville School District 20	Terry Walloch
	Benjamin School District 25	Jack Buscemi
	West Chicago Elementary School District 33	Dr. Kristina Davis
	Winfield School District 34	Dr. Matt Rich
	School District 45, DuPage County	Dr. Anthony Palmisano
	Salt Creek School District 48	Ray Kielminski
	Maercker District 60	Dr. Sean Nugent
	Cass School District 63 (late)	Mark Cross
	Woodridge School District 68 (late)	Tom Ruggio
	DuPage High School District 88	Dr. Jean Barbanente
	Community High School District 94	Lynn Casey-Maher
	Community High School District 99 (late)	Joanna Vazquez-Drexler
	Community Consolidated School District 180	Dr. Tom Schneider
	Westmont Community Unit School District 201	Leah Conover
	Lisle Community Unit School District 202	Steve Lesniak
Nays: None		
Absent:	Downers Grove School District 58	
	Center Cass School District 66	
	Elmhurst Community Unit School District 205	

   Ayes: 15 Districts **Nays:** None **Absent:** 3 Districts

   Upon roll call vote, motion carried.

A motion was made to adjourn closed session and return back to open session at 7:37 pm. This motion, made by Member Casey-Maher and seconded by Member Kielminski, Passed.

Upon voice vote of all ayes from 15 districts present, motion carried.

7. Consent Agenda

A motion was made to approve the following consent agenda items as presented. This motion, made by Member Buscemi and seconded by Member Conover, Passed.

A. Approve the Open and Closed Session Minutes from the March 22, 2023 Board of Control Meeting
B. Approve the Minutes from the December 7, 2022 Policy Committee Meeting
C. Approve the Minutes from the February 8, 2023 Finance Committee Meeting
D. Approve the Destruction of the September 22, 2021 and October 27, 2021 Closed Session Recordings as presented on the Closed Session Minutes Log
E. Personnel Recommendations
    1. Accept/Approve the Resignations, Retirements and Appointments of Contracted Licensed and Educational Support Staff; and the Change of Employment Status for Licensed and Educational Support Staff
F. Accept the Financial Reports
    1. Treasurer's Report
    2. Revenue & Expenditure Reports
    3. Gross Payrolls
    4. Interim Payrolls
    5. Bill List
    6. Interim Checks
G. Approve the Memorandum of Understanding for Project SEARCH at Central Dupage Hospital
H. Approve the Shared Cost Agreement between Districts 45, 58, 94 and SASED for 2-Day Key2Ed Training in April 2023
I. Approve the Intergovernmental Agreement with the Illinois State Board of Education
J. Approve the ARCON Application for Occupancy and Temporary Facility Report - Southeast Mobile Unit
K. Approve Microsoft Volume License - Annual Renewal
L. Approve the ECB&S Legal Fee Increase
M. Approve the ARCON Architect Fee Increase
N. Final Reading and Adoption of Revised Policy *4:20 - Fund Balance Policy*
O. Final Reading and Adoption of Revised Policy *Exhibit 5:20-E - Resolution to Prohibit Sexual Harassment*
P. First Reading of Policy *2:110 - Qualifications, Term, and Duties of Board Officer*s
Q. First Reading of Policy *3:40 - Executive Director*
R. First Reading of Policy *4:60 - Purchases and Contracts*
S. First Reading of Policy *5:30 - Hiring Process and Criteria*
T. First Reading of Policy *5:90 - Abused and Neglected Child Reporting*
U. First Reading of Policy *5:125 - Personal Technology and Social Media*
V. First Reading of Policy *5:150 - Personnel Records*
W. First Reading of Policy *5:170 - Copyright*
X. First Reading of Policy *5:260 - Student Teachers, Interns, and Practicum Students*
Y. First Reading of Policy *8:20 - Community Use of SASED Facilities*
Z. First Reading of Additional Policies: Policy *5:70 - Religious Holidays*
AA. First Reading of Additional Policies: Policy *5:100 - Professional Development Program*
BB. First Reading of Additional Policies: Policy *5:120 - Employee Ethics, Code of Conduct, and Conflict of Interest*
CC. First Reading of Additional Policies: Policy *5:290 - Employment Termination and Suspensions*
DD. First Reading of Additional Policies: Policy *6:270 - Guidance and Counseling Program*
EE. First Reading of Additional Policies: Policy *7:70 - Attendance and Truancy*

FF. First Reading of Additional Policies: Policy *7:180 - Prevention of and Response to Bullying, Intimidation and Harassment*

GG. First Reading of Additional Policies: Policy *7:220 - Bus Conduct*

Upon Roll Call Vote:

Ayes:	Keeneyville School District 20	Terry Walloch
	Benjamin School District 25	Jack Buscemi
	West Chicago Elementary School District 33	Dr. Kristina Davis
	Winfield School District 34	Dr. Matt Rich
	School District 45, DuPage County	Dr. Anthony Palmisano
	Salt Creek School District 48	Ray Kielminski
	Maercker District 60	Dr. Sean Nugent
	Cass School District 63 (late)	Mark Cross
	Woodridge School District 68 (late)	Tom Ruggio
	DuPage High School District 88	Dr. Jean Barbanente
	Community High School District 94	Lynn Casey-Maher
	Community High School District 99 (late)	Joanna Vazquez-Drexler
	Community Consolidated School District 180	Dr. Tom Schneider
	Westmont Community Unit School District 201	Leah Conover
	Lisle Community Unit School District 202	Steve Lesniak

Nays: None

Absent:	Downers Grove School District 58
	Center Cass School District 66
	Elmhurst Community Unit School District 205

Ayes: 15 Districts **Nays:** None **Absent:** 3 Districts

Upon roll call vote, motion carried.

8. Discussion Without Action

a. Dr. McGuffin updated the Board on the next steps of the Articles of Joint Agreement Resolution Process and Membership of Boards and Committees.
    1. Board of Directors meeting dates were also discussed as tentative dates were presented. Board agreed that meetings would take place on Wednesdays at 11:00am, with an end time of 1:00pm. Senga and Dr. McGuffin will confirm that all of the dates selected fit into member district schedules. Final meeting schedule to be approved at May Board of Directors meeting.
    2. Board requested that the June 21, 2023 meeting be moved to June 12, 2023. Senga will send out new invites.
    3. Policy and Finance Committees will open to fill new members through August 2023.
b. SASED recognized and thanked Joanna Vazquez Drexler for her time of service on the SASED Board of Control and committees as she will no longer be on the SD99 BOE effective May 1, 2023.
c. March Budget Progress Statement - Statement was presented, and there were no questions from the Board.
d. Enrollment Update - As of April 3, 2023, SASED had 360 students enrolled in its programs. Overall enrollment increased by fourteen students this month (March 2, 2023 to April 3, 2023). SASED programs gained eighteen students in that time, and unenrolled four students.
e. Christine Martin presented the results from the District Satisfaction Survey taken in March 2023. All of the suggestions will be incorporated into SASED's new strategic plan.

f. Board Committee Updates-
   1. Negotiations Committee-Met on April 12, 17 and 24. Next meeting date is May 18, 2023.
   2. Finance Committee – Met on April 19, 2023. Next meeting scheduled for June 1, 2023
   3. Policy Committee – Met on April 11, 2023. Awaiting IASB-SBPOL draft for review. Policy committee will need to meet several times to review policy drafts to present for Board approval. Next meeting date TBD.

9. Discussion With Action

a. The Board approved SASED Vehicles Purchase as presented.

A motion was made to approve the purchase of SASED vehicles as presented. This motion, made by Member Cross and seconded by Member Conover, Passed.

Upon Roll Call Vote:

Ayes:	Keeneyville School District 20	Terry Walloch
	Benjamin School District 25	Jack Buscemi
	West Chicago Elementary School District 33	Dr. Kristina Davis
	Winfield School District 34	Dr. Matt Rich
	School District 45, DuPage County	Dr. Anthony Palmisano
	Salt Creek School District 48	Ray Kielminski
	Maercker District 60	Dr. Sean Nugent
	Cass School District 63 (late)	Mark Cross
	Woodridge School District 68 (late)	Tom Ruggio
	DuPage High School District 88	Dr. Jean Barbanente
	Community High School District 94	Lynn Casey-Maher
	Community High School District 99 (late)	Joanna Vazquez-Drexler
	Community Consolidated School District 180	Dr. Tom Schneider
	Westmont Community Unit School District 201	Leah Conover
	Lisle Community Unit School District 202	Steve Lesniak

Nays: None

Absent:	Downers Grove School District 58
	Center Cass School District 66
	Elmhurst Community Unit School District 205

Ayes: 15 Districts **Nays:** None **Absent:** 3 Districts

Upon roll call vote, motion carried.

b. The Board approved the proposed resolution for the DuPage West Cook new Board appointment with Dr. Matt Rich as the Representative and Dr. Mindy McGuffin as the Alternate Representative.

A motion was made to adopt the Resolution for the DuPage West Cook new Board appointment with Dr. Matt Rich as the Representative and Dr. Mindy McGuffin as the Alternate Representative. This motion, made by Member Rich and seconded by Member Nugent, Passed.

Upon voice vote of all ayes from 15 districts present, motion carried.

c. The Board approved, with one combined vote, the buy-out contracts for B. Kern, E. Malone and S. Agerinos; as well as the approval of the Member District Classroom Lease Agreements for Districts 20, 34, 48, 58, 60, 63, 66, 88 and 201 as presented.

A motion was made to approve the buy-out contracts for B. Kern, E. Malone, and S. Agerinos; and the approval of the Member District Classroom Lease Agreements for Districts 20, 34, 48, 58, 60, 63, 66, 88 and 201 as presented. This motion, made by Member Rich and seconded by Member Cross, Passed.

Upon Roll Call Vote:

Ayes:	Keeneyville School District 20	Terry Walloch
	Benjamin School District 25	Jack Buscemi
	West Chicago Elementary School District 33	Dr. Kristina Davis
	Winfield School District 34	Dr. Matt Rich
	School District 45, DuPage County	Dr. Anthony Palmisano
	Salt Creek School District 48	Ray Kielminski
	Maercker District 60	Dr. Sean Nugent
	Cass School District 63 (late)	Mark Cross
	Woodridge School District 68 (late)	Tom Ruggio
	DuPage High School District 88	Dr. Jean Barbanente
	Community High School District 94	Lynn Casey-Maher
	Community High School District 99 (late)	Joanna Vazquez-Drexler
	Community Consolidated School District 180	Dr. Tom Schneider
	Westmont Community Unit School District 201	Leah Conover
	Lisle Community Unit School District 202	Steve Lesniak

Nays: None

Absent:	Downers Grove School District 58
	Center Cass School District 66
	Elmhurst Community Unit School District 205

Ayes: 15 Districts **Nays:** None **Absent:** 3 Districts

Upon roll call vote, motion carried.

10. Closed Session

A motion was made to recess to closed session at 8:06 pm for the purpose of discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2c1; and to discuss collective negotiating matters between the public body and its employees or its representatives, or deliberations concerning salary schedules for one or more classes of employees. 5ILCS 120/2c2.

This motion, made by Member Rich and seconded by Member Ruggio, Passed.

Upon Roll Call Vote:

Ayes:	Keeneyville School District 20	Terry Walloch
	Benjamin School District 25	Jack Buscemi
	West Chicago Elementary School District 33	Dr. Kristina Davis
	Winfield School District 34	Dr. Matt Rich
	School District 45, DuPage County	Dr. Anthony Palmisano

Salt Creek School District 48	Ray Kielminski
Maercker District 60	Dr. Sean Nugent
Cass School District 63 (late)	Mark Cross
Woodridge School District 68 (late)	Tom Ruggio
DuPage High School District 88	Dr. Jean Barbanente
Community High School District 94	Lynn Casey-Maher
Community High School District 99 (late)	Joanna Vazquez-Drexler
Community Consolidated School District 180	Dr. Tom Schneider
Westmont Community Unit School District 201	Leah Conover
Lisle Community Unit School District 202	Steve Lesniak

Nays: None

Absent: Downers Grove School District 58
Center Cass School District 66
Elmhurst Community Unit School District 205

Ayes: 15 Districts **Nays:** None **Absent:** 3 Districts

Upon roll call vote, motion carried.

11. Adjournment

A motion was made to adjourn at 9:20 pm. This motion, made by Member Rich and seconded by Member Kielminski, Passed.

Upon voice vote of all ayes from 15 districts present, motion carried.

Minutes Approved by:

_____ _____

Dr. Matt Rich
Chairperson Date

Dr. Anthony Palmisano
Secretary Date

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PROPOSED PERSONNEL ACTION

1. Resignations/Retirements/Terminations – Licensed Staff

Name	Position	Funding Source	Initial Employment Date	Last Day Worked	Reason
Vitale, Kate	Teacher/MN Willowbrook H.S.	Tuition	8/14/2012	6/1/2023	Personal reasons

2. Resignations/Retirements/Terminations – Educational Support Staff

*Burger, Joan	Business Office Asst. Administrative Center	Local Funds	10/1/1981	6/30/2023	Retiring
*Excess sick days payment due to over 40 years of service.					
Gostevcic, Ammar	Technology Services Specialist – Level 1 Administrative Center	Local Funds	10/3/2022	5/31/2023	Personal reasons
Gritis, Louise	10-month Administrative Asst. Transition/DRS-.60 FTE Administrative Center	DRS Grant	9/12/1994	6/30/2024	Retiring
Sheehan, Edward	1:1 Teacher Assistant	User Fee Dist. #58	8/29/2011	5/26/2023	Accepted another position

3. Appointments – Licensed Staff

Name	Position	Funding Source	Initial Employment Date	Hourly Rate	Salary
Hamblin, Alyssa	Teacher/DHH North	Tuition	8/10/2023		$51,086.00
Novak, Cherise	Teacher-O&M VI Program	Tuition	8/10/2023		$59,260.00
Stringfellow, Jillian	Adaptive PE Teacher VI Program	Tuition	8/10/2023		$70,499.00
Yancey, Clarissa	Speech/Language Pathologist DHH Program	Tuition	8/10/2023		$57,727.00

4. Change of Employment Status – Licensed Staff

Name	Position	Funding Source	Initial Employment Date	Hourly Rate	Salary
Johnson, Julia	From:				
	ELL Teacher SASED Programs .80 F.T.E.	Tuition	8/13/2018		$71,570.97 Prorated from $89,585.77
	To:				
	ELL Teacher SASED Programs .60 F.T.E.	Tuition	8/10/2023		$57,416.70 Prorated from $96,042.00

5. Change of Employment Status – Registered Staff

Bootsma, Kristy	From:				
	Physical Therapist 1.0 F.T.E.	User Fee Member Dists.	8/15/2007		$91,328.00
	To:				
	Physical Therapist 0.80 F.T.E.	User Fee Member Dists.	8/10/2023		$73,061.68* Prorated from $91,328.00*

*Based on the 2023/2023 salary schedule.

6. Change of Employment Status – Educational Support Staff

Johnson, Katrina	From:			
	10-month Admin. Asst. DHH Program – .63 F.T.E.	Tuition	5/9/2022	$17.00
	To:			
	10-month Admin. Asst. MN & STARS Program – 1.0 F.T.E.	Tuition	8/1/2023	$17.00*

*Based on the 2023/2023 hourly rate schedule.

7. Appointments – Registered Staff - Contracted

Brancato, Jennette	RN/MN Program- Maxim Healthcare	Tuition	5/16/2023	$85.00

8. Appointments – Educational Support Staff - Contracted

Name	Position	Funding Source	Initial Employment Date	Hourly Rate	Salary
Edwards, Trevor	Medical Assistant/MN Prairieview Maxim Healthcare	Tuition	4/20/2023	$80.00	
Fernandez, Lauren	1:1 Teacher Asst./MN Concord-Maxim	User Fee Dist. #202	4/24/2023	$50.00	
Padilla, Jessica	1:1 Teacher Asst./MN Prairieview-Maxim	User Fee Dist. #180	4/20/2023	$50.00	
Wells, Amanda	1:1 Teacher Asst./VI Swartz-Maxim	User Fee Dist. #180	5/9/2023	$50.00	

NOTE: The Administration assures the Board that all of the above salaries are within Board approved ranges and/or schedules.

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FOR INFORMATION ONLY

1. Leaves of Absences/FMLA – Licensed Staff

Name	Position	Length of Leave
Hansen, Abigail	Speech/Language Pathologist/DHH-North	8/9/2023 – 11/2/2023

2. Leaves of Absences/FMLA – Educational Support Staff

Edwards, Paul	Teacher Assistant Southeast School	5/5/2023 – 5/19/2023
Ward, Melissa	10-month Administrative Asst.-OT/PT Dept.	5/16/2023 – 6/16/2023

3. Leaves of Absences/Unpaid – Licensed Staff

Hansen, Abigail	Speech/Language Pathologist/DHH-North	11/3/2023 – 5/24/2024
Hunt, Kara	Teacher/MN Prairieview	8/31/2023 – 5/24/2024

4. Leaves of Absences/Unpaid – Educational Support Staff

Fanuka, Casey	Audiologist Administrative Center	6/8/2023 – 6/23/2023

To whom it may concern-

I am expecting my first child due on July 21, 2023. I intend to take the first 12 weeks of FMLA leave for the 2023-2024 school year. I am requesting to take the remainder of the 2023-2024 school year unpaid. Thank you in advance for allowing me the opportunity to take this time away so I can physically recover and care for my new baby.

Thank you,

Abigail Hansen
Speech-Language Pathologist
SASED Deaf and Hard of Hearing Program

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Kristie Katzel <kkatzel@sased.org>

23-24 School Year

1 message

Kara Kettelhut <kettelhutkara@gmail.com> Mon, May 15, 2023 at 4:05 PM
To: Human Resources <hr@sased.org>
Cc: Amy McKee <amckee@sased.org>

To whom it may concern,

I am writing to the SASED board of directors today to inform you of my intent to extend my FMLA (maternity leave) through the 2023-2024 school year.

If there are any questions or if I need to provide additional information, I can be reached at 630-936-7717 or at kettelhutkara@gmail.com.

Thank you,

Kara Hunt

Hello SASED Board Members,

My name is Dr. Casey Fanuka and I am one of the educational audiologists on staff at SASED. I truly consider myself extremely lucky to work for an amazing co-op like SASED. I have been with SASED for almost 10 years and I have loved every moment!

I am currently on maternity leave with my third child. My leave ends in June and as an 11 month employee I will be off the month of July. As I stated previously, I love my job. The students I have the honor to serve as well as their families mean the world to me. I truly feel if I can extend my maternity leave through the end of June it will help me feel ready to return in August. I will have extra time to bond with my amazing daughter and give my body the time it needs to fully heal as well as give my mind the freedom to not worry upon my return and fully focus on my job. I was able to extend my first leave with my first child and I was extremely thankful for the extra time.

Thank you for your consideration.

Sincerely,

Casey Cummings Fanuka, Au.D

Kate Vitale
655 Birchwood Dr
Yorkville, IL 60560
Khoffman82@yahoo.com

April 20, 2023

Julie Grohn
Director of Human Resources
SASED
2900 Ogden Ave
Lisle, IL 60532

Dear Ms. Grohn:

Please accept this as my formal resignation as a Multi-Needs teacher with SASED. I will not be returning for the 2023-2024 school year.

I am grateful for all the experiences I gained and the people I was fortunate enough to work with during my fifteen years with the Multi-Needs program.

Please let me know what else you need from me.

Sincerely,

Kate Vitale

SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE COUNTY
SCHEDULE OF INVESTMENTS
April 30, 2023

	AMOUNT	INTEREST RATE	TERM	LOCATION	Security/Collateralization
EDUCATION FUND					
PMA IL School District Liquid Asset Fund					
Depository Accounts - Liquid	**5,360.71**	0.451%	Money Market	ISDLAF	Money Market Mutual Fund
Depository Accounts - Liquid - DuPage West Cook	**15,663.97**	0.444%	Money Market	ISDLAF	Money Market Mutual Fund
	21,024.68				
FIFTH THIRD BANK					
Depository and Demand Deposit Accounts	**7,690,137.70**	0.65%	N/A	Fifth Third Bank	Collateralized Deposit
Demand Deposit - Health Insurance Reserves	**651,013.54**	0.65%	N/A	Fifth Third Bank	Collateralized Deposit
Demand Deposit - Health Insurance Reserves	**91,877.55**	0.65%	N/A	Fifth Third Bank	Collateralized Deposit
	8,433,028.79				
FIFTH THIRD SECURITIES					
Cash & Cash Equivalents	**32,552.04**	Varies	Money Market	Fifth Third Securities, Custodian	Money Market Mutual Fund
Certificates of Deposit - short-term	**245,000.00**	Varies	Various, < 1 yr	Fifth Third Securities, Custodian	FDIC Insured
Certificates of Deposit - long-term	**2,205,000.00**	Varies	Various, > 1 yr	Fifth Third Securities, Custodian	FDIC Insured
U S Treasuries - short-term	**1,362,833.00**	Varies	Various	Fifth Third Securities, Custodian	US Gov't. Obligation
U S Treasuries - long term	**492,795.00**	Varies	Various	Fifth Third Securities, Custodian	US Gov't. Obligation
U S Agencies - Short term	**250,000.00**	Varies	Various	Fifth Third Securities, Custodian	"Full faith and credit of US..."
U S Agencies - long term	**750,000.00**	Varies	Various	Fifth Third Securities, Custodian	"Full faith and credit of US..."
Corporate Bonds	-				
Municipal Bonds	-				
Other assets, including prepaid interest	-				
	5,338,180.04				
	13,792,233.51	**TOTAL**			

School Association for Special Education in DuPage County
Treasurer's Report
April 30, 2023

	A EDUCATION FUND	B SELF FUNDED DENTAL INSUR	C FSA	D SELF FUNDED MEDICAL INSUR	A + B + C + D TOTAL EDUCATION FUND
CASH ACTIVITY REPORT					
Beginning Balance					
Investments	15,088,007.95	360,347.77	(33,056.46)	418,297.00	15,833,596.26
February Activity					
Interest Earned	7,707.79				7,707.79
Gains/(Losses) on Sales of Securities	-				-
Record Health Fund Transfers	2,697.22	145.91	(681.38)	(2,161.75)	-
Cash Receipts	1,458,324.40	96.55		999.75	1,459,420.70
Cash Disbursements - General	(1,839,934.16)		(7,490.42)		(1,847,424.58)
- Payroll	(1,661,066.66)				(1,661,066.66)
Subtotal	(2,032,271.41)	242.46	(8,171.80)	(1,162.00)	(2,041,362.75)
Ending Balance	**13,055,736.54**	**360,590.23**	**(41,228.26)**	**417,135.00**	**13,792,233.51**
Investment - Demand Deposit - Fifth Third Bank	7,690,137.70	416,135.25	(33,737.84)	360,493.68	8,433,028.79
IL School District Liquid Asset Fund	21,024.68				21,024.68
Fifth Third Securities	5,338,180.04	-	-	-	5,338,180.04
	13,049,342.42	**416,135.25**	**(33,737.84)**	**360,493.68**	**13,792,233.51**

Don Robinson, Treasurer

DuPage West Cook Intergovernmental Agreement with School Association for Special Education in DuPage County as fiscal agent
Treasurer's Report
April 30, 2023

CASH ACTIVITY REPORT

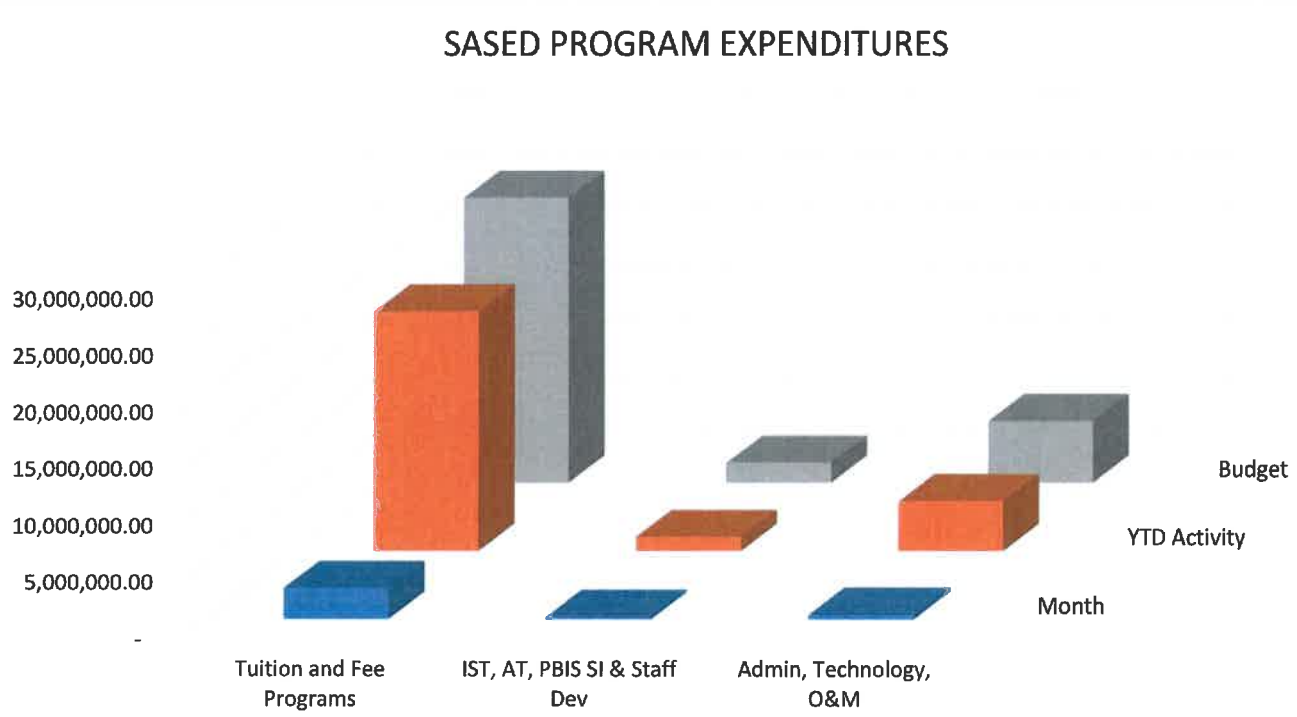
Beginning Balance 4/1/23	15,602.21
April Activity - Interest Earned	61.76
Ending Balance*	15,663.97

*This balance is incorporated as a component of the SASED Treasurer's Report.

SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE COUNTY
MONTHLY EXPENDITURE REPORTING
4/30/2023

SASED PROGRAMS

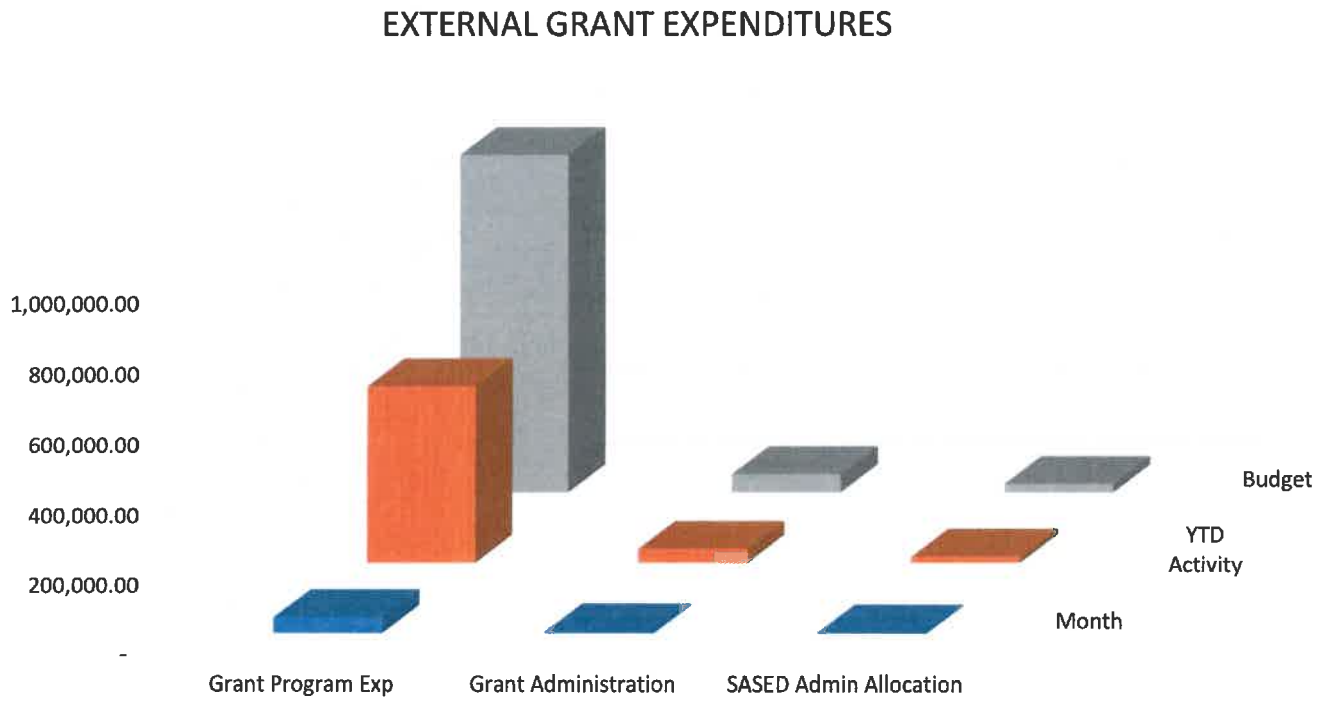
Program	4/30/2023 Monthly Activity	2022-23 FYTD Activity	2022-23 Original Budget	% YTD
Tuition and Fee Programs	2,744,882.19	21,122,310.27	25,121,190.00	84.1%
IST, AT, PBIS SI & Staff Dev	171,197.26	1,249,099.36	1,762,908.00	70.9%
Admin, Technology, O&M	368,191.93	4,395,389.59	5,455,353.00	80.6%
	3,284,271.38	26,766,799.22	32,339,451.00	82.8%



SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE COUNTY
MONTHLY EXPENDITURE REPORTING
30-Apr-23

EXTERNAL GRANT PROGRAMS

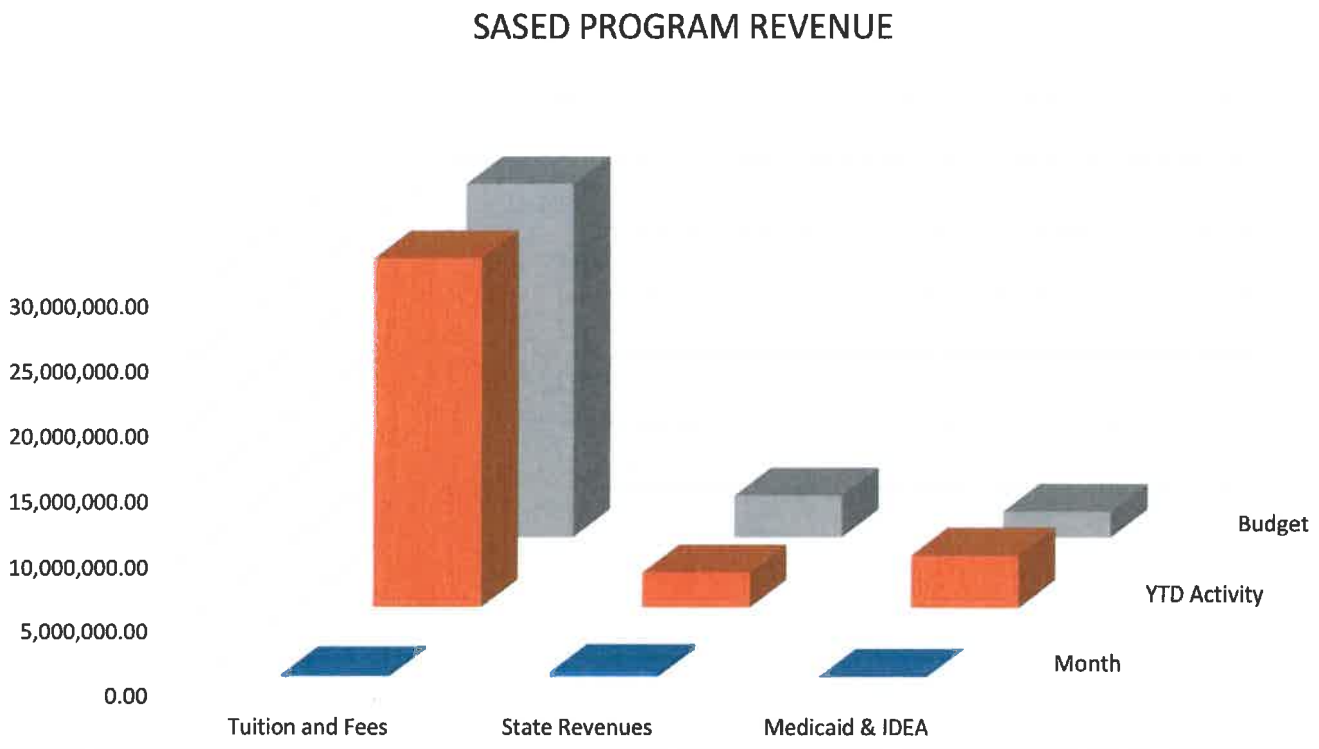
Program	Apr-23 Monthly Activity	2022-23 FYTD Activity	2022-23 Original Budget	% YTD
Grant Program Exp	44,287.90	503,443.90	959,737.00	52.5%
Grant Administration	3,947.40	40,347.36	52,084.00	77.5%
SASED Admin Allocation	1,456.04	17,399.40	24,496.00	71.0%
Total	49,691.34	561,190.66	1,036,317.00	54.2%



SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE COUNTY
MONTHLY REVENUE REPORTING
30-Apr-23

SASED PROGRAMS

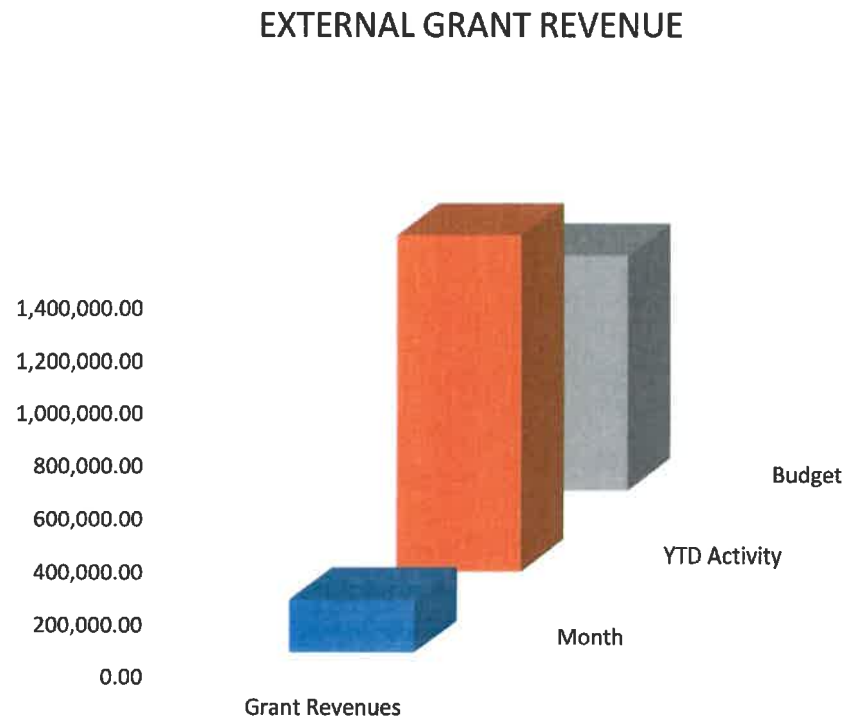
Program	Apr-23 Monthly Activity	2022-23 FYTD Activity	2022-23 Original Budget	% YTD
Tuition and Fees	151,329.06	26,771,319.47	27,135,233.00	98.7%
State Revenues	343,099.80	2,668,740.75	3,174,607.00	84.1%
Medicaid & IDEA	9,800.00	3,976,281.85	1,955,254.00	203.4%
Total	504,228.86	33,416,342.07	32,265,094.00	103.6%



SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE COUNTY
MONTHLY REVENUE REPORTING
30-Apr-23

EXTERNAL GRANT PROGRAMS

Program	Apr-23 Monthly Activity	2022-23 FYTD Activity	2022-23 Original Budget	% YTD
Grant Revenues	201,303.99	1,275,783.89	891,617.00	143.1%



GROSS PAYROLL

April 2023 $ 1,661,066.66

TOTAL SALARY	:	1,661,066.66
TOTAL DEDUCTIONS	:	577,151.73
TOTAL EMPLOYEES	:	331

********** End of report **********

INTERIM PAYROLL LIABILITIES

April 2023 $ 559,748.24

4/14/2023 Payroll Accounts Payable Check Register

Check #	Vendor Name	Check Date	Check Amount	
222300752	SASED EDUCATION ASSOCIATION	4/14/2023	$3,220.78	
222300753	SASED SUPPORT STAFF ASSOCIATION	4/14/2023	$1,144.63	
		2 ACH Check(s) For a Total of		$4,365.41
102528	STATE DISBURSEMENT UNIT	4/14/2023	$172.26	
102529	STATE DISBURSEMENT UNIT	4/14/2023	$380.00	
		2 Computer Check(s) For a Total of		$552.26
202200310	ILLINOIS DEPT OF REVENUE	4/14/2023	$33,404.64	
202200313	TEACHERS RETIREMENT (2.2%)	4/14/2023	$2,710.42	
202200314	TEACHERS RETIREMENT SYSTEM	4/14/2023	$42,059.07	
202200315	THIS (TRS HEALTH) FUND	4/14/2023	$7,336.98	
202200316	MB FINANCIAL (FEDERAL)	4/14/2023	$62,258.49	
202200317	MB FINANCIAL BANK (FICA-E)	4/14/2023	$32,284.14	
202200318	MB FINANCIAL BANK (FICA-W)	4/14/2023	$32,284.14	
202200319	THE OMNI GROUP	4/14/2023	$1,423.00	
202200320	CUNA MUTUAL GROUP	4/14/2023	$23,543.40	
202200321	TEACHERS RETIREMENT SYSTEM SSP	4/14/2023	$1,030.00	
		10 Wire Transfer Check(s) For a Total of		$238,334.28
		2 ACH Checks For a Total of		$4,365.41
		2 Computer Checks For a Total of		$552.26
		Total for 14 Manual, Wire Tran, ACH & Computer Checks		$243,251.95
			Net Amount	$243,251.95
10	EDUCATION FUND			$243,251.95

4/28/2023 Payroll Accounts Payable Check Register

Check #	Vendor Name	Check Date	Check Amount	
222300841	SASED EDUCATION ASSOCIATION	4/28/2023	$3,220.78	
222300842	SASED SUPPORT STAFF ASSOCIATION	4/28/2023	$1,123.60	
		2 ACH Check(s) For a Total of		$4,344.38
102647	STATE DISBURSEMENT UNIT	4/28/2023	$172.26	
102648	STATE DISBURSEMENT UNIT	4/28/2023	$380.00	
102649	UNITED WAY OF NAPERVILLE	4/28/2023	$20.00	
		3 Computer Check(s) For a Total of		$572.26
202200311	IMRF (EMPLOYEES CONT)	4/14/2023	$18,593.77	
202200312	IMRF (EMPLOYERS CONT)	4/14/2023	$17,257.22	
202200322	ILLINOIS DEPT OF REVENUE	4/28/2023	$33,083.95	
202200323	IMRF (EMPLOYEES CONT)	4/28/2023	$18,463.04	
202200324	IMRF (EMPLOYERS CONT)	4/28/2023	$17,118.63	
202200325	TEACHERS RETIREMENT (2.2%)	4/28/2023	$2,691.45	
202200326	TEACHERS RETIREMENT SYSTEM	4/28/2023	$41,764.16	
202200327	THIS (TRS HEALTH) FUND	4/28/2023	$7,285.50	
202200328	MB FINANCIAL (FEDERAL)	4/28/2023	$62,420.38	
202200329	MB FINANCIAL BANK (FICA-E)	4/28/2023	$31,912.00	
202200330	MB FINANCIAL BANK (FICA-W)	4/28/2023	$31,912.00	
202200331	THE OMNI GROUP	4/28/2023	$1,423.00	
202200332	CUNA MUTUAL GROUP	4/28/2023	$23,549.19	
202200333	TEACHERS RETIREMENT SYSTEM SSP	4/28/2023	$1,030.00	
202200334	TEACHERS RETIREMENT (FED)	4/28/2023	$2,658.66	
202200335	ILLINOIS DEPT OF REVENUE	4/28/2023	$12.58	
202200336	TEACHERS HEALTH INSURANCE SECURITY (THIS) FUND	4/28/2023	$404.12	
		17 Wire Transfer Check(s) For a Total of		$311,579.65
		2 ACH Checks For a Total of		$4,344.38
		3 Computer Checks For a Total of		$572.26
		Total for 22 Manual, Wire Tran, ACH & Computer Checks		$316,496.29
			Net Amount	$316,496.29
10	EDUCATION FUND			$316,496.29

BILLS PAYABLE LIST – GRANTS

May 25, 2023 $ 9,199.24

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	102676	COMMUNITY SCHOOL DIS	FY23 STEP Grant - WWSHS	1,093.85
05/25/2023	102676	COMMUNITY SCHOOL DIS	FY23 STEP Grant - WWSHS	1,914.03
05/25/2023	102676	COMMUNITY SCHOOL DIS	FY23 STEP Grant - WNHS	2,570.77
05/25/2023	102677	SIMPLE MACHINES MARK	invoice for serivces	82.50
			Totals for checks	5,661.15

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	222300851	COMMUNITY HS DISTRIC	Fy23 STEP Grant Transportation/Software	592.52
05/25/2023	222300852	ACCOUNTABILITY SOLUT	FY 2023 Contract for Services	1,200.00
05/25/2023	222300853	BAIN, AMY	Phone/Internet	92.00
05/25/2023	222300854	KREMER, ANN	Travel/Meals Aprili 10-14, 2023 Addressing Challenging Behavior	233.33
05/25/2023	222300854	KREMER, ANN	Travel/Phone/Internet	427.32
05/25/2023	222300855	REISING RECHNER, PAM	Travel/Phone/Internet	678.56
05/25/2023	222300856	ROPARS, EMILY	Travel/Phone/Internet	115.20
05/25/2023	222300857	SCHACKMANN, JULIE	Phone/Internet	41.68
05/25/2023	222300858	TOKAT, TALIN	Travel/Phone/Internet	157.48
			Totals for checks	3,538.09

BILLS PAYABLE LIST – SASED PROGRAMS

May 25, 2023 $ 720,695.28

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	102675	ODP BUSINESS SOLUTIO	3M Privacy Filter - Returned	-75.98
05/25/2023	102675	ODP BUSINESS SOLUTIO	Supplies Committee/Board	79.27
05/25/2023	102675	ODP BUSINESS SOLUTIO	Supplies/Sheet Protectors/Markers	43.37
05/25/2023	102675	ODP BUSINESS SOLUTIO	OT PT Office Supplies 4-28-23	50.63
05/25/2023	102675	ODP BUSINESS SOLUTIO	Supplies	84.41
05/25/2023	102675	ODP BUSINESS SOLUTIO	Supplies	39.79
05/25/2023	102675	ODP BUSINESS SOLUTIO	Office Supplies	73.57
05/25/2023	102675	ODP BUSINESS SOLUTIO	supplies for Ann Kremer	55.18
			Totals for checks	350.24

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	102678	WINFIELD SCHOOL DIST	SASED Student Meals March 2023	277.83
05/25/2023	102679	WESTMONT CUSD #201	SASED Student Meals March 2023	678.75
05/25/2023	102680	2XL POWERLIFTING LLC	Adapted PE Classes - 17 Sessions May/June 2023	1,836.00
05/25/2023	102681	ABLENET INC	BIG Candy Corn Switch, Product Number:10000025	350.00
05/25/2023	102682	ADVOCATE OCCUPATIONA	DH-Bus Driver Physical	79.00
05/25/2023	102683	ADVOCATE OCCUPATIONA	CR - Physical, Panel	131.00
05/25/2023	102684	ALIMED	OT/PT Disposable Supplies 4-6-23	79.52
05/25/2023	102685	AWARDING YOU	5x7 Vertical Clear Glass Award	65.00
05/25/2023	102685	AWARDING YOU	5x7 Vertical Clear Glass Award (22)	1,054.00
05/25/2023	102685	AWARDING YOU	Awards (Pens, Boxes and Crystal Cube)	740.00
05/25/2023	102686	BEDROCK LITERACY AND	North Curriculum Order	190.00
05/25/2023	102687	BEST PRICED PRODUCTS	OT/PT Supplies 4-6-23	686.36
05/25/2023	102688	CHEM-CARE, INC.	Bathroom Tissue and Paper Towels	1,784.92
05/25/2023	102689	CLASSIC LANDSCAPE, L	Landscape Maintenance May 2023/SE	1,207.50
05/25/2023	102690	CREATIVE EXCHANGE	Music Therapy - Addison Trail April 2023	300.00
05/25/2023	102690	CREATIVE EXCHANGE	Music Therapy - Albright April 2023	225.00
05/25/2023	102690	CREATIVE EXCHANGE	Music Therapy - DHH April 2023	600.00
05/25/2023	102690	CREATIVE EXCHANGE	Music Therapy - Salt Creek April 2023	600.00
05/25/2023	102690	CREATIVE EXCHANGE	Music Therapy - SE Alternative April 2023	900.00
05/25/2023	102690	CREATIVE EXCHANGE	Music therapy - STARS April 2023	600.00
05/25/2023	102690	CREATIVE EXCHANGE	Music Therapy - Swartz April 2023	600.00
05/25/2023	102690	CREATIVE EXCHANGE	Music Therapy - Transition April 2023	450.00
05/25/2023	102691	CUNA MUTUAL GROUP	012-1653-4	62.50
05/25/2023	102692	EDU HEALTHCARE, LLC	4/11/23 to 4/14/23	2,475.00
05/25/2023	102692	EDU HEALTHCARE, LLC	4/17/23 to 4/21/2023	2,947.50
05/25/2023	102692	EDU HEALTHCARE, LLC	4/24/23 to 4/28/23	2,981.25
05/25/2023	102692	EDU HEALTHCARE, LLC	5/1/23 to 5/5/23	3,093.75
05/25/2023	102693	EMBRACE EDUCATION	IL Embrace DS Transportation - 5%	13,686.29
05/25/2023	102694	ENABLING DEVICES	Cheap Talk 8 1-Level, SKU: 1391 Hip Talk Plus, SKU: 5020	643.90
05/25/2023	102695	ENGLER CALLAWAY BAAS	General School Law April 2023	6,150.00
05/25/2023	102698	FOXHIRE, LLC	Kimberly Cossmann Week Ending 4/14/23	1,710.50
05/25/2023	102698	FOXHIRE, LLC	Maricela Abrego Week Ending 4/14/23	2,915.63
05/25/2023	102698	FOXHIRE, LLC	Beth Kern Week Ending 4/14/23	2,400.00

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	102698	FOXHIRE, LLC	Samantha Avgerinos Week Ending 4/14/23	2,775.00
05/25/2023	102698	FOXHIRE, LLC	Emily Malone Week Ending 4/14/23	2,737.50
05/25/2023	102698	FOXHIRE, LLC	Casey Smith Week Ending 4/14/23	2,803.13
05/25/2023	102698	FOXHIRE, LLC	Tracie Glumac Week Ending 4/14/23	1,777.50
05/25/2023	102698	FOXHIRE, LLC	Neha Sharma Week Ending 4/14/23	2,467.50
05/25/2023	102698	FOXHIRE, LLC	Maricela Abrego Week Ending 4/21/23	2,915.63
05/25/2023	102698	FOXHIRE, LLC	Neha Sharma Week Ending 4/21/23	3,084.38
05/25/2023	102698	FOXHIRE, LLC	Tracie Glumac Week Endoing 4/21/23	2,370.00
05/25/2023	102698	FOXHIRE, LLC	Kimberly Cossmann Week Ending 4/21/23	1,205.13
05/25/2023	102698	FOXHIRE, LLC	Casey Smith Week Ending 4/21/23	2,803.13
05/25/2023	102698	FOXHIRE, LLC	Emiliy Malone Week Ending 4/21/23	2,883.50
05/25/2023	102698	FOXHIRE, LLC	Samantha Avgerinos Week Ending 4/21/23	2,775.00
05/25/2023	102698	FOXHIRE, LLC	Beth Kern Week Ending 4/21/23	3,000.00
05/25/2023	102698	FOXHIRE, LLC	Beth Kern Week Ending 4/28/23	3,000.00
05/25/2023	102698	FOXHIRE, LLC	Samantha Avgerinos Week Ending 4/28/23	2,775.00
05/25/2023	102698	FOXHIRE, LLC	Emily Malone Week Ending 4/28/23	2,737.50
05/25/2023	102698	FOXHIRE, LLC	Casey Smith Week Ending 4/8/23	2,803.13
05/25/2023	102698	FOXHIRE, LLC	Kimberly Cossmann Week Ending 4/28/23	1,749.38
05/25/2023	102698	FOXHIRE, LLC	Tracie Glumac Week Ending 4/28/23	2,528.00
05/25/2023	102698	FOXHIRE, LLC	Neha Sharma Week Ending 4/28/23	3,084.38
05/25/2023	102698	FOXHIRE, LLC	Maricela Abrego Week Ending 4/28/23	2,915.63
05/25/2023	102698	FOXHIRE, LLC	Beth Kern Week Ending 5/5/23	3,000.00
05/25/2023	102698	FOXHIRE, LLC	Samantha Avgerinos Week Ending 5/5/23	2,516.00
05/25/2023	102698	FOXHIRE, LLC	Emily Malone Week Ending 5/5/23	2,737.50
05/25/2023	102698	FOXHIRE, LLC	Casey Smith Week Ending 5/5/23	2,803.13
05/25/2023	102698	FOXHIRE, LLC	Kimberly Cossmann Week Endinig 5/5/23	1,749.38
05/25/2023	102698	FOXHIRE, LLC	Tracie Glumac Week Ending 5/5/23	2,370.00
05/25/2023	102698	FOXHIRE, LLC	Neha Sharma Week Ending 5/5/23	3,084.38
05/25/2023	102698	FOXHIRE, LLC	Maricela Abrego Week Ending 5/5/23	2,915.63
05/25/2023	102699	FUN AND FUNCTION	OT PT Disposable Supplies	27.94

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
			4-6-23	
05/25/2023	102700	GUIMON-WARREN, MAURA	Reimbursement - Registration/J. Duncans PD	50.00
05/25/2023	102701	HEARTLAND ALLIANCE H	MN 3/8/23 to 3/9/23	267.74
05/25/2023	102701	HEARTLAND ALLIANCE H	DHH 3/7/23 to 3/24/23	245.00
05/25/2023	102701	HEARTLAND ALLIANCE H	MN 3/22/23	157.50
05/25/2023	102701	HEARTLAND ALLIANCE H	MN	480.53
05/25/2023	102701	HEARTLAND ALLIANCE H	Audiology/North/Westmont Jr. Hi 4/2023	1,017.13
05/25/2023	102702	IASB	Membership Dues	525.00
05/25/2023	102703	ILLINOIS DIGITAL EDU	IDEA Instructional Technology Conference February 13, 2023 for Julia Homan	179.00
05/25/2023	102704	ILOTA	Membership Renewal through 6/7/24 Sherilyn Genin	96.00
05/25/2023	102705	INCLUSIVE TLC	Choose-It Maker (app to create activities; pairs with HelpKidzLearn) -Annual License: Site	330.00
05/25/2023	102706	IT SAVVY LLC	HP Color LaserJet Enterprise M652dn	3,647.00
05/25/2023	102707	JASON JOBB	Mileage Reimbursement 4/3/23 to 4/28/23	89.47
05/25/2023	102708	LAKESHORE LEARNING	Room 12 Order	631.35
05/25/2023	102709	LITERACY RESOURCES	Michael Heggerty Curriculum https://heggerty.org/curriculum/primary/	99.00
05/25/2023	102710	MAXIM HEALTHCARE SER	792679 306156 2/15/23 to 2/17/23	6,660.50
05/25/2023	102710	MAXIM HEALTHCARE SER	792679 306156 1/9/23 to 1/13/23	9,406.50
05/25/2023	102710	MAXIM HEALTHCARE SER	792679 306156 4/10/23 to 4/21/23	20,599.00
05/25/2023	102710	MAXIM HEALTHCARE SER	792679 306156 4/24/23 to 4/28/23	9,547.80
05/25/2023	102710	MAXIM HEALTHCARE SER	792679 306156 5/1/23 to 5/5/23	8,166.95
05/25/2023	102710	MAXIM HEALTHCARE SER	792679 306156 2/6/23 to 2/14/223	16,077.90
05/25/2023	102711	MAXIM STAFFING SERVI	ERM360-0366 Period Ending 4/15/23	44,833.55
05/25/2023	102711	MAXIM STAFFING SERVI	ERM360-0366 4/17/23 to 4/21/23	49,329.90
05/25/2023	102711	MAXIM STAFFING SERVI	ERM360-0366 Period Ending 4/29/23	51,597.30
05/25/2023	102711	MAXIM STAFFING SERVI	ERM360-0366 Period Ending 5/6/23	51,806.65
05/25/2023	102712	MICROSONIC INC.	AA	54.00
05/25/2023	102712	MICROSONIC INC.	SB	134.00
05/25/2023	102712	MICROSONIC INC.	EC	112.00
05/25/2023	102712	MICROSONIC INC.	JH	89.20
05/25/2023	102712	MICROSONIC INC.	TL	116.80
05/25/2023	102712	MICROSONIC INC.	SH	127.00
05/25/2023	102712	MICROSONIC INC.	SM	117.00
05/25/2023	102712	MICROSONIC INC.	AA	154.00
05/25/2023	102712	MICROSONIC INC.	AH	117.00

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	102712	MICROSONIC INC.	SC	74.00
05/25/2023	102713	NCS PEARSON	OT Assessment Forms	1,249.92
05/25/2023	102714	NORTHERN ILLINOIS UN	Room Rental and Catering 3/2/23 to 3/3/23	7,562.00
05/25/2023	102715	NORTHERN SIGNS RESEA	Boczkowski Assessment Order	190.00
05/25/2023	102716	NSSEO NORTHWEST SUBU	Boot Camp for LEA Representatives/M. McGuffin	15.00
05/25/2023	102717	PHILLIP'S FLOWERS	L. Genin	87.90
05/25/2023	102718	PLANSOURCE	C7778 ACA/PEPM May 2023	2,250.27
05/25/2023	102719	PRENTKE ROMICH COMPA	Replacement/Equipment Exchange	1,345.00
05/25/2023	102719	PRENTKE ROMICH COMPA	Replacement/Equipment Exchange	-1,170.00
05/25/2023	102719	PRENTKE ROMICH COMPA	AeroSwitch - A Universal Bluetooth Switch, 18204	209.00
05/25/2023	102720	PROCARE THERAPY	82888 4/10/23 to 4/14/23	10,050.00
05/25/2023	102720	PROCARE THERAPY	82888 4/3/23 to 4/6/23	9,608.25
05/25/2023	102720	PROCARE THERAPY	82888 Dates: 4/24/23 to 4/28/23	9,710.00
05/25/2023	102721	REDDY, CARLY	Reimbursement - Parking	48.00
05/25/2023	102721	REDDY, CARLY	Bus Driver Application	4.00
05/25/2023	102721	REDDY, CARLY	Reimmbursement - Ventra Tickets	14.25
05/25/2023	102721	REDDY, CARLY	Reimbursement - Metra Tickets	25.00
05/25/2023	102722	RENAISSANCE	Fastbridge/myOn Renewal	5,028.72
05/25/2023	102723	SEESAW LEARNING, INC	Seesaw Renewal 2023-2024	2,499.20
05/25/2023	102724	SOLIANT	33664 Dates: 4/10/23 to 4/14/23	8,312.50
05/25/2023	102724	SOLIANT	33664 Dates: 2/21/23 to 2/24/23	14,667.00
05/25/2023	102724	SOLIANT	336640 Dates: 2/22/23 to 2/24/23	1,305.00
05/25/2023	102724	SOLIANT	33664 4/10/23 to 4/14/23	10,040.00
05/25/2023	102724	SOLIANT	33664 4/3/23 to 4/6/23	16,711.25
05/25/2023	102724	SOLIANT	33664 4/17/23 to 4/21/23	22,247.50
05/25/2023	102724	SOLIANT	33664 4/10/23 to 4/14/2023	6,450.00
05/25/2023	102724	SOLIANT	336664 4/17/23 to 4/20/23	1,800.00
05/25/2023	102724	SOLIANT	33664 4/24/23 to 4/28/23	11,586.25
05/25/2023	102724	SOLIANT	33664 Dates: 5/1/23 to 5/5/23	23,753.25
05/25/2023	102724	SOLIANT	33664 Dates: 4/24/23 to 4/28/23	12,585.00
05/25/2023	102725	SUBURBAN DRIVE LINE	Safety Test TR03	40.00
05/25/2023	102726	THE STEPPING STONES	SASE1501 Dates: 4/2/23 to 4/15/23	32,375.87
05/25/2023	102726	THE STEPPING STONES	SASE1501 Dates: 4/16/23 to 4/29/23	35,153.94
05/25/2023	102727	THERAPRO, INC.	OT Assessment Forms	2,005.10
05/25/2023	102728	THERAPY SHOPPE	OT/PT Disposable Supplies 4-6-23	387.37
05/25/2023	102729	WPS	OT Online Assessment 4/5/23	592.00
			Totals for checks	654,569.89

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	222300859	KEENEYVILLE DISTRICT	SASED Student Meals March 2023	560.25
05/25/2023	222300860	DUPAGE COUNTY SCHOOL	SASED Student Meals March 2023	1,745.85
05/25/2023	222300861	SALT CREEK SCHOOL DI	SASED Student Meals March 2023	749.72
05/25/2023	222300862	DOWNERS GROVE DISTRI	SASED Student Meals March 2023	1,137.78
05/25/2023	222300863	CENTER CASS DISTRICT	SASED Student Meals March 2023	318.42
05/25/2023	222300864	2955, LLC	June 2023 Rent for 2900 Ogden Avenue, Lisle, IL	48,234.12
05/25/2023	222300865	AHN, MAY	Mileage Reimbursement 4/3/23 to 4/28/23	120.22
05/25/2023	222300866	AL WARREN OIL CO., I	Delivery 4/27/23	364.10
05/25/2023	222300866	AL WARREN OIL CO., I	Delivery 5/4/23	239.80
05/25/2023	222300866	AL WARREN OIL CO., I	Delivery Date: 4/20/23	387.47
05/25/2023	222300866	AL WARREN OIL CO., I	Delviery Date: 3/16/23	421.04
05/25/2023	222300866	AL WARREN OIL CO., I	Delivery Date 5/11/23	565.67
05/25/2023	222300867	ALDRICH, DANA	Mileage Reimbursement 3/7/23 to 3/23/23	42.58
05/25/2023	222300867	ALDRICH, DANA	Mileage Reimbursement 4/4/23 to 4/26/23	55.28
05/25/2023	222300868	ANDERSEN, VERONICA	Mileage Reimbursement 3/1/23 to 3/21/23	105.23
05/25/2023	222300868	ANDERSEN, VERONICA	Mileage Reimbursement 4/3/23 to 4/27/23	106.21
05/25/2023	222300869	ARIANO, EMILIA	Reimbursement - 180 Days of Reading Workbook	25.68
05/25/2023	222300869	ARIANO, EMILIA	Reimbursement - Timer	18.95
05/25/2023	222300869	ARIANO, EMILIA	Reimbursement - Toothbrush Case Holder	12.34
05/25/2023	222300869	ARIANO, EMILIA	Reimbursement - Movie Tickets	22.50
05/25/2023	222300869	ARIANO, EMILIA	Reimbursement - Doorbell	16.19
05/25/2023	222300870	ARVANS, SUSAN	Reimbursement - Registration Critical Issues for School Nurses	45.00
05/25/2023	222300871	BELL, RACHEL	Reimbursement - Aldi	4.00
05/25/2023	222300871	BELL, RACHEL	Reimbursement - Aldi	8.44
05/25/2023	222300871	BELL, RACHEL	Reimbursement - Aldi	7.58
05/25/2023	222300871	BELL, RACHEL	Reimbursement - Aldi	3.44
05/25/2023	222300871	BELL, RACHEL	Reimbursement - Aldi	6.26
05/25/2023	222300871	BELL, RACHEL	Reimbursement - Aldi	9.84
05/25/2023	222300871	BELL, RACHEL	Reimbursement - Aldi	21.20
05/25/2023	222300871	BELL, RACHEL	Reimbursement - Jewel	10.48
05/25/2023	222300871	BELL, RACHEL	Reimbursement - Storage Bags/Groceries	31.59
05/25/2023	222300872	BERGFELD, BETH	Mileage Reimmbursement 4/4/23 to 4/28/23	72.10
05/25/2023	222300873	BOCZKOWSKI, DEBRA	Mileage Reimbursement 3/1/23 to 3/24/23	271.83
05/25/2023	222300874	BRUSICH, WENDY	Mileage Reimbursement 2/28/23 to 3/20/23	24.83
05/25/2023	222300874	BRUSICH, WENDY	Reimbursement - groceries	10.28
05/25/2023	222300874	BRUSICH, WENDY	Reimbursement - Groceries	18.41
05/25/2023	222300874	BRUSICH, WENDY	Reimbursement - groceries	80.59

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	222300874	BRUSICH, WENDY	Reimbursement - Movie Ticket	7.50
05/25/2023	222300875	CARRASQUILLO, ELIZAB	Mileage Reimbursement 4/3/23 to 4/26/23	262.64
05/25/2023	222300876	CELINSKA, DOROTA	Mileage Reimbursement 2/14/23 to 4/28/23	412.65
05/25/2023	222300877	CHAPLIN, KRISTINE	Mileage Reimbursement 3/2/23 to 3/23/23	120.21
05/25/2023	222300877	CHAPLIN, KRISTINE	Mileage Reimbursement 4/3/23 to 4/27/23	264.58
05/25/2023	222300878	CIECKO, ASHLEY	Mileage Reimbursement 4/4/23 to 4/28/23	48.34
05/25/2023	222300879	COHLA, STEPHANIE	Mileage Reimbursement 3/1/23 to 3/24/23	60.82
05/25/2023	222300879	COHLA, STEPHANIE	Mileage Reimbursement 4/3/23 to 4/26/23	44.96
05/25/2023	222300880	CORRAL, TARA	Mileage Reimmbursement 3/1/23 to 4/27/23	175.18
05/25/2023	222300881	CREAGAN, HELEN	Mileage Reimbursement 4/3/23 to 4/28/23	146.26
05/25/2023	222300882	CUOMO, SUSAN	Mileage Reimbursement 3/6/23 to 4/17/23	52.39
05/25/2023	222300883	DARRUS, JULIE	Mileage Reimbursement 4/3/23 to 4/28/23	299.66
05/25/2023	222300884	DORCHACK, MARIA	Mileage Reimbursement 4/5/23 to 4/28/23	217.13
05/25/2023	222300885	DUGAN, PATRICK	Mileage Reimbursement 2/21/23 to 4/13/23	221.96
05/25/2023	222300886	GAONA, NATALIE	Reimmbursement - Walmart	71.98
05/25/2023	222300887	GEBRE, AMY	Reimbursement - Costco/Walmart	133.06
05/25/2023	222300888	GENIN, SHERILYN	Mileage Reimbursement 3/1/23 to 4/25/23	65.17
05/25/2023	222300889	GOSTEVCIC, AMMAR	Mileage Reimbursement 4/5/23 to 4/27/23	97.99
05/25/2023	222300890	GRILL, MEGHAN	Mileage Reimbursement 4/6/23 to 4/28/23	24.40
05/25/2023	222300891	GROHN, JULIE	Reimbursement - Dollar General	58.00
05/25/2023	222300891	GROHN, JULIE	Travel Allowance May 2023	400.00
05/25/2023	222300892	HANSEN, ABIGAIL	Mileage Reimbursement 1/13/23 tp 4/6/23	63.18
05/25/2023	222300893	HOFFMAN, MELISSA	Mileage Reimbursement 2/7/23 to 4/14/23	25.15
05/25/2023	222300894	HOMAN, JULIA	Mileage Reimbursement 4/3/23 to 4/28/23	274.42
05/25/2023	222300895	JACKSON, JACQUELYN	Reimbursement - Flame retardent tape	20.86
05/25/2023	222300895	JACKSON, JACQUELYN	Reimbursement - dry erase markers	18.89
05/25/2023	222300895	JACKSON, JACQUELYN	Reimbursement - Dry Erase Art Tape	6.99
05/25/2023	222300896	LAYTON, MATTHEW	Travel Allowance May 2023	400.00
05/25/2023	222300897	LOHRENZ, ASHLEY	Mileage Reimbursement 3/1/23 to 3/24/23	175.47
05/25/2023	222300897	LOHRENZ, ASHLEY	Mileage Reimbursement 4/3/23 to 4/27/23	279.13

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	222300898	LOONEY, KATHERINE	Mileage Reimbursement 4/14/23 to 4/25/23	53.37
05/25/2023	222300899	MARTIN, CHRISTINE	Travel Allowance May 2023	400.00
05/25/2023	222300900	MARTINEZ, PAUL	Reimbursement - Classroom Learning Materials	16.97
05/25/2023	222300901	MAZUR, ANNA	Reimbursement - Movie Ticket	7.50
05/25/2023	222300902	MCGUFFIN, MELINDA	Travel Alloance May 2023	400.00
05/25/2023	222300903	MCGUIRE, GRACE	Mileage Reimbursement 2/27/23 to 4/6/23	114.17
05/25/2023	222300904	MEDEARIS, CHRISTOPHE	Mileage Reimbusrement 3/22/23 to 4/28/23	221.44
05/25/2023	222300905	MILLER, CHRISTINE	Reimbursement - Mariano's and Costco (Meetings)	48.98
05/25/2023	222300906	MOROZ, KRISTYN	Mileage Reimbursement 4/3/23 to 4/26/23	188.31
05/25/2023	222300907	MOYNIHAN, LYNN	Mileage Reimbursement 4/3/23 to 4/28/23	288.33
05/25/2023	222300908	MUELLER, KIMBERLY	Mileage Reimbursement 2/13/23 to 4/7/23	65.84
05/25/2023	222300909	NOWAK, SUSAN	Mileage Reimbursement 2/3/23 to 2/24/23	28.17
05/25/2023	222300909	NOWAK, SUSAN	Mileage Reimbursement 3/6/23 to 3/24/23	59.61
05/25/2023	222300910	PETERSON, COLLEEN	Mileage Reimbursement 4/4/23 to 4/28/23	96.02
05/25/2023	222300911	QUETSCH-ROHRER, JAYN	Reimbursement - Fieldtrip supplies	52.28
05/25/2023	222300912	ROBERTS, RUTH	Mileage Reimbursement 4/3/23 to 4/28/23	177.40
05/25/2023	222300913	ROBINSON, DONALD	Travel Allowance May 2023	400.00
05/25/2023	222300914	ROSALES, WALTER	Mileage Reimbursement 4/3/23 to 4/28/23	251.39
05/25/2023	222300914	ROSALES, WALTER	Mileage Reimbursement 1/17/23 to 3/24/23	635.09
05/25/2023	222300915	SHANAHAN, KERRY	Mileage Reimbursement 4/4/23 to 4/28/23	317.00
05/25/2023	222300916	SMITH, CLAIRE	Mileage Reimbursement 4/3/23 to 4/28/23	377.17
05/25/2023	222300917	SOBERON, SAMANTHA	Mileage Reimbursement 2//23 to 4/26/23	102.84
05/25/2023	222300918	SPILLAN, DOROTHY	Mileage Reimbursement 2/7/23 to 3/23/23	77.90
05/25/2023	222300918	SPILLAN, DOROTHY	Registration Fee - Pre-K and Kindergarten Conference	248.00
05/25/2023	222300919	STAMATELOPOULOS, KEL	Mileage Reimbursement 4/3/23 to 4/28/23	132.97
05/25/2023	222300920	STORNELLO, KAREN	Mileage Reimbursement 1/31/23 to 4/14/23	89.93
05/25/2023	222300921	URBAN, JESSICA	Mileage Reimbursement 4/3/23 to 4/28/23	75.39
05/25/2023	222300922	VANCLEVE, CASSIDY	Mileage Reimbursement 4/4/23 to 4/27/23	256.24
05/25/2023	222300923	WARD, KRISTEN	Mileage Reimbursement 3/9/23 to 4/24/23	120.78
05/25/2023	222300924	WHITE, SHEILA	Reimbursement - Teacher Appreciation Baskets	127.38

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/25/2023	222300925	ZENDOL CARR, JENNIFE	Mileage Reimbursement 1/9/23	20.44
			Totals for checks	65,775.15

INTERIM CHECKS

April 2023 $ 613,691.92

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
04/03/2023	102503	ACR BUILDING, LLC	Emergency Remediation/SE Alternative	2,500.00
04/03/2023	102503	ACR BUILDING, LLC	Emergency Remediation/SE Alternative	-2,500.00
04/03/2023	102504	ACR, INC.	Remediation/SE Alternative	2,500.00
04/06/2023	102505	ALLIED BENEFIT SYSTE	A06120 April 2023	299.00
04/06/2023	102506	AMERICAN HERITAGE LI	W6508	1,170.82
04/06/2023	102507	DUPAGE COUNTY HEALTH	AR0011947 Annual Caegory II Food Establishment	625.00
04/06/2023	102508	ENGIE RESOURCES LLC	0000317217 Period: 2/28/23 to 3/27/23	4,157.28
04/06/2023	102509	GUARDIAN - ALTERNATE	00519548 Dental Claims March 2023	411.20
04/06/2023	102510	HEALTH CARE SERVICE	6573182296 March 2023	361,794.05
04/06/2023	102511	HOME DEPOT CREDIT SE	6035322149985602	32.45
04/06/2023	102512	JONES, KRISTEN	Reimbursement - Cooking	30.46
04/06/2023	102513	KONICA MINOLTA BUSIN	Coverage Period 3/22/23 to 4/21/23	1,258.00
04/06/2023	102514	KONICA MINOLTA PREMI	500-0601077-000 Daes: 3/22/23 to 4/22/23	2,275.00
04/06/2023	102515	NET56	Feb 2023 Usage	200.60
04/06/2023	102515	NET56	Monthly Billing April 2023	23,062.18
04/06/2023	102515	NET56	Internet Access/Connectivity April 2023	3,863.00
04/06/2023	102516	T-MOBILE	976288363 Dates: 2/21/23 to 3/20/23	611.20
04/06/2023	102516	T-MOBILE	979924297 Dates: 2/21/23 to 3/20/23	411.60
04/06/2023	102517	UNIVERSAL PREMIUM	SN814 Dates: 3/16/23 to 3/31/23	324.00
04/06/2023	102518	VERIZON WIRELESS	480335060-00001 Feb 20 to Mar 19	110.92
04/06/2023	102518	VERIZON WIRELESS	380335400-00001 Feb 20 to Mar 19	1,008.61
04/06/2023	102519	WEISS SNOW REMOVAL,	Salt/Shovel/Plow Feb 16, 2023 to Feb 17, 2023	1,157.80
04/11/2023	102520	CASH	Petty Cash	500.00
04/13/2023	102521	BENJAMIN SCHOOL DIST	Refund of invoice 1002300438 FY23 1:1 Aide prebill. Invoice was voided.	40,000.00
04/13/2023	102522	JOLIET H.S. DISTRICT	Refund of Invoice 10023 137 for Tuition 2023 & Summer School. Invoice was voided.,	105,772.00
04/13/2023	102523	DEARBORN NATIONAL LI	F021947-1 April 2023	5,587.14
04/13/2023	102524	DUPAGE COUNTY HEALTH	AR0003227 Annual Food Permit Category II - SE Alternative	625.00
04/13/2023	102525	NICOR GAS	28-69-21-1000 1 Period: 3/1/23 to 4/1/23	603.00
04/13/2023	102526	RITTENHOUSE BOOK DIS	OT Assessment Supplies - 4/5/23	83.90
04/13/2023	102527	VANGUARD ENERGY SERV	400641 March 2023	1,864.56
			Totals for checks	560,338.77

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
04/21/2023	102636	DEARBORN NATIONAL LI	F021947-1 May 2023	5,568.43
04/21/2023	102637	HINCKLEY SPRINGS	598892513251043	112.41
04/21/2023	102638	ILLINOIS STATE POLIC	Fingerprinting	282.50
04/21/2023	102639	KONICA MINOLTA PREMI	Copiers 4/26/23 to 5/25/23	854.59
04/21/2023	102640	METLIFE	5398919 Dental/Vision May 2023	17,335.44
04/21/2023	102641	UNIVERSAL PREMIUM	SN814 Dates: 4/1/23 to 4/15/23	217.19
			Totals for checks	24,370.56

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
04/28/2023	102650	ALLIED BENEFIT SYSTE	A06120 May 2023	299.00
04/28/2023	102651	FOUR POINT O	Laminator Service SE Alternative	90.00
04/28/2023	102652	NET56	Jamf Pro iOS March 2023 usage	200.60
04/28/2023	102652	NET56	Monthly Billing May 2023	23,062.18
04/28/2023	102652	NET56	Internet Access/Connectivity May 2023	3,863.00
04/28/2023	102653	VERIZON WIRELESS	380381311-00001 March 14 to April 13, 2023	38.01
04/28/2023	102653	VERIZON WIRELESS	480335060-00001 March 20 to April 19	92.72
04/28/2023	102653	VERIZON WIRELESS	380335400-00001 March 20 to April 19	935.51
			Totals for checks	28,581.02

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
04/06/2023	222300745	GOES, JENNIFER	Reimbursement - McDonald's Community Trip	12.09
04/06/2023	222300746	LOONEY, KATHERINE	Reimbursement - Therapy Consumable Goods	38.83
04/06/2023	222300747	NOESEN, JULIE	Reimbursement - Bean Bag Chair	22.99
04/06/2023	222300748	COHLA, STEPHANIE	Reimbursement - Amazon Toy	17.89
04/06/2023	222300748	COHLA, STEPHANIE	Reimbursement - Amazon/Caputos	27.97
04/06/2023	222300748	COHLA, STEPHANIE	Reimbursement - Amazon Pillow	34.98
04/06/2023	222300748	COHLA, STEPHANIE	Reimbursement - Amazon Sound Machine	21.42
04/06/2023	222300748	COHLA, STEPHANIE	Reimbursement - Walmart	46.48
04/06/2023	222300749	GOES, JENNIFER	Reimbursement - Student Chairs	104.98
04/06/2023	222300749	GOES, JENNIFER	Reiimbursement - McDonalds/Dollar Tree	29.44
04/06/2023	222300750	SOBERON, SAMANTHA	Reimbursement - Target	14.57
04/13/2023	222300751	COHLA, STEPHANIE	Reimbursement - Meijer Classroom and lesson materials	29.93
			Totals for checks	401.57

P.O. 10023000 LD

INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is made by and between The School Association for Special Education in DuPage County ("SASED"), which is operating as Early CHOICES ("Early CHOICES"), and __**Inclusive Schooling**___ ("Contractor") (collectively referred to as "the Parties").

The Parties agree as follows:

1. **SERVICES.** Early CHOICES shall engage Contractor to provide the following service: __**to plan, support and facilitate inclusive professional development to providers webinar workshop**

2. **TERM.** Contractor shall provide services to Early CHOICES pursuant to this Agreement during the period from **May 1 ,2023**__ to __**May 31, 2023**__ ("Agreement Term").

3. **COMPENSATION.** In exchange for the services provided pursuant to Paragraph 1, Early CHOICES shall pay Contractor ____$10,000___, plus related travel expenses not to exceed ____N/A_____. Contractor must submit a signed "Contractor Request for Payment" form to SASED to initiate payment. Contractor will be issued a Form 1099 and shall be solely responsible for paying all applicable payroll or employment taxes, including but not limited to FICA, federal personal income tax, state personal income tax, and state disability tax.

4. **EXPENSES.** Contractor shall bear all other expenses incurred in the performance of this Agreement unless pre-approved in writing by SASED's Executive Director or designee.

5. **INDEPENDENT CONTRACTOR.** Contractor is an independent contractor and not an employee of SASED or Early CHOICES. Nothing in this Agreement shall be construed to create the relationship of employer and employee, principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Unless otherwise stated in this Agreement, Contractor is not entitled to any of the benefits normally provided to employees of SASED or Early CHOICES.

6. **CONFIDENTIALITY.** Contractor acknowledges that she/he may have access to information that constitutes "school student records" as defined in the *Illinois School Student Records Act* (105 ILCS 10/1, et seq.) and/or "education records" as defined in the *Family Educational Rights and Privacy Act* ("FERPA," 20 U.S.C. §1232g) and/or "personally identifiable information" as defined in FERPA's implementing regulations (34 CFR §99.3), which information is collectively referred to as "Student Data." With regard to Student Data, Contractor certifies that she/he will comply with all applicable laws, regulations and SASED policies relating to confidentiality, privacy, disclosure and data security. At the conclusion of the Agreement Term, Contractor agrees to return all Student Data to Early CHOICES.

7. **OTHER RULES AND POLICIES.** Contractor agrees to abide by any other rules, policies, and procedures as communicated by Early CHOICES.

8. **TERMINATION.** This Agreement may be terminated early for the following reasons:
   a. Mutual agreement, with fourteen (14) days' notice;
   b. Permanent disability (inability to perform essential job functions with or without accommodation);
   c. Death; or
   d. Cause.

Termination for cause during the term of this Agreement shall be for any conduct, act, or failure to act by the Contractor, which, at the sole discretion of Early CHOICES, is deemed detrimental to the best interests of Early CHOICES.

9. **RETURN OF PROPERTY.** Upon termination or completion of the Agreement Term, Contractor will promptly return to Early CHOICES all property belonging to Early CHOICES, including without limitation: all computers, technology, office supplies, keys and any other property in any form.

10. **CONTINUING OBLIGATIONS.** Notwithstanding the termination of this Agreement for any reason, the provisions of Paragraph 6 of this Agreement will continue in full force and effect following such termination.

11. **NON-DISCRIMINATION.** Contractor agrees that she/he shall not discriminate on the basis of an individual's actual or perceived race, color, creed, religion, religious practice, national origin, ethnic group, sex, gender identity, sexual orientation, political affiliation, age, marital status, military status, veteran status, disability, domestic violence victim status, arrest or conviction record, genetic information or any other status protected by law in its programs and/or activities.

12. **LIABILITY.** Contractor agrees to indemnify and hold harmless SASED, its employees and agents, against any and all claims, damages, costs, losses, and/or expenses arising from or related to the performance of this Agreement. This includes but is not limited to reasonable attorney's fees.

13. **WAIVER.** The failure of either party to enforce any provisions of this Agreement shall not be deemed a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Agreement.

14. **SEVERABILITY.** If any part or parts of this Agreement shall be held unenforceable for any reason, the remainder of this Agreement shall continue in full force and effect. If any provision of this Agreement is deemed invalid or unenforceable by any court of competent jurisdiction, and if limiting such provision would make the provision valid, then such provision shall be deemed to be construed as so limited.

15. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the Parties and supersedes any prior understanding or representation of any kind preceding the date of this Agreement. There are no other promises, conditions, understandings or other agreements,

whether oral or written, relating to the subject matter of this Agreement. This Agreement may be modified in writing and must be signed by both SASED and Contractor.

16. NOTICE. Any notice required or otherwise given pursuant to this Agreement shall be in writing and mailed certified return receipt requested, postage prepaid, or delivered by overnight delivery service, addressed as follows:

For Contractor: Inclusive Schooling
7518 Travertine Place
Manlius, NY 13104

For SASED: Dr. Mindy McGuffin, Executive Director
School Association for Special Education in DuPage County
2900 Ogden Avenue
Lisle, Illinois 60532

17. GOVERNING LAW. The laws and regulations of the State of Illinois shall govern the validity of this Agreement, the construction of its terms and the interpretation of the rights and duties of the Parties.

18. BOARD APPROVAL. This Agreement is subject to the approval of the SASED Board of Control.

THEREFORE, SASED and Contractor now voluntarily and knowingly execute this Agreement.

SASED

By:_____ Date:_____
Executive Director

By:_____ Date:_____
Director of Business Operations

Contractor

By:_____ Date: 5-3-23

INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is made by and between The School Association for Special Education in DuPage County ("SASED"), and Learning Technology Center ("LTC") ("Contractor") (collectively referred to as "the Parties").

The Parties agree as follows:

1. **SERVICES.** SASED shall engage Contractor to provide the following services as agreed to by SASED and Contractor Appendix A

2. **TERM.** Contractor shall provide services to SASED pursuant to this Agreement during August 14, 2023.("Agreement Term").

3. **COMPENSATION.** In exchange for the services provided pursuant to Paragraph 1, SASED shall pay Contractor for services as outlined in Appendix A of this agreement. Contractor must submit a signed "Contractor Request for Payment" form to SASED to initiate payment. Contractor will be issued a Form 1099 and shall be solely responsible for paying all applicable payroll or employment taxes, including but not limited to FICA, federal personal income tax, state personal income tax, and state disability tax.

4. **EXPENSES.** Contractor shall bear all other expenses incurred in the performance of this Agreement unless pre-approved in writing by SASED's Executive Director or designee.

5. **INDEPENDENT CONTRACTOR.** Contractor is an independent contractor and not an employee of SASED. Nothing in this Agreement shall be construed to create the relationship of employer and employee, principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Unless otherwise stated in this Agreement, Contractor is not entitled to any of the benefits normally provided to employees of SASED.

6. **CONFIDENTIALITY.** Contractor acknowledges that she/he may have access to information that constitutes "school student records" as defined in the *Illinois School Student Records Act* (105 ILCS 10/1, et seq.) and/or "education records" as defined in the *Family Educational Rights and Privacy Act* ("FERPA," 20 U.S.C. §1232g) and/or "personally identifiable information" as defined in FERPA's implementing regulations (34 CFR §99.3), which information is collectively referred to as "Student Data." With regard to Student Data, Contractor certifies that she/he will comply with all applicable laws, regulations and SASED policies relating to confidentiality, privacy, disclosure and data security. At the conclusion of the Agreement Term, Contractor agrees to return all Student Data to SASED.

7. **OTHER RULES AND POLICIES.** Contractor agrees to abide by any other rules, policies, and procedures as communicated by SASED.

8. **TERMINATION.** This Agreement may be terminated early for the following reasons: a. Mutual agreement, with fourteen (14) days' notice;

b. Permanent disability (inability to perform essential job functions with or without accommodation);
c. Death; or
d. Cause.

Termination for cause during the term of this Agreement shall be for any conduct, act, or failure to act by the Contractor, which, at the sole discretion of SASED, is deemed detrimental to the best interests of SASED.

9. RETURN OF PROPERTY. Upon termination or completion of the Agreement Term, Contractor will promptly return to SASED all property belonging to SASED, including without limitation: all computers, technology, office supplies, keys and any other property in any form.

10. CONTINUING OBLIGATIONS. Notwithstanding the termination of this Agreement for any reason, the provisions of Paragraph 6 of this Agreement will continue in full force and effect following such termination.

11. NON-DISCRIMINATION. Contractor agrees that she/he shall not discriminate on the basis of an individual's actual or perceived race, color, creed, religion, religious practice, national origin, ethnic group, sex, gender identity, sexual orientation, political affiliation, age, marital status, military status, veteran status, disability, domestic violence victim status, arrest or conviction record, genetic information or any other status protected by law in its programs and/or activities.

12. LIABILITY. Contractor agrees to indemnify and hold harmless SASED, its employees and agents, against any and all claims, damages, costs, losses, and/or expenses arising from or related to the performance of this Agreement. This includes but is not limited to reasonable attorney's fees.

13. WAIVER. The failure of either party to enforce any provisions of this Agreement shall not be deemed a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Agreement.

14. SEVERABILITY. If any part or parts of this Agreement shall be held unenforceable for any reason, the remainder of this Agreement shall continue in full force and effect. If any provision of this Agreement is deemed invalid or unenforceable by any court of competent jurisdiction, and if limiting such provision would make the provision valid, then such provision shall be deemed to be construed as so limited.

15. ENTIRE AGREEMENT. This Agreement constitutes the entire agreement between the Parties and supersedes any prior understanding or representation of any kind preceding the date of this Agreement. There are no other promises, conditions, understandings or other agreements,
whether oral or written, relating to the subject matter of this Agreement. This Agreement may be modified in writing and must be signed by both SASED and Contractor.

16. NOTICE. Any notice required or otherwise given pursuant to this Agreement shall be in writing and mailed certified return receipt requested, postage prepaid, or delivered by overnight delivery service, addressed as follows:

For Contractor: Learning Technology Center ("LTC")
3358 Big Pine Trail
Champaign, IL 61822

For SASED: Dr. Mindy McGuffin, Executive Director
School Association for Special Education in DuPage County
2900 Ogden Avenue
Lisle, Illinois 60532

17. GOVERNING LAW. The laws and regulations of the State of Illinois shall govern the validity of this Agreement, the construction of its terms and the interpretation of the rights and duties of the Parties.

18. BOARD APPROVAL. This Agreement is subject to the approval of the SASED Board of Control.

THEREFORE, SASED and Contractor now voluntarily and knowingly execute this Agreement.

SASED

By: _____ Date: _____
Executive Director

By: _____ Date: _____
Director of Business Operations

Contractor

Eric C. Santos Date: 5/11/2023

Independent Contractor Agreement – Professional Development
Appendix A

Contractor/Consultant: Learning Technology Center ("LTC")
Address: Learning Technology Center ("LTC")
3358 Big Pine Trail
Champaign, IL 61822
Email Address esantos@ltcillinois.org
Phone # 708-671-4370

I agree to enter into a contract with SASED in return for a payment in the amount of **$450** for the following services: **A total of 3.5 hours of professional development for SASED Vision staff . These sessions will take place at the following date(s), time, place:**

- **Date: August 14, 2023**
- **Time: 8:00-11:30 AM**
- **Location: SASED Administrative Center 2900 Ogden Ave Lisle IL 60532**

Estimated expenses for travel, meals (meals up to $50.00 per day), etc. $ **N/A**

Lodging requested: __Yes _X_ No

If lodging is needed, SASED will handle reservations and payment (Must be pre-approved on contract).

Would you be willing to have participants contact you electronically after your presentation with follow up questions (e.g., listserv; email)? _X_ Yes __No

Agreements:
I agree to submit all handouts for said presentation **no less than ten (10) business days prior to the workshop/seminar/event.**

I agree to have handouts available electronically on the SASED website.

I understand that I must submit an invoice including the appropriate purchase order number to SASED in order to initiate payment of this contract, and I understand **payment will be** made only **after Board approval**.

Contractor/Consultant Signature: Eric C. Santos **Date:** 5/11/2023

SASED Admin Signature: **Date:**____

Account Code:_____ **PO Number:**___

INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is made by and between The School Association for Special Education in DuPage County ("SASED"), and **Katherine Richardson/Vision and Hearing Outreach ("Contractor")** (collectively referred to as "the Parties").

The Parties agree as follows:

1. **SERVICES.** SASED shall engage Contractor to provide the following services:

2. **TERM.** Contractor shall provide hearing and vision screening services to SASED pursuant to this Agreement during the periods of **May 12, 2023, and May 19, 2023**, as the Agreement Term.

3. **COMPENSATION.** In exchange for the services provided pursuant to Paragraph 1, SASED shall pay Contractor for services as outlined in Appendix A of this agreement. Contractor must submit a signed "Contractor Request for Payment" form to SASED to initiate payment. Contractor will be issued a Form 1099 and shall be solely responsible for paying all applicable payroll or employment taxes, including but not limited to FICA, federal personal income tax, state personal income tax, and state disability tax.

4. **EXPENSES.** Contractor shall bear all other expenses incurred in the performance of this Agreement unless pre-approved in writing by SASED's Executive Director or designee.

5. **INDEPENDENT CONTRACTOR.** Contractor is an independent contractor and not an employee of SASED. Nothing in this Agreement shall be construed to create the relationship of employer and employee, principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Unless otherwise stated in this Agreement, Contractor is not entitled to any of the benefits normally provided to employees of SASED.

6. **CONFIDENTIALITY.** Contractor acknowledges that she/he may have access to information that constitutes "school student records" as defined in the *Illinois School Student Records Act* (105 ILCS 10/1, et seq.) and/or "education records" as defined in the *Family Educational Rights and Privacy Act* ("FERPA," 20 U.S.C. §1232g) and/or "personally identifiable information" as defined in FERPA's implementing regulations (34 CFR §99.3), which information is collectively referred to as "Student Data." With regard to Student Data, Contractor certifies that she/he will comply with all applicable laws, regulations and SASED policies relating to confidentiality, privacy, disclosure and data security. At the conclusion of the Agreement Term, Contractor agrees to return all Student Data to SASED.

7. **OTHER RULES AND POLICIES.** Contractor agrees to abide by any other rules, policies, and procedures as communicated by SASED.

8. **TERMINATION.** This Agreement may be terminated early for the following reasons:

a. Mutual agreement, with fourteen (14) days' notice;

b. Permanent disability (inability to perform essential job functions with or without accommodation);
c. Death; or
d. Cause.

Termination for cause during the term of this Agreement shall be for any conduct, act, or failure to act by the Contractor, which, at the sole discretion of SASED, is deemed detrimental to the best interests of SASED.

9. RETURN OF PROPERTY. Upon termination or completion of the Agreement Term, Contractor will promptly return to SASED all property belonging to SASED, including without limitation: all computers, technology, office supplies, keys and any other property in any form.

10. CONTINUING OBLIGATIONS. Notwithstanding the termination of this Agreement for any reason, the provisions of Paragraph 6 of this Agreement will continue in full force and effect following such termination.

11. NON-DISCRIMINATION. Contractor agrees that she/he shall not discriminate on the basis of an individual's actual or perceived race, color, creed, religion, religious practice, national origin, ethnic group, sex, gender identity, sexual orientation, political affiliation, age, marital status, military status, veteran status, disability, domestic violence victim status, arrest or conviction record, genetic information or any other status protected by law in its programs and/or activities.

12. LIABILITY. Contractor agrees to indemnify and hold harmless SASED, its employees and agents, against any and all claims, damages, costs, losses, and/or expenses arising from or related to the performance of this Agreement. This includes but is not limited to reasonable attorney's fees.

INSURANCE. During the term of this Agreement, Contractor shall maintain:

- General Liability and Professional Liability insurance coverage in at least the following amounts: one million dollars ($1,000,000) per each occurrence; and three million dollars ($2,000,000) in the aggregate. The insurance shall include a provision for Sexual Abuse and Molestation coverage in the amount of one million dollars ($1,000,000) per occurrence/aggregate.

- Auto Liability insurance coverage in the amount of one hundred thousand ($100,000) Combined Single Limit if autos are used during SASED business.

- A certificate of insurance should be provided annually naming SASED as an Additional Named Insured and its successors on a primary and non-contributory basis.

13. **WAIVER.** The failure of either party to enforce any provisions of this Agreement shall not be deemed a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Agreement.

14. **SEVERABILITY.** If any part or parts of this Agreement shall be held unenforceable for any reason, the remainder of this Agreement shall continue in full force and effect. If any provision of this Agreement is deemed invalid or unenforceable by any court of competent jurisdiction, and if limiting such provision would make the provision valid, then such provision shall be deemed to be construed as so limited.

15. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the Parties and supersedes any prior understanding or representation of any kind preceding the date of this Agreement. There are no other promises, conditions, understandings or other agreements, whether oral or written, relating to the subject matter of this Agreement. This Agreement may be modified in writing and must be signed by both SASED and Contractor.

16. **NOTICE.** Any notice required or otherwise given pursuant to this Agreement shall be in writing and mailed certified return receipt requested, postage prepaid, or delivered by overnight delivery service, addressed as follows:

For Contractor: Katherine Richardson
Vision and Hearing Outreach
20650 S Cicero Avenue
Matteson, IL 60443
708-705-6441

For SASED: Dr. Mindy McGuffin, Executive Director
School Association for Special Education in DuPage County
2900 Ogden Avenue
Lisle, Illinois 60532
630-955-8112

17. **GOVERNING LAW.** The laws and regulations of the State of Illinois shall govern the validity of this Agreement, the construction of its terms and the interpretation of the rights and duties of the Parties.

18. **BOARD APPROVAL.** This Agreement is subject to the approval of the SASED Board of Control.

THEREFORE, SASED and Contractor now voluntarily and knowingly execute this agreement.

SASED

By:_____ Date:_____
Executive Director

By:_____ Date:_____
Director of Business Services/CSBO

CONTRACTOR

By:_____ Date: 4/27/23

Title: owner

EXHIBIT A or SCOPE OF WORK - Hearing and Vision Screening for Multi-Needs Program

Date	District/School	Address	Number of Students	Cost per Student	Total Cost
5.12.23	D58 - O'Neill Middle School	635 59th Street Downers Grove 60516	14	$20.00	$280.00
5.12.23	D58 - Hillcrest Elementary School	1435 Jefferson Downers Grove, IL 60516	7	$20.00	$140.00
5.12.23	D58 - Kingsley Elementary School	6509 Powell Downers Grove, IL 60516	11	$20.00	$220.00
5.12.23	D66- Prairieview Elementary	699 Plainfield Rd. Downers Grove, IL 60516	21	$20.00	$420.00
5.19.23	D20 -Waterbury Elementary	355 S. Rodenburg Rd. Roselle, IL 60172	8	$20.00	$160.00
5.19.23	D34 Winfield	0S150 Winfield Rd Winfield, IL 60190	9	$20.00	$180.00
5.19.23	D63 - Concord School	1019 Concord Pl. Darien, IL 60561	13	$20.00	$260.00
5.19.23	D88 Willowbrook HS	1250 S Ardmore Ave Villa Park 60181	18	$20.00	$360.00
				GRAND TOTAL	**$2020.00**

Recording:

- SASED will provide a list by district for results to be recorded
- Contractor will provide SASED with copies of the forms used to record results for SASED to approve and will then use approved form to record results.
- Contractor will give a copy of the results to the teacher
- The contractor will keep the list by district and continue to record results for students at each location
- At the completion of screening all students, the contractor will provide SASED (Director of programs and services) with a master list of students completed.

INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is made by and between The School Association for Special Education in DuPage County ("SASED"), and **Pupils Vision & Hearing Testing, Incorporated ("Contractor")** (collectively referred to as "the Parties").

The Parties agree as follows:

1. **SERVICES.** SASED shall engage Contractor to provide the following services:

2. **TERM.** Contractor shall provide hearing and vision screening services to SASED pursuant to this Agreement during the periods of **May 15, 2023, and May 22, 2023**, as the Agreement Term.

3. **COMPENSATION.** In exchange for the services provided pursuant to Paragraph 1, SASED shall pay Contractor for services as outlined in Appendix A of this agreement. Contractor must submit a signed "Contractor Request for Payment" form to SASED to initiate payment. Contractor will be issued a Form 1099 and shall be solely responsible for paying all applicable payroll or employment taxes, including but not limited to FICA, federal personal income tax, state personal income tax, and state disability tax.

4. **EXPENSES.** Contractor shall bear all other expenses incurred in the performance of this Agreement unless pre-approved in writing by SASED's Executive Director or designee.

5. **INDEPENDENT CONTRACTOR.** Contractor is an independent contractor and not an employee of SASED. Nothing in this Agreement shall be construed to create the relationship of employer and employee, principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Unless otherwise stated in this Agreement, Contractor is not entitled to any of the benefits normally provided to employees of SASED.

6. **CONFIDENTIALITY.** Contractor acknowledges that she/he may have access to information that constitutes "school student records" as defined in the *Illinois School Student Records Act* (105 ILCS 10/1, et seq.) and/or "education records" as defined in the *Family Educational Rights and Privacy Act* ("FERPA," 20 U.S.C. §1232g) and/or "personally identifiable information" as defined in FERPA's implementing regulations (34 CFR §99.3), which information is collectively referred to as "Student Data." With regard to Student Data, Contractor certifies that she/he will comply with all applicable laws, regulations and SASED policies relating to confidentiality, privacy, disclosure and data security. At the conclusion of the Agreement Term, Contractor agrees to return all Student Data to SASED.

7. **OTHER RULES AND POLICIES.** Contractor agrees to abide by any other rules, policies, and procedures as communicated by SASED.

8. **TERMINATION.** This Agreement may be terminated early for the following reasons:

a. Mutual agreement, with fourteen (14) days' notice;

b. Permanent disability (inability to perform essential job functions with or without accommodation);
c. Death; or
d. Cause.

Termination for cause during the term of this Agreement shall be for any conduct, act, or failure to act by the Contractor, which, at the sole discretion of SASED, is deemed detrimental to the best interests of SASED.

9. **RETURN OF PROPERTY.** Upon termination or completion of the Agreement Term, Contractor will promptly return to SASED all property belonging to SASED, including without limitation: all computers, technology, office supplies, keys and any other property in any form.

10. **CONTINUING OBLIGATIONS.** Notwithstanding the termination of this Agreement for any reason, the provisions of Paragraph 6 of this Agreement will continue in full force and effect following such termination.

11. **NON-DISCRIMINATION.** Contractor agrees that she/he shall not discriminate on the basis of an individual's actual or perceived race, color, creed, religion, religious practice, national origin, ethnic group, sex, gender identity, sexual orientation, political affiliation, age, marital status, military status, veteran status, disability, domestic violence victim status, arrest or conviction record, genetic information or any other status protected by law in its programs and/or activities.

12. **LIABILITY.** Contractor agrees to indemnify and hold harmless SASED, its employees and agents, against any and all claims, damages, costs, losses, and/or expenses arising from or related to the performance of this Agreement. This includes but is not limited to reasonable attorney's fees.

INSURANCE. During the term of this Agreement, Contractor shall maintain:

- General Liability and Professional Liability insurance coverage in at least the following amounts: one million dollars ($1,000,000) per each occurrence; and three million dollars ($2,000,000) in the aggregate. ~~The insurance shall include a provision for Sexual Abuse and Molestation coverage in the amount of one million dollars ($1,000,000) per occurrence/aggregate.~~ KH 5/10/23

- ~~Auto Liability insurance coverage in the amount of one hundred thousand ($100,000). Combined Single Limit if autos are used during SASED business.~~ Not Applicable KH 5/10/23

- A certificate of insurance should be provided annually naming SASED as an Additional Named Insured and its successors on a primary and non-contributory basis.

13. **WAIVER.** The failure of either party to enforce any provisions of this Agreement shall not be deemed a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Agreement.

14. **SEVERABILITY.** If any part or parts of this Agreement shall be held unenforceable for any reason, the remainder of this Agreement shall continue in full force and effect. If any provision of this Agreement is deemed invalid or unenforceable by any court of competent jurisdiction, and if limiting such provision would make the provision valid, then such provision shall be deemed to be construed as so limited.

15. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the Parties and supersedes any prior understanding or representation of any kind preceding the date of this Agreement. There are no other promises, conditions, understandings or other agreements, whether oral or written, relating to the subject matter of this Agreement. This Agreement may be modified in writing and must be signed by both SASED and Contractor.

16. **NOTICE.** Any notice required or otherwise given pursuant to this Agreement shall be in writing and mailed certified return receipt requested, postage prepaid, or delivered by overnight delivery service, addressed as follows:

For Contractor:
Kimberly Holstein, RN, ICVHT - Owner
Pupils Vision & Hearing Testing, Incorporated
621 Buckthorn Terrace
Buffalo Grove, IL 600889
847-779-0106

For SASED:
Dr. Mindy McGuffin, Executive Director
School Association for Special Education in DuPage County
2900 Ogden Avenue
Lisle, Illinois 60532
630-955-8112

17. **GOVERNING LAW.** The laws and regulations of the State of Illinois shall govern the validity of this Agreement, the construction of its terms and the interpretation of the rights and duties of the Parties.

18. **BOARD APPROVAL.** This Agreement is subject to the approval of the SASED Board of Control.

THEREFORE, SASED and Contractor now voluntarily and knowingly execute this agreement.

SASED

By: M. McGuffin Date: May 9, 2023
Executive Director

By:_____ Date:_____
Director of Business Services/CSBO

CONTRACTOR

By: Kimberly Holstein Date: 5/10/2022

Title: President / Owner

EXHIBIT A or SCOPE OF WORK - Hearing and Vision Screening for Multi-Needs Program

Date	District/School	Address	Cost per Location	Total Cost
5.15.23	D88 - Addison Trail High School (VI)	213 N Lombard Rd, Addison, IL 60101	$550.00	$550.00
5.15.23	SASED Transition Program	2900 Ogden Avenue Lisle, IL 60532	$550.00	$550.00
5.22.23	D45 - North School (DHH)	150 W Sunset Dr, Villa Park, IL 60181	$550.00	$550.00
5.22.23	D48 - Albright Middle School	1110 S Villa Ave, Villa Park, IL 60181	$550.00	$550.00
GRAND TOTAL				**$2.200.00**

Recording:

- SASED will provide a list by district for results to be recorded
- Contractor will provide SASED with copies of the forms used to record results for SASED to approve and will then use approved form to record results.
- Contractor will give a copy of the results to the teacher
- The contractor will keep the list by district and continue to record results for students at each location
- At the completion of screening all students, the contractor will provide SASED (Director of programs and services) with a master list of students completed.

INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is made by and between The School Association for Special Education in DuPage County ("SASED"), which is operating as Early CHOICES ("Early CHOICES"), and **Start Early** ("Contractor") (collectively referred to as "the Parties").

The Parties agree as follows:

1. **SERVICES.** Early CHOICES shall engage Contractor to provide the following service: __ support of Early CHOICES *Early Childhood Special Education in Community-based Settings Project-Planning & Implementation Project* through PDG B-5:

- Support **public awareness** activities to support Early CHOICES' major deliverables, including:
    - Informing public awareness and education materials (fact sheets, webinars, etc.) to distill the key recommendations from the PCG report and other systems change recommendations.
    - Supporting the launch event and subsequent community conversations, including agenda preparation and facilitation as needed
    - Informing the strategy for engaging the community teams, including the application process and outreach, selection of teams, preparatory materials, and connecting community team needs and lessons learned to the advisory body.
- Participate in and support the engagement of the **advisory body**, including providing facilitation support as needed.
- Support **additional research and analysis**, including of the policy changes needed to implement recommendations from PCG (ISBE, childcare, etc.) and any discussions regarding financing mechanisms and adequacy.

2. **TERM.** Contractor shall provide services to Early CHOICES pursuant to this Agreement during the period from **June 1, 2023** to **December 31, 2023** ("Agreement Term").

3. **COMPENSATION.** In exchange for the services provided pursuant to Paragraph 1, Early CHOICES shall pay Contractor ___$100,000.00___, plus related travel expenses not to exceed ___N/A___. Contractor must submit a signed "Contractor Request for Payment" form to SASED to initiate payment. Once payment is invoiced and approved, SASED or Early CHOICES agrees to pay fee within thirty (30) days of invoice receipt from the Contractor. Contractor will be issued a Form 1099 and shall be solely responsible for paying all applicable payroll or employment taxes, including but not limited to FICA, federal personal income tax, state personal income tax, and state disability tax.

4. **EXPENSES.** Contractor shall bear all other expenses incurred in the performance of this Agreement unless pre-approved in writing by SASED's Executive Director or designee.

5. **INDEPENDENT CONTRACTOR.** Contractor is an independent contractor and not an employee of SASED or Early CHOICES. Nothing in this Agreement shall be construed to create the relationship of employer and employee, principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Unless otherwise stated in this Agreement, Contractor is not entitled to any of the benefits normally provided to employees of SASED or Early CHOICES.

6. **CONFIDENTIALITY.** Contractor acknowledges that she/he may have access to information that constitutes "school student records" as defined in the *Illinois School Student Records Act* (105 ILCS 10/1, et seq.) and/or "education records" as defined in the *Family Educational Rights and Privacy Act* ("FERPA," 20 U.S.C. §1232g) and/or "personally identifiable information" as defined in FERPA's implementing regulations (34 CFR §99.3), which information is collectively referred to as "Student Data." With regard to Student Data, Contractor certifies that she/he will comply with all applicable laws, regulations and SASED policies relating to confidentiality, privacy, disclosure and data security. At the conclusion of the Agreement Term, Contractor agrees to return all Student Data to Early CHOICES.

7. **OTHER RULES AND POLICIES.** Contractor agrees to abide by any other rules, policies, and procedures as communicated by Early CHOICES.

8. **TERMINATION.** This Agreement may be terminated early for the following reasons:
   a. Mutual agreement, with thirty (30) days' notice;
   b. Permanent disability (inability to perform essential job functions with or without accommodation);
   c. Death; or
   d. Cause.

Termination for cause during the term of this Agreement shall be for any conduct, act, or failure to act by the Contractor, which, at the sole discretion of Early CHOICES, is deemed detrimental to the best interests of Early CHOICES. In the event of termination of the Agreement prior to the Agreement term end date, Early CHOICES or SASED agrees to pay the Contractor for all work completed through the termination date.

9. **RETURN OF PROPERTY.** Upon termination or completion of the Agreement Term, Contractor will promptly return to Early CHOICES all property belonging to Early CHOICES, including without limitation: all computers, technology, office supplies, keys and any other property in any form.

10. **CONTINUING OBLIGATIONS.** Notwithstanding the termination of this Agreement for any reason, the provisions of Paragraph 6 of this Agreement will continue in full force and effect following such termination.

11. **NON-DISCRIMINATION.** Contractor agrees that she/he shall not discriminate on the basis of an individual's actual or perceived race, color, creed, religion, religious practice, national

origin, ethnic group, sex, gender identity, sexual orientation, political affiliation, age, marital status, military status, veteran status, disability, domestic violence victim status, arrest or conviction record, genetic information or any other status protected by law in its programs and/or activities.

12. LIABILITY. Each party shall indemnify, defend, and hold harmless the other party and its respective officers, directors, employees, agents, affiliates, successors, and permitted assigns against any and all losses, damages, liabilities, deficiencies, claims, actions, judgements, settlements, interest, awards, penalties, fines, costs, or expenses of whatever kind arising from or related to the performance of the Agreement, including attorneys' fees.

13. WAIVER. The failure of either party to enforce any provisions of this Agreement shall not be deemed a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Agreement.

14. SEVERABILITY. If any part or parts of this Agreement shall be held unenforceable for any reason, the remainder of this Agreement shall continue in full force and effect. If any provision of this Agreement is deemed invalid or unenforceable by any court of competent jurisdiction, and if limiting such provision would make the provision valid, then such provision shall be deemed to be construed as so limited.

15. ENTIRE AGREEMENT. This Agreement constitutes the entire agreement between the Parties and supersedes any prior understanding or representation of any kind preceding the date of this Agreement. There are no other promises, conditions, understandings or other agreements, whether oral or written, relating to the subject matter of this Agreement. This Agreement may be modified in writing and must be signed by both SASED and Contractor.

16. NOTICE. Any notice required or otherwise given pursuant to this Agreement shall be in writing and mailed certified return receipt requested, postage prepaid, or delivered by overnight delivery service, addressed as follows:

For Contractor:
Start Early
Donna Iwanski, Chief Finanical Officer
33 W Monroe St., Ste 1200, Chicago, IL 60603

For SASED:
Dr. Mindy McGuffin, Executive Director
School Association for Special Education in DuPage County
2900 Ogden Avenue
Lisle, Illinois 60532

17. **GOVERNING LAW.** The laws and regulations of the State of Illinois shall govern the validity of this Agreement, the construction of its terms and the interpretation of the rights and duties of the Parties.

18. **BOARD APPROVAL.** This Agreement is subject to the approval of the SASED Board of Control.

THEREFORE, SASED and Contractor now voluntarily and knowingly execute this Agreement.

SASED

By:_____ Date:_____
Executive Director

By: _____ Date:_____
Director of Business Operations

Contractor

By: Michael Hoffman (May 18, 2023 16:30 CDT) Date: May 18, 2023

INTERGOVERNMENTAL AGREEMENT
BETWEEN
THE ILLINOIS DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES
AND
SCHOOL ASSOCIATION FOR SPECIAL
EDUCATION IN DUPAGE COUNTY

LOCAL EDUCATION ASSOCIATION
REGARDING REIMBURSEMENT OF EXPENDITURES FOR
THE SCHOOL BASED HEALTH SERVICES PROGRAM
2022-37-004

The Illinois Department of Healthcare and Family Services (HFS) and School Association for Special Education in DuPage County the Local Education Agency (LEA), pursuant to the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, hereby enter into this Intergovernmental Agreement (Agreement) to delineate respective roles, responsibilities, resources, and financial obligations associated with the administration of the HFS' School Based Health Services Program (SBHS). HFS and LEA are collectively referred to herein as "Parties" or individually as a "Party."

ARTICLE I
INTRODUCTION

1.01 Purpose. HFS and LEA hereby enter into this Agreement to delineate the Parties' respective roles, responsibilities, resources, and financial obligations associated with the administration of the Illinois Medical Assistance Program (IMAP) authorized under Title XIX and XXI of the Social Security Act as administered by HFS, for providing mutually agreed upon support to the SBHS, and maintaining clear communications between both Parties in the interest of the Parties' mutual IMAP consumers. The purpose of this Agreement is to define an intergovernmental relationship whereby HFS shall submit certain LEA costs that are documented to be funding allowable IMAP services, as well as certain administrative functions necessary for the efficient administration of the IMAP. Upon Centers for Medicare and Medicaid Services (CMS) acceptance of such costs, HFS shall transfer earned Federal Financial Participation (FFP), pursuant to the provisions of this Agreement.

1.02 Covered Medical Services. Covered medical services for purpose of this Agreement are those services that meet all of the following criteria:

(a) The individual receiving services is an eligible IMAP customer.
(b) The service is a covered IMAP service in accordance with approved state plan methodologies.
(c) The provider is an IMAP enrolled provider.
(d) The rates for services are consistent with state plan requirements.
(e) IMAP payments do not duplicate other specific payments for the same service.
(f) HFS and LEA maintain auditable documentation to support claims for Federal Financial Participation (FFP).
(g) HFS conducts appropriate financial oversight over LEA billing practices.
(h) Third Party Liability requirements are met. (CMS does not view public schools carrying out general responsibilities to ensure access to needed health care as legally liable third parties.)
(i) All other statutory, regulatory, and policy requirements for service, payment, and associated claiming are met.

1.03 Covered Administrative Costs. Covered administrative costs for purpose of this Agreement are those costs defined and documented pursuant to the HFS Illinois Guide for SBHS Administrative Claiming. See: https://www2.illinois.gov/hfs/MedicalPrograms/sbhs/Pages/default.aspx

1.04 Federal Requirements. In accordance with 42 CFR 431.10, HFS exercises administrative discretion in the administration and supervision of the IMAP and issues policies, rules, and regulations related to that administration subject to requirements of CMS.

ARTICLE II
DUTIES AND OBLIGATIONS OF THE PARTIES

2.01 Mutual Responsibilities.

(a) Both Parties agree to develop interagency procedures to facilitate the necessary implementation of this Agreement, to include the procedures in their respective policy manual or like documents, and to act in conjunction with each other in communications, both written and oral, with CMS regarding inquiries, concerns, or other activities which are related to SBHS.

(b) Each party shall designate a representative for regular intergovernmental communications. The representative shall report all requests for interpretation of this Agreement to their respective supervisors who shall clarify policy and pursue any necessary changes to this Agreement pursuant to the procedures outlined in Section 6.02.

(c) The Parties shall use child and family information provided under this Agreement only for the purposes contemplated by this Agreement.

(d) The Parties agree to comply with, to require their contractors to comply with, and to protect the confidentiality of the information consistent with, HIPAA, HITECH, the Family Educational Rig hts and Privacy Act (FERPA) and the Illinois Student Records Act, to the extent that each party's functions and records are covered by either act and the regulations promulgated thereunder [45 CFR Parts 160 and 164; 34 CFR Part 99; 105 ILCS 10 and 23 Ill. Admin. Code Part 375].

(e) The Parties recognize that all information, records, data, and data elements pertaining to applicants for and recipients of SBHS is confidential and each party shall ensure that it be protected from unauthorized disclosure by that party and its employees, and by such party's subcontractors and their employees, pursuant to 305 ILCS 5/11-9, 11-10, and 11-12, 42 CFR Part 431, Subpart F, and 89 Ill. Admin. Code 102.30, the federal Family Educational Rights and Privacy Act and the Illinois Schools Student Records Act.

(f) Personally identifiable information maintained by both Parties is subject to the confidentiality provisions of Federal and State statutes, rules and regulations, including, but not limited to, Title XIX of the *Social Security Act (42 USC 1396 et seq.)*. When personally identifiable information is exchanged or shared between LEA and HFS, the following rules shall apply: (i) the confidential nature of the information must be preserved; (ii) the information furnished must be used only for the purposes for which it was made available; (iii) assurance must be given that the proper steps shall be taken to safeguard the information; and (iv) access to such information shall be limited to personnel who require the information to perform their duties or for whom access is permitted by statute or regulation. The release of personally identifiable information, data, or records by either Party and/or their respective staff to any unauthorized person may subject HFS or LEA and their respective staff to criminal and/or civil penalties as imposed by law.

(g) The Parties shall abide by the Individuals with Disabilities Education Act (IDEA), the Social Security Act, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Title IX of the Education Amendments of 1972, the Americans with Disabilities Act (ADA), the Illinois

Human Rights Act and all other federal and state constitutional provisions, laws, regulations or orders which prohibit discrimination. The parties further agree to take affirmative action to ensure that no unlawful discrimination is committed.

2.02 HFS Responsibilities.

(a) In accordance with 42 CFR 431.10, HFS exercises administrative discretion in the administration and supervision of the IMAP and issues policies, rules, and regulations related to the IMAP.

(b) HFS shall enroll LEA as an eligible medical provider to participate in the IMAP, as long as it otherwise qualifies as such a provider, and through this agreement, as an administrative extension of HFS.

(c) HFS shall maintain the separate account with the State Treasury for the purposes of receipt and disbursement of federal funds received for SBHS and shall request the necessary appropriation from the General Assembly.

(d) HFS shall receive, review and process in a timely fashion any claim for reimbursement of IMAP administrative expenditures, and the documentation related thereto, provided by the LEA.

(e) HFS shall process data in a timely fashion for the purpose of claiming federal financial participation (FFP).

(f) HFS shall draw FFP for the reimbursement of the eligible expenditures of the LEA in accordance with the federal rules and regulations as prescribed in the Cash Management Improvement Act Agreement between HFS and the US Treasurer, and, except as otherwise provided herein, deposit such FFP into the Special Education Medicaid Matching Fund.

(g) HFS shall expeditiously authorize the Comptroller to disburse the FFP attributable to services provided and administrative activities hereunder, to the LEA in a timely manner, less any amount off set pursuant to Article III. below.

(h) HFS shall monitor the operation of services reimbursed under the IMAP, and in compliance with the applicable standards, including but not limited to inspecting individual service records, including Individualized Education Programs (IEPs) and/or Individualized Family Service Plans (IFSPs). Monitoring shall include, but is not limited to, reviews of the following:

(i) IMAP customer eligibility;
(ii) Claims;
(iii) IEP and/or IFSPs;
(iv) Other medical plans of care;
(v) Rates; and
(vi) Annual Cost Reports.

(i) HFS shall recognize the IEPs and IFSPs and other medical plans of care as described in the HFS Chapter U-200 Handbook as determinative of the medical necessity of the services provided.

(j) HFS shall monitor the application of the cost allocation plan to administrative expenditures incurred by the LEA. Said monitoring may include, but not be limited to, inspecting LEA personnel and expenditure records, and conducting interviews.

(k) HFS shall report all deficiencies and problems noted in the course of such monitoring in writing to the LEA in order that the LEA may correct the deficiencies.

(l) HFS shall be responsible for the coordination and implementation of State and Federal audit requirements.

(m) HFS shall furnish LEA on a timely and regular basis such data, reports and information as may be required to ensure that LEA may satisfy State and Federal fiscal responsibility requirements governing all services funded under Titles XIX and XXI of the Social Security Act. Such data, reports

and information shall include but not be limited to IMAP customer, fiscal, provider and service data as agreed upon by LEA and HFS.

(n) HFS shall administer the Medicaid Management Information System (MMIS), and expeditiously process IMAP claims for payments to the LEA. The maximum rate allowed, amount, timing and nature of claims processed through the MMIS shall be determined by HFS in accordance with Federal regulations.

(o) HFS shall provide for a process by which the LEA may seek an informal reconsideration of, or an adjustment to, HFS' decision to reject any portion of any claim for reimbursement of IMAP administrative expenses. This process shall include a right to notice and an opportunity to be heard.

2.03 LEA Responsibilities.

(a) The LEA agrees to comply with all policies and instructions promulgated by HFS and communicated to the LEA from time to time.

(b) The LEA shall enroll as a medical provider in the IMAP and, through this agreement, as an administrative extension of HFS.

(c) The LEA shall submit to HFS properly prepared IMAP claims for processing through the MMIS.

(d) The LEA shall maintain documentation of the basis for any claim for reimbursement of IMAP administrative expenditures pursuant to this agreement.

(e) By submitting to HFS a claim for reimbursement of IMAP administrative expenditures, the LEA certifies that the expenditures were incurred prior to submittal, and that they are the actual costs of the administrative activity undertaken in support of the IMAP in accordance with the principles established in 2 CFR Part 200 and in accordance with the cost allocation plan. The LEA certifies that the funds used for expenditures are not federal funds, or if they are federal funds, their use is authorized by federal law to match other federal funds. The LEA further certifies that the funds used for expenditures have not been used to match other federal funds.

(f) The LEA shall provide to HFS all documents and other necessary information to allow HFS, as the Medicaid Single State Agency, to submit a request for Federal Financial Participation (FFP) and to monitor the program. This documentation shall be provided in a timely fashion to facilitate the request for reimbursement.

(g) The LEA shall make necessary arrangements or contracts to acquire eligibility data needed to determine the claim for reimbursement of IMAP administrative expenditures.

(h) The LEA shall use the claiming processes provided by HFS.

(i) The LEA shall submit claims for reimbursement of IMAP administrative expenditures on a quarterly basis within the timeframes established in the HFS Illinois Administrative Guide for School-Based Health Services Administrative Claiming. Claims received by HFS after the established timeframes will not be processed.

(j) The LEA shall submit claims for covered medical services within the timeframes established in Handbook for Local Education Agencies, Chapter U-200, HFS Medical Provider Handbooks. Claims received by HFS after the established timeframes will not be processed.

(k) The LEA shall submit the annual cost report for claims for covered medical services in the timeframe outlined by HFS. Failure to submit the annual cost report in the required t imeframe will result in the recoupment of ALL reimbursement received for claims for dates of service during the period of time covered by the annual cost report.

(l) The LEA shall cooperate and comply with any reviews or audits by HFS, the State Auditor General, the US Department of Health and Human Services, the Medicaid Fraud Control Unit of the Office

of Inspector General and any other entity authorized by law to review state or federal expenditures related to the IMAP or this Agreement.

(m) Documents in support of a claim for reimbursement of IMAP administrative expenditures shall include, but are not limited to, identification of sampled staff and allowable expenditures and expenses. The LEA shall maintain detailed records sufficient to meet the requirements of 2 CFR Part 200 and to document such compliance.

(n) When the LEA is no longer required to retain IMAP customer information provided by HFS, that information, as well as all copies of the information, is to be deleted from any electronic storage medium in a manner to ensure that the data cannot be retrieved by any means. Any hard copy version of the IMAP customer information, including printed-paper or microfiche versions, is also to be destroyed, except as prohibited by law. Notwithstanding the foregoing, the LEA may retain for audit purposes the following data elements for each IMAP customer for a period not to exceed five (5) years after each IMAP customer reaches the age of 23 years:

(i) the IMAP customer's recipient identification number (RIN),

(ii) the beginning and end dates of the IMAP customer's period(s) of eligibility, and

(iii) the MANG P codes associated with each eligibility period.

ARTICLE III
REIMBURSEMENT AND ADJUSTMENTS

3.01 Administrative expenditures by the LEA attributable to the IMAP may be eligible for Federal Financial Participation (FFP). The LEA shall maintain detailed records sufficient to meet the requirements of 2 CFR Part 200 and to document such compliance.

3.02 The LEA must submit to HFS documentation of administrative activities that relate to allowable IMAP covered services. HFS, as the Medicaid Single State Agency, shall determine what expenditures are allowable through a cost allocation plan established and maintained by HFS in accordance with the provisions of 2 CFR Part 200. This plan, which is subject to approval by the United States Centers for Medicare and Medicaid Services, must be followed by the LEA whenever a claim is submitted.

3.03 HFS shall maintain detailed records sufficient to meet the requirements of 2 CFR 200 and to document such compliance. Documents in support of an administrative claim include, but are not limited to, sampling procedures, identification of sample staff and allowable costs and expenses. All programmatic methodologies used to calculate the administrative claim must be incorporated into the aggregate LEA Cost Allocation Plan and LEA must assure that claims for reimbursement of program costs are not duplicative of other LEA claims.

3.04 In order to offset the costs to the State for administering SBHS, the LEA agrees that:

(a) HFS will transfer any fee or cost assigned to the Special Education Medicaid Matching Fund as directed by state statute. These fees can include, but are not limited to, any amount assessed the fund for services of the Auditor General and any amount directed by statute to be transferred out of the fund, and

(b) Of the remaining funds, HFS shall retain an amount to cover the State's costs to administer the SBHS program. In no event shall said amount exceed four percent (4%) of the IMAP reimbursement to the LEA attributable to administrative expenses and net annual cost settlement amounts.

3.05 Upon completion of a review or audit that results in a finding that federal reimbursement under this Agreement was obtained or paid incorrectly, the LEA shall be furnished with a written notice containing the finding and necessary adjustment or requested repayment. In the event that the LEA objects or disagrees with the finding, it may request reconsideration, as allowed by HFS.

(a) In the event that a federal audit results in a finding that FFP funds were obtained or paid incorrectly for services reimbursed under this Agreement, and the finding requires repayment of such funds, the repayment shall be processed through the current HFS FFP case draw-down procedure.

(b) In the event that the finding results in additional reimbursement due from the federal government, the LEA may initiate an adjustment to affect future reimbursement.

ARTICLE IV
TERM

4.01 Term. This Agreement shall commence upon full execution by the Parties and, unless otherwise terminated by the Parties, shall remain in effect until terminated under Article V, below.

4.02 Termination on Notice. This Agreement may be terminated by either Party for any or no reason upon sixty (60) days' prior written notice to the other Party. Upon the mutual written consent of both Parties, the Agreement may be terminated sooner. In the event of termination, HFS shall process all claims for reimbursement of IMAP administrative expenditures incurred prior to the effective date of termination even though such processing activities may extend beyond the termination date.

4.03 Termination for Cause. In the event either Party breaches this Agreement and fails to cure such breach within ten (10) days' written notice thereof from the non-breaching Party, the non-breaching Party may terminate this Agreement upon written notice to the breaching Party.

4.04 Availability of Appropriation; Sufficiency of Funds. Agreement is contingent upon and subject to the availability of sufficient funds. A Party may terminate or suspend this Agreement, in whole or in part, without advance notice and without penalty or further payment being required, if (i) sufficient funds for this Agreement have not been appropriated or otherwise made available to the Parties by the State or the Federal funding source, (ii) the Governor or one of the Parties reserves funds, or (iii) the Governor or the one of the Parties determines that funds will not or may not be available for payment. A Party shall provide notice, in writing, to all other Parties of any such funding failure and its election to terminate or suspend this Agreement as soon as practicable. Any suspension or termination pursuant to this Section will be effective upon the date of the written notice unless otherwise indicated.

4.05 Nothing contained herein shall be construed as an agreement to perform any illegal act or any act not permitted to be performed by either HFS or the LEA. In the event that this Agreement is determined to be invalid, it shall be terminated immediately, subject to processing data and matching fund requests for services provided prior to such termination. Should any portion or portions of the Agreement be found to be invalid, the said portion or portions shall not be construed to render the entire Agreement void but shall be severed from the Agreement upon such finding.

4.06 Nothing contained herein serves to limit, alter, or amend either Party's duties, rights or responsibilities as set out in the applicable State and Federal statutes, laws, or regulations.

ARTICLE V
MISCELLANEOUS

5.01 Amendments. This Agreement may be modified or amended at any time during its term by mutual consent of the Parties, expressed in writing and signed by the Parties. Any changes amendment to this Agreement shall be subject to intergovernmental discussion and concurrence in writing, thereafter to be reduced to writing and incorporating this document by reference.

5.02 Applicable Law and Severability. This Agreement shall be governed in all respects by the laws of the State of Illinois. If any provision of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or jurisdictions or in all cases because it conflicts with any other provision or provisions hereof or any constitution, statute, ordinance, rule of law or public policy, or for any reason, such circumstance shall not have the effect of rendering any other provision or provisions contained herein invalid, inoperative or unenforceable to any extent whatsoever. The invalidity of any one or more phrases, sentences, clauses, or sections contained in this Agreement shall not affect the remaining portions of this Agreement or any part thereof. In the event that this Agreement is determined to be invalid by a court of competent jurisdiction, it shall be terminated immediately.

5.03 Records Retention. The Parties shall maintain for a minimum of six (6) years from the later of the date of the payment of FFP for reimbursement of expenditures under this Agreement, or the expiration of this Agreement, adequate books, records and supporting documents relating to the delivery of care or service under this Agreement, and as further required by HFS and/or to comply with the Illinois State Records Act. If an audit, litigation or other action involving the records is begun before the end of the six-year period, the records shall be retained until all issues arising out of the action are resolved.

5.04 No Personal Liability. No member, official, director, employee or agent of either Party shall be individually or personally liable in connection with this Agreement.

5.05 Assignment; Binding Effect. This Agreement, or any portion thereof, shall not be assigned by any of the Parties without the prior written consent of the other Parties. This Agreement shall inure to the benefit of and shall be binding upon the Parties and their respective successors and permitted assigns.

5.06 Precedence. In the event there is a conflict between this Agreement and any of the exhibits hereto, this Agreement shall control. In the event there is a conflict between this Agreement and relevant statute(s) or Administrative Rule(s), the relevant statute(s) or rule(s) shall control.

5.07 Entire Agreement. This Agreement constitutes the entire agreement between the Parties; no promises, terms, or conditions not recited, incorporated or referenced herein, including prior agreements or oral discussions, shall be binding upon either Party.

5.08 Notices. All written notices, requests and communications may be made by regular mail, telefacsimile or electronic mail (email) to the addresses set forth below. Notices under Article V shall be: (i) delivered in person, obtaining a signature indicating successful delivery; (ii) sent by a recognized

overnight delivery service, obtaining a signature indicating successful delivery; (iii) sent by certified mail, obtaining a signature indicating successful delivery; or (iv) transmitted by telefacsimile, producing a document indicating the date and time of successful transmission, to the address or telefacsimile number set forth below. Either Party may at any time give notice in writing to the other Party of a change of name, regular mail or email address, telephone or telefacsimile number.

To HFS:	Bureau of Program and Policy Coordination 201 S. Grand Avenue East, 2nd Floor Springfield, IL 62763
Telephone	217/ 782-3953
Telefacsimile	217/ 524-2530
Email	HFS.SBHS@illinois.gov

To LEA: Insert LEA name, regular mail or email addresses, telephone and telefacsimile numbers from provider enrollment information.

School Assn for Special Ed in DuPage County

2900 Ogden Avenue

Lisle IL 60532

630-778-4500

331-903-1543

5.09 Headings. Section and other headings contained in this Agreement are for reference purposes only and are not intended to describe, interpret, define or limit the scope, extent or intent of this Agreement or any provision hereof.

5.10 Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be considered to be one and the same agreement, binding on all Parties hereto, notwithstanding that all Parties are not signatories to the same counterpart. Duplicated signatures, signatures transmitted via facsimile, or signatures contained in a Portable Document Format (PDF) document shall be deemed original for all purposes.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by their duly authorized representatives.

School Assn for Special Ed in DuPage Cnty LEA	**ILLINIOIS DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES**
By_____	_____
Printed Name Melinda McGuffin	Theresa Eagleson, HFS Director

Title Executive Director

Date: _____ Date: _____

National Provider Identification (NPI) 1649394859

Region-County-District Code 19-022-8030-60

Delta Gamma
Foundation

April 19, 2023

School Association for Special Education (SASED)
Attn: Ame Gebre, Vision Program Administrator
2900 Ogden Avenue
Lisle, IL 60532

Dear Ms. Gebre:

Enclosed is a donation of $1,500.00 for SASED. This gift was made possible by the Chicago West Suburban alumnae chapter of Delta Gamma Fraternity. We encourage you to directly acknowledge this gift to the members of the chapter by contacting their vp:finance, Kim Gerber, at 206 Kings Court, La Grange Park, IL 60526.

Kindly deposit this check upon receipt, so we have confirmation the gift was received.

No goods or services should be provided in exchange for this gift. If you have any questions or need additional information, please contact me at 614-481-8169 or by email at ernie.holladay@deltagamma.org.

Sincerely,

Ernie

Ernest A. Holladay
Director of Finance

cc: Members of the Chicago West Suburban alumnae chapter

Enclosure

The Delta Gamma Foundation is a 501(c)(3).
Gifts to Delta Gamma Foundation are tax deductible in the United States as allowed by law.

SASED
Teaching · Leading · Believing

Don Robinson <drobinson@sased.org>

RE: Contract renewal agreement

1 message

NutritionProcurement <nutritionprocurement@isbe.net> Tue, Mar 21, 2023 at 7:54 AM

To: Don Robinson <drobinson@sased.org>, Joan Burger <jburger@sased.org>, NutritionProcurement <nutritionprocurement@isbe.net>
Cc: SMITH CHRISTINA <csmith@isbe.net>

Good morning,

Thank you for the update.

I have attached a noncompetitive procurement contract that the School Food Authority (SFA) must utilize. Please update the form as necessary. As a reminder, this type of procurement or purchase is short-term in duration (maximum one school year), which means these contracts **cannot** be renewed for the following school year regardless of any current contracted renewal options or potential USDA waivers or flexibilities regarding contract extensions. The district will be placed on a mandatory rebid list for a new contract starting SY 2024-2025. If utilized, the school can award the purchase without requesting bids/proposals from multiple suppliers.

However, it is recommended that the SFA reach out to other known FSMCs or Vendors to acquire price quotes and negotiating a reasonable price to ensure the district is being a good steward of taxpayer dollars by receiving the best value at the best price. I have provided a list of known vendors in Illinois to assist you with this process.

Once you have entered into a noncompetitive procurement contract, please return a copy of the final signed contract, including all attachments, via email to nutritionprocurement@isbe.net for processing by June 30, 2023.

As always, if you have any questions or concerns, please let me know.

Please visit www.isbe.net/nutrition for What's New? announcements and resources from the ISBE Nutrition Department.

Thank you,

Nutrition Procurement Department

Illinois State Board of Education

100 N. First St. Springfield, IL 62777

Nutrition Department| (800) 545-7892

From: Don Robinson <drobinson@sased.org>
Sent: Thursday, March 16, 2023 11:32 AM
To: Joan Burger <jburger@sased.org>; SMITH CHRISTINA <csmith@isbe.net>; NutritionProcurement <nutritionprocurement@isbe.net>
Subject: Re: Contract renewal agreement

Good morning.

Please see the attached letter.

Best regards, Don

Noncompetitive Procurement Contract for School Year 2023-2024
Food Service Management Copy Service
Nonprofit Food Service Program

This document contains the fixed price per meal rates and fees for the requested Noncompetitive Procurement Contract of food service management company services for nonprofit food service programs for the period beginning July 1, 2023 and shall not exceed June 30, 2024. Upon acceptance, this document shall constitute as a Noncompetitive Procurement Contract between the Food Service Management Company (FSMC) and the School Food Authority (SFA).

The FSMC shall not plead misunderstanding or deception because of the character, location, or other conditions pertaining to the contract.

SFA to insert applicable annual units below and the FSMC shall insert 2023-2024 rate accompanied by a required detailed financial/cost analysis to support how the rate was determined.

PER MEAL PRICES MUST BE A FIXED PRICE PER MEAL RATE AND
CALCULATED AS IF NO USDA COMMODITIES WILL BE RECEIVED

	Projected Annual Units	2023-2024 Rate
School Nutrition Programs (SNP)		
1. Reimbursable Breakfasts with Milk	1. 20,240	1. $2.5145
2. Reimbursable Breakfasts without Milk	2. _____	2. _____
3. Reimbursable Lunches (1) with Milk	3. 20,240	3. $4.494
4. Reimbursable Lunches (1) without Milk	4. _____	4. _____
5. Management Fee per School Meal (Breakfasts and Lunches)	5. _____	5. _____
6. A la Carte Equivalents Fee (1)	6. _____	6. _____
7. Reimbursable After-School Snack	7. _____	7. _____
Child and Adult Food Care Programs (CACFP)		
8. Reimbursable Supper with Milk	8. _____	8. _____
9. Reimbursable Supper without Milk	9. _____	9. _____
10. Reimbursable AM/PM Snack	10. _____	10. _____
Summer Food Service Program (SFSP)		
11. Reimbursable Breakfasts with Milk	11. _____	11. _____
12. Reimbursable Breakfasts without Milk	12. _____	12. _____
13. Reimbursable Lunches (1) with Milk	13. _____	13. _____
14. Reimbursable Lunches (1) without Milk	14. _____	14. _____

(1) Reimbursable Lunch and A la Carte Equivalents Fee Rates must be the same. (A la carte equivalency factor for this contract term is 4.88 and applies to all a la carte sales in the CNP)

Gourmet Gorilla		
Food Service Management Company (FSMC)		
1200 W Cermak Rd	Chicago, IL	60608
Street Address	City/State	ZIP Code

By submission of this proposed Noncompetitive Procurement Contract, the FSMC certifies that they shall operate in accordance with all applicable Child Nutrition Program rules and regulations outlined in, but not limited to, 2 CFR 200, 7 CFR 210, 7 CFR 225, 7 CFR 226, and 7 CFR 250.

	CEO	5//3/2023
Authorized Signature of FSMC	Title	Date

This form may not be revised without permission from the Illinois State Board of Education Nutrition Department. Updated 9/2022

Acceptance of Noncompetitive Procurement Contract

School Associaiotn for Special Education in DuPage County (SASED)	19-022-8030-60
School Food Authority (SFA)	Agreement Number (RCDT Code)
	Executive Director May , 2023
SFA Authorized Representative Signature	Title Date

* The Authorized Representative is the individual who is the highest-ranking official that is legally and financially responsible for all areas of the school district or organization. For public schools this would be the District Superintendent.

This form may not be revised without permission from the Illinois State Board of Education Nutrition Department. Updated 9/2022

Contract Provisions for Sponsor Contracts under CNP Awards

1. **Nutritional Guidelines:** The SFA will participate in the School Nutrition Programs and the meal pattern in Attachment 1 must be followed in accordance with USDA regulations.

2. **Standards and Policies:** Mandatory standards and policies relating to energy efficiency that are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (P.L. 94-163, 89 Stat. 871).

   a) All applicable standards, orders, or requirements issued under Section 306 of the Clean Air Act (42 U.S.C. 1857[h]), Section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, Environmental Protection Agency (EPA) regulations (40 CFR 15)
   b) Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (the "Act"), 40 U.S.C. § 327-330, as supplemented by Department of Labor regulations, 29 CFR 5.
   c) Davis Bacon Act (all prime construction contracts in excess of $2,000)
   d) Rights to Inventions Made Under a Contract or Agreement
   e) Equal Employment Opportunity. all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246
   f) Procurement of recovered materials 2 CFR 200.322; Appendix II (J)
   g) The following civil rights laws, as amended:
      i) Title VI of the Education Amendments of 1972;
      ii) Section 504 of the Rehabilitation Act of 1973;
      iii) the Age Discrimination Act of 1975;
      iv) Title 7 CFR Parts 15, 15a, and 15b; the Americans with Disabilities Act; and
      v) FNS Instruction 113-1, Civil Rights Compliance and Enforcement – Nutrition Programs and Activities.
   h) The Buy American provision for contracts that involve the purchase of food, as required by the Buy American provision, all products must be of domestic origin as required by 7 CFR Part 210.21(d).
      i) The Sponsor participates in the NSLP and SBP and is required to use the nonprofit food service funds, to the maximum extent practical, to buy domestic commodities or products for Program meals. A "domestic commodity or product" is defined as one that is either produced in the U.S. or is processed in the U.S. substantially using agricultural commodities that are produced in the U.S. as provided in 7 CFR Part 210.21(d).
      ii) Exceptions to the Buy American provision should be used as a last resort; however, an alternative or exception may be approved upon request. To be considered for the alternative or exception, the request must be submitted in writing to Sponsor and approved and will be retained with purchase records. The request must include the:
         (1) Alternative substitute (s) that are domestic and meet the required specifications:
            (a) Price of the domestic food alternative substitute (s); and
            (b) Availability of the domestic alternative substitute (s) in relation to the quantity ordered.
         (2) Reason for exception: limited/lack of availability or price (include price):
            (a) Price of the domestic food product; and
            (b) Price of the non-domestic product that meets the required specification of the domestic product.

3. **USDA Foods**: Any USDA Foods and/or Department of Defense ("DOD") received for use by the SFA and made available to the FSMC shall be utilized within the specified Term of the Contract in the SFA's food service operation for the preparation and service of meals and for other allowable uses in accordance with the Code of Federal Regulations, 7 C.F.R. Part 250.

   a) The SFA must retain title to all USDA Foods and ensure that all USDA Foods received by the SFA are made available to the contractor, including processed USDA Foods and that the value of the USDA Foods in processed end products accrue only to the benefit of the SFA's nonprofit school food service and are fully utilized therein. This provision also applies to any refunds, rebates, discounts, and credits received from processors.
   b) The FSMC shall be responsible for ordering USDA Foods.
   c) The FSMC must credit the SFA for all USDA Foods received for use in the SFA's food service each Contract Term whether the USDA Foods have been used or not. Such credit shall be issued in full prior to the expiration of each Contract Term. Credit issued by the FSMC to the SFA for USDA Foods received during this Contract Term and used in the SFA's food service shall be recorded on the monthly bill/invoice as a separate line-item entry and shall be clearly identified and labeled. Attached to the invoice shall be a detailed list identifying each received USDA Foods item used in the SFA's food service and each USDA Foods item credit issued for unused USDA Foods, along with the current market value as issued by the Illinois State Board of Education.

d) The FSMC shall accept and use USDA Foods in as large a quantity as may be efficiently utilized in the National School Breakfast and Lunch Programs subject to approval of the SFA. The SFA and FSMC must order USDA Foods within the appropriate designated ISBE Food Distribution Systems in quantities sufficient to receive and credit the SFA for USDA Foods maximizing the SFA's annual USDA Foods entitlement amount.
e) The FSMC shall be responsible for all delivery and freight/handling costs associated with USDA Foods. Estimated annual delivery, freight/handling costs will be $5.90 per case ordered for 2023-2024.
f) The FSMC shall be responsible for all storage and warehousing costs associated with USDA Foods.
g) The FSMC must return all unused USDA ground beef products, ground pork products, and processed end products to the SFA upon termination, expiration, or non-renewal of the Contract.
h) At the discretion of the SFA, the FSMC may be required to return other unused USDA Foods to the SFA upon termination, expiration, or non-renewal of the Contract.

4. T**ermination**: This agreement shall be effective as of July 1, 2023. It may be terminated by notice in writing given by either party, at least 30 days prior to the date of termination.

5. The Illinois State Board of Education and the United States Department of Agriculture are not parties to this Contract and are not obligated, liable, or responsible for any action or inaction by the SFA or the FSMC. The SFA has full responsibility for ensuring the terms of the Contract are fulfilled.

6. SFA responsibilities: For School Food Authorities (SFA) that contract with a Food Service Management Company (FSMC), Vendor, another SFA and/or any other type of contractor, the SFA **must** maintain responsibility for the overall operation of the Programs. The SFA **cannot** relinquish their control or responsibility for the administration of the meal programs to a contractor. It is important that the SFA understand that the agreement with the State Agency to administer the Child Nutrition Programs (CNP), is between the State Agency and the SFA, not the contractor. The contractor may work as an agent or perform certain portions of an SFAs tasks but there are some limitations and the SFA is ultimately responsible for adhering to all applicable federal and state rules and regulations

a) SFAs must be the responsible party in resolving findings resulting from program reviews and audits. The SFA must be involved in the review process and are responsible for the submission of any required corrective actions. The SFA is held responsible for any areas of noncompliance and subsequent fiscal action found during an Administrative Review (AR). However, since State Agencies agreement is with the SFA, the SFA may recoup funds from the contractor for related program violations.
b) The SFA must retain control of the quality, extent, and general nature of the food service and the prices to be charged to the children for meals. This includes retaining control of the nonprofit school food service account and overall financial responsibility for the Programs operated; establishing all prices for all meals served under the nonprofit school food service account (e.g., pricing for reimbursable meals and non-program foods and meals, i.e., a la carte food services, adult meals, and other food service Programs operated, as applicable); developing the 21-day cycle menu in accordance with the meal pattern requirements for all Programs operated; conveying menu adjustment requirements to the FSMC; and monitoring implementation of those adjustments. Additionally, any refunds, rebates, discounts, and credits received from processors must be paid to the SFA for return to the nonprofit food service account.
c) The SFA must retain signature authority on the agreement between the SFA and the State agency to participate in the Programs operated, including the SFA's free and reduced-price policy statement and the Claim for Reimbursement.
d) The SFA must have a SFA appointed Food Service Director, even if they contract their food service and/or operations, the SFA must have a staff member employed directly by the SFA that is deemed the SFA Food Service Director. This SFA Food Service Director must complete the USDA annual training requirements for a Director and must ensure that training requirements are completed and tracked for all other food service staff, including contracted staff.
e) The SFA must maintain responsibility for the implementation of free and reduced-price policy in accordance with 7 CFR 245. Such responsibilities include conducting hearings related to such determinations and verification of applications for free and reduced-price meals.
f) The SFA must ensure the contractor maintains applicable health certification(s) and assures that all State and local regulations are being met by a contractor in preparing or serving meals at an SFA facility.
g) The SFA must establish and maintain an advisory board composed of parents, teachers, and students to assist in menu planning.
h) When the SFA contracts with a Food Service Management Company (FSMC), the SFA must conduct performance management of the FSMC contract through periodic on-site monitoring of the contracted requirements, as per 7 CFR 210.8(a)(1), 7 CFR 210.16(a)(3), and 7 CFR 250.54(c).
i) The SFA shall receive all revenue from the food service.

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j) The food service revenue shall be used only for the SFA's nonprofit food service.

7. **FSMC responsibilities**:
   a) The FSMC shall always provide its services (including but not limited to ordering and delivery of all groceries, produce, bread, milk, paper supplies, etc., to all SA sites) hereunder in accordance with generally accepted standards of care and best practices in the industry.
   b) The FSMC shall serve free, reduced-price, and paid meals and/or free milk to those children designated by the SFA.
   c) The FSMC shall adhere to a cycle menu(s) and portion sizes specified by the SFA with any changes in the menu(s) may be made with prior approval of the SFA who shall ensure all foods and beverages are of equivalent or better quality and variety as the foods and beverages required. The meals must meet the USDA Meal Pattern and meals must adhere to all calorie ranges and meet the nutrition standards for the Child Nutrition Programs for the age/grade groups of school children in attachment 1.
   d) The FSMC shall be responsible for providing meals and menus appropriate for the age of the students served and acceptable to students evidenced by a minimum of plate waste and participation levels in the Child Nutrition Programs, as applicable.
   e) The FSMC shall participate in the parent, teacher, and student advisory board.
   f) The FSMC is required to make modifications or substitutions to food components of the meal pattern for students with disabilities in accordance with 7 C.F.R. § 15b when the disability restricts their diet and is permitted to make substitutions for students without disabilities when they are unable to eat regular meals because of cultural, religious, or ethical preferences.
   g) The FSMC shall administer training, conduct new hire orientation, manage compliance and sanitation licensure processes, promote continuous learning environment and ensure delivery of professional development for food service staff. Training shall include, but not limited to, Civil Rights, professional standards regulations, POS system, how to operate kitchen equipment, food safety and sanitation.
   h) The FSMC will not be responsible for providing daily on-site hourly and/or supervisory staffing.
   i) The FSMC shall comply with all wage and hours of employment regulations of federal, state and local law.
   j) The SFA shall submit to the FSMC a current schedule of employees, positions, assigned locations, hours of work, wages and benefits (as applicable) in Attachment 3 which must be used for meal rate calculation purposes at a minimum Contract Term cost to the FSMC of $51,394.56.
   k) The FSMC shall ensure, at its own expense, required fingerprint-based criminal history records checks are conducted on all FSMC employees assigned to the SFA and results are provided to the SFA per *The School Code of Illinois*, 105 ILCS 5/10-21.9. Furthermore, the FSMC is not permitted to employ on the premises of the SFA any employee who has been convicted of an offense as described in 105 ILCS 5/21–23a.
   l) For each FSMC employee, the FSMC shall perform periodic checks of the Statewide Sex Offender Database, as authorized by the Sex Offender Community Notification Law (730 ILCS § 152/101 *et seq.*), and the Statewide Child Murderer and Violent Offender Against Youth Database, as authorized by the Child Murderer and Violent Offender Against Youth Community Notification Law (730 ILCS § 154/75–105). All results must be provided to the SFA.
   m) The FSMC shall obtain and maintain all applicable licenses, permits, and health certifications required by federal, state, and local law.
   n) The FSMC shall maintain such records as the SFA will need to meet monthly reporting responsibilities and will report claim information, including daily meal counts, to the SFA promptly at the end of each month.

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Noncompetitive Procurement Contract for School Year 2023-2024
Food Service Management Copy Service
Nonprofit Food Service Program

The Noncompetitive Procurement Contract Certification Statement for School Year 2023-2024 must be completed and signed by the School Food Authority's (SFA's) authorized representative.

School Food Authority Information

Agreement Number (RCDT Code) _19-022-8030-60_____

School Food Authority Name _School Association for Special Education in DuPage County (SASED)__

Certification Statement

Under the provisions of the U.S. Department of Agriculture, Food and Nutrition Service, I certify as a Sponsor in the Child Nutrition Programs all information contained in the executed **Noncompetitive Procurement Contract Form for School Year 2023–2024** is true and accurate.

I certify as a Sponsor in the Child Nutrition Programs it is necessary to enter into a Noncompetitive Procurement Contract for School Year 2023–2024 using the noncompetitive method outlined in 2 CFR 200.320(c) and per 2 CFR 200.320(c)(4) have received authorization from ISBE as a response to a written request asking to utilize a noncompetitive procurement.

I understand that in utilizing **a** Noncompetitive Procurement Contract for School Year 2023–2024 using the noncompetitive method in 2 CFR 200.320(c), the SFA cannot renew this Noncompetitive Procurement Contract for the following school year.

I understand that once the market has stabilized, and if future FSMC services are needed, the SFA will need to follow normal procurement guidelines for those services.

I understand the nonprofit school food service program account cannot be used to pay for unallowable contract costs. As the authorized representative for the school food authority noted above, I will ensure operation of the nonprofit school food service program, including use of nonprofit school food service program account funds, is in compliance with the rules and regulations of the Illinois State Board of Education and the U.S. Department of Agriculture regarding Child Nutrition Programs.

I understand that contract modifications, including this Noncompetitive Procurement Contract, require a cost or price analysis in connection with every procurement action as found in 2 CFR 200.323(a). As the authorized representative for the school food authority noted above, I will ensure that a cost or price analysis will be conducted, is in compliance with the rules and regulations of the Illinois State Board of Education and the U.S. Department of Agriculture regarding Child Nutrition Programs and maintained on file and available upon request.

I understand revisions cannot be made to the executed Noncompetitive Procurement Contract *without* first submitting proposed revisions to the Illinois State Board of Education Nutrition Department for review and receiving written notification the proposed revisions are allowable within the regulatory guidelines. Furthermore, I understand additional documents and/or agreements, including those developed by the contractor, cannot become part of the executed contract.

I understand all contract information provided to the Illinois State Board of Education Nutrition Department is being given in connection with the receipt of federal funds and deliberate misrepresentation may subject me to prosecution under applicable state and federal criminal statutes. Further, I understand such misrepresentation could result in the loss of federal and state funding received by the school food authority for School-Based Child Nutrition Programs.

_____	Executive Director	mmcguffin@sased.org	May , 2023
SFA Authorized Representative Signature	Title	E-mail	Date

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Please submit signed copies of the following documents via email. All original documents should be retained in the SFA's files.

- **Noncompetitive Procurement Contract**
- **Noncompetitive Procurement Contract Certification Statement**
- **Attachment 1- USDA Nutrition Standards**
- **Attachment 2- Site Data**
- **Attachment 3- Staffing Pattern (**if applicable)

Email to: nutritionprocurement@isbe.net

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ATTACHEMENT 1

Nutrition Standards in the National School Lunch and School Breakfast Programs
School Year 2022-23

	Breakfast Meal Pattern			Lunch Meal Pattern		
	Grades K-5	***Grades 6-8***	***Grades 9-12***	***Grades K-5***	***Grades 6-8***	***Grades 9-12***
Meal Pattern	**Amount of Food[a] Per Week (Minimum Per Day)**					
Fruits (cups)[b,c]	5 (1) [d]	5 (1) [d]	5 (1) [d]	2½ (½)	2½ (½)	5 (1)
Vegetables (cups)[b,c]	0	0	0	3¾ (¾)	3¾ (¾)	5 (1)
Dark green [e]	0	0	0	½	½	½
Red/Orange [e]	0	0	0	¾	¾	1¼
Beans/Peas (Legumes) [e]	0	0	0	½	½	½
Starchy[e]	0	0	0	½	½	½
Other [e,f]	0	0	0	½	½	¾
Additional Veg to Reach Total[g]	0	0	0	1	1	1½
Grains (oz eq) [h]	7 (1)	8 (1)	9 (1)	8 (1)	8 (1)	10 (2)
Meats/Meat Alternates (oz eq)	0[i]	0[i]	0[i]	8 (1)	9 (1)	10 (2)
Fluid milk (cups) [m]	5 (1)	5 (1)	5 (1)	5 (1)	5 (1)	5 (1)
Other Specifications: Daily Amount Based on the Average for a 5-Day Week						
Min-max calories (kcal) [i,j,k]	350-500	400-550	450-600	550-650	600-700	750-850
Saturated fat (% of total calories)[l]	< 10	< 10	< 10	< 10	< 10	< 10
Sodium (mg)	≤ 540[n]	≤ 600[n]	≤ 640[n]	≤ 1,230 [o]	≤ 1,360 [o]	≤ 1,420 [o]
Trans fat [l]	Nutrition label or manufacturer specifications must indicate zero grams of trans fat per serving.					

a. Food items included in each food group and subgroup and amount equivalents. Minimum creditable serving of fruit and vegetables is ⅛ cup. Minimum creditable serving of grain and meat/meat alternate is .25 ounce.
b. One-quarter cup of dried fruit counts as ½ cup of fruit; 1 cup of leafy greens counts as ½ cup of vegetables. No more than half of the fruit or vegetable offerings may be in the form of juice. All juice must be 100% full-strength.
c. For breakfast, vegetables or 100% vegetable juice may be substituted for fruits and/or fruit juice.
d. The fruit quantity requirement for the SBP (5 cups/week and a minimum of 1 cup/day) is effective July 1, 2014. e. Larger amounts of these vegetables may be served.
f. This category consists of "Other vegetables" as defined in §210.10(c)(2)(iii)(E). For the purposes of the NSLP, "Other vegetables" requirement may be met with any additional amounts from the dark green, red/orange, and beans/peas (legumes) vegetable subgroups as defined in §210.10(c)(2)(iii).
g. Any vegetable subgroup may be offered to meet the total weekly vegetable requirement.

h. At a minimum, 80% of grains offered weekly must be whole grain-rich in the NSLP and SBP effective July 1, 2022 under the *Transitional Standards for Milk, Whole Grains, and Sodium*.
i. There is no separate meat/meat alternate component in the SBP. Beginning July 1, 2013, schools may substitute 1 oz. eq. of meat/meat alternate for 1 oz. eq. of grains after the minimum daily grains' requirement is met.
j. The average daily amount of calories for a 5-day school week must be within the range (at least the minimum and no more than the maximum values).
k. Discretionary sources of calories (solid fats and added sugars) may be added to the meal pattern if within the specifications for calories, saturated fat, trans fat, and sodium. Foods of minimal nutritional value and fluid milk with fat content greater than 1 percent milk fat are not allowed.
l. In the SBP, calories and trans-fat specifications take effect beginning July 1, 2013.
m. Fat-free and low-fat (1%), unflavored and flavored milk may be offered. At least two varieties of milk must be offered during the meal service, and one must be unflavored.
n. Under the *Transitional Standards for Milk, Whole Grains, and Sodium*, sodium Target 1 is effective July 1, 2022 through School Year 2023-24 for the SBP.
o. Under the *Transitional Standards for Milk, Whole Grains and Sodium*, sodium Target 1 is effective July 1, 2022 for the NSLP. Interim Target 1A becomes effective July 1, 2023.

Food and Nutrition Service, United States Department of Agriculture

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ATTACHEMENT 2: Site Data

Site Name, Address, and Phone Number	Contact Person	Current Enrollment	BREAKFAST		LUNCH	
			Annual Number Serving Days	Average Daily Participation	Annual Number Serving Days	Average Daily Participation
Transition Center 2900 Ogden Ave, Lisle, IL 60532 630.778.4500	Kati Curby	30	176	25	176	25
Southeast Alternative School 6 S 331 Cornwall Rd, Naperville, IL 60540 630.778.4510	Laura Capparelli	101	176	90	176	90

ATTACHEMENT 3: Staffing Pattern

SFA to complete and insert staffing pattern excel workbook

As the current employer of all employees listed, the undersigned does hereby certify that all information provided in this exhibit is accurate.

Current Employer: School Association for Special Education in DuPage County (SASED)

Signature of current employer authorized representative: *Don Robinson* **Date:** 4/27/2023

Benefits offered to Full-Time Employees 20 **hours or more:** Health, Life

Benefits offered to Part-Time Employees less than 20 **hours:** None

***Type of Health Insurance: E=Employee; E+1; E+2; etc.; F=Family; D=Dental; V=Vision; N=None**

School Name	Position	Daily Hours Worked	Hourly Wages	Annual Work Days	Annual Open/Close Days	Annual Paid Sick Days	Annual Paid Vacation	Annual Paid Holidays	Type of Health Insurance*	Employer-Paid % Benefit Match	Salary Total
Transition Center	Food Service Dir/Server	7	$19.49	179	0	13	0	0	E	80%	$26,194.56
Southeast Alt School	Server	7	$18.75	179	0	13	0	0	E	80%	$25,200.00
											$0.00
											$0.00
											$0.00
											$0.00
											$0.00
											$0.00
											$0.00
											$0.00
											$0.00
											$0.00
											$0.00

Minimum Initial Contract Term Estimated Labor Cost	Total Daily Hours	Total Hourly Wages	Total Work Days	Total Open/Close Days	Total Sick Days	Total Vacation Days	Total Holiday Days	Total Anticipated Benefit Costs	Total Salary Cost
$51,394.56	14	38.24	358	0	26	0	0	0.00	$51,394.56

ILLINOIS STATE BOARD OF EDUCATION
100 North First Street
Springfield, IL 62777-0001

CERTIFICATE REGARDING LOBBYING

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit ISBE 85-37, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

	19-022-8030-60
Gourmet Gorilla *Organization Name*	*PR/Award Number or Project Name*
Danielle Hrzic *Name of Authorized Representative*	*CEO* *Title*
Original *Signature of Authorized Representative*	*4-17-23* *Date*

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CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY, AND VOLUNTARY EXCLUSION LOWER TIER COVERED TRANSACTIONS

This certification is required by the regulations implementing Executive Orders 12549 and 12689, Debarment and Suspension, 2 CFR part 3485, including Subpart C Responsibilities of Participants Regarding Transactions (also see federal guidance at 2 CFR part 180). Copies of the regulations may be obtained by contacting the Illinois State Board of Education.

BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS BELOW.

CERTIFICATION

The prospective lower tier participant certifies, by submission of this Certification, that:

(1) Neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency;

(2) It will provide immediate written notice to whom this Certification is submitted if at any time the prospective lower tier participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances;

(3) It shall not knowingly enter any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated;

(4) It will include the clause titled *Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion—Lower Tier Covered Transactions*, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions;

(5) The certifications herein are a material representation of fact upon which reliance was placed when this transaction was entered into; and

(6) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this Certification.

Gourmet Gorilla	19-022-8030-60
Organization Name	*PR/Award Number or Project Name*
Danielle Hrzic	CEO
Name of Authorized Representative	*Title*
	4/17/2023
Original Signature of Authorized Representative	***Date***

Instructions for Certification

1. By signing and submitting this Certification, the prospective lower tier participant is providing the certifications set out herein.
2. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue all available remedies, including suspension and/or debarment.
3. Except for transactions authorized under paragraph 3 above, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue all available remedies, including suspension and/or debarment.
4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal,* and *voluntarily excluded*, as used herein, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549 and Executive Order 12689. You may contact the person to which this Certification is submitted for assistance in obtaining a copy of those regulations.
5. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the "GSA Government-Wide System for Award Management Exclusions" (SAM Exclusions) at http://www.sam.gov.
6. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required herein. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

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DISCLOSURE OF LOBBYING ACTIVITIES

Directions: Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352. *(See reverse for public burden disclosure.)*

1. TYPE OF FEDERAL ACTION
☐ a. Contract ☐ b. Grant ☐ c. Cooperative agreement ☐ d. Loan ☐ e. Loan guarantee ☐ f. Loan insurance

2. STATUS OF FEDERAL ACTION
☐ a. Bid/offer/application ☐ b. Initial award ☐ c. Post-award

3. REPORT TYPE
☐ a. Initial filing ☐ b. Material change ☐ For material change only: _____ Year _____ Quarter _____ Date of last report

4. NAME AND ADDRESS OF REPORTING ENTITY

☐ Prime ☐ Subawardee, Tier _____, if known _____ Congressional District, if known

5. IF REPORTING ENTITY IN NO. 4 IS SUBAWARDEE, ENTER NAME AND ADDRESS OF PRIME

_____Congressional District, if known

6. FEDERAL DEPARTMENT/AGENCY

7. FEDERAL PROGRAM NAME/DESCRIPTION

_____ CFDA Number, if applicable

8. FEDERAL ACTION NUMBER, if known	9. AWARD AMOUNT, if known $ _____
10a. NAME AND ADDRESS OF LOBBYING ENTITY (If individual, last name, first name, MI)	b. INDIVIDUALS PERFORMING SERVICES (Including address if different from No. 10a) (last name, first name, MI)

(Attach Continuation Sheet(s) ISBE 85-37A, if necessary)

11. AMOUNT OF PAYMENT (check all that apply)
$ _____ ☐ Actual ☐ Planned

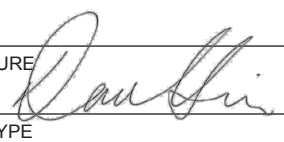
12. FORM OF PAYMENT (check all that apply)
☐ a. Cash ☐ b. In-kind; specify: nature _____ value _____

13. TYPE OF PAYMENT (check all that apply)
☐ a. Retainer ☐ b. One-time fee ☐ c. Commission
☐ d. Contingent fee ☐ e. Deferred ☐ f. Other, specify _____

14. Brief description of services performed or to be performed and date(s) of service, including officer(s), employee(s), or member(s) contacted, for payment indicated in item 11.

15. ☐ YES ☐ NO CONTINUATION SHEET(S), ISBE 85-37A ATTACHED

16.
Information requested through this form is authorized by title 31 U.S.C. Section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

ORIGINAL SIGNATURE 

PRINT NAME OR TYPE
Danielle Hrzic

TITLE
CEO

TELEPHONE NUMBER	DATE
877-219-3663	4-17-23

ISBE 85-37 (3/12)

INSTRUCTIONS FOR COMPLETION OF ISBE 85-37, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. Section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Use the ISBE 85-37A Continuation Sheet for additional information if the space on the form is inadequate. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, state and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks ‘‘Subawardee’’, then enter the full name, address, city, state and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., ‘‘RFP-DE-90-001’’.
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, state and zip code of the lobbying entity engaged by the reporting entity identified in item 4 to influence the covered Federal action.
    (b) Enter the full names of the individual(s) performing services, and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial(MI).
11. Enter the amount of compensation paid or reasonably expected to be paid by the reporting entity (item 4) to the lobbying entity (item 10). Indicate whether the payment has been made (actual) or will be made (planned). Check all boxes that apply. If this is a material change report, enter the cumulative amount of payment made or planned to be made.
12. Check the appropriate box(es). Check all boxes that apply. If payment is made through an in-kind contribution, specify the nature and value of the in-kind payment.
13. Check the appropriate box(es). Check all boxes that apply. If other, specify nature.
14. Provide a specific and detailed description of the services that the lobbyist has performed, or will be expected to perform, and the date(s) of any services rendered. Include all preparatory and related activity, not just time spent in actual contact with Federal officials. Identify the Federal official(s) or employee(s) contacted or the officer(s), employee(s), or Member(s) of Congress that were contacted.
15. Check whether or not an ISBE 85-37A Continuation Sheet(s) is attached.
16. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

Public reporting burden for this collection of information is estimated to average 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, D.C. 20503.

ILLINOIS STATE BOARD OF EDUCATION
100 North First Street
Springfield, Illinois 62777-0001

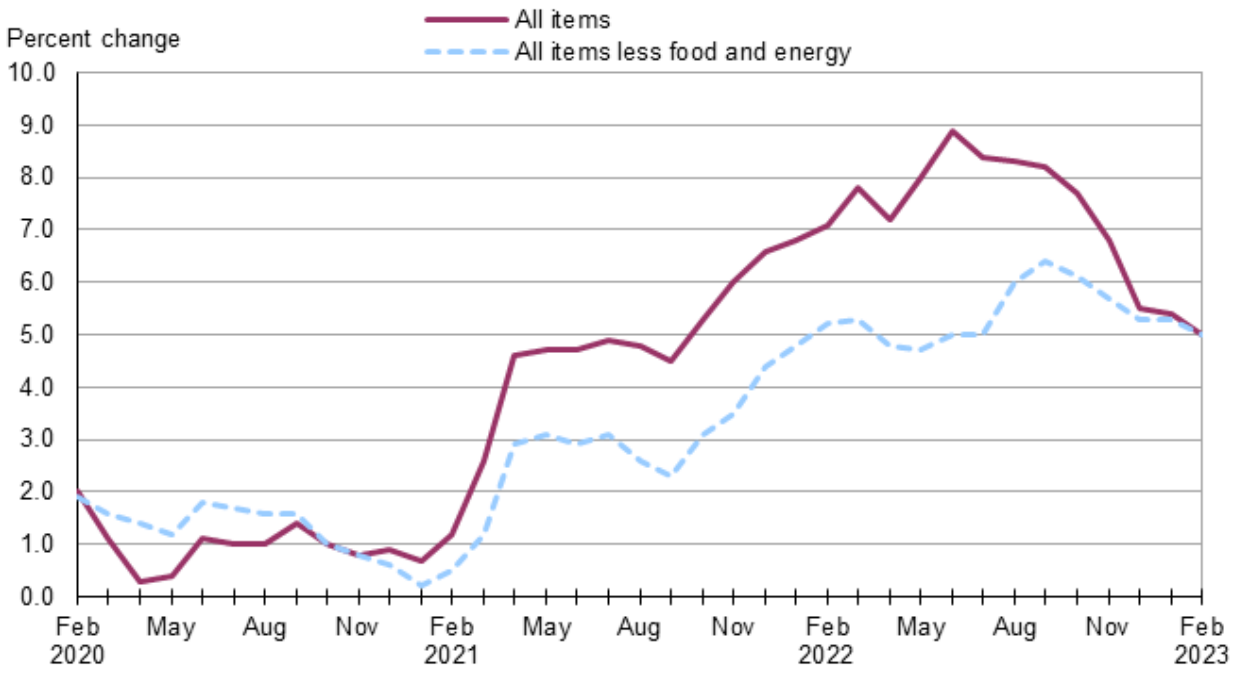
CONTINUATION SHEET
DISCLOSURE OF LOBBYING ACTIVITIES

REPORTING ENTITY

Price Increase Financial Analysis.
School Year 2023/2024

As Gourmet Gorilla continues to work with its vendors, we anticipate ongoing inflation due to the volatility of raw material costs and supplies. As a result, Gourmet Gorilla is increasing its unit price of the meal for the contract year 2023 - 2024 to the maximum allowable cap per the contract language. In February 2023, area food prices increased 7.4% over the last 12 months.

Chart 1. Over-the-year percent change in CPI-U, Chicago-Naperville-Elgin, IL-IN-WI, February 2020–February 2023



Source: U.S. Bureau of Labor Statistics.

Over the past 12 months, food prices rose 9.0%.

https://www.bls.gov/regions/midwest/news-release/consumerpriceindex_chicago.htm

In addition, the cost of labor has increased and will increase again due to minimum wage increases within Cook County and the city of Chicago. On July 1, 2022, Chicago's minimum wage increased to $15.40 per hour and Gourmet Gorilla anticipates another minimum wage increase effective July 1, 2023, driven by the Consumer Price Index.

https://www.chicago.gov/city/en/depts/bacp/supp_info/minimumwageinformation.html

NEWS RELEASE
BUREAU OF LABOR STATISTICS
U. S. DEPARTMENT OF LABOR

Transmission of material in this release is embargoed until 8:30 a.m. (ET) Thursday, January 12, 2023

USDL-23-0017

Technical information: (202) 691-7000 • cpi_info@bls.gov • www.bls.gov/cpi
Media contact: (202) 691-5902 • PressOffice@bls.gov

CONSUMER PRICE INDEX – DECEMBER 2022

The Consumer Price Index for All Urban Consumers (CPI-U) declined 0.1 percent in December on a seasonally adjusted basis, after increasing 0.1 percent in November, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 6.5 percent before seasonal adjustment.

The index for gasoline was by far the largest contributor to the monthly all items decrease, more than offsetting increases in shelter indexes. The food index increased 0.3 percent over the month with the food at home index rising 0.2 percent. The energy index decreased 4.5 percent over the month as the gasoline index declined; other major energy component indexes increased over the month.

The index for all items less food and energy rose 0.3 percent in December, after rising 0.2 percent in November. Indexes which increased in December include the shelter, household furnishings and operations, motor vehicle insurance, recreation, and apparel indexes. The indexes for used cars and trucks, and airline fares were among those that decreased over the month.

The all items index increased 6.5 percent for the 12 months ending December; this was the smallest 12-month increase since the period ending October 2021. The all items less food and energy index rose 5.7 percent over the last 12 months. The energy index increased 7.3 percent for the 12 months ending December, and the food index increased 10.4 percent over the last year; all of these increases were smaller than for the 12-month period ending November.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Dec. 2021 - Dec. 2022
Percent change

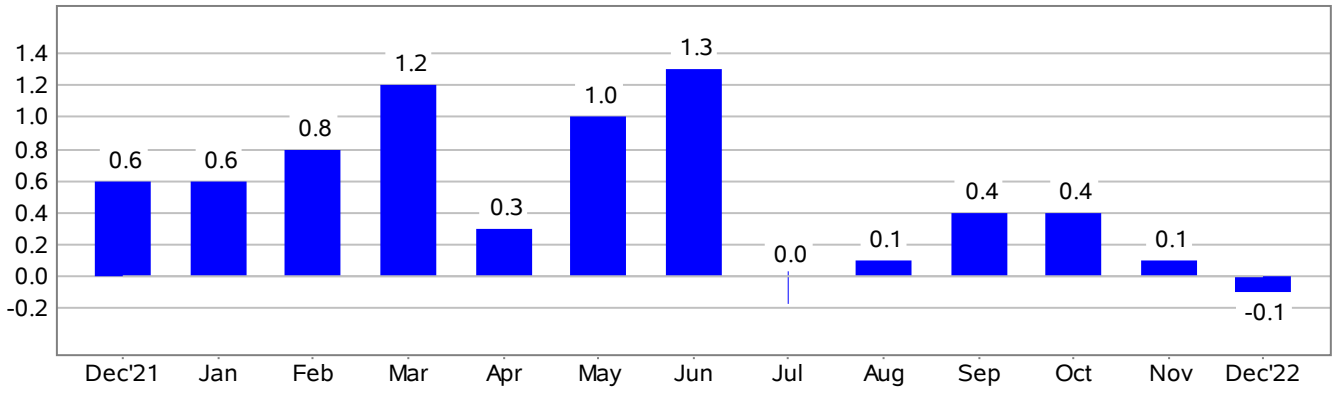


Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Dec. 2021 - Dec. 2022

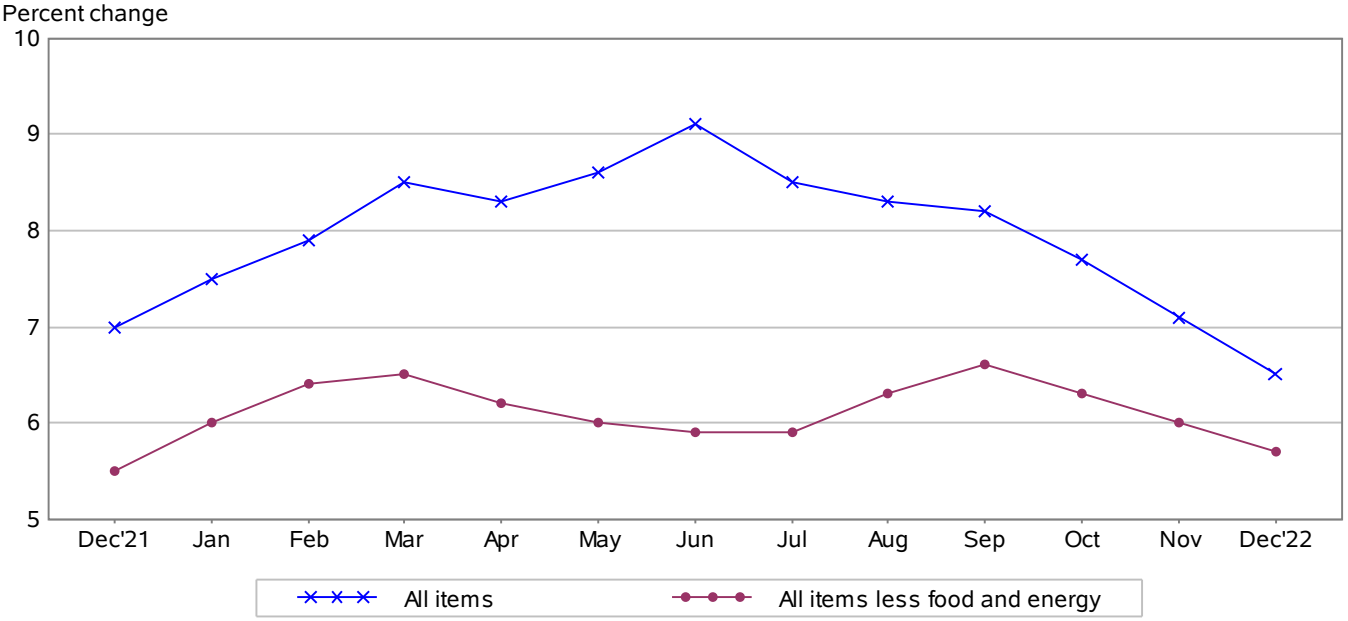


Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Dec. 2022
	Jun. 2022	Jul. 2022	Aug. 2022	Sep. 2022	Oct. 2022	Nov. 2022	Dec. 2022	
All items	1.3	0.0	0.1	0.4	0.4	0.1	-0.1	6.5
Food	1.0	1.1	0.8	0.8	0.6	0.5	0.3	10.4
Food at home	1.0	1.3	0.7	0.7	0.4	0.5	0.2	11.8
Food away from home[1]	0.9	0.7	0.9	0.9	0.9	0.5	0.4	8.3
Energy	7.5	-4.6	-5.0	-2.1	1.8	-1.6	-4.5	7.3
Energy commodities	10.4	-7.6	-10.1	-4.7	4.4	-2.0	-9.4	0.4
Gasoline (all types)	11.2	-7.7	-10.6	-4.9	4.0	-2.0	-9.4	-1.5
Fuel oil[1]	-1.2	-11.0	-5.9	-2.7	19.8	1.7	-16.6	41.5
Energy services	3.5	0.1	2.1	1.1	-1.2	-1.1	1.5	15.6
Electricity	1.7	1.6	1.5	0.4	0.1	-0.2	1.0	14.3
Utility (piped) gas service	8.2	-3.6	3.5	2.9	-4.6	-3.5	3.0	19.3
All items less food and energy	0.7	0.3	0.6	0.6	0.3	0.2	0.3	5.7
Commodities less food and energy commodities	0.8	0.2	0.5	0.0	-0.4	-0.5	-0.3	2.1
New vehicles	0.7	0.6	0.8	0.7	0.4	0.0	-0.1	5.9
Used cars and trucks	1.6	-0.4	-0.1	-1.1	-2.4	-2.9	-2.5	-8.8
Apparel	0.8	-0.1	0.2	-0.3	-0.7	0.2	0.5	2.9
Medical care commodities[1]	0.4	0.6	0.2	-0.1	0.0	0.2	0.1	3.2
Services less energy services	0.7	0.4	0.6	0.8	0.5	0.4	0.5	7.0
Shelter	0.6	0.5	0.7	0.7	0.8	0.6	0.8	7.5
Transportation services	2.1	-0.5	0.5	1.9	0.8	-0.1	0.2	14.6
Medical care services	0.7	0.4	0.8	1.0	-0.6	-0.7	0.1	4.1

1 Not seasonally adjusted.

Food

The food index increased 0.3 percent in December following a 0.5-percent increase in November. The food at home index rose 0.2 percent in December. Three of the six major grocery store food group indexes increased over the month. The index for meats, poultry, fish, and eggs increased 1.0 percent in December, as the index for eggs rose 11.1 percent. The index for other food at home rose 0.4 percent over the month, while the index for nonalcoholic beverages increased 0.1 percent in December.

In contrast, the fruits and vegetables index fell 0.6 percent over the month with the fresh fruit index declining 1.9 percent. The index for dairy and related products decreased 0.3 percent in December, and the index for cereals and bakery products was unchanged.

The food away from home index rose 0.4 percent in December, after increasing 0.5 percent in November. The index for limited service meals increased 0.5 percent over the month and the index for full service meals increased 0.1 percent.

The food at home index rose 11.8 percent over the last 12 months. The index for cereals and bakery products rose 16.1 percent over the year. The remaining major grocery store food groups posted increases ranging from 7.7 percent (meats, poultry, fish, and eggs) to 15.3 percent (dairy and related products).

The index for food away from home rose 8.3 percent over the last year. The index for full service meals rose 8.2 percent over the last 12 months, and the index for limited service meals rose 6.6 percent over the same period.

Energy

The energy index fell 4.5 percent in December after falling 1.6 percent in November. The gasoline index declined 9.4 percent over the month, following a 2.0-percent decrease in November. (Before seasonal adjustment, gasoline prices fell 12.5 percent in December.) The index for natural gas rose over the month, increasing 3.0 percent after decreasing 3.5 percent in November. The electricity index increased 1.0 percent in December.

The energy index rose 7.3 percent over the past 12 months. The gasoline index decreased 1.5 percent over the span. The fuel oil index rose 41.5 percent over the last 12 months, the index for electricity rose 14.3 percent, and the index for natural gas increased 19.3 percent over the same period.

All items less food and energy

The index for all items less food and energy rose 0.3 percent in December, following a 0.2-percent increase in November. The shelter index continued to increase, rising 0.8 percent over the month. The rent index rose 0.8 percent over the month, and the owners' equivalent rent index also rose 0.8 percent. The index for lodging away from home increased 1.5 percent in December, after falling 0.7 percent in November.

The shelter index was the dominant factor in the monthly increase in the index for all items less food and energy, while other components were a mix of increases and declines. Among the other indexes that rose in December was the index for household furnishings and operations, which increased 0.3 percent over the month, while the index for motor vehicle insurance rose 0.6 percent, and the index for

recreation increased 0.2 percent. The apparel index rose 0.5 percent in December, and the education index increased 0.3 percent.

The medical care index rose 0.1 percent in December, after declining in the previous 2 months. The index for hospital services increased 1.7 percent over the month. The physicians' services index and the prescription drugs index both rose 0.1 percent in December.

Indexes which declined over the month include the index for used cars and trucks, which fell 2.5 percent in December, the sixth consecutive decline in that index. The index for airline fares fell 3.1 percent over the month, following a 3.0-percent decrease in November. The new vehicles index declined 0.1 percent in December, as did the personal care index.

The index for all items less food and energy rose 5.7 percent over the past 12 months. The shelter index increased 7.5 percent over the last year, accounting for more than half of the total increase in all items less food and energy. Other indexes with notable increases over the last year include household furnishings and operations (+6.7 percent), medical care (+4.0 percent), new vehicles (+5.9 percent), and recreation (+5.1 percent).

Not seasonally adjusted CPI measures

The Consumer Price Index for All Urban Consumers (CPI-U) increased 6.5 percent over the last 12 months to an index level of 296.797 (1982-84=100). For the month, the index decreased 0.3 percent prior to seasonal adjustment.

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) increased 6.3 percent over the last 12 months to an index level of 291.051 (1982-84=100). For the month, the index decreased 0.5 percent prior to seasonal adjustment.

The Chained Consumer Price Index for All Urban Consumers (C-CPI-U) increased 6.4 percent over the last 12 months. For the month, the index decreased 0.2 percent on a not seasonally adjusted basis. Please note that the indexes for the past 10 to 12 months are subject to revision.

The Consumer Price Index for January 2023 is scheduled to be released on Tuesday, February 14, 2023, at 8:30 a.m. (ET).

January 2023 Consumer Price Index Weight Update

Starting with January 2023 data, BLS plans to update weights annually for the Consumer Price Index based on a single calendar year of data, using consumer expenditure data from 2021. This reflects a change from prior practice of updating weights biennially using two years of expenditure data.

Technical Note

Brief Explanation of the CPI

The Consumer Price Index (CPI) measures the change in prices paid by consumers for goods and services. The CPI reflects spending patterns for each of two population groups: all urban consumers and urban wage earners and clerical workers. The all urban consumer group represents about 93 percent of the total U.S. population. It is based on the expenditures of almost all residents of urban or metropolitan areas, including professionals, the self-employed, the poor, the unemployed, and retired people, as well as urban wage earners and clerical workers. Not included in the CPI are the spending patterns of people living in rural nonmetropolitan areas, farming families, people in the Armed Forces, and those in institutions, such as prisons and mental hospitals. Consumer inflation for all urban consumers is measured by two indexes, namely, the Consumer Price Index for All Urban Consumers (CPI-U) and the Chained Consumer Price Index for All Urban Consumers (C-CPI-U).

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) is based on the expenditures of households included in the CPI-U definition that meet two requirements: more than one-half of the household's income must come from clerical or wage occupations, and at least one of the household's earners must have been employed for at least 37 weeks during the previous 12 months. The CPI-W population represents about 29 percent of the total U.S. population and is a subset of the CPI-U population.

The CPIs are based on prices of food, clothing, shelter, fuels, transportation, doctors' and dentists' services, drugs, and other goods and services that people buy for day-to-day living. Prices are collected each month in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments (department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments). All taxes directly associated with the purchase and use of items are included in the index. Prices of fuels and a few other items are obtained every month in all 75 locations. Prices of most other commodities and services are collected every month in the three largest geographic areas and every other month in other areas. Prices of most goods and services are obtained by personal visit, telephone call, or web collection by the Bureau's trained representatives.

In calculating the index, price changes for the various items in each location are aggregated using weights, which represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. For the CPI-U and CPI-W, separate indexes are also published by size of city, by region of the country, for cross-classifications of regions and population-size classes, and for 23 selected local areas. Area indexes do not measure differences in the level of prices among cities; they only measure the average change in prices for each area since the base period. For the C-CPI-U, data are issued only at the national level. The CPI-U and CPI-W are considered final when released, but the C-CPI-U is issued in preliminary form and subject to three subsequent quarterly revisions.

The index measures price change from a designed reference date. For most of the CPI-U and the CPI-W, the reference base is 1982-84 equals 100. The reference base for the C-CPI-U is December 1999 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from $100 to $107.

Sampling Error in the CPI

The CPI is a statistical estimate that is subject to sampling error because it is based upon a sample of retail prices and not the complete universe of all prices. BLS calculates and publishes estimates of the 1-

month, 2-month, 6-month, and 12-month percent change standard errors annually for the CPI-U. These standard error estimates can be used to construct confidence intervals for hypothesis testing. For example, the estimated standard error of the 1-month percent change is 0.03 percent for the U.S. all items CPI. This means that if we repeatedly sample from the universe of all retail prices using the same methodology, and estimate a percentage change for each sample, then 95 percent of these estimates will be within 0.06 percent of the 1-month percentage change based on all retail prices. For example, for a 1-month change of 0.2 percent in the all items CPI-U, we are 95 percent confident that the actual percent change based on all retail prices would fall between 0.14 and 0.26 percent. For the latest data, including information on how to use the estimates of standard error, see www.bls.gov/cpi/tables/variance-estimates/home.htm.

Calculating Index Changes

Movements of the indexes from 1 month to another are usually expressed as percent changes rather than changes in index points, because index point changes are affected by the level of the index in relation to its base period, while percent changes are not. The following table shows an example of using index values to calculate percent changes:

	Item A	Item B	Item C
Year I	112.500	225.000	110.000
Year II	121.500	243.000	128.000
Change in index points	9.000	18.000	18.000
Percent change	9.0/112.500 x 100 = 8.0	18.0/225.000 x 100 = 8.0	18.0/110.000 x 100 = 16.4

Use of Seasonally Adjusted and Unadjusted Data

The Consumer Price Index (CPI) produces both unadjusted and seasonally adjusted data. Seasonally adjusted data are computed using seasonal factors derived by the X-13ARIMA-SEATS seasonal adjustment method. These factors are updated each February, and the new factors are used to revise the previous 5 years of seasonally adjusted data. The factors are available at www.bls.gov/cpi/tables/seasonal-adjustment/seasonal-factors-2022.xlsx. For more information on data revision scheduling, please see the Factsheet on Seasonal Adjustment at www.bls.gov/cpi/seasonal-adjustment/questions-and-answers.htm and the Timeline of Seasonal Adjustment Methodological Changes at www.bls.gov/cpi/seasonal-adjustment/timeline-seasonal-adjustment-methodology-changes.htm.

For analyzing short-term price trends in the economy, seasonally adjusted changes are usually preferred since they eliminate the effect of changes that normally occur at the same time and in about the same magnitude every year—such as price movements resulting from weather events, production cycles, model changeovers, holidays, and sales. This allows data users to focus on changes that are not typical for the time of year. The unadjusted data are of primary interest to consumers concerned about the prices they actually pay. Unadjusted data are also used extensively for escalation purposes. Many collective bargaining contract agreements and pension plans, for example, tie compensation changes to the Consumer Price Index before adjustment for seasonal variation. BLS advises against the use of seasonally adjusted data in escalation agreements because seasonally adjusted series are revised annually.

Intervention Analysis

The Bureau of Labor Statistics uses intervention analysis seasonal adjustment (IASA) for some CPI series. Sometimes extreme values or sharp movements can distort the underlying seasonal pattern of price change. Intervention analysis seasonal adjustment is a process by which the distortions caused by such unusual events are estimated and removed from the data prior to calculation of seasonal factors. The resulting seasonal factors, which more accurately represent the seasonal pattern, are then applied to the unadjusted data.

For example, this procedure was used for the motor fuel series to offset the effects of the 2009 return to normal pricing after the worldwide economic downturn in 2008. Retaining this outlier data during seasonal factor calculation would distort the computation of the seasonal portion of the time series data for motor fuel, so it was estimated and removed from the data prior to seasonal adjustment. Following that, seasonal factors were calculated based on this “prior adjusted” data. These seasonal factors represent a clearer picture of the seasonal pattern in the data. The last step is for motor fuel seasonal factors to be applied to the unadjusted data.

For the seasonal factors introduced for January 2022, BLS adjusted 72 series using intervention analysis seasonal adjustment, including selected food and beverage items, motor fuels, electricity, and vehicles.

Revision of Seasonally Adjusted Indexes

Seasonally adjusted data, including the U.S. city average all items index levels, are subject to revision for up to 5 years after their original release. Every year, economists in the CPI calculate new seasonal factors for seasonally adjusted series and apply them to the last 5 years of data. Seasonally adjusted indexes beyond the last 5 years of data are considered to be final and not subject to revision. For January 2022, revised seasonal factors and seasonally adjusted indexes for 2017 to 2021 were calculated and published. For series which are directly adjusted using the Census X-13ARIMA-SEATS seasonal adjustment software, the seasonal factors for 2021 will be applied to data for 2022 to produce the seasonally adjusted 2022 indexes. Series which are indirectly seasonally adjusted by summing seasonally adjusted component series have seasonal factors which are derived and are therefore not available in advance.

Determining Seasonal Status

Each year the seasonal status of every series is reevaluated based upon certain statistical criteria. Using these criteria, BLS economists determine whether a series should change its status from "not seasonally adjusted" to "seasonally adjusted", or vice versa. If any of the 81 components of the U.S. city average all items index change their seasonal adjustment status from seasonally adjusted to not seasonally adjusted, not seasonally adjusted data will be used in the aggregation of the dependent series for the last 5 years, but the seasonally adjusted indexes before that period will not be changed. For 2022, 22 of the 81 components of the U.S. city average all items index are seasonally adjusted.

Contact Information

For additional information about the CPI visit www.bls.gov/cpi or contact the CPI Information and Analysis Section at 202-691-7000 or cpi_info@bls.gov.

For additional information on seasonal adjustment in the CPI visit www.bls.gov/cpi/seasonal-adjustment/home.htm or contact the CPI seasonal adjustment section at 202-691-6968 or cpiseas@bls.gov.

If you are deaf, hard of hearing, or have a speech disability, please dial 7-1-1 to access telecommunications relay services.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021	Nov. 2022	Dec. 2022	Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
All items	100.000	278.802	297.711	296.797	6.5	-0.3	0.4	0.1	-0.1
Food	13.781	286.966	315.857	316.839	10.4	0.3	0.6	0.5	0.3
Food at home	8.525	267.555	298.284	299.089	11.8	0.3	0.4	0.5	0.2
Cereals and bakery products	1.118	297.279	344.393	345.029	16.1	0.2	0.8	1.1	0.0
Meats, poultry, fish, and eggs	1.898	297.604	319.444	320.455	7.7	0.3	0.6	-0.2	1.0
Dairy and related products	0.811	235.442	271.307	271.376	15.3	0.0	-0.1	1.0	-0.3
Fruits and vegetables	1.431	321.931	349.462	349.134	8.4	-0.1	-0.9	1.4	-0.6
Nonalcoholic beverages and beverage materials	0.981	186.723	209.507	210.324	12.6	0.4	0.5	0.7	0.1
Other food at home	2.285	230.809	261.583	262.985	13.9	0.5	0.9	-0.1	0.4
Food away from home[1]	5.257	317.372	342.266	343.559	8.3	0.4	0.9	0.5	0.4
Energy	7.868	256.207	292.953	274.937	7.3	-6.1	1.8	-1.6	-4.5
Energy commodities	4.308	296.391	339.663	297.625	0.4	-12.4	4.4	-2.0	-9.4
Fuel oil[1]	0.183	325.879	553.234	461.140	41.5	-16.6	19.8	1.7	-16.6
Motor fuel	4.052	291.510	329.954	288.979	-0.9	-12.4	4.0	-2.1	-9.2
Gasoline (all types)	3.951	290.185	326.649	285.757	-1.5	-12.5	4.0	-2.0	-9.4
Energy services	3.560	228.199	260.220	263.825	15.6	1.4	-1.2	-1.1	1.5
Electricity	2.610	227.974	258.864	260.548	14.3	0.7	0.1	-0.2	1.0
Utility (piped) gas service	0.950	224.366	258.872	267.683	19.3	3.4	-4.6	-3.5	3.0
All items less food and energy	78.350	283.908	299.600	300.113	5.7	0.2	0.3	0.2	0.3
Commodities less food and energy commodities	20.882	160.850	165.291	164.304	2.1	-0.6	-0.4	-0.5	-0.3
Apparel	2.409	121.068	126.728	124.587	2.9	-1.7	-0.7	0.2	0.5
New vehicles	4.068	166.653	176.354	176.463	5.9	0.1	0.4	0.0	-0.1
Used cars and trucks	3.624	207.164	193.530	188.864	-8.8	-2.4	-2.4	-2.9	-2.5
Medical care commodities[1]	1.472	379.611	391.360	391.809	3.2	0.1	0.0	0.2	0.1
Alcoholic beverages	0.877	265.410	279.629	280.755	5.8	0.4	0.8	0.7	0.5
Tobacco and smoking products[1]	0.520	1,308.024	1,380.951	1,379.589	5.5	-0.1	0.3	0.7	-0.1
Services less energy services	57.469	359.559	383.179	384.906	7.0	0.5	0.5	0.4	0.5
Shelter	32.929	341.241	364.195	366.868	7.5	0.7	0.8	0.6	0.8
Rent of primary residence	7.447	355.931	382.562	385.649	8.3	0.8	0.7	0.8	0.8
Owners' equivalent rent of residences[2]	24.235	350.508	374.040	376.897	7.5	0.8	0.6	0.7	0.8
Medical care services	6.788	578.555	602.333	602.395	4.1	0.0	-0.6	-0.7	0.1
Physicians' services[1]	1.807	408.644	415.048	415.611	1.7	0.1	0.0	0.0	0.1
Hospital services[3]	2.123	366.854	378.209	383.150	4.4	1.3			1.7
Transportation services	6.018	326.063	374.248	373.598	14.6	-0.2	0.8	-0.1	0.2
Motor vehicle maintenance and repair[1]	1.087	324.688	363.195	366.960	13.0	1.0	0.7	1.3	1.0
Motor vehicle insurance	2.532	567.875	644.317	648.771	14.2	0.7	1.7	0.9	0.6
Airline fares	0.630	208.954	292.656	268.519	28.5	-8.2	-1.1	-3.0	-3.1

[1] Not seasonally adjusted.

[2] Indexes on a December 1982=100 base.

[3] Indexes on a December 1996=100 base.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2022

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
All items	100.000	6.5	-0.3	0.4	0.1	-0.1
Food	13.781	10.4	0.3	0.6	0.5	0.3
Food at home	8.525	11.8	0.3	0.4	0.5	0.2
Cereals and bakery products	1.118	16.1	0.2	0.8	1.1	0.0
Cereals and cereal products	0.358	15.6	0.3	0.9	0.6	-0.3
Flour and prepared flour mixes	0.059	23.4	-0.5	2.0	1.5	-1.0
Breakfast cereal[1]	0.149	13.0	1.1	0.7	0.4	1.1
Rice, pasta, cornmeal	0.149	15.4	-0.1	1.3	0.7	-0.5
Rice[1, 2, 3]		13.8	0.5	1.2	0.8	0.5
Bakery products[1]	0.760	16.3	0.1	0.6	1.0	0.1
Bread[1, 2]	0.215	15.9	0.2	0.9	2.0	0.2
White bread[1, 3]		17.7	1.3	1.7	1.7	1.3
Bread other than white[1, 3]		14.0	-0.7	0.0	2.3	-0.7
Fresh biscuits, rolls, muffins[2]	0.116	16.3	-0.3	0.7	2.2	0.0
Cakes, cupcakes, and cookies[1]	0.187	17.1	0.3	0.1	1.3	0.3
Cookies[1, 3]		18.2	1.0	0.3	1.5	1.0
Fresh cakes and cupcakes[1, 3]		14.9	-0.4	-0.8	1.5	-0.4
Other bakery products	0.242	15.9	0.1	1.1	0.7	0.0
Fresh sweetrolls, coffeecakes, doughnuts[1, 3]		13.5	2.6	-1.9	-0.3	2.6
Crackers, bread, and cracker products[3]		16.0	-0.3	2.1	1.9	-1.3
Frozen and refrigerated bakery products, pies, tarts, turnovers[1, 3]		18.4	-1.1	2.2	-0.4	-1.1
Meats, poultry, fish, and eggs	1.898	7.7	0.3	0.6	-0.2	1.0
Meats, poultry, and fish	1.751	4.5	-0.6	-0.1	-0.4	0.1
Meats	1.101	2.0	-0.5	0.2	-0.4	0.6
Beef and veal	0.496	-3.1	0.0	-0.1	-0.8	1.3
Uncooked ground beef[1]	0.183	0.7	-0.1	-0.5	-0.9	-0.1
Uncooked beef roasts[1, 2]	0.073	-3.5	1.1	-2.3	-1.3	1.1
Uncooked beef steaks[2]	0.192	-5.4	-0.5	0.3	0.0	0.9
Uncooked other beef and veal[1, 2]	0.048	-6.7	0.6	-1.8	-1.5	0.6
Pork	0.353	1.5	-1.9	-0.6	-0.3	-0.2
Bacon, breakfast sausage, and related products[2]	0.157	1.1	-1.5	-0.9	-1.0	-0.5
Bacon and related products[3]		-3.7	-3.6	-0.1	-1.8	-2.9
Breakfast sausage and related products[2, 3]		9.0	2.0	-2.0	0.0	2.1
Ham	0.065	5.7	-5.6	1.1	0.5	-1.1
Ham, excluding canned[3]		5.2	-6.2	1.3	0.8	-1.3
Pork chops[1]	0.051	2.9	0.2	0.2	1.1	0.2
Other pork including roasts, steaks, and ribs[2]	0.080	-1.8	-1.1	-2.1	-1.7	0.5
Other meats	0.252	14.7	0.6	2.0	0.4	0.3
Frankfurters[3]		18.2	2.8	-2.3	0.1	3.9
Lunchmeats[1, 2, 3]		15.1	-0.2	3.4	0.4	-0.2
Poultry[1]	0.363	12.2	-0.6	-1.1	-0.8	-0.6
Chicken[1, 2]	0.294	10.9	-0.6	-1.3	-0.8	-0.6
Fresh whole chicken[1, 3]		13.3	-0.3	-0.8	0.5	-0.3
Fresh and frozen chicken parts[1, 3]		10.3	-0.8	-1.6	-1.3	-0.8
Other uncooked poultry including turkey[2]	0.069	18.1	-0.7	-0.1	1.8	-0.5
Fish and seafood	0.287	5.0	-0.8	0.0	-0.1	-0.7
Fresh fish and seafood[1, 2]	0.144	3.8	-1.0	0.6	-1.4	-1.0
Processed fish and seafood[2]	0.143	6.3	-0.7	-0.9	1.0	0.0
Shelf stable fish and seafood[3]		8.6	1.9	-0.9	1.3	2.4
Frozen fish and seafood[3]		6.3	-1.7	-1.8	1.4	-1.0
Eggs[1]	0.147	59.9	11.1	10.1	2.3	11.1

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2022 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
Dairy and related products	0.811	15.3	0.0	-0.1	1.0	-0.3
Milk[2]	0.205	12.5	-0.1	-0.2	0.8	-1.0
Fresh whole milk[3]		11.7	-0.2	-0.9	1.1	-0.6
Fresh milk other than whole[2, 3]		13.5	0.1	0.1	0.8	-0.6
Cheese and related products[1]	0.262	12.8	0.5	-0.5	0.0	0.5
Ice cream and related products	0.123	15.0	-0.6	1.1	2.0	-1.1
Other dairy and related products[1, 2]	0.222	21.4	-0.1	0.5	0.6	-0.1
Fruits and vegetables	1.431	8.4	-0.1	-0.9	1.4	-0.6
Fresh fruits and vegetables	1.086	6.4	-0.5	-1.5	1.8	-1.1
Fresh fruits	0.574	3.4	-2.0	-2.4	2.3	-1.9
Apples	0.076	6.6	-0.1	-0.8	3.2	0.2
Bananas[1]	0.078	2.4	-0.4	-1.1	0.5	-0.4
Citrus fruits[2]	0.161	2.5	-5.4	-2.5	2.8	-0.3
Oranges, including tangerines[3]		3.0	-7.2	-3.6	2.5	-1.7
Other fresh fruits[2]	0.260	3.3	-1.0	-2.4	1.8	-2.6
Fresh vegetables	0.512	9.8	1.2	-0.5	1.2	-0.1
Potatoes	0.078	12.9	1.8	-1.9	-1.4	1.6
Lettuce[1]	0.069	24.9	4.0	3.3	8.9	4.0
Tomatoes	0.082	9.1	4.2	2.3	2.6	3.4
Other fresh vegetables	0.283	5.9	-0.6	-0.6	0.7	-1.3
Processed fruits and vegetables[2]	0.345	15.5	1.3	1.1	0.4	0.7
Canned fruits and vegetables[2]	0.178	18.4	0.9	1.8	0.2	0.3
Canned fruits[2, 3]		18.2	1.1	1.7	1.1	-0.9
Canned vegetables[2, 3]		17.6	0.8	1.8	-0.5	0.4
Frozen fruits and vegetables[2]	0.103	12.9	0.8	0.4	1.4	1.1
Frozen vegetables[3]		16.4	0.4	0.8	1.7	0.9
Other processed fruits and vegetables including dried[2]	0.064	11.9	2.7	0.5	-0.1	1.7
Dried beans, peas, and lentils[1, 2, 3]		9.6	3.2	0.8	-0.7	3.2
Nonalcoholic beverages and beverage materials	0.981	12.6	0.4	0.5	0.7	0.1
Juices and nonalcoholic drinks[2]	0.693	12.2	0.5	0.5	0.5	0.0
Carbonated drinks	0.290	13.0	1.2	1.2	0.4	1.1
Frozen noncarbonated juices and drinks[1, 2]	0.007	8.7	1.0	1.3	1.7	1.0
Nonfrozen noncarbonated juices and drinks[2]	0.395	11.6	0.0	0.1	0.6	-0.7
Beverage materials including coffee and tea[2]	0.288	13.8	0.0	0.3	1.0	0.2
Coffee	0.186	14.3	0.0	1.2	0.5	0.0
Roasted coffee[3]		15.5	0.6	1.5	0.2	0.6
Instant coffee[1, 3]		10.8	-2.2	-0.3	2.0	-2.2
Other beverage materials including tea[1, 2]	0.102	12.9	0.1	-0.1	1.2	0.1
Other food at home	2.285	13.9	0.5	0.9	-0.1	0.4
Sugar and sweets[1]	0.290	12.2	0.4	0.7	-0.3	0.4
Sugar and sugar substitutes	0.043	14.3	0.2	0.4	0.5	1.0
Candy and chewing gum[1, 2]	0.185	11.6	1.0	0.9	0.3	1.0
Other sweets[2]	0.063	12.8	-1.0	1.0	-0.7	-0.3
Fats and oils	0.261	23.2	1.5	2.1	0.0	1.5
Butter and margarine[2]	0.083	35.3	1.6	1.9	0.4	1.7
Butter[3]		31.4	2.3	1.4	0.2	3.3
Margarine[1, 3]		43.8	1.9	1.3	-2.3	1.9
Salad dressing[2]	0.061	18.3	-0.1	4.1	1.0	-1.1
Other fats and oils including peanut butter[2]	0.117	18.2	2.2	0.9	-1.1	3.4
Peanut butter[1, 2, 3]		7.4	1.8	0.7	-1.6	1.8
Other foods	1.734	12.9	0.4	0.8	0.0	0.3
Soups	0.101	15.7	1.6	-0.9	-2.0	0.9
Frozen and freeze dried prepared foods	0.280	15.0	1.0	0.9	-0.9	1.1

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2022 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
Snacks[1]	0.374	11.0	-0.2	1.3	-0.8	-0.2
Spices, seasonings, condiments, sauces	0.330	11.8	0.6	0.8	0.2	1.0
Salt and other seasonings and spices[2, 3]		6.5	-0.4	0.8	-0.5	-0.5
Olives, pickles, relishes[1, 2, 3]		15.8	0.6	1.8	0.8	0.6
Sauces and gravies[2, 3]		15.2	1.1	-0.4	0.2	1.5
Other condiments[3]		8.0	3.1	0.7	-1.6	3.8
Baby food[1, 2]	0.045	10.7	-0.2	1.8	0.3	-0.2
Other miscellaneous foods[2]	0.605	13.6	0.2	0.6	0.2	-0.3
Prepared salads[3, 4]		9.1	0.1	-1.2	-0.3	-0.9
Food away from home[1]	5.257	8.3	0.4	0.9	0.5	0.4
Full service meals and snacks[1, 2]	2.438	8.2	0.1	1.1	0.4	0.1
Limited service meals and snacks[1, 2]	2.532	6.6	0.5	0.8	0.6	0.5
Food at employee sites and schools[1, 2]	0.077	129.6	0.6	3.8	1.7	0.6
Food at elementary and secondary schools[1, 3, 5]		305.2	0.2			0.2
Food from vending machines and mobile vendors[1, 2]	0.038	14.8	1.4	3.7	0.5	1.4
Other food away from home[1, 2]	0.171	6.0	1.0	0.2	0.0	1.0
Energy	7.868	7.3	-6.1	1.8	-1.6	-4.5
Energy commodities	4.308	0.4	-12.4	4.4	-2.0	-9.4
Fuel oil and other fuels	0.257	26.0	-11.7	10.5	-0.4	-11.9
Fuel oil[1]	0.183	41.5	-16.6	19.8	1.7	-16.6
Propane, kerosene, and firewood[6]	0.073	2.6	0.7	0.0	-2.6	-0.2
Motor fuel	4.052	-0.9	-12.4	4.0	-2.1	-9.2
Gasoline (all types)	3.951	-1.5	-12.5	4.0	-2.0	-9.4
Gasoline, unleaded regular[3]		-2.0	-12.8	4.1	-1.9	-9.6
Gasoline, unleaded midgrade[3, 7]		0.2	-11.0	2.9	-1.4	-8.3
Gasoline, unleaded premium[3]		1.6	-10.8	3.9	-2.7	-8.2
Other motor fuels[1, 2]	0.101	32.3	-8.5	3.0	2.3	-8.5
Energy services	3.560	15.6	1.4	-1.2	-1.1	1.5
Electricity	2.610	14.3	0.7	0.1	-0.2	1.0
Utility (piped) gas service	0.950	19.3	3.4	-4.6	-3.5	3.0
All items less food and energy	78.350	5.7	0.2	0.3	0.2	0.3
Commodities less food and energy commodities	20.882	2.1	-0.6	-0.4	-0.5	-0.3
Household furnishings and supplies[8]	3.949	7.3	0.1	-0.2	0.4	0.2
Window and floor coverings and other linens[1, 2]	0.292	4.8	-0.4	0.5	-1.8	-0.4
Floor coverings[1, 2]	0.069	12.5	0.0	-1.4	0.6	0.0
Window coverings[1, 2]	0.056	3.2	1.7	-1.2	-1.4	1.7
Other linens[1, 2]	0.167	2.4	-1.2	1.9	-2.8	-1.2
Furniture and bedding[1]	0.952	4.7	0.0	-1.2	-0.8	0.0
Bedroom furniture[1]	0.305	2.7	0.6	-0.9	-0.5	0.6
Living room, kitchen, and dining room furniture[1, 2]	0.471	6.3	-0.6	-1.9	-0.3	-0.6
Other furniture[2]	0.167	3.7	0.5	-0.8	-2.7	0.0
Appliances[2]	0.240	1.1	0.1	-0.5	0.9	0.2
Major appliances[2]	0.076	-0.6	1.6	-0.1	0.6	1.0
Laundry equipment[1, 3]		0.7	4.1	-7.8	-2.7	4.1
Other appliances[1, 2]	0.161	1.9	-0.7	-1.0	-0.1	-0.7
Other household equipment and furnishings[2]	0.549	3.3	-1.1	-0.8	-1.2	-0.3
Clocks, lamps, and decorator items[1]	0.331	2.1	-2.6	0.4	-1.2	-2.6
Indoor plants and flowers[9]	0.099	6.3	0.9	0.9	1.1	0.1
Dishes and flatware[1, 2]	0.049	7.8	0.7	-3.7	-3.6	0.7
Nonelectric cookware and tableware[1, 2]	0.070	2.0	1.6	-1.0	-2.6	1.6
Tools, hardware, outdoor equipment and supplies[2]	0.955	10.6	1.0	0.4	0.6	1.4
Tools, hardware and supplies[1, 2]	0.251	13.8	1.2	1.4	-0.8	1.2
Outdoor equipment and supplies[2]	0.474	9.0	1.0	-0.3	0.7	1.5

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2022 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
Housekeeping supplies[1]	0.961	11.6	0.3	0.7	0.6	0.3
Household cleaning products[1, 2]	0.345	9.8	-0.1	1.0	0.2	-0.1
Household paper products[1, 2]	0.225	14.9	1.4	0.4	2.2	1.4
Miscellaneous household products[1, 2]	0.390	11.4	0.0	0.6	0.1	0.0
Apparel	2.409	2.9	-1.7	-0.7	0.2	0.5
Men's and boys' apparel	0.602	2.2	-0.7	-0.6	0.3	1.6
Men's apparel	0.465	2.9	-1.2	0.0	0.7	1.3
Men's suits, sport coats, and outerwear	0.076	8.3	-2.4	-2.0	3.7	1.9
Men's underwear, nightwear, swimwear, and accessories[1]	0.156	1.6	-1.4	0.4	-1.1	-1.4
Men's shirts and sweaters[2]	0.114	2.7	-0.6	-2.4	1.3	2.1
Men's pants and shorts	0.114	1.5	-0.7	1.5	-1.1	1.1
Boys' apparel	0.137	0.0	1.1	-1.7	-0.4	2.4
Women's and girls' apparel	0.956	4.1	-2.9	0.2	0.0	-0.3
Women's apparel	0.803	3.9	-3.2	0.6	0.4	-0.3
Women's outerwear	0.056	-0.6	-1.5	-3.8	-1.3	2.8
Women's dresses	0.087	-2.3	-6.2	-2.4	1.2	-2.4
Women's suits and separates[2]	0.386	4.5	-2.8	0.2	0.2	1.2
Women's underwear, nightwear, swimwear, and accessories[2]	0.266	6.2	-3.1	2.2	-0.1	-0.7
Girls' apparel	0.153	5.1	-1.3	-1.6	-2.2	-0.6
Footwear	0.586	0.8	-1.8	-1.1	0.1	-0.2
Men's footwear[1]	0.199	0.5	-2.4	-0.9	0.2	-2.4
Boys' and girls' footwear	0.113	2.9	0.1	-1.2	-0.7	0.8
Women's footwear	0.274	0.1	-2.1	-1.6	0.1	-0.6
Infants' and toddlers' apparel	0.112	5.0	-0.7	-3.2	1.6	0.8
Jewelry and watches[6]	0.153	5.0	1.2	-2.9	0.9	3.3
Watches[1, 6]	0.029	1.5	-0.1	-0.1	0.7	-0.1
Jewelry[6]	0.124	5.9	1.6	-3.2	1.2	3.7
Transportation commodities less motor fuel[8]	8.212	-0.9	-1.0	-0.9	-1.3	-1.2
New vehicles	4.068	5.9	0.1	0.4	0.0	-0.1
New cars[3]		6.2	0.2	0.3	-0.2	-0.1
New trucks[3, 10]		6.0	0.1	0.4	0.1	0.0
Used cars and trucks	3.624	-8.8	-2.4	-2.4	-2.9	-2.5
Motor vehicle parts and equipment[1]	0.435	9.9	0.1	0.3	0.6	0.1
Tires[1]	0.272	8.7	0.5	-0.1	0.2	0.5
Vehicle accessories other than tires[1, 2]	0.164	11.8	-0.6	1.1	1.2	-0.6
Vehicle parts and equipment other than tires[1, 3]		8.8	-1.2	0.4	1.8	-1.2
Motor oil, coolant, and fluids[1, 3]		19.1	0.3	4.4	-0.3	0.3
Medical care commodities[1]	1.472	3.2	0.1	0.0	0.2	0.1
Medicinal drugs[1, 8]	1.369	2.8	0.0	0.0	0.1	0.0
Prescription drugs[1]	0.995	1.8	0.1	-0.1	-0.2	0.1
Nonprescription drugs[1, 8]	0.375	5.4	-0.4	0.4	0.7	-0.4
Medical equipment and supplies[1, 8]	0.103	9.2	2.3	-0.6	1.7	2.3
Recreation commodities[8]	1.874	4.1	-0.1	0.7	-0.4	0.1
Video and audio products[8]	0.271	-7.5	-1.1	0.9	-1.2	0.0
Televisions	0.118	-14.4	-0.6	-0.1	-1.5	1.4
Other video equipment[2]	0.023	-8.6	-1.9	-2.8	-3.1	0.0
Audio equipment[1]	0.072	-0.6	-2.4	2.9	-1.0	-2.4
Recorded music and music subscriptions[1, 2]	0.051	1.4	0.1	2.0	0.4	0.1
Pets and pet products[1]	0.575	12.6	0.1	1.3	0.5	0.1
Pet food[1, 2, 3]		15.2	0.4	1.0	0.8	0.4
Purchase of pets, pet supplies, accessories[1, 2, 3]		8.7	0.1	1.4	-0.4	0.1
Sporting goods[1]	0.549	3.5	-0.5	1.6	0.0	-0.5

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2022 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
Sports vehicles including bicycles[1]	0.315	2.9	-0.6	2.6	0.7	-0.6
Sports equipment[1]	0.223	4.3	-0.2	0.3	-0.9	-0.2
Photographic equipment and supplies	0.020	5.9	1.2	-1.7	-1.3	3.5
Photographic equipment[2, 3]		5.1	1.0	-2.7	-1.5	3.2
Recreational reading materials[1]	0.095	4.4	-0.1	-1.0	-0.8	-0.1
Newspapers and magazines[1, 2]	0.056	6.5	0.0	-0.1	-2.2	0.0
Recreational books[1, 2]	0.039	1.5	-0.1	-2.2	1.3	-0.1
Other recreational goods[2]	0.364	2.1	0.9	-0.9	-1.4	0.9
Toys	0.281	1.3	1.0	-1.1	-1.4	1.0
Toys, games, hobbies and playground equipment[2, 3]		3.5	0.3	-0.1	-0.3	-0.1
Sewing machines, fabric and supplies[1, 2]	0.026	6.3	3.6	-1.6	-6.3	3.6
Music instruments and accessories[1, 2]	0.042	5.5	-1.1	0.6	1.8	-1.1
Education and communication commodities[8]	0.725	-10.1	-0.9	-0.9	-1.6	-0.8
Educational books and supplies[1]	0.086	5.4	0.2	0.2	0.1	0.2
College textbooks[1, 3, 11]		6.3	0.2	0.0	0.0	0.2
Information technology commodities[8]	0.639	-11.8	-1.1	-1.0	-1.8	-0.9
Computers, peripherals, and smart home assistants[1, 4]	0.326	-5.8	-2.4	-0.3	-2.7	-2.4
Computer software and accessories[1, 2]	0.019	-3.1	-0.9	-2.1	-2.2	-0.9
Telephone hardware, calculators, and other consumer information items[2]	0.295	-18.0	0.4	-1.8	-0.8	0.7
Smartphones[1, 3, 12]		-22.2	0.7	-5.9	-1.4	0.7
Alcoholic beverages	0.877	5.8	0.4	0.8	0.7	0.5
Alcoholic beverages at home	0.583	5.3	0.2	0.5	0.8	0.6
Beer, ale, and other malt beverages at home	0.225	8.6	0.9	0.5	1.3	1.3
Distilled spirits at home[1]	0.105	1.7	-0.1	0.5	0.9	-0.1
Whiskey at home[1, 3]		1.6	0.1	0.1	0.9	0.1
Distilled spirits, excluding whiskey, at home[1, 3]		1.5	-0.3	0.5	0.8	-0.3
Wine at home[1]	0.253	3.9	-0.2	0.3	-0.2	-0.2
Alcoholic beverages away from home[1]	0.294	6.8	0.8	1.2	0.3	0.8
Beer, ale, and other malt beverages away from home[1, 2, 3]		6.1	0.4	0.7	0.1	0.4
Wine away from home[1, 2, 3]		7.8	1.0	1.2	0.1	1.0
Distilled spirits away from home[1, 2, 3]		7.4	1.4	1.1	0.8	1.4
Other goods[8]	1.364	7.2	-0.1	0.6	0.6	-0.1
Tobacco and smoking products[1]	0.520	5.5	-0.1	0.3	0.7	-0.1
Cigarettes[1, 2]	0.450	5.5	-0.1	0.5	0.7	-0.1
Tobacco products other than cigarettes[1, 2]	0.065	5.1	-0.2	-1.1	0.5	-0.2
Personal care products[1]	0.653	7.5	-0.1	0.4	0.2	-0.1
Hair, dental, shaving, and miscellaneous personal care products[1, 2]	0.338	9.9	0.5	0.8	0.5	0.5
Cosmetics, perfume, bath, nail preparations and implements[1]	0.305	5.0	-0.8	0.0	-0.2	-0.8
Miscellaneous personal goods[1, 2]	0.190	10.8	0.1	1.9	2.0	0.1
Stationery, stationery supplies, gift wrap[3]		16.4	2.7	4.2	2.9	2.9
Services less energy services	57.469	7.0	0.5	0.5	0.4	0.5
Shelter	32.929	7.5	0.7	0.8	0.6	0.8
Rent of shelter[13]	32.569	7.6	0.7	0.7	0.6	0.8
Rent of primary residence	7.447	8.3	0.8	0.7	0.8	0.8
Lodging away from home[2]	0.887	3.2	-0.4	4.9	-0.7	1.5
Housing at school, excluding board[13]	0.124	2.9	0.1	0.1	0.2	0.2
Other lodging away from home including hotels and motels	0.762	3.2	-0.5	5.6	-0.9	1.7
Owners' equivalent rent of residences[13]	24.235	7.5	0.8	0.6	0.7	0.8

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2022 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
Owners' equivalent rent of primary residence[13]	22.978	7.5	0.8	0.6	0.7	0.8
Tenants' and household insurance[1, 2]	0.360	0.4	0.1	0.3	0.1	0.1
Water and sewer and trash collection services[2]	1.089	4.9	0.2	0.0	0.3	0.3
Water and sewerage maintenance	0.782	4.5	0.2	-0.1	0.2	0.3
Garbage and trash collection[1, 10]	0.308	6.1	0.2	0.5	0.5	0.2
Household operations[1, 2]						
Domestic services[1, 2]	0.235	3.7	1.7		-3.0	1.7
Gardening and lawncare services[1, 2]						
Moving, storage, freight expense[1, 2]	0.100	1.1	-1.3	0.1	-1.2	-1.3
Repair of household items[1, 2]						
Medical care services	6.788	4.1	0.0	-0.6	-0.7	0.1
Professional services	3.455	3.0	0.0	0.2	0.1	0.1
Physicians' services[1]	1.807	1.7	0.1	0.0	0.0	0.1
Dental services	0.920	6.4	0.1	0.2	1.1	0.2
Eyeglasses and eye care[1, 6]	0.352	1.7	0.4	0.1	-2.5	0.4
Services by other medical professionals[1, 6]	0.376	2.1	-0.9	0.0	-0.4	-0.9
Hospital and related services	2.491	4.6	1.1	-0.2	-0.3	1.5
Hospital services[14]	2.123	4.4	1.3			1.7
Inpatient hospital services[14, 3]		4.1	1.2			1.5
Outpatient hospital services[3, 6]		4.7	1.4			1.7
Nursing homes and adult day services[14]	0.205	4.7	0.3	0.0	0.4	0.5
Care of invalids and elderly at home[1, 5]	0.163	6.1	0.2	0.5	0.0	0.2
Health insurance[1, 5]	0.842	7.9	-3.4	-4.0	-4.3	-3.4
Transportation services	6.018	14.6	-0.2	0.8	-0.1	0.2
Leased cars and trucks[1, 11]	0.849		1.5	-0.5	-1.9	1.5
Car and truck rental[2]	0.141	-4.9	-3.3	-0.5	-2.4	-1.6
Motor vehicle maintenance and repair[1]	1.087	13.0	1.0	0.7	1.3	1.0
Motor vehicle body work[1]	0.053	10.1	0.2	1.4	0.4	0.2
Motor vehicle maintenance and servicing[1]	0.589	9.2	0.4	1.2	0.8	0.4
Motor vehicle repair[1, 2]	0.400	19.5	2.1	-0.1	2.0	2.1
Motor vehicle insurance	2.532	14.2	0.7	1.7	0.9	0.6
Motor vehicle fees[1, 2]	0.496	1.8	0.1	-0.3	-0.4	0.1
State motor vehicle registration and license fees[1, 2]	0.287	2.5	0.2	0.0	-0.3	0.2
Parking and other fees[1, 2]	0.194	0.7	0.1	-0.8	-0.6	0.1
Parking fees and tolls[2, 3]		1.5	0.8	-1.0	-0.6	0.9
Public transportation	0.914	18.9	-5.3	0.5	-2.0	-2.8
Airline fares	0.630	28.5	-8.2	-1.1	-3.0	-3.1
Other intercity transportation	0.091	2.0	0.6	1.6	-1.6	0.3
Ship fare[1, 2, 3]		-2.6	1.4	-0.2	-2.3	1.4
Intracity transportation[1]	0.191	4.0	1.8	-1.1	0.3	1.8
Intracity mass transit[1, 3, 8]		0.2	-0.1	0.0	0.1	-0.1
Recreation services[8]	3.147	5.7	0.3	0.8	1.0	0.3
Video and audio services[8]	1.141	4.2	-0.5	0.7	0.9	-0.3
Cable and satellite television service[10]	1.047	4.0	-0.6	0.8	1.0	-0.3
Video discs and other media, including rental of video[1, 2]	0.094	7.6	0.3	0.2	-0.7	0.3
Video discs and other media[1, 2, 3]		9.7	-0.9	0.0	-4.0	-0.9
Rental of video discs and other media[1, 2, 3]		10.2	2.2	0.2	1.7	2.2
Pet services including veterinary[2]	0.524	9.1	-0.2	0.2	0.7	-0.4
Pet services[1, 2, 3]		7.5	0.6	0.7	1.1	0.6
Veterinarian services[2, 3]		8.8	-0.4	0.0	0.1	-0.4
Photographers and photo processing[1, 2]	0.030	5.8	-0.2	0.3	0.5	-0.2
Other recreation services[2]	1.452	5.7	1.1	1.0	1.1	1.1

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2022 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees[1, 2]	0.634	5.2	0.7	1.2	0.2	0.7
Admissions[1]	0.458	5.7	1.1	0.8	3.5	1.1
Admission to movies, theaters, and concerts[1, 2, 3]		6.5	-0.3	0.9	1.6	-0.3
Admission to sporting events[1, 2, 3]		-1.5	4.5	-1.6	7.5	4.5
Fees for lessons or instructions[1, 6]	0.171	7.8	2.6	0.4	-0.8	2.6
Education and communication services[8]	5.316	2.4	0.2	0.1	1.0	0.3
Tuition, other school fees, and childcare	2.502	3.3	0.1	0.1	0.3	0.3
College tuition and fees	1.428	2.3	0.1	0.1	0.2	0.3
Elementary and high school tuition and fees	0.315	3.7	0.0	0.2	0.3	0.3
Day care and preschool[9]	0.631	5.4	0.2	0.2	0.6	0.3
Technical and business school tuition and fees[1, 2]	0.038	1.5	0.3	0.2	-0.1	0.3
Postage and delivery services[2]	0.084	4.6	0.0	3.6	0.2	0.2
Postage	0.075	3.6	0.0	4.2	0.2	0.2
Delivery services[2]	0.009	13.3	0.2	-1.5	0.4	0.1
Telephone services[1, 2]	1.807	1.9	0.3	-0.1	2.1	0.3
Wireless telephone services[1, 2]	1.501	1.3	0.2	-0.3	2.4	0.2
Residential telephone services[1, 8]	0.306	4.9	0.7	0.5	0.7	0.7
Internet services and electronic information providers[1, 2]	0.915	1.1	0.1	0.5	0.9	0.1
Other personal services[1, 8]	1.366	5.5	-0.2	0.4	0.8	-0.2
Personal care services[1]	0.542	6.3	0.3	0.2	1.4	0.3
Haircuts and other personal care services[1, 2]	0.542	6.3	0.3	0.2	1.4	0.3
Miscellaneous personal services[1]	0.823	5.1	-0.4	0.5	0.4	-0.4
Legal services[1, 6]	0.230	6.0	0.2	-0.1	-0.2	0.2
Funeral expenses[1, 6]	0.146	5.1	0.7	1.7	0.5	0.7
Laundry and dry cleaning services[1, 2]	0.154	7.1	0.4	0.8	1.6	0.4
Apparel services other than laundry and dry cleaning[1, 2]	0.018	12.8	1.6	1.4	0.1	1.6
Financial services[1, 6]	0.192	1.8	-2.9	-0.1	0.3	-2.9
Checking account and other bank services[1, 2, 3]		2.4	0.2	-0.5	0.4	0.2
Tax return preparation and other accounting fees[1, 2, 3]			-3.5	0.0	0.4	-3.5

[1] Not seasonally adjusted.
[2] Indexes on a December 1997=100 base.
[3] Special index based on a substantially smaller sample.
[4] Indexes on a December 2007=100 base.
[5] Indexes on a December 2005=100 base.
[6] Indexes on a December 1986=100 base.
[7] Indexes on a December 1993=100 base.
[8] Indexes on a December 2009=100 base.
[9] Indexes on a December 1990=100 base.
[10] Indexes on a December 1983=100 base.
[11] Indexes on a December 2001=100 base.
[12] Indexes on a December 2019=100 base.
[13] Indexes on a December 1982=100 base.
[14] Indexes on a December 1996=100 base.

Table 3. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, special aggregate indexes, December 2022

[1982-84=100, unless otherwise noted]

Special aggregate indexes	Relative importance Nov. 2022	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021	Nov. 2022	Dec. 2022	Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
All items less food	86.219	277.506	294.918	293.722	5.8	-0.4	0.4	0.0	-0.1
All items less shelter	67.071	257.431	274.960	272.711	5.9	-0.8	0.3	-0.2	-0.5
All items less food and shelter	53.290	249.810	264.792	261.854	4.8	-1.1	0.2	-0.3	-0.7
All items less food, shelter, and energy	45.421	251.992	263.771	263.147	4.4	-0.2	-0.1	-0.1	-0.1
All items less food, shelter, energy, and used cars and trucks	41.797	252.533	267.127	266.999	5.7	0.0	0.1	0.1	0.2
All items less medical care	91.740	266.729	285.524	284.562	6.7	-0.3	0.5	0.2	-0.1
All items less energy	92.132	283.593	301.126	301.705	6.4	0.2	0.3	0.2	0.3
Commodities	38.971	208.602	222.112	218.607	4.8	-1.6	0.5	-0.3	-1.1
Commodities less food, energy, and used cars and trucks	17.257	154.329	161.993	161.642	4.7	-0.2	0.1	0.0	0.1
Commodities less food	25.190	173.484	181.480	176.740	1.9	-2.6	0.4	-0.8	-1.9
Commodities less food and beverages	24.313	170.179	177.977	173.135	1.7	-2.7	0.4	-0.8	-2.0
Services	61.029	347.429	371.672	373.549	7.5	0.5	0.4	0.3	0.6
Services less rent of shelter[1]	28.460	364.361	390.523	391.440	7.4	0.2	-0.1	0.0	0.4
Services less medical care services	54.240	329.918	354.160	356.168	8.0	0.6	0.5	0.5	0.7
Durables	12.310	125.747	126.596	125.624	-0.1	-0.8	-0.7	-0.9	-0.8
Nondurables	26.661	248.393	271.710	266.405	7.3	-2.0	0.9	0.0	-1.2
Nondurables less food	12.880	215.952	234.670	224.406	3.9	-4.4	1.4	-0.4	-2.9
Nondurables less food and beverages	12.003	212.913	231.901	220.948	3.8	-4.7	1.5	-0.5	-3.1
Nondurables less food, beverages, and apparel	9.594	274.750	302.330	285.747	4.0	-5.5	2.1	-0.7	-4.3
Nondurables less food and apparel	10.471	272.474	298.713	283.802	4.2	-5.0	1.9	-0.7	-4.1
Housing	42.599	287.511	308.720	310.725	8.1	0.6	0.5	0.4	0.7
Education and communication[2]	6.041	143.844	144.852	144.922	0.7	0.0	0.0	0.7	0.1
Education[2]	2.588	277.904	286.792	287.177	3.3	0.1	0.1	0.3	0.3
Communication[2]	3.454	76.298	75.464	75.452	-1.1	0.0	-0.1	1.0	0.0
Information and information processing[2]	3.369	71.986	71.103	71.091	-1.2	0.0	-0.2	1.0	0.0
Information technology, hardware and services[3]	1.562	7.427	7.110	7.083	-4.6	-0.4	-0.2	-0.2	-0.3
Recreation[2]	5.021	126.695	132.965	133.172	5.1	0.2	0.7	0.5	0.2
Video and audio[2]	1.411	110.531	113.219	112.507	1.8	-0.6	0.7	0.5	-0.2
Pets, pet products and services[2]	1.099	188.497	209.095	209.069	10.9	0.0	0.7	0.6	-0.1
Photography[2]	0.051	77.661	81.866	82.174	5.8	0.4	-0.5	-0.3	1.3
Food and beverages	14.659	285.556	313.467	314.459	10.1	0.3	0.6	0.5	0.3
Domestically produced farm food	7.179	276.523	308.940	309.885	12.1	0.3	0.6	0.0	0.3
Other services	9.829	380.714	394.818	395.485	3.9	0.2	0.4	1.0	0.2
Apparel less footwear	1.823	112.104	118.110	116.146	3.6	-1.7	-0.5	0.3	0.7
Fuels and utilities	4.906	270.831	305.991	307.348	13.5	0.4	-0.4	-0.7	0.5
Household energy	3.817	225.435	260.589	261.904	16.2	0.5	-0.5	-1.0	0.6
Medical care	8.260	530.026	550.844	551.002	4.0	0.0	-0.5	-0.5	0.1
Transportation	18.282	246.499	264.668	255.993	3.9	-3.3	0.7	-1.1	-2.5
Private transportation	17.368	246.999	263.196	254.846	3.2	-3.2	0.7	-1.0	-2.5
New and used motor vehicles[2]	8.767	124.853	126.795	125.674	0.7	-0.9	-0.9	-1.5	-1.0
Utilities and public transportation	8.418	231.516	254.051	254.138	9.8	0.0	-0.3	0.1	0.5
Household furnishings and operations	4.764	136.787	145.568	145.972	6.7	0.3	0.0	0.0	0.3
Other goods and services	2.729	487.131	518.668	518.088	6.4	-0.1	0.5	0.7	-0.1
Personal care	2.209	247.561	264.117	263.813	6.6	-0.1	0.5	0.7	-0.1

[1] Indexes on a December 1982=100 base.
[2] Indexes on a December 1997=100 base.
[3] Indexes on a December 1988=100 base.

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, December 2022

[1982-84=100, unless otherwise noted]

Area	Pricing Schedule[1]	Percent change to Dec. 2022 from:			Percent change to Nov. 2022 from:		
		Dec. 2021	Oct. 2022	Nov. 2022	Nov. 2021	Sep. 2022	Oct. 2022
U.S. city average	M	6.5	-0.4	-0.3	7.1	0.3	-0.1
Region and area size[2]							
Northeast	M	6.1	0.0	-0.1	6.4	0.4	0.1
Northeast - Size Class A	M	6.3	0.2	0.0	6.4	0.5	0.2
Northeast - Size Class B/C[3]	M	5.9	-0.2	-0.2	6.4	0.3	0.0
New England[4]	M	5.5	-0.1	-0.5	6.4	0.9	0.4
Middle Atlantic[4]	M	6.3	0.1	0.1	6.4	0.2	0.0
Midwest	M	6.0	-0.6	-0.5	6.8	0.0	-0.2
Midwest - Size Class A	M	5.8	-0.9	-0.4	6.6	-0.4	-0.5
Midwest - Size Class B/C[3]	M	6.1	-0.5	-0.5	6.9	0.2	0.0
East North Central[4]	M	6.2	-0.8	-0.6	7.1	0.1	-0.2
West North Central[4]	M	5.7	-0.2	-0.2	6.1	-0.3	-0.1
South	M	7.0	-0.2	-0.3	7.7	0.5	0.1
South - Size Class A	M	7.3	-0.2	-0.3	8.2	0.5	0.1
South - Size Class B/C[3]	M	6.9	-0.2	-0.3	7.4	0.4	0.0
South Atlantic[4]	M	7.3	0.0	-0.3	8.1	0.8	0.3
East South Central[4]	M	6.5	-0.1	0.0	6.3	0.2	-0.1
West South Central[4]	M	6.7	-0.8	-0.4	7.4	-0.2	-0.4
West	M	6.2	-0.9	-0.4	7.1	0.3	-0.4
West - Size Class A	M	6.2	-0.8	-0.3	7.0	0.2	-0.4
West - Size Class B/C[3]	M	6.3	-0.9	-0.5	7.2	0.3	-0.4
Mountain[4]	M	7.4	-0.6	-0.2	8.3	0.4	-0.4
Pacific[4]	M	5.8	-0.9	-0.5	6.7	0.2	-0.5
Size classes							
Size Class A[5]	M	6.4	-0.4	-0.2	7.1	0.3	-0.1
Size Class B/C[3]	M	6.5	-0.4	-0.4	7.1	0.3	-0.1
Selected local areas							
Chicago-Naperville-Elgin, IL-IN-WI	M	5.5	-1.4	-0.8	6.8	-0.4	-0.6
Los Angeles-Long Beach-Anaheim, CA	M	4.9	-1.4	-0.6	6.0	-0.1	-0.8
New York-Newark-Jersey City, NY-NJ-PA	M	6.3	0.4	0.2	5.9	0.3	0.2
Atlanta-Sandy Springs-Roswell, GA	2	8.1	-0.5				
Baltimore-Columbia-Towson, MD[6]	2	6.3	-0.1				
Detroit-Warren-Dearborn, MI	2	6.2	-1.0				
Houston-The Woodlands-Sugar Land, TX	2	5.3	-1.5				
Miami-Fort Lauderdale-West Palm Beach, FL	2	9.9	1.0				
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	2	6.4	-0.4				
Phoenix-Mesa-Scottsdale, AZ[7]	2	9.5	-0.7				
San Francisco-Oakland-Hayward, CA	2	4.9	-0.3				
Seattle-Tacoma-Bellevue, WA	2	8.4	0.1				
St. Louis, MO-IL	2	6.2	0.1				
Urban Alaska	2	5.4	-1.7				
Boston-Cambridge-Newton, MA-NH	1				7.0	0.6	
Dallas-Fort Worth-Arlington, TX	1				8.4	0.3	
Denver-Aurora-Lakewood, CO	1				6.9	0.5	
Minneapolis-St.Paul-Bloomington, MN-WI	1				5.3	-1.0	
Riverside-San Bernardino-Ontario, CA[4]	1				7.5	0.6	
San Diego-Carlsbad, CA	1				6.7	-0.7	
Tampa-St. Petersburg-Clearwater, FL[8]	1				9.6	1.0	
Urban Hawaii	1				5.8	-0.6	
Washington-Arlington-Alexandria, DC-VA-MD-WV[6]	1				5.6	0.3	

[1] Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month.

1 - January, March, May, July, September, and November. 2 - February, April, June, August, October, and December.

[2] Regions defined as the four Census regions.

[3] Indexes on a December 1996=100 base.

[4] Indexes on a December 2017=100 base.

[5] Indexes on a December 1986=100 base.

[6] 1998 - 2017 indexes based on substantially smaller sample.

[7] Indexes on a December 2001=100 base.

[8] Indexes on a 1987=100 base.

NOTE: Local area indexes are byproducts of the national CPI program. Each local index has a smaller sample size than the national index and is, therefore, subject to substantially more sampling and other measurement error. As a result, local area indexes show greater volatility than the national index, although their long-term trends are similar. Therefore, the Bureau of Labor Statistics strongly urges users to consider adopting the national average CPI for use in their escalator clauses.

Table 5. Chained Consumer Price Index for All Urban Consumers (C-CPI-U) and the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items index, December 2022

[Percent changes]

Month Year	Unadjusted 1-month percent change		Unadjusted 12-month percent change	
	C-CPI-U[1]	CPI-U	C-CPI-U[1]	CPI-U
December 2009			2.5	2.7
December 2010			1.3	1.5
December 2011			2.9	3.0
December 2012			1.5	1.7
December 2013			1.3	1.5
December 2014			0.5	0.8
December 2015			0.4	0.7
December 2016			1.8	2.1
December 2017			1.7	2.1
December 2018			1.5	1.9
December 2019			1.8	2.3
January 2020	0.4	0.4	2.0	2.5
February 2020	0.3	0.3	1.8	2.3
March 2020	-0.2	-0.2	1.1	1.5
April 2020	-0.5	-0.7	0.2	0.3
May 2020	-0.1	0.0	-0.1	0.1
June 2020	0.6	0.5	0.4	0.6
July 2020	0.6	0.5	0.9	1.0
August 2020	0.4	0.3	1.3	1.3
September 2020	0.1	0.1	1.4	1.4
October 2020	0.0	0.0	1.2	1.2
November 2020	-0.1	-0.1	1.2	1.2
December 2020	0.1	0.1	1.5	1.4
January 2021	0.5	0.4	1.6	1.4
February 2021	0.5	0.5	1.8	1.7
March 2021	0.6	0.7	2.6	2.6
April 2021	0.8	0.8	4.0	4.2
May 2021	0.7	0.8	4.9	5.0
June 2021	0.8	0.9	5.1	5.4
July 2021	0.5	0.5	5.0	5.4
August 2021	0.1	0.2	4.8	5.3
September 2021	0.3	0.3	5.0	5.4
October 2021	0.7	0.8	5.8	6.2
November 2021	0.4	0.5	6.4	6.8
December 2021	0.2	0.3	6.5	7.0
January 2022	0.8	0.8	6.9	7.5
February 2022	0.9	0.9	7.3	7.9
March 2022	1.2	1.3	7.9	8.5
April 2022	0.6	0.6	7.7	8.3
May 2022	1.0	1.1	7.9	8.6
June 2022	1.2	1.4	8.3	9.1
July 2022	0.1	0.0	7.8	8.5
August 2022	0.1	0.0	7.8	8.3
September 2022	0.3	0.2	7.8	8.2
October 2022	0.4	0.4	7.5	7.7
November 2022	-0.1	-0.1	6.9	7.1
December 2022	-0.2	-0.3	6.4	6.5

[1] The C-CPI-U is designed to be a closer approximation to a cost-of-living index in that it, in its final form, accounts for any substitution that consumers make across item categories in response to changes in relative prices. Since the expenditure data required for the calculation of the C-CPI-U are available only with a time lag, the C-CPI-U is issued first in preliminary form using the latest available expenditure data at that time and is subject to four revisions.

Indexes are issued as initial estimates. Indexes are revised each quarter with the publication of January, April, July, and October data as updated expenditure estimates become available. The C-CPI-U indexes are updated quarterly until they become final. January-March indexes are final in January of the following year; April-June indexes are final in April of the following year; July-September indexes are final in July of the following year; October-December indexes are final in October of the following year.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 1-month analysis table

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	One Month				
		Seasonally adjusted percent change Nov. 2022-Dec. 2022	Seasonally adjusted effect on All Items Nov. 2022-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
All items	100.000	-0.1		0.04	S-May 2020	-0.1
Food	13.781	0.3	0.037	0.09	S-Mar.2021	0.2
Food at home	8.525	0.2	0.017	0.13	S-Mar.2021	0.2
Cereals and bakery products	1.118	0.0	0.000	0.32	S-Aug.2021	0.0
Cereals and cereal products	0.358	-0.3	-0.001	0.38	S-Nov.2020	-0.3
Flour and prepared flour mixes	0.059	-1.0	-0.001	0.89	S-Jul.2020	-1.3
Breakfast cereal[4]	0.149	1.1	0.002	0.68	L-Jul.2022	2.0
Rice, pasta, cornmeal	0.149	-0.5	-0.001	0.53	S-Jun.2021	-0.5
Rice[4, 5, 6]		0.5		0.62	S-Jun.2022	-1.1
Bakery products[4]	0.760	0.1	0.001	0.39	S-Dec.2021	0.1
Bread[4, 5]	0.215	0.2	0.000	0.53	S-Dec.2021	0.0
White bread[4, 6]		1.3		0.74	S-Sep.2022	0.5
Bread other than white[4, 6]		-0.7		0.86	S-Jun.2021	-0.9
Fresh biscuits, rolls, muffins[5]	0.116	0.0	0.000	1.00	S-Sep.2022	-0.2
Cakes, cupcakes, and cookies[4]	0.187	0.3	0.001	0.67	S-Oct.2022	0.1
Cookies[4, 6]		1.0		0.77	S-Oct.2022	0.3
Fresh cakes and cupcakes[4, 6]		-0.4		1.06	S-Oct.2022	-0.8
Other bakery products	0.242	0.0	0.000	0.67	S-Aug.2021	-0.1
Fresh sweetrolls, coffeecakes, doughnuts[4, 6]		2.6		1.29	L-Feb.2022	4.1
Crackers, bread, and cracker products[6]		-1.3		1.31	S-Dec.2020	-2.7
Frozen and refrigerated bakery products, pies, tarts, turnovers[4, 6]		-1.1		0.86	S-Nov.2021	-1.1
Meats, poultry, fish, and eggs	1.898	1.0	0.018	0.25	L-May 2022	1.1
Meats, poultry, and fish	1.751	0.1	0.002	0.27	L-Sep.2022	0.7
Meats	1.101	0.6	0.006	0.38	L-Sep.2022	0.7
Beef and veal	0.496	1.3	0.006	0.55	L-Oct.2021	2.5
Uncooked ground beef[4]	0.183	-0.1	0.000	0.65	L-Aug.2022	0.5
Uncooked beef roasts[4, 5]	0.073	1.1	0.001	1.40	L-Aug.2022	1.3
Uncooked beef steaks[5]	0.192	0.9	0.002	0.93	L-Sep.2022	1.4
Uncooked other beef and veal[4, 5]	0.048	0.6	0.000	1.15	L-Jul.2022	1.8
Pork	0.353	-0.2	-0.001	0.64	L-Sep.2022	1.8
Bacon, breakfast sausage, and related products[5]	0.157	-0.5	-0.001	0.77	L-Sep.2022	0.6
Bacon and related products[6]		-2.9		0.86	S-Aug.2019	-3.4
Breakfast sausage and related products[5, 6]		2.1		1.20	L-Jul.2022	2.6
Ham	0.065	-1.1	-0.001	1.86	S-Apr.2022	-1.8
Ham, excluding canned[6]		-1.3		2.02	S-Jul.2022	-1.6
Pork chops[4]	0.051	0.2	0.000	1.63	S-Oct.2022	0.2
Other pork including roasts, steaks, and ribs[5]	0.080	0.5	0.000	1.53	L-Sep.2022	4.1
Other meats	0.252	0.3	0.001	0.60	S-Aug.2022	-0.6
Frankfurters[6]		3.9		1.28	L-Aug.2022	4.9
Lunchmeats[4, 5, 6]		-0.2		0.59	S-Aug.2022	-0.3
Poultry[4]	0.363	-0.6	-0.002	0.51	L-Sep.2022	0.6
Chicken[4, 5]	0.294	-0.6	-0.002	0.62	L-Sep.2022	0.5
Fresh whole chicken[4, 6]		-0.3		0.93	S-Oct.2022	-0.8
Fresh and frozen chicken parts[4, 6]		-0.8		0.73	L-Sep.2022	0.6
Other uncooked poultry including turkey[5]	0.069	-0.5	0.000	0.90	S-Dec.2021	-0.7
Fish and seafood	0.287	-0.7	-0.002	0.56	S-Apr.2021	-0.8
Fresh fish and seafood[4, 5]	0.144	-1.0	-0.001	0.84	L-Oct.2022	0.6
Processed fish and seafood[5]	0.143	0.0	0.000	0.71	S-Oct.2022	-0.9
Shelf stable fish and seafood[6]		2.4		0.91	L-Aug.2022	2.4
Frozen fish and seafood[6]		-1.0		0.96	S-Oct.2022	-1.8

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	One Month				
		Seasonally adjusted percent change Nov. 2022-Dec. 2022	Seasonally adjusted effect on All Items Nov. 2022-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Eggs[4]	0.147	11.1	0.016	0.73	L-Apr.2020	15.0
Dairy and related products	0.811	-0.3	-0.003	0.32	S-Aug.2021	-0.8
Milk[5]	0.205	-1.0	-0.002	0.43	S-Sep.2022	-1.3
Fresh whole milk[6]		-0.6		0.56	S-Oct.2022	-0.9
Fresh milk other than whole[5, 6]		-0.6		0.65	S-Sep.2022	-1.5
Cheese and related products[4]	0.262	0.5	0.001	0.59	L-Sep.2022	0.7
Ice cream and related products	0.123	-1.1	-0.001	0.94	S-Nov.2021	-1.6
Other dairy and related products[4, 5]	0.222	-0.1	0.000	0.57	S-Nov.2021	-0.2
Fruits and vegetables	1.431	-0.6	-0.009	0.33	S-Oct.2022	-0.9
Fresh fruits and vegetables	1.086	-1.1	-0.012	0.40	S-Oct.2022	-1.5
Fresh fruits	0.574	-1.9	-0.011	0.62	S-Oct.2022	-2.4
Apples	0.076	0.2	0.000	1.09	S-Oct.2022	-0.8
Bananas[4]	0.078	-0.4	0.000	0.71	S-Oct.2022	-1.1
Citrus fruits[5]	0.161	-0.3	0.000	1.06	S-Oct.2022	-2.5
Oranges, including tangerines[6]		-1.7		1.43	S-Oct.2022	-3.6
Other fresh fruits[5]	0.260	-2.6	-0.007	1.07	S-Sep.2020	-2.7
Fresh vegetables	0.512	-0.1	-0.001	0.51	S-Oct.2022	-0.5
Potatoes	0.078	1.6	0.001	0.77	L-Sep.2022	3.5
Lettuce[4]	0.069	4.0	0.003	0.92	S-Oct.2022	3.3
Tomatoes	0.082	3.4	0.003	1.09	L-Mar.2020	4.1
Other fresh vegetables	0.283	-1.3	-0.004	0.71	S-Jan.2021	-1.4
Processed fruits and vegetables[5]	0.345	0.7	0.002	0.41	L-Oct.2022	1.1
Canned fruits and vegetables[5]	0.178	0.3	0.001	0.61	L-Oct.2022	1.8
Canned fruits[5, 6]		-0.9		0.69	S-Dec.2020	-1.3
Canned vegetables[5, 6]		0.4		0.72	L-Oct.2022	1.8
Frozen fruits and vegetables[5]	0.103	1.1	0.001	0.88	S-Oct.2022	0.4
Frozen vegetables[6]		0.9		1.04	S-Oct.2022	0.8
Other processed fruits and vegetables including dried[5]	0.064	1.7	0.001	0.94	L-Jul.2022	2.7
Dried beans, peas, and lentils[4, 5, 6]		3.2		0.90	L-Mar.2022	4.4
Nonalcoholic beverages and beverage materials	0.981	0.1	0.001	0.40	S-Jan.2022	0.0
Juices and nonalcoholic drinks[5]	0.693	0.0	0.000	0.49	S-Jan.2022	-0.9
Carbonated drinks	0.290	1.1	0.003	0.85	L-Oct.2022	1.2
Frozen noncarbonated juices and drinks[4, 5]	0.007	1.0	0.000	0.66	S-Aug.2022	-3.1
Nonfrozen noncarbonated juices and drinks[5]	0.395	-0.7	-0.003	0.59	S-Apr.2019	-0.7
Beverage materials including coffee and tea[5]	0.288	0.2	0.001	0.61	S-Aug.2022	-0.8
Coffee	0.186	0.0	0.000	0.79	S-Aug.2022	-1.0
Roasted coffee[6]		0.6		0.90	L-Oct.2022	1.5
Instant coffee[4, 6]		-2.2		1.86	S-Jul.2021	-2.5
Other beverage materials including tea[4, 5]	0.102	0.1	0.000	1.01	S-Oct.2022	-0.1
Other food at home	2.285	0.4	0.010	0.25	L-Oct.2022	0.9
Sugar and sweets[4]	0.290	0.4	0.001	0.68	L-Oct.2022	0.7
Sugar and sugar substitutes	0.043	1.0	0.000	0.59	L-Aug.2022	2.4
Candy and chewing gum[4, 5]	0.185	1.0	0.002	0.97	L-Sep.2022	2.0
Other sweets[5]	0.063	-0.3	0.000	0.82	L-Oct.2022	1.0
Fats and oils	0.261	1.5	0.004	0.59	L-Oct.2022	2.1
Butter and margarine[5]	0.083	1.7	0.001	1.06	L-Oct.2022	1.9
Butter[6]		3.3		1.49	L-Jun.2022	4.8
Margarine[4, 6]		1.9		1.54	L-Sep.2022	4.2
Salad dressing[5]	0.061	-1.1	-0.001	0.96	S-Aug.2020	-1.4
Other fats and oils including peanut butter[5]	0.117	3.4	0.004	0.95	L-Jul.2022	3.6
Peanut butter[4, 5, 6]		1.8		0.58	L-Jul.2022	3.5
Other foods	1.734	0.3	0.005	0.29	L-Oct.2022	0.8

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	One Month				
		Seasonally adjusted percent change Nov. 2022-Dec. 2022	Seasonally adjusted effect on All Items Nov. 2022-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Soups	0.101	0.9	0.001	1.00	L-Sep.2022	2.6
Frozen and freeze dried prepared foods	0.280	1.1	0.003	0.55	L-Aug.2022	1.5
Snacks[4]	0.374	-0.2	-0.001	0.58	L-Oct.2022	1.3
Spices, seasonings, condiments, sauces	0.330	1.0	0.003	0.48	L-Jul.2022	2.4
Salt and other seasonings and spices[5, 6]		-0.5		0.73	–	–
Olives, pickles, relishes[4, 5, 6]		0.6		0.86	S-Sep.2022	-0.6
Sauces and gravies[5, 6]		1.5		1.02	L-Jul.2022	3.4
Other condiments[6]		3.8		0.71	L-Aug.2014	4.0
Baby food[4, 5]	0.045	-0.2	0.000	0.61	S-Aug.2022	-2.0
Other miscellaneous foods[5]	0.605	-0.3	-0.002	0.60	S-Apr.2021	-0.6
Prepared salads[7, 6]		-0.9		1.61	S-Oct.2022	-1.2
Food away from home[4]	5.257	0.4	0.020	0.11	S-Mar.2022	0.3
Full service meals and snacks[4, 5]	2.438	0.1	0.003	0.14	S-Aug.2020	0.1
Limited service meals and snacks[4, 5]	2.532	0.5	0.014	0.15	S-Apr.2022	0.3
Food at employee sites and schools[4, 5]	0.077	0.6	0.000	2.22	S-May 2022	0.4
Food at elementary and secondary schools[4, 8, 6]		0.2		6.84	L-May 2022	0.3
Food from vending machines and mobile vendors[4, 5]	0.038	1.4	0.001	0.46	L-Oct.2022	3.7
Other food away from home[4, 5]	0.171	1.0	0.002	0.12	L-Jun.2022	1.8
Energy	7.868	-4.5	-0.354	0.14	S-Aug.2022	-5.0
Energy commodities	4.308	-9.4	-0.408	0.13	S-Aug.2022	-10.1
Fuel oil and other fuels	0.257	-11.9	-0.030	0.65	S-Feb.1990	-16.1
Fuel oil[4]	0.183	-16.6	-0.030	0.67	S-Feb.1990	-19.0
Propane, kerosene, and firewood[9]	0.073	-0.2	0.000	0.83	L-Oct.2022	0.0
Motor fuel	4.052	-9.2	-0.378	0.13	S-Aug.2022	-10.5
Gasoline (all types)	3.951	-9.4	-0.376	0.13	S-Aug.2022	-10.6
Gasoline, unleaded regular[6]		-9.6		0.39	S-Aug.2022	-10.8
Gasoline, unleaded midgrade[10, 6]		-8.3		0.36	S-Aug.2022	-10.0
Gasoline, unleaded premium[6]		-8.2		0.36	S-Aug.2022	-8.8
Other motor fuels[4, 5]	0.101	-8.5	-0.009	0.26	S-Jan.2016	-8.5
Energy services	3.560	1.5	0.054	0.21	L-Aug.2022	2.1
Electricity	2.610	1.0	0.026	0.21	L-Aug.2022	1.5
Utility (piped) gas service	0.950	3.0	0.028	0.37	L-Aug.2022	3.5
All items less food and energy	78.350	0.3	0.237	0.04	L-Oct.2022	0.3
Commodities less food and energy commodities	20.882	-0.3	-0.070	0.10	L-Sep.2022	0.0
Household furnishings and supplies[11]	3.949	0.2	0.009	0.24	S-Oct.2022	-0.2
Window and floor coverings and other linens[4, 5]	0.292	-0.4	-0.001	1.08	L-Oct.2022	0.5
Floor coverings[4, 5]	0.069	0.0	0.000	1.03	S-Oct.2022	-1.4
Window coverings[4, 5]	0.056	1.7	0.001	1.42	L-Aug.2022	3.7
Other linens[4, 5]	0.167	-1.2	-0.002	1.57	L-Oct.2022	1.9
Furniture and bedding[4]	0.952	0.0	0.000	0.47	L-Aug.2022	0.5
Bedroom furniture[4]	0.305	0.6	0.002	0.72	L-Jul.2022	1.2
Living room, kitchen, and dining room furniture[4, 5]	0.471	-0.6	-0.003	0.79	S-Oct.2022	-1.9
Other furniture[5]	0.167	0.0	0.000	0.83	L-Sep.2022	4.2
Appliances[5]	0.240	0.2	0.001	0.62	S-Oct.2022	-0.5
Major appliances[5]	0.076	1.0	0.001	0.80	L-Mar.2022	2.8
Laundry equipment[4, 6]		4.1		1.08	L-Aug.2022	6.9
Other appliances[4, 5]	0.161	-0.7	-0.001	0.85	S-Oct.2022	-1.0
Other household equipment and furnishings[5]	0.549	-0.3	-0.002	0.54	L-Sep.2022	1.2
Clocks, lamps, and decorator items[4]	0.331	-2.6	-0.008	0.66	S-May 2022	-3.7
Indoor plants and flowers[12]	0.099	0.1	0.000	0.89	S-Jul.2022	0.0
Dishes and flatware[4, 5]	0.049	0.7	0.000	1.90	L-Sep.2022	3.3
Nonelectric cookware and tableware[4, 5]	0.070	1.6	0.001	1.17	L-Mar.2022	1.8

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	One Month				
		Seasonally adjusted percent change Nov. 2022-Dec. 2022	Seasonally adjusted effect on All Items Nov. 2022-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Tools, hardware, outdoor equipment and supplies[5]	0.955	1.4	0.013	0.34	L-Aug.2022	1.4
Tools, hardware and supplies[4, 5]	0.251	1.2	0.003	0.57	L-Oct.2022	1.4
Outdoor equipment and supplies[5]	0.474	1.5	0.007	0.43	L-Jan.2022	2.1
Housekeeping supplies[4]	0.961	0.3	0.003	0.34	S-Nov.2021	0.2
Household cleaning products[4, 5]	0.345	-0.1	0.000	0.54	S-Sep.2021	-0.4
Household paper products[4, 5]	0.225	1.4	0.003	0.45	S-Oct.2022	0.4
Miscellaneous household products[4, 5]	0.390	0.0	0.000	0.57	S-Mar.2022	-0.3
Apparel	2.409	0.5	0.012	0.37	L-Jun.2022	0.8
Men's and boys' apparel	0.602	1.6	0.010	0.69	L-Nov.2021	1.7
Men's apparel	0.465	1.3	0.006	0.83	L-Nov.2021	1.7
Men's suits, sport coats, and outerwear	0.076	1.9	0.001	2.00	S-Oct.2022	-2.0
Men's underwear, nightwear, swimwear, and accessories[4]	0.156	-1.4	-0.002	1.01	S-Jul.2022	-2.4
Men's shirts and sweaters[5]	0.114	2.1	0.002	1.26	L-Jan.2022	2.4
Men's pants and shorts	0.114	1.1	0.001	1.42	L-Oct.2022	1.5
Boys' apparel	0.137	2.4	0.003	1.14	L-Nov.2021	2.5
Women's and girls' apparel	0.956	-0.3	-0.003	0.62	S-Apr.2022	-0.9
Women's apparel	0.803	-0.3	-0.002	0.69	S-Sep.2022	-0.4
Women's outerwear	0.056	2.8	0.002	1.73	L-Jan.2022	6.5
Women's dresses	0.087	-2.4	-0.002	1.69	S-Oct.2022	-2.4
Women's suits and separates[5]	0.386	1.2	0.004	1.10	L-Aug.2022	1.2
Women's underwear, nightwear, swimwear, and accessories[5]	0.266	-0.7	-0.002	0.96	S-Jun.2022	-1.5
Girls' apparel	0.153	-0.6	-0.001	1.39	L-Sep.2022	1.8
Footwear	0.586	-0.2	-0.001	0.51	S-Oct.2022	-1.1
Men's footwear[4]	0.199	-2.4	-0.005	0.74	S-Dec.2017	-3.6
Boys' and girls' footwear	0.113	0.8	0.001	1.15	L-Jun.2022	1.2
Women's footwear	0.274	-0.6	-0.002	0.73	S-Oct.2022	-1.6
Infants' and toddlers' apparel	0.112	0.8	0.001	1.54	S-Oct.2022	-3.2
Jewelry and watches[9]	0.153	3.3	0.005	1.23	L-Sep.2022	3.4
Watches[4, 9]	0.029	-0.1	0.000	1.52	S-Oct.2022	-0.1
Jewelry[9]	0.124	3.7	0.005	1.50	L-Sep.2022	4.4
Transportation commodities less motor fuel[11]	8.212	-1.2	-0.097	0.13	L-Oct.2022	-0.9
New vehicles	4.068	-0.1	-0.002	0.24	S-Jan.2021	-0.4
New cars[6]		-0.1		0.36	L-Oct.2022	0.3
New trucks[13, 6]		0.0		0.34	S-Jan.2021	-0.3
Used cars and trucks	3.624	-2.5	-0.094	0.02	L-Oct.2022	-2.4
Motor vehicle parts and equipment[4]	0.435	0.1	0.000	0.42	S-Mar.2022	-0.2
Tires[4]	0.272	0.5	0.001	0.54	L-Aug.2022	1.2
Vehicle accessories other than tires[4, 5]	0.164	-0.6	-0.001	0.55	S-Oct.2020	-1.4
Vehicle parts and equipment other than tires[4, 6]		-1.2		0.66	S-Oct.2020	-2.0
Motor oil, coolant, and fluids[4, 6]		0.3		0.76	L-Oct.2022	4.4
Medical care commodities[4]	1.472	0.1	0.002	0.20	S-Oct.2022	0.0
Medicinal drugs[4, 11]	1.369	0.0	-0.001	0.21	S-Oct.2022	0.0
Prescription drugs[4]	0.995	0.1	0.001	0.17	L-Aug.2022	0.4
Nonprescription drugs[4, 11]	0.375	-0.4	-0.002	0.51	S-Sep.2022	-0.4
Medical equipment and supplies[4, 11]	0.103	2.3	0.002	0.49	L-Jan.2021	3.5
Recreation commodities[11]	1.874	0.1	0.002	0.24	L-Oct.2022	0.7
Video and audio products[11]	0.271	0.0	0.000	0.43	L-Oct.2022	0.9
Televisions	0.118	1.4	0.002	0.58	L-Aug.2021	2.4
Other video equipment[5]	0.023	0.0	0.000	1.14	L-Sep.2022	0.1
Audio equipment[4]	0.072	-2.4	-0.002	1.11	S-Jan.2021	-3.3
Recorded music and music subscriptions[4, 5]	0.051	0.1	0.000	0.38	S-Sep.2022	-0.2

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	One Month				
		Seasonally adjusted percent change Nov. 2022-Dec. 2022	Seasonally adjusted effect on All Items Nov. 2022-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Pets and pet products[4]	0.575	0.1	0.001	0.36	S-Nov.2021	0.1
Pet food[4, 5, 6]		0.4		0.36	S-Jan.2022	0.3
Purchase of pets, pet supplies, accessories[4, 5, 6]		0.1		0.75	L-Oct.2022	1.4
Sporting goods[4]	0.549	-0.5	-0.003	0.50	S-Sep.2022	-1.1
Sports vehicles including bicycles[4]	0.315	-0.6	-0.002	0.74	S-Sep.2022	-2.6
Sports equipment[4]	0.223	-0.2	-0.001	0.48	L-Oct.2022	0.3
Photographic equipment and supplies	0.020	3.5	0.001	0.79	L-Jul.2022	4.1
Photographic equipment[5, 6]		3.2		0.75	L-Jul.2022	4.1
Recreational reading materials[4]	0.095	-0.1	0.000	0.63	L-Aug.2022	2.1
Newspapers and magazines[4, 5]	0.056	0.0	0.000	0.82	L-Aug.2022	2.7
Recreational books[4, 5]	0.039	-0.1	0.000	0.85	S-Oct.2022	-2.2
Other recreational goods[5]	0.364	0.9	0.003	0.56	L-Jul.2022	1.2
Toys	0.281	1.0	0.003	0.67	L-Jul.2022	1.5
Toys, games, hobbies and playground equipment[5, 6]		-0.1		0.90	L-Oct.2022	-0.1
Sewing machines, fabric and supplies[4, 5]	0.026	3.6	0.001	1.60	L-Apr.2022	4.6
Music instruments and accessories[4, 5]	0.042	-1.1	0.000	0.93	S-Dec.2020	-2.4
Education and communication commodities[11]	0.725	-0.8	-0.006	0.55	L-Sep.2022	-0.6
Educational books and supplies[4]	0.086	0.2	0.000	0.85	L-Oct.2022	0.2
College textbooks[4, 14, 6]		0.2		0.73	L-May 2022	2.5
Information technology commodities[11]	0.639	-0.9	-0.006	0.70	L-Sep.2022	-0.6
Computers, peripherals, and smart home assistants[4, 7]	0.326	-2.4	-0.008	0.83	L-Oct.2022	-0.3
Computer software and accessories[4, 5]	0.019	-0.9	0.000	1.40	L-Sep.2022	1.2
Telephone hardware, calculators, and other consumer information items[5]	0.295	0.7	0.002	0.85	L-Dec.2021	0.8
Smartphones[4, 6, 15]		0.7		1.16	L-Jan.2022	1.1
Alcoholic beverages	0.877	0.5	0.004	0.20	S-Sep.2022	0.0
Alcoholic beverages at home	0.583	0.6	0.004	0.25	S-Oct.2022	0.5
Beer, ale, and other malt beverages at home	0.225	1.3	0.003	0.38	–	–
Distilled spirits at home[4]	0.105	-0.1	0.000	0.34	S-Sep.2022	-0.8
Whiskey at home[4, 6]		0.1		0.42	S-Oct.2022	0.1
Distilled spirits, excluding whiskey, at home[4, 6]		-0.3		0.52	S-Sep.2022	-0.3
Wine at home[4]	0.253	-0.2	-0.001	0.39	–	–
Alcoholic beverages away from home[4]	0.294	0.8	0.002	0.24	L-Oct.2022	1.2
Beer, ale, and other malt beverages away from home[4, 5, 6]		0.4		0.29	L-Oct.2022	0.7
Wine away from home[4, 5, 6]		1.0		0.29	L-Oct.2022	1.2
Distilled spirits away from home[4, 5, 6]		1.4		0.31	L-Jun.2021	1.6
Other goods[11]	1.364	-0.1	-0.001	0.21	S-May 2021	-0.1
Tobacco and smoking products[4]	0.520	-0.1	-0.001	0.20	S-Jan.2022	-0.1
Cigarettes[4, 5]	0.450	-0.1	0.000	0.22	S-Jan.2022	-0.3
Tobacco products other than cigarettes[4, 5]	0.065	-0.2	0.000	0.33	S-Oct.2022	-1.1
Personal care products[4]	0.653	-0.1	-0.001	0.26	S-Dec.2021	-0.2
Hair, dental, shaving, and miscellaneous personal care products[4, 5]	0.338	0.5	0.002	0.33	–	–
Cosmetics, perfume, bath, nail preparations and implements[4]	0.305	-0.8	-0.002	0.37	S-Jul.2021	-1.0
Miscellaneous personal goods[4, 5]	0.190	0.1	0.000	0.88	S-Aug.2022	0.0
Stationery, stationery supplies, gift wrap[6]		2.9		0.71	–	–
Services less energy services	57.469	0.5	0.314	0.05	L-Oct.2022	0.5
Shelter	32.929	0.8	0.262	0.06	L-Oct.2022	0.8
Rent of shelter[16]	32.569	0.8	0.249	0.06	L-Sep.2022	0.8
Rent of primary residence	7.447	0.8	0.059	0.05	–	–

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	One Month				
		Seasonally adjusted percent change Nov. 2022-Dec. 2022	Seasonally adjusted effect on All Items Nov. 2022-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Lodging away from home[5]	0.887	1.5	0.014	1.65	L-Oct.2022	4.9
Housing at school, excluding board[16]	0.124	0.2	0.000	0.05	–	–
Other lodging away from home including hotels and motels	0.762	1.7	0.014	1.90	L-Oct.2022	5.6
Owners' equivalent rent of residences[16]	24.235	0.8	0.189	0.05	L-Sep.2022	0.8
Owners' equivalent rent of primary residence[16]	22.978	0.8	0.180	0.05	L-Sep.2022	0.8
Tenants' and household insurance[4, 5]	0.360	0.1	0.000	0.12	–	–
Water and sewer and trash collection services[5]	1.089	0.3	0.003	0.10	–	–
Water and sewerage maintenance	0.782	0.3	0.002	0.10	L-Sep.2022	0.3
Garbage and trash collection[4, 13]	0.308	0.2	0.001	0.26	S-Aug.2022	0.1
Household operations[4, 5]						
Domestic services[4, 5]	0.235	1.7	0.004	0.38	L-Dec.2021	2.4
Gardening and lawncare services[4, 5]						
Moving, storage, freight expense[4, 5]	0.100	-1.3	-0.001	1.45	S-Sep.2022	-2.2
Repair of household items[4, 5]						
Medical care services	6.788	0.1	0.006	0.13	L-Sep.2022	1.0
Professional services	3.455	0.1	0.002	0.20	–	–
Physicians' services[4]	1.807	0.1	0.002	0.27	L-Sep.2022	0.5
Dental services	0.920	0.2	0.002	0.19	S-Oct.2022	0.2
Eyeglasses and eye care[4, 9]	0.352	0.4	0.001	0.37	L-Sep.2022	3.2
Services by other medical professionals[4, 9]	0.376	-0.9	-0.003	0.10	S-Jul.1995	-0.9
Hospital and related services	2.491	1.5	0.037	0.12	L-Oct.2015	1.8
Hospital services[17]	2.123	1.7	0.035	0.13	L-Oct.2015	2.0
Inpatient hospital services[17, 6]		1.5		0.36	L-Oct.2015	2.2
Outpatient hospital services[9, 6]		1.7		0.34	L-Oct.2015	1.7
Nursing homes and adult day services[17]	0.205	0.5	0.001	0.16	L-Jun.2022	1.4
Care of invalids and elderly at home[4, 8]	0.163	0.2	0.000	0.24	L-Oct.2022	0.5
Health insurance[4, 8]	0.842	-3.4	-0.029	0.15	L-Sep.2022	2.1
Transportation services	6.018	0.2	0.011	0.19	L-Oct.2022	0.8
Leased cars and trucks[4, 14]	0.849	1.5	0.013	0.35	L-Jun.2018	1.6
Car and truck rental[5]	0.141	-1.6	-0.002	1.79	L-Oct.2022	-0.5
Motor vehicle maintenance and repair[4]	1.087	1.0	0.011	0.21	S-Oct.2022	0.7
Motor vehicle body work[4]	0.053	0.2	0.000	0.26	S-Aug.2022	-1.2
Motor vehicle maintenance and servicing[4]	0.589	0.4	0.002	0.25	S-May 2022	0.3
Motor vehicle repair[4, 5]	0.400	2.1	0.009	0.31	L-Sep.2022	2.2
Motor vehicle insurance	2.532	0.6	0.014	0.19	S-May 2022	0.5
Motor vehicle fees[4, 5]	0.496	0.1	0.001	0.23	L-Sep.2022	0.5
State motor vehicle registration and license fees[4, 5]	0.287	0.2	0.000	0.02	L-Aug.2022	0.8
Parking and other fees[4, 5]	0.194	0.1	0.000	0.45	L-Sep.2022	1.4
Parking fees and tolls[5, 6]		0.9		0.53	L-Aug.2022	1.1
Public transportation	0.914	-2.8	-0.025	0.65	S-Aug.2022	-3.2
Airline fares	0.630	-3.1	-0.019	0.97	S-Aug.2022	-4.6
Other intercity transportation	0.091	0.3	0.000	0.62	L-Oct.2022	1.6
Ship fare[4, 5, 6]		1.4		0.82	L-Sep.2022	1.5
Intracity transportation[4]	0.191	1.8	0.003	0.92	L-Apr.2021	1.8
Intracity mass transit[4, 11, 6]		-0.1		0.26	S-Jul.2022	-0.2
Recreation services[11]	3.147	0.3	0.010	0.21	S-Sep.2022	0.2
Video and audio services[11]	1.141	-0.3	-0.003	0.17	S-Sep.2022	-0.4
Cable and satellite television service[13]	1.047	-0.3	-0.004	0.13	S-Sep.2022	-0.4
Video discs and other media, including rental of video[4, 5]	0.094	0.3	0.000	1.04	L-Aug.2022	1.2
Video discs and other media[4, 5, 6]		-0.9		1.84	L-Oct.2022	0.0

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	One Month				
		Seasonally adjusted percent change Nov. 2022-Dec. 2022	Seasonally adjusted effect on All Items Nov. 2022-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Rental of video discs and other media[4, 5, 6]		2.2		0.22	L-Jun.2019	2.2
Pet services including veterinary[5]	0.524	-0.4	-0.002	0.32	S-May 2022	-0.6
Pet services[4, 5, 6]		0.6		0.39	S-Sep.2022	0.6
Veterinarian services[5, 6]		-0.4		0.60	S-May 2022	-1.1
Photographers and photo processing[4, 5]	0.030	-0.2	0.000	0.45	S-Jul.2022	-0.7
Other recreation services[5]	1.452	1.1	0.016	0.41	–	–
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees[4, 5]	0.634	0.7	0.005	0.28	L-Oct.2022	1.2
Admissions[4]	0.458	1.1	0.005	0.87	S-Oct.2022	0.8
Admission to movies, theaters, and concerts[4, 5, 6]		-0.3		0.61	S-Sep.2022	-0.6
Admission to sporting events[4, 5, 6]		4.5		4.15	S-Oct.2022	-1.6
Fees for lessons or instructions[4, 9]	0.171	2.6	0.005	0.43	L-Sep.2022	2.8
Education and communication services[11]	5.316	0.3	0.014	0.06	S-Oct.2022	0.1
Tuition, other school fees, and childcare	2.502	0.3	0.008	0.08	–	–
College tuition and fees	1.428	0.3	0.004	0.09	L-Aug.2022	0.5
Elementary and high school tuition and fees	0.315	0.3	0.001	0.05	–	–
Day care and preschool[12]	0.631	0.3	0.002	0.09	S-Oct.2022	0.2
Technical and business school tuition and fees[4, 5]	0.038	0.3	0.000	0.11	L-Aug.2022	0.9
Postage and delivery services[5]	0.084	0.2	0.000	0.06	–	–
Postage	0.075	0.2	0.000	0.01	–	–
Delivery services[5]	0.009	0.1	0.000	0.30	S-Oct.2022	-1.5
Telephone services[4, 5]	1.807	0.3	0.005	0.07	S-Oct.2022	-0.1
Wireless telephone services[4, 5]	1.501	0.2	0.003	0.04	S-Oct.2022	-0.3
Residential telephone services[4, 11]	0.306	0.7	0.002	0.27	–	–
Internet services and electronic information providers[4, 5]	0.915	0.1	0.001	0.20	S-Sep.2022	-0.1
Other personal services[4, 11]	1.366	-0.2	-0.002	0.19	S-Jan.2021	-0.3
Personal care services[4]	0.542	0.3	0.001	0.28	S-Oct.2022	0.2
Haircuts and other personal care services[4, 5]	0.542	0.3	0.001	0.28	S-Oct.2022	0.2
Miscellaneous personal services[4]	0.823	-0.4	-0.004	0.18	S-Jan.2021	-1.0
Legal services[4, 9]	0.230	0.2	0.001	0.09	L-May 2022	1.0
Funeral expenses[4, 9]	0.146	0.7	0.001	0.13	L-Oct.2022	1.7
Laundry and dry cleaning services[4, 5]	0.154	0.4	0.001	0.39	S-Sep.2022	-0.6
Apparel services other than laundry and dry cleaning[4, 5]	0.018	1.6	0.000	0.45	L-Sep.2022	5.0
Financial services[4, 9]	0.192	-2.9	-0.006	0.50	S-Jan.2021	-4.7
Checking account and other bank services[4, 5, 6]		0.2		0.30	S-Oct.2022	-0.5
Tax return preparation and other accounting fees[4, 5, 6]		-3.5		0.51	S-Mar.2019	-6.9
Special aggregate indexes						
All items less food	86.219	-0.1	-0.117	0.04	S-Jul.2022	-0.2
All items less shelter	67.071	-0.5	-0.342	0.05	S-Apr.2020	-1.2
All items less food and shelter	53.290	-0.7	-0.379	0.05	S-Apr.2020	-1.9
All items less food, shelter, and energy	45.421	-0.1	-0.025	0.06	–	–
All items less food, shelter, energy, and used cars and trucks	41.797	0.2	0.068	0.06	L-Sep.2022	0.6
All items less medical care	91.740	-0.1	-0.088	0.04	S-Jul.2022	-0.1
All items less energy	92.132	0.3	0.274	0.04	L-Oct.2022	0.3
Commodities	38.971	-1.1	-0.441	0.07	S-Apr.2020	-1.6

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	One Month				
		Seasonally adjusted percent change Nov. 2022-Dec. 2022	Seasonally adjusted effect on All Items Nov. 2022-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Commodities less food, energy, and used cars and trucks	17.257	0.1	0.023	0.12	L-Oct.2022	0.1
Commodities less food	25.190	-1.9	-0.478	0.09	S-Apr.2020	-3.3
Commodities less food and beverages	24.313	-2.0	-0.483	0.09	S-Apr.2020	-3.5
Services	61.029	0.6	0.368	0.05	L-Sep.2022	0.8
Services less rent of shelter[16]	28.460	0.4	0.117	0.06	L-Sep.2022	0.9
Services less medical care services	54.240	0.7	0.356	0.05	L-Sep.2022	0.8
Durables	12.310	-0.8	-0.103	0.14	L-Oct.2022	-0.7
Nondurables	26.661	-1.2	-0.329	0.07	S-Aug.2022	-1.4
Nondurables less food	12.880	-2.9	-0.368	0.12	S-Aug.2022	-3.6
Nondurables less food and beverages	12.003	-3.1	-0.371	0.13	S-Aug.2022	-3.8
Nondurables less food, beverages, and apparel	9.594	-4.3	-0.411	0.11	S-Aug.2022	-4.8
Nondurables less food and apparel	10.471	-4.1	-0.428	0.10	S-Aug.2022	-4.3
Housing	42.599	0.7	0.304	0.06	L-Sep.2022	0.7
Education and communication[5]	6.041	0.1	0.009	0.07	S-Oct.2022	0.0
Education[5]	2.588	0.3	0.008	0.08	–	–
Communication[5]	3.454	0.0	0.000	0.10	S-Oct.2022	-0.1
Information and information processing[5]	3.369	0.0	0.000	0.11	S-Oct.2022	-0.2
Information technology, hardware and services[18]	1.562	-0.3	-0.005	0.25	S-Sep.2022	-0.3
Recreation[5]	5.021	0.2	0.013	0.17	S-Sep.2022	0.1
Video and audio[5]	1.411	-0.2	-0.003	0.17	S-Sep.2022	-0.2
Pets, pet products and services[5]	1.099	-0.1	-0.001	0.29	S-Oct.2020	-0.2
Photography[5]	0.051	1.3	0.001	0.42	L-Jul.2022	1.3
Food and beverages	14.659	0.3	0.042	0.08	S-Apr.2021	0.3
Domestically produced farm food[4]	7.179	0.3	0.022	0.14	L-Oct.2022	0.6
Other services	9.829	0.2	0.023	0.08	S-Sep.2022	0.2
Apparel less footwear	1.823	0.7	0.013	0.46	L-Mar.2022	0.7
Fuels and utilities	4.906	0.5	0.027	0.16	L-Sep.2022	0.8
Household energy	3.817	0.6	0.024	0.20	L-Sep.2022	0.9
Medical care	8.260	0.1	0.008	0.12	L-Sep.2022	0.8
Transportation	18.282	-2.5	-0.463	0.10	S-Apr.2020	-6.0
Private transportation	17.368	-2.5	-0.438	0.09	S-Apr.2020	-5.7
New and used motor vehicles[5]	8.767	-1.0	-0.086	0.13	L-Oct.2022	-0.9
Utilities and public transportation	8.418	0.5	0.043	0.12	L-Sep.2022	0.6
Household furnishings and operations	4.764	0.3	0.015	0.20	L-Sep.2022	0.5
Other goods and services	2.729	-0.1	-0.003	0.14	S-May 2021	-0.1
Personal care[4]	2.209	-0.1	-0.003	0.16	S-Sep.2021	-0.1

[1] The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that month the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

[2] A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 0.6 percent, and its standard error was 0.15 percent, the margin of error on this item's 1-month percent change would be 0.6 percent, plus or minus 0.3 percent.

[3] If the current seasonally adjusted 1-month percent change is greater than the previous published 1-month percent change, then this column identifies the closest prior month with a 1-month percent change as (L)arge as or (L)arger than the current 1-month change. If the current 1-month percent change is smaller than the previous published 1-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 1-month percent changes are equal, a dash will appear. Standard numerical comparisons are used. For example, 0.8% is greater than 0.6%, -0.4% is less than -0.2%, and -0.2% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

[4] Not seasonally adjusted.

[5] Indexes on a December 1997=100 base.

[6] Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

[7] Indexes on a December 2007=100 base.
[8] Indexes on a December 2005=100 base.
[9] Indexes on a December 1986=100 base.
[10] Indexes on a December 1993=100 base.
[11] Indexes on a December 2009=100 base.
[12] Indexes on a December 1990=100 base.
[13] Indexes on a December 1983=100 base.
[14] Indexes on a December 2001=100 base.
[15] Indexes on a December 2019=100 base.
[16] Indexes on a December 1982=100 base.
[17] Indexes on a December 1996=100 base.
[18] Indexes on a December 1988=100 base.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 12-month analysis table

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Twelve Month				
		Unadjusted percent change Dec. 2021-Dec. 2022	Unadjusted effect on All Items Dec. 2021-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
All items	100.000	6.5		0.09	S-Oct.2021	6.2
Food	13.781	10.4	1.392	0.19	S-Jun.2022	10.4
Food at home	8.525	11.8	0.962	0.29	S-Apr.2022	10.8
Cereals and bakery products	1.118	16.1	0.166	0.54	S-Oct.2022	15.9
Cereals and cereal products	0.358	15.6	0.052	0.79	S-Jun.2022	15.1
Flour and prepared flour mixes	0.059	23.4	0.012	1.42	S-Aug.2022	23.3
Breakfast cereal	0.149	13.0	0.019	1.23	S-May 2022	12.2
Rice, pasta, cornmeal	0.149	15.4	0.021	1.21	S-Jul.2022	14.5
Rice[4, 5]		13.8		1.30	S-Sep.2022	13.6
Bakery products	0.760	16.3	0.114	0.71	–	–
Bread[4]	0.215	15.9	0.032	1.38	L-Aug.2022	16.2
White bread[5]		17.7		1.37	L-Sep.1974	18.1
Bread other than white[5]		14.0		1.36	S-Oct.2022	14.0
Fresh biscuits, rolls, muffins[4]	0.116	16.3	0.017	1.72	L-Aug.2022	17.1
Cakes, cupcakes, and cookies	0.187	17.1	0.029	1.68	S-Oct.2022	16.2
Cookies[5]		18.2		1.15	S-Oct.2022	16.8
Fresh cakes and cupcakes[5]		14.9		2.20	L-Sep.2022	15.0
Other bakery products	0.242	15.9	0.036	1.16	S-Jul.2022	14.9
Fresh sweetrolls, coffeecakes, doughnuts[5]		13.5		1.67	L-Oct.2022	13.7
Crackers, bread, and cracker products[5]		16.0		1.72	S-May 2022	14.6
Frozen and refrigerated bakery products, pies, tarts, turnovers[5]		18.4		1.90	S-Aug.2022	18.1
Meats, poultry, fish, and eggs	1.898	7.7	0.145	0.71	L-Oct.2022	8.0
Meats, poultry, and fish	1.751	4.5	0.080	0.71	L-Oct.2022	5.9
Meats	1.101	2.0	0.023	0.92	L-Oct.2022	2.9
Beef and veal	0.496	-3.1	-0.017	0.97	L-Sep.2022	-1.1
Uncooked ground beef	0.183	0.7	0.001	1.12	L-Oct.2022	0.8
Uncooked beef roasts[4]	0.073	-3.5	-0.003	2.91	L-Sep.2022	-2.8
Uncooked beef steaks[4]	0.192	-5.4	-0.012	1.56	L-Sep.2022	-4.8
Uncooked other beef and veal[4]	0.048	-6.7	-0.004	2.50	L-Oct.2022	-3.5
Pork	0.353	1.5	0.005	1.71	L-Oct.2022	4.0
Bacon, breakfast sausage, and related products[4]	0.157	1.1	0.002	1.89	S-May 2020	0.8
Bacon and related products[5]		-3.7		2.17	S-Oct.2018	-7.6
Breakfast sausage and related products[4, 5]		9.0		1.90	L-Oct.2022	10.3
Ham	0.065	5.7	0.004	2.87	S-Aug.2021	4.1
Ham, excluding canned[5]		5.2		3.44	S-Aug.2021	4.4
Pork chops	0.051	2.9	0.002	2.62	L-Sep.2022	5.5
Other pork including roasts, steaks, and ribs[4]	0.080	-1.8	-0.002	3.71	L-Oct.2022	0.3
Other meats	0.252	14.7	0.035	1.13	S-Apr.2022	13.2
Frankfurters[5]		18.2		2.39	L-Aug.2022	18.3
Lunchmeats[4, 5]		15.1		1.01	S-Apr.2022	14.4
Poultry	0.363	12.2	0.042	1.24	S-Jan.2022	9.8
Chicken[4]	0.294	10.9	0.031	1.29	S-Jan.2022	10.3
Fresh whole chicken[5]		13.3		2.09	S-Mar.2022	10.2
Fresh and frozen chicken parts[5]		10.3		1.71	S-Oct.2021	10.2
Other uncooked poultry including turkey[4]	0.069	18.1	0.011	3.14	L-EVER	–
Fish and seafood	0.287	5.0	0.015	0.99	S-Jun.2021	4.5
Fresh fish and seafood[4]	0.144	3.8	0.006	1.61	S-May 2021	3.0
Processed fish and seafood[4]	0.143	6.3	0.009	1.08	S-Nov.2021	5.5
Shelf stable fish and seafood[5]		8.6		1.70	L-Feb.2019	9.1
Frozen fish and seafood[5]		6.3		1.66	S-Oct.2021	4.6
Eggs	0.147	59.9	0.065	2.04	L-Sep.1973	65.2

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Twelve Month				
		Unadjusted percent change Dec. 2021-Dec. 2022	Unadjusted effect on All Items Dec. 2021-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Dairy and related products	0.811	15.3	0.115	0.49	S-Jul.2022	14.9
Milk[4]	0.205	12.5	0.024	1.24	S-Feb.2022	11.2
Fresh whole milk[5]		11.7		1.43	S-Jan.2022	8.2
Fresh milk other than whole[4, 5]		13.5		1.15	S-Mar.2022	12.8
Cheese and related products	0.262	12.8	0.032	0.84	L-Sep.2022	13.4
Ice cream and related products	0.123	15.0	0.017	1.24	S-Oct.2022	13.3
Other dairy and related products[4]	0.222	21.4	0.042	0.93	S-Sep.2022	20.8
Fruits and vegetables	1.431	8.4	0.119	0.64	S-Jun.2022	8.1
Fresh fruits and vegetables	1.086	6.4	0.069	0.74	S-Jan.2022	5.6
Fresh fruits	0.574	3.4	0.020	1.20	S-Dec.2020	1.4
Apples	0.076	6.6	0.005	2.17	S-Oct.2022	4.8
Bananas	0.078	2.4	0.002	1.54	S-Sep.2021	1.9
Citrus fruits[4]	0.161	2.5	0.004	2.18	S-Nov.2020	1.9
Oranges, including tangerines[5]		3.0		2.06	S-Nov.2021	0.9
Other fresh fruits[4]	0.260	3.3	0.009	1.94	S-Dec.2020	2.8
Fresh vegetables	0.512	9.8	0.049	0.78	L-Mar.2011	9.8
Potatoes	0.078	12.9	0.010	1.82	S-Jun.2022	9.0
Lettuce	0.069	24.9	0.015	1.66	L-Mar.2011	27.3
Tomatoes	0.082	9.1	0.008	2.02	L-Oct.2020	10.3
Other fresh vegetables	0.283	5.9	0.017	0.97	S-Feb.2022	4.8
Processed fruits and vegetables[4]	0.345	15.5	0.050	0.91	S-Aug.2022	14.2
Canned fruits and vegetables[4]	0.178	18.4	0.030	1.47	–	–
Canned fruits[4, 5]		18.2		1.39	S-Aug.2022	16.6
Canned vegetables[4, 5]		17.6		1.63	L-Oct.2022	18.0
Frozen fruits and vegetables[4]	0.103	12.9	0.013	1.48	S-Aug.2022	11.4
Frozen vegetables[5]		16.4		1.57	S-Aug.2022	11.9
Other processed fruits and vegetables including dried[4]	0.064	11.9	0.007	1.86	L-Aug.2022	12.7
Dried beans, peas, and lentils[4, 5]		9.6		2.73	L-Oct.2022	11.9
Nonalcoholic beverages and beverage materials	0.981	12.6	0.118	0.65	S-Jun.2022	11.9
Juices and nonalcoholic drinks[4]	0.693	12.2	0.081	0.84	S-Jun.2022	11.6
Carbonated drinks	0.290	13.0	0.036	1.76	L-Oct.2022	13.2
Frozen noncarbonated juices and drinks[4]	0.007	8.7	0.001	1.09	L-Jun.2012	9.4
Nonfrozen noncarbonated juices and drinks[4]	0.395	11.6	0.044	0.87	S-May 2022	10.9
Beverage materials including coffee and tea[4]	0.288	13.8	0.037	0.83	L-Aug.2022	14.0
Coffee	0.186	14.3	0.025	1.15	S-Apr.2022	13.5
Roasted coffee[5]		15.5		1.31	L-Oct.2022	15.6
Instant coffee[5]		10.8		1.79	S-Apr.2022	7.8
Other beverage materials including tea[4]	0.102	12.9	0.012	1.65	L-EVER	–
Other food at home	2.285	13.9	0.300	0.40	–	–
Sugar and sweets	0.290	12.2	0.034	0.88	S-Jul.2022	11.4
Sugar and sugar substitutes	0.043	14.3	0.006	1.43	L-Sep.2022	17.1
Candy and chewing gum[4]	0.185	11.6	0.021	1.17	S-Aug.2022	10.9
Other sweets[4]	0.063	12.8	0.008	1.37	L-Oct.2022	17.4
Fats and oils	0.261	23.2	0.053	1.12	L-Oct.2022	23.4
Butter and margarine[4]	0.083	35.3	0.023	1.57	L-EVER	–
Butter[5]		31.4		2.25	L-Mar.2011	31.9
Margarine[5]		43.8		1.83	S-Aug.2022	38.3
Salad dressing[4]	0.061	18.3	0.010	1.54	S-Sep.2022	15.2
Other fats and oils including peanut butter[4]	0.117	18.2	0.020	1.77	L-Oct.2022	18.8
Peanut butter[4, 5]		7.4		1.63	L-Oct.2022	8.4
Other foods	1.734	12.9	0.213	0.46	–	–
Soups	0.101	15.7	0.015	1.69	L-Oct.2022	17.0
Frozen and freeze dried prepared foods	0.280	15.0	0.039	0.86	L-Oct.2022	16.4

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Twelve Month				
		Unadjusted percent change Dec. 2021-Dec. 2022	Unadjusted effect on All Items Dec. 2021-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Snacks	0.374	11.0	0.039	1.02	S-Apr.2022	9.8
Spices, seasonings, condiments, sauces	0.330	11.8	0.037	0.78	L-Oct.2022	13.0
Salt and other seasonings and spices[4, 5]		6.5		1.35	S-Feb.2022	4.8
Olives, pickles, relishes[4, 5]		15.8		1.31	S-Jul.2022	15.8
Sauces and gravies[4, 5]		15.2		1.38	L-Sep.2022	16.3
Other condiments[5]		8.0		1.28	L-Oct.2022	9.9
Baby food[4]	0.045	10.7	0.005	1.33	S-Feb.2022	8.4
Other miscellaneous foods[4]	0.605	13.6	0.077	0.87	S-May 2022	12.6
Prepared salads[6, 5]		9.1		1.72	S-Mar.2022	8.7
Food away from home	5.257	8.3	0.429	0.28	S-Aug.2022	8.0
Full service meals and snacks[4]	2.438	8.2	0.198	0.35	S-Mar.2022	8.0
Limited service meals and snacks[4]	2.532	6.6	0.169	0.44	S-Jul.2021	6.6
Food at employee sites and schools[4]	0.077	129.6	0.047	3.39	L-EVER	–
Food at elementary and secondary schools[7, 5]		305.2		9.47	L-Oct.2022	327.9
Food from vending machines and mobile vendors[4]	0.038	14.8	0.005	0.99	L-EVER	–
Other food away from home[4]	0.171	6.0	0.010	0.68	L-Aug.2022	6.5
Energy	7.868	7.3	0.537	0.35	S-Feb.2021	2.4
Energy commodities	4.308	0.4	0.017	0.65	S-Jan.2021	-8.7
Fuel oil and other fuels	0.257	26.0	0.050	1.86	S-Mar.2021	18.3
Fuel oil	0.183	41.5	0.048	2.71	S-Dec.2021	41.0
Propane, kerosene, and firewood[8]	0.073	2.6	0.002	2.45	S-Dec.2020	-2.0
Motor fuel	4.052	-0.9	-0.033	0.68	S-Jan.2021	-8.7
Gasoline (all types)	3.951	-1.5	-0.057	0.70	S-Jan.2021	-8.6
Gasoline, unleaded regular[5]		-2.0		1.12	S-Jan.2021	-8.8
Gasoline, unleaded midgrade[9, 5]		0.2		0.96	S-Jan.2021	-7.5
Gasoline, unleaded premium[5]		1.6		0.91	S-Feb.2021	-0.1
Other motor fuels[4]	0.101	32.3	0.024	1.05	S-Jun.2021	32.1
Energy services	3.560	15.6	0.520	0.42	L-Oct.2022	15.6
Electricity	2.610	14.3	0.351	0.47	L-Sep.2022	15.5
Utility (piped) gas service	0.950	19.3	0.170	0.87	L-Oct.2022	20.0
All items less food and energy	78.350	5.7	4.525	0.11	S-Dec.2021	5.5
Commodities less food and energy commodities	20.882	2.1	0.466	0.22	S-Mar.2021	1.7
Household furnishings and supplies[10]	3.949	7.3	0.287	0.60	S-Nov.2021	6.0
Window and floor coverings and other linens[4]	0.292	4.8	0.014	2.43	S-Sep.2022	3.9
Floor coverings[4]	0.069	12.5	0.008	2.37	L-Oct.2022	12.8
Window coverings[4]	0.056	3.2	0.002	4.65	L-Oct.2022	3.7
Other linens[4]	0.167	2.4	0.004	3.39	S-Sep.2022	-1.3
Furniture and bedding	0.952	4.7	0.045	1.37	S-Mar.2021	3.5
Bedroom furniture	0.305	2.7	0.009	2.10	S-Mar.2021	0.5
Living room, kitchen, and dining room furniture[4]	0.471	6.3	0.030	2.01	S-Mar.2021	4.0
Other furniture[4]	0.167	3.7	0.006	2.81	S-Jul.2020	1.8
Appliances[4]	0.240	1.1	0.003	1.61	S-Oct.2022	0.9
Major appliances[4]	0.076	-0.6	-0.001	3.13	L-Oct.2022	0.1
Laundry equipment[5]		0.7		6.20	L-Oct.2022	1.5
Other appliances[4]	0.161	1.9	0.003	2.12	S-Oct.2022	1.2
Other household equipment and furnishings[4]	0.549	3.3	0.019	1.66	S-Sep.2021	1.1
Clocks, lamps, and decorator items	0.331	2.1	0.007	2.59	S-Sep.2021	0.7
Indoor plants and flowers[11]	0.099	6.3	0.006	2.70	S-Aug.2022	5.6
Dishes and flatware[4]	0.049	7.8	0.004	4.12	S-Jul.2022	7.3
Nonelectric cookware and tableware[4]	0.070	2.0	0.001	2.27	L-Oct.2022	2.0
Tools, hardware, outdoor equipment and supplies[4]	0.955	10.6	0.099	0.90	L-Sep.2022	12.5
Tools, hardware and supplies[4]	0.251	13.8	0.033	1.19	L-EVER	–
Outdoor equipment and supplies[4]	0.474	9.0	0.042	1.17	L-Sep.2022	13.3

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Twelve Month				
		Unadjusted percent change Dec. 2021-Dec. 2022	Unadjusted effect on All Items Dec. 2021-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Housekeeping supplies	0.961	11.6	0.107	0.88	S-Jul.2022	11.0
Household cleaning products[4]	0.345	9.8	0.033	1.24	S-Mar.2022	8.7
Household paper products[4]	0.225	14.9	0.032	1.66	L-EVER	–
Miscellaneous household products[4]	0.390	11.4	0.043	1.51	S-Jul.2022	10.2
Apparel	2.409	2.9	0.071	0.85	S-Apr.2021	1.9
Men's and boys' apparel	0.602	2.2	0.014	1.47	L-Oct.2022	2.7
Men's apparel	0.465	2.9	0.014	1.65	L-Oct.2022	3.2
Men's suits, sport coats, and outerwear	0.076	8.3	0.006	4.72	L-Sep.2022	9.5
Men's underwear, nightwear, swimwear, and accessories	0.156	1.6	0.003	2.63	L-Oct.2022	1.8
Men's shirts and sweaters[4]	0.114	2.7	0.003	2.95	L-Sep.2022	4.2
Men's pants and shorts	0.114	1.5	0.002	3.94	–	–
Boys' apparel	0.137	0.0	0.000	2.64	L-Oct.2022	1.2
Women's and girls' apparel	0.956	4.1	0.039	1.37	S-Jul.2022	4.1
Women's apparel	0.803	3.9	0.032	1.51	S-Jun.2022	3.5
Women's outerwear	0.056	-0.6	0.000	4.67	L-Sep.2022	3.6
Women's dresses	0.087	-2.3	-0.002	3.19	S-Mar.2021	-11.4
Women's suits and separates[4]	0.386	4.5	0.017	2.25	S-Jun.2022	3.1
Women's underwear, nightwear, swimwear, and accessories[4]	0.266	6.2	0.016	2.82	S-Sep.2022	5.6
Girls' apparel	0.153	5.1	0.008	4.60	S-Aug.2022	4.8
Footwear	0.586	0.8	0.005	1.13	S-Mar.2021	-0.2
Men's footwear	0.199	0.5	0.001	1.67	S-Feb.2021	0.4
Boys' and girls' footwear	0.113	2.9	0.003	2.88	L-Sep.2022	3.5
Women's footwear	0.274	0.1	0.000	1.75	S-Mar.2021	-0.9
Infants' and toddlers' apparel	0.112	5.0	0.006	5.09	L-Sep.2022	6.7
Jewelry and watches[8]	0.153	5.0	0.008	3.48	S-Oct.2022	2.5
Watches[8]	0.029	1.5	0.000	2.94	S-Aug.2022	1.3
Jewelry[8]	0.124	5.9	0.007	4.37	L-Jan.2022	6.5
Transportation commodities less motor fuel[10]	8.212	-0.9	-0.083	0.36	S-Jun.2020	-1.1
New vehicles	4.068	5.9	0.242	0.65	S-Jun.2021	5.3
New cars[5]		6.2		0.67	S-Jul.2021	5.7
New trucks[12, 5]		6.0		0.78	S-Jun.2021	5.7
Used cars and trucks	3.624	-8.8	-0.366	0.10	S-May 2009	-10.0
Motor vehicle parts and equipment	0.435	9.9	0.042	0.79	S-Oct.2021	8.8
Tires	0.272	8.7	0.023	0.91	S-Sep.2021	8.3
Vehicle accessories other than tires[4]	0.164	11.8	0.018	1.56	S-Mar.2022	10.5
Vehicle parts and equipment other than tires[5]		8.8		1.37	S-Mar.2022	8.6
Motor oil, coolant, and fluids[5]		19.1		2.37	S-Oct.2022	19.1
Medical care commodities	1.472	3.2	0.049	0.56	L-Sep.2022	3.7
Medicinal drugs[10]	1.369	2.8	0.040	0.57	–	–
Prescription drugs	0.995	1.8	0.019	0.67	S-Apr.2022	1.7
Nonprescription drugs[10]	0.375	5.4	0.020	1.24	–	–
Medical equipment and supplies[10]	0.103	9.2	0.009	1.33	L-EVER	–
Recreation commodities[10]	1.874	4.1	0.079	0.57	L-Oct.2022	4.3
Video and audio products[10]	0.271	-7.5	-0.023	1.16	L-Oct.2022	-7.2
Televisions	0.118	-14.4	-0.021	1.72	L-Jun.2022	-12.7
Other video equipment[4]	0.023	-8.6	-0.002	2.15	L-Oct.2022	-5.9
Audio equipment	0.072	-0.6	0.000	3.21	S-May 2022	-0.7
Recorded music and music subscriptions[4]	0.051	1.4	0.001	1.24	S-Oct.2022	0.7
Pets and pet products	0.575	12.6	0.069	0.79	S-Oct.2022	12.5
Pet food[4, 5]		15.2		1.21	S-Oct.2022	15.0
Purchase of pets, pet supplies, accessories[4, 5]		8.7		1.93	S-Sep.2022	7.7
Sporting goods	0.549	3.5	0.019	1.45	L-Aug.2022	3.8

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Twelve Month				
		Unadjusted percent change Dec. 2021-Dec. 2022	Unadjusted effect on All Items Dec. 2021-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Sports vehicles including bicycles	0.315	2.9	0.009	2.09	L-Aug.2022	2.9
Sports equipment	0.223	4.3	0.010	1.94	S-Dec.2021	4.1
Photographic equipment and supplies	0.020	5.9	0.001	2.22	L-Sep.2022	6.1
Photographic equipment[4, 5]		5.1		2.67	L-Sep.2022	5.9
Recreational reading materials	0.095	4.4	0.004	1.28	L-Oct.2022	4.5
Newspapers and magazines[4]	0.056	6.5	0.004	1.67	L-Oct.2022	7.9
Recreational books[4]	0.039	1.5	0.001	1.82	L-Sep.2022	1.5
Other recreational goods[4]	0.364	2.1	0.008	1.36	L-Oct.2022	3.7
Toys	0.281	1.3	0.004	1.65	L-Oct.2022	3.1
Toys, games, hobbies and playground equipment[4, 5]		3.5		2.20	S-May 2022	2.9
Sewing machines, fabric and supplies[4]	0.026	6.3	0.002	3.11	L-Oct.2022	8.9
Music instruments and accessories[4]	0.042	5.5	0.002	2.39	S-Oct.2022	4.7
Education and communication commodities[10]	0.725	-10.1	-0.086	1.66	S-EVER	–
Educational books and supplies	0.086	5.4	0.005	2.04	L-Mar.2017	6.0
College textbooks[13, 5]		6.3		2.25	L-Mar.2017	7.6
Information technology commodities[10]	0.639	-11.8	-0.091	1.97	S-EVER	–
Computers, peripherals, and smart home assistants[6]	0.326	-5.8	-0.021	2.76	S-Jan.2020	-5.8
Computer software and accessories[4]	0.019	-3.1	-0.001	3.69	S-May 2022	-3.9
Telephone hardware, calculators, and other consumer information items[4]	0.295	-18.0	-0.069	2.38	S-May 2021	-19.1
Smartphones[5, 14]		-22.2		3.54	L-Sep.2022	-21.0
Alcoholic beverages	0.877	5.8	0.051	0.73	L-Dec.1991	9.9
Alcoholic beverages at home	0.583	5.3	0.031	0.90	L-Jan.1992	5.9
Beer, ale, and other malt beverages at home	0.225	8.6	0.019	1.63	L-Dec.1991	11.8
Distilled spirits at home	0.105	1.7	0.002	1.09	–	–
Whiskey at home[5]		1.6		1.62	S-Oct.2022	0.6
Distilled spirits, excluding whiskey, at home[5]		1.5		1.55	S-Oct.2022	0.4
Wine at home	0.253	3.9	0.010	1.33	L-Mar.2009	3.9
Alcoholic beverages away from home	0.294	6.8	0.020	1.13	S-Sep.2022	5.8
Beer, ale, and other malt beverages away from home[4, 5]		6.1		1.31	S-Jun.2022	6.0
Wine away from home[4, 5]		7.8		0.95	S-Sep.2022	6.9
Distilled spirits away from home[4, 5]		7.4		1.44	L-EVER	–
Other goods[10]	1.364	7.2	0.097	0.44	S-Oct.2022	7.2
Tobacco and smoking products	0.520	5.5	0.029	0.77	S-Dec.2020	5.1
Cigarettes[4]	0.450	5.5	0.025	0.87	S-Dec.2020	5.4
Tobacco products other than cigarettes[4]	0.065	5.1	0.003	0.75	S-Apr.2022	4.5
Personal care products	0.653	7.5	0.049	0.57	L-Dec.1982	7.5
Hair, dental, shaving, and miscellaneous personal care products[4]	0.338	9.9	0.033	0.69	L-EVER	–
Cosmetics, perfume, bath, nail preparations and implements	0.305	5.0	0.015	1.08	S-Oct.2022	4.8
Miscellaneous personal goods[4]	0.190	10.8	0.020	1.63	–	–
Stationery, stationery supplies, gift wrap[5]		16.4		2.75	L-EVER	–
Services less energy services	57.469	7.0	4.059	0.12	L-Aug.1982	8.2
Shelter	32.929	7.5	2.474	0.14	L-Jul.1982	7.6
Rent of shelter[15]	32.569	7.6	2.473	0.14	L-EVER	–
Rent of primary residence	7.447	8.3	0.618	0.15	L-Jan.1982	8.4
Lodging away from home[4]	0.887	3.2	0.029	2.60	–	–
Housing at school, excluding board[15]	0.124	2.9	0.004	0.31	L-May 2017	3.0
Other lodging away from home including hotels and motels	0.762	3.2	0.025	2.99	S-Sep.2022	3.1
Owners' equivalent rent of residences[15]	24.235	7.5	1.826	0.12	L-EVER	–

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Twelve Month				
		Unadjusted percent change Dec. 2021-Dec. 2022	Unadjusted effect on All Items Dec. 2021-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Owners' equivalent rent of primary residence[15]	22.978	7.5	1.735	0.12	L-EVER	–
Tenants' and household insurance[4]	0.360	0.4	0.002	0.79	S-Oct.2022	0.2
Water and sewer and trash collection services[4]	1.089	4.9	0.055	0.30	S-Oct.2022	4.8
Water and sewerage maintenance	0.782	4.5	0.036	0.25	L-Sep.2022	4.8
Garbage and trash collection[12]	0.308	6.1	0.019	0.76	S-Oct.2022	5.8
Household operations[4]						
Domestic services[4]	0.235	3.7	0.009	1.16	S-May 2022	1.6
Gardening and lawncare services[4]						
Moving, storage, freight expense[4]	0.100	1.1	0.001	2.55	S-Aug.2020	-0.5
Repair of household items[4]						
Medical care services	6.788	4.1	0.287	0.34	S-May 2022	4.0
Professional services	3.455	3.0	0.106	0.43	S-Aug.2022	2.4
Physicians' services	1.807	1.7	0.032	0.69	L-Oct.2022	1.8
Dental services	0.920	6.4	0.059	0.74	–	–
Eyeglasses and eye care[8]	0.352	1.7	0.006	1.04	S-Aug.2022	1.4
Services by other medical professionals[8]	0.376	2.1	0.008	0.64	S-Nov.2021	2.1
Hospital and related services	2.491	4.6	0.118	0.55	L-Jul.2020	4.7
Hospital services[16]	2.123	4.4	0.098	0.60	L-Sep.2020	4.6
Inpatient hospital services[16, 5]		4.1		1.16	L-Jan.2022	4.1
Outpatient hospital services[8, 5]		4.7		0.99	L-Mar.2018	5.1
Nursing homes and adult day services[16]	0.205	4.7	0.010	0.52	L-Aug.2022	4.8
Care of invalids and elderly at home[7]	0.163	6.1	0.010	1.96	L-Sep.2021	8.1
Health insurance[7]	0.842	7.9	0.063	0.34	S-Mar.2022	7.1
Transportation services	6.018	14.6	0.816	0.57	L-Oct.2022	15.2
Leased cars and trucks[13]	0.849		0.193	1.69	–	–
Car and truck rental[4]	0.141	-4.9	-0.008	3.92	L-Oct.2022	-3.5
Motor vehicle maintenance and repair	1.087	13.0	0.135	0.62	L-Jun.1975	14.1
Motor vehicle body work	0.053	10.1	0.005	0.94	S-Nov.2021	8.0
Motor vehicle maintenance and servicing	0.589	9.2	0.053	0.77	S-Oct.2022	8.0
Motor vehicle repair[4]	0.400	19.5	0.071	1.33	L-EVER	–
Motor vehicle insurance	2.532	14.2	0.339	0.97	L-May 2021	16.9
Motor vehicle fees[4]	0.496	1.8	0.009	0.75	–	–
State motor vehicle registration and license fees[4]	0.287	2.5	0.008	0.28	L-Oct.2022	2.5
Parking and other fees[4]	0.194	0.7	0.001	1.55	S-Mar.2021	-0.5
Parking fees and tolls[4, 5]		1.5		2.29	L-Oct.2022	2.7
Public transportation	0.914	18.9	0.147	1.44	S-Mar.2022	14.9
Airline fares	0.630	28.5	0.137	2.32	S-Jul.2022	27.7
Other intercity transportation	0.091	2.0	0.002	2.93	L-Oct.2022	4.1
Ship fare[4, 5]		-2.6		2.37	L-Oct.2022	-0.6
Intracity transportation	0.191	4.0	0.008	1.51	L-Sep.2022	4.6
Intracity mass transit[10, 5]		0.2		4.43	S-Sep.2021	-2.7
Recreation services[10]	3.147	5.7	0.182	0.47	L-EVER	–
Video and audio services[10]	1.141	4.2	0.049	0.43	–	–
Cable and satellite television service[12]	1.047	4.0	0.042	0.44	–	–
Video discs and other media, including rental of video[4]	0.094	7.6	0.007	4.53	L-Jan.2012	8.2
Video discs and other media[4, 5]		9.7		5.35	L-Sep.2022	12.4
Rental of video discs and other media[4, 5]		10.2		1.34	L-Jun.2012	11.5
Pet services including veterinary[4]	0.524	9.1	0.046	0.68	S-Jun.2022	7.9
Pet services[4, 5]		7.5		1.11	L-EVER	–
Veterinarian services[4, 5]		8.8		1.31	S-Jun.2022	7.5
Photographers and photo processing[4]	0.030	5.8	0.002	1.15	L-Oct.2022	6.5
Other recreation services[4]	1.452	5.7	0.085	0.92	L-Feb.2022	5.8

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Twelve Month				
		Unadjusted percent change Dec. 2021-Dec. 2022	Unadjusted effect on All Items Dec. 2021-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees[4]	0.634	5.2	0.034	0.85	L-May 2020	7.3
Admissions	0.458	5.7	0.026	1.76	L-Mar.2022	7.0
Admission to movies, theaters, and concerts[4, 5]		6.5		1.65	S-Oct.2022	6.5
Admission to sporting events[4, 5]		-1.5		6.53	L-Mar.2022	8.7
Fees for lessons or instructions[8]	0.171	7.8	0.014	1.75	L-Jun.1990	7.8
Education and communication services[10]	5.316	2.4	0.134	0.22	L-Jun.2021	2.4
Tuition, other school fees, and childcare	2.502	3.3	0.085	0.33	L-Jun.2019	3.3
College tuition and fees	1.428	2.3	0.034	0.41	L-Aug.2022	2.8
Elementary and high school tuition and fees	0.315	3.7	0.012	0.36	L-Jul.2019	4.1
Day care and preschool[11]	0.631	5.4	0.035	0.71	L-May 2006	5.5
Technical and business school tuition and fees[4]	0.038	1.5	0.001	0.48	L-Sep.2021	1.5
Postage and delivery services[4]	0.084	4.6	0.004	0.13	L-Jan.2022	5.0
Postage	0.075	3.6	0.003	0.11	L-Jan.2022	4.6
Delivery services[4]	0.009	13.3	0.001	0.74	S-Aug.2022	11.5
Telephone services[4]	1.807	1.9	0.036	0.30	L-Jun.2021	4.4
Wireless telephone services[4]	1.501	1.3	0.020	0.38	L-Jun.2021	3.9
Residential telephone services[10]	0.306	4.9	0.015	0.89	L-Apr.2022	6.0
Internet services and electronic information providers[4]	0.915	1.1	0.010	0.78	S-Oct.2022	0.5
Other personal services[10]	1.366	5.5	0.077	0.50	S-Jan.2022	5.4
Personal care services	0.542	6.3	0.034	1.02	S-Oct.2022	5.6
Haircuts and other personal care services[4]	0.542	6.3	0.034	1.02	S-Oct.2022	5.6
Miscellaneous personal services	0.823	5.1	0.042	0.37	S-Dec.2021	4.5
Legal services[8]	0.230	6.0	0.014	0.43	S-Oct.2022	5.4
Funeral expenses[8]	0.146	5.1	0.008	0.52	L-Jan.2009	5.1
Laundry and dry cleaning services[4]	0.154	7.1	0.011	0.82	S-Sep.2022	7.0
Apparel services other than laundry and dry cleaning[4]	0.018	12.8	0.002	1.06	S-Aug.2022	9.1
Financial services[8]	0.192	1.8	0.004	0.78	S-Sep.2021	-0.1
Checking account and other bank services[4, 5]		2.4		2.34	–	–
Tax return preparation and other accounting fees[4, 5]				1.07	–	–
Special aggregate indexes						
All items less food	86.219	5.8	5.062	0.10	S-Sep.2021	5.5
All items less shelter	67.071	5.9	3.980	0.10	S-Apr.2021	5.2
All items less food and shelter	53.290	4.8	2.588	0.12	S-Mar.2021	3.0
All items less food, shelter, and energy	45.421	4.4	2.051	0.14	S-Apr.2021	3.6
All items less food, shelter, energy, and used cars and trucks	41.797	5.7	2.417	0.15	S-Feb.2022	5.5
All items less medical care	91.740	6.7	6.118	0.09	S-Oct.2021	6.7
All items less energy	92.132	6.4	5.917	0.09	S-Jan.2022	6.2
Commodities	38.971	4.8	1.875	0.14	S-Mar.2021	4.1
Commodities less food, energy, and used cars and trucks	17.257	4.7	0.832	0.26	S-Sep.2021	4.5
Commodities less food	25.190	1.9	0.483	0.20	S-Feb.2021	1.4
Commodities less food and beverages	24.313	1.7	0.431	0.22	S-Feb.2021	1.3
Services	61.029	7.5	4.580	0.11	L-Aug.1982	8.6
Services less rent of shelter[15]	28.460	7.4	2.107	0.16	L-Oct.2022	7.5
Services less medical care services	54.240	8.0	4.293	0.12	L-Aug.1982	8.3
Durables	12.310	-0.1	-0.013	0.31	S-Jul.2020	-0.1
Nondurables	26.661	7.3	1.887	0.17	S-Jul.2021	7.2

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Twelve Month				
		Unadjusted percent change Dec. 2021-Dec. 2022	Unadjusted effect on All Items Dec. 2021-Dec. 2022[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Nondurables less food	12.880	3.9	0.495	0.28	S-Feb.2021	-0.2
Nondurables less food and beverages	12.003	3.8	0.444	0.29	S-Feb.2021	-0.4
Nondurables less food, beverages, and apparel	9.594	4.0	0.373	0.29	S-Feb.2021	0.6
Nondurables less food and apparel	10.471	4.2	0.424	0.27	S-Feb.2021	0.7
Housing	42.599	8.1	3.420	0.12	L-Jun.1982	8.7
Education and communication[4]	6.041	0.7	0.048	0.25	–	–
Education[4]	2.588	3.3	0.089	0.33	L-Apr.2019	3.3
Communication[4]	3.454	-1.1	-0.041	0.38	–	–
Information and information processing[4]	3.369	-1.2	-0.045	0.39	–	–
Information technology, hardware and services[17]	1.562	-4.6	-0.081	0.88	S-Aug.2015	-5.2
Recreation[4]	5.021	5.1	0.261	0.38	L-EVER	–
Video and audio[4]	1.411	1.8	0.026	0.45	L-Jun.2022	2.7
Pets, pet products and services[4]	1.099	10.9	0.115	0.53	S-Aug.2022	10.1
Photography[4]	0.051	5.8	0.003	1.07	L-Sep.2022	6.4
Food and beverages	14.659	10.1	1.443	0.19	S-Jun.2022	10.0
Domestically produced farm food	7.179	12.1	0.828	0.30	–	–
Other services	9.829	3.9	0.393	0.19	L-Sep.2008	3.9
Apparel less footwear	1.823	3.6	0.067	1.01	S-Sep.2021	2.5
Fuels and utilities	4.906	13.5	0.625	0.29	L-Oct.2022	14.2
Household energy	3.817	16.2	0.570	0.41	L-Oct.2022	17.1
Medical care	8.260	4.0	0.336	0.29	S-May 2022	3.7
Transportation	18.282	3.9	0.700	0.28	S-Feb.2021	0.6
Private transportation	17.368	3.2	0.553	0.26	S-Feb.2021	2.2
New and used motor vehicles[4]	8.767	0.7	0.061	0.39	S-Jul.2020	-0.2
Utilities and public transportation	8.418	9.8	0.800	0.24	L-Oct.2022	9.9
Household furnishings and operations	4.764	6.7	0.321	0.50	S-Nov.2021	6.5
Other goods and services	2.729	6.4	0.174	0.36	S-Jul.2022	6.3
Personal care	2.209	6.6	0.145	0.37	S-Oct.2022	6.4

[1] The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that year the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

[2] A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 2.6 percent, and its standard error was 0.25 percent, the margin of error on this item's 12-month percent change would be 2.6 percent, plus or minus 0.5 percent.

[3] If the current 12-month percent change is greater than the previous published 12-month percent change, then this column identifies the closest prior month with a 12-month percent change as (L)arge as or (L)arger than the current 12-month change. If the current 12-month percent change is smaller than the previous published 12-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 12-month percent changes are equal, a dash will appear. Standard numerical comparison is used. For example, 2.0% is greater than 0.6%, -4.4% is less than -2.0%, and -2.0% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

[4] Indexes on a December 1997=100 base.

[5] Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

[6] Indexes on a December 2007=100 base.

[7] Indexes on a December 2005=100 base.

[8] Indexes on a December 1986=100 base.

[9] Indexes on a December 1993=100 base.

[10] Indexes on a December 2009=100 base.

[11] Indexes on a December 1990=100 base.

[12] Indexes on a December 1983=100 base.

[13] Indexes on a December 2001=100 base.

[14] Indexes on a December 2019=100 base.

[15] Indexes on a December 1982=100 base.

[16] Indexes on a December 1996=100 base.
[17] Indexes on a December 1988=100 base.

Invoice #13517

From

Embrace Education
P.O. Box 305
Highland, IL 62249
(888) 437-9326
Accounting@EmbraceEducation.com

Bill To

School Assoc for Spec Ed in DuPage Co
2900 Ogden Avenue
Lisle, IL 60532

Invoice Summary

Invoice Number	13517
Date	06/01/2023
Terms	Net 60
Due Date	07/31/2023
Sales Rep	
Amount Due (USD)	$ 78,297.22

Item / Description	Amount
IL EmbraceIEP®-Annual Renewal EmbraceIEP Program Subscription: 2023/2024 School Year	59,459.40
IL Embrace504® Plan Embrace504 Accessory Component Subscription: 2023/2024 School Year	11,891.88
IL Accessory Component-Behavior Incident Reporting Behavior Incident Reporting: 2023/2024 School Year	5,945.94
IL Single Sign On Services Single Sign-On Services: 2023/2024 School Year	500.00
IL SFTP (Secure File Transfer Protocol) Student Import SFTP (Secure File Transfer Protocol) Student Import: 2023/2024 School Year (DuPage High School District 88)	500.00
Amount Due (USD)	$ 78,297.22

Please remit to: Embrace Education

ILLINOIS ASSOCIATION OF SCHOOL BOARDS

Illinois Association of School Boards|BoardBook® Premier Subscription Agreement

This BoardBook® Premier Subscription Agreement ("Agreement") is by and between the Illinois Association of School Boards ("IASB") and the below-named IASB member ("Subscriber"). The Agreement consists of (a) the **Order Form**, executed by Subscriber; and (b) the **General Terms and Conditions** ("GTC"), attached and incorporated by reference as Exhibit A. (All undefined capitalized terms herein shall have such meaning as described in the General Terms and Conditions.)

ORDER FORM

BoardBook® Premier Product Level[a]	Initial Term[a] Actual Dates	Initial Term Cost[b]	Renewal Term[a] Month/Day-Month/Day	Renewal Term Cost[b]
Tier 2	7/1 - 6/30	$3,400.00	7/1 - 6/30	$3,400.00

a. *BoardBook for IASB members does not include Policy Service functionality.*

b. *A price for and a subscription term, whether an initial subscription term or a renewal subscription term, cannot exceed one year. An initial term may include Subscriber's migration from BoardBook® Classic to BoardBook® Premier.*

c. ***Unless otherwise extended in writing by IASB, subscription fee quotes expire after 90 days if not accepted.*** *Unless otherwise agreed in writing, any subscription fee quote for a renewal term applies to the first renewal after the quote only. Subsequent renewal terms are subject to price adjustment, as permitted by the Agreement.*

Subscriber (District Name): School Association for Special Ed in DuPage County

Address: 2900 Ogden Avenue

City: Lisle State: IL Zip: 60532

Subscriber Coordinator (User) Contact

Name: Mindy McGuffin

Title: Executive Director

Phone: _____

Email: mmcguffin@sased.org

Subscriber Billing Contact

Name: Same

Title: _____

Phone: _____

Email: _____

The undersigned parties accept and agree to be legally bound by the entire Agreement and the persons executing this Agreement agree that they are fully authorized to enter into this Agreement.

Except as otherwise provided by the GTC, this Agreement can only be modified by a separate written instrument executed by the parties; any unilateral change or insertion by Subscriber will be deemed void and unenforceable. Subscriber's payment and use of BoardBook® Premier will be treated as acceptance of this Agreement, regardless of whether the Agreement has been fully signed by the parties.

Illinois Association of School Boards

2921 Baker Drive • Springfield, Illinois 62703 • 217/528-9688 • 217/528-2831 (fax)
1 East 22nd Street, Suite 20 • Lombard, Illinois 60148 • 630/629-3776 • 630/629-3940 (fax)

ILLINOIS ASSOCIATION OF SCHOOL BOARDS

ACCEPTANCE BY SUBSCRIBER:

Subscriber (District Name): School Association for Special Ed in DuPage County

Subscriber Authorized Signature: _____

Printed Name of Signatory above: Mindy McGuffin

Signatory's Title: Executive Director

Date: 5/17/23 **Purchase Order Number:** _____

School Board? ☒ Yes ☐ No **Sales Tax Exempt?** ☒ Yes ☐ No

If yes, provide a copy of your Sales Tax Exemption Certificate.

(Note: Non-members of IASB will be referred to IASB's Subscription Coordinator.)

ACCEPTANCE BY IASB:

Illinois Association of School Boards

Signature _____

Signatory's Printed Name Thomas E. Bertrand

Title Executive Director

Read the GTC in Exhibit A below, retain them for your records, and Return this Order Form only to:

By email:
kcarter@iasb.com and cc to jniewinski@iasb.com

By mail:
Ken Carter
1 E 22nd Street
Suite 20
Lombard, IL 60148

ILLINOIS ASSOCIATION OF SCHOOL BOARDS

SCHOOL BOARD POLICIES ONLINE SERVICE AGREEMENT

This Agreement is entered into by and between the **Illinois Association of School Boards, a Not-for Profit Corporation (IASB)** and School Association for Special Ed in DuPage County (**Board**).
In consideration of the mutual promises contained herein, and other good and valuable consideration, **IASB** and the **Board** agree as follows:

1. **Description.** The School Board Policies Online (SBPOL) is a fee-based, fiscal year (July 1-June 30) subscription service. It involves having IASB publish the Board's adopted policy manual on the Internet in the MicroScribe Digital Document System, a searchable electronic format that includes links to legal citations and cross references and a password-protected archive of previously-published versions of the board's adopted policies. IASB updates the Board's online policies following receipt of word processing files for revisions.
2. **Proprietary Interests in Board's Policies and Materials.** The Parties agree that the Board shall retain ownership in the text of all policies and other material it furnishes to IASB in order to fulfill its obligations under this Agreement
3. **Current and Archive Copies of the Board's Policies and Materials.** The Parties agree that the Board shall maintain current and archive copies of its policies and materials separate and apart from the copies maintained by IASB or given to IASB in order for IASB to fulfill its obligations under this Agreement. No agency relationship is created between the Board and IASB for purposes of record retention, storage, organization, dissemination, destruction, or maintenance, and IASB is not a public body and will not, on behalf of the Board, be responsible for responding to requests for public records under the Illinois Freedom of Information Act or any court order or subpoena
4. **Liability Limitation.** Neither IASB nor the Board shall be liable to the other for special, direct, indirect, incidental, or consequential damages suffered by the Board or IASB under this Agreement for any amount over the subscription fees, including any loss of data arising out of use or inability to use the Board policies or other material, except for circumstances of bad faith or to the extent of any damages that are paid to a third party as part of a claim subject to indemnify as outlined under this Agreement..
5. **Exclusion.** IASB will facilitate the maintenance of the Board's materials as described in Section **1. 2. 3. & 7.A.** IASB does not warrant that the Board's policies and other material are fit for any particular purpose or that the Board's policies will be free of omissions, errors in judgment or mistake of law.
6. **Subscription and One-Time Publishing Fees, Term and Renewal.** The Board's SBPOL subscription begins when the Board executes this Agreement, or following adoption of the board policy manual at the conclusion of a Policy Manual Customization with IASB, whichever is later. The Board agrees to pay fees upon receipt of invoice from IASB. The annual subscription fee is the price quoted to the Board by IASB, and it may change from year to year. In addition to the annual subscription fee, there is a one-time publishing fee in the amount quoted to the Board by IASB. For districts that contract for both PRESS Plus and SBPOL, a discounted price that may change from year to year may be available. The subscription is for the remainder of the fiscal year in which the subscription begins (Initial Subscription Term). IASB will prorate the first year's annual subscription fee according to the quarter in which the Board policy manual is first published online. Any provision of an SBPOL subscription, including fees, may be altered after the Initial Subscription Term. IASB will notify the Board of any changes to subscription fees and this Agreement by specifying them in the renewal notification. Renewal payment will constitute an acceptance by the Board of an additional 12-month term and any new Agreement terms. Any changes to IASB's SBPOL processes outside of this Agreement may be made by IASB at any time and without prior notice to the Board.

Illinois Association of School Boards

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ILLINOIS ASSOCIATION OF SCHOOL BOARDS

7. Responsibilities.

A. IASB:

1) Converts the Board's policy manual to a digital version in the MicroScribe Digital Document System. The conversion includes:
   a. Creation and maintenance of your custom URL
   b. Pre-processing and conversion of source files to HTML
   c. Importing & organization of converted files
   d. Formatting of digital content
   e. Hyperlinks for legal references, cross-references, and external websites. IASB does not warrant the accuracy of these links or the material found on a linked website.
   f. Branding with district-specific logo and color-scheme (if provided by Board per Section 7.B.3)
   g. Configuration of features and options
   h. General district administration login credentials
   i. Hosting and maintenance of your online resource
      i. 24/7 access
      ii. Unlimited storage and document size
      iii. Mobile-friendly
      iv. ADA-compliant interface
      v. Unlimited updates
      vi. Daily backups and data security
   j. User-guide documentation and web-based training, as needed
   k. Ongoing platform and technology enhancements
   l. Technical support
2) Grants a non-exclusive user license and/or authorization to the District to use the Board's online policy manual in the Micro-Scribe Digital Document System. IASB will pay all costs associated with acquiring, maintaining, and updating said license, and all royalties and fees associated with it.
3) Publishes the Board's online policy manual on the Internet site of MicroScribe Publishing, at boardpolicyonline.com/. IASB provides the District with an Internet URL address so that the District can link to the Board's policy manual from the District's website.
4) Updates the Board's online policy manual, including hyperlinks, after receiving word-processing files for revisions. If the Board also subscribes to the PRESS Plus service, IASB will update the online board policy manual when fiadopted updates through the PRESS Plus service. IASB posts unlimited revisions to the Board's online policy manual.

B. Board

1) Provides IASB with its policy manual in an electronic format acceptable to IASB, if the Board does not also subscribe to the PRESS Plus service. IASB recommends that, before online publishing, the manual should be reviewed to ensure it is up-to-date with current legal requirements.
2) Decides whether the contents of its policy manual are suitable for publication.
3) If the Board wants the District's logo and color scheme to appear on the Board's online policy manual, provides a JPEG version of the logo.
4) Provides and maintains updated information as requested on Attachment A.

ILLINOIS ASSOCIATION OF SCHOOL BOARDS

5) Grants to IASB the permission to link to the Board's online policy manual from the IASB website.

6) Indemnifies and defends against any losses and liabilities IASB, its Board of Directors, employees, agents, and attorneys against any claims, causes of action, damages, costs, and expenses of every kind and description, including attorneys' fees, whether in tort or in contract, caused by or arising out of any services rendered pursuant to this Agreement, including any attorneys' fees and costs incurred in any dispute over the duty to indemnify.

8. **Modification.** Except as provided in Section 6 above, both Parties must agree to any variation or exception to this Agreement in writing. Both IASB and the Board recognize that this Agreement cannot include every nuance or interpretation, and when identified, the Parties shall confer in good faith to reach further agreement..

9. **Termination.** Either Party has the right to terminate this Agreement immediately in cases of fraud or dishonesty by the other Party. In cases of a material breach of the Agreement, a complaining Party shall give written notice of the breach to the non-complying Party. The non-complying Party shall have a minimum of seven (7) calendar days to correct the deficiency. If, after the cure period, the breach is not cured, the complaining Party may immediately terminate this Agreement. Notwithstanding the above, IASB has the right to terminate this Agreement immediately if (a) its contract with MicroScribe Publishing terminates and IASB, after a reasonable effort, cannot find a similarly situated consultant to provide the ser- vices described in this Agreement, or (b) the Board discontinues its membership in the IASB..

10. **Effect of Termination.** Termination of this Agreement shall not cancel the Board's responsibility for payment of any applicable fees for products or services of any kind provided by IASB, subsidiaries or affiliated companies, for any services rendered before termination. All provisions of this Agreement relating to disclaimers or warranties, limitation of liability, indemnification, remedies, or damages, and Board's proprietary rights shall survive termination.

11. **Entire Agreement.** This Agreement is the entire understanding between the Parties concerning the subject matter of this Agreement.

12. **Governing Laws and Severability.** The laws of the State of Illinois shall govern this Agreement. If any provision of this Agreement shall be held invalid under any applicable statute or regulation or by a decision of a court of competent jurisdiction, such invalidity shall not affect any other provision of this Agreement that can be given eff without the invalid provision, and, to this end, the provisions of this Agreement are severable.

The persons signing this Agreement warrant that they have authority to bind each party to the Agreement. In witness whereof, the parties hereto have executed this Agreement as of the date below.

School Association for Special Ed in DuPage Count

Board of Education

By: _____

Signature

_____

Printed name and title

_____

Date

Illinois Association of School Boards

By: Thomas E Bertrand

Thomas E. Bertrand, Executive Director

ILLINOIS ASSOCIATION OF SCHOOL BOARDS

SCHOOL BOARD POLICIES ONLINE
Attachment A - District Information/Update

1. Type or print the name of the School District exactly as it will appear on the Board's online policy manual.

2. Type or print the name of the District's contact person(s), **in addition** to the District's Superintendent, who is/are authorized to communicate changes to the Board's online policy manual.

Name: _____

Title/Position: _____

Phone: _____ Email: _____

Name: _____

Title/Position: _____

Phone: _____ Email: _____

Name: _____

Title/Position: _____

Phone: _____ Email: _____

The above individuals are authorized to submit policy updates to the Illinois Association of School Boards.
(Please keep a copy for District's records and resend to IASB at sbpol@iasb.com if new individuals are authorized).

_____ _____

Signature of Superintendent Date

ILLINOIS ASSOCIATION OF SCHOOL BOARDS

PRESS PLUS MAINTENANCE SERVICE AGREEMENT

This Agreement is entered into by and between the **Illinois Association of School Boards, a Not-for-Profit Corporation (IASB)** and School Association for Special Ed in DuPage County **(Board)**. In consideration of the mutual promises contained herein, and other good and valuable consideration, **IASB** and the **Board** agree as follows:

1. **Description.** PRESS Plus Maintenance service (PRESS Plus) is a fee-based, fiscal year (July 1-June 30) subscription service. This service involves having IASB maintain the Board's policy manual by providing the Board its policies updated with the policy-related contents of PRESS Issues released during the subscription term. PRESS Plus also provides online access to the components of PRESS: the Policy Reference Manual (IASB's encyclopedia of policies with explanatory footnotes and links to legal citations), PRESS Issues, and other related materials.
2. **Proprietary Interests in Board's Policies and Materials.** The Parties agree that the Board shall retain ownership in the text of all policies and other material it furnishes to IASB in order to fulfill its obligations under this Agreement.
3. **Current and Archive Copies of the Board's Policies and Materials.** The Parties agree that the Board shall maintain current and archive copies of its policies and materials separate and apart from the copies maintained by IASB or given to IASB in order for IASB to fulfill its obligations under this Agreement. No agency relationship is created between the Board and IASB for purposes of record retention, storage, organization, dissemination, destruction, or maintenance, and IASB is not a public body and will not, on behalf of the Board, be responsible for responding to requests for public records under the Illinois Freedom of Information Act or any court order or subpoena.
4. **Liability Limitation.** Neither IASB nor the Board shall be liable to the other for special, direct, indirect, incidental, or consequential damages suffered by the Board or IASB under this Agreement for any amount over the subscription fees, including any loss of data arising out of use or inability to use the Board policies or other material, except for circumstances of bad faith or to the extent of any damages that are paid to a third party as part of a claim subject to indemnification as outlined under this Agreement.
5. **Exclusion.** IASB will facilitate the maintenance of the Board's materials as described in Section **1. 2. 3**. **& 7.A**. IASB does not warrant that the Board's policies and other material are fit for any particular purpose. IASB warrants only that it will update the Board's policy manual to reflect the Board's response that it has adopted, or not adopted, PRESS Plus policy updates exactly as they were presented by IASB. IASB does not warrant that presented PRESS Plus policy updates will be free of omissions, errors in judgment or mistake of law. The Board may make its own edits to its policy manual through PRESS Plus. Board-initiated edits provided to IASB are not PRESS Plus policy updates. IASB provides no warranty, and accepts no responsibility, whatsoever, for any Board-initiated edits to its policy manual.
6. **Subscription Fees, Term, and Renewal.** The Board's PRESS Plus subscription begins when the Board executes this Agreement, or following adoption of the board policy manual at the conclusion of a Policy Manual Customization with IASB, whichever is later. The Board agrees to pay fees upon receipt of invoice. The annual subscription fee is the price quoted to the Board by IASB for PRESS Plus, which may change from year to year. In addition to the annual subscription fee, there is a one-time publishing fee. For districts that contract for both PRESS Plus and the School Board Policies Online Service, a discounted price that may change from year to year may be available. The subscription is for the remainder of the fiscal year in which the subscription begins (Initial Subscription Term). IASB will prorate the first year's annual subscription fee if the Board's manual is up-to-date with the current PRESS Issue, provided that the current PRESS Issue is not the first PRESS Issue of the fiscal year. Any provision of a PRESS Plus subscription, including fees, may be altered after the Initial Subscription Term. IASB will notify the Board of any changes to subscription fees and this Agreement by specifying them in the renewal notification. Renewal payment will constitute an acceptance by the Board of an additional 12-month term and any new Agreement terms. Any changes to IASB's PRESS Plus processes outside of this Agreement may be made by IASB at any time and without prior notice to the Board.

Illinois Association of School Boards

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ILLINOIS ASSOCIATION OF SCHOOL BOARDS

7. **Responsibilities.**

   A. **IASB:**

      1) Provides the Board its customized, most recently adopted policies with updates based on each PRESS Issue to facilitate the Board's discussion of policy requirements and options so that it may effectively and efficiently keep its policies up to date.

      2) Reviews the updated policy language for consistency, typographical errors, and compliance concerns. This review is done by a professional IASB policy consultant or equivalently-trained staff member. It is not a legal review, and IASB will not provide any legal opinions.

      3) Incorporates board-adopted updates into the policy manual.

   B. **Board:**

      1) Reviews all PRESS Plus policy updates.

      2) Seeks a legal review from the Board's attorney, as appropriate, during the review and adoption process.

      3) Adopts new policies or changes to existing policies at open Board meetings.

      4) Understands that adopting updates and responding to IASB in a timely manner is essential to the policy work of the Board and allows IASB to continue to provide this service to all subscribers in the most beneficial manner.

      5) Enters response to PRESS Plus policy updates presented to it within 120 calendar days from the last day of the month in which the particular PRESS Plus policy updates were provided.

      6) Pays to IASB a late fee of $50 for each month that a PRESS Plus policy update has not been submitted after the 120 calendar day deadline and understands that IASB reserves the right to cancel the Board's subscription if the Board has not fully responded to any PRESS Plus policy update that is more than three PRESS Plus Issues past the 120-day deadline. Upon a Board's request, IASB may, in its sole discretion, extend the 120 day deadline in emergency circumstances that are outside the control of the Board, however, any relief granted to the Board by IASB under this clause shall not constitute a general waiver of the submission deadline, which shall otherwise remain in full force.

      7) Indemnifies and defends against any losses and liabilities IASB, its Board of Directors, employees, agents, and attorneys against any claims, causes of action, damages, costs, and expenses of every kind and description, including attorneys' fees, whether in tort or in contract, caused by or arising out of any policy, review, advice, and/or other consulting services rendered pursuant to this Agreement, including any attorneys' fees and costs incurred in any dispute over the duty to indemnify.

8. **Modification.** Except as provided in Section 6 above, both Parties must agree to any variation or exception to this Agreement in writing. Both IASB and the Board recognize that this Agreement cannot include every nuance or interpretation, and when identified, the Parties shall confer in good faith to reach further agreement.

9. **Termination.** Either Party has the right to terminate this Agreement immediately in cases of fraud or dishonesty by the other Party. In cases of a material breach of the Agreement, a complaining Party shall give written notice of the breach to the non-complying Party. The non-complying Party shall have a minimum of seven (7) calendar days to correct the deficiency. If, after the cure period, the breach is not cured, the complaining Party may immediately terminate this Agreement. Notwithstanding the above, IASB has the right to terminate this Agreement immediately if the Board discontinues its membership in the IASB.

10. **Effect of Termination.** Termination of this Agreement shall not cancel the Board's responsibility for payment of any applicable fees for products or services of any kind provided by IASB, subsidiaries or affiliated companies, for any services rendered before termination. All provisions of this Agreement relating to disclaimers or warranties, limitation of liability, indemnification, remedies, or damages, and Board's proprietary rights shall survive termination.

11. **Entire Agreement.** This Agreement is the entire understanding between the Parties concerning the subject matter of this Agreement.
12. **Governing Laws and Severability.** The laws of the State of Illinois shall govern this Agreement. If any provision of this Agreement shall be held invalid under any applicable statute or regulation or by a decision of a court of competent jurisdiction, such invalidity shall not affect any other provision of this Agreement that can be given effect without the invalid provision, and, to this end, the provisions of this Agreement are severable.

The persons signing this Agreement warrant that they have authority to bind each party to the Agreement. In witness whereof, the parties hereto have executed this Agreement as of the date below.

School Association for Special Ed in DuPage Count

Board of Education

By: _____

Signature

_____

Printed name and title

_____

Date

Illinois Association of School Boards

By: Thomas E Bertrand

Thomas E. Bertrand, Executive Director

Thank you for choosing CDW. We have received your quote.

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MINDY MCGUFFIN,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

ACCOUNT MANAGER NOTES: Here it is
Thanks
Matt

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NJQR555	5/8/2023	NJNB922	2926678	$32,998.83

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
CDW AUTOPILOT TENANT REGISTRATION Mfg. Part#: CDWTENANT REGISTER Contract: MARKET	60	6154305	$5.00	$300.00
Lenovo ThinkBook 13s G3 ACN - 13.3" - Ryzen 5 5600U - 8 GB RAM - 256 GB SSD Mfg. Part#: 20YA007FUS Contract: MARKET	60	6730139	$539.00	$32,340.00

SUBTOTAL	$32,640.00
SHIPPING	$358.83
SALES TAX	$0.00
GRAND TOTAL	**$32,998.83**

PURCHASER BILLING INFO	DELIVER TO
Billing Address: SCHOOL ASSOC FOR SPECIAL EDUCATION ACCTS PAYABLE 2900 OGDEN AVE LISLE, IL 60532-1631 **Phone:** (630) 778-4500 **Payment Terms:** NET 30 Days-Govt/Ed	**Shipping Address:** SCHOOL ASSOC FOR SPECIAL EDUCATION MINDY MCGUFFIN 2900 OGDEN AVE LISLE, IL 60532-1631 **Phone:** (630) 778-4500 **Shipping Method:** NiteMoves Local Super-Saver
	Please remit payments to:
	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515

Sales Contact Info

Matt Eisfelder | (877) 246-8022 | matteis@cdwg.com

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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at
http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager

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FirstComm

SERVICE ORDER

Order Type: REGROOM

Customer Information

Company Name : School Association for Special Education of Dupage

Sales Executive Information

Sales Executive : Johnson, Aaron - 990A
Phone : (330) 835-2244
E-Mail : ajohnson@firstcomm.com

Billing :

Fed. Tax ID Number : _____
Federal Tax Exempt ID : _____
State Tax Exempt ID : _____
Existing Account Number if applicable : _____
Parent Account Number if applicable : _____

Contract:

Contract Term (yrs) : 3

6S331 Cornwall Rd, Naperville, IL, 60540 (1)					
UCaaS					
UC Packages		**Unit Price**	**QTY**	**Monthly**	**One-Time**
UC Basic Seat - Voice Service for Analog Line and Paging System		$5.00	24	$120.00	$0.00
DIDs		**Unit Price**	**QTY**	**Monthly**	**One-Time**
20 DID Block Waive Install		$0.00	1	$0.00	$0.00
20 DID Block up to 2		$0.00	2	$0.00	$0.00
20 DID Block 3+		$4.69	4	$18.76	$0.00
Equipment		**Unit Price**	**QTY**	**Monthly**	**One-Time**
24 Port - Analog Voice / Fax Gateway - Rental		$18.00	1	$18.00	$0.00
Usage		**Unit Price**	**QTY**	**Monthly**	**One-Time**
IP PBX Unlimited Local + LD		$0.00	24	$0.00	$0.00
Site Total				**$156.76**	**$0.00**
6S331 Cornwall Rd, Naperville, IL, 60540 (2)					
UC PRI					
Voice		**Unit Price**	**QTY**	**Monthly**	**One-Time**
1 port PRI Gateway bundled service		$200.00	1	$200.00	$0.00
DID		**Unit Price**	**QTY**	**Monthly**	**One-Time**
20 DID Block Waive Install		$0.00	1	$0.00	$0.00
20 DID Blk up to 2		$0.00	2	$0.00	$0.00
20 DID Blk 3+		$4.69	4	$18.76	$0.00
Pricing Plan		**Unit Price**	**QTY**	**Monthly**	**One-Time**
Unlimited local, 1000 LD/TF min, 0.029 overage		$0.00	1	$0.00	$0.00
Usage Bundles		**Unit Price**	**QTY**	**Monthly**	**One-Time**
Toll Minute Bundle 1,000 (free)		$0.00	1	$0.00	$0.00
Installation		**Unit Price**	**QTY**	**Monthly**	**One-Time**
UC PRI NRC		$99.00	1	$0.00	$99.00
Site Total				**$218.76**	**$99.00**
2900 Ogden Ave, Lisle, IL, 60532 (1)					
UC PRI					
Voice		**Unit Price**	**QTY**	**Monthly**	**One-Time**
2 port PRI Gateway bundled service		$400.00	1	$400.00	$0.00
DID		**Unit Price**	**QTY**	**Monthly**	**One-Time**
20 DID Block Waive Install		$0.00	1	$0.00	$0.00

20 DID Blk up to 2		$0.00	2	$0.00	$0.00
20 DID Blk 3+		$4.69	8	$37.52	$0.00
Options		**Unit Price**	**QTY**	**Monthly**	**One-Time**
Toll Free Number		$3.99	1	$3.99	$0.00
Failsafe up to 1		$0.00	1	$0.00	$0.00
Pricing Plan		**Unit Price**	**QTY**	**Monthly**	**One-Time**
Unlimited local, 1000 LD/TF min, 0.029 overage		$0.00	1	$0.00	$0.00
Usage Bundles		**Unit Price**	**QTY**	**Monthly**	**One-Time**
Toll Minute Bundle 1,000 (free)		$0.00	1	$0.00	$0.00
Installation		**Unit Price**	**QTY**	**Monthly**	**One-Time**
UC PRI NRC		$99.00	1	$0.00	$99.00
Site Total				**$441.51**	**$99.00**

Order Totals				**$817.03**	**$198.00**

Contact Type 1: Service Address Contact

Name : _____

Title : _____

Phone : _____

E-Mail : _____

Responsible Authorized Party Contact :

Name : _____ Customer Management Portal Login ID : _____

Title : _____

Phone : _____

E-Mail : _____

Voice Vendor :

Name : _____

Title : _____

Phone : _____

E-Mail : _____

Data Vendor :

Name : _____

Title : _____

Phone : _____

E-Mail : _____

By signing this Service Order, Customer is ordering the Services set forth herein and agreeing to the following terms and conditions applicable to the specified Services, all of which are incorporated herein by reference as if fully set forth herein and which form an integral part of Customer's Agreement with Company: (i) Master Services Agreement; (ii) applicable Service Terms and/or Service Level Agreement, if any; (i) First Communications, LLC ("Company") Terms and Conditions of Business Services, which can be found at www.firstcomm.com ("T&Cs"); and (iv) any applicable rates, tariffs and/or price/service guides, which may also be found at www.firstcomm.com. Defined terms used herein and not defined shall have the meanings given to them in the T&Cs. Customer agrees to pay for all Services ordered or otherwise used or provided, including, but not limited to, applicable federal, state, local use, excise, sales, or privilege taxes, duties or similar liabilities, surcharges, and any other fees charged by Company, including those in the applicable tariff and/or rate guide. Customer acknowledges and agrees that it has read and agrees to be bound by this Service Order and all applicable agreements and terms described above. Customer authorizes Company to obtain any credit information and/or customer proprietary network information (CPNI) necessary to provision Services and to establish or maintain Customer's account and acknowledges that provision of Services hereunder is subject to a Customer credit check satisfactory to Company in its sole discretion; and hereby also authorizes the release of such information by any third parties to Company. Customer may be required to complete Company's Credit Application to commence the required credit check, and if required, but Customer fails to do so, Customer will be in breach of the Agreement. Customer understands that number and/or IP assignments are not guaranteed and the Agreement is not conditioned upon availability or provisioning of any such number/IP assignment. Customer has provided, and upon request will provide, Company with a valid Letter of Authorization, Letter of Agency, and/or Change of Responsible Organization for all applicable Services ordered. Any changes in the Services ordered (e.g., adding/deleting/replacing lines, equipment or licenses, increasing bandwidth, length of term, software installations or upgrades etc.) will alter the pricing set forth herein, and all such changes shall be subject to the terms of the Agreement under this Service Order regardless of whether they are made by Amendment or otherwise changed in connection with provisioning or delivery of the Services. The parties agree that any change within ten percent of the value signed for herein by Customer will be binding upon Customer and will not be deemed a material change. Customer is responsible for identification and payment of any termination fees to any third party that may apply when switching to Company's Services. By signing below, the undersigned represents that he/she is authorized to enter into the Agreement on behalf of Customer.

Agreed to on behalf of CUSTOMER by:	**Agreed to on behalf of FIRST COMMUNICATIONS, LLC by:**
Name:	Name:
Title:	Title:
Authorized Signature:	Authorized Signature:
Date:	Date:

This Master Services Agreement ("MSA") is made by and between First Communications, LLC, with offices at 3340 West Market Street, Akron, OH 44333 ("First Communications"), and School Association for Special Education of Dupage ("Customer"). Each party may be referred to herein as a "Party" or collectively as the "Parties." This MSA sets forth the general terms and conditions governing Customer's purchase of Services from First Communications. Defined and/or capitalized terms used in this MSA and not otherwise defined herein shall have the meanings given to them in First Communications' Terms and Conditions of Business Services ("T&Cs") posted on First Communications' website www.firstcomm.com from time to time, which are applicable to all Services provided by First Communications and form an integral part of the Agreement between the Parties.

1. SERVICES; SERVICE ORDERS

1.1 Customer may submit requests for Services hereunder upon or after execution of this MSA by submission of an executed Service Order in the most current form of Service Order that is designated for Service requests by First Communications at the time of such order ("Service Order"). The Service Order, together with the T&Cs and applicable individual Service Terms (if any), shall set forth the Term, pricing, service location(s) and additional terms and conditions specific to the requested Services. Except to the extent expressly set forth in a fully executed Amendment between the parties, all terms and conditions set forth in the Agreement shall control. Customer agrees that any provisioned or delivered changes, including additions, deletions or replacements, to the Service ordered (such as adding/deleting/replacing lines, equipment or licenses, increasing bandwidth or licenses, changing length of Term or installing or upgrading software) arising out of such ordered Service shall be governed by the Agreement.

1.2 A Service Order shall be deemed accepted by First Communications upon execution of such Service Order by a duly authorized representative of First Communications. First Communications shall have no obligation to provide and no liability for Services requested in any Service Order that First Communications has not accepted. First Communications reserves the right to add or delete Service offerings under this MSA and to increase prices to be charged to Customer for Services provided during the Term; provided, however, any changes on Service Orders already accepted shall be only in accordance with the T&Cs and/or applicable Service Terms.

1.3 First Communications may elect to offer an electronic or automated method for submitting Service Orders now or in the future and may advise Customer if such order entry system becomes available in the future, in which case an order for Service submitted by such First Communications approved electronic or automated method shall be deemed a Service Order under the Agreement. Customer understands and agrees that any online click through order for Cloud IP PBX Service shall be deemed a Service Order under the Agreement and all terms and conditions of the Agreement shall be binding on Customer with respect to such click through Service Order.

1.4 Service Level Goals for applicable Services are outlined in separate Service Terms or Service Level Agreements particular to each Service (each, an "SLA") and posted on First Communications' website www.firstcomm.com. First Communications may change the form of the SLA at any time for any Services and Service Orders not yet executed by the Parties. Each SLA applies only for the specific Service as defined in that individual SLA. In the event of performance issues resulting in the relevant Service Level Goal not being met, eligible Customers will receive a service credit against the applicable Affected Service MRC in accordance with SLA terms and conditions.

2. TERM AND TERMINATION

2.1 Unless earlier terminated as provided in the Agreement, this MSA shall be in effect for as long as the Term of any accepted Service Order(s), or Amendments thereto or hereto, or otherwise for as long as First Communications shall provide Services to Customer. Each Service Order placed under the Agreement shall have its own Term as indicated on such Service Order. At the valid expiration or termination of the initial Term plus any renewal Term of the individual Service Order(s), if First Communications continues to provide Service under such Service Order regardless of such expiration or termination, the applicable Service Order shall remain in effect for continuous one year periods pursuant to the terms of the Agreement until thereafter non-renewed and/or terminated in accordance with the T&Cs by either Party. If Customer continues to receive Service after the effective date of any prior termination/disconnect notice, Customer will be deemed to have waived the prior termination/disconnect request and must submit a new termination/disconnect notice thereafter in accordance with the timeframes and terms set forth herein and in the T&Cs.

2.2 In all cases where Customer desires to non-renew or terminate Services, including, without limitation, those being provided on a month-to-month basis, Customer shall provide First Communications with at least 60 days prior written notice that Customer is disconnecting or terminating Services. If Customer terminates/disconnects this MSA, a Service Order and/or any Service(s) prior to the end of the applicable Term, or if First Communications terminates this MSA, a Service Order and/or any Service(s) pursuant to a Customer default under the Agreement, Customer shall be subject to an Early Termination Fee.

3. BILLING AND PAYMENT; CREDIT APPROVAL

3.1 Billing for Services shall commence upon the date Service is first made available to Customer. First Communications shall provide Customer with a monthly invoice and all amounts due First Communications shall be payable in full within 30 days from the date of invoice. First Communications may charge interest at the rate of 1.5% per month, not to exceed the highest lawful rate, on delinquent amounts, without prejudice to its other rights unde the Agreement in the event of delinquent payment. Customer must deliver written notice of any billing dispute together with all supporting documentation to First Communications within 60 days from the date of the original invoice, otherwise such invoice shall be deemed correct. In the event of a billing dispute, Customer shall timely pay all undisputed amounts including any undisputed portion of a disputed invoice. Customer will receive a monthly paper invoice from First Communications at a charge of $10 per month unless it elects the paperless billing option by submitting the Paperless Invoice Authorization Form with the Agreement.

3.2 Provision of all Service Orders are subject to a Customer credit check, and at its sole option upon written (including via e-mail) or verbal notice to Customer, First Communications may require a Customer deposit or other assurance of performance or financial wherewithal prior to initiation of any provisioning or installation of Service, or may promptly terminate the Agreement and/or any Service Order without liability to First Communications, including, without limitation, any termination due to Customer's failure to provide the required deposit or other assurance of performance or financial wherewithal. Customer agrees that it must complete First Communications' Credit Application to commence the required credit check and failure to do so will be deemed to be a breach of the Agreement. First Communications shall refund all or a portion of a deposit paid to First Communications if First Communications determines in good faith, based on Customer's credit rating and payment history, that such deposit is no longer necessary to ensure timely payment. Refund of all deposit monies remaining with First Communications shall occur upon termination or expiration of the Agreement and all associated Service Orders, less any amounts that may be due from Customer hereunder.

4. TAXES AND REGULATORY FEES

Customer shall be responsible for the proper and timely payment and reporting of, and shall hold First Communications harmless from and against, applicable federal, state, local and other sales, use, excise, regulatory or other taxes, fees, charges or surcharges (other than taxes imposed on First Communications' net income, capital or net worth) to taxing authorities that are assessed, related to or due by reason of the provision of Services by First Communications to Customer under the Agreement, including any penalties and interest thereon. If applicable, Customer shall keep on file with First Communications copies of its current tax exemption certificates, and in any event, shall provide such certificates annually to First Communications. All federal, state, local or other taxes determined by First Communications to be due on the Services provided under the Agreement shall be charged to Customer and be due and payable according to the terms of the Agreement.

5. APPLICABLE LAWS

5.1 The Agreement is subject to all applicable federal, state, local or other laws, and regulations, rulings and orders of governmental agencies, including, but not limited to, the Communications Act of 1934, as amended, the Telecommunications Act of 1996, the Rules and Regulations of the Federal Communications Commission ("FCC"), First Communications' applicable tariffs or price guides, if any, and the receipt and continuance of any required approval or authorization by First Communications from the FCC or any governmental body with authority over the Services to be provided. The Services provided by First Communications are subject to the condition that they will not be used for any unlawful or unauthorized purposes. Customer agrees that it is solely responsible for determining whether any Services, including applications, features, data or third party services relating thereto, or any use thereof comply with laws, standards, regulations and policies applicable to Customer's business or industry, including without limitation those relating to privacy, data protection, financial standards, personally identifiable information, personal health information, consumer protection and/or telemarketing, and ensuring compliance therewith.

5.2 Either Party may terminate its obligations under the Agreement and/or any Service Order without liability if ordered to do so by the final order or ruling of a court or other governmental agency or if any order or ruling would make it impossible for either Party to carry out its obligations under the Agreement or such Service Order. In the event Customer engages in any unlawful or unauthorized use of the Services, or in the event Customer violates any laws, rules or orders of the FCC, other regulatory authority or a court of competent jurisdiction, First Communications may, in its discretion, take such action as is necessary to comply with applicable law or regulation, including but not limited to, termination of the Agreement, the applicable Service Order and/or the Services to Customer in whole or in part.

6. DISPUTE RESOLUTION; CHOICE OF LAW AND FORUM

6.1 The Parties agree to use the dispute resolution procedures set forth in the T&Cs with respect to any claim, dispute or other controversy arising out of or relating to the Agreement, except for the following types of claims, disputes or controversies: (a) suits for preliminary injunctions or temporary restraining orders; (b) suits to compel compliance with the dispute resolution processes; or (c) billing or payment collections matters or claims initiated by First Communications. In any court proceeding to enforce the Parties' agreement to arbitrate, the only issues to be determined shall be the existence of the agreement to arbitrate in the T&Cs, whether the issue is subject to arbitration and the failure of one Party to comply with that arbitration agreement. These issues shall be decided by the court without a jury. The Parties agree that there shall be no appeal of an order compelling arbitration except as part of an appeal concerning confirmation of the decision of the arbitrator.

6.2 This MSA and the Agreement shall be construed and enforced in accordance with, and the validity and performance hereof shall be governed by, the laws of the State of Ohio without regard to its conflict of laws principles. The Parties agree that Akron, Ohio will be the exclusive jurisdiction for any claim, dispute or other controversy that may arise between the Parties. Each Party consents to personal jurisdiction and venue in Akron, Ohio and waives any objection based on inconvenient forum. Notwithstanding anything to the contrary set forth herein, each Party irrevocably waives any right to trial by jury in connection with any claim, dispute or other controversy.

7. ENTIRE AGREEMENT; SEVERABILITY

The Agreement (including all fully executed Service Order(s) and Amendments hereto and thereto) constitutes the entire understanding between the Parties relating to all Services provided by First Communications to Customer and correctly sets forth the rights, duties and obligations of each Party to the other; provided, however, that the Agreement shall not affect or modify the terms or applicability of any other agreement between the Parties regarding subject matter other than Services provided by First Communications to Customer. Any prior or contemporaneous agreements, promises, negotiations or representations regarding the subject matter of the Agreement not expressly set forth in the Agreement are of no force or effect. No alteration, modification or variation of the terms of any provision shall be valid unless made in a written Amendment and signed by a duly authorized representative of First Communications and Customer. In the event that any one or more of the provisions of the Agreement shall for any reason be held to be invalid or unenforceable, the remaining provisions of the Agreement shall be unimpaired and shall remain in effect and be binding upon the Parties. Each Party hereby represents and agrees that it has read and understands the T&Cs and any applicable Service Terms for additional provisions of the Agreement binding on the Parties, including, without limitation, those relating to Charges, Term, Conditions of Use, Acceptable Internet Use Policy, 911/E911 Services, Indemnification, Warranty Disclaimer and Limitation of Liability.

8. BINDING EFFECT; ASSIGNMENT; WAIVER

This MSA and the Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and permitted assigns. Customer may not assign the Agreement or any rights or obligations thereunder without First Communications' prior written consent. Any provision of this Agreement may be waived in writing at any time by the Party that is entitled to the benefit of such provision. No failure nor delay by a Party in exercising any right, power or privilege under the Agreement will operate as a waiver of such right, power or privilege, and no single or partial exercise of such right, power of privilege shall preclude any other or further exercise of such right, power or privilege or the exercise of any other right, power or privilege.

9. CONSTRUCTION AND INTERPRETATION; CONFIDENTIALITY

The Parties hereby waive any rule requiring construction or interpretation against the drafter with respect to the Agreement, including, without limitation, any Service Order under this MSA. With respect to any interpretation hereof and thereof, the Agreement shall be deemed to be drafted by both parties by mutual effort and agreement. The Parties agree that this MSA and any Service Order hereunder shall be deemed and will be treated as confidential information pursuant to the T&Cs.

10. COUNTERPARTS; ELECTRONIC SIGNATURES

Acceptance of this MSA and any Service Order hereunder is contingent upon acceptance by a representative of First Communications duly authorized to execute this MSA and/or the Service Order. Documents requiring signature as part of the Agreement may be executed in separate counterparts, each of which, when so executed, shall be an original, but all such counterparts which shall together constitute one and the same Agreement. Facsimile and electronic signatures, including any click through ordering portal or DocuSign confirmation, shall be deemed and will be treated as an original signed Agreement or counterpart, as applicable.

The undersigned each hereby represent and warrant that he/she is duly authorized to execute this MSA and any Service Order hereunder, has fully read and understood the terms and conditions of the Agreement and accepts the Agreement on behalf of the respective company identified below.

IN WITNESS WHEREOF, the Parties have executed the Agreement as of the date set forth below.

School Association for Special Education of Du	**First Communications, LLC**
Authorized Signature:	Authorized Signature:
Printed Name:	Printed Name:
Title:	Title:
Date:	Date:

Contract#: A24N004

COMMUNITY HIGH SCHOOL DISTRICT 99 NORTH
APPLICATION AND AGREEMENT FOR THE USE OF SCHOOL FACILITY
2023-2024

NAME OF ORGANIZATION:	SASED
Person in Charge:	Julie Grohn
Email Address:	jgrohn@sased.org
Telephone:	630-778-4500x8107
Purpose of Rental:	Open Day
Areas to be used:	White Gym, Auditorium, Cafeteria, Commons

I, Mindy McGuffin, hereby make application for the use of NORTH High School in District 99, on the dates and times listed below.

Facility:

Date(s):	Start Time(s):	End Time(s):
8/10/2023	6:30 AM	5:30 PM

Facility and Special Equipment:	# hours est.	Rate/hr	**Daily Fees (Estimated)**
Standard Classroom (173,170,168,166,164,162,160,158)	11	$0.00	$0.00
Specialized Classroom (Alumi, Community, Club Rooms)	11	$0.00	$0.00
Auditorium (large)	11	$0.00	$0.00
Commons	11	$0.00	$0.00
Student Cafeteria (without kitchen)	11	$0.00	$0.00
Gymnasium - Small (no locker/shower access)	5	$0.00	$0.00

Technical support, custodial and supervision:	# hrs est.	Rate/hr	Daily Fees (Estimated)
Custodian: Overtime/Weekend Rate	12	$52.00	$624.00

TOTAL ESTIMATED CHARGES	$624.00

Additional Conditions:
NOTES: No special setup required. White Gym limited to morning use 6:30 a.m. to 11:30 a.m.

District 99 requires renters to submit 50% of the rental fee in advance of the rental date in order to book the reservation. Otherwise, the contract will be considered voidable by the District and the school may allocate the time slot to another party. Please include with the contract the 50% down payment, as well as the insurance certificate. Check should be payable to Community High School District 99.

Community High School District 99
6301 Springside Avenue
Downers Grove, IL 60516

I, Mindy McGuffin, hereby represent that I am the duly authorized agent of the above-named organization and that I am empowered to contract in their behalf for the use of the school premises and to bind such organization to the covenants of such leasing.

The undersigned organization shall abide by and ensure that all users shall conform to all rules and regulations concerning the use of the premises as established by the District.

The undersigned organization further agrees to indemnify and save the District harmless from and against any loss, damage, and liability occasioned by, coming out of, or arising or resulting from any default hereunder, or any tortuous or negligent act on the part of the lessee, its agents employees or invites. See "Regulations and General Conditions for Use of District 99 Facilities" for more specific information.

Applicant agrees to follow all District 99 rules and regulations.

Signed:

Dr. Mindy McGuffin, SASED Executive Director date

Signed:

Kristen Kucharski, Facility Rental Manager date

Signed:

Jim Kolodziej, Dir Physical Plant & Operati date

Regulations and General Conditions for Use of District 99 Facilities

A. Rental activities must be pre-approved by District 99 to ensure compliance with local, state and federal regulations.

B. The user shall provide sufficient adult supervision for all those participating and attending the event, at all times to ensure compliance with District 99 policies, rules, regulations and the directions of District 99 staff. The Rental group must have a supervisory plan that includes, but is not limited to, appropriate supervision of children and spectators in the activity area and in the auxiliary areas. The District may require additional supervision as necessary to protect the facility and to monitor the user's compliance with the facility use agreement.

C. Any injury must be reported to the facility supervisor immediately. A completed accident report will be required. Access to trainers room, first aid equipment (with the exception of the defib) are not provided. All renters must supply their own trainer/first aid.

D. Conduct shall be in accordance with all District 99 Board of Education policies, rules and regulations, and the directives of District 99 staff. The use and possession of tobacco, drugs, and alcohol are prohibited as are gambling and violence.

E. All persons using the facilities must confine themselves to the area of the facility or grounds for which temporary use has been granted.

F. No equipment, material or other matter which presents a health or safety hazard to persons or property may be brought into District 99 facilities or on District 99 grounds. The use of open flames, makeshift electrical wiring, flammable and/or caustic materials and the like are prohibited.

G. Equipment, materials or other matter owned by District 99 shall not be used or moved without express written approval from the District.

H. Prior to ending the temporary use, unless other arrangements were expressly approved by the District, all equipment, material and other matter brought into the facilities shall be removed and the facilities cleaned and restored to the condition in which they were provided.

I. Risk of any loss to a user's property is the entire responsibility of the user. The user may not store any equipment, material or other matter in District facilities without express written approval from the District. The user shall reimburse District 99 for the cost of repair or replacement of District property damaged as a result of use of District 99 facilities.

J. Food or beverages may not be consumed or sold without the express written consent of the District. No food or beverage of any kind, other than water in clearly identifable containers, is allowed in the Auditorium.

K. The User shall indemnify, hold harmless and, at the District's option, defend the District from any and all claims against, and losses incurred by, the District arising from the user's use of the facilities. The user further must waive and agree not to bring any claims against District 99 arising out of the user's use of the facilities. As used in this Paragraph: (1) the term "District" includes the Board of Education and its officers, members and employees in their official and individual capacities; (2) the term "claim" includes any administrative or judicial proceeding brought against the District, the threat of any such proceeding, or the demand for the payment of money or other relief for injury, including, but not limited to, personal injury, death or property damage; and (3) the term "loss" includes any money expended by the District as a result of a claim, including the District's reasonable attorney's fees incurred in response to a claim.

L. Unless specifically waived or modified by the District, the user must provide at its expense occurrence-based public liability and property damage insurance with limits of $1,000,000 for injury to any person or persons, including death and damage to property arising out of the occupancy nd use of the District's facilities with the District as an "ADDITIONAL NAMED INSURED PRIMARY AND NON-CONTRIBUTORY BASIS." The insurance is to be issued by a casualty company with a Best's rating of no less than A: VIII and the user shall furnish the District with a certificate or duplicate of such insurance policy or policies at least thirty days prior to using the facility. The insurance certificate and policy shall contain a statement that the insurance will not be cancelled, modified or non-renewed without first giving at least twenty days written notice to the District.

M. All groups must agree to follow the District's procedures for responding to medical emergencies, including calling 9-1-1 whenever a person suffers any sudden, serious and unexpected injury that would lead a reasonable person, possessing an average knowledge of medicine and health, to believe that the injured person requires urgent medical care. 9-1-1 shall also be called whenever one of the District's Automated External Defibrillators (AEDs) is used.

N. The use of the facility may be terminated by the District in the event of an emergency or any breach of the facility use agreement.

O. COVID SAFETY On August 4, 2021, Govenor JB Pritzker announced an Executive Order that supports safe in-person learning and requires that masks be worn indoors by all teachers, staff, students, and visitors to K-12 schools, regardless of vaccination status. The Centers for Disease Control and Prevention strengthened its guidance last week for universal indoor masking in schools, and Illinois will continue to follow the science, data, and public health experts to keep students in school and keep communities safe. We know that consistent and correct mask use is the simplest, most effective way to keep students safely in school, where they can learn and grow to their fullest potential.

We are complying with the Illinois Department of Public Health (IDPH) All-Sports Policy that will require masks to be worn for all indoor IHSA athletic events regardless of an individual's vaccination status. This mask directive for indoor athletic events applies to student-athletes, coaches, officials, game personnel, and fans. This includes rentals and indoor sports

This masking mandate applies to all IHSA fall sport practices and contests that are conducted indoors. Swimmers and divers do not have to wear masks while competing, but must adhere at all other times. The masking directive also applies to any winter or spring IHSA sports that may be conducting open gyms, general conditioning, or weightlifting indoors. We will be requiring our rentals to comply with the same. Please note everyone should be masked on a pool deck, locker room, hallway, etc.... anywhere outside of directly in the pool.

Governance

Qualifications, Term, and Duties of Board Officers

The officers of both the Board of Control and the Governing Board shall be a Chairperson, a Vice Chairperson, and Secretary. Officers shall be elected to one (1) year terms at a meeting held in May of each year. Either Board shall establish such other officers as it deems necessary. No officer shall receive any compensation. Upon advance approval and upon submission of an itemized statement thereafter, any officer may be reimbursed for cash actually expended by him/her in the performance of his/her duties in connection with SASED.

Chairperson

Each Board elects a Chairperson from its members for a one-year term. The duties of the Chairperson are:

1. Preside at all meetings;
2. Focus the Board meeting agendas on appropriate content;
3. Attend and observe any Board committee meeting at his or her discretion;
4. Sign official SASED documents requiring the Chairperson's signature, including Board minutes;
5. Call special meetings of the Board;
6. Serve as *the head of the public body* for purposes of the Open Meetings Act and Freedom of Information Act;
7. Ensure that a quorum of the Board is physically present at all Board meetings; and
8. The Chairperson of the Board of Control shall serve as or appoint SASED's official spokesperson to the media.; and
9. Except when the Board Chairperson is the subject of a complaint of sexual harassment, a witness, or otherwise conflicted, appoint a qualified outside investigator to conduct an independent review of allegations of sexual harassment made against a Board member by another Board member.
10. Ensure that all fingerprint-based criminal history records information checks, screenings and sexual misconduct related employment history reviews (EHRs) required by State Law and policy 5:30, *Hiring Process and Criteria*, are completed for the Executive Director.

The Chairperson is permitted to participate in all Board meetings in a manner equal to all other Board members, including the ability to make and second motions.

The Vice Chairperson fills a vacancy in the Chairpersonship.

Vice Chairperson

Each Board elects a Vice Chairperson from its members for a one-year term. The Vice Chairperson performs the duties of the Chairperson if:

1. The office of Chairperson is vacant;
2. The Chairperson is absent; or
3. The Chairperson is unable to perform the office's duties.

A permanent vacancy in the Vice Chairpersonship is filled by a special Board election.

Secretary

Each Board elects a Secretary who serves a one-year term. The duties of the Secretary are to:

1. Keep meeting minutes for all Board meetings and keep the verbatim record for all closed Board meetings;
2. Mail meeting notification and agenda to news media who have officially requested copies;
3. Keep records of the Board's official acts, and sign them, along with the Chairperson;
4. Arrange public inspection of the budget before adoption;
5. Publish required notices;
6. Sign official SASED documents requiring the Secretary's signature; and
7. Maintain Board policy, and other such official documents as directed by the Board.

A permanent vacancy in the office of Secretary is filled by special Board election.

Recording Secretary

The Administrative Assistant to the Executive Director shall serve as the Recording Secretary to both the Governing Board and the Board of Control.

For each Board the Recording Secretary shall:

1. Assist the Secretary by taking the minutes for all open Board meetings;
2. Assemble Board meeting material and provide it, along with prior meeting minutes, to Board members before the next meeting; and
3. Perform the Secretary's duties, as assigned, except when State law prohibits the delegation.

In addition, the Recording Secretary or Executive Director receives notification from Board members who desire to attend a Board meeting by video or audio means.

Treasurer

The SASED Director of Business Services/CSBO shall serve as the Treasurer to both the Governing Board and the Board of Control. He or she will receive no remuneration over and above his or her regular salary for these duties.

The Treasurer shall:

1. Furnish a bond, which shall be approved by a majority of the full Board of Control;
2. Maintain custody of school funds;
3. Maintain records of school funds and balances;
4. Prepare a monthly reconciliation report for the Executive Director and Board of Control; and
5. Receive, hold, and expend SASED funds only upon the order of the Board of Control.

LEGAL REF.: ~~5 ILCS 120/7 and 420/4A-106~~.
105 ILCS 5/8-1, 5/8-2, 5/8-3, 5/8-6, 5/8-16, 5/8-17, 5/10-1, 5/10-5, 5/10-7, 5/10-8, 5/10-13, 5/10-13.1, 5/10-14, 5/10-16.5, ~~and~~ 5/17-1, 5/21B-85, and 5/22-94.

CROSS REF.: 2:80 (Board Member Conduct), 2:105 (Ethics and Gift Ban), 2:150 (Committees), 2:210 (Organizational Board of Control Meeting) 2:220 (Board of Control Meeting Procedure), 5:30 (Hiring Process and Criteria)

ADOPTED: June 21, 2023

General Administration

Executive Director

Duties and Authority

The Executive Director is SASED's executive officer and is responsible for the administration and management of SASED's programs and services in accordance with Board policies and directives, and State and federal law. SASED management duties include, without limitation, preparing, submitting, publishing, and posting reports and notifications as required by State and federal law.

In the absence of specific written policy, the Executive Director shall act according to his or her best judgment, keeping in mind the best interests of SASED and its member districts and the spirit of any established policy Board policies that are related to the matter under consideration. The Executive Director is authorized to develop administrative procedures and take other action as needed to implement Board policy and otherwise fulfill his or her responsibilities.

The Executive Director may delegate to other SASED staff members the exercise of any powers and the discharge of any duties imposed upon the Executive Director by Board policies or by Board vote. The delegation of power or duty, however, shall not relieve the Executive Director of responsibility for the action that was delegated.

Qualifications

The Executive Director must be of good character and of unquestionable morals and integrity. The Executive Director shall have the experience and the skills necessary to work effectively with the SASED Governing Board, Board of Control, SASED employees, students, and the community. The Executive Director shall have a valid administrative certificate and Director of Special Education endorsement issued by the State Certification Board.

When the office of the Executive Director becomes vacant, the Board of Control will collaborate with the Governing Board to conduct a search and fill the position.

Performance Evaluation of the Executive Director

The Board of Control will evaluate, at least annually, the Executive Director's performance, using standards and objectives developed by the Executive Director and Board that are consistent with the Board's policies and the Executive Director's contract. The evaluation should include a discussion of professional strengths as well as performance areas needing improvement. The Executive Director shall annually present evidence of professional growth through attendance at educational conferences, in-service training, or similar continuing education pursuits.

The Chairperson shall secure from each of the members of the Board of Control an individual appraisal of the Executive Director's performance and a statement as to how well the goals for the year have been satisfied. A compilation of the appraisals and a summary of the comments will be reviewed by the Board of Control. The agreed upon combined evaluation will be presented in writing to the Executive Director no later than the June meeting of the Board. By the June Board meeting, the Board of Control and the Executive Director will review the combined evaluation, determine the duration of his/her contract, and establish the compensation for the ensuing fiscal year. The goals and

areas of work emphasis for the coming year shall be established by the July meeting of the Board of Control.

Compensation and Benefits

The Board of Control and the Executive Director shall enter into an employment agreement that conforms to Board policy and State law. This contract shall govern the employment relationship between the Board of Control and the Executive Director. The terms of the Executive Director's employment agreement, when in conflict with this policy, will control.

LEGAL REF.: 105 ILCS 5/10-16.7, 5/10-20.47, 5/10-21.4, 5/10-23.8, ~~5/21-7.1,~~ 5/21B-20, 5/21B-25, 5/24-11, and 5/24A-3.
23 Ill.Admin.Code §§1.310, 1.705, and ~~29.130~~ 25:355.

CROSS REF: 2:20 (Powers and Duties of the Board of Control), 2:130 (Board- Executive Director Relationship), 2:240 (Board Policy Development), 3:10 (Goals and Objectives)

ADOPTED: June 21, 2023

Operational Services

Purchases and Contracts

The Executive Director or designee shall manage SASED's purchases and contracts in accordance with the law, the standards set forth in this policy, and other applicable policies.

Standards for Purchasing and Contracting

All purchases and contracts shall be entered into in accordance with Illinois law. The Board Attorney shall be consulted as needed regarding the legal requirements for purchases or contracts. All contracts shall be approved or authorized by the Board of Control.

All purchases and contracts should support a recognized SASED function or purpose as well as provide for good quality products and services at the lowest cost, with consideration for service, reliability, and delivery promptness, and in compliance with State law. No purchase or contract shall be made or entered into as a result of favoritism, extravagance, fraud, or corruption.

Adoption of the annual budget authorizes the Executive Director or designee to purchase budgeted supplies, equipment, and services, provided that State law is followed. Purchases of items outside budget parameters require prior Board approval, except in an emergency.

When presenting a contract or purchase for Board of Control approval, the Executive Director or designee shall ensure that it complies with applicable State law, including but not limited to, those specified below:

1. Supplies, materials, or work involving an expenditure in excess of $25,000 must comply with the State law bidding procedure, 105 ILCS 5/10-20.21, unless specifically exempted.
2. Construction, lease, or purchase of school buildings must comply with State law and Board policy 4:150, *Facility Management and Building Programs*.
3. Guaranteed energy savings must comply with 105 ILCS 5/19b-1 et seq.
4. Third party non-instructional services must comply with 105 ILCS 5/10-22.34c.
5. Goods and services that are intended to generate revenue and other remunerations for SASED in excess of $1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services, must comply with 105 ILCS 5/10-20.21(b-5). The Executive Director or designee shall keep a record of: (1) each vendor, product, or service provided, (2) the actual net revenue and non-monetary remuneration from each contract or agreement, and (3) how the revenue was used and to whom the non-monetary remuneration was distributed. The Executive Director or designee shall report this information to the Board of Control by completing the necessary forms that must be attached to SASED's annual budget.
6. Any contract to purchase food with a bidder or offeror must comply with 105 ILCS 5/10-20.21(b-10).
7. The purchase of paper and paper products must comply with 105 ILCS 5/10-20.19c and Board policy 4:70, *Resource Conservation*.
8. Each contractor with SASED is bound by each of the following:
    a. In accordance with 105 ILCS 5/10-21.9(f): (1) prohibit any of its employees who is or was found guilty of a criminal offense listed in 105 ILCS 5/10-21.9(c) and 5/21B-80(c) to have direct, daily contact at a SASED property or SASED-related activity with one or more student(s); (2) prohibits any of the contractor's employees from having direct, daily contact with one or more students if the employee was found guilty of any offense in 5/21B80(b) (certain drug offenses) until seven years

following the end of the employee's sentence for the criminal offense;and (3) require each of its employees who will have direct, daily contact with student(s) to cooperate during SASED's fingerprint-based criminal history records check on him or her.

b. In accordance with 105 ILCS 5/22-94: (1) prohibit any of its employees from having direct contact with children or students if the contractor has not performed a sexual misconduct related employment history review (EHR) of the employee or if SASED objects to the employee's assignment based on the employee's involvement in an instance of sexual misconduct as provided in 105 ILCS 5/22-94(j)(3), which the contractor is required to disclose; (2) discipline, up to and including termination or denial of employment, any employee who provides false information or willfully fails to disclose information required by the EHR; (3) maintain all records of EHRs and provide SASED access to such records upon request; and (4) refrain from entering into any agreements prohibited by 105 ILCS 5/22-94(g).

c. In accordance with 105 ILCS 5/24-5: (1) concerning each new employee of a contractor that provides services to students or in schools, provide the District with evidence of physical fitness to perform the duties assigned and freedom from communicable disease ~~if the employee will have direct, daily contact with one or more student(s)~~; and (2) require any new or existing employee who ~~has and will have direct, daily contact with one or more~~ provides services to student(s) or in schools to complete additional health examinations as required by the District and be subject to additional health examinations, including tuberculosis screening, as required by the Ill. Dept~~.artment~~ of Public Health rules or order of a local health official.

9. ~~After 1-1-23,~~ ~~a~~ Any pavement engineering project using a coal tar-based sealant product or high polycyclic aromatic hydrocarbon sealant product for pavement engineering-related use must comply with the Coal Tar Sealant Disclosure Act.
10. Purchases made with federal or State awards must comply with 2 C.F.R. Part 200 and 30 ILCS 708/, as applicable, and any terms of the award.

The Executive Director or designee shall: (1) execute the reporting and website posting mandates in State law concerning SASED contracts, and (2) monitor the discharge of contracts, contractors' performances, and the quality and value of services or products being provided.

LEGAL REF.: 2 C.F.R. Part 200.
105 ILCS 5/10-20.19c, 5/10-20.21, 5/10-21.9, 5/10-22.34c, and 5/19b-1 et seq., 5/22-94, and 5/24-5.
30 ILCS 708/, Grant Accountability and Transparency Act.
410 ILCS 170/, Coal Tar Sealant Disclosure Act.
820 ILCS 130/.

CROSS REF.: 2:100 (Board Member Conflict of Interest), 4:70 (Resource Conservation), 4:150 (Facility Management and Building Programs), 4:175 (Convicted Child Sex Offender; Criminal Background Check and/or Screening; Notifications), 5:90 (Abused and Neglected Child Reporting)

ADOPTED: June 21, 2023

General Personnel

Hiring Process and Criteria

SASED hires the most qualified personnel consistent with budget and staffing requirements and in compliance with Board of Control policy on equal employment opportunities and minority recruitment. The Executive Director ~~or designee~~ is responsible for recruiting personnel and making hiring recommendations to the Board of Control. No individual will be employed who has been convicted of a criminal offense listed in 105 ILCS 5/21B-80(c).

All applicants must complete a SASED application in order to be considered for employment.

Job Descriptions

The Board maintains the Executive Director's job description and directs, through policy, the Executive Director, in his or her charge of SASED's administration.

The Executive Director or designee shall develop and maintain a current comprehensive job description for each position or job category; however, a provision in a collective bargaining agreement or individual contract will control in the event of a conflict.

Investigations

The Executive Director or designee shall ensure that a fingerprint-based criminal history records check and a check of the Statewide Sex Offender Database and Violent Offender Against Youth Database is performed on each applicant as required by State law. When the applicant is a successful Executive Director candidate who has been offered employment, the Governing Board Chairperson shall ensure that these checks are completed. The Executive Director or designee or if the applicant is a successful Executive Director candidate, the Governing Board Chairperson shall notify an applicant if the applicant is identified in either database. The School Code requires the Board of Control Chairperson to keep a conviction record confidential and share it only with the Executive Director, Regional Superintendent, State Superintendent, State Educator Preparation and Licensure Board, or any other person necessary to the hiring decision, or for purposes of clarifying the information, the Ill. ~~Department of~~ State Police and/or Statewide Sex Offender Database. The Board of Control and Governing Board reserve their right to authorize additional background inquires beyond a fingerprint-based criminal history records check, when they deem it appropriate to do so, in accordance with applicable laws.

Each newly hired employee must complete an U.S. Citizenship and Immigration and Naturalization Services Form as required by federal law.

SASED retains the right to discharge any employee whose criminal background investigation reveals a conviction for committing or attempting to commit any of the offenses outlined in 105 ILCS 5/21B-80 or who falsifies, or omits facts from, his or her employment application or other employment documents. If an indicated finding of abuse or neglect of a child has been issued by the Ill. ~~Department~~ Dept. of Children and Family Services or by a child welfare agency of another jurisdiction for any applicant for student teaching, applicant for employment, or any District employee, then the Board must consider that person's status as a condition of employment.

The Executive Director shall ensure that SASED does not engage in any investigation or inquiry prohibited by law and complies with each of the following:

1. SASED uses an applicant's credit history or report from a consumer reporting agency only when a satisfactory credit history is an established bona fide occupational requirement of a

particular position.

2. SASED does not screen applicants based on their current or prior wages or salary histories, including benefits or other compensation, by requiring that the wage or salary history satisfy minimum or maximum criteria.
3. SASED does not request or require a wage or salary history as a condition of being considered for employment, being interviewed, continuing to be considered for an offer of employment, an offer of employment, or an offer of compensation.
4. SASED does not request or require an applicant to disclose wage or salary history as a condition of employment.
5. SASED does not ask an applicant or applicant's current or previous employers about wage or salary history, including benefits or other compensation.
6. SASED does not ask an applicant or applicant's previous employers about claim(s) made or benefit(s) received under the Workers' Compensation Act.
7. SASED does not request of an applicant or employee access in any manner to his or her personal online accounts, such as social networking website**s**, including a request for passwords to such accounts.
8. SASED provides equal employment opportunities to all persons. See policy 5:10, *Equal Employment Opportunity and Minority Recruitment.*

Sexual Misconduct Related Employment History Review (HER)

Prior to hiring an applicant for a position involving *direct contact* with children or students, the Executive Director shall ensure that an EHR is performed as required by State law. When the applicant is an Executive Director candidate, the Board Chairperson shall ensure that the EHR is initiated before a successful Executive Director candidate is offered employment by the Board.

Physical Examinations

Each new employee must furnish evidence of physical fitness to perform assigned duties and freedom from communicable disease. A Tuberculin test may be required depending upon the specific position. The physical fitness examination~~s~~ must be performed by a physician licensed in Illinois, or any other state, to practice medicine and surgery in any of its branches, a licensed advanced practice registered nurse, or a licensed physician assistant who has been delegated the authority by his or her supervising physician to perform health examinations. The employee must have the physical examination performed no more than 90 days before submitting evidence of it to the Board of Control.

Any employee may be required to have an additional examination by a physician who is licensed in Illinois to practice medicine and surgery in all its branches, a licensed advanced practice registered nurse, or a licensed physician assistant who has been delegated the authority by his or her supervising physician to perform health examinations, if the examination is job-related and consistent with business necessity. The Board of Control will pay the expenses of any such examination.

Orientation Program

SASED's staff will provide an orientation program for new employees to acquaint them with SASED's policies and procedures, the school's rules and regulations, and the responsibilities of their position. Before beginning employment, each employee must sign the *Acknowledgement of Mandated Reporter Status* form as provided in policy 5:90, *Abused and Neglected Child Reporting*.

LEGAL REF.: 105 ILCS 5/10-16.7,5/10-20.7, 5/10-21.4, 5/10-21.9, 5/21B-10, 5/21B-80, 5/10-22.34, 5/10-22.34b, 5/22-6.5~~, and~~ 5/24-5 and 5/22-94.

20 ILCS 2630/3.3, Criminal Identification Act.
820 ILCS 55/, Right to Privacy in the Workplace Act.
820 ILCS 70/, Employee Credit Privacy Act.
Americans with Disabilities Act, 42 U.S.C. §12112, and 29 C.F.R. Part 1630.
Fair Credit Reporting Act, 15 U.S.C. § 1681 et seq.
Immigration Reform and Control Act, 8 U.S.C. §1324a et seq.
Duldulao v. St. Mary of Nazareth Hospital, 136 Ill. App. 3d 763 (1st Dist. 1985), *aff'd in part and remanded* 115 Ill.2d 482(Ill. 1987).
Kaiser v. Dixon, 127 Ill. App. 3d 251 (2nd Dist. 1984).
Molitor v. Chicago Title & Trust Co., 325 Ill. App. 124 (1st Dist. 1945).

CROSS REF.: 2:260 (Uniform Grievance Procedure), 3:50 (Administrative Personnel Other Than the Executive Director), 4:60 (Purchases and Contracts), 4:175 (Convicted Child Sex Offender; Criminal Background Check and/or Screen; Notifications), 5:10 (Equal Employment Opportunity and Minority Recruitment), 5:40 (Communicable and Chronic Infectious Disease), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics, Code of Professional Conduct; and Conflict of Interest), 5:125 (Personal Technology and Social Media; Usage and Conduct), 5:220 (Substitute Teachers), 5:280 (Educational Support Personnel - Duties and Qualifications)

ADOPTED: June 21, 2023

General Personnel

Religious Holidays

The Executive Director ~~or designee may grant to any employee a request for leave with or without pay at the discretion of the employee for the observation of a religious holiday of the employee's faith. These days will be used as personal leave days. Once two personal leave days have been used for religious observance, a third personal day will be granted for additional religious observance. Employees hired mid-year or part-time may receive this benefit on a pro rata basis.~~ Shall grant an employee's request for time off to observe a religious holiday if the employee gives at least five days prior notice and the absence does not cause an undue hardship.

Employees may use earned vacation time or personal leave to make up the absence, provided such time is consistent with SASED's organizational needs. A per diem deduction may also be requested by the employee.

LEGAL REF.: 775 ILCS 5/2-101 AND 5/2-102, Ill. Human Rights Act.
775 ILCS 35/155, Religious Freedom Restoration Act.

ADOPTED: June 21, 2023

General Personnel

Abused and Neglected Child Reporting

Any SASED employee who suspects or receives knowledge that a student may be an abused or neglected child or, for a student aged 18 through 21, an abused or neglected individual with a disability, shall immediately: (1) report such a case to the Ill. Department of Children and Family Services (DCFS) on its Child Abuse Hotline 1-800-/25-ABUSE (1-800-252-2873)(within Illinois); 1-217/-524-2606 (outside of Illinois); or 1-800-358-5117 (TTY), and (2) follow directions given by DCFS concerning filing a written report within 48 hours with the nearest DCFS field office. Any SASED employee who believes a student is in immediate danger of harm, shall first call 911. The employee shall also promptly notify the Executive Director or Program Administrator that a report has been made. The Executive Director or Program Administrator shall immediately coordinate any necessary notifications to the student's parent(s)/guardian(s) with DCFS, the applicable school resource officer (SRO), and/or local law enforcement. *Negligent failure to report* occurs when a SASED employee personally observes an instance of suspected child abuse or neglect and reasonably believes, in his or her professional or official capacity, that the instance constitutes an act of child abuse or neglect under the Abused and Neglected Child Reporting Act (ANCRA) and he or she, without willful intent, fails to immediately report or cause a report to be made of the suspected abuse or neglect to DCFS.

Any SASED employee who discovers child pornography on electronic and information technology equipment shall immediately report it to local law enforcement, the National Center for Missing and Exploited Children's CyberTipline 1-800-THE-LOST (1-800-/843-5678), or online at report.cybertip.org/ or www.missingkids.org. The Executive Director or Program Administrator shall also be promptly notified of the discovery and that a report has been made.

Any SASED employee who observes any act of hazing that does bodily harm to a student must report that act to the Program Administrator, Executive Director, or designee who will investigate and take appropriate action. If the hazing results in death or great bodily harm, the employee must first make the report to law enforcement and then to the Executive Director or Program Administrator. Hazing is defined as any intentional, knowing, or reckless act directed to or required of a student for the purpose of being initiated into, affiliating with, holding office in, or maintaining membership in any group, organization, club, or athletic team whose members are or include other students.

Abused and Neglected Child Reporting Act (ANCRA), School Code, and *Erin's Law* Training

The Executive Director or designee shall provide professional development opportunities for school personnel, in the detection, reporting, and prevention of child abuse and neglect.

All SASED employees shall:

1. Before beginning employment, sign the *Acknowledgement of Mandated Reporter Status* form provided by DCFS. The Executive Director or designee shall ensure that the signed forms are retained.
2. Complete mandated reporter training as required by law within three months of initial employment and at least every three years after that date.
3. Complete an annual evidence-informed training related to child sexual abuse, grooming behaviors, and boundary violations as required by law and policy 5:100, *Staff Development Program.*

Alleged Incidents of Sexual Abuse; Investigations

An alleged incident of sexual abuse is an incident of sexual abuse of a child, as defined in 720 ILCS 5/11-9.1A, that is alleged to have been perpetrated by school personnel, including a school vendor or volunteer, that occurred: on school grounds during a school activity; or outside of school grounds or not during a school activity.

If a SASED employee reports an alleged incident of sexual abuse to DCFS and DCFS accepts the report for investigation, DCFS will refer the matter to the local Children's Advocacy Center (CAC). The Executive Director or designee will implement procedures to coordinate with the CAC.

DCFS and/or the appropriate law enforcement agency will inform SASED when its investigation is complete or has been suspended, as well as the outcome of its investigation. The existence of a DCFS and/or law enforcement investigation will not preclude SASED from conducting its own parallel investigation into the alleged incident of sexual abuse in accordance with policy 7:20, *Harassment of Students Prohibited*.

Special Executive Director Responsibilities

The Executive Director shall execute the requirements in Board of Control policy 5:150, *Personnel Records*, whenever another school district requests a reference concerning an applicant who is or was a SASED employee and was the subject of a report made by a SASED employee to DCFS.

When the Executive Director has reasonable cause to believe that a license holder committed an intentional act of abuse or neglect with the result of making a child an abused child or a neglected child under ANCRA, or an act of sexual misconduct under *Faith's Law*, and (2) that act resulted in the license holder's dismissal or resignation from SASED, he or she shall notify the State Superintendent and the Regional Superintendent in writing, providing the Ill. Educator Identification Number as well as a brief description of the misconduct alleged. The Executive Director must make the report within 30 days of the dismissal or resignation and mail a copy of the notification to the license holder.

The Executive Director shall develop procedures for notifying a student's parents/guardians when a SASED employee, contractor, or agent is alleged to have engaged in *sexual misconduct* with the student as defined in *Faith's Law*. The Executive Director shall also develop procedures for notifying the student's parents/guardians when the Board takes action relating to the employment of the employee, contractor, or agent following the investigation of *sexual misconduct*. Notification shall not occur when the employee, contractor, or agent alleged to have engaged in *sexual misconduct* is the student's parent/guardian, and/or when the student is at least 18 years of age or emancipated.

The Executive Director shall execute the recordkeeping requirements of *Faith's Law*.

Special School Board Member Responsibilities

Each individual Board of Control member must, if an allegation is raised to the member during an open or closed Board of Control meeting that a student is an abused child as defined in ANCRA, direct or cause the Board of Control to direct the Executive Director or other equivalent administrator to comply with ANCRA's requirements concerning the reporting of child abuse.

If the Board of Control determines that any SASED employee, other than an employee licensed under 105 ILCS 5/21B, has willfully or negligently failed to report an instance of suspected child abuse or neglect as required by ANCRA, the Board may dismiss that employee immediately.

When the Board of Control learns that a licensed teacher was convicted of any felony, it must promptly report it to the State agencies listed in policy 2:20, *Powers and Duties of the School Board; Indemnification*.

LEGAL REF.: 20 U.S.C. §7926, Elementary and Secondary Education Act.
105 ILCS 5/10-21.9, 5/10-23.13, ~~and~~ 5/21B-85, 5/22-85.5, and 5/22-85.10.
20 ILCS 1305/1-1 et seq., Department of Human Services Act.
~~20 ILCS 2435/.~~
325 ILCS 5/, Abused and Neglected Child Reporting Act.
720 ILCS 5/12C-50.1, Criminal Code of 2012.

CROSS REF.: 2:20 (Powers and Duties of the School Board; Indemnification), 3:40 (Executive Director), 3:50 (Administrative Personnel Other Than the Executive Director~~)~~, 3:60 (Administrative Responsibility of the Program Administrator), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 5:20 (Workplace Harassment Prohibited), 5:30 (Hiring Process and Criteria), 5:100 (Staff Development Program), 5:120 (Ethics and Conduct), 5:150 (Personnel Records), 5:200 (Terms and Conditions of Employment and Dismissal), 5:290 (Employment Terminations and Suspensions), 6:120 (Education of Children with Disabilities), 6:250 (Community Resource Persons and Volunteers), 7:20 (Harassment of Students Prohibited), 7:150 (Agency and Police Interviews)

UPDATED: June 21, 2023

General Personnel

Professional Development Program

~~The Board of Control's commitment to quality instruction includes hiring well-qualified employees and encouraging professional growth. Therefore~~, The Executive Director or designee shall implement a professional development program. The goal of such program shall be to update and improve the skills and knowledge of staff members in order to achieve and maintain a high level of job performance and satisfaction.

The staff development program shall include the Abused and Neglected Child Reporting Act (ANCRA), School Code, and awareness and prevention of child sexual abuse and grooming behaviors (*Erin's Law*) training as follows (see policies 4:165, *Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors*, and 5:90, *Abused and Neglected Child Reporting*):

1. Staff development for local school site personnel who work with students in grades kindergarten through 8, in the detection, reporting, and prevention of child abuse and neglect.
2. Within three months of employment, each staff member must complete mandated reporter training from a provider or agency with expertise in recognizing and reporting child abuse. Mandated reporter training must be completed again at least every three years.
3. By January 31, 2023, and every year after, all school personnel must complete evidence-informed training on preventing, reporting, and responding to child sexual abuse, grooming behaviors, and boundary violations.

The staff development program shall provide, at a minimum, at least once every two years, the in-service training of licensed school personnel and administrators on current best practices regarding the identification and treatment of attention deficit disorder and attention deficit hyperactivity disorder, the application of non-aversive behavioral interventions in the school environment, and the use of psychotropic or psychostimulant medication for school-age children.

The staff development program shall provide, at a minimum, once every two years, the in-service training of all personnel who work with students which shall include training on educator ethics, teacher-student conduct, and school employee-student conduct.

The Executive Director shall develop protocols for administering youth suicide awareness and prevention education to staff consistent with Board policy 7:290, *Suicide and Depression Awareness and Prevention*.

All staff members are encouraged to acquire, develop, and maintain the knowledge and skills necessary to properly administer life-saving techniques and first aid, including the Heimlich maneuver, cardiopulmonary resuscitation, and the use of an automatic external defibrillator, in accordance with a nationally recognized certifying organization. The professional development program may include training and services of experts in life-saving techniques to instruct teachers and other school personnel.

~~Staff Meetings~~

~~The Executive Director or designee shall plan and conduct professional meetings according to the conditions of the applicable collective bargaining agreement, assignment and/or school calendar. All employees shall be required to attend orientation days, institute meetings, in-service training sessions, workshops, and parent-teacher meetings as appropriate to their assignment. Failure to attend such meetings without prior approval shall be considered an absence without pay.~~

~~SASED Meetings/Conferences~~

~~The Executive Director or designee will plan SASED meetings/conferences as far in advance as possible. The purposes of such meetings/conferences shall be consistent with goals of SASED, and to the greatest extent possible, part of an ongoing, comprehensive staff development plan. All such meetings will have a specific agenda and anticipated outcomes.~~

~~Professional Growth~~

~~With the approval of the Executive Director or designee, staff members may be released to attend national, state, and local professional meetings, conferences or workshops. The Executive Director or designee will determine on an individual basis:~~

~~- The appropriateness and professional benefit of the meeting~~

~~- Financial considerations~~

~~- Number of released days from the staff member's work assignment~~

~~Reimbursement~~

~~SASED will reimburse employees for attendance at professional meetings, conferences, or workshops which have been pre-approved as outlined above.~~

~~A request from an employee for expense reimbursement will be subject to the provisions of the accompanying regulations regarding the reimbursement of expenses.~~

~~Professional Organizations~~

~~Membership in specialized professional organizations can be of value to assist the staff in keeping abreast of new knowledge, instructional materials, and pedagogical developments.~~

~~Therefore, the annual budget will provide a sum of money for the purpose of paying membership fees, either instructional or individual as appropriate, in selected specialized professional organizations as determined by the Executive Director or designee.~~

~~A request from an employee for such board paid membership shall be subject to the approval of his/her immediate supervisor and the Executive Director and the limitations of the budget allocation.~~

~~For the purposes of this policy, the National Education Association, Illinois Education Association, American Federation of Teachers, local teacher organizations, and any similar teacher or employer organization shall not be considered specialized professional organizations.~~

LEGAL REF.: 20 U.S.C. §1681 et seq., Title IX of the Educational Amendments of 1972; 34 C.F.R. Part 106.
42 U.S.C. §1758b, Pub. L. 111-296, Healthy, Hunger-Free Kids Act of 2010;
7 C.F.R. Parts 210 and 235.
105 ILCS 5/2-3.62, 5/10-20.17a, 5/10-20.610, 5/10-22.6(c-5), 5/10-22.39, 5/10-23.12, 5/22-80(h), and 5/24-5.
105 ILCS 25/1.15, Interscholastic Athletic Organization Act.
105 ILCS 110/3, Critical Health Problems and Comprehensive Health Education Act.
325 ILCS 5/4, Abused and Neglected Child Reporting Act.
745 ILCS 49/1 Good Samaritan Act.
23 Ill.Admin.Code §§ 22.20, 226.800, and Part 525.

CROSS REF.: 2:265 (Title IX Sexual Harassment Grievance Procedure), 3:40 (Executive Director), 3:50 (Administrative Personnel Other Than the Executive Director), 4:160 (Hazardous and Infectious Materials), 5:20 (Workplace Harassment Prohibited), 5:90 (General Personnel - Abused and Neglected Child Reporting), 5:120 (Ethics and Conduct), 5:250 (Leaves of Absence), 6:15 (School Accountability), 6:20 (School Year Calendar and Day), 7:20 (Harassment of

Students Prohibited), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:185 (Teen Dating Violence Prohibited), 7:285 (Food Allergy Management Program)

ADOPTED: June 21, 2023

General Personnel

Employee Ethics, Code of Professional Conduct, and Conflict of Interest

All SASED employees are expected to maintain high standards in job performance, demonstrate integrity and honesty, be considerate and cooperative, and maintain professional relationships with students, parents, staff members, and others.

The Executive Director or designee shall provide this policy to all SASED staff, and students, and/or parents/guardians in their respective handbooks, and ensure its posting on SASED's website.

Professional and Appropriate Conduct

Professional and appropriate employee conduct are important Board goals that impact the quality of a safe learning environment and the school community, increasing students' ability to learn and SASED's ability to educate. To protect students from sexual misconduct by employees, and employees from the appearance of impropriety, State law also recognizes the importance for SASED employees to constantly maintain professional and appropriate relationships with students by following established expectations and guidelines for employee-student boundaries. Many breaches of employee-student boundaries do not rise to the level of criminal behavior but do pose a potential risk to student safety and impact the quality of a safe learning environment. Repeated violations of employee-student boundaries may indicate the grooming of a student for sexual abuse. As bystanders, employees may know of concerning behaviors that no one else is aware of, so their training on: (1) preventing, recognizing, reporting, and responding to child sexual abuse and grooming behavior; (2) this policy; and (3) federal and state reporting requirements is essential to maintaining the Board's goal of professional and appropriate conduct.

The Executive Director or designee shall identify employee conduct standards that define appropriate employee-student boundaries, provide training about them, and monitor the SASED employees for violations of employee-student boundaries. The employee conduct standards will require that, at a minimum:

1. Employees who are governed by the Code of Ethics for Illinois Educators, adopted by the Ill. State Board of Education (ISBE), will comply with its incorporation by reference into this policy.

2. Employees are trained on educator ethics, child abuse, grooming behaviors, and employee-student boundary violations as required by law and policies *2:265, Title IX Sexual Harassment Grievance Procedure; 4:165, Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors; 5:90, Abused and Neglected Child Reporting; and 5:100, Staff Development Program.*

3. Employees maintain professional relationships with students, including maintaining employee-student boundaries based upon students' ages, grade levels, and developmental levels and following SASED-established guidelines for specific situations, including but not limited to:
    a. Transporting a student;
    b. Taking or possessing a photo or video of a student; and
    c. Meeting with a student or contacting a student outside the employee's professional role.

4. Employees report prohibited behaviors and/or boundary violations pursuant to Board policies *2:260, Uniform Grievance Procedure; 2:265, Title IX Sexual Harassment Grievance Procedure; and 5:90, Abused and Neglected Child Reporting.*

5. Discipline up to and including dismissal will occur for any employee who violates an employee conduct standard or engages in any of the following:
    a. Violates expectations and guidelines for employee-student boundaries.
    b. Sexually harasses a student.
    c. Willfully or negligently fails to follow reporting requirements of the Abused and Neglected Child Reporting Act (325 ILCS 5/), Title IX of the Education Amendments of 1972 (20 U.S.C. §1681 et seq.), or the Elementary and Secondary Education Act (20 U.S.C. § 7926).
    d. Engages in grooming as defined in 720 ILCS 5/11-25.
    e. Engages in grooming behaviors. Prohibited grooming behaviors include, at a minimum, sexual misconduct. Sexual misconduct is any act, including but not limited to, any verbal, nonverbal, written, or electronic communication or physical activity, by an employee with direct contact with a student, that is directed toward or with a student to establish a romantic or sexual relationship with the student. Examples include, but are not limited to:
        i. A sexual or romantic invitation.
        ii. Dating or soliciting a date.
        iii. Engaging in sexualized or romantic dialog.
        iv. Making sexually suggestive comments that are directed toward or with a student.
        v. Self-disclosure or physical exposure of a sexual, romantic, or erotic nature.
        vi. A sexual, indecent, romantic, or erotic contact with the student.

Statement of Economic Interests

The following employees must file a Statement of Economic Interests as required by the Ill. Governmental Ethics Act:

1. ~~Superintendent;~~ Executive Director;
2. ~~Building Principal~~; Program Administrators and Coordinators;
3. Head of any department;
4. Any employee who, as the District's agent, is responsible for negotiating one or more contracts, including collective bargaining agreement(s), in the amount of $1,000 or greater;
5. Hearing officer;
6. Any employee having supervisory authority for 20 or more employees; and
7. Any employee in a position that requires an administrative or a chief school business official endorsement.

Ethics and Gift Ban

Board policy 2:105, Ethics and Gift Ban, applies to all SASED employees. Students shall not be used in any manner for promoting a political candidate or issue.

Prohibited Interests; Conflict of Interest; and Limitation of Authority

In accordance with 105 ILCS 5/22-5, "no school officer or teacher shall be interested in the sale, proceeds, or profits of any book, apparatus, or furniture used or to be used in any school with which such officer or

teacher may be connected," except when the employee is the author or developer of instructional materials listed with ISBE and adopted for use by the Board. An employee having an interest in instructional materials must file an annual statement with the Board Secretary.

For the purpose of acquiring profit or personal gain, no employee shall act as an agent of SASED nor shall an employee act as an agent of any business in any transaction with SASED. This includes participation in the selection, award, or administration of a contract supported by a federal award or State award governed by the Grant Accountability and Transparency Act (GATA) (30 ILCS 708/) when the employee has a real or apparent conflict of interest. A conflict of interest arises when an employee or any of the following individuals has a financial or other interest in or a tangible benefit from the entity selected for the contract:

1. A member of the employee's immediate family;
2. An employee's partner ; or
3. An entity that employs or is about to employ the employee or one of the individuals listed in one or two above.

Employees shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors, potential contractors, or parties to agreements or subcontracts. Situations in which the interest is not substantial or the gift is an unsolicited item of nominal value must comply with State law and Board policy 2:105, Ethics and Gift Ban.

Guidance Counselor Gift Ban

Guidance counselors are prohibited from intentionally soliciting or accepting any gift from a prohibited source or any gift that would be in violation of any federal or State statute or rule. For guidance counselors, a prohibited source is any person who is (1) employed by an institution of higher education, or (2) an agent or spouse of or an immediate family member living with a person employed by an institution of higher education. This prohibition does not apply to:

1. Opportunities, benefits, and services available on the same conditions as for the general public.
2. Anything for which the guidance counselor pays market value.
3. A gift from a relative.
4. Anything provided by an individual on the basis of a personal friendship, unless the guidance counselor believes that it was provided due to the official position or employment of the guidance counselor and not due to the personal friendship. In determining whether a gift is provided on the basis of personal friendship, the guidance counselor must consider the circumstances in which the gift was offered, including any of the following:
    a. The history of the relationship between the individual giving the gift and the guidance counselor, including any previous exchange of gifts between those individuals.
    b. Whether, to the actual knowledge of the guidance counselor, the individual who gave the gift personally paid for the gift or sought a tax deduction or business reimbursement for the gift.
    c. Whether, to the actual knowledge of the guidance counselor, the individual who gave the gift also, at the same time, gave the same or a similar gift to other school district employees.
5. Bequests, inheritances, or other transfers at death.
6. Any item(s) during any calendar year having a cumulative total value of less than $100.
7. Promotional materials, including, but not limited to, pens, pencils, banners, posters, and pennants.

A guidance counselor does not violate this prohibition if he or she promptly returns the gift to the prohibited source or donates the gift or an amount equal to its value to a 501(c)(3) tax-exempt charity.

Outside Employment

Employees shall not engage in any other employment or in any private business during regular working hours or at such other times as are necessary to fulfill appropriate assigned duties.

~~EMPLOYEE CODE OF PROFESSIONAL CONDUCT – SASED~~

~~All SASED employees are expected to maintain high standards in their school relationships, to demonstrate integrity and honesty, to be considerate and cooperative, and to maintain professional and appropriate relationships with students, parents, staff members, and others. In addition, the *Code of Ethics for Illinois Educators*, adopted by the ISBE, is incorporated into this Code of Professional Conduct. Any employee who sexually harasses a student, willfully or negligently fails to report an instance of suspected child abuse or neglect, as required by the Abused and Neglected Child Reporting Act (325 ILCS 5/1 et. seq.), engages in grooming as defined by 720 ILCS 5/11-25, engages in grooming behaviors, violates boundaries for appropriate school employee-student conduct, engages in sexual misconduct as defined in 105 ILCS 5/22-85.5, or otherwise violates an employee conduct standard will be subject to discipline, up to and including, dismissal.~~

~~Standards and Expectations Related to School Employee-Student Conduct~~

1. ~~All employee conduct must comply with the *Code of Ethics for Illinois Educators*, adopted by ISBE, to the extent applicable.~~

2. ~~Prohibited grooming behaviors and "sexual misconduct" include, but are not limited to, any verbal, nonverbal, written, or electronic, or physical activity, by an employee or agent of SASED with direct student contact with a student that is directed toward or with a student to establish a romantic or sexual relationship with the student. Such an act includes, but is not limited to:~~
   a. ~~A sexual or romantic invitation;~~
   b. ~~Dating or soliciting a date;~~
   c. ~~Engaging in sexualized or romantic dialogue;~~
   d. ~~Making sexually suggestive comments that are directed toward or with a student;~~
   e. ~~Self-disclosure or physical exposure of a sexual, romantic, or erotic nature;~~
   f. ~~A sexual, indecent, romantic, or erotic contact with a student.~~

3. ~~Employees are expected to maintain professional relationships and appropriate boundaries with students.~~

   a. ~~Communications with students~~
      1) ~~Employees are strictly prohibited from using any form of communication with students, including but not limited to, emails, letters, notes, text messages, phone calls, social media, and conversations that include any subject matter that would be deemed unprofessional and inappropriate between an employee and student. Employees must us a school provided or supported method to communicate with students whenever possible and are prohibited from using personal email, text messaging, direct messaging or other forms of communication that are similar in nature.~~

   b. ~~Transportation of students~~
      1) ~~Employees are not permitted to transport students in their privately owner vehicles, unless they have obtained prior approval from the Executive Director or designee. Transportation of students in SASED vehicles requires approval from the Executive Director or designee,~~

and ideally should include at least two people.

c. Photographs of students
   1) Employees are prohibited from taking or possessing photos of a student on their personal devices.

d. Contact with students
   1) Employees are prohibited from meeting or contacting a student outside of their professional role. Some exceptions would be for situations where there is another established appropriate relationship (i.e. religious ed teacher, cub scout master, family relationship, etc.). Employees are expected to avoid situations which could result in an actual or perceived inappropriate relationship between the employee and the student.

4. Employees are mandated reporters and required to comply with all reporting requirements of the Abused and Neglected Child Reporting Act (325 ILCS 5/1 et seq.) and the Title IX of the Education Amendments of 1972 (20 USC 1681 et. seq.) and related Board policies, including Board policy *5:90, Abused and Neglected Child Reporting, policy 2:265, Title IX Sexual Harassment Grievance Procedure*.

5. Employees, students, parents/guardians, and any third party can report prohibited behaviors, including prohibited grooming and sexual misconduct, and/or boundary violations pursuant to Board policy 2:260, Uniform Grievance Procedure and policy 2:265, Title IX Sexual Harassment Grievance Procedure, or to any staff member to whom the person feels comfortable reporting.

6. Employees are required to complete training related to educator ethics, mandated reporting, child abuse, grooming behaviors, and boundary violations as required by law.

7. Employees who violate this Code of Professional Conduct or who fail to report a violation may be subject to disciplinary action up to and including dismissal from employment.

Incorporated
by reference: 5:120-E (Code of Ethics for Ill. Educators)

LEGAL REF.: U.S. Constitution, First Amendment.
2 C.F.R. §200.318(c)(1).
5 ILCS 420/4A-101, Ill. Governmental Ethics Act.
5 ILCS 430/, State Officials and Employee Ethics Act.
30 ILCS 708/, Grant Accountability and Transparency Act.
50 ILCS 135/, Local Governmental Employees Political Rights Act.
105 ILCS 5/10-22.39, 5/10-23.13, 5/22-5, 5/22-85.5, and 5/22-93.
325 ILCS 5/, Abused and Neglected Child Reporting Act.
720 ILCS 5/11-25, Criminal Code of 2012.
775 ILCS 5/5A-102, Ill. Human Rights Act.
23 Ill.Admin.Code Part 22, Code of Ethics for Ill. Educators.
Pickering v. Board of Township H.S. Dist. 205, 391 U.S. 563 (1968).
Garcetti v. Ceballos, 547 U.S. 410 (2006).

CROSS REF.: 2:105 (Ethics and Gift Ban), 2:265 (Title IX Sexual Harassment Grievance Procedure), 4:60 (Purchases and Contracts), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 5:90 (Abused and Neglected Child Reporting), 5:100 (Staff Development Program), 5:125 (Personal Technology and Social Media; Usage and Conduct), 5:200 (Terms and Conditions of Employment and Dismissal), 5:290 (Employment Terminations and Suspensions), 7:20 (Harassment of Students Prohibited)

ADOPTED: June 21, 2023

General Personnel

Personal Technology and Social Media; Usage and Conduct

Definitions

Includes - Means "includes without limitation" or "includes, but is not limited to."

Social media - Media for social interaction, using highly accessible communication techniques through the use of web-based and mobile technologies to turn communication into interactive dialogue. This includes *Facebook*, *LinkedIn*, ~~*MySpace,*~~ *Twitter*, *Instagram, TikTok, Snapchat, YouTube* and *blogs*. This is a non-exhaustive list.

Personal technology - Any device that is not owned or leased by SASED or otherwise authorized for SASED use and: (1) transmits sounds, images, text, messages, videos, or electronic information, (2) electronically records, plays, or stores information, or (3) accesses the Internet, or private communication or information networks. This includes laptop computers (e.g., laptops, ultrabooks, and chromebooks), tablets (e.g., iPads®, Kindle®, Microsoft Surface®, and other Android® platform or Windows® devices), smartphones (e.g., iPhone®, BlackBerry®, Android® platform phones, and Windows Phone®), and other devices (e.g., iPod®). This is a non-exhaustive list.

Usage and Conduct

All SASED employees who use personal technology and social media shall:

1. Adhere to the high standards for appropriate school relationships required by policy 5:120, ~~*Ethics and Conduct*~~ *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*, at all times, regardless of the ever-changing social media and personal technology platforms available. This includes SASED employees posting images or private information about themselves or others in a manner readily accessible to students and other employees that is inappropriate as defined by policy 5:20, *Workplace Harassment Prohibited*; 5:100, *Staff Development Program*, 5:120, ~~*Ethics and Conduct*~~ *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*; 6:235, *Access to Electronic Networks*; 7:20, *Harassment of Students Prohibited*; and the Ill. Code of Educator Ethics, 23 Ill.Admin.Code §22.20.
2. Choose a SASED-provided or supported method to communicate with students and their parents/guardians.
3. Not interfere with or disrupt the educational or working environment, or the delivery of education or educational support services.
4. Comply with policy 5:130, *Responsibilities Concerning Internal Information*. This means that personal technology and social media may not be used to share, publish, or transmit information about or images of students and/or SASED employees without proper approval. For SASED employees, proper approval may include implied consent under the circumstances.
5. Report instances of suspected abuse or neglect discovered through the use of social media or personal technology pursuant to a school employee's obligations under policy 5:90, *Abused and Neglected Child Reporting*.
6. Not disclose confidential information, including but not limited to school student records (e.g., student work, photographs of students, names of students, or any other personally identifiable information about students) or personnel records, in compliance with policy

5:130, *Responsibilities Concerning Internal Information*. For SASED employees, proper approval may include implied consent under the circumstances.

7. Refrain from using SASED's logos without permission and follow Board policy 5:170, *Copyright*, and all SASED copyright compliance procedures.
8. Use personal technology and social media for personal purposes only during non-work times or hours. Any duty-free use must occur during times and places that the use will not interfere with job duties or otherwise be disruptive to the school environment or its operation.
9. Assume all risks associated with the use of personal technology and social media at school or school-sponsored activities, including students' viewing of inappropriate Internet materials through SASED employee's personal technology or social media. The Board expressly disclaims any responsibility for imposing content filters, blocking lists, or monitoring of its employees' personal technology and social media.
10. Be subject to remedial and any other appropriate disciplinary action for violations of this policy ranging from prohibiting the employee from possessing or using any personal technology or social media at school to dismissal and/or indemnification of SASED for any losses, costs, or damages, including reasonable attorney fees, incurred by SASED relating to, or arising out of, any violation of this policy.

The Executive Director shall:

1. Inform SASED employees about this policy during the in-service on educator ethics, teacher-student conduct, and school employee-student conduct required by Board policy 5:120, *Ethics and Conduct*.
2. Direct SASED Administrators/Building Principals to annually:
   a. Provide their staff with a copy of this policy.
   b. Inform their staff about the importance of maintaining high standards in their school relationships.
   c. Remind their staff that those who violate this policy will be subject to remedial and any other appropriate disciplinary action up to and including termination.
3. Build awareness of this policy with students, parents, and the community.
4. Ensure that no one for SASED, or on its behalf, requests of an employee or applicant access in any manner to his or her social networking website or requests passwords to such sites.
5. Periodically review this policy and any procedures with SASED employee representatives and electronic network system administrator(s) and present proposed changes to the Board.

LEGAL REF.: 105 ILCS 5/21B-75 and 5/21B-80.
Ill. Human Rights Act, 775 ILCS 5/5A-102.
820 ILCS 55/10, Right to Privacy in the Workplace Act.
Code of Ethics for Ill. Educators, 23 Ill.Admin.Code §22.20.
Garcetti v. Ceballos, 547 U.S. 410 (2006).
Pickering v. High School Dist. 205, 391 U.S. 563 (1968).
Mayer v. Monroe County Community School Corp., 474 F.3d 477 (7th Cir. 2007).

CROSS REF.: 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 5:20 (Workplace Harassment Prohibited), 5:30 (Hiring Process and Criteria), 5:100 (Staff Development Program), 5:120 (~~Ethics and Conduct~~ Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:130 (Responsibilities Concerning Internal Information), 5:150 (Personnel Records), 5:170 (Copyright), 5:200 (Terms and Conditions of Employment and Dismissal), 6:235 (Access to Electronic Networks), 7:20 (Harassment of Students Prohibited), 7:340 (Student Records)

ADOPTED: June 21, 2023

General Personnel

Personnel Records

Maintenance and Access to Records

The Executive Director or designee shall manage the maintenance of personnel records in accordance with State and federal law and Board of Control policy and any applicable collective bargaining agreements. Records, as determined by the Executive Director, are retained for all employment applicants, employees, and former employees given the need for SASED to document employment-related decisions, evaluate program and staff effectiveness, and comply with government recordkeeping and reporting requirements. Personnel records shall be maintained in SASED's administrative office, under the Executive Director's direct supervision.

Access to personnel records is available as follows:

1. An employee will be given access to his or her personnel records according to State law and guidelines developed by the Executive Director.
2. An employee's supervisor or other management employee who has an employment or business-related reason to inspect the record is authorized to have access.
3. Anyone having the respective employee's written consent may have access.
4. Access will be granted to anyone authorized by State or federal law to have access.
5. All other requests for access to personnel information are governed by Board policy 2:250, *Access to District Public Records*.

Prospective Employer Inquiries Concerning a Current or Former Employee's Job Performance

The Executive Director or designee shall manage a process for responding to inquiries by a prospective employer concerning current or former employee's job performance. The Executive Director or designee shall: ~~execute the requirements in the Abused and Neglected Child Reporting Act whenever another special education cooperative or school district requests a reference concerning an applicant who is or was a SASED employee and was the subject of a report made by a SASED employee to DCFS. The fact of a DCFS report shall be disclosed unless DCFS has informed the Executive Director that the allegations were unfounded.~~

1. Execute the requirements in the Abused and Neglected Child Reporting Act whenever another school district asks for a reference concerning an applicant who is or was a SASED employee and was the subject of a report made by a SASED employee to Ill. Dept. of Children and Family Services (DCFS);

2. Comply with the federal law prohibiting SASED from providing a recommendation of employment for an employee, contractor, or agent that SASED knows, or has probable cause to believe, has engaged in sexual misconduct with a student or minor in violation of the law, but the Executive Director or designee may follow routine procedures regarding the transmission of administrative or personnel files for that employee.

3. Manage SASED's responses to employer requests for sexual misconduct related employment history review (EHR) information in accordance with *Faith's Law*

When information is requested about a current or former employee by an entity other than a prospective employer, SASED will only confirm position and employment dates unless the employee has submitted a written request to the Executive Director or designee.

LEGAL REF.: 20 U.S.C. §7926.
105 ILCS 5/22-94.
325 ILCS 5/4, Abused and Neglected Child Reporting Act.
745 ILCS 46/10, Employment Record Disclosure Act.
820 ILCS 40/1 et seq., Personnel Record Review Act.
23 Ill.Admin.Code §1.660.

CROSS REF.: 2:250 (Access to SASED's Public Records), 5:90 (Abused and Neglected Child Reporting), 7:340 (Student Records)

ADOPTED: June 21, 2023

General Personnel

Copyright

Works Made for Hire

The Executive Director or designee shall manage the development of instructional materials and computer programs by employees during the scope of their employment in accordance with State and federal laws and Board of Control policies. Whenever an employee is assigned to develop instructional materials and/or computer programs, or otherwise performs such work within the scope of his or her employment, it is assured that SASED shall be the owner of the copyright.

Copyright Compliance

While staff members may use appropriate supplementary materials, it is each staff member's responsibility to abide by SASED's copyright compliance procedures and to obey the copyright laws. SASED is not responsible for any violations of the copyright laws by its staff or students. A staff member should contact the Executive Director or designee whenever the staff member is uncertain about whether using or copying material complies with SASED's procedures or is permissible under the law, or wants assistance on when and how to obtain proper authorization. No staff member shall, without first obtaining the permission of the Executive Director or designee, install or download any program on a SASED-owned computer. At no time shall it be necessary for a SASED staff member to violate copyright laws in order to properly perform his or her duties.

Copyright Infringement; Designation of District Digital Millennium Copyright Act (DMCA) Agent

The employee listed below receives complaints about copyright infringement within the use of the SASED's online services. The Executive Director or designee will register this information with the federal Copyright Office as required by federal law.

District DMCA Agent:

Dr. Melinda McGuffin
Name
2900 Ogden Avenue, Lisle, IL 60532
Address
mmcguffin@sased.org
Email
630-778-4500
Telephone

LEGAL REF.: Federal Copyright Law of 1976, 17 U.S.C. §101 et seq.
105 ILCS 5/10-23.10.

CROSS REF.: 6:235 (Access to Electronic Networks)

ADOPTED: June 21, 2023

Professional Personnel

Student Teachers, Interns and Practicum Students

SASED recognizes its responsibility to contribute to the general welfare of public education by providing opportunities for teacher and other professional/certified trainees and interns to gain direct experience in our learning environments.

The Executive Director or designee is authorized to accept students from university-approved Teaching, Speech Pathology, Audiology, School Psychology, Social Work, School Nursing, Occupational and Physical Therapy training programs to do student teaching, practicum, or internships with SASED. No individual who has been convicted of a criminal offense listed in Section 5/21B-80 of the School Code is permitted to student teach or complete field or other clinical experience.

Before permitting an individual to student teach, do a practicum, internship or participate in any field experience in SASED, the Executive Director or designee shall ensure that:

1. SASED performed a *complete criminal history records check* as described below; and
2. The individual furnished evidence of physical fitness to perform assigned duties and freedom from communicable disease pursuant to 105 ILCS 5/24-5.

A *complete criminal history records check* pursuant to 105 ILCS 5/10-21.9 shall include:

1. Fingerprint-based checks through (a) the Illinois State Police (ISP) for criminal history records information (CHRI) pursuant to the Uniform Conviction Information Act (20 ILCS 2635/1), and (b) the FBI national crime information databases pursuant to the Adam Walsh Child Protection and Safety Act (P.L. 109-248);
2. A check of the Illinois Sex Offender Registry (see the Sex Offender Community Notification Law (730 ILCS 152/101 et seq.); and
3. A check of the Illinois Murderer and Violent Offender Against Youth Registry (Murderer and Violent Offender Against Youth Community Notification Law (730 ILCS 154/75-105, amended by 97-154).
4. A background check with the Department of Children and Family Services as authorized with CANTS form CFS-689.

Each student teacher, intern or practicum student must provide written authorization for, and pay the costs of, his or her criminal history records check (including any applicable vendor's fees), and the Executive Director or designee will provide each student teacher with a copy of his or her report.

Student teachers, practicum, and intern candidates should be assigned to supervising employees whose qualifications are acceptable to SASED and the students' respective colleges or universities.

LEGAL REF.: 34 U.S.C. §20901 et seq., Adam Walsh Child Protection and Safety Act, P.L. 109-248.
Uniform Conviction Information Act, 20 ILCS 2635/1.
105 ILCS 5/21-14(e)(3)(E)(viii), 5/10-22.34, and 5/24-5.
~~23 Ill.Admin.Code §25.875.~~

CROSS REF.: 4:175 (Convicted Child Sex Offender; Criminal Background Check and/or Screen; Notifications), 5:190 (Teacher Qualifications),

ADOPTED: June 21, 2023

Educational Support Personnel

Each provision, term, and condition of the following policy shall apply to all SASED employees except where a collective bargaining agreement offers a specific differing provision, term, or condition to a bargaining unit employee. In such case, the specific differing provision, term, or condition shall apply to the bargaining unit employee. In the absence of a specific differing provision, term, or condition, the policy shall be fully applicable to a bargaining unit employee.

Employment Termination and Suspensions

Resignation and Retirement

An employee is requested to provide 2 weeks' notice of a resignation. A resignation notice cannot be revoked once given. An employee planning to retire should notify his or her supervisor at least 2 months before the retirement date.

Non-RIF Dismissal

SASED may terminate an at-will employee at any time for any reason, subject to State and federal law.

Employees who are employed annually or have a contract, or who otherwise have a legitimate expectation of continued employment, may be dismissed: (1) at the end of the school year or at the end of their respective contract after being provided appropriate notice and after compliance with any applicable contractual provisions, or (2) mid-year or mid-contract provided appropriate due process procedures are provided.

The Executive Director is responsible for making dismissal recommendations to the Board of Control consistent with the Board's goal of having a highly qualified, high performing staff. This includes recommending a non-licensed employee for immediate dismissal for willful or negligent failure to report an instance of suspected child abuse or neglect as required by 325 ILCS 5/.

Reduction in Force and Recall

The Board may, as necessary or prudent, decide to decrease the number of educational support personnel or to discontinue some particular type of educational support service and, as a result of that action, dismiss or reduce the hours of one or more educational support employees. When making decisions concerning reduction in force and recall, the Board will follow Sections 10-22.34c (outsourcing non-instructional services) and 10-23.5 (procedures) of the School Code, to the extent they are applicable and not superseded by legislation or an applicable collective bargaining agreement.

~~The Board of Control shall use a seniority list to determine the order of dismissal or removal. The seniority list, categorized by positions, shall show the length of continuing service of each full-time educational support employee. The employee with the shorter length of continuing service within the respective category of position shall be dismissed first.~~

~~Except as provided below, written notice will be given the employee by certified mail, return receipt requested, at least 30 days before the employee is removed or dismissed, or his or her hours are reduced, together with a statement of honorable dismissal and the reason therefore if applicable. The prior written notice will be extended to at least 90 days if the lay-off is due to SASED entering into a contract with a third party for non-instructional services. The prior written notice will be shortened to at least 5 days before an employee's hours are reduced as a result of an unforeseen reduction in the student population.~~

~~Any vacancies for the following school term or within one calendar year from the beginning of the following school term, shall be offered to the employees so removed or dismissed from that category or any other category of position provided they are qualified to hold such positions.~~

Final Paycheck

A terminating employee's final paycheck will be adjusted for any unused, earned vacation credit. Employees are paid for all earned vacation. Terminating employees will receive their final pay on the next regular payday following the date of termination, except that an employee dismissed due to a reduction in force shall receive his or her final paycheck on or before the third business day following the last day of employment.

Suspension

Except as provided below, the Executive Director is authorized to suspend an employee without pay as a disciplinary measure, during an investigation into allegations of misconduct or pending a dismissal hearing whenever, in the Executive Director's judgment, the employee's presence is detrimental to SASED. A disciplinary suspension shall be with pay: (1) when the employee is exempt from the overtime provisions, or (2) until an employee with an employment contract for a definite term is provided a notice and hearing according to the suspension policy for professional employees. Upon receipt of a recommendation from the Ill. Dept. Children and Family Services (DCFS) that the District remove an employee from his or her position when he or she is the subject of a pending DCFS investigation that relates to his or her employment with the District, the Board or Superintendent or designee, in consultation with the Board Attorney, will determine whether to:

1. Let the employee remain in his or her position pending the outcome of the investigation; or
2. Remove the employee as recommended, proceeding with:
    a. A suspension with pay; or
    b. A suspension without pay.

Any criminal conviction resulting from the investigation or allegations shall require the employee to repay to SASED all compensation and the value of all benefits received by the employee during the suspension. The Executive Director will notify the employee of this requirement when the employee is suspended.

LEGAL REF.: 105 ILCS 5/10-22.34c and 5/10-23.5.
5 ILCS 430 et seq., State Officials and Employees Ethics Act.
325 ILCS 5/7.4(c-10), Abused and Neglected Child Reporting Act.
820 ILCS 105/4a, Minimum Wage Law.

CROSS REF.: 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:240 (Suspension), 5:270 (Employment At-Will, Compensation, and Assignment)

ADOPTED: June 21, 2023

Instruction

Guidance and Counseling Program

SASED provides a guidance and counseling program for students in conjunction with their resident districts. The Executive Director or designee shall direct SASED's guidance and counseling program. School counseling services, as described by State law, may be performed by a qualified guidance specialist or any certificated staff member.

Each staff member is responsible for effectively guiding students under his/her supervision in order to provide early identification of intellectual, emotional, social, or physical needs, diagnosis of any learning disabilities, and development of educational potential. SASED's counselors, and other qualified staff (i.e. school psychologists, school social workers, etc.) shall offer counseling to those students who require additional assistance.

The guidance program will assist students to identify career options consistent with their abilities, interests, and personal values. In collaboration with resident districts, students shall be encouraged to seek the help of counselors to develop specific curriculum goals that conform to the student's career objectives. High school juniors and seniors will have the opportunity to receive career-oriented information through resident district and/or SASED. Representatives from colleges and universities, occupational training institutions and career-oriented recruiters, including the military, may be given access to the resident district or SASED campus in order to provide students and parents/guardians with information.

LEGAL REF.: 105 ILCS 5/10-22.24a and 5/10-22.24b.
23 Ill.Admin.Code §1.420(q).

CROSS REF.: 6:50 (School Wellness), 6:65 (Student Social and Emotional Development), 6:120 (Education of Children with Disabilities), 6:130 (Program for the Gifted), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 7:250 (Student Support Services), 7:290 (Suicide and Depression Awareness and Prevention)

ADOPTED: June 21, 2023

Students

Attendance and Truancy

Compulsory School Attendance

This policy applies to individuals who have custody or control of a child: (a) between the ages of 6 (on or before September 1) and 17 years (unless the child has graduated from high school) or (b) who is enrolled in any of grades kindergarten through 12, in the public school regardless of age.

Subject to specific requirements in State law, the following children are not required to attend public school: (1) any child attending a private school (including a home school) or parochial school, (2) any child who is physically or mentally unable to attend school (including a pregnant student suffering medical complications as certified by her physician), (3) any child lawfully and necessarily employed, (4) any child over 12 and under 14 years of age while in confirmation classes, and (5) any child absent because of religious reasons, including to observe a religious holiday, for religious instruction, or because his or her religion forbids secular activity on a particular day(s) or time of day, and (6) any child 16 years of age or older who is employed and is enrolled in a graduation incentives program.

The parent/guardian of a student who is enrolled in a SASED program must authorize all absences from school and notify SASED in advance or at the time of the student's absence. A valid cause for absence includes illness (including mental or behavioral health of the student), observance of a religious holiday, death in the immediate family, attendance at a civic event, family emergency, other situations beyond the control of the student as determined by the Board, voting pursuant to policy 7:90, *Release During School Hours* (10 ILCS 5/7-42 and 5/17-15),, other circumstances that cause reasonable concern to the parent/guardian for the student's mental, emotional or physical health or safety, or other reason as approved by the Executive Director or designee Students absent for a valid cause may make up missed homework and classwork assignments in a reasonable timeframe.

Absenteeism and Truancy Program

The Executive Director or designee shall, in collaboration with the member districts, manage absenteeism and truancy in accordance with The School Code and Board policy. The program shall include but not be limited to:

1. A protocol for excusing a student from attendance who is necessarily and lawfully employed. The Executive Director or designee is authorized to determine when the student's absence is justified. A student may be excused, at the Executive Director's or designee's discretion, when: (1) the student has a last period study hall, (2) the parent/guardian provides written permission, (3) the student's employer provides written verification of employment, (4) the student provides evidence of a valid work permit, or (5) other reason deemed justifiable by the Executive Director or designee.

2. A protocol for excusing a student in grades 6 through 12 from attendance to sound *Taps* at a military honors funeral held in Illinois for a deceased veteran.

3. A protocol for excusing a student from attendance on a particular day(s) or at a particular time of day when his/her parent/guardian is an active duty member of the uniformed services and has been called to duty for, is on leave from, or has immediately returned from deployment to a combat zone or combat-support postings.

4. A process to telephone, within 2 hours after the first class, the parents/guardians of students in grade 8 or below who are absent without prior parent/guardian notification.

5. A process to identify and track students who are truants, chronic or habitual truants, or truant minors as defined in 105 ILCS5/26-2a, and inform the member district of the student's status.

6. Methods for identifying the cause(s) of a student's unexcused absenteeism, including interviews with the student, his or her parent(s)/guardian(s), and staff members or other people who may have information.

7. The identification of supportive services that may be offered to truant or chronically truant students, including parent-teacher conferences, student and/or family counseling, or information about community agency services. See board policy 6:110 *Programs for Students At Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program.*

8. A process for the collection and review of chronic absence data and to:
   a. Determine what systems of support and resources are needed to engage chronically absent students and their families, and
   b. Encourage the habit of daily attendance and promote success.

9. Reasonable efforts to provide ongoing professional development to teachers, administrators, Board members, school resource officers, and staff on the appropriate and available supportive services for the promotion of student attendance and engagement.

10. A process to request the assistance and resources of outside agencies, such as, the juvenile officer of the local police department or the truant office of the appropriate Regional Office of Education, if truancy continues after supportive services have been offered.

11. A protocol for cooperating with non-SASED agencies including County or municipal authorities, the Regional Superintendent, truant officers, the Community Truancy Review Board, and a comprehensive community-based youth service agency. Any disclosure of student records must be consistent with Board policy 7:340, *Student Records*, as well as State and federal law concerning student records.

12. An acknowledgement that no punitive action, including out-of-school suspensions, expulsions, or court action, shall be taken against a chronic truant minor for his or her truancy unless available supportive services and other school resources have been provided to the student.

13. The criteria to determine whether a student's non-attendance is due to extraordinary circumstances shall include economic or medical necessity or family hardship and such other criteria that the Executive Director or designee believes qualifies.

14. A process for a 17-year-old resident to participate in the District's various programs and resources for truants. The student must provide documentation of his/her dropout status for the previous six months. A request from an individual 19 years of age or older to re-enroll after having dropped out of school is handled according to provisions in 7:50, *School Admissions and Student Transfers To and From Non-District Schools.*

15. A process for the temporary exclusion of a student 17 years of age or older for failing to meet minimum attendance standards according to provisions in State law. A parent/guardian has the right to appeal a decision to exclude a student.

Monitoring

Pursuant to State Law and policy 2:240, *Board Policy Development*, the Board updates this policy at least once every two years. The Executive Director or designee shall assist the Board with its update.

LEGAL REF.: 105 ILCS 5/22-92 and 5/26-1 through 18.
705 ILCS 405/3-33.5. Juvenile Court Act of 1987.
23 Ill.Admin.Code §§1.242 and ~~1.290~~ Part 207.

CROSS REF.: 5:100 (Staff Development Program), ~~6:110 (Programs for Students At Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program),~~ 6:150 (Home and Hospital Instruction), 7:10 (Equal Educational Opportunities), 7:50 (School Admissions/Eligibility for Services), 7:60 (Residence), 7:80 (Release Time for Religious Instruction/Observance), 7:90 (Release During School Hours), 7:190 (Student Discipline), 7:340 (Student Records)

UPDATED: June 21, 2023

Students

Prevention of and Response to Bullying, Intimidation, and Harassment

Bullying, intimidation, and harassment diminish a student's ability to learn and a school's ability to educate. Preventing students from engaging in these disruptive behaviors and providing all students equal access to a safe, non-hostile learning environment are important SASED goals.

Bullying on the basis of actual or perceived race, color, national origin, military status, unfavorable discharge status from the military service, sex, sexual orientation, gender identity, gender-related identity or expression, ancestry, age, religion, physical or mental disability, order of protection status, status of being homeless, or actual or potential marital or parental status, including pregnancy, association with a person or group with one or more of the aforementioned actual or perceived characteristics, or any other distinguishing characteristic **is prohibited** in each of the following situations:

1. During any SASED-sponsored education program or activity.
2. While at SASED, on SASED property, on SASED buses or other school vehicles, at designated SASED bus stops waiting for the bus, or at SASED-sponsored or SASED-sanctioned events or activities.
3. Through the transmission of information from a SASED computer, a SASED computer network, or other similar SASED electronic equipment.
4. Through the transmission of information from a computer that is accessed at a non SASED-related location, activity, function, or program or from the use of technology or an electronic device that is not owned, leased, or used by SASED, if the bullying causes a substantial disruption to the educational process or orderly operation of a school. This paragraph (item #4) applies only when a school administrator or teacher receives a report that bullying through this means has occurred; it does not require staff members to monitor any non SASED-related activity, function, or program.

Definitions from 105 ILCS 5/27-23.7

Bullying includes *cyberbullying* and means any severe or pervasive physical or verbal act or conduct, including communications made in writing or electronically, directed toward a student or students that has or can be reasonably predicted to have the effect of one or more of the following:

1. Placing the student or students in reasonable fear of harm to the student's or students' person or property;
2. Causing a substantially detrimental effect on the student's or students' physical or mental health;
3. Substantially interfering with the student's or students' academic performance; or
4. Substantially interfering with the student's or students' ability to participate in or benefit from the services, activities, or privileges provided by a school.

Bullying may take various forms, including without limitation one or more of the following: harassment, threats, intimidation, stalking, physical violence, sexual harassment, sexual violence, theft, public humiliation, destruction of property, or retaliation for asserting or alleging an act of bullying. This list is meant to be illustrative and non-exhaustive.

Cyberbullying means bullying through the use of technology or any electronic communication, including without limitation any transfer of signs, signals, writing, images, sounds, data, or intelligence of any nature transmitted in whole or in part by a wire, radio, electromagnetic system, photo-electronic system, or photo-optical system, including without limitation electronic mail, Internet communications, instant messages, or facsimile communications. *Cyberbullying* includes the creation of a webpage or weblog in which the creator assumes the identity of another person or the knowing impersonation of another person as the author of posted content or messages if the creation or impersonation creates any of the effects enumerated in the definition of *bullying*. *Cyberbullying* also includes the distribution by electronic means of a communication to more than one person or the posting of material on an electronic medium that may be accessed by one or more persons if the distribution or posting creates any of the effects enumerated in the definition of *bullying*.

Restorative measures means a continuum of school-based alternatives to exclusionary discipline, such as suspensions and expulsions, that: (i) are adapted to the particular needs of the school and community, (ii) contribute to maintaining school safety, (iii) protect the integrity of a positive and productive learning climate, (iv) teach students the personal and interpersonal skills they will need to be successful in school and society, (v) serve to build and restore relationships among students, families, schools, and communities, (vi) reduce the likelihood of future disruption by balancing accountability with an understanding of students' behavioral health needs in order to keep students in school, and (vii) increase student accountability if the incident of bullying is based on religion, race, ethnicity, or any other category that is identified in the Ill. Human Rights Act.

School personnel means persons employed by, on contract with, or who volunteer with SASED, including without limitation SASED administrators, teachers, school social workers, school counselors, school psychologists, school nurses, cafeteria workers, custodians, bus drivers, school resource officers, and security guards.

Bullying Prevention and Response Plan

The Executive Director or designee shall develop and maintain a bullying prevention and response plan that advances SASED's goal of providing all students with a safe learning environment free of bullying and harassment. This plan must be consistent with the requirements listed below; each numbered requirement, 1-12, corresponds with the same number in the list of required policy components in 105 ILCS 5/27-23.7(b) 1-12.

1. SASED uses the definition of *bullying* as provided in this policy.
2. Bullying is contrary to State law and the policy of SASED. However, nothing in SASED's bullying prevention and response plan is intended to infringe upon any right to exercise free expression or the free exercise of religion or religiously based views protected under the First Amendment to the U.S. Constitution or under Section 3 of Article I of the Illinois Constitution.
3. Students are encouraged to immediately report bullying. A report may be made orally or in writing to the Nondiscrimination Coordinator, ~~Building Principal~~ Program Director or Coordinator, ~~Assistant Building Principal, Dean of Students~~, a Complaint Manager, or any SASED staff member with whom the student is comfortable speaking. Anyone, including SASED staff members and parents/guardians, who has information about actual or threatened bullying is encouraged to report it to SASED named officials or any SASED staff member. SASED named officials and all SASED staff members are available for help with a bully or to make a report about bullying. Anonymous reports are also accepted; however, this shall not be construed to permit formal disciplinary action solely on the basis of an anonymous report.

Nondiscrimination Coordinator:

Julie Grohn
Name
2900 Ogden Avenue, Lisle, IL 60532
Address
jgrohn@sased.org
Email
630-778-4500
Telephone

Complaint Managers:

Matthew Layton	Christine Martin
Name	Name
2900 Ogden Avenue, Lisle, IL 60532	2900 Ogden Avenue, Lisle, IL 60532
Address	Address
mlayton@sased.org	cmartin@sased.org
Email	Email
630-778-4500	630-778-4500
Telephone	Telephone

4. Consistent with federal and State laws and rules governing student privacy rights, the Executive Director or designee shall promptly inform the parent(s)/guardian(s) of every student involved in an alleged incident of bullying and discuss, as appropriate, the availability of social work services, counseling, school psychological services, other interventions, and restorative measures.
5. The Executive Director or designee shall promptly investigate and address reports of bullying, by, among other things:

    a. Making all reasonable efforts to complete the investigation within 10 school days after the date the report of a bullying incident was received and taking into consideration additional relevant information received during the course of the investigation about the reported bullying incident.

    b. Involving appropriate school support personnel and other staff persons with knowledge, experience, and training on bullying prevention, as deemed appropriate, in the investigation process.

    c. Notifying the Executive Director or program administrator or designee of the reported incident of bullying as soon as possible after the report is received.

    d. Consistent with federal and State laws and rules governing student privacy rights, providing parents/guardians of the students who are parties to the investigation information about the investigation and an opportunity to meet with the Executive Director or program administrator or his or her designee to discuss the investigation, the findings of the investigation, and the actions taken to address the reported incident of bullying.

    The Executive Director or designee shall investigate whether a reported incident of bullying is within the permissible scope of SASED's jurisdiction and shall require that SASED provide the victim with information regarding services that are available within SASED and the community, such as counseling, support services, and other programs.

6. The Executive Director or designee shall use interventions to address bullying, that may include, but are not limited to, school social work services, restorative measures, social-emotional skill building, counseling, school psychological services, and community-based services.

7. A reprisal or retaliation against any person who reports an act of bullying **is prohibited**. Any person's act of reprisal or retaliation will be subject to disciplinary action, up to and including discharge with regard to employees, or suspension and/or expulsion with regard to students.

8. A student will not be punished for reporting bullying or supplying information, even if SASED's investigation concludes that no bullying occurred. However, a person who is found to have falsely accused another of bullying, as a means of retaliation, as a means of bullying, or provided false information will be treated as either: (a) *bullying*, (b) student discipline up to and including suspension and/or expulsion, and/or (c) both (a) and (b) for purposes of determining any consequences or other appropriate remedial actions.

9. SASED's bullying prevention and response plan is based on the engagement of a range of SASED stakeholders, including students and parents/guardians.

10. The Executive Director or designee shall post this policy on SASED's website, if any, and include it in the student handbook, and, where applicable, post it where other policies, rules, and standards of conduct are currently posted. The policy must be distributed annually to parents/guardians, students, and SASED personnel (including new employees when hired), and must also be provided periodically throughout the school year to students and faculty.

11. Pursuant to State law and policy 2:240, *Board Policy Development*, the Board monitors this policy every two years by conducting a review and re-evaluation of this policy to make any necessary and appropriate revisions. The Executive Director or designee shall assist the Board with its re-evaluation and assessment of this policy's outcomes and effectiveness. Updates to this policy will reflect any necessary and appropriate revisions. This process shall include, without limitation:

    a. The frequency of victimization;

    b. Student, staff, and family observations of safety at a school;

    c. Identification of areas of a school where bullying occurs;

    d. The types of bullying utilized; and

    e. Bystander intervention or participation.

    The evaluation process may use relevant data and information that SASED already collects for other purposes. Acceptable documentation to satisfy the re-evaluated policy submission include one of the following:

    1) An updated version of the policy with the amendment/modification date included in the reference portion of the policy;
    2) If no revisions are deemed necessary, a copy of board minutes indicating that the policy was re-evaluated and no changes were deemed to be necessary; or
    3) A signed statement from the Board Chairperson indicating that the Board re-evaluated the policy and no changes to it were necessary.

    The Executive Director or designee must post the information developed as a result of the policy re-evaluation on SASED's website, or if a website is not available, the information must be provided to school administrators, Board members, school personnel, parents/guardians, and

students. Reviews and re-evaluations in years they are due must be submitted to ISBE by September 30.

12. The Executive Director or designee shall fully implement the Board policies, including without limitation, the following:

    a. 2:260, *Uniform Grievance Procedure*. A student may use this policy to complain about bullying.

    b. 2:265, *Title IX Sexual Harassment Grievance Procedure*. Any person may use this policy to complain about sexual harassment in violation of Title IX of the Education Amendments of 1972.

    c. 6:60, *Curriculum Content*. Bullying prevention and character instruction is provided in all grades in accordance with State law.

    d. 6:65, *Student Social and Emotional Development*. Student social and emotional development is incorporated into the District's educational program as required by State law.

    e. 6:235, *Access to Electronic Networks*. This policy states that the use of the District's electronic networks is limited to: (1) support of education and/or research, or (2) a legitimate business use.

    f. 7:20, *Harassment of Students Prohibited*. This policy prohibits any person from harassing, intimidating, or bullying a student based on an identified actual or perceived characteristic (the list of characteristics in 7:20 is the same as the list in this policy).

    g. 7:185, *Teen Dating Violence Prohibited*. This policy prohibits teen dating violence on school property, at school sponsored activities, and in vehicles used for school-provided transportation.

    h. 7:190, *Student Behavior*. This policy prohibits, and provides consequences for, hazing, bullying, or other aggressive behaviors, or urging other students to engage in such conduct.

    i. 7:310, *Restrictions on Publications; Elementary Schools*, and 7:315, *Restrictions on Publications; High Schools*. These policies prohibit students from and provide consequences for: (1) accessing and/or distributing at school any written, printed, or electronic material, including material from the Internet, that will cause substantial disruption of the proper and orderly operation and discipline of the school or school activities, and (2) creating and/or distributing written, printed, or electronic material, including photographic material and blogs, that causes substantial disruption to school operations or interferes with the rights of other students or staff members.

LEGAL REF.: 105 ILCS 5/10-20.14, 5/10-22.6(b-20), 5/24-24, and 5/27-23.7.
405 ILCS 49/, Children's Mental Health Act.
775 ILCS 5/1-103, Ill. Human Rights Act.
23 Ill.Admin.Code §§1.240, 1.280, and 1.295.

CROSS REF.: 2:240 (Board Policy Development), 2:260 (Uniform Grievance Procedure), 2:265 (Title IX Sexual Harassment Grievance Procedure), 4:170 (Safety), 5:230 (Maintaining Student Discipline), 6:60 (Curriculum Content), 6:65 (Student Social and Emotional Development), 6:235 (Access to Electronic Networks), 7:20 (Harassment of Students Prohibited), 7:185 (Teen Dating Violence Prohibited), 7:190 (Student Behavior), 7:220 (Bus Conduct), 7:230 (Misconduct by Students with Disabilities), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:285 (Anaphylaxis Prevention, Response, and Management Program), 7:310 (Restrictions on Publications; Elementary Schools), 7:315 (Restrictions on Publications; High Schools)

ADOPTED: June 21, 2023

Students

Bus Conduct

All students must follow SASED/member/resident district School Bus Safety Guidelines.

School Bus Suspensions

The Executive Director, or any designee as permitted in The School Code, is authorized to suspend a student from riding the school bus for up to 10 consecutive school days for engaging in gross disobedience or misconduct, including, but not limited to, the following:

1. Prohibited student conduct as defined in the Board policy, 7:190, *Student Discipline*.
2. Willful injury or threat of injury to a bus driver or to another rider.
3. Willful and/or repeated defacement of the bus.
4. Repeated use of profanity.
5. Repeated willful disobedience of a directive from a bus driver or other supervisor.
6. Such other behavior as the Executive Director or designee deems to threaten the safe operation of the bus and/or its occupants.

If a student is suspended from riding the bus for gross disobedience or misconduct on a bus, in collaboration with the district of residence, SASED may suspend the student from riding the school bus for a period in excess of 10 days for safety reasons. SASED/member/resident district's regular suspension procedures shall be used to suspend a student's privilege to ride a school bus.

Academic Credit for Missed Classes During School Bus Suspension

A student suspended from riding the bus who does not have alternate transportation to school shall have the opportunity to complete or make up work for equivalent academic credit. It shall be the responsibility of the student's parent or guardian to notify the school that the student does not have alternate transportation.

Electronic Recordings on School Buses

Electronic visual and audio recordings may be used on school buses to monitor conduct and to promote and maintain a safe environment for students and employees when transportation is provided for any school related activity. Notice of electronic recordings shall be displayed on the exterior of the vehicle's entrance door and front interior bulkhead in compliance with State law and the rules of the Illinois Department of Transportation, Division of Traffic Safety.

Students are prohibited from tampering with electronic recording devices. Students who violate this policy shall be disciplined in accordance with the Board's discipline policy and shall reimburse SASED for any necessary repairs or replacement.

LEGAL REF.: Family Educational Rights and Privacy Act, 20 U.S.C. §1232g; 34 C.F.R. Part 99.
105 ILCS 5/10-20.14, 5/10-22.6, and 10/1 et seq.
720 ILCS 5/14-3(m).
23 Ill.Admin.Code Part 375, Student Records.

CROSS REF.: 4:110 (Transportation), 4:170 (Safety), 7:130 (Student Rights and Responsibilities), 7:170 (Vandalism), 7:190 (Student Discipline), 7:200 (Suspension Procedures), 7:340 (Student Records)

ADOPTED: June 21, 2023

Community Relations

Community Use of SASED Facilities

SASED's solely owned or operated school facilities are available to community organizations during non-school hours when such use does not: (1) interfere with any SASED function or the safety of students or employees, or (2) affect the property or liability of SASED. The use of school facilities for school purposes has precedence over all other uses. SASED reserves the right to cancel previously scheduled use of facilities by community organizations and other groups. The use of school facilities requires the prior approval of the Executive Director or designee and is subject to applicable procedures. Persons on school premises must abide by SASED's conduct rules at all times.

Student groups and SASED-related organizations, government agencies, and non-profit organizations are granted the use of school facilities at no costs during regularly staffed hours. Fees and costs shall apply during non-regularly staffed hours and to other organizations granted use of facilities at any time. A fee schedule and other terms of use shall be prepared by the Executive Director and be subject to annual approval by the Board of Control.

The Executive Director shall develop procedures to manage community use of SASED facilities. Use of school facilities requires the Executive Director's approval and is subject to the procedures.

LEGAL REF.: 20 U.S.C. §7905, Boy Scouts of America Equal Access Act.
~~10 ILCS 5/19-2.2.~~
19 ILCS 5/11-4.1, Election Code.
105 ILCS 5/10-20.41, 5/10-22.10, and 5/29-3.5.
Good News Club v. Milford Central School, 121 S.Ct. 2093 (2001).
Lamb's Chapel v. Center Moriches Union Free School District, 113 S.Ct. 2141 (1993).
Rosenberger v. Rector and Visitors of Univ. of Va., 515 U.S. 819 (1995).

CROSS REF.: 7:330 (Student Use of Building - Equal Access), 8:25 (Advertising and Distributing Materials in Schools Provided by Non-School Related Entities), 8:30 (Visitors to and Conduct on SASED Property)

ADOPTED: June 21, 2023

School Association for Special Education in DuPage

Through Month: April

Budget Progress Statement

Revenues Combined Educ/O&M	(A.) FY2020-21 Actual	(B.) Through April FY2020-21	(C.)	(D.) FY2021-22 Actual	(E.) Through April FY2021-22	(F.) Percent Change FY21 to FY22	(G.) FY2022-23 Budget	(H.) Through April FY2022-23	(I.)	(J.)	(K.) FY2022-23 CURRENT Projection	(L.)	(M.) Percent Change FY22 to FY23	(N.)	(O.)	(P.)
Local Sources																
Tuition	14,360,880	14,668,580		13,680,179	14,037,774	-4.7%	15,337,875	14,383,204	Tuition Billing/ADE		14,359,044		5.0%			
Services	10,043,777	10,128,039		11,057,980	10,735,171	10.1%	11,376,725	12,269,770	Purchased Services		13,812,622		**24.9%**			
Other	190,782			-187,133		-198.1%	280,000				280,000					
State Sources																
Grants-in-Aid	3,241,578			2,800,276		-13.6%	2,800,857				2,800,857		0.0%			
Transportation	0			347,987			375,000				375,000		7.8%			
Federal Sources																
IDEA -SASED	0			836,490			840,000				840,000		0.4%			
Grants in Aid	2,462,329			1,708,451		-30.6%	2,146,254		EarlyChild/VAC/Med-Outreach/ESSR		2,004,741		17.3%			
Total Revenues	30,299,346			30,244,230		-0.2%	33,156,711				34,472,264		14.0%			

Expenditures **Educational Fund**	Audited FY2020-21 Actual	**Through April** FY2020-21 Actual	Percent FY21 Actual (B.) / (A.)	Audited FY2021-22 Actual	**Through April** FY2021-22 Actual	Percent FY22 Actual (E.) / (D.)	FY2022-23 Budget	**Through April** FY2022-23 YTD Actual	Formula Percent (B.+E.)/(A.+D.)	Year-End Formula FY2022-23 Projected	**FY2022-23 CURRENT Projection**	Projected FY2022-23 Budget to Actual Variance (K.) - (G.)	Percent Change FY22 to FY23	**FY2023-24 CURRENT Budget DRAFT**	Percent Change FY23 to FY24 Projected	Percent Change FY23 to FY24 Budget
Salaries	20,380,916	14,194,261	69.6%	19,905,452	14,209,384	71.4%	19,834,768	14,082,805	70.5%	19,974,376	**19,974,376**	139,608	0.3%	**20,851,219**	4.4%	5.1%
Benefits	5,635,889	4,004,614	71.1%	5,187,784	3,715,137	71.6%	5,524,294	3,348,392	71.3%	4,694,699	**5,205,747**	-318,547	0.3%	**5,542,256**	6.5%	0.3%
Contract Staffing	286,705	222,136	77.5%	1,826,042	1,316,353	72.1%	922,106	3,337,342	72.8%	4,583,040	**4,629,552**	3,707,446	153.5%	**4,544,012**	-1.8%	392.8%
Purchased Services	3,599,175	2,825,339	78.5%	4,148,904	3,332,308	80.3%	5,791,986	3,245,658	79.5%	4,083,965	**4,083,965**	-1,708,021	-1.6%	**5,385,210**	31.9%	-7.0%
Supplies/Materials	462,827	336,133	72.6%	485,933	365,009	75.1%	774,891	358,623	73.9%	485,275	**500,000**	-274,891	2.9%	**807,071**	61.4%	4.2%
Capital Outlay	7,716	4,787	62.0%	51,309	4,043	7.9%	89,672	21,322	15.0%	89,672	**89,672**	0	74.8%	**424,670**	373.6%	373.6%
Dues/Fees/Other	317,499	0	0.0%	20,855	0	0.0%	0	0	0.0%	0	**0**	0	-100.0%	**0**		
Non-Cap Equipment	135,640	49,771	36.7%	161,530	152,447	94.4%	238,000	291,370	68.0%	428,184	**300,000**	62,000	85.7%	**135,441**	-54.9%	-43.1%
Totals	30,826,367	21,637,039	70.2%	31,787,809	23,094,681	72.7%	33,175,717	24,685,512	71.4%	34,339,211	**34,783,312**	1,607,595	9.4%	**37,689,879**	8.4%	13.6%
Total Staffing	26,303,510	18,421,010	70.0%	26,919,278	19,240,874	71.5%	26,281,168	20,768,540	70.8%	29,252,115	29,809,674	3,528,506				
		%Change FY to FY		2.3%	4.5%		-2.4%	7.9%		8.7%	10.7%					
Operations & Maintenance Fund																
Purchased Services	0	0	0.0%	0	0		0	0						7,202		
Capital Outlay	39,150	0	0.0%	99,457	0	0.0%	175,000	116,128			175,000	0		0		
Non-Cap Equipment	0	1,155		0	0		25,000	0			25,000	0		0		
Totals	39,150	0	0.0%	99,457	0	0.0%	200,000	116,128			200,000	0	0.0%	7,202		
		Combined Educational & O&M Funds					33,375,717				34,983,312			37,697,081	7.8%	12.9%
Revenues Minus Expenditures	**-566,171**			**-1,643,036**			**-219,006**				**-511,048**					

SASED Teaching • Leading • Believing ***IATION FOR SPECIAL EDUCATION IN DUPAGE***

To: Board of Control
From: Melinda McGuffin, Executive Director
Date: May 24, 2023
Re: Enrollment

Purpose:
The purpose of this memo is to update the Board of Control regarding SASED enrollment for the current school year.

Enrollment Trends:
The chart below shows the changes in enrollment for each SASED program. Rows highlighted in yellow reflect changes between April 3, 2023 and May 1, 2023. Page two of this document provides information on current student enrollment by member district.

	Southeast	Directions	STARS	MN	Vision	DHH	Transition	Project SEARCH	Total Enrollment
September 2021 (as of 9/7/21)	63	19	37	100	64	46	15	11	355
September, 2022	58	22	36	94	58	31	14	11	324
October, 2022	65	23	36	96	56	31	13	11	331
November 1, 2022	61	24	35	95	56	33	12	11	327
December 1, 2022	63	24	35	96	57	36	12	11	334
January 10, 2023	61	26	36	97	57	37	12	11	337
February 1, 2023	62	27	36	97	58	37	12	10	339
March 1, 2023	66	28	36	98	57	40	12	9	346
April 3, 2023	**73**	**28**	**36**	**101**	**57**	**44**	**12**	**9**	**360**
May 1, 2023	**78**	**28**	**36**	**103**	**57**	**45**	**12**	**9**	**368**
Gains/Losses	**+6/-1**	**+1/-1**	**0**	**+2/0**	**0**	**+1/0**	**0**	**0**	**+10/-2**
Net Change 4/3/23-5/1/23	**+5**	**0**	**0**	**+2**	**0**	**+1**	**0**	**0**	**+8**

SASED *IATION FOR SPECIAL EDUCATION IN DUPAGE*

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SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE

SASED OFFICERS & APPOINTMENTS
MAY 2023-2024

Board of Directors Officers

- Chairperson:
- Vice Chairperson:
- Secretary:

Appointments (determined by policy)

- Treasurer: Rachel Wisniewski
- Recording Secretary: Senga Lowe

Representative to DuPage/West Cook

- Dr. Matt Rich, Representative
- Dr. Mindy McGuffin, Alternate

Standing Committee Appointments

Finance Committee

- TBD
- TBD
- TBD
- TBD
- TBD
- TBD

Policy Committee

- TBD
- TBD
- TBD
- TBD
- TBD

District Type:

[ ] School District
[X] Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2023 - June 30, 2024

Accounting Basis: Accrual

Deficit Reduction Plan is not required

Date of Amended Budget: _____ *(MM/DD/YY)*

District Name: School Assoc for Spec Ed (SASED)

District RCDT No: 19-022-8030-60

If your FY2022 AFR states that you need to do a deficit reduction plan and your FY2023 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of School Assoc for Spec Ed (SASED), *County of* DuPage,
State of Illinois, for the Fiscal Year beginning July 1, 2023 *and ending* June 30, 2024.

WHEREAS the Board of Education of School Assoc for Spec Ed (SASED),
County of DuPage, *State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;*

AND WHEREAS a public hearing was held as to such budget on the FY24 *day of* Budget Form Not Available, *20* ,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be .
beginning July 1, 2023 and ending June 30, 2024

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this _____ *day of* _____, *20* _____
by a roll call vote of _____ *Yeas, and* _____ *Nays, to wit:*

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).

(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to **School Finance Report (SFR)**: https://sec1.isbe.net/attachmgr/default.aspx
Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

BUDGET SUMMARY

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	A	B	C	D	E	F	G	H	I	J	K	L
1	*Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.*		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	**Description: Enter Whole Numbers Only**	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**	
3	**ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds)[1] as of July 1, 2022**		6,135,401	473,682								
4	**RECEIPTS/REVENUES (without Student Activity Funds)**											
5	**LOCAL SOURCES**	**1000**	31,628,706	200,000	0	0	0	0	0	0	0	
6	**FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT**	**2000**	840,000	0		0	0					
7	**STATE SOURCES**	**3000**	3,175,904	0	0	0	0	0	0	0	0	
8	**FEDERAL SOURCES**	**4000**	1,852,469	0	0	0	0	0	0	0	0	
9	**Total Direct Receipts/Revenues[8]**		37,497,079	200,000	0	0	0	0	0	0	0	
10	Receipts/Revenues for "On Behalf" Payments[2]	3998										
11	**Total Receipts/Revenues**		37,497,079	200,000	0	0	0	0	0	0	0	
12	**DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)**											
13	**INSTRUCTION**	**1000**	21,328,358				0			0		
14	**SUPPORT SERVICES**	**2000**	16,361,520	7,201		0	0	0		0	0	
15	**COMMUNITY SERVICES**	**3000**	0	0		0	0			0		
16	**PAYMENTS TO OTHER DISTRICTS & GOVT UNITS**	**4000**	0	0	0	0	0	0		0	0	
17	**DEBT SERVICES**	**5000**	0	0	0	0	0			0	0	
18	**PROVISION FOR CONTINGENCIES**	**6000**	0	0	0	0	0	0		0	0	
19	**Total Direct Disbursements/Expenditures[9]**		37,689,878	7,201	0	0	0	0		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments[2]	4180	0	0	0	0	0	0		0	0	
21	**Total Disbursements/Expenditures**		37,689,878	7,201	0	0	0	0		0	0	
22	**Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures**		(192,799)	192,799	0	0	0	0	0	0	0	
23	**OTHER SOURCES/USES OF FUNDS**											
24	**OTHER SOURCES OF FUNDS (7000)**											
25	**PERMANENT TRANSFER FROM VARIOUS FUNDS**											
26	Abolishment the Working Cash Fund[16]	7110										
27	Abatement of the Working Cash Fund[16]	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest[3] Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int[3a] Proceeds to Debt Service Fund	7170			0							
34	**SALE OF BONDS (7200)**											
35	Principal on Bonds Sold[4]	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets[5]	7300										
39	Transfer to Debt Service to Pay Principal on GASB 87 Leases	7400			0							
40	Transfer to Debt Service to Pay Interest on GASB 87 Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	**Total Other Sources of Funds[8]**		0	0	0	0	0	0	0	0	0	

BUDGET SUMMARY

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	A	B	C	D	E	F	G	H	I	J	K	L
1	*Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.*		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	**Description: Enter Whole Numbers Only**	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**	
47	**OTHER USES OF FUNDS (8000)**											
49	**TRANSFER TO VARIOUS OTHER FUNDS (8100)**											
50	Abolishment or Abatement of the Working Cash Fund [16]	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest [6]	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest [3] Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond [3a] and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on GASB 87 Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on GASB 87 Leases	8420										
59	Other Revenues Pledged to Pay Principal on GASB 87 Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on GASB 87 Leases	8440										
61	Taxes Pledged to Pay Interest on GASB 87 Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on GASB 87 Leases	8520										
63	Other Revenues Pledged to Pay Interest on GASB 87 Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on GASB 87 Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	**Total Other Uses of Funds** [9]		0	0	0	0	0	0	0	0	0	
80	**Total Other Sources/Uses of Fund**		0	0	0	0	0	0	0	0	0	
81	**ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2023**		5,942,602	666,481	0	0	0	0	0	0	0	
82												
83	**Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2022**											
84	**RECEIPTS/REVENUES (For Student Activity Funds)**											
85	**Total Student Activity Direct Receipts/Revenues (Local Sources)**	1799	0									
86	**DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)**											
87	**Total Student Activity Direct Disbursements/Expenditures**	1999	0									
88	**Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures**		0									
89	**Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2023**		0									
90												

BUDGET SUMMARY

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	A	B	C	D	E	F	G	H	I	J	K	L
1	*Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.*		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2022		6,135,401	473,682	0	0	0	0	0	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	31,628,706	200,000	0	0	0	0	0	0	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	840,000	0		0	0					
95	STATE SOURCES	3000	3,175,904	0	0	0	0	0	0	0	0	
96	FEDERAL SOURCES	4000	1,852,469	0	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues [8]		37,497,079	200,000	0	0	0	0	0	0	0	
98	Receipts/Revenues for "On Behalf" Payments [2]	3998	0	0	0	0	0	0		0	0	
99	Total Receipts/Revenues		37,497,079	200,000	0	0	0	0	0	0	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	21,328,358				0			0		
102	SUPPORT SERVICES	2000	16,361,520	7,201		0	0	0		0	0	
103	COMMUNITY SERVICES	3000	0	0		0	0			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	0	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	0	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures [9]		37,689,878	7,201	0	0	0	0		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments [2]	4180	0	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		37,689,878	7,201	0	0	0	0		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(192,799)	192,799	0	0	0	0	0	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds [8]		0	0	0	0	0	0	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds [9]		0	0	0	0	0	0	0	0	0	
117	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2023		5,942,602	666,481	0	0	0	0	0	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
122	Description	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	Total By Object
123	Object Name											
124	Salaries	100	20,851,220	0		0		0		0	0	20,851,220
125	Employee Benefits	200	5,542,256	0		0	0	0		0	0	5,542,256
126	Purchased Services	300	9,935,223	1,201	0	0		0		0	0	9,936,424
127	Supplies & Materials	400	807,071	0		0		0		0	0	807,071
128	Capital Outlay	500	418,668	6,000		0		0		0	0	424,668
129	Other Objects	600	0	0	0	0	0	0		0	0	0
130	Non-Capitalized Equipment	700	135,440	0		0		0		0	0	135,440
131	Termination Benefits	800	0	0		0				0		0
132	Total Expenditures		37,689,878	7,201	0	0	0	0		0	0	37,697,079

SUMMARY OF CASH TRANSACTIONS

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	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)[7] as of July 1, 2022										
4	Total Direct Receipts & Other Sources[8]		37,497,079	200,000	0	0	0	0	0	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		37,497,079	200,000	0	0	0	0	0	0	0
12	Total Amount Available		37,497,079	200,000	0	0	0	0	0	0	0
13	Total Direct Disbursements & Other Uses[9]		37,689,878	7,201	0	0	0	0	0	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds)[10]	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		37,689,878	7,201	0	0	0	0	0	0	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds)[7] as of June 30, 2023		(192,799)	192,799	0	0	0	0	0	0	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND[7] as of July 1, 2022										
24	Total Direct Receipts & Other Sources[8]		0								
25	Total Amount Available		0								
26	Total Direct Disbursements & Other Uses[9]		0								
27	Activity funds ENDING CASH BALANCE ON HAND[7] as of June 30, 2023		0								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)[7] as of July 1, 2022		0	0	0	0	0	0	0	0	0
30	Total Direct Receipts & Other Sources[8]		37,497,079	200,000	0	0	0	0	0	0	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		37,497,079	200,000	0	0	0	0	0	0	0
33	Total Amount Available		37,497,079	200,000	0	0	0	0	0	0	0
34	Total Direct Disbursements & Other Uses[9]		37,689,878	7,201	0	0	0	0	0	0	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		37,689,878	7,201	0	0	0	0	0	0	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)[7] as of June 30, 2023		(192,799)	192,799	0	0	0	0	0	0	0

	B	C	D	E	F	G	H	I	J	K	L
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	**RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)**										
4	**AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY**	**1100**									
5	Designated Purposes Levies [11] (1110-1120)	-									
6	Leasing Purposes Levy [12]	1130									
7	Special Education Purposes Levy	1140									
8	FICA and Medicare Only Levies	1150									
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies *(Describe & Itemize)*	1190									
12	**Total Ad Valorem Taxes Levied by District**		0	0	0	0	0	0	0	0	0
13	**PAYMENTS IN LIEU OF TAXES**	**1200**									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes[13]	1230									
17	Other Payments in Lieu of Taxes *(Describe & Itemize)*	1290									
18	**Total Payments in Lieu of Taxes**		0	0	0	0	0	0	0	0	0
19	**TUITION**	**1300**									
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321									
25	Summer School Tuition from Other Districts (In State)	1322	197,645								
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342	15,455,521								
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	**Total Tuition**		15,653,166								
41	**TRANSPORTATION FEES**	**1400**									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									

	B	C	D	E	F	G	H	I	J	K	L
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	**Total Transportation Fees**					0					
64	**EARNINGS ON INVESTMENTS**	**1500**									
65	Interest on Investments	1510	80,000								
66	Gain or Loss on Sale of Investments	1520									
67	**Total Earnings on Investments**		80,000	0	0	0	0	0	0	0	0
68	**FOOD SERVICE**	**1600**									
69	Sales to Pupils - Lunch	1611									
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613									
72	Sales to Pupils - Other *(Describe & Itemize)*	1614									
73	Sales to Adults	1620									
74	Other Food Service *(Describe & Itemize)*	1690									
75	**Total Food Service**		0								
76	**DISTRICT/SCHOOL ACTIVITY INCOME**	**1700**									
77	Admissions - Athletic	1711									
78	Admissions - Other	1719									
79	Fees	1720									
80	Book Store Sales	1730									
81	Other District/School Activity Revenue *(Describe & Itemize)*	1790									
82	Student Activity Fund Revenues	1799									
83	**Total District/School Activity Income (without Student Activity Funds 1799)**		0	0							
84	**Total District/School Activity Income (with Student Activity Funds 1799)**		0								
85	**TEXTBOOK INCOME**	**1800**									
86	Textbook Rentals - Regular Textbooks	1811									
87	Textbook Rentals - Summer School Textbooks	1812									
88	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
89	Textbook Rentals - Other *(Describe & Itemize)*	1819									
90	Textbook Sales - Regular Textbooks	1821									
91	Textbook Sales - Summer School	1822									
92	Textbook Sales - Adult/Continuing Education	1823									
93	Textbook Sales - Other *(Describe & Itemize)*	1829									
94	Other Textbook Income *(Describe & Itemize)*	1890									
95	**Total Textbooks**		0								

	B	C	D	E	F	G	H	I	J	K	L
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
96	**OTHER REVENUE FROM LOCAL SOURCES**	**1900**									
97	Rentals	1910									
98	Contributions and Donations from Private Sources	1920									
99	Impact Fees from Municipal or County Governments	1930									
100	Services Provided Other Districts	1940	15,895,540								
101	Refund of Prior Years' Expenditures	1950									
102	Payments of Surplus Moneys from TIF Districts	1960									
103	Drivers' Education Fees	1970									
104	Proceeds from Vendors' Contracts	1980									
105	School Facility Occupation Tax Proceeds	1983									
106	Payment from Other Districts	1991		200,000							
107	Sale of Vocational Projects	1992									
108	Other Local Fees *(Describe & Itemize)*	1993									
109	Other Local Revenues *(Describe & Itemize)*	1999									
110	**Total Other Revenue from Local Sources**		15,895,540	200,000	0	0	0	0	0	0	0
111	**Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)**	**1000**	31,628,706	200,000	0	0	0	0	0	0	0
112	**Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)**		31,628,706								
113	**FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)**										
114	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200	840,000								
116	Other Flow-Through Revenue *(Describe & Itemize)*	2300									
117	**Total Flow-Through Receipts/Revenues From One District to Another District**	**2000**	840,000	0		0	0				
118	**RECEIPTS/REVENUES FROM STATE SOURCES (3000)**										
119	**UNRESTRICTED GRANTS-IN-AID (3001-3099)**										
120	Evidence Based Funding Formula (Section 18-8.15)	3001	2,799,607								
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources *(Describe & Itemize)*	3099									
124	**Total Unrestricted Grants-In-Aid**		2,799,607	0	0	0	0	0		0	0
125	**RESTRICTED GRANTS-IN-AID (3100-3900)**										
126	**SPECIAL EDUCATION**										
127	Special Education - Private Facility Tuition	3100									
128	Special Education - Funding for Children Requiring Sp Ed Services	3105									
129	Special Education - Personnel	3110									
130	Special Education - Orphanage - Individual	3120									
131	Special Education - Orphanage - Summer Individual	3130									
132	Special Education - Summer School	3145									
133	Special Education - Other *(Describe & Itemize)*	3199									
134	**Total Special Education**		0	0		0					
135	**CAREER AND TECHNICAL EDUCATION (CTE)**										
136	CTE - Technical Education - Tech Prep	3200									
137	CTE - Secondary Program Improvement (CTEI)	3220									
138	CTE - WECEP	3225									
139	CTE - Agriculture Education	3235									
140	CTE - Instructor Practicum	3240									
141	CTE - Student Organizations	3270									
142	CTE - Other *(Describe & Itemize)*	3299									
143	**Total Career and Technical Education**		0	0			0				

ESTIMATED RECEIPTS/REVENUES

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	B	C	D	E	F	G	H	I	J	K	L
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	**Description: Enter Whole Numbers Only**	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**
144	**BILINGUAL EDUCATION**										
145	Bilingual Education - Downstate - TPI and TBE	3305									
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
147	**Total Bilingual Education**		0				0				
148	State Free Lunch & Breakfast	3360	1,297								
149	School Breakfast Initiative	3365									
150	Driver Education	3370									
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other *(Describe & Itemize)*	3499									
153	**TRANSPORTATION**										
154	Transportation - Regular and Vocational	3500									
155	Transportation - Special Education	3510	375,000								
156	Transportation - Other *(Describe & Itemize)*	3599									
157	**Total Transportation**		375,000	0		0	0				
158	Learning Improvement - Change Grants	3610									
159	Scientific Literacy	3660									
160	Truant Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705									
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815									
167	Extended Learning Opportunities - Summer Bridges	3825									
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925									
170	Other Restricted Revenue from State Sources *(Describe & Itemize)*	3999									
171	**Total Restricted Grants-In-Aid**		376,297	0	0	0	0	0	0	0	0
172	**Total Receipts/Revenues from State Sources**	**3000**	3,175,904	0	0	0	0	0	0	0	0
173	**RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)**										
174	**UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)**										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received from Fed. Govt. *(Describe & Itemize)*	4009									
177	**Total Unrestricted Grants-In-Aid Received Directly from Fed Govt**		0	0	0	0	0	0	0	0	0
178	**RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)**										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received from Fed. Govt. *(Describe & Itemize)*	4090									
183	**Total Restricted Grants-In-Aid Received Directly from Federal Govt.**		0	0		0	0	0			0
184	**RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)**										
185	**TITLE V**										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105									
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other *(Describe & Itemize)*	4199									
190	**Total Title V**		0	0		0	0				

	B	C	D	E	F	G	H	I	J	K	L
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
191	**FOOD SERVICE**										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	146,604								
194	Special Milk Program	4215									
195	School Breakfast Program	4220	21,794								
196	Summer Food Service Admin/Program	4225									
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240									
199	Food Service - Other *(Describe & Itemize)*	4299									
200	**Total Food Service**		168,398				0				
201	**TITLE I**										
202	Title I - Low Income	4300									
203	Title I - Low Income - Neglected, Private	4305									
204	Title I - Migrant Education	4340									
205	Title I - Other *(Describe & Itemize)*	4399									
206	**Total Title I**		0	0		0	0				
207	**TITLE IV**										
208	Title IV - Student Support & Academic Enrichment Grant	4400									
209	Title IV - 21st Century	4421									
210	Title IV - Other *(Describe & Itemize)*	4499									
211	**Total Title IV**		0	0		0	0				
212	**FEDERAL - SPECIAL EDUCATION**										
213	Federal Special Education - Preschool Flow-Through	4600									
214	Federal Special Education - Preschool Discretionary	4605	480,000								
215	Federal Special Education - IDEA Flow Through	4620									
216	Federal Special Education - IDEA Room & Board	4625									
217	Federal Special Education - IDEA Discretionary	4630									
218	Federal Special Education - IDEA - Other *(Describe & Itemize)*	4699									
219	**Total Federal Special Education**		480,000	0		0	0				
220	**CTE - PERKINS**										
221	CTE - Perkins-Title IIIE Tech Prep	4770									
222	CTE - Other *(Describe & Itemize)*	4799									
223	**Total CTE - Perkins**		0	0			0				
224	Federal - Adult Education	4810									
225	ARRA - General State Aid - Education Stabilization	4850									
226	ARRA - Title I - Low Income	4851									
227	ARRA - Title I - Neglected, Private	4852									
228	ARRA - Title I - Delinquent, Private	4853									
229	ARRA - Title I - School Improvement (Part A)	4854									
230	ARRA - Title I - School Improvement (Section 1003g)	4855									
231	ARRA - IDEA - Part B - Preschool	4856									
232	ARRA - IDEA - Part B - Flow-Through	4857									
233	ARRA - Title IID - Technology - Formula	4860									
234	ARRA - Title IID - Technology - Competitive	4861									
235	ARRA - McKinney - Vento Homeless Education	4862									
236	ARRA - Child Nutrition Equipment Assistance	4863									
237	Impact Aid Formula Grants	4864									
238	Impact Aid Competitive Grants	4865									
239	Qualified Zone Academy Bond Tax Credits	4866									
240	Qualified School Construction Bond Credits	4867									
241	Build America Bond Tax Credits	4868									
242	Build America Bond Interest Reimbursement	4869									
243	ARRA - General State Aid - Other Government Services Stabilization	4870									

	B	C	D	E	F	G	H	I	J	K	L
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	**Description: Enter Whole Numbers Only**	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**
244	Other ARRA Funds - II	4871									
245	Other ARRA Funds - III	4872									
246	Other ARRA Funds - IV	4873									
247	Other ARRA Funds - V	4874									
248	ARRA - Early Childhood	4875									
249	Other ARRA Funds - VII	4876									
250	Other ARRA Funds - VIII	4877									
251	Other ARRA Funds - IX	4878									
252	Other ARRA Funds - X	4879									
253	Other ARRA Funds - Ed Job Fund Program	4880									
254	**Total Stimulus Programs**		0	0	0	0	0	0		0	0
255	Race to the Top Program	4901									
256	Race to the Top - Preschool Expansion Grant	4902									
257	Title III - Instruction for English Learners & Immigrant Students	4905									
258	Title III - English Language Acquistion	4909									
259	McKinney Education for Homeless Children	4920									
260	Title II - Eisenhower - Professional Development Formula	4930									
261	Title II - Teacher Quality	4932									
262	Federal Charter Schools	4960									
263	State Assessment Grants	4981									
264	Grant for State Assessments and Related Activities	4982									
265	Medicaid Matching Funds - Administrative Outreach	4991	200,000								
266	Medicaid Matching Funds - Fee-For-Service Program	4992									
267	Other Restricted Grants Received from Fed. Govt. thru State *(Describe & Itemize)*	4998	1,004,071								
268	**Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State**		1,852,469	0	0	0	0	0		0	0
269	**TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES**	**4000**	1,852,469	0	0	0	0	0	0	0	0
270	**TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)**		37,497,079	200,000	0	0	0	0	0	0	0
271	**TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)**		37,497,079								

ESTIMATED DISBURSEMENTS/EXPENDITURES

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	B	C	D	E	F	G	H	I	J	K	L
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description: Enter Whole Numbers Only**	**Funct #**	**Salaries**	**Employee Benefits**	**Purchased Services**	**Supplies & Materials**	**Capital Outlay**	**Other Objects**	**Non-Capitalized Equipment**	**Termination Benefits**	**Total**
3	**10 - EDUCATIONAL FUND (ED)**										
4	**INSTRUCTION (ED)**	**1000**									
5	Regular Programs	1100									0
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	12,062,923	3,270,720	4,397,584	355,579	15,570	0	42,128		20,144,504
9	Special Education Programs Pre-K	1225									0
10	Remedial and Supplemental Programs K-12	1250									0
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	85,575	22,302	815,004	32,837	0	0	0		955,718
14	Interscholastic Programs	1500									0
15	Summer School Programs	1600	111,479	44,454	48,038	16,042	0	0	8,122		228,136
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700									0
18	Bilingual Programs	1800									0
19	Truant Alternative & Optional Programs	1900									0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Student Activity Fund Expenditures	1999									0
34	**Total Instruction[14] (Without Student Activity Funds 1999)**	**1000**	12,259,978	3,337,476	5,260,626	404,458	15,570	0	50,250	0	21,328,358
35	**Total Instruction14 (With Student Activity Funds 1999)**	**1000**	12,259,978	3,337,476	5,260,626	404,458	15,570	0	50,250	0	21,328,358
36	**SUPPORT SERVICES (ED)**	**2000**									
37	**Support Services - Pupil**	**2100**									
38	Attendance & Social Work Services	2110	213,530								213,530
39	Guidance Services	2120									0
40	Health Services	2130	4,530,310	1,292,506	1,438,971	26,500	20,000	0	5,000	0	7,313,287
41	Psychological Services	2140									0
42	Speech Pathology & Audiology Services	2150	162,273	43,331	25,036	8,924	23,848	0	10,000	0	273,412
43	Other Support Services - Pupils *(Describe & Itemize)*	2190									0
44	**Total Support Services - Pupil**	**2100**	4,906,114	1,335,837	1,464,006	35,424	43,848	0	15,000	0	7,800,229
45	**Support Services - Instructional Staff**	**2200**									
46	Improvement of Instruction Services	2210	1,823,201	413,214	687,446	176,631	0	0	0	0	3,100,492
47	Educational Media Services	2220									0
48	Assessment & Testing	2230									0
49	**Total Support Services - Instructional Staff**	**2200**	1,823,201	413,214	687,446	176,631	0	0	0	0	3,100,492
50	**Support Services - General Administration**	**2300**									
51	Board of Education Services	2310	0	0	10,710	0	0	0	0		10,710
52	Executive Administration Services	2320	511,969	124,667	142,088	32,448	11,000	0	0		822,171
53	Special Area Administration Services	2330	92,526	17,162	2,204	700	0	0	0		112,592
54	Tort Immunity Services	2361, 2365									0
55	**Total Support Services - General Administration**	**2300**	604,494	141,830	155,002	33,148	11,000	0	0	0	945,474

ESTIMATED DISBURSEMENTS/EXPENDITURES

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1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description: Enter Whole Numbers Only**	**Funct #**	**Salaries**	**Employee Benefits**	**Purchased Services**	**Supplies & Materials**	**Capital Outlay**	**Other Objects**	**Non-Capitalized Equipment**	**Termination Benefits**	**Total**
56	**Support Services - School Administration**	**2400**									
57	Office of the Principal Services	2410									0
58	Other Support Services - School Administration *(Describe & Itemize)*	2490									0
59	**Total Support Services - School Administration**	**2400**	0	0	0	0	0	0	0	0	0
60	**Support Services - Business**	**2500**									
61	Direction of Business Support Services	2510	125,000	30,224	3,920	500	0	0	0		159,644
62	Fiscal Services	2520	231,181	56,261	221,526	2,688	0	0	0		511,655
63	Operation & Maintenance of Plant Services	2540	64,767	13,915	615,126	34,240	20,750	0	1,020		749,819
64	Pupil Transportation Services	2550	214,582	57,321	146,934	44,428	326,000	0	0		789,265
65	Food Services	2560	49,858	6,724	152,921	150	0	0	370		210,023
66	Internal Services	2570									0
67	**Total Support Services - Business**	**2500**	685,389	164,446	1,140,427	82,006	346,750	0	1,390	0	2,420,407
68	**Support Services - Central**	**2600**									
69	Direction of Central Support Services	2610									0
70	Planning, Research, Development & Evaluation Services	2620									0
71	Information Services	2630									0
72	Staff Services	2640	339,377	98,154	251,930	21,204	1,500	0	0		712,166
73	Data Processing Services	2660	232,668	51,299	975,786	54,200	0	0	68,800		1,382,753
74	**Total Support Services - Central**	**2600**	572,045	149,454	1,227,716	75,404	1,500	0	68,800	0	2,094,918
75	**Other Support Services - Misc.** *(Describe & Itemize)*	**2900**									0
76	**Total Support Services**	**2000**	8,591,242	2,204,780	4,674,597	402,613	403,098	0	85,190	0	16,361,520
77	**COMMUNITY SERVICES (ED)**	**3000**									0
78	**PAYMENTS TO OTHER DIST & GOVT UNITS (ED)**	**4000**									
79	**Payments to Other Dist & Govt Units (In-State)**	**4100**									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120									0
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140									0
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units - Programs *(Describe & Itemize)*	4190									0
86	**Total Payments to Other Dist & Govt Units (In-State)**	**4100**			0			0			0
87	Payments for Regular Programs - Tuition	4210									0
88	Payments for Special Education Programs - Tuition	4220									0
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240									0
91	Payments for Community College Programs - Tuition	4270									0
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units - Tuition *(Describe & Itemize)*	4290									0
94	**Total Payments to Other Dist & Govt Units - Tuition (In State)**	**4200**						0			0
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers *(Describe & Itemize)*	4390									0
102	**Total Payments to Other Dist & Govt Units-Transfers (In State)**	**4300**			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	**Total Payments to Other Dist & Govt Units**	**4000**			0			0			0

ESTIMATED DISBURSEMENTS/EXPENDITURES

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	B	C	D	E	F	G	H	I	J	K	L
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
105	**DEBT SERVICE (ED)**	**5000**									
106	**Debt Service - Interest on Short-Term Debt**	**5100**									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
112	**Total Debt Service - Interest on Short-Term Debt**	**5100**						0			0
113	**Debt Service - Interest on Long-Term Debt**	**5200**									0
114	**Total Debt Service**	**5000**						0			0
115	**PROVISION FOR CONTINGENCIES (ED)**	**6000**									0
116	**Total Direct Disbursements/Expenditures (without Student Activity Funds (1999)**		20,851,220	5,542,256	9,935,223	807,071	418,668	0	135,440	0	37,689,878
117	**Total Direct Disbursements/Expenditures (with Student Activity Funds (1999)**		20,851,220	5,542,256	9,935,223	807,071	418,668	0	135,440	0	37,689,878
118	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)**										(192,799)
119	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)**										(192,799)
121	**20 - OPERATIONS AND MAINTENANCE FUND (O&M)**										
122	**SUPPORT SERVICES (O&M)**	**2000**									
123	**Support Services - Pupil**	**2100**									
124	Other Support Services - Pupils *(Describe & Itemize)*	2190									0
125	**Support Services - Business**	**2500**									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530	0	0	0	0	6,000	0	0		6,000
128	Operation & Maintenance of Plant Services	2540	0	0	1,201	0		0	0		1,201
129	Pupil Transportation Services	2550									0
130	Food Services	2560									0
131	**Total Support Services - Business**	**2500**	0	0	1,201	0	6,000	0	0	0	7,201
132	**Other Support Services - Misc.** *(Describe & Itemize)*	**2900**									0
133	**Total Support Services**	**2000**	0	0	1,201	0	6,000	0	0	0	7,201
134	**COMMUNITY SERVICES (O&M)**	**3000**									0
135	**PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)**	**4000**									
136	**Payments to Other Dist & Govt Units (In-State)**	**4100**									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units - Programs *(Describe & Itemize)*	4190									0
141	**Total Payments to Other Dist & Govt Units (In-State)**	**4100**			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) [14]	4400									0
143	**Total Payments to Other Dist & Govt Unit**	**4000**			0			0			0
144	**DEBT SERVICE (O&M)**	**5000**									
145	**Debt Service - Interest on Short-Term Debt**	**5100**									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
151	**Total Debt Service - Interest on Short-Term Debt**	**5100**						0			0
152	**Debt Service - Interest on Long-Term Debt**	**5200**									0
153	**Total Debt Service**	**5000**						0			0
154	**PROVISION FOR CONTINGENCIES (O&M)**	**6000**									0
155	**Total Direct Disbursements/Expenditures**		0	0	1,201	0	6,000	0	0	0	7,201
156	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures**										192,799

School Association for Special Education in DuPage

Through Month: April

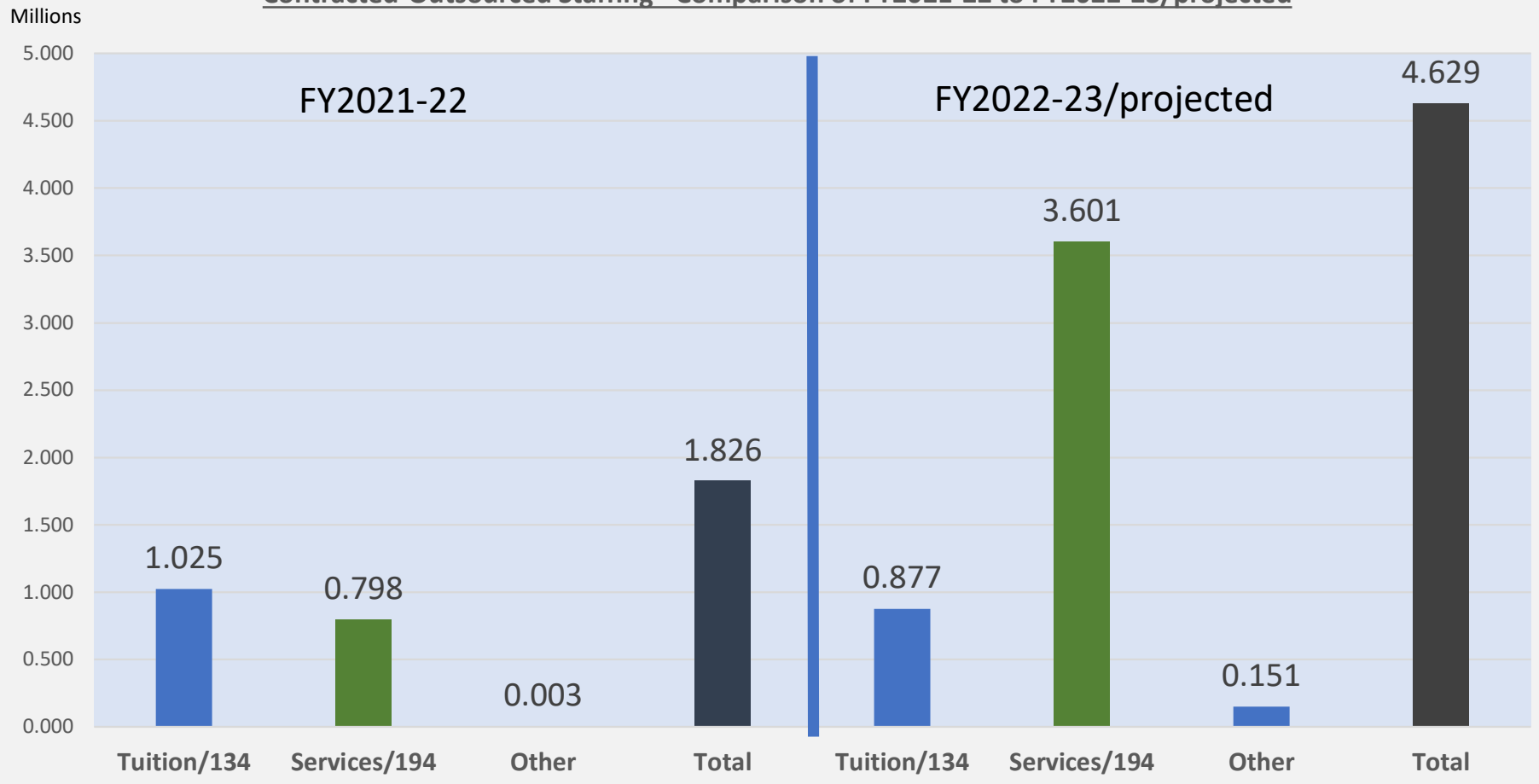
Budget Progress Statement

Revenues Combined Educ/O&M	(A.) FY2020-21 Actual	(B.) Through April FY2020-21	(C.)	(D.) FY2021-22 Actual	(E.) Through April FY2021-22	(F.) Percent Change FY21 to FY22	(G.) FY2022-23 Budget	(H.) Through April FY2022-23	(I.)	(J.)	(K.) FY2022-23 CURRENT Projection	(L.)	(M.) Percent Change FY22 to FY23	(N.)	(O.)	(P.)
Local Sources																
Tuition	14,360,880	14,668,580		13,680,179	14,037,774	-4.7%	15,337,875	14,383,204	Tuition Billing/ADE		14,359,044		5.0%			
Services	10,043,777	10,128,039		11,057,980	10,735,171	10.1%	11,376,725	12,269,770	Purchased Services		13,812,622		**24.9%**			
Other	190,782			-187,133		-198.1%	280,000				280,000					
State Sources																
Grants-in-Aid	3,241,578			2,800,276		-13.6%	2,800,857				2,800,857		0.0%			
Transportation	0			347,987			375,000				375,000		7.8%			
Federal Sources																
IDEA -SASED	0			836,490			840,000				840,000		0.4%			
Grants in Aid	2,462,329			1,708,451		-30.6%	2,146,254		EarlyChild/VAC/Med-Outreach/ESSR		2,004,741		17.3%			
Total Revenues	30,299,346			30,244,230		-0.2%	33,156,711				34,472,264		14.0%			

Expenditures **Educational Fund**	Audited FY2020-21 Actual	**Through April** FY2020-21 Actual	Percent FY21 Actual (B.) / (A.)	Audited FY2021-22 Actual	**Through April** FY2021-22 Actual	Percent FY22 Actual (E.) / (D.)	FY2022-23 Budget	**Through April** FY2022-23 YTD Actual	Formula Percent (B.+E.)/(A.+D.)	Year-End Formula FY2022-23 Projected	**FY2022-23 CURRENT Projection**	Projected FY2022-23 Budget to Actual Variance (K.) - (G.)	Percent Change FY22 to FY23	**FY2023-24 CURRENT Budget DRAFT**	Percent Change FY23 to FY24 Projected	Percent Change FY23 to FY24 Budget
Salaries	20,380,916	14,194,261	69.6%	19,905,452	14,209,384	71.4%	19,834,768	14,082,805	70.5%	19,974,376	**19,974,376**	139,608	0.3%	**20,851,219**	4.4%	5.1%
Benefits	5,635,889	4,004,614	71.1%	5,187,784	3,715,137	71.6%	5,524,294	3,348,392	71.3%	4,694,699	**5,205,747**	-318,547	0.3%	**5,542,256**	6.5%	0.3%
Contract Staffing	286,705	222,136	77.5%	1,826,042	1,316,353	72.1%	922,106	3,337,342	72.8%	4,583,040	**4,629,552**	3,707,446	153.5%	**4,544,012**	-1.8%	392.8%
Purchased Services	3,599,175	2,825,339	78.5%	4,148,904	3,332,308	80.3%	5,791,986	3,245,658	79.5%	4,083,965	**4,083,965**	-1,708,021	-1.6%	**5,385,210**	31.9%	-7.0%
Supplies/Materials	462,827	336,133	72.6%	485,933	365,009	75.1%	774,891	358,623	73.9%	485,275	**500,000**	-274,891	2.9%	**807,071**	61.4%	4.2%
Capital Outlay	7,716	4,787	62.0%	51,309	4,043	7.9%	89,672	21,322	15.0%	89,672	**89,672**	0	74.8%	**424,670**	373.6%	373.6%
Dues/Fees/Other	317,499	0	0.0%	20,855	0	0.0%	0	0	0.0%	0	**0**	0	-100.0%	**0**		
Non-Cap Equipment	135,640	49,771	36.7%	161,530	152,447	94.4%	238,000	291,370	68.0%	428,184	**300,000**	62,000	85.7%	**135,441**	-54.9%	-43.1%
Totals	30,826,367	21,637,039	70.2%	31,787,809	23,094,681	72.7%	33,175,717	24,685,512	71.4%	34,339,211	**34,783,312**	1,607,595	9.4%	**37,689,879**	8.4%	13.6%
Total Staffing	26,303,510	18,421,010	70.0%	26,919,278	19,240,874	71.5%	26,281,168	20,768,540	70.8%	29,252,115	29,809,674	3,528,506				
		%Change FY to FY		2.3%	4.5%		-2.4%	7.9%		8.7%	10.7%					
Operations & Maintenance Fund																
Purchased Services	0	0	0.0%	0	0		0	0						7,202		
Capital Outlay	39,150	0	0.0%	99,457	0	0.0%	175,000	116,128			175,000	0		0		
Non-Cap Equipment	0	1,155		0	0		25,000	0			25,000	0		0		
Totals	39,150	0	0.0%	99,457	0	0.0%	200,000	116,128			200,000	0	0.0%	7,202		
		Combined Educational & O&M Funds					33,375,717				34,983,312			37,697,081	7.8%	12.9%
Revenues Minus Expenditures	**-566,171**			**-1,643,036**			**-219,006**				**-511,048**					

School Association for Special Education in DuPage County

Contracted-Outsourced Staffing - Comparison of FY2021-22 to FY2022-23/projected



Tuition Programs: Low mobility - stable, mostly full year enrollments

Services: Usage based, high mobility / services provided for substantially less than a full school year (on average for OT/PT), includes 1:1 services

dss:5-12-2023

School Association for Special Education in DuPage County

Revenue Report FY21, FY22 Actual, FY23 Budget

Description	(A.) Actual	(B.) Actual	(C.) Budget	(D.) FY23B	(E.) FYTD	(F.) Unrealized	(G.) FYTD %	Proposed		
Account Level	FY2020-21	FY2021-22	FY2022-23	%F22 to	FY2022-23	FY2022-23	2022-23	FY2023-24		Account
SUMMER FOOD PROGRAM	22,413	0	0	0.0%	0	0	0.0%	0	0	10R000 4225 0000 00 000000
SUMMER SASED TUITION	69,482	167,256	208,163	24.5%	133,366	74,797	64.1%	142,963	0	10R002 1322 0000 01 132201
SUMMER DWC TUITION	44,733	73,014	91,837	25.8%	51,011	40,826	55.5%	54,682	0	10R002 1322 0000 01 132202
VISION DONATIONS	0	2,000	2,238	11.9%	0	2,238	0.0%	0	0	10R001 1342 0000 01 134202
VISION TUITION	2,777,144	2,757,997	3,085,915	11.9%	2,848,452	237,463	92.3%	3,100,560	0	10R005 1342 0000 01 134202
VISION O&M ITINERANT SERVICES	0	271	286	5.7%	0	286	0.0%	0	0	10R005 1940 0000 01 134202
HEARING OTHER	364	303	339	12.1%	1,400	-1,061	413.0%	1,524	0	10R000 1342 0000 01 134203
HEARING TUITION	2,490,388	2,167,386	2,425,082	11.9%	1,733,381	691,702	71.5%	1,886,797	0	10R005 1342 0000 01 134203
Allocation to VAC Grant	46,875	0	0	0.0%	0	0	0.0%	0	0	10R001 1342 0000 01 134204
SOUTHEAST TUITION	2,481,744	2,203,307	2,465,274	11.9%	2,533,568	-68,294	102.8%	2,757,806	0	10R006 1342 0000 01 134204
STARS TUITION	1,459,256	1,218,100	1,362,929	11.9%	1,307,191	55,739	95.9%	1,422,886	0	10R006 1342 0000 01 134205
MULTI-NEEDS TUITION	3,741,394	3,906,362	4,370,817	11.9%	4,235,694	135,123	96.9%	4,610,582	0	10R006 1342 0000 01 134206
TRANSITION TUITION	630,070	554,498	620,426	11.9%	671,830	-51,404	108.3%	731,291	0	10R006 1342 0000 01 134207
DIRECTIONS TUITION	527,990	549,508	614,843	11.9%	782,788	-167,945	127.3%	852,070	0	10R000 1342 0000 01 134212
PROJECT SEARCH FUNDING	68,258	80,448	90,013	11.9%	84,524	5,489	93.9%	92,005	0	10R000 1342 0000 01 134213
STATE LUNCH PROGRAM	778	1,819	1,250	-31.3%	1,231	19	98.5%	1,307	0	10R006 3360 0000 01 169000
NATIONAL LUNCH PROGRAM	1,030	121,694	140,000	15.0%	106,909	33,091	76.4%	146,426	0	10R000 4210 0000 01 169000
NATIONAL BREAKFAST PROG	646	41,833	21,000	-49.8%	35,057	-14,057	166.9%	21,964	0	10R006 4220 0000 01 169000
OT/PT COST ACCOUNTING	-6,590	0	0	0.0%	-1,703	1,703	0.0%	0	0	10R001 1940 0000 01 194001
OT/PT USER SERVICES	5,045,346	5,286,602	5,583,938	5.6%	5,435,406	148,532	97.3%	7,036,582	0	10R007 1940 0000 01 194001
AUDIOLOGY/DIAGNOSTIC SERVICES	216,367	264,134	278,990	5.6%	198,403	80,587	71.1%	262,207	0	10R002 1940 0000 01 194002
DEPT REHAB SERVICES-DRS LOCAL	26,750	20,466	21,617	5.6%	20,835	782	96.4%	27,535	0	10R006 1940 0000 01 194003
ONE-TO-ONE OTHER	0	8,832	9,328	5.6%	0	9,328	0.0%	0	0	10R001 1940 0000 01 194004
ONE-TO-ONE AIDE	2,575,936	2,554,223	2,697,881	5.6%	3,444,000	-746,119	127.7%	4,551,535	0	10R005 1940 0000 01 194004
OTHER SERVICES	52,264	2,357	2,490	5.6%	0	2,490	0.0%	0	0	10R001 1940 0000 01 194006
ONE-TO-ONE INTERPRETER	81,450	50,717	53,569	5.6%	55,000	-1,431	102.7%	72,687	0	10R005 1940 0000 01 194008
ONE-TO-ONE HEALTH AIDE	452,175	719,089	759,533	5.6%	1,006,935	-247,402	132.6%	1,330,748	0	10R005 1940 0000 01 194009
ASSISTIVE TECHNOLOGY SERVICES	80,500	105,499	111,432	5.6%	117,300	-5,868	105.3%	155,022	0	10R006 1940 0000 01 194010
SCHOOL IMP IST SERVICES	657,620	886,512	936,373	5.6%	893,849	42,525	95.5%	1,181,296	0	10R007 1940 0000 01 194013
HEARING ITINERANT SERVICES	712,498	673,690	711,580	5.6%	849,890	-138,310	119.4%	1,123,200	0	10R006 1940 0000 01 194014
SASED PBIS	0	0	0	0.0%	-5,698	5,698	0.0%	0	0	10R001 1940 0000 01 194015
SPEECH USER SERVICES	0	606	640	5.6%	0	640	0.0%	0	0	10R000 1940 0000 01 194034
PSYCHOLOGIST SERVICES	52,908	840	887	5.6%	0	887	0.0%	0	0	10R000 1940 0000 01 194035
OTHER SERVICES	62,807	18,231	19,256	5.6%	20,957	-1,701	108.8%	27,696	0	10R001 1940 0000 01 194036
USER FEE NURSE	8,038	0	0	0.0%	0	0	0.0%	0	0	10R000 1940 0000 01 194037
EARLY CHOICES LOCAL	0	68,878	72,752	5.6%	11,100	61,652	15.3%	14,670	0	10R000 1940 0000 02 194101

School Association for Special Education in DuPage County

Revenue Report FY21, FY22 Actual, FY23 Budget

Description Account Level	(A.) Actual FY2020-21	(B.) Actual FY2021-22	(C.) Budget FY2022-23	(D.) FY23B %F22 to	(E.) FYTD FY2022-23	(F.) Unrealized FY2022-23	(G.) FYTD % 2022-23	Proposed FY2023-24		Account
MIDWEST PBIS FORUM	0	1,097	1,159	5.7%	0	1,159	0.0%	0	0	10R003 1940 0000 03 194600
MIDWEST PBIS	0	2,510	2,651	5.6%	0	2,651	0.0%	0	0	10R000 1940 0000 03 194600
BUILD ASSESSMENT	151,620	156,060	200,000	28.2%	159,120	40,880	79.6%	200,000	0	20R006 1991 0000 01 199100
BROKERAGE INTEREST	0	23,739	0	-100.0%	28,121	-28,121	0.0%	0	0	10R006 1510 0000 01 199901
BANK INTEREST	10,282	-13,510	80,000	-692.2%	20,767	59,233	26.0%	80,000	0	10R005 1510 0000 01 199901
GAIN/LOSS INVESTMENTS	0	-2,579	0	-100.0%	-39,025	39,025	0.0%	0	0	10R000 1520 0000 01 199901
MEDICAID COST ACCOUNTING	0	106,379	112,362	5.6%	0	112,362	0.0%	112,362	0	10R001 1940 0000 01 199901
BOARD OTHER SOURCES	21,057	152,329	0	-100.0%	60,022	-60,022	0.0%	0	0	10R001 1999 0000 01 199901
INSURANCE REIMBURSEMENT	0	0	0	0.0%	5,342	-5,342	0.0%	0	0	10R013 1940 0000 01 255000
FINGERPRINTING FEES	0	0	0	0.0%	220	-220	0.0%	0	0	10R000 1940 0000 01 264200
EVIDENCE-BASED FUNDING	2,799,607	2,799,607	2,799,607	0.0%	2,290,590	509,017	81.8%	2,799,607	0	10R000 3001 0000 01 300100
SCHOOL MAINTENANCE GRANT REV	0	0	0	0.0%	19,100	-19,100	0.0%	0	0	20R000 3099 0000 01 309900
TRANSPORTATION REIMBURSEMENT	441,193	264,716	375,000	41.7%	359,051	15,949	95.7%	375,000	0	10R005 3510 0000 01 351000
EARLY CHOICES GRANT	377,179	339,452	290,171	-14.5%	268,414	21,757	92.5%	290,171	0	10R007 4605 0000 02 460501
PRESCHOOL DEVELOMENT GRANT	30,366	0	0	0.0%	0	0	0.0%	0	0	10R000 4605 0000 01 460502
PRESCHOOL DEVELOPMENT GRANT	267,533	222,069	189,829	-14.5%	153,361	36,468	80.8%	189,829	0	10R000 4605 0000 02 460503
STAFF DEVELOPMENT SUPPLIES	11,991	0	0	0.0%	0	0	0.0%	0	4	10R605 1220 4100 01 462000
NON-MEMBER DIST FEES	39	194	0	-100.0%	9,877	-9,877	0.0%	0	0	10R001 1993 0000 01 462000
IDEA FLOW THRU-PROF DEV-ADMIN	812,665	836,296	840,000	0.4%	852,334	-12,334	101.5%	840,000	0	10R001 2200 0000 01 462000
MEDICAID ADMIN OUTREACH	462,439	1,480,448	200,000	-86.5%	381,466	-181,466	190.7%	200,000	0	10R006 4991 0000 01 499100
MEDICAID ADMIN OUTREACH REV	0	0	0	0.0%	654,332	-654,332	0.0%	0	0	17R000 4991 0000 01 499100
MEDICAID FEE FOR SERVICE	0	1,919,451	915,254	-52.3%	1,271,856	-356,602	139.0%	0	0	10R006 4992 0000 01 499200
MEDICAID DIRECT SERVICE REV	0	0	0	0.0%	806,416	-806,416	0.0%	0	0	17R000 4992 0000 01 499200
VAC COVID REVENUE	175,550	20,200	0	-100.0%	0	0	0.0%	0	0	10R007 4998 0000 02 499800
VOCATIONAL AC DRS	305,564	402,590	390,000	-3.1%	345,204	44,796	88.5%	1,004,071	0	10R006 4998 0000 02 499800
ESSR RELIEF GRANT REVENUE	30,244	0	0	0.0%	0	0	0.0%	0	0	10R000 4998 0000 00 499805
COVID ESSER III ARP	0	168,215	0	-100.0%	589,799	-589,799	0.0%	0	0	10R000 4998 0000 01 499810
	30,277,963	33,385,732	33,156,711		34,809,042			37,697,081		

School Association for Special Education in DuPage

Expenditures by Function Two-Year History, Current and Projected Budget

FUNCTION

FY2023-24 ISBE Form 50-36

		(B.)	(C.)	(D.)	(E.)	(F.)	(G.)	(H.)	Objects						
				FY21 to			FY23 to FY24	FY22 to FY24	1	2	3	4	5	6	7
		FY21 Actual	FY22 Actual	FY22 Pct Chg	FY23 Budget	FY24 Budget	One-Year Pct Chg	Two-Year Pct Chg	Salaries	Benefiits	Purchased Services	Supplies/ Materials	Capital Outlay	Dues/ Other	Non-Captl Equipment
10.1200	SPECIAL ED PROGRAMS K-12	206,974	177,463	-14.3%	179,115	205,822	14.9%	16.0%	174,297	28,188	3,335	1	0	0	0
10.1206	VISUALLY IMPAIRED (VI)	3,246,912	3,478,612	7.1%	3,536,741	3,640,727	2.9%	4.7%	2,258,826	686,638	673,304	18,388	3,570	0	0
10.1207	HARD OF HEARING (HH)	3,076,045	3,042,079	-1.1%	3,113,801	3,019,336	-3.0%	-0.7%	1,971,339	595,357	367,684	30,828	12,000	0	42,128
10.1212	BEHAVIOR DISORDERED (BD)	3,773,895	3,352,743	-11.2%	3,460,708	3,843,141	11.1%	14.6%	2,689,339	483,708	481,543	188,551	0	0	0
10.1216	AUTISM PGM	1,795,412	1,648,528	-8.2%	1,677,618	1,941,711	15.7%	17.8%	1,053,902	283,702	576,606	27,500	0	0	0
10.1220	MULTI NEEDS	4,647,613	5,078,618	9.3%	5,176,178	6,434,429	24.3%	26.7%	3,352,743	1,075,320	1,985,855	20,511	0	0	0
10.1221	TRANSITION PROGRAM	719,915	735,608	2.2%	748,380	1,059,338	41.6%	44.0%	562,476	117,807	309,255	69,800	0	0	0
10.1459	V.A.C.	192,712	174,639	-9.4%	297,924	955,718	220.8%	447.3%	85,575	22,302	815,004	32,837	0	0	0
10.1600	SUMMER SCHOOL	78,633	421,670	436.3%	372,803	228,136	-38.8%	-45.9%	111,479	44,454	48,038	16,042	0	0	8,122
	Sub-Total Instruction	17,738,111	18,109,961	2.1%	18,563,268	21,328,357	14.9%	17.8%	12,259,977	3,337,476	5,260,626	404,458	15,570	0	50,250
10.2110	SOCIAL WORK/ATTENDANCE	0	0	0.0%	0	213,530	0.0%	0.0%	213,530	0	0	0	0	0	0
10.2130	HEALTH SERVICES	6,303,468	6,683,935	6.0%	6,641,539	7,309,140	10.1%	9.4%	4,526,438	1,292,242	1,438,960	26,500	20,000	0	5,000
10.2132	MEDICAL SERVICES	59,449	3,864	-93.5%	3,961	4,147	4.7%	7.3%	3,872	264	10	0	0	0	0
10.2140	PSYCHOLOGICAL SERVICES	52,187	0	-100.0%	0	0	0.0%	0.0%	0	0	0	0	0	0	0
10.2150	SPEECH PATHLGY/AUDIO SVS	233,443	229,959	-1.5%	256,283	273,412	6.7%	18.9%	162,273	43,331	25,036	8,924	23,848	0	10,000
10.2210	IMPROVEMENT INST SERV	2,043,523	2,069,032	1.2%	2,378,781	3,100,493	30.3%	49.9%	1,823,201	413,214	687,446	176,631	0	0	1
10.2310	BRD ED SERVICES	127	9,183	7159.6%	10,500	10,710	2.0%	16.6%	0	0	10,710	0	0	0	0
10.2320	EXECUTIVE ADM. SERV	710,120	992,588	39.8%	1,009,236	822,171	-18.5%	-17.2%	511,969	124,667	142,088	32,448	11,000	0	0
10.2330	SERVICE AREA ADMINISTRATIVE	141,554	90,096	-36.4%	81,048	112,592	38.9%	25.0%	92,526	17,162	2,204	700	0	0	0
10.2510	DIRCTN BUSINESS SUPPT SER	101,677	180,429	77.5%	195,444	159,644	-18.3%	-11.5%	125,000	30,224	3,920	500	0	0	0
10.2520	FISCAL SERVICES	700,482	356,150	-49.2%	453,517	511,655	12.8%	43.7%	231,181	56,261	221,526	2,688	0	0	0
10.2530	FACILITIES ACQ.CONST SERV	0	2,996	0.0%	0	1	0.0%	-100.0%	0	0	0	0	1	0	0
10.2540	OPERATION MAINT. PLNT SER	534,778	394,449	-26.2%	695,151	749,819	7.9%	90.1%	64,767	13,915	615,126	34,240	20,750	0	1,020
10.2550	PUPIL TRANSPORTATION SER	452,442	570,424	26.1%	569,231	789,265	38.7%	38.4%	214,582	57,321	146,934	44,428	326,000	0	0
10.2562	FOOD PREPARATION/DISPN SV	20,641	170,500	726.0%	141,829	210,023	48.1%	23.2%	49,858	6,724	152,921	150	0	0	370
10.2642	RECRUITMENT/PLACEMENT SER	467,238	479,726	2.7%	626,853	712,166	13.6%	48.5%	339,377	98,154	251,930	21,204	1,500	0	0
10.2660	INFORMATION TECHNOLOGY	976,741	1,256,338	28.6%	1,549,129	1,382,753	-10.7%	10.1%	232,668	51,299	975,786	54,200	0	0	68,800
	Sub-Total Support Services	12,797,868	13,489,671	5.4%	14,612,502	16,361,522	12.0%	21.3%	8,591,242	2,204,780	4,674,597	402,613	403,099	0	85,191
10.4320	MEDICAID - moved to sub-fund	0	0	0.0%	0	0	0.0%	0.0%	0	0	0	0	0	0	0
10.4998	E3 SUMMER ENRICH CERT SAL	0	168,215	0.0%	0	0	0.0%	-100.0%	0	0	0	0	0	0	0
10.8190	MIDWEST PBIS	281,755	21,460		0	0	0.0%	-100.0%	0	0	0	0	0	0	0
20.2530	FACILITIES ACQ.CONST SERV	19,000	89,911	373.2%	175,000	6,000	-96.6%	-93.3%	0	0	0	0	6,000	0	0
20.2540	OPERATION MAINT. PLNT SER	20,150	0	-100.0%	25,000	1,202	-95.2%	0.0%	0	0	1,201	0	1	0	0
	Sub-Total Other Functions	320,905	279,586	-12.9%	200,000	7,202	-96.4%	-97.4%	0	0	1,201	0	6,001	0	0
	Fiscal Year Totals:	30,856,885	31,879,218	3.3%	33,375,770	37,697,081	12.9%	18.2%	20,851,219	5,542,256	9,936,424	807,071	424,670	0	135,441

Budget Progress Statement	FY21 Actual	FY22 Actual	FY22 Pct Chg
Salaries	20,380,916	19,905,452	-2.3%
Benefits	5,635,889	5,187,784	-8.0%
Contractd/Outsrcd Staffing	286,705	1,826,042	536.9%
Purchased Services	3,599,175	4,148,904	15.3%
Supplies/Materials	462,827	485,933	5.0%
Capital Outlay	46,866	150,766	221.7%
Dues/Fees/Other	317,499	20,855	-93.4%
Non-Cap Equipment	135,640	161,530	19.1%
	30,865,517	31,887,266	3.3%
Excluding Contract Staffing	30,578,812	30,061,224	-1.7%

Budget Progress Statement	FY23 Projected	FY23 Budget	FY24 Budget	FY23 Proj-ected to FY24	FY23 Budget to FY24
Salaries	19,974,376	19,834,768	20,851,219	4.4%	5.1%
Benefits	5,205,747	5,524,294	5,542,256	6.5%	0.3%
Contractd/Outsrcd Staffing	4,629,552	922,106	4,544,012	-1.8%	392.8%
Purchased Services	4,083,965	5,791,986	5,392,412	32.0%	-6.9%
Supplies/Materials	500,000	774,891	807,071	61.4%	4.2%
Capital Outlay	264,672	264,672	424,670	60.5%	60.5%
Dues/Fees/Other	0	0	0	0.0%	
Non-Cap Equipment	325,000	263,000	135,441	-58.3%	-48.5%
	34,983,312	33,375,717	37,697,081	7.8%	12.9%
Excl Incr in Contract Staffing/Incr in VAC	30,353,760	32,453,611	33,417,381	10.1%	3.0%

Cont.Staff Increase:	3,621,906
VAC/DRS Increase:	657,794

School Association for Special Education in DuPage County
Proposed Budget Amounts FY2023-24

BUDGET SUMMARY FOR NON-SALARIES/NON-BENEFITS	(A.) Actual	(B.) Actual	(C.) Budget	Comparison	FY2023-24	FY2023-24
SUBMITTED BY SASED ADMINISTRATIVE STAFF	FY21	FY22	FY23	Formula	Proposed	Revised
Total Purch Services excl. Cont/Outsrc, Supplies, Capital/Non-Cap Equip	3,796,413	4,304,755	5,785,240	5,278,616	5,801,094	5,820,274
-- Purchased Services Excluding Contracted-Outsourced Staffing			FY2022-23 to FY2023-24:			0.6%
-- also excludes VAC/DRS Vocational grant						

CONTRACTED-OUTSOURCED STAFFING and RENT			(A.) Actual	(B.) Actual	(C.) Budget	Comparison	Proposed Budget	Revised or When Zero Proposed
Account Title	Program	Account	FY2020-21	FY2021-22	FY2022-23	Formula	FY2023-24	FY2023-24
Contracted/Outsourced Staffing								
CONTRACT SUMMER SCHOOL	Sum Sch SASED	10E000 1600 3100 01 132201	0	13,883	9,973	12,455	0	101,214
PURCHASED SERVICES	VI Tuition	10E000 1206 3100 01 134202	21,065	210,398	210,718	154,062	15,000	115,000
PURCHASED SERVICES	HI Tuition	10E000 1207 3100 01 134203	56,421	168,856	169,113	137,474	114,750	146,521
TECH & PROF. SERVICES	BD Tuition	10E000 1212 3100 01 134204	11,631	303,226	303,687	215,479	0	315,375
Contract Srv Other	Autism Tuition	10E001 1216 3100 01 134205	30,673	37,699	37,756	37,019	0	40,205
CONTRACT SVS MISC	MN Tuition	10E000 1220 3100 01 134206	47,618	265,809	266,214	201,988	8,500	258,500
Connections - Inclusion Fee	Connections	10E001 1220 3100 01 134211	0	0	0	0	0	36,830
PURCHASED SERVICES	Transition Tuit	10E009 1221 3100 01 134207	0	17,875	17,902	18,694	24,500	46,682
		Sub-total Tuition 134xxx	167,408	1,003,863	1,005,390	764,716	162,750	959,113
					FY2022-23 to FY2023-24:			-4.6%
VI 1:1 CONTRACT AIDE	1:1 Personnel	10E010 1206 3100 01 194004	0	40,843	40,905	42,713	0	294,743
DHH 1:1 CONTRACT AIDE	1:1 Personnel	10E010 1207 3100 01 194004	0	0	0	0	0	49,427
AUTISM 1:1 CONTRACT AIDE	1:1 Personnel	10E010 1216 3100 01 194004	0	110,846	111,015	115,923	0	406,066
MN 1:1 CONTRACT AIDE	1:1 Personnel	10E010 1220 3100 01 194004	0	52,130	52,210	54,518	0	1,184,149
TRANSITION 1:1 CONTRACT AIDE	1:1 Personnel	10E010 1221 3100 01 194004	0	0	0	0	0	258,144
USER FEE CONTRACT 1:1 MA	1:1 Med. Asst.	10E000 2130 3100 01 194009	0	433,347	354,211	411,301	0	607,310
CONTRACT OT/PT SERVICES	OT/PT Services	10E002 2130 3100 01 194001	297,078	415,789	339,859	367,068	300,000	802,065
		Sub-total Services 194xxx	297,078	1,052,955	898,200	991,524	300,000	3,601,903
					FY2022-23 to FY2023-24:			301.0%
Total Contracted/Outsourced Staffing			464,486	2,070,701	1,913,563	1,768,695	462,750	4,662,230
					FY2022-23 to FY2023-24:			143.6%
RENT								
RENT	MN Tuition	10E000 1220 3250 01 134206	397,000	432,000	432,658	440,140	440,140	520,150
RENT	HI Tuition	10E000 1207 3250 01 134203	178,269	181,481	181,757	188,922	188,922	115,855
SUMMER SCHOOL RENT	Sum Sch SASED	10E000 1600 3250 01 132201	0	17,000	12,212	15,251	17,000	17,510
RENT	Sum Sch - DWC	10E000 1600 3250 01 132202	0	17,000	12,212	15,251	15,251	17,510
RENT	VI Tuition	10E001 1206 3250 01 134202	259,000	259,000	259,394	271,225	272,000	243,080
2900 Ogden Avenue Rent	B & G	10E000 2540 3250 01 254000	428,943	296,523	591,884	460,084	587,338	587,338
AUT PGM RENT	Autism Tuition	10E000 1216 3250 01 134205	150,000	138,000	138,210	148,714	155,250	118,450
			1,413,212	1,341,004	1,628,327	1,539,587	1,675,901	1,619,894
					FY2022-23 to FY2023-24:			-0.5%

School Association for Special Education in DuPage County

Ledger Report and Proposed FY2023-24 Budget By Program within Admininstrator

Description	(A.) Actual	(B.) Actual	(C.) Budget	(D.) FY23B	(E.) FYTD	(F.) Unexpended	(G.) FYTD %	(H.) Proposed	(I.) %Chg to	(J.) Comparison	Obj-		Resp	Resp
Account Level	FY2020-21	FY2021-22	FY2022-23	%F22 to	FY2022-23	FY2022-23	2022-23	FY2023-24	FY24	Formula	ject	Account	Adm	Name
CLASS SAL BREAKFAST PGM	5,744	6,326	5,198	-17.8%	13,269	-8,071	255.3%	24,448	370.3%	6,023	1	10E000 2562 1200 01 169000	BJO	Burger, J Food Prc
IMRF LUNCH PGM	598	610	283	-53.6%	816	-533	288.3%	284	0.5%	520	2	10E000 2562 2120 01 169000	BJO	Burger, J Food Prc
LUNCH PRGM FICA	339	349	162	-53.6%	734	-572	453.2%	163	0.5%	296	2	10E000 2562 2130 01 169000	BJO	Burger, J Food Prc
LUNCH PGM MEDICARE	79	87	40	-54.0%	172	-132	429.3%	40	0.5%	72	2	10E000 2562 2140 01 169000	BJO	Burger, J Food Prc
INSURANCE LUNCH PGM	1,552	574	266	-53.7%	5,618	-5,352	2112.2%	267	0.5%	835	2	10E000 2562 2200 01 169000	BJO	Burger, J Food Prc
MEAL PURCHASES CONTRACT	11,135	113,623	101,304	-10.8%	87,077	14,227	86.0%	133,000	31.3%	78,743	3	10E000 2562 3150 01 169000	BJO	Burger, J Food Prc
WC & UC LUNCH PGM	0	22	20	-9.7%	0	20	0.0%	20	2.0%	22	3	10E000 2562 3810 01 169000	BJO	Burger, J Food Prc
SUPPLIES SCHOOL LUNCH PGM	0	66	12	-81.8%	6	6	48.2%	75	525.0%	41	4	10E000 2562 4100 01 169000	BJO	Burger, J Food Prc
Sal - Food Serv Trans	0	22,760	18,700	-17.8%	13,726	4,974	73.4%	25,410	35.9%	21,653	1	10E001 2562 1200 01 256001	BJO	Burger, J Food ser
Food Serv- Trans IMRF	0	1,878	871	-53.6%	843	28	96.8%	875	0.5%	1,434	2	10E001 2562 2120 01 256001	BJO	Burger, J Food ser
Food Serv - Trans FICA	0	1,263	586	-53.6%	762	-176	130.0%	589	0.5%	964	2	10E001 2562 2130 01 256001	BJO	Burger, J Food ser
Food Serv - Trans MEDICARE	0	295	137	-53.6%	178	-41	130.0%	138	0.5%	225	2	10E001 2562 2140 01 256001	BJO	Burger, J Food ser
Foos Serv - Trans	0	9,367	4,346	-53.6%	5,618	-1,272	129.3%	4,368	0.5%	7,153	2	10E001 2562 2200 01 256001	BJO	Burger, J Food ser
CONTRACT FOOD - TRANSITION P(	274	10,246	9,135	-10.8%	18,323	-9,188	200.6%	19,500	113.5%	6,845	3	10E001 2562 3150 01 256001	BJO	Burger, J Food ser
Foos Serv - Trans	0	80	71	-10.9%	0	71	0.0%	72	2.0%	79	3	10E001 2562 3810 01 256001	BJO	Burger, J Food ser
CONTRACT FOOD - FAIRWOOD	0	138	123	-11.0%	0	123	0.0%	1	-99.2%	136	3	10E002 2562 3150 01 256001	BJO	Burger, J Food ser
SUPPLIES LUNCH PROG	0	2,134	393	-81.6%	0	393	0.0%	75	-80.9%	1,316	4	10E000 2562 4100 01 256001	BJO	Burger, J Food ser
Equipment FS BD	0	0	0	0.0%	3,861	-3,861	0.0%	0	0.0%	0	5	10E000 2562 5400 01 256001	BJO	Burger, J Food ser
Equipment FS BD	0	600	110	-81.7%	0	110	0.0%	370	236.1%	370	7	10E000 2562 7000 01 256001	BJO	Burger, J Food ser
PUR SVC MEDICAID	2,268	0	0	0.0%	0	0	0.0%	0	0.0%	0	3	10E025 2132 3100 01 499100	BJO	Burger, J Admin O
MEDICAID CLASS SALARIES	40,729	3,577	3,688	3.1%	0	3,688	0.0%	3,872	5.0%	16,786	1	10E000 2132 1200 01 499200	BJO	Burger, J Direct Sr
IMRF	4,306	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2132 2120 01 499200	BJO	Burger, J Direct Sr
FICA	2,383	222	213	-4.0%	0	213	0.0%	214	0.5%	986	2	10E000 2132 2130 01 499200	BJO	Burger, J Direct Sr
MEDICARE	557	52	50	-3.6%	0	50	0.0%	50	0.5%	231	2	10E000 2132 2140 01 499200	BJO	Burger, J Direct Sr
HEALTH & LIFE	9,206	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2132 2200 01 499200	BJO	Burger, J Direct Sr
WORKERS COMP & UNEMPLOY	0	13	10	-20.2%	0	10	0.0%	10	2.0%	12	3	10E001 2132 3810 01 499200	BJO	Burger, J Direct Sr
BD CERT SALARIES	1,877,162	1,511,973	1,498,152	-0.9%	1,014,511	483,641	67.7%	1,826,504	21.9%	1,705,510	1	10E000 1212 1100 01 134204	CLA	Cappare BD Tuitic
BD CLASS SALARIES	272,793	130,915	129,719	-0.9%	99,122	30,597	76.4%	175,248	35.1%	186,263	1	10E000 1212 1200 01 134204	CLA	Cappare BD Tuitic
BD CERT SUB SALARY	12,177	31,216	30,931	-0.9%	4,484	26,447	14.5%	32,478	5.0%	25,909	1	10E000 1212 1300 01 134204	CLA	Cappare BD Tuitic
BD CLASSIFIED SUB SALARY	10,412	1,696	1,681	-0.9%	676	1,005	40.2%	1,765	5.0%	4,821	1	10E000 1212 1320 01 134204	CLA	Cappare BD Tuitic
OPEN CERT SUBSTITUTE SALARY	111	9,013	8,931	-0.9%	10,821	-1,890	121.2%	9,378	5.0%	6,289	1	10E000 1212 1330 01 134204	CLA	Cappare BD Tuitic
OPEN TA SUBSTUTE SALARY	2,585	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 1212 1340 01 134204	CLA	Cappare BD Tuitic
PROF DEV SUB SALARIES	1,335	1,963	1,945	-0.9%	1,462	483	75.2%	2,042	5.0%	1,828	1	10E000 1212 1350 01 134204	CLA	Cappare BD Tuitic
BD CUST SALARIES	35,338	37,309	36,968	-0.9%	27,016	9,952	73.1%	40,370	9.2%	38,241	1	10E001 1212 1200 01 134204	CLA	Cappare BD Tuitic
BD TRANS SALARIES	818	27,363	19,959	-27.1%	5,576	14,383	27.9%	17,767	-11.0%	16,757	1	10E013 2550 1200 01 134204	CLA	Cappare BD Tuitic
EMPLOYER TRS -BD SOUTHEA	43,105	29,030	32,526	12.0%	26,279	6,247	80.8%	32,689	0.5%	36,534	2	10E000 1212 2110 01 134204	CLA	Cappare BD Tuitic
IMRF	28,797	10,906	12,220	12.0%	6,101	6,120	49.9%	12,281	0.5%	18,137	2	10E000 1212 2120 01 134204	CLA	Cappare BD Tuitic
FICA	16,167	7,673	8,598	12.0%	5,935	2,663	69.0%	8,641	0.5%	11,328	2	10E000 1212 2130 01 134204	CLA	Cappare BD Tuitic
MEDICARE	29,562	23,216	26,012	12.0%	15,692	10,320	60.3%	26,142	0.5%	27,499	2	10E000 1212 2140 01 134204	CLA	Cappare BD Tuitic
HEALTH & LIFE INS.	323,938	213,093	238,756	12.0%	139,255	99,501	58.3%	239,950	0.5%	270,815	2	10E000 1212 2200 01 134204	CLA	Cappare BD Tuitic
IMRF	3,737	3,155	3,535	12.1%	1,686	1,849	47.7%	3,553	0.5%	3,639	2	10E001 1212 2120 01 134204	CLA	Cappare BD Tuitic

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Description Account Level	(A.) Actual FY2020-21	(B.) Actual FY2021-22	(C.) Budget FY2022-23	(D.) FY23B %F22 to	(E.) FYTD FY2022-23	(F.) Unexpended FY2022-23	(G.) FYTD % 2022-23	(H.) Proposed FY2023-24	(I.) %Chg to FY24	(J.) Comparison Formula	Obj- ject	Account	Resp Adm	Resp Name
FICA	2,078	2,201	2,466	12.0%	1,598	868	64.8%	2,478	0.5%	2,353	2	10E001 1212 2130 01 134204	CLA	Cappare BD Tuitic
MEDICARE	486	515	577	12.1%	374	203	64.8%	580	0.5%	550	2	10E001 1212 2140 01 134204	CLA	Cappare BD Tuitic
HEALTH & LIFE	7,148	7,257	8,131	12.0%	4,953	3,178	60.9%	8,172	0.5%	7,863	2	10E001 1212 2200 01 134204	CLA	Cappare BD Tuitic
BD TRANS IMRF	88	2,329	1,260	-45.9%	312	948	24.7%	1,266	0.5%	1,279	2	10E013 2550 2120 01 134204	CLA	Cappare BD Tuitic
BD TRANS FICA	46	1,440	779	-45.9%	230	549	29.5%	783	0.5%	788	2	10E013 2550 2130 01 134204	CLA	Cappare BD Tuitic
BD TRANS MEDICARE	11	337	182	-45.9%	54	128	29.6%	183	0.5%	184	2	10E013 2550 2140 01 134204	CLA	Cappare BD Tuitic
BD TRANS HEALTH & LIFE	0	16,414	8,882	-45.9%	3,972	4,910	44.7%	8,926	0.5%	13,198	2	10E013 2550 2200 01 134204	CLA	Cappare BD Tuitic
TECH & PROF. SERVICES	11,631	303,226	303,687	0.2%	177,485	126,202	58.4%	315,375	3.8%	215,479	3	10E000 1212 3100 01 134204	CLA	Cappare BD Tuitic
CONTRACT AD SERVICE (AIO)	0	0	0	0.0%	7,039	-7,039	0.0%	0	0.0%	0	3	10E000 1212 3110 01 134204	CLA	Cappare BD Tuitic
CONTRACT AD SERVICE (AIO)	0	0	0	0.0%	7,039	-7,039	0.0%	0	0.0%	0	3	10E000 1212 3110 01 134204	CLA	Cappare BD Tuitic
MEETINGS & REGISTRATIONS	180	1,828	1,831	0.1%	475	1,356	25.9%	3,000	63.8%	1,338	3	10E000 1212 3120 01 134204	CLA	Cappare BD Tuitic
BUILDING MAINTENANCE	0	98	0	-100.0%	0	0	0.0%	102	0.0%	102	3	10E000 1212 3200 01 134204	CLA	Cappare BD Tuitic
MACHINE MAINTENANCE	38,165	12,126	12,144	0.1%	0	12,144	0.0%	20,000	64.7%	21,812	3	10E000 1212 3230 01 134204	CLA	Cappare BD Tuitic
STAFF MONTHLY TRAVEL	0	18	18	-2.3%	0	18	0.0%	200	1011.1%	19	3	10E000 1212 3320 01 134204	CLA	Cappare BD Tuitic
WORKERS COMP. & UNEMPLOY	0	6,036	6,045	0.1%	0	6,045	0.0%	6,166	2.0%	6,312	3	10E000 1212 3810 01 134204	CLA	Cappare BD Tuitic
BLDG MAINTENANCE	49,604	101,318	101,570	0.2%	63,451	38,119	62.5%	100,000	-1.5%	88,035	3	10E001 1212 3200 01 134204	CLA	Cappare BD Tuitic
PURCH SERV BLDG MAINT	633	5,606	11,190	99.6%	1,899	9,291	17.0%	6,000	-46.4%	6,081	3	10E001 2540 3200 01 134204	CLA	Cappare BD Tuitic
PURCHASED SERVICES	5,547	18,343	18,371	0.2%	0	18,371	0.0%	1	-100.0%	14,730	3	10E003 1212 3100 01 134204	CLA	Cappare BD Tuitic
BD STUDENT TRANSPORTATION	4,300	697	1,155	65.8%	7,905	-6,750	684.4%	2,250	94.8%	2,151	3	10E013 2550 3310 01 134204	CLA	Cappare BD Tuitic
WC & UC TRANSPORTATION SAL	0	96	159	66.0%	0	159	0.0%	162	2.0%	133	3	10E013 2550 3810 01 134204	CLA	Cappare BD Tuitic
CUSTODIAL SUPPLIES	2,676	4,210	7,022	66.8%	3,377	3,645	48.1%	5,500	-21.7%	4,854	4	10E000 1212 4150 01 134204	CLA	Cappare BD Tuitic
UTILITIES (SOUTHEAST ALT)	81,591	90,547	151,016	66.8%	57,541	93,475	38.1%	135,000	-10.6%	112,802	4	10E000 1212 4600 01 134204	CLA	Cappare BD Tuitic
Behavior Reinforcers - PBIS	3,089	2,001	3,338	66.8%	2,167	1,171	64.9%	5,000	49.8%	2,943	4	10E001 1212 4100 01 134204	CLA	Cappare BD Tuitic
SUPPLIES - BLDG MAINT	0	0	0	0.0%	65	-65	0.0%	0	0.0%	0	4	10E001 2540 4100 01 134204	CLA	Cappare BD Tuitic
INSTRUCTIONAL MATERIALS	12,302	2,165	3,611	66.8%	5,025	-1,414	139.2%	11,200	210.2%	6,320	4	10E003 1212 4160 01 134204	CLA	Cappare BD Tuitic
REGULAR SUPPLIES	11,439	9,442	15,748	66.8%	8,559	7,189	54.4%	22,000	39.7%	12,789	4	10E004 1212 4100 01 134204	CLA	Cappare BD Tuitic
BUILDING SUPPLIES	1,050	1,219	2,033	66.8%	11,168	-9,135	549.3%	4,800	136.1%	1,502	4	10E005 1212 4130 01 134204	CLA	Cappare BD Tuitic
BEHAVIOR REINFORCERS	502	1,818	3,032	66.8%	7,152	-4,120	235.9%	1	-100.0%	1,867	4	10E009 1212 4120 01 134204	CLA	Cappare BD Tuitic
TRANSPORTATION SUPPLIES BD	400	629	680	8.1%	0	680	0.0%	600	-11.8%	596	4	10E013 2550 4100 01 134204	CLA	Cappare BD Tuitic
	0	0	0	0.0%	5,437	-5,437	0.0%	0	0.0%	0	5	10E000 1212 5000 01 134204	CLA	Cappare BD Tuitic
NON-CAP EQUIPMENT	0	0	0	0.0%	1,495	-1,495	0.0%	0	0.0%	0	7	10E001 2540 7000 01 134204	CLA	Cappare BD Tuitic
NON-CAP EQUIPMENT	0	0	0	0.0%	1,495	-1,495	0.0%	0	0.0%	0	7	10E001 2540 7000 01 134204	CLA	Cappare BD Tuitic
DIRECTIONS Sal - Certified	465,806	407,263	403,540	-0.9%	258,699	144,841	64.1%	457,033	13.3%	445,455	1	10E000 1212 1100 01 134212	CLA	Cappare Directior
DIRECTIONS CLASS SALARY	9,399	3,388	3,357	-0.9%	0	3,357	0.0%	3,525	5.0%	5,639	1	10E000 1212 1200 01 134212	CLA	Cappare Directior
DIRECTIONS CERT SUB SALARY	0	162	160	-1.2%	0	160	0.0%	168	5.0%	168	1	10E000 1212 1300 01 134212	CLA	Cappare Directior
DIRECTIONS PROF DEV SALARIES	400	371	368	-0.9%	0	368	0.0%	386	5.0%	398	1	10E000 1212 1350 01 134212	CLA	Cappare Directior
DIRECTIONS TRANSPORTATION SA	2,184	1,996	1,456	-27.1%	1,992	-536	136.8%	2,455	68.6%	1,966	1	10E013 2550 1200 01 134212	CLA	Cappare Directior
Directions- Employer TRS	8,989	6,184	6,929	12.0%	4,714	2,215	68.0%	6,964	0.5%	7,715	2	10E000 1212 2110 01 134212	CLA	Cappare Directior
IMRF - Directions	1,002	353	395	12.0%	0	395	0.0%	397	0.5%	611	2	10E000 1212 2120 01 134212	CLA	Cappare Directior
FICA - Directions	506	131	147	12.0%	0	147	0.0%	148	0.5%	274	2	10E000 1212 2130 01 134212	CLA	Cappare Directior
Directions - Medicare	6,225	5,376	6,024	12.0%	3,447	2,577	57.2%	6,054	0.5%	6,151	2	10E000 1212 2140 01 134212	CLA	Cappare Directior

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HEALTH & LIFE	98,896	76,774	86,021	12.0%	43,950	42,071	51.1%	86,451	0.5%	91,336	2	10E000 1212 2200 01 134212	CLA	Cappare Directior
DIRECTIONS TRANS IMRF	231	178	96	-46.1%	124	-28	129.5%	96	0.5%	176	2	10E013 2550 2120 01 134212	CLA	Cappare Directior
DIRECTIONS TRANS FICA	122	119	64	-46.3%	90	-26	140.4%	64	0.5%	106	2	10E013 2550 2130 01 134212	CLA	Cappare Directior
DIRECTIONS TRANS MEDICARE	29	28	15	-46.1%	21	-6	140.7%	15	0.5%	25	2	10E013 2550 2140 01 134212	CLA	Cappare Directior
DIRECTIONS TRANS HEALTH & LIFI	944	60	32	-46.5%	1,236	-1,204	3863.1%	32	0.5%	362	2	10E013 2550 2200 01 134212	CLA	Cappare Directior
DIRECTIONS PROF SVCS (IPS)	68	5,270	5,278	0.1%	0	5,278	0.0%	5,384	2.0%	3,698	3	10E000 1212 3100 01 134212	CLA	Cappare Directior
Directions - MTG & REG	1,015	0	0	0.0%	0	0	0.0%	1,800	0.0%	1,066	3	10E000 1212 3120 01 134212	CLA	Cappare Directior
Directions - Rent	23,000	0	0	0.0%	0	0	0.0%	1	0.0%	24,150	3	10E000 1212 3250 01 134212	CLA	Cappare Directior
Directions - TRAVEL	147	0	0	0.0%	0	0	0.0%	200	0.0%	154	3	10E000 1212 3320 01 134212	CLA	Cappare Directior
Directions - WC & UC	0	1,440	1,442	0.2%	0	1,442	0.0%	1,471	2.0%	1,506	3	10E000 1212 3810 01 134212	CLA	Cappare Directior
PURCHASED SERVICES	20	35	35	1.0%	9,735	-9,700	27814.3%	1,000	2757.1%	31	3	10E004 1212 3100 01 134212	CLA	Cappare Directior
Music therapy	450	697	698	0.1%	428	271	61.2%	1	-99.9%	643	3	10E007 1212 3100 01 134212	CLA	Cappare Directior
DIRECTIONS TRANS WC & UC	0	7	12	71.7%	0	12	0.0%	12	2.0%	10	3	10E013 2550 3810 01 134212	CLA	Cappare Directior
Classroom Supplies	4,291	1,316	2,195	66.8%	1,953	242	89.0%	2,800	27.6%	2,726	4	10E001 1212 4100 01 134212	CLA	Cappare Directior
Behavior reinforcers	941	2,117	3,530	66.8%	710	2,820	20.1%	1,750	-50.4%	2,299	4	10E002 1212 4100 01 134212	CLA	Cappare Directior
MN CERTIFIED SALARIES	2,227,662	2,221,113	2,200,810	-0.9%	1,304,219	896,591	59.3%	2,317,047	5.3%	2,319,951	1	10E000 1220 1100 01 134206	CMC	Curby/M MN Tuiti
MN CLASSIFIED SALARIES	88,720	85,781	84,997	-0.9%	114,589	-29,592	134.8%	129,924	52.9%	90,538	1	10E000 1220 1200 01 134206	CMC	Curby/M MN Tuiti
MN CERT SUBSTITUTE SALARIES	16,043	45,088	44,676	-0.9%	42,665	2,011	95.5%	46,910	5.0%	36,882	1	10E000 1220 1300 01 134206	CMC	Curby/M MN Tuiti
OPEN CERT SUB SALARY	12,212	222	220	-0.9%	42,616	-42,396	19370.7%	231	5.0%	4,428	1	10E000 1220 1330 01 134206	CMC	Curby/M MN Tuiti
PROF DEV SUB SALARIES	1,678	17,087	16,930	-0.9%	11,319	5,611	66.9%	17,777	5.0%	12,436	1	10E000 1220 1350 01 134206	CMC	Curby/M MN Tuiti
MN TRANS SALARIES	49,714	73,946	53,937	-27.1%	27,074	26,863	50.2%	52,562	-2.5%	61,912	1	10E013 2550 1200 01 134206	CMC	Curby/M MN Tuiti
MN TRS	46,714	50,149	56,188	12.0%	30,334	25,854	54.0%	56,469	0.5%	53,401	2	10E000 1220 2110 01 134206	CMC	Curby/M MN Tuiti
IMRF	11,081	7,258	8,132	12.0%	7,199	933	88.5%	8,173	0.5%	9,241	2	10E000 1220 2120 01 134206	CMC	Curby/M MN Tuiti
FICA	5,939	5,293	5,930	12.0%	6,620	-690	111.6%	5,960	0.5%	5,989	2	10E000 1220 2130 01 134206	CMC	Curby/M MN Tuiti
MEDICARE	-17,488	32,403	36,305	12.0%	20,535	15,770	56.6%	36,487	0.5%	26,729	2	10E000 1220 2140 01 134206	CMC	Curby/M MN Tuiti
HEALTH & LIFE INSURANCE	318,375	322,703	361,567	12.0%	221,043	140,524	61.1%	363,375	0.5%	349,850	2	10E000 1220 2200 01 134206	CMC	Curby/M MN Tuiti
MN TRANS IMRF	5,078	6,024	3,260	-45.9%	1,643	1,617	50.4%	3,276	0.5%	5,007	2	10E013 2550 2120 01 134206	CMC	Curby/M MN Tuiti
MN TRANS FICA	2,782	4,218	2,283	-45.9%	1,405	878	61.5%	2,294	0.5%	3,235	2	10E013 2550 2130 01 134206	CMC	Curby/M MN Tuiti
MN TRANS MEDICARE	652	987	534	-45.9%	328	206	61.5%	537	0.5%	757	2	10E013 2550 2140 01 134206	CMC	Curby/M MN Tuiti
MN TRANS HEALTH & LIFE	18,329	21,432	11,597	-45.9%	13,209	-1,612	113.9%	11,655	0.5%	17,904	2	10E013 2550 2200 01 134206	CMC	Curby/M MN Tuiti
CONTRACT SVS MISC	47,618	265,809	266,214	0.2%	40,321	225,893	15.1%	258,500	-2.9%	201,988	3	10E000 1220 3100 01 134206	CMC	Curby/M MN Tuiti
MEETINGS & REGISTRATIONS	15	137	137	0.0%	45	92	32.8%	2,500	1724.8%	101	3	10E000 1220 3120 01 134206	CMC	Curby/M MN Tuiti
MACHINE MAINTENANCE	0	33	33	-1.0%	0	33	0.0%	35	5.1%	35	3	10E000 1220 3230 01 134206	CMC	Curby/M MN Tuiti
RENT	397,000	432,000	432,658	0.2%	505,000	-72,342	116.7%	520,150	20.2%	440,140	3	10E000 1220 3250 01 134206	CMC	Curby/M MN Tuiti
STAFF MONTHLY TRAVEL	260	8,346	8,359	0.2%	4,595	3,764	55.0%	6,000	-28.2%	5,910	3	10E000 1220 3320 01 134206	CMC	Curby/M MN Tuiti
WORKERS COMP. & UNEMPLOY	0	8,295	8,308	0.2%	0	8,308	0.0%	8,474	2.0%	8,675	3	10E000 1220 3810 01 134206	CMC	Curby/M MN Tuiti
PURCHASED SERVICES	0	55,021	55,105	0.2%	0	55,105	0.0%	1	-100.0%	57,541	3	10E004 1220 3100 01 134206	CMC	Curby/M MN Tuiti
Curriculum allocation (AIO)	2,395	2,395	2,399	0.2%	0	2,399	0.0%	1	-100.0%	2,508	3	10E006 1220 3100 01 134206	CMC	Curby/M MN Tuiti
CONTRACT SVC - Right Fit	0	231	232	0.2%	0	232	0.0%	1	-99.6%	242	3	10E010 1220 3100 01 134206	CMC	Curby/M MN Tuiti
Bus Lease (IPS)	99	0	0	0.0%	0	0	0.0%	1	0.0%	104	3	10E013 2550 3100 01 134206	CMC	Curby/M MN Tuiti
MN STUDENT TRANSPORTATION	8,401	96,488	160,043	65.9%	85,849	74,194	53.6%	92,000	-42.5%	92,404	3	10E013 2550 3310 01 134206	CMC	Curby/M MN Tuiti

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MN TRANSP WC & UC	0	259	429	65.7%	0	429	0.0%	438	2.0%	360	3	10E013 2550 3810 01 134206	CMC	Curby/M MN Tuiti
GENERAL SUPPLIES -CLSRM	0	5,246	8,749	66.8%	2,789	5,960	31.9%	11,000	25.7%	7,321	4	10E000 1220 4100 01 134206	CMC	Curby/M MN Tuiti
REGULAR SUPPLIES	7,188	9,119	15,209	66.8%	9,637	5,572	63.4%	7,500	-50.7%	11,000	4	10E003 1220 4100 01 134206	CMC	Curby/M MN Tuiti
MEDICAL SUPPLIES	468	1,182	1,972	66.8%	1,883	89	95.5%	2,000	1.4%	1,264	4	10E010 1220 4100 01 134206	CMC	Curby/M MN Tuiti
FIN-REC SUPPLIES	0	1,171	1,952	66.7%	62	1,890	3.2%	1	-99.9%	1,634	4	10E011 1220 4170 01 134206	CMC	Curby/M MN Tuiti
Transportation supplies MN	693	3,939	4,256	8.0%	282	3,974	6.6%	3,100	-27.2%	3,098	4	10E013 2550 4100 01 134206	CMC	Curby/M MN Tuiti
INST MAT MN - MS1	0	57	95	67.4%	0	95	0.0%	1	-98.9%	79	4	10E031 1220 4100 01 134206	CMC	Curby/M MN Tuiti
INST. MAT. - MS2	96	0	0	0.0%	0	0	0.0%	1	0.0%	101	4	10E033 1220 4100 01 134206	CMC	Curby/M MN Tuiti
INST. MAT. - MS3	61	0	0	0.0%	0	0	0.0%	1	0.0%	64	4	10E037 1220 4100 01 134206	CMC	Curby/M MN Tuiti
INST. MAT. - PRI2	72	0	0	0.0%	0	0	0.0%	1	0.0%	75	4	10E039 1220 4100 01 134206	CMC	Curby/M MN Tuiti
INST. MAT. - EC2	336	0	0	0.0%	0	0	0.0%	1	0.0%	353	4	10E044 1220 4100 01 134206	CMC	Curby/M MN Tuiti
INST. MAT. - INT2	176	0	0	0.0%	0	0	0.0%	1	0.0%	185	4	10E047 1220 4100 01 134206	CMC	Curby/M MN Tuiti
INST. MAT. - EC4	1,942	71	119	66.6%	0	119	0.0%	1	-99.2%	746	4	10E048 1220 4100 01 134206	CMC	Curby/M MN Tuiti
INST. MAT. - INT3	452	0	0	0.0%	0	0	0.0%	1	0.0%	474	4	10E049 1220 4100 01 134206	CMC	Curby/M MN Tuiti
INST. MAT. - PRI2	307	0	0	0.0%	0	0	0.0%	1	0.0%	322	4	10E050 1220 4100 01 134206	CMC	Curby/M MN Tuiti
INST. MAT. - EC3	135	0	0	0.0%	0	0	0.0%	1	0.0%	142	4	10E055 1220 4100 01 134206	CMC	Curby/M MN Tuiti
Project Search - Cert Salaries	55,937	81,584	80,838	-0.9%	61,704	19,134	76.3%	94,399	16.8%	76,154	1	10E000 1212 1100 01 134213	CMC	Curby/M Project S
Project Search - TRS	839	1,020	1,143	12.1%	771	372	67.5%	1,149	0.5%	1,047	2	10E000 1212 2110 01 134213	CMC	Curby/M Project S
Project Search - Medicare	811	1,183	1,325	12.0%	828	497	62.5%	1,332	0.5%	1,158	2	10E000 1212 2140 01 134213	CMC	Curby/M Project S
PROJECT SEARCH HEALTH & LIFE	158	200	224	12.2%	10,075	-9,851	4497.9%	225	0.5%	203	2	10E000 1212 2200 01 134213	CMC	Curby/M Project S
PURCHASED SVCS -PROJ SEARCH	18,900	0	0	0.0%	911	-911	0.0%	1,750	0.0%	19,845	3	10E000 1212 3100 01 134213	CMC	Curby/M Project S
Project Search - WC & UC	0	286	286	0.1%	0	286	0.0%	292	2.0%	299	3	10E000 1212 3810 01 134213	CMC	Curby/M Project S
Project Search - Supplies	613	221	368	66.6%	32	336	8.7%	500	35.9%	420	4	10E000 1212 4100 01 134213	CMC	Curby/M Project S
AT CERTIFIED	0	59,829	60,735	1.5%	0	60,735	0.0%	63,772	5.0%	62,997	1	10E000 2210 1100 01 194010	CMI	Capio, M AT
AT CLASSIFIED	86,698	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 2210 1200 01 194010	CMI	Capio, M AT
EMPLOYER TRS AT	0	748	1,052	40.7%	0	1,052	0.0%	1,057	0.5%	941	2	10E000 2210 2110 01 194010	CMI	Capio, M AT
IMRF AT	9,141	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2210 2120 01 194010	CMI	Capio, M AT
AT FICA	5,078	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2210 2130 01 194010	CMI	Capio, M AT
AT MEDICARE	1,188	799	1,124	40.6%	0	1,124	0.0%	1,130	0.5%	1,086	2	10E000 2210 2140 01 194010	CMI	Capio, M AT
AT HEALTH & LIFE	9,253	13,048	18,350	40.6%	0	18,350	0.0%	18,442	0.5%	14,184	2	10E000 2210 2200 01 194010	CMI	Capio, M AT
MTG & REG	1,632	2,878	4,267	48.3%	1,239	3,028	29.0%	1,500	-64.8%	3,062	3	10E000 2210 3120 01 194010	CMI	Capio, M AT
TRAVEL	0	317	469	48.1%	167	302	35.6%	2,000	326.4%	411	3	10E000 2210 3320 01 194010	CMI	Capio, M AT
WC & UC	0	209	311	48.5%	0	311	0.0%	317	2.0%	272	3	10E000 2210 3810 01 194010	CMI	Capio, M AT
INFINITEC FEE	21,667	21,011	31,155	48.3%	24,193	6,962	77.7%	26,000	-16.5%	25,772	3	10E006 2210 3100 01 194010	CMI	Capio, M AT
SUPPLIES	0	3,041	5,019	65.1%	0	5,019	0.0%	5,000	-0.4%	4,216	4	10E003 2210 4100 01 194010	CMI	Capio, M AT
MEETINGS & REG	0	-38	-5	-86.8%	400	-405	-8000.0%	112,620	########	0	3	10E000 2210 3120 01 194011	CMI	Capio, M STAFF DI
IST CERT. SALARY	807,779	930,131	944,230	1.5%	687,563	256,667	72.8%	1,207,512	27.9%	935,648	1	10E000 2210 1100 01 194013	CMI	Capio, M IST
IST TRS	19,582	22,730	31,969	40.6%	17,339	14,630	54.2%	32,129	0.5%	25,923	2	10E000 2210 2110 01 194013	CMI	Capio, M IST
IST MEDICARE	10,969	12,607	17,731	40.6%	9,353	8,378	52.7%	17,820	0.5%	14,415	2	10E000 2210 2140 01 194013	CMI	Capio, M IST
IST HEALTH & LIFE	119,482	133,507	187,768	40.6%	91,310	96,458	48.6%	188,707	0.5%	153,820	2	10E000 2210 2200 01 194013	CMI	Capio, M IST
IST MEETING & REG	8,133	7,331	10,870	48.3%	3,750	7,120	34.5%	10,500	-3.4%	9,193	3	10E000 2210 3120 01 194013	CMI	Capio, M IST

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IST STAFF TRAVEL	2,168	13,877	20,575	48.3%	12,247	8,328	59.5%	17,000	-17.4%	12,771	3	10E000 2210 3320 01 194013	CMI	Capio, M IST
IST WC & UC	0	3,257	4,829	48.3%	0	4,829	0.0%	4,926	2.0%	4,229	3	10E000 2210 3810 01 194013	CMI	Capio, M IST
SUPPLIES- IST	-915	7,387	12,192	65.0%	2,835	9,357	23.3%	5,000	-59.0%	9,762	4	10E001 2210 4100 01 194013	CMI	Capio, M IST
IST SUPPLIES	502	0	0	0.0%	0	0	0.0%	1	0.0%	527	4	10E004 2210 4100 01 194013	CMI	Capio, M IST
STAFF DEV IDEA CERT SAL	85,418	85,112	86,402	1.5%	65,990	20,412	76.4%	100,817	16.7%	89,643	1	10E000 2210 1100 01 462000	CMI	Capio, M IDEA FT
STAFF DEV IDEA CLASS SAL	56,714	38,265	38,845	1.5%	30,516	8,329	78.6%	43,114	11.0%	46,711	1	10E000 2210 1200 01 462000	CMI	Capio, M IDEA FT
IDEA EXEC ADM CLASS SAL	81,216	81,093	75,146	-7.3%	60,531	14,615	80.6%	92,300	22.8%	82,839	1	10E000 2320 1200 01 462000	CMI	Capio, M IDEA FT
94-142 BUS CLASS SAL	166,899	173,063	171,738	-0.8%	140,027	31,711	81.5%	48,515	-71.8%	178,518	1	10E000 2520 1200 01 462000	CMI	Capio, M IDEA FT
HR SAL CLASS IDEA	153,236	156,301	180,120	15.2%	114,452	65,668	63.5%	164,301	-8.8%	170,859	1	10E000 2642 1200 01 462000	CMI	Capio, M IDEA FT
STAFF DEV IDEA TRS	19,108	20,010	28,143	40.6%	14,911	13,232	53.0%	28,284	0.5%	23,475	2	10E000 2210 2110 01 462000	CMI	Capio, M IDEA FT
STAFF DEV IDEA IMRF	5,999	3,462	4,869	40.6%	1,964	2,905	40.3%	4,893	0.5%	5,004	2	10E000 2210 2120 01 462000	CMI	Capio, M IDEA FT
STAFF DEV IDEA FICA	3,393	2,237	3,146	40.7%	1,794	1,352	57.0%	3,162	0.5%	3,064	2	10E000 2210 2130 01 462000	CMI	Capio, M IDEA FT
STAFF DEV IDEA MEDICARE	2,032	1,757	2,471	40.6%	1,377	1,094	55.7%	2,483	0.5%	2,185	2	10E000 2210 2140 01 462000	CMI	Capio, M IDEA FT
STAFF DEV IDEA HEALTH & LIFE	24,547	26,412	37,146	40.6%	19,275	17,871	51.9%	37,332	0.5%	30,749	2	10E000 2210 2200 01 462000	CMI	Capio, M IDEA FT
IDEA EXEC ADM IMRF	8,616	6,914	5,405	-21.8%	3,802	1,603	70.3%	5,432	0.5%	7,304	2	10E000 2320 2120 01 462000	CMI	Capio, M IDEA FT
IDEA EXEC ADM FICA	4,268	4,263	3,333	-21.8%	3,187	146	95.6%	3,350	0.5%	4,138	2	10E000 2320 2130 01 462000	CMI	Capio, M IDEA FT
IDEA EXEC ADM MEDICARE	998	997	779	-21.9%	745	34	95.7%	783	0.5%	968	2	10E000 2320 2140 01 462000	CMI	Capio, M IDEA FT
IDEA EXEC ADM HEALTH & LIFE	20,743	21,113	16,506	-21.8%	18,738	-2,232	113.5%	16,589	0.5%	20,356	2	10E000 2320 2200 01 462000	CMI	Capio, M IDEA FT
IDEA FISCAL IMRF	17,420	15,133	10,993	-27.4%	8,924	2,069	81.2%	11,048	0.5%	15,191	2	10E000 2520 2120 01 462000	CMI	Capio, M IDEA FT
IDEA FISCAL FICA	8,895	9,473	6,882	-27.4%	7,533	-651	109.5%	6,916	0.5%	8,806	2	10E000 2520 2130 01 462000	CMI	Capio, M IDEA FT
IDEA FISCAL MEDICARE	2,080	2,216	1,609	-27.4%	1,762	-153	109.5%	1,617	0.5%	2,059	2	10E000 2520 2140 01 462000	CMI	Capio, M IDEA FT
IDEA FISCAL HEALTH & LIFE	39,350	43,260	31,426	-27.4%	33,157	-1,731	105.5%	31,583	0.5%	39,769	2	10E000 2520 2200 01 462000	CMI	Capio, M IDEA FT
HR IMRF IDEA	16,260	13,738	13,812	0.5%	7,291	6,521	52.8%	13,881	0.5%	15,288	2	10E000 2642 2120 01 462000	CMI	Capio, M IDEA FT
HR FICA IDEA	9,142	9,369	9,419	0.5%	6,935	2,484	73.6%	9,466	0.5%	9,744	2	10E000 2642 2130 01 462000	CMI	Capio, M IDEA FT
HR MEDICARE IDEA	2,138	2,191	2,203	0.5%	1,622	581	73.6%	2,214	0.5%	2,279	2	10E000 2642 2140 01 462000	CMI	Capio, M IDEA FT
HR HEALTH & LIFE IDEA	17,214	16,697	16,786	0.5%	7,218	9,568	43.0%	16,870	0.5%	17,688	2	10E000 2642 2200 01 462000	CMI	Capio, M IDEA FT
T.R.S.	0	0	0	0.0%	3,000	-3,000	0.0%	0	0.0%	0	2	10E001 2510 2110 01 462000	CMI	Capio, M IDEA FT
WC & UC	0	85	99	16.7%	0	99	0.0%	101	2.0%	96	3	10E000 2320 3810 01 462000	CMI	Capio, M IDEA FT
WORKERS COMP. & UNEMPLOY	0	172	436	153.9%	0	436	0.0%	445	2.0%	318	3	10E000 2520 3810 01 462000	CMI	Capio, M IDEA FT
WC & UC FEDERAL	0	160	335	109.9%	0	335	0.0%	342	2.0%	259	3	10E000 2642 3810 01 462000	CMI	Capio, M IDEA FT
WC & UC	0	432	640	48.2%	0	640	0.0%	653	2.0%	561	3	10E004 2210 3810 01 462000	CMI	Capio, M IDEA FT
IST CONSULTANTS	43,730	27,875	41,332	48.3%	6,702	34,630	16.2%	1	-100.0%	39,435	3	10E010 2210 3100 01 462000	CMI	Capio, M IDEA FT
STAFF DEV SPRING INST PURCH S\	16,508	14,435	21,403	48.3%	9,829	11,574	45.9%	45,000	110.3%	18,273	3	10E605 2210 3111 01 462000	CMI	Capio, M IDEA FT
STAFF DEV INSERV SPECIAL PROJ	0	30,313	44,946	48.3%	625	44,321	1.4%	32,000	-28.8%	39,359	3	10E605 2210 3112 01 462000	CMI	Capio, M IDEA FT
STAFF DEVELOPMENT MEET & RE	525	185	274	48.1%	0	274	0.0%	1	-99.6%	344	3	10E605 2210 3120 01 462000	CMI	Capio, M IDEA FT
STAFF DEVL TRAVEL	45	721	1,070	48.3%	0	1,070	0.0%	1	-99.9%	640	3	10E605 2210 3320 01 462000	CMI	Capio, M IDEA FT
STAFF DEV SPECIAL PROJ SUPPLY	1,695	6,037	9,963	65.0%	13,828	-3,865	138.8%	33,000	231.2%	6,173	4	10E605 2210 4100 01 462000	CMI	Capio, M IDEA FT
STAFF DEV RESTRAINT TRG SUPPL	16,489	30,578	50,468	65.0%	5,998	44,471	11.9%	22,000	-56.4%	34,035	4	10E605 2210 4101 01 462000	CMI	Capio, M IDEA FT
Transportation supervisor sal	28,672	16,745	12,214	-27.1%	3,520	8,694	28.8%	12,825	5.0%	20,115	1	10E013 2550 1200 01 255000	CSU	Cuomo, CO Trans
TRANSPORTATION IMRF	3,034	1,462	791	-45.9%	239	552	30.2%	795	0.5%	1,846	2	10E013 2550 2120 01 255000	CSU	Cuomo, CO Trans
TRANSPORTATION FICA	1,196	849	459	-45.9%	158	301	34.4%	461	0.5%	873	2	10E013 2550 2130 01 255000	CSU	Cuomo, CO Trans

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TRANSPORTATION MEDICARE	280	199	107	-46.1%	37	70	34.4%	108	0.5%	204	2	10E013 2550 2140 01 255000	CSU	Cuomo, CO Trans
TRANSPORTATION H&L	20,882	0	0	0.0%	1,790	-1,790	0.0%	0	0.0%	0	2	10E013 2550 2200 01 255000	CSU	Cuomo, CO Trans
MTG & REG	0	0	0	0.0%	325	-325	0.0%	0	0.0%	0	3	10E002 2550 3120 01 255000	CSU	Cuomo, CO Trans
Purchased Serv Transportation	75,460	4,124	6,841	65.9%	3,585	3,256	52.4%	5,760	-15.8%	30,235	3	10E013 2550 3100 01 255000	CSU	Cuomo, CO Trans
TRANPORTATION MTG & REG	0	7	12	65.5%	0	12	0.0%	500	4066.7%	10	3	10E013 2550 3120 01 255000	CSU	Cuomo, CO Trans
Staff Travel Transporation Ser	335	3,353	5,562	65.9%	198	5,364	3.6%	5,562	0.0%	3,227	3	10E013 2550 3320 01 255000	CSU	Cuomo, CO Trans
Telephone - Trans Supervisor	1,409	1,181	1,958	65.9%	679	1,279	34.7%	600	-69.4%	1,588	3	10E013 2550 3410 01 255000	CSU	Cuomo, CO Trans
TRANSPORTATION WC & UC	0	59	97	65.4%	0	97	0.0%	99	2.0%	81	3	10E013 2550 3810 01 255000	CSU	Cuomo, CO Trans
Supplies Transportation Serv	3,829	30,584	33,046	8.0%	15,456	17,590	46.8%	33,000	-0.1%	23,509	4	10E013 2550 4100 01 255000	CSU	Cuomo, CO Trans
Vehicles	0	0	25,750	0.0%	0	25,750	0.0%	326,000	1166.0%	27,038	5	10E000 2550 5500 01 255000	CSU	Cuomo, CO Trans
EQUIPMENT-VEHICLES	0	0	0	0.0%	-9,000	9,000	0.0%	0	0.0%	0	5	10E013 2550 5500 01 255000	CSU	Cuomo, CO Trans
HIS CERTIFIED SALARIES	1,041,330	940,367	931,771	-0.9%	478,004	453,767	51.3%	868,920	-6.7%	1,016,579	1	10E000 1207 1100 01 134203	CTA	Corral, T HI Tuitio
HI CLASSIFIED SAL	492,876	494,740	490,218	-0.9%	232,865	257,353	47.5%	424,236	-13.5%	515,593	1	10E000 1207 1200 01 134203	CTA	Corral, T HI Tuitio
DHH CERT SUB SALARY	1,642	26,145	25,906	-0.9%	3,301	22,605	12.7%	27,201	5.0%	18,705	1	10E000 1207 1300 01 134203	CTA	Corral, T HI Tuitio
DHH CLASSFIFIED SUB SALARY	0	0	0	0.0%	484	-484	0.0%	0	0.0%	0	1	10E000 1207 1320 01 134203	CTA	Corral, T HI Tuitio
DHH CLASSFIFIED SUB SALARY	0	0	0	0.0%	484	-484	0.0%	0	0.0%	0	1	10E000 1207 1320 01 134203	CTA	Corral, T HI Tuitio
OPEN TA SUBSTUTE SALARY	0	3,350	3,319	-0.9%	284	3,035	8.6%	3,485	5.0%	3,484	1	10E000 1207 1340 01 134203	CTA	Corral, T HI Tuitio
HI PROF DEV SUB	1,793	10,951	10,851	-0.9%	5,170	5,681	47.6%	11,394	5.0%	8,222	1	10E000 1207 1350 01 134203	CTA	Corral, T HI Tuitio
HI TRANSPORTATION SALARY	2,181	1,044	761	-27.1%	0	761	0.0%	799	5.0%	1,391	1	10E013 2550 1200 01 134203	CTA	Corral, T HI Tuitio
EMPLOYER TRS - HIS	21,111	20,753	23,253	12.0%	11,480	11,773	49.4%	23,369	0.5%	22,722	2	10E000 1207 2110 01 134203	CTA	Corral, T HI Tuitio
IMRF	51,993	41,117	46,068	12.0%	14,296	31,772	31.0%	46,298	0.5%	48,575	2	10E000 1207 2120 01 134203	CTA	Corral, T HI Tuitio
FICA	26,281	27,798	31,145	12.0%	12,939	18,206	41.5%	31,301	0.5%	29,735	2	10E000 1207 2130 01 134203	CTA	Corral, T HI Tuitio
MEDICARE	20,362	19,985	22,392	12.0%	9,849	12,543	44.0%	22,504	0.5%	21,892	2	10E000 1207 2140 01 134203	CTA	Corral, T HI Tuitio
HEALTH & LIFE INS.	312,413	234,970	263,268	12.0%	99,707	163,561	37.9%	264,584	0.5%	282,944	2	10E000 1207 2200 01 134203	CTA	Corral, T HI Tuitio
HI TRANSPORTATION IMRF	231	98	53	-45.7%	0	53	0.0%	53	0.5%	133	2	10E013 2550 2120 01 134203	CTA	Corral, T HI Tuitio
HI TRANSPORTATION FICA	107	55	30	-45.7%	0	30	0.0%	30	0.5%	67	2	10E013 2550 2130 01 134203	CTA	Corral, T HI Tuitio
HI TRANSPORTATION MEDICARE	25	13	7	-45.7%	0	7	0.0%	7	0.5%	16	2	10E013 2550 2140 01 134203	CTA	Corral, T HI Tuitio
HI TRANSPORTATION H&L	1,624	658	356	-45.9%	0	356	0.0%	358	0.5%	921	2	10E013 2550 2200 01 134203	CTA	Corral, T HI Tuitio
PURCHASED SERVICES	56,421	168,856	169,113	0.2%	87,665	81,448	51.8%	146,521	-13.4%	137,474	3	10E000 1207 3100 01 134203	CTA	Corral, T HI Tuitio
MEETINGS & REGISTRATIONS	2,591	6,860	6,870	0.1%	4,405	2,466	64.1%	2,640	-61.6%	5,690	3	10E000 1207 3120 01 134203	CTA	Corral, T HI Tuitio
RENT	178,269	181,481	181,757	0.2%	101,350	80,407	55.8%	115,855	-36.3%	188,922	3	10E000 1207 3250 01 134203	CTA	Corral, T HI Tuitio
STAFF TRAVEL	644	1,366	1,368	0.1%	792	576	57.9%	1,500	9.6%	1,178	3	10E000 1207 3320 01 134203	CTA	Corral, T HI Tuitio
WORKERS COMP. & UNEMP.	0	5,220	5,228	0.1%	0	5,228	0.0%	5,333	2.0%	5,459	3	10E000 1207 3810 01 134203	CTA	Corral, T HI Tuitio
AUDITORY TR MAINTENANCE	11,426	1,423	1,425	0.1%	0	1,425	0.0%	15,000	952.6%	4,991	3	10E001 1207 3100 01 134203	CTA	Corral, T HI Tuitio
STAFF TRAVEL	261	204	204	0.1%	120	84	58.6%	1	-99.5%	233	3	10E001 1207 3320 01 134203	CTA	Corral, T HI Tuitio
PURCHASED SERVICES	0	88	89	0.6%	0	89	0.0%	1	-98.9%	93	3	10E006 1207 3100 01 134203	CTA	Corral, T HI Tuitio
HI STUDENT TRANSPORTATION	215	0	0	0.0%	0	0	0.0%	5,000	0.0%	226	3	10E013 2550 3310 01 134203	CTA	Corral, T HI Tuitio
HI TRANS WC & UC	0	4	6	64.4%	0	6	0.0%	6	2.0%	5	3	10E013 2550 3810 01 134203	CTA	Corral, T HI Tuitio
HI TRANS WC & UC	0	4	6	64.4%	0	6	0.0%	6	2.0%	5	3	10E013 2550 3810 01 134203	CTA	Corral, T HI Tuitio
CUSTODIAL SUPPLIES	0	15	25	65.3%	0	25	0.0%	25	0.0%	21	4	10E000 1207 4100 01 134203	CTA	Corral, T HI Tuitio
TEXTBOOKS	1,005	1,703	2,839	66.8%	261	2,578	9.2%	1	-100.0%	1,935	4	10E000 1207 4200 01 134203	CTA	Corral, T HI Tuitio

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HI SOFTWARE	600	0	0	0.0%	0	0	0.0%	1	0.0%	630	4	10E000 1207 4700 01 134203	CTA	Corral, T HI Tuitio
DOMESTIC SUPPLIES	1,597	2,135	3,561	66.8%	1,542	2,019	43.3%	1	-100.0%	2,546	4	10E001 1207 4100 01 134203	CTA	Corral, T HI Tuitio
AUDITORY TRAINER SUPPLIES	3,258	7,650	12,759	66.8%	11,357	1,402	89.0%	13,000	1.9%	8,258	4	10E006 1207 4100 01 134203	CTA	Corral, T HI Tuitio
INSTRUCTIONAL MATERIALS	4,004	2,370	3,953	66.8%	2,477	1,476	62.7%	12,800	223.8%	3,607	4	10E012 1207 4100 01 134203	CTA	Corral, T HI Tuitio
EDUCATIONAL EQUIP	0	4,043	8,240	103.8%	0	8,240	0.0%	12,000	45.6%	6,429	5	10E001 1207 5000 01 134203	CTA	Corral, T HI Tuitio
HI AUDITORY TR NON CAP EQUIP	17,656	13,837	17,577	27.0%	16,721	856	95.1%	17,128	-2.6%	17,128	7	10E001 1207 7000 01 134203	CTA	Corral, T HI Tuitio
SALARIES AUDIO CERT	9,570	9,700	9,734	0.3%	7,639	2,095	78.5%	11,022	13.2%	10,119	1	10E000 2150 1100 01 194002	CTA	Corral, T Audio Se
SALARIES AUDIO CLASS	148,388	143,743	144,249	0.4%	97,868	46,381	67.8%	151,251	4.9%	152,254	1	10E001 2150 1200 01 194002	CTA	Corral, T Audio Se
AUDIO CERT TRS	866	1,189	1,223	2.9%	936	287	76.5%	1,229	0.5%	1,143	2	10E000 2150 2110 01 194002	CTA	Corral, T Audio Se
AUDIO CERT MEDICARE	123	134	138	3.1%	105	33	75.9%	139	0.5%	138	2	10E000 2150 2140 01 194002	CTA	Corral, T Audio Se
HEALTH & LIFE	2,068	1,029	1,058	2.9%	772	286	72.9%	1,063	0.5%	1,451	2	10E000 2150 2200 01 194002	CTA	Corral, T Audio Se
IMRF	15,683	12,030	12,376	2.9%	6,020	6,356	48.6%	12,438	0.5%	13,991	2	10E001 2150 2120 01 194002	CTA	Corral, T Audio Se
FICA	8,502	8,309	8,548	2.9%	5,669	2,879	66.3%	8,591	0.5%	8,848	2	10E001 2150 2130 01 194002	CTA	Corral, T Audio Se
MEDICARE	1,988	1,943	1,999	2.9%	1,326	673	66.3%	2,009	0.5%	2,069	2	10E001 2150 2140 01 194002	CTA	Corral, T Audio Se
HEALTH & LIFE	19,033	17,277	17,773	2.9%	10,159	7,614	57.2%	17,862	0.5%	18,871	2	10E001 2150 2200 01 194002	CTA	Corral, T Audio Se
MEETINGS & REGISTRATION	44	250	286	14.4%	0	286	0.0%	5,000	1648.3%	202	3	10E000 2150 3120 01 194002	CTA	Corral, T Audio Se
TRAVEL	0	212	242	14.0%	130	112	53.6%	237	-2.1%	237	3	10E000 2150 3320 01 194002	CTA	Corral, T Audio Se
WC & UC	0	537	614	14.3%	0	614	0.0%	626	2.0%	602	3	10E000 2150 3810 01 194002	CTA	Corral, T Audio Se
HI EQUIP CALIBRATION	1,767	1,388	1,586	14.3%	1,707	-121	107.6%	1,700	7.2%	1,655	3	10E001 2150 3230 01 194002	CTA	Corral, T Audio Se
INTERPRETING	12,684	15,173	17,332	14.2%	8,784	8,548	50.7%	15,765	-9.0%	15,765	3	10E011 2150 3100 01 194002	CTA	Corral, T Audio Se
AUDIOLOGICAL SUPPLIES	4,755	11,774	4,442	-62.3%	5,523	-1,081	124.3%	7,301	64.4%	7,301	4	10E000 2150 4100 01 194002	CTA	Corral, T Audio Se
OFFICE SUPPLIES	300	506	191	-62.3%	0	191	0.0%	300	57.1%	347	4	10E001 2150 4100 01 194002	CTA	Corral, T Audio Se
AUDIOLOGICAL DEPT SUP	1,070	0	0	0.0%	0	0	0.0%	1,123	0.0%	1,123	4	10E004 2150 4100 01 194002	CTA	Corral, T Audio Se
AUDITORY TRAINER SUP	0	280	106	-62.1%	0	106	0.0%	200	88.7%	201	4	10E006 2150 4100 01 194002	CTA	Corral, T Audio Se
Audiology Equipment	0	0	22,712	0.0%	11,926	10,786	52.5%	23,848	5.0%	23,848	5	10E000 2150 5000 01 194002	CTA	Corral, T Audio Se
EQUIPMENT NON CAP	6,601	3,020	10,000	231.1%	2,593	7,407	25.9%	10,000	0.0%	6,857	7	10E000 2150 7000 01 194002	CTA	Corral, T Audio Se
SUMMER CERT SAL LOCAL	31,217	118,414	90,296	-23.7%	43,537	46,759	48.2%	31,063	-65.6%	83,580	1	10E000 1600 1100 01 132201	ESY	ESY Sum Sch
SUMMER CLASS SAL LOCAL	12,703	92,370	70,436	-23.7%	19,812	50,624	28.1%	8,431	-88.0%	61,120	1	10E000 1600 1200 01 132201	ESY	ESY Sum Sch
SUMMER ONE-TO-ONE	0	0	0	0.0%	16,488	-16,488	0.0%	0	0.0%	0	1	10E000 1600 1300 01 132201	ESY	ESY Sum Sch
SUMMER FOOD SVS SAL	125	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 2562 1200 01 132201	ESY	ESY Sum Sch
SUMMER CERT SAL LOCAL TRS	484	1,555	2,338	50.3%	15,371	-13,033	657.4%	2,350	0.5%	1,527	2	10E000 1600 2110 01 132201	ESY	ESY Sum Sch
SUMMER IMRF	1,237	5,591	8,404	50.3%	4,051	4,353	48.2%	8,446	0.5%	5,313	2	10E000 1600 2120 01 132201	ESY	ESY Sum Sch
FICA	717	5,737	8,624	50.3%	6,406	2,218	74.3%	8,667	0.5%	5,258	2	10E000 1600 2130 01 132201	ESY	ESY Sum Sch
MEDICARE	635	3,050	4,584	50.3%	3,710	874	80.9%	4,607	0.5%	2,884	2	10E000 1600 2140 01 132201	ESY	ESY Sum Sch
SUMMER CERT SAL LOCAL H&L	201	201	302	50.5%	2,263	-1,961	749.3%	304	0.5%	245	2	10E000 1600 2200 01 132201	ESY	ESY Sum Sch
SUMMER FOOD SVS IMRF	13	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2562 2120 01 132201	ESY	ESY Sum Sch
CONTRACT SUMMER SCHOOL	0	13,883	9,973	-28.2%	71,181	-61,208	713.7%	12,000	20.3%	12,455	3	10E000 1600 3100 01 132201	ESY	ESY Sum Sch
CONTRACT 1-1 SUMMER SCHOOL	0	0	0	0.0%	16,835	-16,835	0.0%	0	0.0%	0	3	10E000 1600 3110 01 132201	ESY	ESY Sum Sch
1-1 MA SUMMER CONTRACT	0	0	0	0.0%	10,455	-10,455	0.0%	0	0.0%	0	3	10E000 1600 3111 01 132201	ESY	ESY Sum Sch
SUMMER SCHOOL RENT	0	17,000	12,212	-28.2%	0	12,212	0.0%	17,510	43.4%	15,251	3	10E000 1600 3250 01 132201	ESY	ESY Sum Sch
SUMMER STAFF TRAVEL	0	112	81	-28.0%	55	26	67.5%	150	85.2%	101	3	10E000 1600 3320 01 132201	ESY	ESY Sum Sch

School Association for Special Education in DuPage County

Ledger Report and Proposed FY2023-24 Budget By Program within Admininstrator

Description	(A.) Actual	(B.) Actual	(C.) Budget	(D.) FY23B	(E.) FYTD	(F.) Unexpended	(G.) FYTD %	(H.) Proposed	(I.) %Chg to	(J.) Comparison	Obj-		Resp	Resp	
Account Level	FY2020-21	FY2021-22	FY2022-23	%F22 to	FY2022-23	FY2022-23	2022-23	FY2023-24	FY24	Formula	ject	Account	Adm	Name	
WORKERS COMP. & UNEMPLOY	0	738	530	-28.2%	0	530	0.0%	541	2.0%	662	3	10E000 1600 3810 01 132201	ESY	ESY	Sum Sch
SUMMER FOOD SERVICE PURCHA	782	81	72	-10.9%	2,935	-2,863	4076.6%	327	354.1%	327	3	10E000 2562 3100 01 132201	ESY	ESY	Sum Sch
Summer Medical Supplies	115	241	1,363	466.1%	0	1,363	0.0%	750	-45.0%	601	4	10E001 1600 4100 01 132201	ESY	ESY	Sum Sch
SUMMER SCHOOL SUPPLIES	2,433	4,633	26,231	466.2%	5,757	20,474	21.9%	15,000	-42.8%	11,639	4	10E003 1600 4100 01 132201	ESY	ESY	Sum Sch
DEPREC EXPENSE - SUMM SCH	0	0	7,735	0.0%	0	7,735	0.0%	8,122	5.0%	8,122	7	10E000 1600 7000 01 132201	ESY	ESY	Sum Sch
DWC SUM SALARIES CERT	14,078	65,027	49,586	-23.7%	28,866	20,720	58.2%	22,044	-55.5%	44,825	1	10E000 1600 1100 01 132202	ESY	ESY	Sum Sch
DWC SUM SALARIES CLASS	312	38,199	29,128	-23.7%	4,450	24,678	15.3%	30,584	5.0%	23,546	1	10E000 1600 1200 01 132202	ESY	ESY	Sum Sch
EMPLOYER TRS	211	2,947	4,430	50.3%	2,026	2,404	45.7%	4,452	0.5%	2,646	2	10E000 1600 2110 01 132202	ESY	ESY	Sum Sch
IMRF	34	2,159	3,245	50.3%	212	3,033	6.5%	3,261	0.5%	1,896	2	10E000 1600 2120 01 132202	ESY	ESY	Sum Sch
FICA	19	2,368	3,560	50.3%	276	3,284	7.8%	3,578	0.5%	2,074	2	10E000 1600 2130 01 132202	ESY	ESY	Sum Sch
MEDICARE	209	1,495	2,248	50.3%	478	1,770	21.3%	2,259	0.5%	1,378	2	10E000 1600 2140 01 132202	ESY	ESY	Sum Sch
DWC SUM SUMMER H&L	0	201	302	50.2%	707	-405	234.0%	304	0.5%	263	2	10E000 1600 2200 01 132202	ESY	ESY	Sum Sch
CONTRACT SUMMER SCHOOL	0	0	0	0.0%	639	-639	0.0%	0	0.0%	0	3	10E000 1600 3100 01 132202	ESY	ESY	Sum Sch
CONTRACT 1-1 SUMMER DWC	0	0	0	0.0%	2,622	-2,622	0.0%	0	0.0%	0	3	10E000 1600 3110 01 132202	ESY	ESY	Sum Sch
RENT	0	17,000	12,212	-28.2%	17,000	-4,788	139.2%	17,510	43.4%	15,251	3	10E000 1600 3250 01 132202	ESY	ESY	Sum Sch
WC&UC	0	361	260	-28.1%	0	260	0.0%	265	2.0%	324	3	10E000 1600 3810 01 132202	ESY	ESY	Sum Sch
Supplies Curriculum DWC Summe	292	5	31	464.7%	0	31	0.0%	115	270.6%	115	4	10E002 1600 4100 01 132202	ESY	ESY	Sum Sch
REGULAR SUPPLIES	169	0	0	0.0%	0	0	0.0%	178	0.0%	178	4	10E003 1600 4100 01 132202	ESY	ESY	Sum Sch
WORKERS COMP. & UNEMPLOY.	0	85	61	-27.9%	0	61	0.0%	62	2.0%	76	3	10E001 1600 3810 01 132203	ESY	ESY	Sum Sch
Summ OT/PT user Fee	0	662	505	-23.7%	0	505	0.0%	530	5.0%	609	1	10E001 1600 1200 01 132204	ESY	ESY	Sum Sch
Summ OT/PT User Fee	0	47	71	49.6%	0	71	0.0%	71	0.5%	62	2	10E001 1600 2120 01 132204	ESY	ESY	Sum Sch
Summ Ot/PT User Fee	0	41	62	51.1%	0	62	0.0%	62	0.5%	54	2	10E001 1600 2130 01 132204	ESY	ESY	Sum Sch
Summ OT/PT User fee	0	10	14	45.8%	0	14	0.0%	14	0.5%	12	2	10E001 1600 2140 01 132204	ESY	ESY	Sum Sch
Summ OT/PT User Fee	0	0	0	0.0%	33	-33	0.0%	0	0.0%	0	4	10E001 1600 4100 01 132204	ESY	ESY	Sum Sch
VIS CERTIFIED SALARIES	1,293,537	1,210,744	1,199,677	-0.9%	733,351	466,326	61.1%	1,238,176	3.2%	1,292,350	1	10E000 1206 1100 01 134202	GAM	Gebre, A VI Tuitio
VIS CLASSIFIED SALARIES	440,290	390,444	386,875	-0.9%	197,827	189,048	51.1%	292,749	-24.3%	424,861	1	10E000 1206 1200 01 134202	GAM	Gebre, A VI Tuitio
VI CERTIFIED SUB SALARY	21,974	58,482	57,948	-0.9%	13,010	44,938	22.5%	60,845	5.0%	48,247	1	10E000 1206 1300 01 134202	GAM	Gebre, A VI Tuitio
VI CLASSIFIED SUB SALARY	202	111	110	-0.9%	1,225	-1,115	1113.7%	116	5.0%	148	1	10E000 1206 1320 01 134202	GAM	Gebre, A VI Tuitio
OPEN CERT SUBSTITUTE SALARY	2,274	52,398	51,919	-0.9%	42,567	9,352	82.0%	54,515	5.0%	37,132	1	10E000 1206 1330 01 134202	GAM	Gebre, A VI Tuitio
OPEN TA SUBSTITUTE SALARY	4,294	112	111	-1.1%	1,983	-1,872	1786.7%	117	5.0%	1,581	1	10E000 1206 1340 01 134202	GAM	Gebre, A VI Tuitio
PROF DEV SUB SALARIES	3,419	6,638	6,577	-0.9%	7,014	-437	106.6%	6,906	5.0%	5,800	1	10E000 1206 1350 01 134202	GAM	Gebre, A VI Tuitio
VI TRANSPORTATION SALARIES	117,000	142,985	104,295	-27.1%	81,073	23,222	77.7%	114,003	9.3%	127,021	1	10E013 2550 1200 01 134202	GAM	Gebre, A VI Tuitio
EMPLOYER TRS - VIS	18,797	23,879	26,755	12.0%	14,708	12,047	55.0%	26,889	0.5%	24,221	2	10E000 1206 2110 01 134202	GAM	Gebre, A VI Tuitio
IMRF	45,834	32,134	36,004	12.0%	12,116	23,888	33.7%	36,184	0.5%	39,783	2	10E000 1206 2120 01 134202	GAM	Gebre, A VI Tuitio
FICA	24,491	21,288	23,852	12.0%	11,732	12,120	49.2%	23,971	0.5%	24,300	2	10E000 1206 2130 01 134202	GAM	Gebre, A VI Tuitio
MEDICARE	24,005	23,028	25,801	12.0%	13,679	12,122	53.0%	25,930	0.5%	25,415	2	10E000 1206 2140 01 134202	GAM	Gebre, A VI Tuitio
HEALTH & LIFE INS.	249,542	272,319	305,116	12.0%	118,965	186,151	39.0%	306,642	0.5%	288,534	2	10E000 1206 2200 01 134202	GAM	Gebre, A VI Tuitio
VI TRANS TRS	3	1	1	3.1%	7	-6	680.0%	1	0.5%	2	2	10E013 2550 2110 01 134202	GAM	Gebre, A VI Tuitio
VI TRANS IMRF	12,245	11,592	6,272	-45.9%	4,962	1,310	79.1%	6,303	0.5%	10,499	2	10E013 2550 2120 01 134202	GAM	Gebre, A VI Tuitio
VI TRANS FICA	6,932	8,370	4,529	-45.9%	4,652	-123	102.7%	4,552	0.5%	6,913	2	10E013 2550 2130 01 134202	GAM	Gebre, A VI Tuitio
VI TRANS MEDICARE	1,624	1,959	1,060	-45.9%	1,095	-35	103.3%	1,065	0.5%	1,619	2	10E013 2550 2140 01 134202	GAM	Gebre, A VI Tuitio

School Association for Special Education in DuPage County

Ledger Report and Proposed FY2023-24 Budget By Program within Admininstrator

Description Account Level	(A.) Actual FY2020-21	(B.) Actual FY2021-22	(C.) Budget FY2022-23	(D.) FY23B %F22 to	(E.) FYTD FY2022-23	(F.) Unexpended FY2022-23	(G.) FYTD % 2022-23	(H.) Proposed FY2023-24	(I.) %Chg to FY24	(J.) Comparison Formula	Obj- ject	Account	Resp Adm	Resp Name
VI TRANS HEALTH & LIFE	14,155	22,877	12,379	-45.9%	13,160	-781	106.3%	12,441	0.5%	17,218	2	10E013 2550 2200 01 134202	GAM	Gebre, A VI Tuitio
PURCHASED SERVICES	21,065	210,398	210,718	0.2%	27,045	183,673	12.8%	115,000	-45.4%	154,062	3	10E000 1206 3100 01 134202	GAM	Gebre, A VI Tuitio
MEETINGS & REGISTRATIONS	268	827	829	0.2%	3,695	-2,866	445.7%	5,450	557.4%	671	3	10E000 1206 3120 01 134202	GAM	Gebre, A VI Tuitio
STAFF TRAVEL	313	2,843	2,847	0.1%	2,209	638	77.6%	3,200	12.4%	2,091	3	10E000 1206 3320 01 134202	GAM	Gebre, A VI Tuitio
TELEPHONE - VI	0	371	372	0.2%	0	372	0.0%	400	7.5%	388	3	10E000 1206 3410 01 134202	GAM	Gebre, A VI Tuitio
WORKERS COMP & UNEMP.	0	6,018	6,027	0.1%	0	6,027	0.0%	6,148	2.0%	6,294	3	10E000 1206 3810 01 134202	GAM	Gebre, A VI Tuitio
RENT	259,000	259,000	259,394	0.2%	236,000	23,394	91.0%	243,080	-6.3%	271,225	3	10E001 1206 3250 01 134202	GAM	Gebre, A VI Tuitio
STAFF TRAVEL	0	0	0	0.0%	367	-367	0.0%	0	0.0%	0	3	10E001 1206 3320 01 134202	GAM	Gebre, A VI Tuitio
VI STUDENT TRANSPORTATION	13,293	6,220	10,317	65.9%	7,060	3,257	68.4%	10,420	1.0%	10,420	3	10E013 2550 3310 01 134202	GAM	Gebre, A VI Tuitio
VI TRANS WC & UC	0	501	830	65.8%	0	830	0.0%	847	2.0%	696	3	10E013 2550 3810 01 134202	GAM	Gebre, A VI Tuitio
Donation - supplies	0	27	45	66.3%	53	-8	118.5%	45	0.0%	38	4	10E001 1206 4100 01 134202	GAM	Gebre, A VI Tuitio
COMMUNITY	428	910	1,517	66.7%	259	1,258	17.1%	4,800	216.4%	996	4	10E002 1206 4100 01 134202	GAM	Gebre, A VI Tuitio
INSTRUCTIONAL MATERIALS	5,103	2,877	4,798	66.8%	5,021	-223	104.6%	10,000	108.4%	4,463	4	10E003 1206 4100 01 134202	GAM	Gebre, A VI Tuitio
DuPage Credit Union Donation	0	49	82	66.0%	0	82	0.0%	82	0.0%	69	4	10E004 1206 4100 01 134202	GAM	Gebre, A VI Tuitio
CLASSROOM SUPPLIES VI	7,433	3,946	6,581	66.8%	2,593	3,988	39.4%	3,400	-48.3%	6,273	4	10E007 1206 4100 01 134202	GAM	Gebre, A VI Tuitio
VI TRANSPORTATION SUPPLIES	1,738	6,407	6,923	8.1%	2,934	3,989	42.4%	5,252	-24.1%	5,252	4	10E013 2550 4100 01 134202	GAM	Gebre, A VI Tuitio
EQUIPMENT	3,400	0	0	0.0%	0	0	0.0%	3,570	0.0%	3,570	5	10E001 1206 5000 01 134202	GAM	Gebre, A VI Tuitio
CERT SALARY TRANSITION	293,210	342,692	339,560	-0.9%	217,327	122,233	64.0%	403,137	18.7%	340,269	1	10E000 1221 1100 01 134207	GAM	Gebre, A Transitio
CLASS SALARY TRANSITION	61,709	80,961	80,221	-0.9%	-129	80,350	-0.2%	84,232	5.0%	77,742	1	10E000 1221 1200 01 134207	GAM	Gebre, A Transitio
TRANSITION CERT SUB SALARY	1,112	2,451	2,429	-0.9%	3,540	-1,111	145.8%	2,550	5.0%	2,089	1	10E000 1221 1300 01 134207	GAM	Gebre, A Transitio
CLASSIFIED SUB SALARY	0	0	0	0.0%	544	-544	0.0%	0	0.0%	0	1	10E000 1221 1320 01 134207	GAM	Gebre, A Transitio
CLASSIFIED SUB SALARY	0	0	0	0.0%	544	-544	0.0%	0	0.0%	0	1	10E000 1221 1320 01 134207	GAM	Gebre, A Transitio
OPEN CERTIFIED SUB SALARY	0	0	0	0.0%	1,225	-1,225	0.0%	0	0.0%	0	1	10E000 1221 1330 01 134207	GAM	Gebre, A Transitio
PROF DEV SUB SALARIES	1,172	3,278	3,248	-0.9%	2,317	931	71.3%	3,410	5.0%	2,684	1	10E000 1221 1350 01 134207	GAM	Gebre, A Transitio
TRANS SAL TRANSITION PROGRAM	8,981	3,103	2,263	-27.1%	7,132	-4,869	315.2%	4,911	117.0%	5,011	1	10E013 2550 1100 01 134207	GAM	Gebre, A Transitio
EMPLOYER TRS	5,600	5,524	6,189	12.0%	5,076	1,113	82.0%	6,220	0.5%	6,041	2	10E000 1221 2110 01 134207	GAM	Gebre, A Transitio
IMRF	7,108	7,386	8,275	12.0%	-6	8,281	-0.1%	8,316	0.5%	7,944	2	10E000 1221 2120 01 134207	GAM	Gebre, A Transitio
FICA	3,942	5,001	5,604	12.1%	34	5,570	0.6%	5,632	0.5%	5,075	2	10E000 1221 2130 01 134207	GAM	Gebre, A Transitio
MEDICARE	4,687	5,728	6,418	12.1%	2,964	3,454	46.2%	6,450	0.5%	5,872	2	10E000 1221 2140 01 134207	GAM	Gebre, A Transitio
HEALTH & LIFE	50,623	55,852	62,579	12.0%	32,589	29,990	52.1%	62,892	0.5%	58,983	2	10E000 1221 2200 01 134207	GAM	Gebre, A Transitio
TRANSITION PGM TRANS IMRF	942	252	136	-46.0%	450	-314	330.8%	137	0.5%	465	2	10E013 2550 2120 01 134207	GAM	Gebre, A Transitio
TRANSITION PGM TRANS FICA	524	178	97	-45.6%	388	-291	399.5%	97	0.5%	279	2	10E013 2550 2130 01 134207	GAM	Gebre, A Transitio
TRANSITION PGM TRANS MEDICA	123	43	23	-46.1%	92	-69	401.8%	23	0.5%	66	2	10E013 2550 2140 01 134207	GAM	Gebre, A Transitio
TRANSITION PGM TRANS H&L	1,976	4	2	-45.4%	2,917	-2,915	########	2	0.5%	693	2	10E013 2550 2200 01 134207	GAM	Gebre, A Transitio
MEETINGS & REGISTRATION	129	134	134	-0.1%	0	134	0.0%	700	422.4%	139	3	10E000 1221 3120 01 134207	GAM	Gebre, A Transitio
BLDG MAINT - TRANSITION	0	250	250	0.0%	0	250	0.0%	261	4.5%	261	3	10E000 1221 3230 01 134207	GAM	Gebre, A Transitio
RENT 2900 OGDEN	125,383	118,072	118,252	0.2%	90,171	28,081	76.3%	23,690	-80.0%	126,204	3	10E000 1221 3251 01 134207	GAM	Gebre, A Transitio
WC & UC	0	1,503	1,506	0.2%	0	1,506	0.0%	1,536	2.0%	1,572	3	10E000 1221 3810 01 134207	GAM	Gebre, A Transitio
PURCHASED SERVICES	0	17,875	17,902	0.2%	30,979	-13,077	173.0%	24,500	36.9%	18,694	3	10E009 1221 3100 01 134207	GAM	Gebre, A Transitio
STUDENT TRANSPORTATION	0	211	212	0.3%	0	212	0.0%	221	4.4%	221	3	10E013 1221 3310 01 134207	GAM	Gebre, A Transitio
PURCHASED SERVICES	25,642	25,593	42,450	65.9%	25,570	16,880	60.2%	19,060	-55.1%	32,704	3	10E013 2550 3100 01 134207	GAM	Gebre, A Transitio

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Description / Account Level	(A.) Actual FY2020-21	(B.) Actual FY2021-22	(C.) Budget FY2022-23	(D.) FY23B %F22 to	(E.) FYTD FY2022-23	(F.) Unexpended FY2022-23	(G.) FYTD % 2022-23	(H.) Proposed FY2023-24	(I.) %Chg to FY24	(J.) Comparison Formula	Obj-ject	Account	Resp Adm	Resp Name
TRANSITION PGM STUDENT TRAN	2,521	3,184	5,282	65.9%	2,656	2,626	50.3%	4,000	-24.3%	3,835	3	10E013 2550 3310 01 134207	GAM	Gebre, A Transitio
TRANSITION TRANS PHONE EXP	91	68	113	66.2%	36	77	32.0%	113	0.0%	95	3	10E013 2550 3410 01 134207	GAM	Gebre, A Transitio
TRANSITION TRANS WC & UN	0	11	18	65.7%	0	18	0.0%	18	2.0%	15	3	10E013 2550 3810 01 134207	GAM	Gebre, A Transitio
Medical supplies	214	372	621	66.8%	0	621	0.0%	700	12.7%	421	4	10E001 1221 4100 01 134207	GAM	Gebre, A Transitio
Office Supplies	440	1,374	2,292	66.8%	119	2,173	5.2%	2,450	6.9%	1,433	4	10E002 1221 4100 01 134207	GAM	Gebre, A Transitio
lunch Supplies	0	506	843	66.8%	75	768	8.9%	300	-64.4%	705	4	10E007 1221 4100 01 134207	GAM	Gebre, A Transitio
Transportation Supplies	1,874	2,291	2,476	8.1%	2,125	351	85.8%	2,476	0.0%	2,317	4	10E013 2550 4100 01 134207	GAM	Gebre, A Transitio
INSTRUCTIONAL MATERIALS	2,284	2,604	4,343	66.8%	1,691	2,652	38.9%	63,850	1370.2%	3,222	4	10E014 1221 4100 01 134207	GAM	Gebre, A Transitio
MICRO BUSINESS SUPPLIES	602	1,738	2,899	66.8%	418	2,481	14.4%	2,500	-13.8%	1,828	4	10E000 1221 4100 01 134220	GAM	Gebre, A TRANS M
VI ITIN - CERTIFIED	185,666	223,444	221,401	-0.9%	171,959	49,442	77.7%	312,424	41.1%	219,934	1	10E000 1206 1100 01 194014	GCO	Gebre/C Itinerant
VI ITIN CERTIFIED SUB	29,567	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 1206 1300 01 194014	GCO	Gebre/C Itinerant
HI ITIN - CERTIFIED	440,742	455,140	450,980	-0.9%	249,446	201,534	55.3%	466,760	3.5%	469,885	1	10E000 1207 1100 01 194014	GCO	Gebre/C Itinerant
HI ITIN CERTIFIED SUB	0	0	0	0.0%	10,345	-10,345	0.0%	0	0.0%	0	1	10E000 1207 1300 01 194014	GCO	Gebre/C Itinerant
ITIN ADM CERT SAL	9,570	9,700	9,133	-5.8%	7,639	1,494	83.6%	11,022	20.7%	9,909	1	10E000 2330 1100 01 194014	GCO	Gebre/C Itinerant
ITIN ADM CLASS SAL	15,834	14,987	14,111	-5.8%	9,944	4,167	70.5%	16,141	14.4%	15,676	1	10E000 2330 1200 01 194014	GCO	Gebre/C Itinerant
EMPLOYER TRS	3,150	3,860	4,325	12.0%	2,990	1,335	69.1%	4,347	0.5%	3,955	2	10E000 1206 2110 01 194014	GCO	Gebre/C Itinerant
MEDICARE	2,908	3,035	3,400	12.0%	2,356	1,044	69.3%	3,417	0.5%	3,260	2	10E000 1206 2140 01 194014	GCO	Gebre/C Itinerant
HEALTH & LIFE	29,908	29,054	32,553	12.0%	21,747	10,806	66.8%	32,716	0.5%	31,933	2	10E000 1206 2200 01 194014	GCO	Gebre/C Itinerant
EMPLOYER TRS	6,612	5,689	6,374	12.0%	3,118	3,256	48.9%	6,406	0.5%	6,517	2	10E000 1207 2110 01 194014	GCO	Gebre/C Itinerant
MEDICARE	5,663	5,815	6,516	12.1%	3,443	3,073	52.8%	6,549	0.5%	6,279	2	10E000 1207 2140 01 194014	GCO	Gebre/C Itinerant
HEALTH AND LIFE	101,432	103,087	115,502	12.0%	39,946	75,556	34.6%	116,080	0.5%	111,664	2	10E000 1207 2200 01 194014	GCO	Gebre/C Itinerant
EMPLOYER TRS	866	1,189	882	-25.8%	936	-54	106.1%	886	0.5%	1,024	2	10E000 2330 2110 01 194014	GCO	Gebre/C Itinerant
IMRF	1,683	1,296	962	-25.8%	624	338	64.8%	967	0.5%	1,375	2	10E000 2330 2120 01 194014	GCO	Gebre/C Itinerant
FICA	865	889	660	-25.8%	581	79	88.0%	663	0.5%	842	2	10E000 2330 2130 01 194014	GCO	Gebre/C Itinerant
MEDICARE	325	342	254	-25.7%	241	13	94.7%	255	0.5%	321	2	10E000 2330 2140 01 194014	GCO	Gebre/C Itinerant
HEALTH & LIFE	5,803	2,731	2,027	-25.8%	2,167	-140	106.9%	2,037	0.5%	3,687	2	10E000 2330 2200 01 194014	GCO	Gebre/C Itinerant
STAFF TRAVEL	0	0	0	0.0%	788	-788	0.0%	0	0.0%	0	3	10E000 1204 3320 01 194014	GCO	Gebre/C Itinerant
STAFF TRAVEL	597	3,074	3,079	0.2%	398	2,681	12.9%	3,079	0.0%	2,352	3	10E000 1206 3320 01 194014	GCO	Gebre/C Itinerant
WC & UC	0	782	784	0.2%	0	784	0.0%	800	2.0%	818	3	10E000 1206 3810 01 194014	GCO	Gebre/C Itinerant
CONTRACT SERVICE	0	80	80	0.0%	0	80	0.0%	84	4.5%	84	3	10E000 1207 3100 01 194014	GCO	Gebre/C Itinerant
MEETINGS & REGISTRATIONS	19	0	0	0.0%	1,074	-1,074	0.0%	1,950	0.0%	20	3	10E000 1207 3120 01 194014	GCO	Gebre/C Itinerant
STAFF TRAVEL	1,024	9,207	9,221	0.2%	8,186	1,035	88.8%	11,000	19.3%	6,777	3	10E000 1207 3320 01 194014	GCO	Gebre/C Itinerant
WC & UC	0	1,594	1,596	0.2%	0	1,596	0.0%	1,628	2.0%	1,667	3	10E000 1207 3810 01 194014	GCO	Gebre/C Itinerant
WC & UC	0	86	111	28.4%	0	111	0.0%	113	2.0%	103	3	10E000 2330 3810 01 194014	GCO	Gebre/C Itinerant
Aud Tr Repair- Phonak Claim	0	2,266	2,269	0.1%	1,902	367	83.8%	2,370	4.5%	2,370	3	10E001 1207 3230 01 194014	GCO	Gebre/C Itinerant
ITINERANT AUD TRAINER SUPPLIE	2,114	5,213	8,694	66.8%	536	8,158	6.2%	5,000	-42.5%	5,590	4	10E000 1207 4100 01 194014	GCO	Gebre/C Itinerant
SUPPLIES	0	37	61	66.3%	138	-77	226.8%	61	0.0%	51	4	10E003 1206 4100 01 194014	GCO	Gebre/C Itinerant
SUPPLIES	0	632	824	30.4%	0	824	0.0%	700	-15.0%	761	4	10E004 2330 4100 01 194014	GCO	Gebre/C Itinerant
NON CAP EQUIPMENT	20,634	20,800	26,423	27.0%	26,482	-59	100.2%	25,000	-5.4%	23,681	7	10E001 1207 7000 01 194014	GCO	Gebre/C Itinerant
IT CLASS SAL LOCAL	108,364	171,224	182,294	6.5%	158,495	23,799	86.9%	232,668	27.6%	161,088	1	10E000 2660 1200 01 266000	GGI	Guyer, G IT
IMRF LOCAL	11,473	14,866	14,148	-4.8%	10,008	4,140	70.7%	14,219	0.5%	14,121	2	10E000 2660 2120 01 266000	GGI	Guyer, G IT

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IT FICA LOCAL	6,484	10,115	9,626	-4.8%	9,429	197	98.0%	9,674	0.5%	9,145	2	10E000 2660 2130 01 266000	GGI	Guyer, G IT
MEDICARE LOCAL	1,522	2,384	2,269	-4.8%	2,205	64	97.2%	2,280	0.5%	2,153	2	10E000 2660 2140 01 266000	GGI	Guyer, G IT
HEALTH & LIFE LOCAL	9,790	26,270	25,001	-4.8%	24,451	550	97.8%	25,126	0.5%	21,284	2	10E000 2660 2200 01 266000	GGI	Guyer, G IT
Licenses	88,876	87,314	101,900	16.7%	52,708	49,192	51.7%	100,619	-1.3%	97,041	3	10E000 2660 3100 01 266000	GGI	Guyer, G IT
Meetings and Registrations	0	20	23	15.0%	0	23	0.0%	500	2073.9%	22	3	10E000 2660 3120 01 266000	GGI	Guyer, G IT
MACHINE MAINTENANCE	53,984	61,197	71,419	16.7%	56,041	15,378	78.5%	33,000	-53.8%	65,106	3	10E000 2660 3200 01 266000	GGI	Guyer, G IT
STAFF TRAVEL	0	645	753	16.7%	1,978	-1,225	262.7%	1,500	99.2%	731	3	10E000 2660 3320 01 266000	GGI	Guyer, G IT
Communications	36,836	53,858	62,855	16.7%	40,337	22,518	64.2%	64,112	2.0%	53,563	3	10E000 2660 3410 01 266000	GGI	Guyer, G IT
WC & UC LOCAL	0	600	700	16.8%	0	700	0.0%	714	2.0%	679	3	10E000 2660 3810 01 266000	GGI	Guyer, G IT
Professional and Technical Srv	252,519	409,079	477,416	16.7%	381,804	95,612	80.0%	362,900	-24.0%	397,291	3	10E001 2660 3100 01 266000	GGI	Guyer, G IT
Instructional Software	44,779	50,018	58,374	16.7%	39,791	18,583	68.2%	148,014	153.6%	53,443	3	10E003 2660 3100 01 266000	GGI	Guyer, G IT
Software as a Service	238,046	106,865	124,717	16.7%	45,166	79,551	36.2%	254,210	103.8%	164,014	3	10E004 2660 3100 01 266000	GGI	Guyer, G IT
Machine Maintenance	4,292	3,543	4,134	16.7%	1,991	2,143	48.2%	4,217	2.0%	4,177	3	10E005 2660 3100 01 266000	GGI	Guyer, G IT
Consultant Fees	4,820	88,304	103,055	16.7%	12,666	90,389	12.3%	6,000	-94.2%	68,368	3	10E006 2660 3100 01 266000	GGI	Guyer, G IT
Administrative Software	192	1,098	1,792	63.2%	0	1,792	0.0%	700	-60.9%	1,075	4	10E000 2660 4100 01 266000	GGI	Guyer, G IT
Central Printing Store	19,999	0	0	0.0%	0	0	0.0%	0	0.0%	0	4	10E002 2660 4100 01 266000	GGI	Guyer, G IT
SUPPLIES	16,180	81,908	133,653	63.2%	26,313	107,340	19.7%	53,500	-60.0%	80,837	4	10E004 2660 4100 01 266000	GGI	Guyer, G IT
EQUIPMENT	6,714	0	0	0.0%	0	0	0.0%	0	0.0%	0	5	10E000 2660 5500 01 266000	GGI	Guyer, G IT
Non Cap IT Equipment Dev Repla	71,871	87,030	175,000	101.1%	143,268	31,732	81.9%	68,800	-60.7%	116,575	7	10E000 2660 7000 01 266000	GGI	Guyer, G IT
HR SAL CERT LOCAL	160,450	124,670	143,669	15.2%	98,178	45,491	68.3%	141,659	-1.4%	149,661	1	10E000 2642 1100 01 264200	GJU	Grohn, J. HR
HR CLASS SAL LOCAL	1,280	21,706	25,014	15.2%	24,634	380	98.5%	33,417	33.6%	16,728	1	10E000 2642 1200 01 264200	GJU	Grohn, J. HR
EMPLOYER TRS LOCAL	14,324	15,276	15,358	0.5%	12,029	3,329	78.3%	15,435	0.5%	15,684	2	10E000 2642 2110 01 264200	GJU	Grohn, J. HR
IMRF LOCAL	133	2,172	2,183	0.5%	1,519	664	69.6%	2,194	0.5%	1,564	2	10E000 2642 2120 01 264200	GJU	Grohn, J. HR
HR FICA	76	1,294	1,301	0.6%	1,508	-207	115.9%	1,308	0.5%	930	2	10E000 2642 2130 01 264200	GJU	Grohn, J. HR
HR MEDICARE	2,337	2,083	2,094	0.5%	1,754	340	83.7%	2,104	0.5%	2,273	2	10E000 2642 2140 01 264200	GJU	Grohn, J. HR
HEALTH & LIFE LOCAL	24,132	34,326	34,510	0.5%	24,293	10,217	70.4%	34,683	0.5%	32,424	2	10E000 2642 2200 01 264200	GJU	Grohn, J. HR
BACKGROUND INVESTIGATIONS	3,211	8,596	18,027	109.7%	5,952	12,075	33.0%	10,000	-44.5%	10,413	3	10E000 2642 3100 01 264200	GJU	Grohn, J. HR
MEETINGS & REGISTRATION	305	1,265	2,653	109.7%	855	1,798	32.2%	6,648	150.6%	1,474	3	10E000 2642 3120 01 264200	GJU	Grohn, J. HR
STAFF TRAVEL	3,800	4,800	10,065	109.7%	3,600	6,465	35.8%	6,100	-39.4%	6,517	3	10E000 2642 3320 01 264200	GJU	Grohn, J. HR
ADVERTISING	11,624	3,291	6,901	109.7%	1,125	5,776	16.3%	6,600	-4.4%	7,625	3	10E000 2642 3500 01 264200	GJU	Grohn, J. HR
WC & UC LOCAL	0	900	1,888	109.8%	0	1,888	0.0%	1,926	2.0%	1,459	3	10E000 2642 3810 01 264200	GJU	Grohn, J. HR
HR PURCHASED SERVICE	8,030	10,038	21,049	109.7%	6,023	15,026	28.6%	42,950	104.0%	13,658	3	10E001 2642 3100 01 264200	GJU	Grohn, J. HR
Tuition Reimbursement	20,000	19,740	41,394	109.7%	20,261	21,133	48.9%	40,000	-3.4%	28,331	3	10E001 2642 3120 01 264200	GJU	Grohn, J. HR
RETRIEE HEALTH INSUR REIM	17,959	19,077	40,004	109.7%	14,663	25,341	36.7%	38,000	-5.0%	26,900	3	10E002 2642 3120 01 264200	GJU	Grohn, J. HR
LICENSES	0	6,120	12,833	109.7%	0	12,833	0.0%	99,365	674.3%	9,920	3	10E006 2642 3100 01 264200	GJU	Grohn, J. HR
SUPPLIES	1,586	5,918	20,600	248.1%	690	19,910	3.3%	21,204	2.9%	9,817	4	10E004 2642 4100 01 264200	GJU	Grohn, J. HR
EQUIPMENT	0	0	4,635	0.0%	0	4,635	0.0%	1,500	-67.6%	4,867	5	10E000 2642 5500 01 264200	GJU	Grohn, J. HR
OT/PT USER FEE SALARIES	4,133,763	4,152,536	4,281,277	3.1%	2,470,710	1,810,567	57.7%	4,323,293	1.0%	4,384,810	1	10E000 2130 1200 01 194001	GSH	Genin, S. OT/PT Se
IMRF	435,952	344,549	331,242	-3.9%	152,474	178,768	46.0%	332,898	0.5%	387,962	2	10E000 2130 2120 01 194001	GSH	Genin, S. OT/PT Se
FICA	237,923	240,169	230,893	-3.9%	143,717	87,176	62.2%	232,047	0.5%	247,344	2	10E000 2130 2130 01 194001	GSH	Genin, S. OT/PT Se
MEDICARE	55,644	56,169	53,999	-3.9%	33,611	20,388	62.2%	54,269	0.5%	57,847	2	10E000 2130 2140 01 194001	GSH	Genin, S. OT/PT Se

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HEALTH & LIFE INSURANCE	626,067	576,318	554,058	-3.9%	313,303	240,755	56.5%	556,828	0.5%	612,834	2	10E000 2130 2200 01 194001	GSH	Genin, S. OT/PT Se
MTG & REG	2,543	2,271	1,857	-18.2%	8,932	-7,075	481.0%	4,000	115.4%	2,327	3	10E000 2130 3120 01 194001	GSH	Genin, S. OT/PT Se
STAFF TRAVEL OT/PT	3,703	10,249	8,377	-18.3%	9,905	-1,528	118.2%	15,000	79.1%	7,781	3	10E000 2130 3320 01 194001	GSH	Genin, S. OT/PT Se
WORKERS COMP & UNEMPLOY	0	11,651	9,523	-18.3%	0	9,523	0.0%	9,713	2.0%	11,058	3	10E000 2130 3810 01 194001	GSH	Genin, S. OT/PT Se
CONTRACT OT/PT SERVICES	297,078	415,789	339,859	-18.3%	493,717	-153,858	145.3%	802,065	136.0%	367,068	3	10E002 2130 3100 01 194001	GSH	Genin, S. OT/PT Se
OFFICE SUPPLIES	1,118	988	1,704	72.5%	822	882	48.3%	2,500	46.7%	1,330	4	10E004 2130 4100 01 194001	GSH	Genin, S. OT/PT Se
OT/PT SUPPLIES	14,758	14,091	24,304	72.5%	13,235	11,069	54.5%	24,000	-1.3%	18,557	4	10E005 2130 4110 01 194001	GSH	Genin, S. OT/PT Se
OT/PT EQUIP > $2,500	4,316	4,697	20,600	338.6%	3,688	16,912	17.9%	20,000	-2.9%	10,349	5	10E000 2130 5000 01 194001	GSH	Genin, S. OT/PT Se
OT/PT EQUIPMENT > $500	0	907	5,000	451.1%	3,045	1,955	60.9%	5,000	0.0%	3,097	7	10E000 2130 7000 01 194001	GSH	Genin, S. OT/PT Se
USER FEE PSYCH CERT SAL	41,850	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 2140 1100 01 194035	HIS	History UF - Psyc
EMPLYER TRS LOCAL	4,984	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2140 2110 01 194035	HIS	History UF - Psyc
MEDICARE	593	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2140 2140 01 194035	HIS	History UF - Psyc
HEALTH & LIFE INS.-PSYCH.	4,760	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2140 2200 01 194035	HIS	History UF - Psyc
ADM USER FEE LOCAL	37,898	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 2330 1200 01 194036	HIS	History UF Admi
MEDICARE ADM UF	550	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2330 2140 01 194036	HIS	History UF Admi
MIDWEST PBIS ADM CLASS SAL	14	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 2330 1200 03 194600	HIS	History MIDWES
MIDWEST PBIS LOCAL PURCH SVS	46	0	0	0.0%	0	0	0.0%	0	0.0%	0	3	10E000 2210 3100 03 194600	HIS	History MIDWES
TRANSFER MW TO WEST 40	0	20,855	0	-100.0%	0	0	0.0%	0	0.0%	0	7	10E000 8190 7201 03 194600	HIS	History MIDWES
TRANSFER MW FORUM TO WEST4	281,755	606	0	-100.0%	0	0	0.0%	0	0.0%	0	7	10E003 8190 7201 03 194600	HIS	History MIDWES
ADVERTISING	127	507	0	-100.0%	1,087	-1,087	0.0%	0	0.0%	0	3	10E000 2310 3500 01 231000	HIS	History CONSUM
INSURANCE E&O	0	8,676	10,500	21.0%	4,250	6,250	40.5%	10,710	2.0%	10,024	3	10E000 2310 3800 01 231000	HIS	History CONSUM
MUS NIMHD INDIRECT COST SUPF	0	859	2,633	206.4%	0	2,633	0.0%	2,686	2.0%	1,829	4	10E000 2520 4100 02 409010	HIS	History MUSC NI
E CHOICES CERT SAL LOCAL	0	85	120	41.2%	0	120	0.0%	121	0.5%	107	2	10E000 2210 2200 02 194101	KAN	Kremer, EC- Loca
EARLY CHOICES LOCAL SUPPLIES	274	555	917	65.1%	184	733	20.1%	3,000	227.2%	609	4	10E000 2210 4100 01 194101	KAN	Kremer, EC- Loca
E CHOICES CLASS SALARIES	165,300	172,487	175,102	1.5%	126,110	48,992	72.0%	236,713	35.2%	178,936	1	10E000 2210 1200 02 460501	KAN	Kremer, Early Ch
E CHOICES CLASS SALARIES	20,409	20,043	18,871	-5.8%	15,784	3,087	83.6%	45,548	141.4%	20,696	1	10E000 2330 1200 02 460501	KAN	Kremer, Early Ch
EC CLASS FISCAL SALARY	13,386	10,402	10,323	-0.8%	8,318	2,005	80.6%	7,786	-24.6%	11,904	1	10E000 2520 1200 02 460501	KAN	Kremer, Early Ch
EC IMRF	11,529	9,490	13,347	40.6%	4,780	8,567	35.8%	13,414	0.5%	11,997	2	10E000 2210 2120 02 460501	KAN	Kremer, Early Ch
EC FICA	6,725	7,558	10,630	40.6%	7,565	3,065	71.2%	10,683	0.5%	8,695	2	10E000 2210 2130 02 460501	KAN	Kremer, Early Ch
EC MEDICARE	2,388	2,493	3,506	40.7%	1,769	1,737	50.5%	3,524	0.5%	2,927	2	10E000 2210 2140 02 460501	KAN	Kremer, Early Ch
E.C. HEALTH & LIFE INS.	78	78	109	40.6%	8,002	-7,893	7341.0%	110	0.5%	92	2	10E000 2210 2200 02 460501	KAN	Kremer, Early Ch
E CHOICES IMRF	2,164	1,762	1,308	-25.8%	1,005	303	76.9%	1,315	0.5%	1,826	2	10E000 2330 2120 02 460501	KAN	Kremer, Early Ch
E CHOICES FICA	959	1,087	807	-25.7%	979	-172	121.3%	811	0.5%	995	2	10E000 2330 2130 02 460501	KAN	Kremer, Early Ch
E CHOICES MEDICARE	224	254	189	-25.6%	229	-40	121.1%	190	0.5%	233	2	10E000 2330 2140 02 460501	KAN	Kremer, Early Ch
E.C. HEALTH & LIFE INS.	10,137	5,176	3,842	-25.8%	19	3,823	0.5%	3,861	0.5%	6,687	2	10E000 2330 2200 02 460501	KAN	Kremer, Early Ch
EC FISCAL IMRF	1,411	944	686	-27.4%	526	160	76.7%	689	0.5%	1,061	2	10E000 2520 2120 02 460501	KAN	Kremer, Early Ch
EC FISCAL FICA	798	615	446	-27.4%	492	-46	110.4%	448	0.5%	648	2	10E000 2520 2130 02 460501	KAN	Kremer, Early Ch
EC FISCAL MEDICARE	187	144	104	-27.6%	115	-11	110.7%	105	0.5%	152	2	10E000 2520 2140 02 460501	KAN	Kremer, Early Ch
EC FISCAL H & L	1,935	1,421	1,032	-27.4%	967	65	93.7%	1,037	0.5%	1,531	2	10E000 2520 2200 02 460501	KAN	Kremer, Early Ch
EC SPEAKER/CONSULTANTS	78,247	62,429	92,566	48.3%	24,975	67,591	27.0%	50,633	-45.3%	81,427	3	10E000 2210 3100 02 460501	KAN	Kremer, Early Ch
EARLY CHOICES TRAVEL	1,499	10,480	15,540	48.3%	9,479	6,061	61.0%	21,701	39.6%	9,597	3	10E000 2210 3320 02 460501	KAN	Kremer, Early Ch

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E. CHOICES MEETINGS	3,259	2,930	4,344	48.3%	4,308	36	99.2%	7,181	65.3%	3,677	3	10E000 2210 3390 02 460501	KAN	Kremer, Early Ch
EC TELEPHONE	3,539	3,332	4,941	48.3%	2,196	2,745	44.4%	5,000	1.2%	4,123	3	10E000 2210 3410 02 460501	KAN	Kremer, Early Ch
POSTAGE	466	1,391	2,063	48.3%	214	1,849	10.4%	4,391	112.8%	1,367	3	10E000 2210 3420 02 460501	KAN	Kremer, Early Ch
EARLY CHOICES PRINTING	3,786	3,295	4,885	48.3%	1,674	3,211	34.3%	1,500	-69.3%	4,177	3	10E000 2210 3600 02 460501	KAN	Kremer, Early Ch
E.C. WORKERS COM.& UNEMP	4,657	7,762	11,509	48.3%	0	11,509	0.0%	11,739	2.0%	8,349	3	10E000 2210 3810 02 460501	KAN	Kremer, Early Ch
E.C. WORK.COMP.& UNEMPLOY	573	902	1,153	27.8%	0	1,153	0.0%	1,176	2.0%	917	3	10E000 2330 3810 02 460501	KAN	Kremer, Early Ch
EC FISCAL WC & UC	0	39	100	154.4%	0	100	0.0%	102	2.0%	73	3	10E000 2520 3810 02 460501	KAN	Kremer, Early Ch
EC TECH/WEB DESIGN CONTRCT S	5,029	4,064	6,026	48.3%	2,854	3,172	47.4%	9,873	63.8%	5,278	3	10E006 2210 3100 02 460501	KAN	Kremer, Early Ch
SUPPLIES	33,985	5,927	9,783	65.1%	602	9,181	6.2%	2,000	-79.6%	17,374	4	10E000 2210 4100 02 460501	KAN	Kremer, Early Ch
E CHOICES EQUIPMENT	4,957	2,499	3,000	20.0%	1,999	1,001	66.6%	1	-100.0%	3,651	7	10E000 2210 7000 02 460501	KAN	Kremer, Early Ch
CLASS SAL PDG 20/21	152,662	160,193	162,622	1.5%	88,778	73,844	54.6%	170,753	5.0%	165,883	1	10E000 2210 1200 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 ADM CLASS SALARY	19,650	20,043	18,871	-5.8%	15,784	3,087	83.6%	19,815	5.0%	20,430	1	10E000 2330 1200 02 460503	KAN	Kremer, PRESCHC
PDG5 FISCAL SALARY	3,619	6,948	6,895	-0.8%	1,605	5,290	23.3%	2,339	-66.1%	6,089	1	10E000 2520 1200 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 IMRF	16,183	14,173	19,933	40.6%	5,755	14,178	28.9%	20,033	0.5%	17,554	2	10E000 2210 2120 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 FICA	9,336	9,788	13,766	40.6%	5,270	8,496	38.3%	13,835	0.5%	11,479	2	10E000 2210 2130 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 MEDICARE	2,184	2,289	3,220	40.7%	1,232	1,988	38.3%	3,236	0.5%	2,685	2	10E000 2210 2140 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 HEALTH & LIFE	8,153	9,053	12,732	40.6%	10,790	1,942	84.7%	12,796	0.5%	10,448	2	10E000 2210 2200 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 ADM IMRF	2,085	1,762	1,308	-25.8%	1,005	303	76.9%	1,315	0.5%	1,798	2	10E000 2330 2120 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 ADM FICA	912	1,086	807	-25.7%	978	-171	121.2%	811	0.5%	978	2	10E000 2330 2130 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 ADM MEDICARE	213	254	189	-25.6%	229	-40	121.0%	190	0.5%	229	2	10E000 2330 2140 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 ADM HEALTH & LIFE	10,136	5,175	3,842	-25.8%	19	3,823	0.5%	3,861	0.5%	6,686	2	10E000 2330 2200 02 460503	KAN	Kremer, PRESCHC
PDG5 FISCAL IMRF	377	660	479	-27.4%	102	377	21.4%	481	0.5%	528	2	10E000 2520 2120 02 460503	KAN	Kremer, PRESCHC
PDG5 FISCAL FICA	186	362	263	-27.3%	80	183	30.3%	264	0.5%	283	2	10E000 2520 2130 02 460503	KAN	Kremer, PRESCHC
PDG5 FISCAL MEDICARE	44	85	62	-26.8%	19	43	30.1%	62	0.5%	66	2	10E000 2520 2140 02 460503	KAN	Kremer, PRESCHC
PDG5 FISCAL H&L	1,035	1,905	1,384	-27.4%	458	926	33.1%	1,391	0.5%	1,507	2	10E000 2520 2200 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 PURCHASED SERVICES	44,830	8,750	12,973	48.3%	7,405	5,568	57.1%	199,369	1436.8%	23,264	3	10E000 2210 3100 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 MEETING & REG	2,472	1,938	2,873	48.3%	76	2,797	2.6%	1,610	-44.0%	2,542	3	10E000 2210 3120 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 TRAVEL	1,466	7,921	11,744	48.3%	1,511	10,233	12.9%	21,701	84.8%	7,369	3	10E000 2210 3320 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 TELEPHONE	3,308	3,880	5,753	48.3%	1,527	4,226	26.5%	3,200	-44.4%	4,516	3	10E000 2210 3410 02 460503	KAN	Kremer, PRESCHC
PDG 5 POSTAGE	14	133	196	47.9%	51	145	26.2%	4,000	1940.8%	120	3	10E000 2210 3420 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 WC & UC	5,343	5,607	8,313	48.3%	2,845	5,468	34.2%	8,479	2.0%	6,723	3	10E000 2210 3810 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 ADM WC & UC	688	701	897	27.9%	491	406	54.7%	915	2.0%	798	3	10E000 2330 3810 02 460503	KAN	Kremer, PRESCHC
PDG5 FISCAL WC & UC	2	35	89	154.6%	0	89	0.0%	91	2.0%	44	3	10E000 2520 3810 02 460503	KAN	Kremer, PRESCHC
PDG 20/21 SUPPLIES	6,616	2,593	4,280	65.0%	1,000	3,280	23.4%	7,000	63.6%	4,713	4	10E000 2210 4100 02 460503	KAN	Kremer, PRESCHC
PDG5 INDIRECT COST	6,387	0	0	0.0%	3,260	-3,260	0.0%	1	0.0%	6,706	4	10E000 2520 4100 02 460503	KAN	Kremer, PRESCHC
CERT SAL. CURRICULUM DEV.	3,766	489	496	1.5%	0	496	0.0%	521	5.0%	1,661	1	10E001 2210 1100 01 134208	LMA	Layton, M Curriculu
CURRICULUM DEV TRS	41	5	7	32.8%	0	7	0.0%	7	0.5%	19	2	10E001 2210 2110 01 134208	LMA	Layton, M Curriculu
CURR DEV IMRF	112	5	7	43.4%	0	7	0.0%	7	0.5%	43	2	10E001 2210 2120 01 134208	LMA	Layton, M Curriculu
CURR DEV FICA	62	3	4	25.8%	0	4	0.0%	4	0.5%	24	2	10E001 2210 2130 01 134208	LMA	Layton, M Curriculu
MEDICARE CURRICULUM DEV	52	6	8	32.5%	0	8	0.0%	8	0.5%	23	2	10E001 2210 2140 01 134208	LMA	Layton, M Curriculu
Curriculum budget - Purch Srv	4,599	4,298	6,373	48.3%	13,939	-7,566	218.7%	39,050	512.7%	5,330	3	10E001 2210 3100 01 134208	LMA	Layton, M Curriculu

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Mtg and Reg - Curriculum	8,918	15,442	22,897	48.3%	11,387	11,510	49.7%	45,500	98.7%	16,489	3	10E001 2210 3120 01 134208	LMA	Layton, I Curriculu
Curriculum Supplies	69,085	5,112	8,437	65.0%	29,185	-20,748	345.9%	99,630	1080.9%	28,905	4	10E001 2210 4100 01 134208	LMA	Layton, I Curriculu
ELL SALARY	151,306	149,571	148,204	-0.9%	90,547	57,657	61.1%	174,297	17.6%	156,680	1	10E000 1200 1100 01 134210	LMA	Layton, I ELL Budg
ELL cordinator TRS	2,118	1,870	2,095	12.0%	1,132	963	54.0%	2,105	0.5%	2,123	2	10E000 1200 2110 01 134210	LMA	Layton, I ELL Budg
ELL - Medicare	1,897	2,015	2,257	12.0%	1,216	1,041	53.9%	2,268	0.5%	2,152	2	10E000 1200 2140 01 134210	LMA	Layton, I ELL Budg
ELL - Health and Life	20,676	21,149	23,696	12.0%	12,567	11,129	53.0%	23,814	0.5%	22,862	2	10E000 1200 2200 01 134210	LMA	Layton, I ELL Budg
ELL - Staff Travel	734	2,336	2,339	0.1%	1,900	439	81.2%	2,800	19.7%	1,885	3	10E000 1200 3320 01 134210	LMA	Layton, I ELL Budg
ELL WC & UC	0	524	524	0.1%	0	524	0.0%	534	2.0%	547	3	10E000 1200 3810 01 134210	LMA	Layton, I ELL Budg
ELL - Supplies	0	0	0	0.0%	1,219	-1,219	0.0%	0	0.0%	0	4	10E000 1200 4100 01 134210	LMA	Layton, I ELL Budg
Connections - Inclusion Fee	0	0	0	0.0%	26,517	-26,517	0.0%	0	0.0%	0	3	10E001 1220 3100 01 134211	LMA	Layton, I Connecti
B & G CLASS SAL LOCAL	40,373	68,384	49,451	-27.7%	67,885	-18,434	137.3%	64,767	31.0%	55,145	1	10E000 2540 1200 01 254000	MCC	McCarth B & G
IMRF LOCAL	3,957	4,789	6,184	29.1%	3,340	2,844	54.0%	6,215	0.5%	5,210	2	10E000 2540 2120 01 254000	MCC	McCarth B & G
FICA LOCAL	2,460	4,134	5,339	29.1%	4,105	1,234	76.9%	5,366	0.5%	4,163	2	10E000 2540 2130 01 254000	MCC	McCarth B & G
MEDICARE LOCAL	575	967	1,249	29.2%	960	289	76.9%	1,255	0.5%	974	2	10E000 2540 2140 01 254000	MCC	McCarth B & G
HEALTH & LIFE LOCAL	2,682	832	1,074	29.1%	515	559	47.9%	1,079	0.5%	1,603	2	10E000 2540 2200 01 254000	MCC	McCarth B & G
BUILDING MAINTENANCE	1,305	1,758	3,509	99.6%	1,089	2,420	31.0%	21,300	507.0%	2,294	3	10E000 2540 3200 01 254000	MCC	McCarth B & G
2900 Ogden Avenue Rent	428,943	296,523	591,884	99.6%	356,890	234,994	60.3%	587,338	-0.8%	460,084	3	10E000 2540 3250 01 254000	MCC	McCarth B & G
WC & UC LOCAL	0	239	478	99.6%	0	478	0.0%	488	2.0%	375	3	10E000 2540 3810 01 254000	MCC	McCarth B & G
BUILDING SUPPLIES	53,850	11,216	23,793	112.1%	31,182	-7,389	131.1%	34,240	43.9%	31,063	4	10E000 2540 4100 01 254000	MCC	McCarth B & G
SE Bldg Improvements	0	0	0	0.0%	2,989	-2,989	0.0%	20,750	0.0%	0	5	10E000 2540 5500 01 254000	MCC	McCarth B & G
CAPITAL EQUIPMENT	0	0	0	0.0%	50	-50	0.0%	0	0.0%	0	5	10E001 2530 5300 01 254000	MCC	McCarth B & G
Carpeting contract	0	85,920	175,000	103.7%	100,435	74,565	57.4%	1,000	-99.4%	136,554	5	20E002 2530 5300 01 254000	MCC	McCarth B & G
DOOR REPLACEMENT SE	19,000	3,990	0	-100.0%	0	0	0.0%	5,000	0.0%	12,050	5	20E005 2530 5300 01 254000	MCC	McCarth B & G
CHEC Building Non Cap expend	0	0	1,000	0.0%	0	1,000	0.0%	1,020	2.0%	1,050	7	10E000 2540 7000 01 254000	MCC	McCarth B & G
GARDEN - Supplies	0	1,392	3,095	122.4%	119	2,976	3.8%	1	-100.0%	2,349	4	10E000 2320 4100 01 199901	MME	McGuffir Admin A
EXEC ADM CERT SALARIES	325,078	333,141	308,707	-7.3%	257,558	51,149	83.4%	362,755	17.5%	337,314	1	10E000 2320 1100 01 232000	MME	McGuffir Executive
EXEC ADM CLASS SALARIES	57,003	63,856	59,173	-7.3%	44,034	15,139	74.4%	56,914	-3.8%	62,798	1	10E000 2320 1200 01 232000	MME	McGuffir Executive
EMPLOYER TRS	41,653	40,812	31,906	-21.8%	31,558	348	98.9%	32,066	0.5%	39,894	2	10E000 2320 2110 01 232000	MME	McGuffir Executive
LOCAL IMRF	5,787	5,679	4,440	-21.8%	2,789	1,651	62.8%	4,462	0.5%	5,548	2	10E000 2320 2120 01 232000	MME	McGuffir Executive
FICA	3,379	3,843	3,004	-21.8%	2,582	422	86.0%	3,019	0.5%	3,566	2	10E000 2320 2130 01 232000	MME	McGuffir Executive
MEDICARE	5,506	5,731	4,480	-21.8%	4,338	142	96.8%	4,502	0.5%	5,482	2	10E000 2320 2140 01 232000	MME	McGuffir Executive
HEALTH & LIFE INS.-LOCAL	62,802	69,322	54,194	-21.8%	44,185	10,009	81.5%	54,465	0.5%	64,980	2	10E000 2320 2200 01 232000	MME	McGuffir Executive
PURCHASED SERVICES	7,809	44,056	51,543	17.0%	36,859	14,684	71.5%	56,000	8.6%	36,046	3	10E000 2320 3100 01 232000	MME	McGuffir Executive
MEETINGS & REGISTRATIONS	8,783	36,519	42,725	17.0%	37,598	5,127	88.0%	6,000	-86.0%	30,688	3	10E000 2320 3120 01 232000	MME	McGuffir Executive
LEGAL	24,140	40,559	47,451	17.0%	21,083	26,368	44.4%	50,000	5.4%	39,117	3	10E000 2320 3180 01 232000	MME	McGuffir Executive
MACHINE MAINTENANCE	1,188	625	731	16.9%	642	89	87.8%	888	21.5%	888	3	10E000 2320 3230 01 232000	MME	McGuffir Executive
RENT - LOCAL	0	187,245	219,065	17.0%	0	219,065	0.0%	1	-100.0%	212,377	3	10E000 2320 3250 01 232000	MME	McGuffir Executive
STAFF MONTHLY TRAV.-LOCAL	14,400	14,400	16,847	17.0%	10,600	6,247	62.9%	19,200	14.0%	15,928	3	10E000 2320 3320 01 232000	MME	McGuffir Executive
POSTAGE LOCAL	10,524	6,200	7,254	17.0%	6,325	929	87.2%	8,000	10.3%	8,371	3	10E000 2320 3420 01 232000	MME	McGuffir Executive
WORK COMP & UNEMP-LOCAL	0	1,589	1,859	17.0%	0	1,859	0.0%	1,896	2.0%	1,802	3	10E000 2320 3810 01 232000	MME	McGuffir Executive
PURCHASED SERVICES	0	0	0	0.0%	164	-164	0.0%	1	0.0%	0	3	10E006 2320 3100 01 232000	MME	McGuffir Executive

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CUSTODIAL SUPPLIES	2,124	2,404	5,347	122.4%	2,170	3,177	40.6%	5,347	0.0%	3,448	4	10E000 2320 4150 01 232000	MME	McGuffir Executiv
REGULAR SUPPLIES - LOCAL	23,632	20,751	46,147	122.4%	7,536	38,611	16.3%	27,100	-41.3%	31,616	4	10E004 2320 4100 01 232000	MME	McGuffir Executiv
EQUIPMENT - LOCAL	471	0	0	0.0%	0	0	0.0%	11,000	0.0%	494	5	10E001 2320 5400 01 232000	MME	McGuffir Executiv
REPAIRS & MAINTENANCE	1,150	0	0	0.0%	0	0	0.0%	1,200	0.0%	1,208	3	20E000 2540 3230 00 000000	SDA	Sellers, D 0
Paving Contract	0	2,996	0	-100.0%	2,321	-2,321	0.0%	1	0.0%	3,116	5	10E001 2530 5300 01 000000	SDA	Sellers, D 0
EQUIPMENT	0	0	25,000	0.0%	0	25,000	0.0%	1	-100.0%	26,250	5	20E000 2540 5500 00 000000	SDA	Sellers, D 0
DIR BUS - CERT SAL	93,584	140,000	147,000	5.0%	136,254	10,746	92.7%	125,000	-15.0%	132,738	1	10E000 2510 1000 01 251000	SDA	Sellers, D Dir of Bu
EMPLOYER TRS	3,586	16,542	21,507	30.0%	13,026	8,481	60.6%	11,950	-44.4%	14,517	2	10E000 2510 2110 01 251000	SDA	Sellers, D Dir of Bu
MEDICARE	1,357	2,013	2,617	30.0%	1,962	655	75.0%	2,630	0.5%	2,089	2	10E000 2510 2140 01 251000	SDA	Sellers, D Dir of Bu
HEALTH & LIFE	1,925	11,972	15,566	30.0%	9,002	6,564	57.8%	15,644	0.5%	10,272	2	10E000 2510 2200 01 251000	SDA	Sellers, D Dir of Bu
STAFF TRAVEL	1,225	4,836	4,069	-15.9%	3,628	441	89.2%	1,400	-65.6%	3,529	3	10E000 2510 3320 01 251000	SDA	Sellers, D Dir of Bu
MEETINGS AND REGISTRATION	0	3,854	3,243	-15.9%	260	2,983	8.0%	2,100	-35.2%	3,707	3	10E000 2510 3390 01 251000	SDA	Sellers, D Dir of Bu
WC & UC	0	490	412	-15.9%	0	412	0.0%	420	2.0%	471	3	10E000 2510 3810 01 251000	SDA	Sellers, D Dir of Bu
SUPPLIES	0	722	1,030	42.6%	0	1,030	0.0%	500	-51.5%	916	4	10E000 2510 4100 01 251000	SDA	Sellers, D Dir of Bu
FISCAL CLASS LOCAL	122,663	11,063	10,978	-0.8%	6,504	4,474	59.2%	172,542	1471.7%	50,610	1	10E000 2520 1200 01 252000	SDA	Sellers, D Fiscal
FISCAL CLASS LOCAL IMRF	13,018	0	0	0.0%	310	-310	0.0%	0	0.0%	0	2	10E000 2520 2120 01 252000	SDA	Sellers, D Fiscal
FICA	7,392	686	498	-27.4%	328	170	65.8%	500	0.5%	2,999	2	10E000 2520 2130 01 252000	SDA	Sellers, D Fiscal
MEDICARE	1,729	160	117	-27.1%	77	40	65.5%	118	0.5%	702	2	10E000 2520 2140 01 252000	SDA	Sellers, D Fiscal
HEALTH & LIFE INS.	10,027	0	0	0.0%	2,051	-2,051	0.0%	0	0.0%	0	2	10E000 2520 2200 01 252000	SDA	Sellers, D Fiscal
MEETINGS & REGISTRATIONS	600	0	0	0.0%	0	0	0.0%	1,000	0.0%	630	3	10E000 2520 3120 01 252000	SDA	Sellers, D Fiscal
AUDIT	29,550	23,550	59,822	154.0%	6,600	53,222	11.0%	25,000	-58.2%	39,444	3	10E000 2520 3170 01 252000	SDA	Sellers, D Fiscal
PROPERTY-LIABILITY INSURANCE	27,559	47,651	121,044	154.0%	30,864	90,180	25.5%	75,000	-38.0%	68,530	3	10E000 2520 3800 01 252000	SDA	Sellers, D Fiscal
WORKERS COMPENSATION	113,181	459	1,165	153.6%	0	1,165	0.0%	1,188	2.0%	40,180	3	10E000 2520 3810 01 252000	SDA	Sellers, D Fiscal
UNEMPLOYMENT INSURANCE	108,854	0	0	0.0%	0	0	0.0%	115,000	0.0%	114,297	3	10E000 2520 3830 01 252000	SDA	Sellers, D Fiscal
Purchased service - fiscal	1,832	4,830	12,268	154.0%	19,520	-7,252	159.1%	3,700	-69.8%	6,609	3	10E006 2520 3100 01 252000	SDA	Sellers, D Fiscal
SUPPLIES	64	15	45	204.5%	657	-612	1458.9%	1	-97.8%	43	4	10E000 2520 4100 01 252000	SDA	Sellers, D Fiscal
PURCHASED SVS SCHOOL MAINT (	19,000	0	0	0.0%	0	0	0.0%	1	0.0%	19,950	3	20E000 2540 3100 01 309900	SDA	Sellers, D SCHL MA
ESSR LICENSES	7,864	0	0	0.0%	0	0	0.0%	1	0.0%	8,257	3	10E000 1200 3140 01 499805	SDA	Sellers, D ESS RELI
ESSR SUPPLIES	22,380	0	0	0.0%	0	0	0.0%	1	0.0%	23,499	4	10E000 1200 4100 01 499805	SDA	Sellers, D ESS RELI
1:1 ASSISTANT VI	357,878	392,514	388,926	-0.9%	194,864	194,062	50.1%	292,393	-24.8%	397,453	1	10E000 1206 1200 01 194004	TBD	TBD 1:1 Perso
VI 1:1 SUBSTITUTE	756	563	558	-0.9%	6,011	-5,453	1077.2%	586	5.0%	655	1	10E000 1206 1320 01 194004	TBD	TBD 1:1 Perso
OPEN 1:1 TA SUBSTITUTE SALARY	0	0	0	0.0%	114	-114	0.0%	0	0.0%	0	1	10E000 1206 1340 01 194004	TBD	TBD 1:1 Perso
1:1 SIGNING ASSISTANT DHH	118,981	105,855	104,888	-0.9%	77,974	26,914	74.3%	130,765	24.7%	115,051	1	10E000 1207 1200 01 194004	TBD	TBD 1:1 Perso
DHH 1:1 SUBSTITUTE	0	194	193	-0.7%	1,317	-1,124	682.6%	203	5.0%	202	1	10E000 1207 1320 01 194004	TBD	TBD 1:1 Perso
OPEN 1:1 TA SUBSTITUTE SALARY	0	0	0	0.0%	114	-114	0.0%	0	0.0%	0	1	10E000 1207 1340 01 194004	TBD	TBD 1:1 Perso
1:1 ASSISTANT BD	123,323	114,655	113,607	-0.9%	25,247	88,360	22.2%	44,367	-60.9%	122,673	1	10E000 1212 1200 01 194004	TBD	TBD 1:1 Perso
SOUTHEAST 1:1 SUBSTITUTE	333	1,613	1,598	-0.9%	0	1,598	0.0%	1,678	5.0%	1,235	1	10E000 1212 1320 01 194004	TBD	TBD 1:1 Perso
OPEN 1:1 TA SUBSTITUTE SALARY	56	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 1212 1340 01 194004	TBD	TBD 1:1 Perso
1:1 ASSISTANT AUTISM PROGRAM	278,353	242,513	240,297	-0.9%	96,720	143,577	40.3%	166,826	-30.6%	265,599	1	10E000 1216 1200 01 194004	TBD	TBD 1:1 Perso
AUTISM 1:1 SUBSTITUTE	222	4,362	4,322	-0.9%	3,300	1,022	76.4%	4,538	5.0%	3,102	1	10E000 1216 1320 01 194004	TBD	TBD 1:1 Perso
OPEN 1:1 TA SUBSTITUTE SALARY	444	1,368	1,356	-0.9%	1,204	152	88.8%	1,424	5.0%	1,104	1	10E000 1216 1340 01 194004	TBD	TBD 1:1 Perso

School Association for Special Education in DuPage County

Ledger Report and Proposed FY2023-24 Budget By Program within Admininstrator

Description	(A.) Actual	(B.) Actual	(C.) Budget	(D.) FY23B	(E.) FYTD	(F.) Unexpended	(G.) FYTD %	(H.) Proposed	(I.) %Chg to	(J.) Comparison	Obj-		Resp	Resp	
Account Level	FY2020-21	FY2021-22	FY2022-23	%F22 to	FY2022-23	FY2022-23	2022-23	FY2023-24	FY24	Formula	ject	Account	Adm	Name	
CERTIFIED USER FEE SAL	816	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 1220 1100 01 194004	TBD	TBD	1:1 Perso
1:1 ASSISTANT MN	877,176	848,434	840,679	-0.9%	419,633	421,046	49.9%	783,294	-6.8%	895,373	1	10E000 1220 1200 01 194004	TBD	TBD	1:1 Perso
MULTI-NEEDS 1:1 SUBSTITUTE	1,332	6,398	6,340	-0.9%	3,004	3,336	47.4%	6,657	5.0%	4,903	1	10E000 1220 1320 01 194004	TBD	TBD	1:1 Perso
MN OPEN 1:1 AIDE SALARY	2,109	7,202	7,136	-0.9%	0	7,136	0.0%	7,493	5.0%	5,733	1	10E000 1220 1340 01 194004	TBD	TBD	1:1 Perso
1:1 ASSISTANT TRANSITION	106,067	56,101	55,588	-0.9%	39,155	16,433	70.4%	68,453	23.1%	76,027	1	10E000 1221 1200 01 194004	TBD	TBD	1:1 Perso
TRANSITION 1:1 SUBSTITUTE	0	555	550	-0.9%	0	550	0.0%	578	5.0%	577	1	10E000 1221 1320 01 194004	TBD	TBD	1:1 Perso
TRANSITION OPEN 1:1 SALARY	0	111	110	-0.9%	0	110	0.0%	116	5.0%	115	1	10E000 1221 1340 01 194004	TBD	TBD	1:1 Perso
1:1 BUS AIDE SALARY	31	7,630	5,566	-27.1%	3,048	2,518	54.8%	5,844	5.0%	4,604	1	10E013 2550 1200 01 194004	TBD	TBD	1:1 Perso
VI 1:1 IMRF	37,757	32,658	36,591	12.0%	12,127	24,464	33.1%	36,774	0.5%	37,343	2	10E000 1206 2120 01 194004	TBD	TBD	1:1 Perso
VI 1:1 FICA	19,800	21,922	24,562	12.0%	11,004	13,558	44.8%	24,685	0.5%	23,126	2	10E000 1206 2130 01 194004	TBD	TBD	1:1 Perso
VI 1:1 MEDICARE	4,638	5,155	5,776	12.0%	2,586	3,190	44.8%	5,805	0.5%	5,432	2	10E000 1206 2140 01 194004	TBD	TBD	1:1 Perso
VI 1:1 HEALTH & LIFE	148,619	141,451	158,487	12.0%	66,961	91,526	42.3%	159,279	0.5%	156,524	2	10E000 1206 2200 01 194004	TBD	TBD	1:1 Perso
DHH 1:1 IMRF	12,557	8,805	9,865	12.0%	4,870	4,995	49.4%	9,914	0.5%	10,900	2	10E000 1207 2120 01 194004	TBD	TBD	1:1 Perso
DHH 1:1 FICA	7,057	5,894	6,604	12.0%	4,332	2,272	65.6%	6,637	0.5%	6,825	2	10E000 1207 2130 01 194004	TBD	TBD	1:1 Perso
DHH 1:1 MEDICARE	1,651	1,378	1,544	12.0%	1,018	526	66.0%	1,552	0.5%	1,596	2	10E000 1207 2140 01 194004	TBD	TBD	1:1 Perso
DHH 1:1 HEALTH & LIFE	18,918	42,547	47,671	12.0%	33,861	13,810	71.0%	47,909	0.5%	38,056	2	10E000 1207 2200 01 194004	TBD	TBD	1:1 Perso
BD 1:1 IMRF	13,045	9,482	10,623	12.0%	1,552	9,071	14.6%	10,676	0.5%	11,571	2	10E000 1212 2120 01 194004	TBD	TBD	1:1 Perso
BD 1:1 FICA	6,942	6,837	7,660	12.0%	1,434	6,226	18.7%	7,698	0.5%	7,481	2	10E000 1212 2130 01 194004	TBD	TBD	1:1 Perso
BD 1:1 MEDICARE	1,628	1,601	1,794	12.0%	334	1,460	18.6%	1,803	0.5%	1,753	2	10E000 1212 2140 01 194004	TBD	TBD	1:1 Perso
BD 1:1 HEALTH & LIFE	45,449	23,380	26,195	12.0%	8,790	17,405	33.6%	26,326	0.5%	33,181	2	10E000 1212 2200 01 194004	TBD	TBD	1:1 Perso
AUT 1:1 IMRF	29,458	20,459	22,923	12.0%	5,984	16,939	26.1%	23,038	0.5%	25,426	2	10E000 1216 2120 01 194004	TBD	TBD	1:1 Perso
AUT 1:1 FICA	15,448	13,913	15,589	12.0%	5,509	10,080	35.3%	15,667	0.5%	15,686	2	10E000 1216 2130 01 194004	TBD	TBD	1:1 Perso
AUT 1:1 MEDICARE	3,616	3,264	3,658	12.1%	1,297	2,361	35.5%	3,676	0.5%	3,678	2	10E000 1216 2140 01 194004	TBD	TBD	1:1 Perso
AUT 1:1 HEALTH & LIFE	83,556	75,148	84,199	12.0%	32,722	51,477	38.9%	84,620	0.5%	84,766	2	10E000 1216 2200 01 194004	TBD	TBD	1:1 Perso
CERTIFIED USER FEE SAL	12	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 1220 2110 01 194004	TBD	TBD	1:1 Perso
1:1 MN IMRF	92,648	70,616	79,120	12.0%	25,734	53,386	32.5%	79,516	0.5%	84,599	2	10E000 1220 2120 01 194004	TBD	TBD	1:1 Perso
1:1 MN FICA	46,302	44,385	49,730	12.0%	21,931	27,799	44.1%	49,979	0.5%	48,998	2	10E000 1220 2130 01 194004	TBD	TBD	1:1 Perso
1:1 MN MEDICARE	10,867	10,466	11,726	12.0%	5,179	6,547	44.2%	11,785	0.5%	11,536	2	10E000 1220 2140 01 194004	TBD	TBD	1:1 Perso
1:1 MN HEALTH & LIFE	395,067	397,281	445,127	12.0%	193,667	251,460	43.5%	447,353	0.5%	431,792	2	10E000 1220 2200 01 194004	TBD	TBD	1:1 Perso
TRANSITION 1:1 IMRF	11,194	4,768	5,342	12.0%	2,405	2,937	45.0%	5,369	0.5%	7,441	2	10E000 1221 2120 01 194004	TBD	TBD	1:1 Perso
1:1 TRANSITION FICA	5,977	2,988	3,348	12.0%	2,230	1,118	66.6%	3,365	0.5%	4,300	2	10E000 1221 2130 01 194004	TBD	TBD	1:1 Perso
1:1 TRANSITION MEDICARE	1,400	702	787	12.1%	525	262	66.7%	791	0.5%	1,009	2	10E000 1221 2140 01 194004	TBD	TBD	1:1 Perso
1:1 TRANSITION HEALTH & LIFE	37,062	16,672	18,679	12.0%	12,816	5,863	68.6%	18,772	0.5%	25,289	2	10E000 1221 2200 01 194004	TBD	TBD	1:1 Perso
1:1 BUS AIDE IMRF	3	661	358	-45.9%	171	187	47.8%	360	0.5%	356	2	10E013 2550 2120 01 194004	TBD	TBD	1:1 Perso
1:1 BUS AIDE FICA	1	416	225	-45.9%	179	46	79.7%	226	0.5%	223	2	10E013 2550 2130 01 194004	TBD	TBD	1:1 Perso
1:1 BUS AIDE MEDICARE	0	97	53	-45.5%	42	11	79.2%	53	0.5%	52	2	10E013 2550 2140 01 194004	TBD	TBD	1:1 Perso
VI 1:1 WC & UC	0	1,376	1,378	0.1%	0	1,378	0.0%	1,406	2.0%	1,439	3	10E000 1206 3810 01 194004	TBD	TBD	1:1 Perso
DHH 1:1 WC & UC	0	371	372	0.2%	0	372	0.0%	379	2.0%	388	3	10E000 1207 3810 01 194004	TBD	TBD	1:1 Perso
BD 1:1 WC & UC	0	407	408	0.2%	0	408	0.0%	416	2.0%	426	3	10E000 1212 3810 01 194004	TBD	TBD	1:1 Perso
AUT 1:1 WC & UC	0	869	870	0.1%	0	870	0.0%	887	2.0%	909	3	10E000 1216 3810 01 194004	TBD	TBD	1:1 Perso
PUR SRC - USER FEE	5,455	0	0	0.0%	0	0	0.0%	0	0.0%	0	3	10E000 1220 3100 01 194004	TBD	TBD	1:1 Perso

School Association for Special Education in DuPage County

Ledger Report and Proposed FY2023-24 Budget By Program within Admininstrator

Description / Account Level	(A.) Actual FY2020-21	(B.) Actual FY2021-22	(C.) Budget FY2022-23	(D.) FY23B %F22 to	(E.) FYTD FY2022-23	(F.) Unexpended FY2022-23	(G.) FYTD % 2022-23	(H.) Proposed FY2023-24	(I.) %Chg to FY24	(J.) Comparison Formula	Object	Account	Resp Adm	Resp Name	
MEETINGS & REG	0	50	50	0.0%	0	50	0.0%	51	2.0%	52	3	10E000 1220 3120 01 194004	TBD	TBD	1:1 Perso
WC & UC	0	3,018	3,023	0.2%	0	3,023	0.0%	3,083	2.0%	3,156	3	10E000 1220 3810 01 194004	TBD	TBD	1:1 Perso
1:1 TRANSITION WC & UC	0	199	199	0.1%	0	199	0.0%	203	2.0%	208	3	10E000 1221 3810 01 194004	TBD	TBD	1:1 Perso
VI 1:1 CONTRACT AIDE	0	40,843	40,905	0	180,046	-139,141	440.2%	294,743	620.6%	42,713	3	10E010 1206 3100 01 194004	TBD	TBD	1:1 Perso
DHH 1:1 CONTRACT AIDE	0	0	0	0.0%	29,333	-29,333	0.0%	49,427	0.0%	0	3	10E010 1207 3100 01 194004	TBD	TBD	1:1 Perso
BD 1:1 CONTRACT AIDE	0	23,870	23,906	0.2%	0	23,906	0.0%	24,384	2.0%	24,963	3	10E010 1212 3100 01 194004	TBD	TBD	1:1 Perso
AUTISM 1:1 CONTRACT AIDE	0	110,846	111,015	0.2%	256,936	-145,921	231.4%	406,066	265.8%	115,923	3	10E010 1216 3100 01 194004	TBD	TBD	1:1 Perso
MN 1:1 CONTRACT AIDE	0	52,130	52,210	0.2%	718,077	-665,867	1375.4%	1,184,149	2168.0%	54,518	3	10E010 1220 3100 01 194004	TBD	TBD	1:1 Perso
TRANSITION 1:1 CONTRACT AIDE	0	0	0	0.0%	152,857	-152,857	0.0%	258,144	0.0%	0	3	10E010 1221 3100 01 194004	TBD	TBD	1:1 Perso
TRANSPORTATION 1:1 WC & UN	0	27	44	64.7%	0	44	0.0%	45	2.0%	37	3	10E013 2550 3810 01 194004	TBD	TBD	1:1 Perso
CERTIFIED USER FEE 1:1	124	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 1220 1100 01 194006	TBD	TBD	User Fee
USER FEE TA BILLING	2,628	15,446	15,305	-0.9%	5,808	9,497	37.9%	16,070	5.0%	11,631	1	10E000 1220 1200 01 194006	TBD	TBD	User Fee
SUMMER USER FEE CERTIFIED	720	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 1600 1100 01 194006	TBD	TBD	User Fee
SUMMER USER FEE OT/PT	10,840	23,513	17,930	-23.7%	14,176	3,754	79.1%	18,827	5.0%	18,221	1	10E000 1600 1300 01 194006	TBD	TBD	User Fee
IMRF	274	1,128	1,264	12.1%	366	898	29.0%	1,270	0.5%	929	2	10E000 1220 2120 01 194006	TBD	TBD	User Fee
FICA	140	893	1,001	12.0%	324	677	32.4%	1,006	0.5%	709	2	10E000 1220 2130 01 194006	TBD	TBD	User Fee
MEDICARE	34	209	234	11.9%	76	158	32.3%	235	0.5%	166	2	10E000 1220 2140 01 194006	TBD	TBD	User Fee
SUMMER UF TRS	11	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 1600 2110 01 194006	TBD	TBD	User Fee
SUMMER UF IMRF	1,155	2,252	3,385	50.3%	1,016	2,369	30.0%	3,402	0.5%	2,370	2	10E000 1600 2120 01 194006	TBD	TBD	User Fee
SUMMER UF FICA	672	1,436	2,159	50.3%	879	1,280	40.7%	2,170	0.5%	1,489	2	10E000 1600 2130 01 194006	TBD	TBD	User Fee
SUMMER UF MEDICARE	168	336	505	50.4%	206	299	40.7%	508	0.5%	352	2	10E000 1600 2140 01 194006	TBD	TBD	User Fee
1:1 MEDICAL ASST. - CLASS	6,357	0	0	0.0%	0	0	0.0%	0	0.0%	0	1	10E000 2130 1100 01 194007	TBD	TBD	1:1 UF N
USER FEE HEALTH - CLASS	95	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2130 2110 01 194007	TBD	TBD	1:1 UF N
MEDICARE	78	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2130 2140 01 194007	TBD	TBD	1:1 UF N
HEALTH & LIFE	1,508	0	0	0.0%	0	0	0.0%	0	0.0%	0	2	10E000 2130 2200 01 194007	TBD	TBD	1:1 UF N
Purchased Services	0	0	0	0.0%	994	-994	0.0%	0	0.0%	0	3	10E000 2130 3100 01 194007	TBD	TBD	1:1 UF N
USER FEE - INTERPRETER	26,749	26,135	25,896	-0.9%	20,864	5,032	80.6%	38,375	48.2%	27,486	1	10E000 1207 1200 01 194008	TBD	TBD	1:1 Inter
IMRF	2,825	2,249	2,520	12.0%	1,283	1,237	50.9%	2,533	0.5%	2,651	2	10E000 1207 2120 01 194008	TBD	TBD	1:1 Inter
FICA	1,556	1,516	1,699	12.0%	1,233	466	72.5%	1,707	0.5%	1,665	2	10E000 1207 2130 01 194008	TBD	TBD	1:1 Inter
MEDICARE	364	355	398	12.1%	288	110	72.4%	400	0.5%	390	2	10E000 1207 2140 01 194008	TBD	TBD	1:1 Inter
HEALTH AND LIFE	6,681	6,762	7,576	12.0%	4,050	3,526	53.5%	7,614	0.5%	7,334	2	10E000 1207 2200 01 194008	TBD	TBD	1:1 Inter
CONTRACT SRV- INT	52,935	13,608	13,629	0.2%	0	13,629	0.0%	13,902	2.0%	28,015	3	10E000 1207 3100 01 194008	TBD	TBD	1:1 Inter
WC & UC	0	92	92	0.5%	0	92	0.0%	94	2.0%	96	3	10E000 1207 3810 01 194008	TBD	TBD	1:1 Inter
USER FEE HEALTH - CLASS	350,371	298,893	308,159	3.1%	140,655	167,504	45.6%	203,145	-34.1%	334,101	1	10E000 2130 1100 01 194009	TBD	TBD	1:1 Med.
1:1 NURSE UF IMRF	36,948	24,825	23,866	-3.9%	8,804	15,062	36.9%	23,985	0.5%	29,891	2	10E000 2130 2120 01 194009	TBD	TBD	1:1 Med.
1:1 NURS UF FICA	20,118	16,946	16,292	-3.9%	7,905	8,387	48.5%	16,373	0.5%	18,618	2	10E000 2130 2130 01 194009	TBD	TBD	1:1 Med.
1:1 UF NURSE MEDICARE	4,710	3,969	3,816	-3.8%	1,849	1,967	48.4%	3,835	0.5%	4,360	2	10E000 2130 2140 01 194009	TBD	TBD	1:1 Med.
1:1 NURSE UF HEALTH & LIFE	70,420	74,525	71,647	-3.9%	36,150	35,497	50.5%	72,005	0.5%	75,559	2	10E000 2130 2200 01 194009	TBD	TBD	1:1 Med.
USER FEE CONTRACT 1:1 MA	0	433,347	354,211	-18.3%	377,682	-23,471	106.6%	607,310	71.5%	411,301	3	10E000 2130 3100 01 194009	TBD	TBD	1:1 Med.
1:1 NURSE WC & UC	0	1,046	855	-18.3%	0	855	0.0%	872	2.0%	993	3	10E000 2130 3810 01 194009	TBD	TBD	1:1 Med.
USER FEE SPEECH	0	1,465	1,674	14.3%	0	1,674	0.0%	1,707	2.0%	1,641	3	10E000 2150 3100 01 194034	TBD	TBD	0

School Association for Special Education in DuPage County

Ledger Report and Proposed FY2023-24 Budget By Program within Admininstrator

Description / Account Level	(A.) Actual FY2020-21	(B.) Actual FY2021-22	(C.) Budget FY2022-23	(D.) FY23B %F22 to	(E.) FYTD FY2022-23	(F.) Unexpended FY2022-23	(G.) FYTD % 2022-23	(H.) Proposed FY2023-24	(I.) %Chg to FY24	(J.) Comparison Formula	Obj-ject	Account	Resp Adm	Resp Name	
ESSER III SUM ENRICH CERT SAL	0	0	0	0.0%	109,996	-109,996	0.0%	0	0.0%	0	1	10E100 1600 1100 01 499810	TBD	TBD	0
ESSER III SUM ENR CLASS SAL	0	0	0	0.0%	67,087	-67,087	0.0%	0	0.0%	0	1	10E100 1600 1200 01 499810	TBD	TBD	0
EIII LEARNIN LOSS SSW CERT SAL	0	0	0	0.0%	110,305	-110,305	0.0%	213,530	0.0%	0	1	10E120 2110 1100 01 499810	TBD	TBD	0
EIII LEARNING LOSS SSW TRS	0	0	0	0.0%	15,460	-15,460	0.0%	0	0.0%	0	2	10E120 2110 2110 01 499810	TBD	TBD	0
EIII LEARNING LOSS SSW MEDICAF	0	0	0	0.0%	1,502	-1,502	0.0%	0	0.0%	0	2	10E120 2110 2140 01 499810	TBD	TBD	0
EIII LEARNING LOSS SSW H&L	0	0	0	0.0%	11,745	-11,745	0.0%	0	0.0%	0	2	10E120 2110 2200 01 499810	TBD	TBD	0
ESSER SUM ENR PURCH SVS	0	0	0	0.0%	7,365	-7,365	0.0%	0	0.0%	0	3	10E100 1600 3100 01 499810	TBD	TBD	0
ESSER III SUM ENRICH RENT	0	0	0	0.0%	17,000	-17,000	0.0%	0	0.0%	0	3	10E100 1600 3250 01 499810	TBD	TBD	0
ESSER III LL PURCH SVS	0	0	0	0.0%	91,587	-91,587	0.0%	0	0.0%	0	3	10E120 1200 3100 01 499810	TBD	TBD	0
ESSER III PURCH SVS PSYCH	0	0	0	0.0%	35,305	-35,305	0.0%	0	0.0%	0	3	10E120 2140 3100 01 499810	TBD	TBD	0
E3 LEARNING LOSS PURCHASED S'	0	44,783	0	-100.0%	0	0	0.0%	0	0.0%	0	3	10E120 4998 3100 01 499810	TBD	TBD	0
ESSER III SUM ENR SUPPLIES	0	0	0	0.0%	56	-56	0.0%	0	0.0%	0	4	10E100 1600 4100 01 499810	TBD	TBD	0
ESSER III LL SUPPLIES	0	0	0	0.0%	13,209	-13,209	0.0%	0	0.0%	0	4	10E120 1200 4100 01 499810	TBD	TBD	0
E3 LEARNING LOSS SUPPLIES	0	48,632	0	-100.0%	0	0	0.0%	0	0.0%	0	4	10E120 4998 4100 01 499810	TBD	TBD	0
ESSER II LL NON CAP EQUIP	0	0	0	0.0%	87,273	-87,273	0.0%	0	0.0%	0	7	10E120 1200 7000 01 499810	TBD	TBD	0
E3 LEARNING LOSS NON CAP EQU	0	74,800	0	-100.0%	0	0	0.0%	0	0.0%	0	7	10E120 4998 7000 01 499810	TBD	TBD	0
VAC CLASSIFIED SALARIES	31,550	30,875	30,592	-0.9%	14,769	15,823	48.3%	27,340	-10.6%	32,453	1	10E000 1220 1200 02 194003	TSA	Tatham,	VAC Loca
IMRF	3,316	2,550	2,857	12.1%	907	1,950	31.8%	2,871	0.5%	3,044	2	10E000 1220 2120 02 194003	TSA	Tatham,	VAC Loca
FICA	1,737	1,640	1,837	12.0%	772	1,065	42.0%	1,846	0.5%	1,819	2	10E000 1220 2130 02 194003	TSA	Tatham,	VAC Loca
MEDICARE	406	383	430	12.1%	181	249	42.0%	432	0.5%	426	2	10E000 1220 2140 02 194003	TSA	Tatham,	VAC Loca
HEALTH AND LIFE	6,163	7,606	8,522	12.0%	3,600	4,922	42.2%	8,565	0.5%	7,777	2	10E000 1220 2200 02 194003	TSA	Tatham,	VAC Loca
MEETINGS & REGIS VAC LOC	0	709	710	0.1%	0	710	0.0%	1,300	83.1%	742	3	10E000 1220 3120 02 194003	TSA	Tatham,	VAC Loca
STAFF TRAVEL VAC LOCAL	0	880	881	0.1%	0	881	0.0%	1,500	70.3%	920	3	10E000 1220 3320 02 194003	TSA	Tatham,	VAC Loca
WC & UC	0	108	108	-0.1%	0	108	0.0%	110	2.0%	113	3	10E000 1220 3810 02 194003	TSA	Tatham,	VAC Loca
VAC CLASSIFIED SALARIES	66,038	68,399	79,249	15.9%	48,249	31,000	60.9%	85,575	8.0%	74,562	1	10E000 1459 1200 02 499800	TSA	Tatham,	VAC Grai
IMRF	6,978	5,672	5,217	-8.0%	2,964	2,253	56.8%	5,243	0.5%	6,234	2	10E000 1459 2120 02 499800	TSA	Tatham,	VAC Grai
FICA	3,560	3,741	3,441	-8.0%	2,642	799	76.8%	3,458	0.5%	3,747	2	10E000 1459 2130 02 499800	TSA	Tatham,	VAC Grai
MEDICARE	833	875	805	-8.0%	618	187	76.7%	809	0.5%	877	2	10E000 1459 2140 02 499800	TSA	Tatham,	VAC Grai
HEALTH & LIFE INSURANCE	15,032	13,838	12,728	-8.0%	8,780	3,948	69.0%	12,792	0.5%	14,513	2	10E000 1459 2200 02 499800	TSA	Tatham,	VAC Grai
CONTRACT SERVICES	46,875	0	0	0.0%	0	0	0.0%	0	0.0%	0	3	10E000 1459 3100 02 499800	TSA	Tatham,	VAC Grai
MEETINGS REGISTRATION	0	0	0	0.0%	705	-705	0.0%	0	0.0%	0	3	10E000 1459 3120 02 499800	TSA	Tatham,	VAC Grai
STAFF TRAVEL	0	0	0	0.0%	628	-628	0.0%	0	0.0%	0	3	10E000 1459 3320 02 499800	TSA	Tatham,	VAC Grai
WORKERS COMP. & UNEMPLOY	0	239	483	101.7%	0	483	0.0%	493	2.0%	378	3	10E000 1459 3810 02 499800	TSA	Tatham,	VAC Grai
VAC Wheaton North	5,735	12,101	24,419	101.8%	14,107	10,312	57.8%	151,513	520.5%	14,749	3	10E001 1459 3100 02 499800	TSA	Tatham,	VAC Grai
VAC Wheaton South	13,401	22,705	45,818	101.8%	15,311	30,507	33.4%	210,432	359.3%	28,598	3	10E002 1459 3100 02 499800	TSA	Tatham,	VAC Grai
VAC Wheaton Transition	529	28,202	56,911	101.8%	16,330	40,581	28.7%	176,257	209.7%	29,880	3	10E003 1459 3100 02 499800	TSA	Tatham,	VAC Grai
VAC NDSEC	0	0	0	0.0%	5,436	-5,436	0.0%	0	0.0%	0	3	10E004 1459 3100 02 499800	TSA	Tatham,	VAC Grai
VAC SE Alternative School	1,533	300	605	101.7%	0	605	0.0%	40,088	6526.1%	852	3	10E005 1459 3100 02 499800	TSA	Tatham,	VAC Grai
VAC West Chicago	18,201	0	0	0.0%	0	0	0.0%	84,796	0.0%	19,111	3	10E006 1459 3100 02 499800	TSA	Tatham,	VAC Grai
VAC - VI Program	0	544	1,098	101.7%	0	1,098	0.0%	48,636	4329.5%	860	3	10E009 1459 3100 02 499800	TSA	Tatham,	VAC Grai
VAC COVID WHEATON NORTH	0	8,600	17,355	101.8%	0	17,355	0.0%	17,702	2.0%	13,583	3	10E011 1459 3100 02 499800	TSA	Tatham,	VAC Grai

School Association for Special Education in DuPage County

Ledger Report and Proposed FY2023-24 Budget By Program within Admininstrator

Description Account Level	(A.) Actual FY2020-21	(B.) Actual FY2021-22	(C.) Budget FY2022-23	(D.) FY23B %F22 to	(E.) FYTD FY2022-23	(F.) Unexpended FY2022-23	(G.) FYTD % 2022-23	(H.) Proposed FY2023-24	(I.) %Chg to FY24	(J.) Comparison Formula	Obj- ject	Account	Resp Adm	Resp Name
VAC COVID WHEATON TRANSITIO	6,607	5,758	11,619	101.8%	317	11,302	2.7%	34,619	198.0%	8,375	3	10E033 1459 3100 02 499800	TSA	Tatham, VAC Gra
VAC COVID WEST CHICAGO	7,067	2,965	5,983	101.8%	0	5,983	0.0%	50,468	743.5%	5,595	3	10E036 1459 3100 02 499800	TSA	Tatham, VAC Gra
STEP REINFORCERS	0	794	32,193	3954.3%	0	32,193	0.0%	32,837	2.0%	17,314	4	10E000 1459 4100 02 499800	TSA	Tatham, VAC Gra
REGULAR SUPPLIES	326	-94	0	-100.0%	0	0	0.0%	0	0.0%	0	4	10E003 1459 4100 02 499800	TSA	Tatham, VAC Gra
AUTISM PGM CERT SAL	967,333	774,117	767,041	-0.9%	509,952	257,089	66.5%	801,493	4.5%	875,392	1	10E000 1216 1100 01 134205	WSH	White, S Autism T
AUTISM PGM CLASS SAL	30,167	37,217	36,877	-0.9%	29,175	7,702	79.1%	52,742	43.0%	36,367	1	10E000 1216 1200 01 134205	WSH	White, S Autism T
AUTISM CERT SUBSITUTE SALARIE	19,341	19,624	19,444	-0.9%	4,892	14,552	25.2%	20,416	5.0%	20,378	1	10E000 1216 1300 01 134205	WSH	White, S Autism T
OPEN CERT SUB SALARY	765	3,738	3,704	-0.9%	2,917	787	78.7%	3,889	5.0%	2,860	1	10E000 1216 1330 01 134205	WSH	White, S Autism T
PROF DEV SUB SALARIES	918	2,474	2,451	-0.9%	2,675	-224	109.1%	2,574	5.0%	2,037	1	10E000 1216 1350 01 134205	WSH	White, S Autism T
STARS TRANSPORTATION SALARY	4,361	4,459	3,253	-27.1%	829	2,424	25.5%	3,416	5.0%	4,211	1	10E013 2550 1200 01 134205	WSH	White, S Autism T
AUT. PGM EMPLOYER TRS	22,469	21,485	24,073	12.0%	14,926	9,147	62.0%	24,193	0.5%	23,738	2	10E000 1216 2110 01 134205	WSH	White, S Autism T
AUT PGM IMRF	3,190	3,168	3,549	12.0%	1,791	1,758	50.5%	3,567	0.5%	3,457	2	10E000 1216 2120 01 134205	WSH	White, S Autism T
AUT PGM FICA	1,870	1,616	1,810	12.0%	1,465	345	81.0%	1,819	0.5%	1,848	2	10E000 1216 2130 01 134205	WSH	White, S Autism T
AUT PGM MEDICARE	13,987	11,475	12,857	12.0%	7,583	5,274	59.0%	12,921	0.5%	13,373	2	10E000 1216 2140 01 134205	WSH	White, S Autism T
AUT PGM HEALTH & LIFE	129,789	101,419	113,633	12.0%	59,287	54,346	52.2%	114,201	0.5%	120,356	2	10E000 1216 2200 01 134205	WSH	White, S Autism T
STARS TRANSP IMRF	461	413	224	-45.8%	55	169	24.6%	225	0.5%	383	2	10E013 2550 2120 01 134205	WSH	White, S Autism T
STARS TRANS FICA	215	257	139	-45.9%	46	93	32.9%	140	0.5%	213	2	10E013 2550 2130 01 134205	WSH	White, S Autism T
STARS TRANS MEDICARE	50	60	33	-45.2%	11	22	32.4%	33	0.5%	50	2	10E013 2550 2140 01 134205	WSH	White, S Autism T
STARS TRANS HEALTH & LIFE	3,249	1,327	718	-45.9%	357	362	49.7%	722	0.5%	1,848	2	10E013 2550 2200 01 134205	WSH	White, S Autism T
AUT PGM CONT SVCS ADM (AIO	0	6,025	6,034	0.2%	4,800	1,234	79.5%	1	-100.0%	6,301	3	10E000 1216 3100 01 134205	WSH	White, S Autism T
AUT PGM MTG & REG	400	795	796	0.2%	1,844	-1,048	231.7%	5,200	553.3%	694	3	10E000 1216 3120 01 134205	WSH	White, S Autism T
AUT PGM RENT	150,000	138,000	138,210	0.2%	138,000	210	99.8%	118,450	-14.3%	148,714	3	10E000 1216 3250 01 134205	WSH	White, S Autism T
AUT PGM STAFF TRAVEL	1,207	1,705	1,708	0.1%	1,288	420	75.4%	2,800	63.9%	1,611	3	10E000 1216 3320 01 134205	WSH	White, S Autism T
AUT PGM WC & UC	0	2,931	2,936	0.2%	0	2,936	0.0%	2,995	2.0%	3,066	3	10E000 1216 3810 01 134205	WSH	White, S Autism T
Contract Srv Other	30,673	37,699	37,756	0.2%	20,913	16,843	55.4%	40,205	6.5%	37,019	3	10E001 1216 3100 01 134205	WSH	White, S Autism T
PURCHASED SERVICES	0	0	0	0.0%	32	-32	0.0%	1	0.0%	0	3	10E002 1216 3100 01 134205	WSH	White, S Autism T
CURRICULUM ALLOCATION (AIO	0	0	0	0.0%	570	-570	0.0%	1	0.0%	0	3	10E003 1216 3100 01 134205	WSH	White, S Autism T
STUDENT TRANS/ALLOC AUTISM	8	0	0	0.0%	15	-15	0.0%	9	0.0%	9	3	10E013 2550 3310 01 134205	WSH	White, S Autism T
STARS TRANS WC & UC	0	16	26	66.6%	0	26	0.0%	27	2.0%	22	3	10E013 2550 3810 01 134205	WSH	White, S Autism T
AUT PGM INST MATERIALS	12,207	12,298	20,510	66.8%	11,532	8,978	56.2%	27,500	34.1%	15,714	4	10E003 1216 4160 01 134205	WSH	White, S Autism T
	30,856,885	31,879,218	33,375,770	4.7%	21,902,928	11,472,842	65.6%	37,697,081	12.9%	33,962,710				
				FY2023-24 Increase Over FY2022-23:				12.9%						

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School Association for Special Education in DuPage

To: Mindy McGuffin, Executive Director
From: Julie Grohn, Director of Human Resources
Don Robinson, Director of Business Services
Date: May 16, 2023
Re: Tuition for Summer 2023

Purpose:
SASED operates an Extended School Year (ESY) Program on behalf of our member districts. In addition, SASED also operates the ESY Program on behalf of DuPage West/Cook for the low-incidence population. Prepandemic SASED served on average 350 students in ESY. ESY for summer 2023 shows an increase of approximately 40-50 students compared to the past two years. ESY 2022 had 230 students.

With the increased student population, we revisited the tuition structure and the increase in the contract staff that will be needed to ensure ESY is adequately staffed. We are currently projecting using 20 contract agency staff members. Mr. Robinson and I reviewed several scenarios and reviewed the projected tuition for ESY 2023. In addition, 2022 ESY tuition was discounted from $890 to $575 and Credit Recovery tuition was discounted from $1,105 to $714 due to the allocation of $201,504 of SASED's ESSER III funds. It is recommended there is a 10% increase in tuition for DWC and SASED programs. The student cost for ESY 2023 would be $979 per student.

Many districts still have unspent IDEA Part B ARP funds. These funds are available under the same rules as IDEA Part B funds. Funds not obligated by September 30, 2023 will need to be returned. Suggested allowable and unallowable expenditures follow this memorandum on pages 2 – 3.

The Credit Recovery tuition rate remains unchanged at the $1105 per student for ESY 2023.

SASED and DWC Enrollment and Fees					
	2022				**2023**
	Budget	**Actual**	**Difference**	**Tuition review**	**Budget**
Enrollment	Lakeview - 87 Transition - 31 SE - 55 DWC- 57	230	137		350
Tuition - Regular SASED	$890	$867	23	+10%	**$979**
Tuition – Regular DWC	$890	$867	23	+10%	**$979**

Next Steps: Approval of the ESY 2023 increase to $979 per student.

Allowable Expenditures

Federal and state funds made available to grant applicants may be used for such expenditures as are reasonably necessary for providing appropriate programs and meeting the requirements of the law. (Note: Grantees must expend a portion of their total IDEA Flow-Through allocation on professional development expenditures. ISBE recommends utilizing 5% of the total IDEA Part B Flow-Through grant budget to support personnel development. These costs are classified in Function 2210.)

Approved Expenditures Approved expenditures may relate to the following items:

1. Salaries and other fixed costs for approved full- and part-time certified personnel necessary for grant activities
2. Salaries and other fixed costs for approved supportive and clerical staff necessary for the grant activities
3. Equipment, materials, and supplies necessary for grant activities (Note: All materials and supplies exceeding $1,000 in total and all equipment exceeding $500 per unit must be itemized on the budget detail page.)
4. Audits of the grants
5. Custodial services and utilities directly attributable to grant functions
6. Local/state share of the retirement contribution for personnel paid by Part B.
7. Subcontracts for services that cannot be provided by the continuing staff
8. Out-of-state travel directly related to grant activities Prior approval for all out-of-state travel is required. The request must be in writing at least one week prior to traveling to your ISBE grant coordinator in the Special Education Services Department and contain documentation that local administrative policy for out-of-state travel has been met. (See Appendix A for the recommended format.) Travel must be reasonable and necessary for the excess cost of the education of children with disabilities. If necessary, IDEA grant funds can support one day of travel beyond conference dates. IDEA funds can only be used to support out-of-state conference travel if the same information cannot be obtained within state boundaries. Out-of-state travel is considered travel more than 50 miles from the Illinois border. Requests will only be approved for district staff. Include out-of-state travel in the budget detail of the IDEA application.
9. Consultants on a daily basis, as approved, to supplement the grant activities. Consultants must be paid a fee not to exceed the standard amount normally paid by the submitting agency. The allowable consultant daily fee is based on local standards for rates. Rates must be reasonable and applicable to the use of local funds. Documentation of consultant services and their effectiveness must be included in the grant applicant's record.
10. Travel expenses for personnel to carry out grant functions (Expenses must be paid in accordance with local policies.)
11. Transportation for special education students as specified in the student's IEP if the expense is not covered by other transportation programs (Note: All special education transportation costs/expenses must be listed on the State Pupil Transportation Reimbursement Claim and any federal special education grants or reimbursements used to pay for such costs must be listed on the claim as offsetting revenue. Likewise, any vehicles acquired or otherwise used for special education student transportation must be listed on the transportation depreciation schedule. Finally, all transportation funds received, whether state or federal, must be deposited in the transportation fund and expended from there.
12. Capital expenditures for special purpose equipment are allowable as direct costs, provided that items with a unit cost of $5,000 or more have the prior approval of the awarding agency.
13. Capital expenditures for improvements to land, buildings, or equipment which materially increase their value or useful life are unallowable as a direct cost except with prior approval by ISBE.
14. Maintenance and repair of equipment purchased with grant funds
15. Lease agreements (which do not exceed one year and do not include interest)
16. Administrative costs that are reasonable based upon the scope of the project
17. In-service education related to the grant objectives as identified in the Comprehensive Personnel Development Plan
18. Reimbursement of operation and maintenance costs to public agencies providing facilities
19. Other items properly chargeable to the operation of the grant

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Limitations of Expenditures

Grant funds may not be used for the following purposes:

1. To supplant any state or local funds (The total amount or average per capita amount of state and local school funds budgeted by the LEA for expenditures in a fiscal year for the education of students with disabilities must be at least equal to the total amount or average per capita amount of state or local funds expended for the education of students with disabilities in the preceding fiscal year.)
2. For pre-service training of personnel
3. For the purchase of equipment that has not been previously approved by ISBE - 8 - Such activities may be included only as part of the program and cannot be approved in isolation.
4. For religious workshops or instruction Federal regulations specify that funds and property may be used to benefit children with disabilities in private schools but only for special education and related services. Public schools may place equipment and supplies in a private school for the period needed for delivering special education services. The public school must control and administer the funds used to provide special education for private school students with disabilities and must hold title to and administer materials, equipment, and property purchased with IDEA Part B funds.
5. For any program or obligation not in compliance with Article 14 of the Illinois School Code
6. To pay salaries of nonpublic school personnel unless services performed are other than those delivered in nonpublic facilities and at times other than those contracted by the nonpublic entity
7. For matching funds required to receive assistance from other federal programs
8. To pay salaries for personnel when costs would be above locally accepted standards
9. For line-item expenditures for which an amount was not entered on the Budget Summary and Payment Schedule
10. For transportation costs not included in IEPs
11. For bad debts, contributions, donations, fines, penalties, entertainment, financing, and refinancing operations
12. For liquidation after ninety (90) days following the end of the budget period of obligations encumbered in the project year
13. For liquidation of encumbrances incurred prior to the submit date of the grant application for a project year
14. For expenditures that are not clearly identifiable as directly related to grant activities or functions
15. For any expenditure that occurred in a prior grant year
16. For chartering private aircraft or other modes of transportation when costs will be above locally accepted standards
17. For other unallowable costs as defined by the Education Department General Administrative Regulations (EDGAR and 2 CFR Part 200)
18. To pay attorney's fees or costs of a party related to an action
19. To offset the costs of private school special education placement when a school district places a student pursuant to Section 14-7.02 of the School Code

23-24 BOARD/COMMITTEE MEETING DATES

Board of Directors		
8/16/23 - 11:00 am	1/24/24 (Joint with GOV) - 6:30 pm	5/22/24 - 11:00 am
9/20/23 - 11:00 am	2/21/24 - 11:00 am	6/12/24 - 11:00 am
10/18/23 - 11:00 am	3/20/24 - 11:00 am	
12/13/23 - 11:00 am	4/17/24 - 11:00 am	
Governing Board		
8/9/23 - 6:30 pm (FYI)	1/24/24 (Joint with BOD) - 6:30 pm	5/29/24 - 6:30 pm (FYI)
Finance Committee		
9/6/23 - 5:30 pm	2/7/24 - 5:30 pm (optional)	5/8/24 - 5:30 pm
12/6/23 - 5:30 pm	4/10/24 - 5:30 pm	6/12/24 - 5:30 pm
Policy Committee		
10/18/23 - 5:30 pm	2/21/24 - 5:30 pm	6/26/24 - 5:30 pm
12/13/23 - 5:30 pm	4/17/24 - 5:30 pm	