

Regular Meeting

Monday, January 31, 2022 7:00 PM

Waconia City Hall, 201 S Vine Street, Waconia, MN 55387

1. **CALL TO ORDER, ADOPTION OF AGENDA, and NOTATION OF MEMBERS IN ATTENDANCE, and PLEDGE OF ALLEGIANCE** **Presenter:** Chair Geller
2. **PUBLIC COMMENT**

3. **ANNOUNCEMENTS, ACKNOWLEDGEMENTS, AND CORRESPONDENCE**

3.A. Upcoming Meetings:

FEBRUARY

- 7 Listening Hour w/WEA 5:30P ZOOM
Finance 6:45P @ District Office
- 14 Work Session 7:00P @ WMS D110
- 28 Policy 6:00P @ City Hall
Regular Meeting 7:00P @ City Hall

4. **MINUTES OF PREVIOUS MEETING**

Regular Meeting
Monday, December 13, 2021 6:00 PM Central

Waconia City Hall
201 S Vine Street
Waconia, MN 55387

1. CALL TO ORDER, ADOPTION OF AGENDA, and NOTATION OF MEMBERS IN ATTENDANCE, and PLEDGE OF ALLEGIANCE

Members present: Geller, Rothstein, DeBoer, Bullis, A. Myers, R. Myers (arrived at 6:02PM)

Members absent: Johnson

Call to order by Chair Geller at 6:00PM

Motion by DeBoer to adopt agenda

Bullis second

All in favor

Motion carried

2. PUBLIC COMMENT

3. ANNOUNCEMENTS, ACKNOWLEDGEMENTS, AND CORRESPONDENCE

3.A. Upcoming Meetings:

Dec. 20 School Board Work Session 7:00 PM @ District Office

4. MINUTES OF PREVIOUS MEETING

Motion by DeBoer to approve the minutes of November 8 regular meeting

Bullis second

All in favor

Motion carried

5. CONSENT AGENDA

Motion by DeBoer to approve consent agenda

A. Myers second

All in favor

Motion carried

5.A. Bills and Wire Transfers

5.B. Human Resource Items:

5.C. Receipts of Donation

\$50 donated by Hubert Melchert Sjodin for WHS Art Club

\$1,500 donated by Velocity Aquatics for WHS Boys Swim Team

\$6,000 donated by Waconia Lions for WHS Culinary Arts Class ovens
\$500 donated by ECM Publishers Inc. for SV Student Fee Scholarships
\$120.65 donated by Benevity Community Impact Fund for SV Student Fee Scholarships

6. REPORTS

6.A. Student Representative Report

6.B. Finance Report

6.B.1. Monthly Financial Reports

6.B.1.a. Enrollment Update

6.B.1.b. Forecast Five Monthly Reports

6.B.1.c. OPEB Statements

6.B.2. LTFM Projects Update Report-

District staff has prepared a report of the expenditures to date in the LTFM budget program area for the board to review.

6.C. Superintendent's Report

6.C.1. Update to Preliminary Budget

6.C.2. Fundraising Proposals

7. ACTION ITEMS

7.A. Audit

Motion by A. Myers to approve annual audit

Bullis second

All in favor

Motion carried

7.B. Truth in Taxation and Levy Certification

Motion by Bullis to approve Levy Certification as presented

DeBoer second

All in favor

Motion carried

7.C. Resolution Establishing Combined Polling Places

Motion by Bullis to adopt resolution

R.Myers second

All in favor

Motion carried

7.D. Second Read Board Policies

Motion by Bullis to approve second read board policies

A. Myers second

All in favor

Motion carried

7.D.1. 102 Equal Educational Opportunity

7.D.2. 406 Public and Private Personnel Data

7.D.3. 413 Harassment and Violence

7.D.4. 430 Recruitment, Hiring, Resignation and Termination of Staff

7.D.5. 503 Student Attendance

7.D.6. 507 Corporal Punishment

7.D.7. 534 School Meals Policy

8. DISCUSSION ITEMS

8.A. First Read Board Policies

8.A.1. 434 Teacher Evaluation

8.A.2. 501 School Weapons Policy

8.A.3. 524 Internet Acceptable Use and Safety Policy

8.A.4. 802 Disposition of Obsolete Equipment and Material

9. BOARD COMMITTEE REPORTS

9.A. Self-Governance & Superintendent Relations Committee

9.B. Leadership & District Service Committee

9.C. Finance & Facilities Committee

9.D. Policy & Advocacy Committee

9.E. Southwest Metro Intermediate District 288 Representative

9.F. Teaching & Learning Advisory Council Representative

9.G. Community Education Advisory Council Representative

9.H. MSHSL Representative

9.I. Technology Committee Representative

9.J. District 110 Foundation Representative

9.K. Schools for Equity in Education (SEE) Representative

9.L. Carver County Elected Leaders Representative

9.M. City of Waconia Liaison

9.N. City of Minnetrista Liaison

9.O. City of Victoria Liaison

9.P. City of St. Bonifacius Liaison

9.Q. City of New Germany Liaison

10. ADJOURNMENT

Motion by DeBoer to adjourn

Bullis second

All in favor

Motion carried

Meeting adjourned at 7:29 PM

Organizational Meeting
Monday, January 3, 2022 7:00 PM Central

Waconia Public Schools - District Office -
Conf Rm C
512 Industrial Blvd.
Waconia, MN 55387

1. CALL TO ORDER, ADOPTION OF AGENDA, and NOTATION OF MEMBERS IN ATTENDANCE

Call to order at 7:00PM by Acting Chair Geller

Members present: Geller, Johnson, DeBoer, Bullis, A. Myers, R.Myers, Rothstein

Members absent: none

Motion by DeBoer to adopt agenda

Bullis second

All in favor

Motion carried

2. ELECTION AND APPOINTMENT OF 2022 ISD #110 BOARD OF EDUCATION OFFICERS

2.A. Election of 2022 ISD #110 Board Chair

Motion by R.Myers to nominate Rothstein (Rothstein declines)

Motion by DeBoer to nominate Geller

No further nomination made

Geller moves forward as 2022 School Board Chair

2.B. Election of 2022 ISD #110 Board Vice Chair

Geller nominates Johnson

R.Myers nominates Bullis

Bullis nominates Rothstein (Rothstein declines)

Roll Call Vote Taken:

In favor of Johnson: A.Myers, DeBoer, Rothstein, Geller, Johnson

In favor of Bullis: Bullis, R.Myers

2.C. Elect 2022 ISD #110 School Board Treasurer

Johnson nominates DeBoer

Bullis nominates Rothstein

Roll Call Vote Taken:

In favor of DeBoer: A.Myers, DeBoer, Johnson, Geller, Rothstein

In favor of Rothstein: Bullis, R.Myers

2.D. Elect 2022 ISD #110 School Board Clerk

Motion by Rothstein to combine roles of Vice Chair and Clerk

Bullis second

All in favor

Motion carried

3. CONSENT AGENDA

Motion by Geller to amend Consent Agenda to assign Superintendent's Executive Administrative Assistant to perform duties of Clerk.

Johnson second

Motion by Bullis to approve consent agenda with amendment

Johnson second

All in favor

Motion carried

3.A. Designate Outside Firms to Represent School District 110:

3.A.1. Legal Counsel/Firms

RECOMMENDATION: Appoint Rupp, Anderson, Squires, Waldspurger; Knutson, Flynn, & Deans P.A.; and Hubert, Melchert, and Sjodin as District 110 Legal Counsel.

3.A.2. Official Newspaper

RECOMMENDATION: Designate the Waconia Patriot as official school newspaper for District 110.

3.A.3. Financial Investment and Designated District Depositories

RECOMMENDATION: Old National Bank of Waconia, Security Bank of Waconia, MN Trust, Associated Bank, Mid-Country Bank, and Hometown Bank be designated as depositories for the funds of this District. Representatives of this district are hereby authorized to open or caused to be open an account or accounts with said institutions of such terms, conditions, and agreements as shall be required by said institutions; to endorse or cause to be endorsed in the name of the district, to negotiate, deposit or cause to be deposited in such account or accounts any money, checks, drafts, orders, notes, and other instruments; and to make any other agreements deemed advisable in regard thereto maintaining deposits below the \$250,000 FDIC limit, except where sufficient collateral is provided to insure deposit coverage. Representatives of the district are the Superintendent and Director of Finance and Operations. They are authorized to open new accounts with other federally insured organizations, as needed, in accordance with the above description.

3.B. Adopt Finance and Operations Resolutions:

3.B.1. Adopt Resolution Authorizing Facsimile signatures

RECOMMENDATION: Resolve that District 110 School Board authorizes the Director of Finance and Operations to use facsimile signatures for all school district checks and orders.

3.B.2. Adopt Resolution Determining Local Agency Representatives

RECOMMENDATION: Resolve that as District 110 applies for financial assistance available under federal program, the Superintendent be named as local agency representative and be directed to execute and file applications for and on behalf of the school district and otherwise act as authorized representative of the school district in state and federally funded programs.

3.B.3. Adopt Resolution Authorizing the Lease and/or Purchase of Goods and Services

RECOMMENDATION: Resolve that District 110 School Board authorizes the Superintendent or his/her designees to lease, purchase and contract for goods and services within the general budget categories pursuant to Minnesota Statute section 123B.52

3.B.4. Adopt Procedure for Auditing Monthly Bills

RECOMMENDATION: The Board will receive a summary of the monthly bills to be approved in their board packet. Board members may audit any specific bills by calling the Director of Finance and Operations prior to the meeting.

3.B.5. Approve to establish 2022 mileage reimbursement at IRS rate of 58.5 cents per mile.

3.C. Appointment of District Personnel to Serve as District Representative:

3.C.1. Appoint Superintendent of Schools as responsible authority for District 110

3.C.2. Authorize Superintendent to sign for grants on behalf of the school board

3.C.3. Appoint Superintendent of Schools as District 110 Transportation Director

3.C.4. Appoint Superintendent of Schools as Local Board of Education Action Representative and District's 504 Compliance Coordinator

RECOMMENDATION: Appoint Superintendent of Schools to serve as the local board of education representative in filing applications for funds as approved under public law 103.382. (Title I Programs)

3.C.5. Appoint Director of Special Education as District 110 Homeless Student Representative

3.C.6. Authorize Superintendent Pat Devine to serve as the Identified Official with Authority (IOwA) for Waconia Public Schools ISD 110.

4. ESTABLISH 2022 MEETING DATES AND TIMES

Motion by DeBoer to approve proposed meeting schedule for 2022

R.Myers second

All in favor

Motion carried

4.A. Proposed Monthly School Board Meeting Schedule:

- First Monday - Finance & Facilities Committee 6 PM
- Second Monday - Board Work Session 7 PM
- Fourth Monday - Policy Committee 6 PM ; Regular Meeting 7 PM

4.B. Establish Meeting Adjournment Time

RECOMMENDATION: establish all school board meetings adjourn by 10:30 PM, and if needed to resume the meeting at a later date.

Motion by Bullis to approve 10:30PM as a meeting adjournment time

DeBoer second

All in favor

Motion carried

5. DISCUSSION ITEMS

5.A. 2022 Committee/Representative Assignments

The 2022 committee/representative assignments are done by the board chair and will be finalized in the days following the organizational meeting.

5.B. Standing committees:

- Policy
- Personnel/Negotiations
- Finance & Facilities

5.C. Additional committee/representation assignments include:

- Teaching & Learning Advisory Council (4x/year)
- Minnesota State High School League Representative (1x/year)
- Southwest Metro Intermediate District 288 Representative (11x/year, 3rd Tuesday)
- Community Education Advisory Representative (5-6x/year)
- District 110 Foundation Representative
- Technology Advisory Group Representative (2x/year)
- Liaison to City Councils (12x/year): Waconia, New Germany, St. Bonifacius, Victoria, and Minnetrista
- Schools for Equity in Education -SEE (5x/year)
- Carver County Elected Leaders (4x/year)

6. ADJOURNMENT

Motion by Bullis to adjourn

DeBoer second

All in favor

Motion carried

Meeting adjourned at 7:55PM

Work Session
Monday, January 10, 2022 7:00 PM Central

ZOOM / District Office
512 Industrial Blvd.
Waconia, MN 55387

1. OSHA ETS Expectations and Policy

Motion by DeBoer to adopt policy 491 Mandatory Covid-19 Vaccination or Testing and Face Coverings

A.Myers second

All in favor

Motion carried

2. CDC Updates and Potential MDH Updates to Isolation and Quarantine Guidelines

Motion by DeBoer to amend Safe Learning Plan's isolation and quarantine guidelines to match the new CDC guidelines.

Johnson second

Yays: DeBoer, Johnson, Geller, Rothstein, A.Myers, R.Myers

Nays: Bullis

Motion carried

3. January 2022 Regular Meeting Date:

Policy meeting and Regular meeting moved to January 31, 2022.

4. Superintendent Updates

4.A. Update and response to current 110 COVID numbers

Motion by Rothstein to mask mandate all ISD 110 buildings through Jan. 31, 2022

R.Myers second

Yays: Johnson, Bullis, R.Myers, Geller, Rothstein

Nays: DeBoer, A.Myers

Motion by R.Myers to move Waconia High School into distance learning, 1/12/22 will be used as a prep day for staff, and students will start distance learning on 1/13/22 through 1/21/2022.

Bullis second

Yays: Rothstein, Bullis, R.Myers, Geller

Nays: Johnson, DeBoer, A.Myers

4.B. Class size comparisons – Board members request additional time to review documents, discussion moved to next meeting.

5. Development of SOD Plan Parameters

5. **CONSENT AGENDA**

5.A. Bills and Wire Transfers

CHECK NUMBER	VENDOR	CHECK DATE	CHE TYP	AMOUNT	POST MONTH
603389	BALLENSKY, AMANDA	12/14/2021	R	85.00	December
603390	CRAIG, JILL	12/14/2021	R	67.00	December
603391	GHELLER, KERI	12/14/2021	R	67.00	December
603392	JOHNSEN, NICOLE	12/14/2021	R	67.00	December
603393	LARSON, ANGIE	12/14/2021	R	36.50	December
603394	QUALLE, JACKIE	12/14/2021	R	36.50	December
603395	SHEA, NATALIE	12/14/2021	R	67.00	December
603396	WEEGMAN, TRICIA	12/14/2021	R	67.00	December
603397	WACONIA EDUCATION ASSOCIATION	12/15/2021	R	12,324.18	December
603398	AIRGAS USA LLC	12/17/2021	R	87.39	December
603399	BAN-KOE SYSTEMS, INC	12/17/2021	R	1,542.45	December
603400	BARTA, SCOTT	12/17/2021	R	165.00	December
603401	BROUGH, ANTHONY	12/17/2021	R	96.00	December
603402	BTBA TOURNAMENTS	12/17/2021	R	1,200.00	December
603403	CARLSON, DAN	12/17/2021	R	1,420.00	December
603404	CHILDREN'S THEATRE COMPANY	12/17/2021	R	25.00	December
603405	CONTINENTAL CLAY COMPANY	12/17/2021	R	210.42	December
603406	COOK, ANDREW	12/17/2021	R	82.00	December
603407	DEMCO, INC	12/17/2021	R	89.75	December
603408	DEPEW, LANDON	12/17/2021	R	154.00	December
603409	DICK ERTL CONSTRUCTION	12/17/2021	R	1,240.00	December
603410	DON'S SOD SERVICE	12/17/2021	R	3,000.00	December
603411	ECM PUBLISHERS, INC	12/17/2021	R	243.00	December
603412	FENNER, CHRISTINE	12/17/2021	R	400.00	December
603413	FLANAGIN, JAKE	12/17/2021	R	89.00	December
603414	FOLLETT SCHOOL SOLUTIONS	12/17/2021	R	1,497.95	December
603415	GRAINGER	12/17/2021	R	137.50	December
603416	GREATER MN COMMUNICATIONS	12/17/2021	R	85.00	December
603417	GROTH MUSIC COMPANY	12/17/2021	R	52.00	December
603418	HAMMER SPORTS LLC	12/17/2021	R	135.00	December
603419	HBHC REGISTRAR	12/17/2021	R	833.00	December
603420	HENDRICKSON, JEREMY	12/17/2021	R	17.00	December
603421	HERZOG, JASON	12/17/2021	R	342.00	December
603422	HIGH POINT NETWORKS, LLC	12/17/2021	R	2,284.42	December
603423	HILLYARD/HUTCHINSON	12/17/2021	R	1,661.55	December
603424	HOLTON ELECTRIC CONTRACTORS	12/17/2021	R	2,230.75	December
603425	INDIANHEAD FS DISTRIBUTOR, INC	12/17/2021	R	5,445.94	December
603426	JUST FOR KIX	12/17/2021	R	6,317.44	December
603427	KAMMERER, CAITLIN	12/17/2021	R	96.00	December
603428	KOBE, KYLE	12/17/2021	R	165.00	December
603429	LAKEVIEW AUTOMOTIVE	12/17/2021	R	47.89	December
603430	LANGE, JEFF	12/17/2021	R	118.00	December
603431	LOFFLER COMPANIES	12/17/2021	R	520.74	December
603432	MASLOWSKI, ROBERT	12/17/2021	R	118.00	December
603433	MASSP	12/17/2021	R	160.00	December
603434	MAYER LUMBER CO, INC	12/17/2021	R	1,855.00	December
603435	METRO ECSU	12/17/2021	R	3,000.00	December
603436	MICEK, NICK	12/17/2021	R	154.00	December
603437	MN JUNIOR HIGH MATH LEAGUE	12/17/2021	R	200.00	December
603438	MORDHORST, JEFF	12/17/2021	R	118.00	December
603439	NELSON PIANO SERVICE	12/17/2021	R	210.00	December
603440	NIESEN, ALI	12/17/2021	R	96.00	December
603441	OCCUPATIONAL HLTH CNTRS MN PC	12/17/2021	R	246.00	December
603442	OFFICE DEPOT	12/17/2021	R	292.92	December
603443	PALMER-WEST CONSTRUCTION CO IN	12/17/2021	R	850.00	December
603444	PARTS CITY WACONIA	12/17/2021	R	271.23	December

CHECK		CHECK	CHE	POST	
NUMBER	VENDOR	DATE	TYP	AMOUNT	MONTH
603445	PAULSON, RICHARD	12/17/2021	R	94.00	December
603446	PETERS, SARA	12/17/2021	R	63.90	December
603447	PLANSOURCE BENEFITS ADMIN INC	12/17/2021	R	2,337.50	December
603448	PODRATZ, JERRY	12/17/2021	R	101.00	December
603449	REINHART FOODSERVICE LLC	12/17/2021	R	258.56	December
603450	SCHOOL SPECIALTY, LLC	12/17/2021	R	152.34	December
603451	SOBIECH, PATRICK	12/17/2021	R	82.00	December
603452	SOUTHWEST METRO INTERMEDIATE D	12/17/2021	R	1,850.64	December
603453	SPECIAL SCHOOL DIST NO 1	12/17/2021	R	110.00	December
603454	STAPLES ADVANTAGE	12/17/2021	R	443.57	December
603455	STEP SAVER, INC	12/17/2021	R	169.28	December
603456	TINTES, MATTHEW	12/17/2021	R	116.00	December
603457	TRUE FRIENDS	12/17/2021	R	8,420.35	December
603458	TWIN CITIES BOILER REPAIR, INC	12/17/2021	R	3,119.80	December
603459	TWIN CITY HARDWARE	12/17/2021	R	350.00	December
603460	UNITED FARMERS COOPERATIVE	12/17/2021	R	390.41	December
603461	VAN HEEL, RANDALL	12/17/2021	R	101.00	December
603462	VOLLMER, BRITTNY	12/17/2021	R	47.15	December
603463	WASNESS, SANDY	12/17/2021	R	75.00	December
603464	WILLIAMS, GREGG	12/17/2021	R	94.00	December
603465	WOLD ARCHITECTS/ENGINEERS	12/17/2021	R	1,038.13	December
603466	WORTZ, TYLER	12/17/2021	R	2,288.00	December
603467	YANKE, MICK	12/17/2021	R	82.00	December
603468	AMAZON CAPITAL SERVICES	12/20/2021	R	2,093.79	December
603469	AVIBEN	12/21/2021	R	468.09	December
603470	BEST BUY BUSINESS ADV ACCT	12/21/2021	R	3,771.89	December
603471	BIFFS, INC	12/21/2021	R	184.00	December
603472	CITY OF WACONIA	12/21/2021	R	1,500.00	December
603473	ECM PUBLISHERS, INC	12/21/2021	R	94.88	December
603474	EVERSONS HARDWARE HANK	12/21/2021	R	166.88	December
603475	FOLLETT SCHOOL SOLUTIONS	12/21/2021	R	604.71	December
603476	GRAINGER	12/21/2021	R	1,519.24	December
603477	GREATER MN COMMUNICATIONS	12/21/2021	R	150.00	December
603478	GREEN, GEORGE	12/21/2021	R	40.00	December
603479	HAMM, THOMAS	12/21/2021	R	60.00	December
603480	HAPPY FEET SOCCER TWIN CITIES	12/21/2021	R	684.00	December
603481	HASTINGS CREAMERY LLC	12/21/2021	R	4,866.47	December
603482	HELEN SOLAR LLC	12/21/2021	R	4,155.81	December
603483	INDIANHEAD FS DISTRIBUTOR, INC	12/21/2021	R	18,716.49	December
603484	INFINITE CAMPUS, INC	12/21/2021	R	499.00	December
603485	JAEGER SPORTS	12/21/2021	R	2,054.86	December
603486	LESKE, JACOB	12/21/2021	R	100.00	December
603487	MACKENTHUN'S FINE FOODS	12/21/2021	R	2,964.30	December
603488	MARKER, SOREN	12/21/2021	R	120.00	December
603489	MID-COUNTY CO-OP	12/21/2021	R	396.74	December
603490	MILLER, TY	12/21/2021	R	40.00	December
603491	MINNESOTA SYMPHONIC WINDS	12/21/2021	R	250.00	December
603492	OFFICE OF SECRETARY OF STATE	12/21/2021	R	120.00	December
603493	PAN-O-GOLD BAKING CO	12/21/2021	R	2,691.72	December
603494	PERHAM SCHOOLS	12/21/2021	R	250.00	December
603495	PETTY CASH	12/21/2021	R	184.46	December
603496	SAFARI ISLAND COMMUNITY CENTER	12/21/2021	R	63,425.72	December
603497	SALZER, TIM	12/21/2021	R	60.00	December
603498	SCHMID, MARIN	12/21/2021	R	150.00	December
603499	SFGFII, LLC	12/21/2021	R	12,922.98	December
603500	SFM	12/21/2021	R	48,645.00	December

CHECK NUMBER	VENDOR	CHECK DATE	CHE TYP	POST AMOUNT	MONTH
603501	SIGN AGE INC	12/21/2021	R	168.00	December
603502	SOUTHWEST METRO INTERMEDIATE D	12/21/2021	R	21,334.76	December
603503	STAPLES ADVANTAGE	12/21/2021	R	287.34	December
603504	STEEN, MITCHELL	12/21/2021	R	120.00	December
603505	SWENDSEID, EMMETT	12/21/2021	R	40.00	December
603506	TOWN & COUNTRY GLASS	12/21/2021	R	2,280.00	December
603507	TRESONA MULTIMEDIA LLC	12/21/2021	R	2,860.00	December
603508	TRIO SUPPLY COMPANY	12/21/2021	R	612.77	December
603509	UHL CO	12/21/2021	R	16,257.91	December
603510	UNICEF USA	12/21/2021	R	1,134.96	December
603511	USA Security	12/21/2021	R	7,713.63	December
603512	VISTAR	12/21/2021	R	1,042.63	December
603513	BJORKLUND COMPENSATION LLC	12/29/2021	R	500.00	December
603514	BLICK ART MATERIALS	12/29/2021	R	977.75	December
603515	ECM PUBLISHERS, INC	12/29/2021	R	208.68	December
603516	FIVE STAR SPORT SALES	12/29/2021	R	676.00	December
603517	GRAINGER	12/29/2021	R	19.32	December
603518	HLS OUTDOOR	12/29/2021	R	2,410.82	December
603519	INDIANHEAD FS DISTRIBUTOR, INC	12/29/2021	R	9,704.45	December
603520	INNOVATIVE OFFICE SOLUTIONS LL	12/29/2021	R	1,739.72	December
603521	KAEDING ARCHITECTURE LLC	12/29/2021	R	1,341.60	December
603522	KOCH SCHOOL BUS SERVICE, INC	12/29/2021	R	296,392.83	December
603523	LEARNING SCIENCES INT'L LLC	12/29/2021	R	9,000.00	December
603524	LOFFLER COMPANIES	12/29/2021	R	885.94	December
603525	MEI TOTAL ELEVATOR SOLUTIONS	12/29/2021	R	571.12	December
603526	OFFICE DEPOT	12/29/2021	R	125.77	December
603527	ORIENTAL TRADING/FUN EXPRESS	12/29/2021	R	56.59	December
603528	PROFESSIONAL TURF & RENOVATION	12/29/2021	R	48,250.00	December
603529	R.S. HUGHES CO.	12/29/2021	R	484.69	December
603530	REINHART FOODSERVICE LLC	12/29/2021	R	540.26	December
603531	Starfall Education Foundation	12/29/2021	R	270.00	December
603532	TRANS-MISSISSIPPI BIOL SUPPLY	12/29/2021	R	148.36	December
603533	UNIVERSAL ATHLETIC LLC	12/29/2021	R	1,650.00	December
603534	EYE MED-FIDELITY SECURITY LIFE	12/29/2021	R	2,163.88	December
603535	MESSERLI & KRAMER PA	12/29/2021	R	613.08	December
603536	NCPERS GROUP LIFE INS	12/29/2021	R	112.00	December
603537	SCHOOL SERVICE EMPLOYEES	12/29/2021	R	1,560.92	December
603538	WACONIA EDUCATION ASSOCIATION	12/29/2021	R	12,324.18	December
603539	AMAZING ATHLETES OF CENTRAL MN	01/06/2022	R	1,560.00	January
603540	APPLE INC	01/06/2022	R	1,148.99	January
603541	AUGUST ASH INCORPORATED	01/06/2022	R	2,000.00	January
603542	BNR IRRIGATION SERVICES INC	01/06/2022	R	2,386.00	January
603543	BOND TRUST SERVICES CORPORATIO	01/06/2022	R	950.00	January
603544	BSN SPORTS LLC	01/06/2022	R	2,136.48	January
603545	CHARCHENKO, BRIAN	01/06/2022	R	165.00	January
603546	COLONY PLAZA, INC	01/06/2022	R	79.31	January
603547	CULLIGAN BOTTLED WATER	01/06/2022	R	254.85	January
603548	DECKER EQUIPMENT	01/06/2022	R	89.05	January
603549	DEISTING, RANDY	01/06/2022	R	82.00	January
603550	DISCOUNT SCHOOL SUPPLY	01/06/2022	R	19.12	January
603551	ECM PUBLISHERS, INC	01/06/2022	R	105.58	January
603553	ENGLISH, BILL	01/06/2022	R	101.00	January
603554	FOLLETT SCHOOL SOLUTIONS	01/06/2022	R	1,400.26	January
603555	GRAINGER	01/06/2022	R	49.72	January
603556	HAMMER SPORTS LLC	01/06/2022	R	347.00	January
603558	HELEN SOLAR LLC	01/06/2022	R	2,683.36	January

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603559	HENNING, RYAN	01/06/2022	R	101.00	January
603560	HICKS, WILLIAM	01/06/2022	R	82.00	January
603561	HILLYARD/HUTCHINSON	01/06/2022	R	2,185.40	January
603562	HOLT PETERSON BUS	01/06/2022	R	1,520.00	January
603563	HOLTON ELECTRIC CONTRACTORS	01/06/2022	R	98.00	January
603564	IEA, INC	01/06/2022	R	993.33	January
603565	INDIANHEAD FS DISTRIBUTOR, INC	01/06/2022	R	29,226.67	January
603566	INGCO INT'L INC	01/06/2022	R	130.00	January
603567	INNOVATIVE OFFICE SOLUTIONS LL	01/06/2022	R	14.11	January
603568	INNOVATIONAL WATER SOLUTIONS I	01/06/2022	R	1,157.00	January
603569	JACKSON, JACOB	01/06/2022	R	1,000.00	January
603570	JARVIS, JAMES	01/06/2022	R	89.00	January
603571	JW PEPPER & SON, INC	01/06/2022	R	213.99	January
603572	KOBE, KYLE	01/06/2022	R	140.00	January
603573	LAMKIN, KRISTINE	01/06/2022	R	1,120.00	January
603574	LANO EQUIPMENT INC	01/06/2022	R	891.89	January
603575	LAVONE, PAT	01/06/2022	R	884.80	January
603576	LEE'S REFRIGERATION	01/06/2022	R	247.00	January
603577	LINDQUIST, KELLY	01/06/2022	R	77.00	January
603578	LVC COMPANIES INC	01/06/2022	R	1,239.70	January
603579	LYNCH, KEVIN	01/06/2022	R	2,444.00	January
603580	MACKIN LIBRARY SERVICE	01/06/2022	R	1,223.22	January
603581	MALONE, LEO	01/06/2022	R	140.00	January
603582	MATTSON, RICHARD	01/06/2022	R	77.00	January
603583	MERZER, SHEILA	01/06/2022	R	531.25	January
603585	MEYERHOFF DESIGN	01/06/2022	R	1,200.00	January
603586	MN DEPT LABOR & INDUSTRY	01/06/2022	R	300.00	January
603587	MOE, SARAH	01/06/2022	R	139.00	January
603588	MULDER, JOHN	01/06/2022	R	82.00	January
603589	NASCO EDUCATION	01/06/2022	R	260.01	January
603590	NCS PEARSON, INC	01/06/2022	R	307.14	January
603591	O'BRIAN, COLIN	01/06/2022	R	165.00	January
603592	OFFICE OF MNIT SERVICES	01/06/2022	R	110.25	January
603593	OVERHEAD DOOR CO-NORTHLAND	01/06/2022	R	2,669.19	January
603594	PARTS CITY WACONIA	01/06/2022	R	8.99	January
603595	PERA	01/06/2022	R	1,812.48	January
603596	PIANO SHOWCASE	01/06/2022	R	218.00	January
603597	PODRATZ, JERRY	01/06/2022	R	101.00	January
603598	PROJECT LEAD THE WAY, INC	01/06/2022	R	180.00	January
603599	RANDYS ENVIRONMENTAL SERV	01/06/2022	R	192.73	January
603600	REINHART FOODSERVICE LLC	01/06/2022	R	1,638.15	January
603601	RUPP, ANDERSON, SQUIRES&WALDSPUR	01/06/2022	R	6,326.17	January
603602	SCENARIO LEARNING LLC	01/06/2022	R	1,731.40	January
603603	SCHEFF, GREG	01/06/2022	R	101.00	January
603604	SCHMEICHEL, DAVID	01/06/2022	R	82.00	January
603605	SCHWAAB INC	01/06/2022	R	39.12	January
603606	SHIFFLER EQUIP SALES, INC	01/06/2022	R	700.40	January
603607	SOBIECH, PATRICK	01/06/2022	R	82.00	January
603608	STEP SAVER, INC	01/06/2022	R	113.78	January
603609	SW PAVING, LLC	01/06/2022	R	16,115.00	January
603610	TERRAFORM PHOENIX II ARCADIA	01/06/2022	R	137.28	January
603611	TRIO SUPPLY COMPANY	01/06/2022	R	469.78	January
603612	UHL CO	01/06/2022	R	8,745.55	January
603613	WA-CO REPAIR	01/06/2022	R	676.99	January
603614	WACONIA LIONS CLUB	01/06/2022	R	2,500.00	January
603615	WILLIAM V MACGILL & CO	01/06/2022	R	2,028.09	January

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603616	WINSTED SOLAR LLC	01/06/2022	R	3,925.52	January
603617	YANKE, MICK	01/06/2022	R	82.00	January
603618	ZARNOTH BRUSH WORKS INC	01/06/2022	R	874.80	January
603619	AMAZON CAPITAL SERVICES	01/07/2022	R	7,610.17	January
603620	AFFINETY SOLUTIONS, INC	01/13/2022	R	640.00	January
603621	AIRGAS USA LLC	01/13/2022	R	716.79	January
603622	APPLE INC	01/13/2022	R	249.99	January
603624	BLOOMINGTON JEFFERSON HS	01/13/2022	R	105.00	January
603625	BMK ARRANGEMENTS	01/13/2022	R	1,950.00	January
603626	BROKEN ARROW WEAR	01/13/2022	R	497.59	January
603627	BUSINESS IMPACT GROUP	01/13/2022	R	4,696.10	January
603628	CITY OF WACONIA	01/13/2022	R	8,011.56	January
603629	COUNTRYSIDE CUSTOM APPAREL	01/13/2022	R	220.00	January
603630	ECM PUBLISHERS, INC	01/13/2022	R	381.57	January
603631	FENNER, CHRISTINE	01/13/2022	R	400.00	January
603632	FOLLETT CONTENT SOLUTIONS LLC	01/13/2022	R	1,855.74	January
603633	GRAINGER	01/13/2022	R	258.82	January
603634	GREATER MN COMMUNICATIONS	01/13/2022	R	104.00	January
603635	H2I GROUP	01/13/2022	R	69,730.00	January
603636	HAMMER SPORTS LLC	01/13/2022	R	135.00	January
603637	HOMETOWN BANK	01/13/2022	R	20,000.00	January
603638	INDIANHEAD FS DISTRIBUTOR, INC	01/13/2022	R	14,404.33	January
603639	KEVIN CHASE LLC	01/13/2022	R	1,000.00	January
603640	LANO EQUIPMENT INC	01/13/2022	R	112.84	January
603641	LOFFLER COMPANIES	01/13/2022	R	4,445.77	January
603642	MAKERBOT INDUSTRIES LLC	01/13/2022	R	4,074.95	January
603643	METRO ECSU	01/13/2022	R	370.00	January
603644	MINI BIFF LLC	01/13/2022	R	97.41	January
603645	NAHAN, SHELLY	01/13/2022	R	336.00	January
603646	NEW DOMINION SCHOOL	01/13/2022	R	5,317.92	January
603647	OCCUPATIONAL HLTH CNTRS MN PC	01/13/2022	R	492.00	January
603648	OFFICE DEPOT	01/13/2022	R	136.60	January
603649	PASCO Scientific	01/13/2022	R	643.00	January
603650	R&D SALES INC.	01/13/2022	R	435.00	January
603651	REINHART FOODSERVICE LLC	01/13/2022	R	1,339.60	January
603652	SCAN AIR FILTER, INC	01/13/2022	R	4,921.68	January
603654	SECURITY BANK & TRUST CO	01/13/2022	R	1,842.00	January
603655	SFGFII, LLC	01/13/2022	R	9,667.48	January
603656	STAPLES ADVANTAGE	01/13/2022	R	273.77	January
603657	STEP SAVER, INC	01/13/2022	R	299.70	January
603658	STUEWE, RENAE	01/13/2022	R	151.00	January
603660	TEACHING STRATEGIES, LLC	01/13/2022	R	179.20	January
603661	THREE RIVERS PARK DISTRICT	01/13/2022	R	85.00	January
603662	TINTES, MATTHEW	01/13/2022	R	174.00	January
603663	UHL CO	01/13/2022	R	1,222.58	January
603664	US POSTAL SERVICE	01/13/2022	R	530.00	January
603665	VISTAR	01/13/2022	R	747.05	January
603666	WEX BANK	01/13/2022	R	344.15	January
603667	WACONIA EDUCATION ASSOCIATION	01/14/2022	R	12,388.01	January
603668	ABRAHAMSON, TOM	01/20/2022	R	118.00	January
603669	ACCUCUT	01/20/2022	R	70.23	January
603670	ALBIN ACQUISITION CORP	01/20/2022	R	104.00	January
603671	BARNES & NOBLE	01/20/2022	R	512.60	January
603672	BEECH, SPENCER	01/20/2022	R	220.00	January
603673	BELL, ANDREW	01/20/2022	R	171.00	January
603674	BIFFS, INC	01/20/2022	R	209.00	January

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603675	BLICK ART MATERIALS	01/20/2022	R	110.53	January
603676	BONNER, ERIC	01/20/2022	R	118.00	January
603677	BURAU, CHAD	01/20/2022	R	82.00	January
603678	COOK, ANDREW	01/20/2022	R	82.00	January
603679	COUNTRY REPORTS	01/20/2022	R	95.00	January
603680	CRUNSTEDT, BOB	01/20/2022	R	77.00	January
603681	DESTRO MACHINE LLC	01/20/2022	R	2,345.00	January
603682	DEVORE, DREW	01/20/2022	R	101.00	January
603683	EDUCATIONAL THEATRE ASSOC	01/20/2022	R	245.00	January
603684	EKLO, MATT	01/20/2022	R	50.00	January
603685	ELEPHANT JOES COFFEE LLC	01/20/2022	R	2,050.00	January
603686	ELLINGSON, JIM	01/20/2022	R	77.00	January
603687	FLIGGE, ALYSSA	01/20/2022	R	60.90	January
603688	FRANCZAK, JOHN	01/20/2022	R	101.00	January
603689	GEARMAN, MICHAEL	01/20/2022	R	82.00	January
603690	GREAT LAKES COCA-COLA DIST	01/20/2022	R	924.58	January
603691	GROVE, TYLER	01/20/2022	R	171.00	January
603692	HAMMER SPORTS LLC	01/20/2022	R	540.00	January
603693	HASTINGS CREAMERY LLC	01/20/2022	R	3,607.98	January
603694	HENNEPIN TECHNICAL COLLEGE	01/20/2022	S	500.00	January
603695	HENNEPIN TECHNICAL COLLEGE	01/20/2022	S	500.00	January
603696	HENNEN, SCOTT	01/20/2022	R	165.00	January
603697	HENNING, RYAN	01/20/2022	R	101.00	January
603698	HETZEL, TRAVIS	01/20/2022	R	77.00	January
603699	HUGGETT, BEVERLY	01/20/2022	R	340.00	January
603700	INNOVATIVE OFFICE SOLUTIONS LL	01/20/2022	R	20,216.09	January
603701	JARVIS, JAMES	01/20/2022	R	89.00	January
603702	JESSEN, CHRIS	01/20/2022	R	77.00	January
603703	KNUTSON, LISA	01/20/2022	R	89.00	January
603704	KOBIELUSH, SAMUEL	01/20/2022	R	118.00	January
603705	LANGE, JEFF	01/20/2022	R	64.00	January
603706	LOFFLER COMPANIES	01/20/2022	R	140.00	January
603707	LVC COMPANIES INC	01/20/2022	R	2,058.50	January
603708	MAYER LUMBER CO, INC	01/20/2022	R	3,800.56	January
603709	MCLEAN, JON	01/20/2022	R	82.00	January
603710	MEI TOTAL ELEVATOR SOLUTIONS	01/20/2022	R	947.37	January
603711	METRONET	01/20/2022	R	1,653.65	January
603712	MN CLAY CO USA	01/20/2022	R	403.69	January
603713	MULDER, JOHN	01/20/2022	R	82.00	January
603714	NORTH DAKOTA STATE UNIV	01/20/2022	R	500.00	January
603715	OCCUPATIONAL HLTH CNTRS MN PC	01/20/2022	R	262.00	January
603716	OLSON, ANN MARIE	01/20/2022	R	96.85	January
603717	PAN-O-GOLD BAKING CO	01/20/2022	R	2,078.53	January
603718	PLANSOURCE BENEFITS ADMIN INC	01/20/2022	R	2,337.50	January
603719	PMA ASSET MANAGEMENT, LLC	01/20/2022	R	197.22	January
603720	QUADIENT INC	01/20/2022	R	28.48	January
603721	ROTARY CLUB OF WACONIA-WEST CA	01/20/2022	R	160.00	January
603722	RUTT, JAMES	01/20/2022	R	130.00	January
603723	SCHAFFER, KEVIN	01/20/2022	R	101.00	January
603724	SCHERBER, DREW	01/20/2022	R	82.00	January
603725	SCHOOL SPECIALTY, LLC	01/20/2022	R	138.92	January
603726	SHOEMAKER, DAVE	01/20/2022	R	64.00	January
603727	SMITH, CLAYTON	01/20/2022	R	169.00	January
603728	SOUTHWEST METRO INTERMEDIATE D	01/20/2022	R	60,847.02	January
603729	SPX SPORTS	01/20/2022	R	35.00	January
603730	STAPLES ADVANTAGE	01/20/2022	R	352.53	January

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603731	STEVENS, ROD	01/20/2022	R	170.00	January
603732	SW PAVING, LLC	01/20/2022	R	24,801.25	January
603733	THIELEN BUS LINES INC	01/20/2022	R	3,240.00	January
603734	TRUMBLE, MIKE	01/20/2022	R	169.00	January
603735	UNITED FARMERS COOPERATIVE	01/20/2022	R	4,830.78	January
603736	UNIVERSITY OF ST THOMAS	01/20/2022	R	500.00	January
603737	VEER, CARLYE	01/20/2022	R	165.00	January
603738	VOIGT BUS SERVICE INC	01/20/2022	R	10,300.36	January
603739	WEST METRO RECYCLE INC.	01/20/2022	R	1,500.00	January
603740	WILLIAMS, GREGG	01/20/2022	R	77.00	January
603741	AMAZON CAPITAL SERVICES	01/21/2022	R	11,766.68	January
603742	A H HERMEL COMPANY	01/27/2022	R	268.95	January
603743	AVIBEN	01/27/2022	R	493.37	January
603744	BLICK ART MATERIALS	01/27/2022	R	21.84	January
603746	DANIELLE ALEXANDER DESIGN LLC	01/27/2022	R	156.25	January
603747	EVERSONS HARDWARE HANK	01/27/2022	R	447.94	January
603748	FIVE STAR SPORT SALES	01/27/2022	R	676.00	January
603749	FOLLETT CONTENT SOLUTIONS LLC	01/27/2022	R	1,481.82	January
603750	FRISINGER, TYLER	01/27/2022	R	180.00	January
603751	G-SPORTS WRESTLING	01/27/2022	R	782.45	January
603752	GOLD MEDAL MPLS ML55	01/27/2022	R	357.20	January
603753	GOPHER STATE ONE CALL, INC	01/27/2022	R	50.00	January
603754	GRAINGER	01/27/2022	R	183.04	January
603757	GUSTAVUS ADOLPHUS COLLEGE	01/27/2022	R	500.00	January
603758	HAMMER SPORTS LLC	01/27/2022	R	270.00	January
603759	HDL-HARDWARE DISTRIBUTORS, LTD	01/27/2022	R	43.67	January
603760	HILLYARD/HUTCHINSON	01/27/2022	R	2,955.49	January
603762	HORIZON EQUIPMENT	01/27/2022	R	786.10	January
603763	INDIANHEAD FS DISTRIBUTOR, INC	01/27/2022	R	19,213.31	January
603764	INNOVATIVE OFFICE SOLUTIONS LL	01/27/2022	R	296.93	January
603765	KOCH SCHOOL BUS SERVICE, INC	01/27/2022	R	304,481.23	January
603766	LESKE, JACOB	01/27/2022	R	60.00	January
603767	LOFFLER COMPANIES	01/27/2022	R	580.25	January
603768	MACKENTHUN'S FINE FOODS	01/27/2022	R	2,886.15	January
603769	MACKIN LIBRARY SERVICE	01/27/2022	R	1,156.62	January
603770	MARKER, SOREN	01/27/2022	R	40.00	January
603771	MERRITT, GEDRIC	01/27/2022	R	110.00	January
603772	MERZER, SHEILA	01/27/2022	R	285.00	January
603773	MIDWEST SPECIAL INSTRUMENTS	01/27/2022	R	190.00	January
603774	MILLER, TY	01/27/2022	R	40.00	January
603775	MN HISTORICAL SOCIETY	01/27/2022	R	672.00	January
603776	MUELLER, AMANDA	01/27/2022	R	100.00	January
603777	NORTH DAKOTA STATE UNIV	01/27/2022	R	500.00	January
603778	OFFICE DEPOT	01/27/2022	R	24.09	January
603779	OHM, CULLEY	01/27/2022	R	60.00	January
603780	OHM, J RILEY	01/27/2022	R	140.00	January
603781	PERFORMANCE APPAREL, LLC	01/27/2022	R	740.00	January
603782	PITSCO EDUCATION	01/27/2022	R	84.15	January
603783	PREP TIME PRINTING	01/27/2022	R	2,975.00	January
603784	RIDGEWATER COLLEGE	01/27/2022	R	500.00	January
603785	RK PHOTOGRAPHY	01/27/2022	R	140.00	January
603786	ROUSAN, AUSTIN	01/27/2022	R	100.00	January
603787	SALZER, TIM	01/27/2022	R	120.00	January
603788	SOUTHERN MN REGIONAL SCIENCE F	01/27/2022	R	75.00	January
603789	STEEN, MITCHELL	01/27/2022	R	240.00	January
603790	SWENDSEID, EMMETT	01/27/2022	R	40.00	January

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603791	TERRAFORM PHOENIX II ARCADIA	01/27/2022	R	77.26	January
603792	THREE RIVERS PARK DISTRICT	01/27/2022	R	676.00	January
603793	TRIO SUPPLY COMPANY	01/27/2022	R	1,194.57	January
603794	UHL CO	01/27/2022	R	7,691.50	January
603795	UNIVERSAL ATHLETIC LLC	01/27/2022	R	224.21	January
603796	UNIVERSITY OF MONTANA	01/27/2022	R	1,500.00	January
603797	VEX ROBOTICS INC	01/27/2022	R	34.06	January
603798	VISTAR	01/27/2022	R	1,049.46	January
603799	WESTERN PSYCHOLOGICAL SERVICES	01/27/2022	R	53.00	January
603800	WILLIAM V MACGILL & CO	01/27/2022	R	17.97	January
603801	YAGER, MICHAEL	01/27/2022	R	80.00	January
202100534	BLUE CROSS AND BLUE SHIELD OF	12/15/2021	W	321,281.98	December
202100536	EDUCATIONAL SUPPORT PARA UNION	12/15/2021	W	1,295.65	December
202100537	INTERNAL REVENUE SERVICE	12/15/2021	W	275,514.75	December
202100538	LIFE INS CO OF NORTH AMERICA	12/15/2021	W	4,681.50	December
202100539	MN CHILD SUPPORT PYMT CENTER	12/15/2021	W	112.50	December
202100540	MN DEPT OF REVENUE	12/15/2021	W	43,705.60	December
202100541	MN TEACHERS RETIREMENT ASSN	12/15/2021	W	142,816.81	December
202100542	PERA	12/15/2021	W	46,615.81	December
202100543	FURTHER	12/15/2021	W	5,552.54	December
202100544	AVIBEN	12/15/2021	W	63,372.06	December
202100642	INTERNAL REVENUE SERVICE	12/15/2021	W	40.92	December
202100643	MN DEPT OF REVENUE	12/15/2021	W	0.00	December
202100644	PERA	12/15/2021	W	21.19	December
202100645	XCEL ENERGY	12/21/2021	W	8,895.47	December
202100646	BLUE CROSS AND BLUE SHIELD OF	12/29/2021	W	340,866.89	December
202100648	EDUCATIONAL SUPPORT PARA UNION	12/29/2021	W	1,284.25	December
202100649	INTERNAL REVENUE SERVICE	12/29/2021	W	293,933.05	December
202100650	LIFE INS CO OF NORTH AMERICA	12/29/2021	W	7,206.09	December
202100651	MN CHILD SUPPORT PYMT CENTER	12/29/2021	W	112.50	December
202100652	MN DEPT OF REVENUE	12/29/2021	W	46,626.27	December
202100653	MN TEACHERS RETIREMENT ASSN	12/29/2021	W	146,888.39	December
202100654	PERA	12/29/2021	W	51,194.82	December
202100655	FURTHER	12/29/2021	W	5,594.21	December
202100656	AVIBEN	12/29/2021	W	63,122.06	December
202100657	INTERNAL REVENUE SERVICE	12/29/2021	W	2,274.06	December
202100658	MN DEPT OF REVENUE	12/29/2021	W	22.97	December
202100659	MN TEACHERS RETIREMENT ASSN	12/29/2021	W	2,310.08	December
202100660	AVIBEN	12/29/2021	W	13,412.48	December
202100665	INTERNAL REVENUE SERVICE	12/29/2021	W	2,274.06	December
202100666	MN DEPT OF REVENUE	12/29/2021	W	22.97	December
202100667	MN TEACHERS RETIREMENT ASSN	12/29/2021	W	2,310.08	December
202100668	AVIBEN	12/29/2021	W	12,329.57	December
202100669	SECURITY BANK & TRUST CO	12/31/2021	W	196.95	December
202100670	PMA	12/31/2021	W	20.83	December
202100671	BRI Parent, Inc	12/31/2021	W	1,465.00	December
202100672	AUTHORIZE.NET	12/31/2021	W	135.80	December
202100673	AFFINETY SOLUTIONS, INC	12/10/2021	W	10,552.27	December
202100674	AT&T MOBILITY	12/08/2021	W	694.50	December
202100675	XCEL ENERGY	12/29/2021	W	101.28	December
202100676	T-MOBILE	12/06/2021	W	3,068.67	December
202100677	QUADIENT FINANCE USA, INC	12/23/2021	W	500.00	December
202100678	SPRINT WIRELESS	12/06/2021	W	1,275.58	December
202100679	BMO-MASTERCARD BILLING	01/10/2022	W	49.84	January
202100680	SUN COUNTRY AIRLINES	01/10/2022	W	797.60	January
202100681	APPLE ITUNES	01/10/2022	W	2.99	January

CHECK NUMBER	VENDOR	CHECK DATE	CHE TYP	POST AMOUNT	MONTH
202100682	MAILCHIMP	01/10/2022	W	185.00	January
202100683	TARGET BANK	01/10/2022	W	1,382.10	January
202100685	UPS	01/10/2022	W	23.06	January
202100686	JOANN FABRICS	01/10/2022	W	1,854.08	January
202100687	QUICKLUTION	01/10/2022	W	39.00	January
202100688	ALDI	01/10/2022	W	178.75	January
202100703	SupplyHouse.com	01/10/2022	W	169.74	January
202100707	SWIM OUTLET.COM	01/10/2022	W	354.14	January
202100708	SCOREFLIPPERS LLC	01/10/2022	W	200.00	January
202100710	SQUARESPACE INC	01/10/2022	W	216.00	January
202100711	LAKETOWN HOME & GARDEN	01/10/2022	W	159.92	January
202100712	AMERICINN	01/10/2022	W	1,271.75	January
202100713	BUZZSPROUT.COM	01/10/2022	W	12.00	January
202100714	SLEEP INN MARSHALL MN	01/10/2022	W	1,544.04	January
202100715	MARRIOTT HOTELS	01/10/2022	W	1,541.00	January
202100716	CHILDREN'S THEATRE COMPANY	01/10/2022	W	1,015.00	January
202100718	TECHNE FUTBOL	01/10/2022	W	68.76	January
202100721	IRON TAP	01/10/2022	W	210.00	January
202100722	3M	01/10/2022	W	290.00	January
202100724	MN DEPT OF HEALTH	01/10/2022	W	180.00	January
202100725	MN VALLEY ELECTRIC CORP	01/10/2022	W	22,677.37	January
202100726	FLEET FARM	01/10/2022	W	71.34	January
202100727	REPUBLIC SERVICES	01/10/2022	W	5,108.92	January
202100728	National Business Institute	01/10/2022	W	349.00	January
202100730	FIVE STAR SPORT SALES	01/10/2022	W	0.00	January
202100731	Breakout, Inc.	01/10/2022	W	105.81	January
202100732	ANDYMARK INC	01/10/2022	W	13.63	January
202100734	MRI SOFTWARE LLC	01/10/2022	W	550.00	January
202100736	PLAY	01/10/2022	W	928.92	January
202100737	ST LOUIS PARK TRAVELING BB	01/10/2022	W	412.96	January
202100738	PWYBA	01/10/2022	W	412.96	January
202100739	MN SECRETARY OF STATE	01/10/2022	W	240.00	January
202100740	TEACHERS SYNERGY, LLC	01/10/2022	W	18.24	January
202100742	FLY OVER AMERICA	01/10/2022	W	277.45	January
202100743	FEVER LABS, INC.	01/10/2022	W	581.40	January
202100745	ODYSSEY GROUP	01/10/2022	W	400.00	January
202100746	SWYFT ROBOTICS	01/10/2022	W	12.00	January
202100747	DOLLAR TREE	01/10/2022	W	54.00	January
202100749	MICHAELS	01/10/2022	W	184.68	January
202100750	EMAGINE WACONIA	01/10/2022	W	1,053.00	January
202100758	INTERNAL REVENUE SERVICE	01/14/2022	W	270,817.05	January
202100760	MN CHILD SUPPORT PYMT CENTER	01/14/2022	W	112.50	January
202100761	MN DEPT OF REVENUE	01/14/2022	W	43,136.40	January
202100762	MN TEACHERS RETIREMENT ASSN	01/14/2022	W	141,191.20	January
202100763	PERA	01/14/2022	W	43,699.11	January
202100765	AVIBEN	01/14/2022	W	62,213.21	January
202100766	CENTERPOINT ENERGY	01/06/2022	W	48,597.83	January
212200087	DAVID, PAUL	12/16/2021	A	150.00	December
212200088	SPARBY, PAUL	12/16/2021	A	46.73	December
212200089	HUNT, BENJAMIN	12/21/2021	A	180.00	December
212200090	SPARBY, PAUL	12/21/2021	A	33.72	December
212200091	VAN EYLL, TONI	12/21/2021	A	224.00	December
212200092	VESTA, AMANDA	12/21/2021	A	30.00	December
212200093	WOYNO, IVAN	12/21/2021	A	30.00	December
212200094	BIENIEK-GELSCHUS, JANE	01/06/2022	A	108.08	January
212200095	DELANEY, DAVID	01/06/2022	A	118.84	January

CHECK NUMBER	VENDOR	CHECK DATE	CHE TYP	AMOUNT	POST MONTH
212200096	KINKEL, CRISTINA	01/06/2022	A	26.91	January
212200097	KROENING, KARNA	01/06/2022	A	239.96	January
212200098	LARSON, MEGAN	01/06/2022	A	16.80	January
212200099	MUELLER, RYAN	01/06/2022	A	157.93	January
212200100	OVERBY, MARY	01/06/2022	A	123.60	January
212200101	RAETHER, KELLY	01/06/2022	A	293.12	January
212200102	RAETHER, KRISTOPHER	01/06/2022	A	300.00	January
212200103	ROHDE, JENNIFER	01/06/2022	A	46.26	January
212200104	STACKEN, RON	01/06/2022	A	300.00	January
212200105	TACKMANN, LORI	01/06/2022	A	12.88	January
212200106	VANDERLINDE, LEE	01/06/2022	A	150.00	January
212200107	JOHNSON, JAN	01/27/2022	A	300.00	January

Totals for checks 4,102,413.13

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
01	General	2,337,470.71	0.00	1,394,554.52	3,732,025.23
02	Food Service	71,181.66	0.00	145,704.04	216,885.70
04	Community Service	112,308.26	0.00	35,025.89	147,334.15
07	Debt Redemption	0.00	0.00	950.00	950.00
08	Trust	0.00	0.00	5,000.00	5,000.00
45	OPEB Irrevocable Trust Fund	0.00	0.00	218.05	218.05
***	Fund Summary Totals ***	2,520,960.63	0.00	1,581,452.50	4,102,413.13

***** End of report *****

5.B. Human Resource Items:

Waconia Public Schools
Independent School District No. 110
Waconia, Minnesota

BOARD OF EDUCATION

Regular Meeting – January 31, 2022

AGENDA SECTION: APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS

AGENDA ITEM: Human Resource Recommendations

ITEM ADDED BY: Sonya Sailer, Director of Human Resources

Employment

Aguilar, Krystal New	Kids' Company Lead Part-time; hours will vary	Comm Ed
Haas, Cheryl Replacement	Custodial Cleaner 4 Hours/day; 261 days	WMS
Hoffer, Olivia Replacement	Kids' Company Aide Part-time; hours will vary	Comm Ed
Holm, Pamela Replacement	Educational Assistant (SPED) 6.5 hours/day; 175 days	BV
Podtburg, Cassandra Replacement	Kids' Company Aide Part-time; hours will vary	Comm Ed
Simmons, Kerianne Replacement	Kindergarten Teacher 0.43478 FTE; 184 days	LT
Sells, Stephanie Replacement	Educational Assistant (SPED) 6.5 Hours/day; 175 days	SV
Stolz, Robin Replacement	Administrative Assistant III (SPED) 8 hours/day; 261 days	ESC
Talton, Avery Replacement	Educational Assistant (SPED) 6.5 hours/day; 175 days	BV

Employee Status Changes

Bosch, Al, from Night Lead Custodian to Day Lead Custodian at SV.

Johnson, David, from Custodial Cleaner at WHS to Night Lead Custodian at SV.

Kern, Elmira, Educational Assistant (SPED), from 15 hours/week at ECSE to 32.5 hours/week at LT.

Raether, Kelly Jo, Work Experience Teacher, overload added for 12/20/21 through Tri 3 at WHS.

Sherman, Monica, ELL Teacher, overload added for Trimesters 2 and 3 at BV, LT, WMS.

Stanton, Craig, from Seasonal at Comm Ed to Educational Assistant (SPED) 32.5 hours/week at WHS.

Talton, Simone, Kids' Company Lead, from casual hours to 32.5 hours/week with Comm Ed.

Leaves of Absence

Karels, Ashley, Kids Company Site Lead with Comm Ed.

Lofgren, Toni, Nutritional Assistant at BV.

Skjefte, Margo, Grade 2 Teacher at SV.

Weinzierl, Bruce, Custodial Maintenance at WHS.

Weniger, Heather, Grade 5 Teacher at BV.

Retirements/Resignations/Terminations

Anderson, Joshua, Security Monitor at WMS.

Bjerke, Eva, Kids' Company Aide at Comm Ed.

Byrne, Nathaniel, Kindergarten Teacher at LT.

Foley, David, Educational Assistant (SPED) at LT.

Johnson, Jada, Kids' Company Aide at Comm Ed.

Morrisette, Ashlie, Kids' Company Site Lead at Comm Ed.

Mumovich, Erna, Kids' Company Aide at Comm Ed.

Plagge, Lydia, Kids' Company Aide at Comm Ed.

Sailer, Sonya, Director of Human Resources at ESC.

Savitt, Erin, Kids' Company Aide at Comm Ed.

Schmisek, Cassandra, ECSE Teacher at WEC.

Stolz, Robin, Administrative Assistant III (SPED) at ESC.

It is recommended that the ISD 110 Board of Education approve the above human resource actions as proposed.



1/31/22

Dear ISD 110 School Board,

It is with mixed emotions, a heavy heart and some excitement that I write this letter to inform you of my decision to retire at the end of my contract on June 30, 2022. I feel very fortunate and honored to have had the privilege to work at Waconia Public Schools. The work we have done together at ONE10 has created a wonderful learning and working environment for all and will continue for generations to come. I am very proud of the work we have accomplished at ONE10 and the positive impact it has made.

I will miss the wonderful people and great relationships I have made within the ONE10 school community and will cherish this stage of my career forever. I have always had a passion for providing the best possible educational environment for kids and have been so thankful to be at a school district that puts kids first and truly cares for each student. Together we have made a difference for our wonderful students, staff, parents and community with a great ONE10 spirit.

I look forward to the work we will do together between now and my retirement. If wanted by the school board, I am willing to help with any transition planning needed to assist the onboarding of the next superintendent at ISD 110. I truly want the best for ISD ONE10 moving forward.

WE Are ONE10!

Sincerely,

Patrick O Devine

5.B.1. 2022 Pay Equity Implementation Report

**Waconia Public Schools
Independent School District No. 110
Waconia, Minnesota**

BOARD OF EDUCATION

Regular Meeting – January 31, 2022

AGENDA SECTION: Consent Agenda

AGENDA ITEM: 2022 Pay Equity Implementation Report

ITEM ADDED BY: Sonya Sailer, Director of Human Resources

Pursuant to the Local Government Pay Equity Act (LGPEA), Minnesota Statute Sections 471.991-471.999 and Minnesota Rules, Chapter 3920, the School District must submit a Pay Equity Implementation Report to the Minnesota Management and Budget every three years. The Minnesota Legislature passed the LGPEA in 1984 in an effort to correct and eliminate gender-based wage discrimination in public employment.

The law requires that female-dominated job classes not be paid consistently less than male-dominated job classes when the classes require comparable levels of expertise. In an effort to use gender-neutral criteria to set wages in ISD 110, all job classes/positions in our district are evaluated and given a grade according to the level of knowledge, responsibility, and education required to do the job. This is done through the use of a compensation consultant who specializes in the area of pay equity.

There are multiple tests for compliance used by the state. As shown on the attached Compliance Report, the School District's pay equity results show compliance with all tests for this reporting period.

It is recommended that the Board of Education approve the 2022 Pay Equity Implementation Report.

Compliance Report

Jurisdiction: ISD No. 110 - Waconia Public Schools
Educational Service Center
512 Industrial Blvd.
Waconia, MN 55387

Report Year: 2022
Case: 1 - 2021 (Submitted)

Contact: Sonya Sailer

Phone: (952) 442-0645

E-Mail: ssailer@isd110.org

The statistical analysis, salary range and exceptional service pay test results are shown below. Part I is general information from your pay equity report data. Parts II, III and IV give you the test results.

For more detail on each test, refer to the Guide to Pay Equity Compliance and Computer Reports.

I. GENERAL JOB CLASS INFORMATION

	Male Classes	Female Classes	Balanced Classes	All Job Classes
# Job Classes	17	50	6	73
# Employees	27	515	38	580
Avg. Max Monthly Pay per employee	8055.89	9157.27		8914.57

II. STATISTICAL ANALYSIS TEST

A. Underpayment Ratio = 176.4706 *

	Male Classes	Female Classes
a. # At or above Predicted Pay	8	35
b. # Below Predicted Pay	9	15
c. TOTAL	17	50
d. % Below Predicted Pay (b divided by c = d)	52.94	30.00

*(Result is % of male classes below predicted pay divided by % of female classes below predicted pay.)

B. T-test Results

Degrees of Freedom (DF) = 540	Value of T = -5.605
-------------------------------	---------------------

a. Avg. diff. in pay from predicted pay for male jobs = 39

b. Avg. diff. in pay from predicted pay for female jobs = 4271

III. SALARY RANGE TEST = 89.12 (Result is A divided by B)

A. Avg. # of years to max salary for male jobs = 11.18

B. Avg. # of years to max salary for female jobs = 12.55

IV. EXCEPTIONAL SERVICE PAY TEST = 0.00 (Result is B divided by A)

A. % of male classes receiving ESP = 17.65 *

B. % of female classes receiving ESP = 34.00

*(If 20% or less, test result will be 0.00)

5.C. Receipts of Donation

6. **REPORTS**

6.A. Student Representative Report

6.B. Finance Report

Presenter: Todd
Swanson, Director of
Finance & Operations

Budget and Finance Report

January 31, 2022

Discussion Items:

1.0– Monthly Financial Reports –

- Forecast Five Monthly Reports
- OPEB Statements

2.0 – 2021-2022 Statutory Debt Plan Review and Approval

- Review and Approval of Board Resolution and attached Special Operating Plan and accompanying spreadsheets for the 2021-2022 school year.

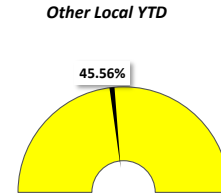
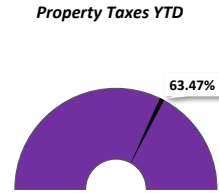
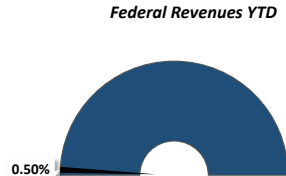
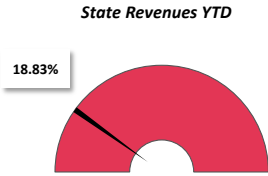
Other items:

Future Items:

Revised Budget for 2021-2022

Preliminary Budget Assumptions

YTD % Received vs. PYTD % Received



Prior YTD State Revenues

21.82%

Prior YTD Federal Revenues

35.78%

Prior Year to Date Property Taxes

38.98%

Prior Year to Date Local Revenues

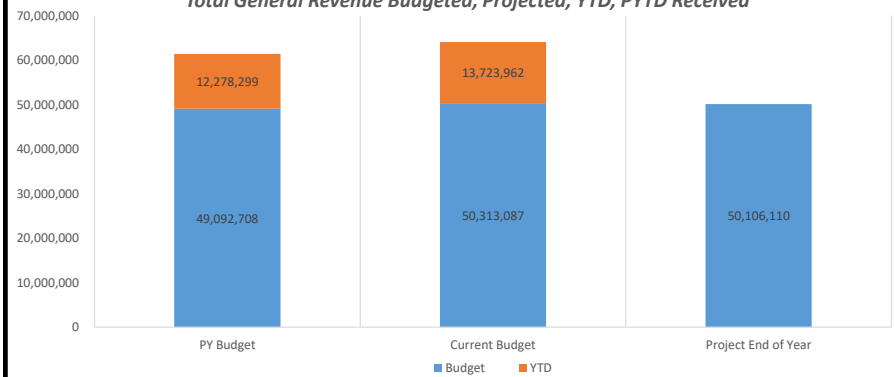
28.60%

Top 5 Revenues Received YTD by Source Code 3

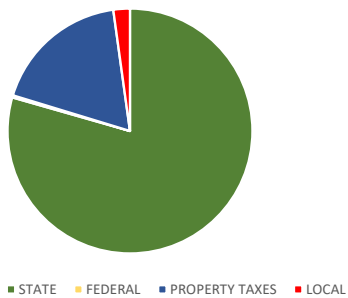
Variance from PYTD Received

	Current YTD	Variance vs. PYTD
1 Total STATE REVENUES	\$7,483,723	-\$997,786
2 Total LOCAL REVENUES	\$6,231,204	\$3,186,540
3 PROPERTY TAX LEVY, GENERAL	\$5,715,429	\$2,997,953
4 GENERAL EDUCATION AID	\$5,390,517	-\$1,756,658
5 STATE AID FOR SPECIAL EDUC	\$1,868,813	\$706,527

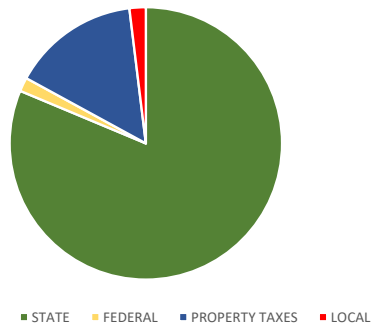
Total General Revenue Budgeted, Projected, YTD, PYTD Received



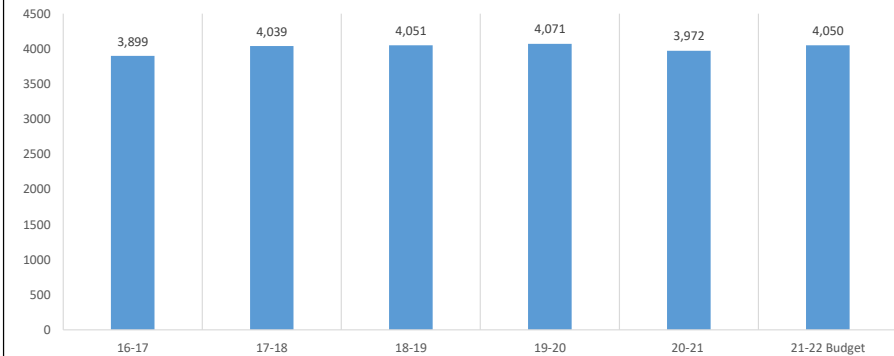
Current Year Revenue Budget



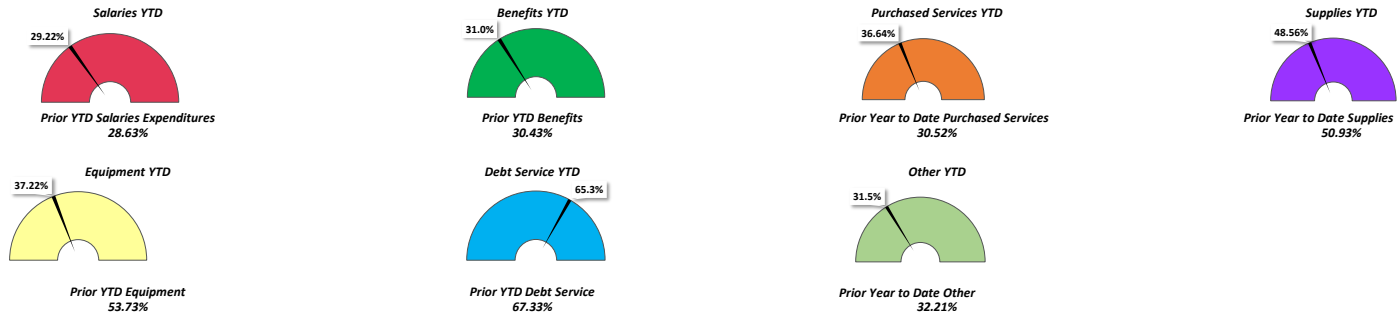
Prior Year Revenue Budget



End of Year ADM History



YTD % Expenditures vs. PYTD % Expenditures

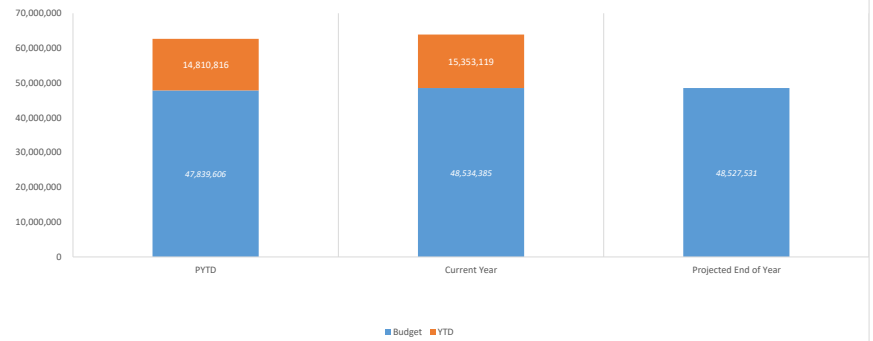


Top 10 Expenditures YTD by Object Code 3

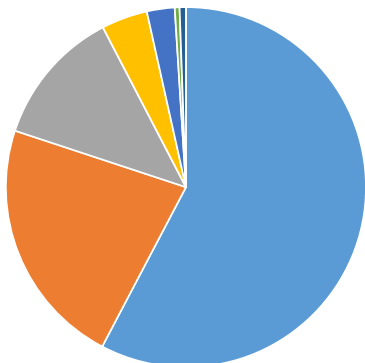
Variance from PYTD Received

	Current YTD	Variance vs. PYTD Received
1 TOTAL SALARIES AND WAGES	\$8,196,070	\$304,477
2 LICENSED CLASSROOM TEACHER	\$4,078,531	\$80,211
3 TOTAL EMPLOYEE BENEFITS	\$3,326,540	\$73,035
4 TOTAL PURCHASED SERVICES	\$2,203,675	\$410,553
5 HEALTH INSURANCE	\$1,661,335	\$11,865
6 ADMINISTRATION/SUPERVISION	\$996,099	-\$2,069
7 TRANSPORT CONTR <=\$25,000	\$726,900	\$3,157
8 NON-INSTRUCTIONAL SUPPORT	\$622,313	\$6,901
9 FICA/MEDICARE	\$594,320	\$23,854
10 TRA	\$487,769	\$35,426

Total General Expenditures Budgeted, Projected, YTD and , PYTD Expended

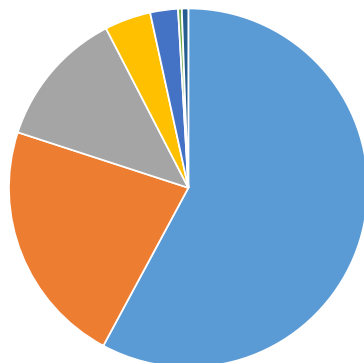


Prior Year Final



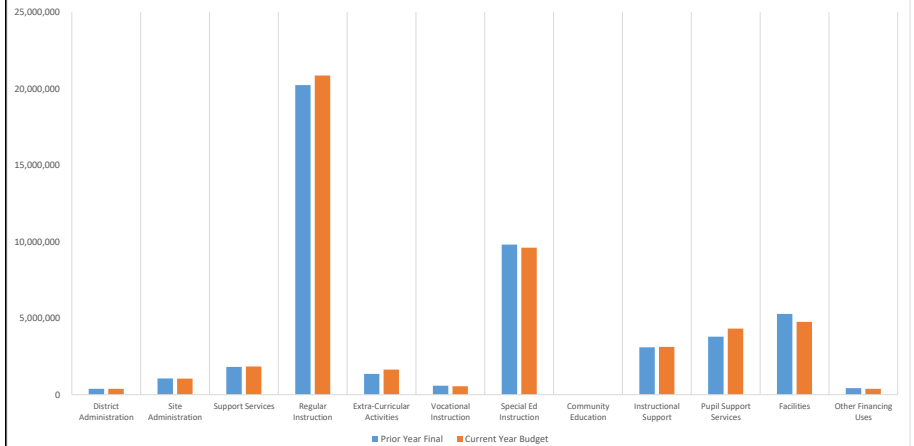
SALARIES, BENEFITS, PURCHASED SERVICES, GENERAL SUPPLIES, CAPITAL EXPENSES, DEBT SERVICE, DUES & OTHER

Current Year Budget



SALARIES, BENEFITS, PURCHASED SERVICES, GENERAL SUPPLIES, CAPITAL EXPENSES, DEBT SERVICE, DUES & OTHER

Prior Year Final and Current Budget by Program



REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

WACONIA | November 30, 2021

REVENUE CATEGORIES						November 30, 2021	November 30, 2020	November 30, 2019				
	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	Current YTD vs. PYTD	November 30, 2020	November 30, 2019
STATE	37,757,828	38,867,352	39,741,795	37,834,344	7,483,723	32,258,073	18.83%	21.82%	22.65%	(997,786)	8,481,508	8,551,761
FEDERAL	865,974	2,073,894	418,801	367,179	2,105	416,696	0.50%	35.78%	7.39%	(739,835)	741,940	63,986
PROPERTY TAXES	6,872,049	7,225,981	9,059,691	10,842,308	5,782,486	3,277,205	63.83%	38.88%	48.42%	2,972,731	2,809,755	3,327,522
LOCAL SALES, INS RECOVERY & JUDGEMENTS	4,958	9,456	7,800	7,576	6,930	870	88.85%	107.74%	116.83%	(3,257)	10,187	5,793
SALE OF BONDS & LOANS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INCOMING TRANSFERS FROM OTH FUNDS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL (FEES, INTEREST, ETC.)	1,069,146	916,025	1,085,000	1,054,704	448,718	636,282	41.36%	25.64%	68.26%	213,809	234,908	729,819
TOTALS	46,569,956	49,092,708	50,313,087	50,106,110	13,723,962	36,589,125	27.28%	25.01%	27.23%	1,445,663	12,278,299	12,678,881

EXPENDITURES (OBJECT SERIES)						November 30, 2021	November 30, 2020	November 30, 2019				
	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	November 30, 2020	November 30, 2019
SALARIES & WAGES	27,402,735	27,567,826	28,047,677	28,059,406	8,196,070	19,851,607	29.22%	28.63%	29.46%	304,477	7,891,593	8,073,856
EMPLOYEE BENEFITS	10,012,564	10,690,251	10,732,746	10,841,972	3,326,540	7,406,206	30.99%	30.43%	29.58%	73,035	3,253,505	2,961,382
PURCHASED SERVICES	5,802,884	5,875,417	6,014,548	6,266,319	2,203,675	3,810,873	36.64%	30.52%	33.92%	410,553	1,793,123	1,968,239
SUPPLIES	1,431,258	1,976,695	2,019,499	1,962,271	980,725	1,038,774	48.56%	50.93%	36.10%	(26,070)	1,006,795	516,698
EQUIPMENT	922,652	1,192,150	1,213,398	884,602	451,628	761,770	37.22%	53.73%	43.88%	(188,926)	640,554	404,864
DEBT SERVICE	262,889	205,445	161,287	154,372	105,326	55,961	65.30%	67.33%	50.85%	(33,005)	138,331	133,684
OTHER EXPENDITURES	267,597	269,862	283,230	296,589	89,154	194,076	31.48%	32.21%	30.12%	2,240	86,914	80,599
OTHER FINANCING USES	62,578	61,960	62,000	62,000	0	62,000	0.00%	0.00%	0.00%	0	0	0
TOTALS	46,165,156	47,839,606	48,534,385	48,527,531	15,353,119	33,181,266	31.63%	30.96%	30.63%	542,303	14,810,816	14,139,323

EXPENDITURES (PROGRAM SERIES)						November 30, 2021	November 30, 2020	November 30, 2019				
	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	November 30, 2020	November 30, 2019
SITE ADMINISTRATION	1,035,339	1,061,869	1,052,277	1,091,610	422,276	630,001	40.13%	39.42%	39.48%	3,655	418,621	408,774
DISTRICT ADMINISTRATION	366,112	380,640	383,610	391,417	161,065	222,545	41.99%	38.39%	38.04%	14,926	146,139	139,280
SUPPORT SERVICES	1,841,889	1,814,086	1,846,740	1,873,625	770,181	1,076,559	41.70%	44.99%	52.07%	(45,958)	816,139	959,132
REGULAR INSTRUCTION	19,689,350	20,228,608	20,853,827	20,457,818	5,527,282	15,326,545	26.50%	26.62%	26.73%	141,938	5,385,344	5,263,545
EXTRA-CURRICULAR ACTIVITIES	1,539,160	1,357,464	1,642,440	1,322,712	298,864	1,343,576	18.20%	10.55%	25.44%	155,609	143,254	391,537
VOCATIONAL INSTRUCTION	569,607	584,005	550,674	495,393	93,617	457,057	17.00%	27.53%	31.98%	(67,186)	160,804	182,170
SPECIAL EDUCATION	9,295,875	9,810,623	9,607,951	9,648,759	2,744,943	6,863,008	28.57%	25.63%	26.85%	230,599	2,514,344	2,496,148
COMMUNITY SERVICES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INSTRUCTIONAL SUPPORT	2,950,040	3,098,230	3,126,822	3,424,022	1,595,586	1,531,236	51.03%	42.05%	39.85%	292,641	1,302,945	1,175,540
PUPIL SUPPORT SERVICES	3,978,447	3,796,083	4,322,863	4,383,149	1,204,360	3,118,503	27.86%	29.60%	26.66%	80,705	1,123,655	1,060,703
FACILITIES	4,526,975	5,278,542	4,761,681	4,951,512	2,160,043	2,601,638	45.36%	45.25%	38.88%	(228,457)	2,388,500	1,760,210
OTHER FINANCING USES	372,362	429,456	385,500	487,514	374,902	10,598	97.25%	95.72%	81.18%	(36,170)	411,072	302,284
TOTALS	46,165,156	47,839,606	48,534,385	48,527,531	15,353,119	33,181,266	31.63%	30.96%	30.63%	542,303	14,810,816	14,139,323

REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

WACONIA | November 30, 2021

ACTIVITY - OTHER FUNDS						November	November	November				
	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	Current YTD vs. PYTD	November 30, 2020	November 30, 2019
REVENUE												
FOOD SERVICE	2,128,103	3,131,241	3,483,750	4,444,998	955,382	2,528,368	27.42%	0.24%	4.64%	947,889	7,492	98,713
COMMUNITY EDUCATION	2,734,449	2,757,648	3,145,327	3,248,132	1,561,960	1,583,367	49.66%	42.15%	55.37%	399,707	1,162,253	1,513,929
CONSTRUCTION	189,101	24,033	0	0	0	0	0.00%	0.00%	0.24%	(1)	1	446
DEBT SERVICE	8,967,320	9,464,153	9,570,847	8,107,400	3,101,855	6,468,992	32.41%	54.87%	46.88%	(2,091,231)	5,193,085	4,203,476
TRUST	9,873	9,049	11,500	8,562	0	11,500	0.00%	0.00%	1.78%	0	0	175
CUSTODIAL	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INTERNAL SERVICE	391,593	370,835	427,500	364,210	166,064	261,436	38.85%	40.66%	42.66%	15,280	150,785	167,059
OPEB REVOCABLE TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OPEB IRREVOCABLE TRUST	80,084	52,573	40,000	76,364	21,488	18,512	53.72%	1.52%	-17.81%	20,688	800	(14,260)
OPEB DEBT SERVICE	857	248	0	0	0	0	0.00%	40.44%	112.03%	(100)	100	960
TOTALS	14,501,380	15,809,780	16,678,924	16,249,665	5,806,749	10,872,175	34.81%	41.21%	41.17%	(707,768)	6,514,516	5,970,499
EXPENDITURES						November	November	November				
	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	November 30, 2020	November 30, 2019
FOOD SERVICE	2,318,322	2,195,386	3,092,620	3,023,782	933,935	2,158,685	30.20%	33.06%	34.01%	208,049	725,886	788,528
COMMUNITY EDUCATION	2,942,512	2,756,700	2,892,975	2,949,242	1,179,247	1,713,728	40.76%	40.28%	43.55%	68,962	1,110,286	1,281,408
CONSTRUCTION	1,109,170	(0)	0	0	0	0	0.00%	#####	91.44%	134,900	(134,900)	1,014,250
DEBT SERVICE	9,261,475	9,154,756	9,404,619	7,506,453	1,880,128	7,524,491	19.99%	21.67%	22.97%	(103,300)	1,983,428	2,127,016
TRUST	14,694	10,797	9,500	6,458	0	9,500	0.00%	-10.22%	11.17%	1,103	(1,103)	1,641
CUSTODIAL	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INTERNAL SERVICE	386,667	420,816	423,500	218,531	(17,832)	441,332	-4.21%	1.37%	51.81%	(23,579)	5,746	200,338
OPEB REVOCABLE TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OPEB IRREVOCABLE TRUST	231,864	291,426	230,000	230,104	104	229,896	0.05%	0.04%	0.04%	0	104	104
OPEB DEBT SERVICE	0	73,957	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTALS	16,264,704	14,903,838	16,053,214	13,934,571	3,975,582	12,077,632	24.77%	24.76%	33.28%	286,135	3,689,447	5,413,286
SUMMARY - ALL FUNDS						November	November	November				
	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	November 30, 2020	November 30, 2019
REVENUE	61,071,336	64,902,488	66,992,011	66,355,775	19,530,710	47,461,301	29.15%	28.96%	30.54%	737,895	18,792,815	18,649,380
EXPENDITURES	62,429,860	62,743,444	64,587,599	62,462,102	19,328,701	45,258,898	29.93%	29.49%	31.32%	828,438	18,500,263	19,552,608
SPENDING VARIANCE	(1,358,523)	2,159,044	2,404,412	3,893,673	202,009	N/A	N/A	N/A	N/A	(90,543)	292,552	(903,228)

GENERAL FUND - REVENUE SUMMARY

WACONIA | November 30, 2021

DESCRIPTION	June 30, 2020	June 30, 2021	Current Budget	Projected End Of Year	Revenue YTD	Budget Remaining	November 30, 2021	November 30, 2020	November 30, 2019	Current YTD vs. Prior YTD	November 30, 2020	November 30, 2019
							% of Budget Received	% of Actuals Received	% of Actuals Received			
LOCAL REVENUES												
001 PROPERTY TAX LEVY, GENERAL	6,711,150	6,971,926	9,005,324	10,731,992	5,715,429	3,289,895	63.47%	38.98%	48.59%	2,997,953	2,717,475	3,260,699
004 MUNICIPAL/TAX INCR FINANCE	239	0	0	0	0	0	0.00%	0.00%	100.00%	0	0	239
009 FISCAL DISPARITY	70,429	118,034	0	55,690	55,690	(55,690)	0.00%	50.21%	50.12%	(3,569)	59,259	35,296
010 COUNTY APPORTIONMENT	54,367	66,088	54,367	47,123	3,865	50,502	7.11%	17.25%	16.33%	(7,535)	11,400	8,876
019 MISC TAX REV PAID BY COUNTY	35,864	69,934	0	7,503	7,503	(7,503)	0.00%	30.92%	62.49%	(14,118)	21,621	22,411
021 TUITION/REIMB MN DISTRICTS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
031 TUITION/OUT OF STATE SCHOOLS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
040 TUITION FROM PATRONS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
050 FEES FROM PATRONS	435,078	299,999	564,650	500,828	296,285	268,365	52.47%	50.66%	85.02%	144,293	151,992	369,912
060 ADMISSIONS & STUDENT ACTIVITY REV	89,800	41,432	75,100	104,677	70,777	4,323	94.24%	30.85%	66.69%	57,997	12,780	59,885
071 MA REV/DEPT OF HUMAN SVCS	147,005	186,948	140,000	171,544	51,177	88,823	36.56%	29.14%	10.75%	(3,300)	54,477	15,804
092 INTEREST EARNINGS	63,196	60,057	50,000	23,536	792	49,208	1.58%	4.74%	96.87%	(2,052)	2,844	61,215
093 RENT	9,602	150	10,000	10,112	3,884	6,116	38.84%	100.00%	59.88%	3,734	150	5,750
096 GIFTS AND BEQUESTS	12,540	8,250	8,750	4,069	200	8,550	2.29%	66.67%	67.38%	(5,300)	5,500	8,450
099 MISC REV FROM LOCAL SOURCES	311,925	319,189	236,500	239,939	25,603	210,897	10.83%	2.24%	66.94%	18,437	7,166	208,802
Total LOCAL REVENUES	7,941,196	8,142,006	10,144,691	11,897,011	6,231,204	3,913,487	61.42%	37.39%	51.09%	3,186,540	3,044,663	4,057,341
STATE REVENUES												
201 ENDOWMENT FUND APPORTIONMENT	182,437	171,615	171,615	169,705	83,190	88,425	48.47%	50.43%	49.59%	(3,361)	86,550	90,476
211 GENERAL EDUCATION AID	30,724,828	30,671,185	31,717,968	28,290,016	5,390,517	26,327,451	17.00%	23.30%	27.64%	(1,756,658)	7,147,175	8,493,760
212 LITERACY INCENTIVE AID	228,158	234,150	234,149	235,098	(7,026)	241,175	-3.00%	-2.92%	-2.97%	(181)	(6,845)	(6,739)
213 SHARED TIME AID	8,963	12,812	12,812	28,373	18,979	(6,167)	148.13%	34.97%	7.04%	14,499	4,480	631
227 ABATEMENT AID	9,450	6,091	6,091	6,867	4,803	1,288	78.86%	70.00%	76.42%	539	4,264	7,221
229 DISPARITY REDUCTION AID	54	54	54	54	0	54	0.74%	0.80%	0.44%	(0)	0	0
234 AGRICULTURE MARKET VALUE CR	6,648	6,503	7,500	7,554	0	7,500	0.00%	0.01%	-4.30%	(0)	0	(286)
258 OTHER STATE CR/EXEMPT PROP REIMB	2,093	1,387	1,500	1,475	1	1,499	0.06%	-0.02%	13.66%	1	(0)	286
300 STATE AID (REQUIRES FIN CODE)	201,140	271,926	181,358	267,083	101,510	79,848	55.97%	30.32%	2.40%	19,065	82,445	4,833
301 NONPUBLIC AID	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
309 DEBT SERVICE EQUALIZATION AID	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
317 LONG TERM FACILITY MAINT AID	102,286	122,647	134,247	135,398	(3,940)	138,187	-2.94%	-3.67%	-4.87%	564	(4,504)	(4,978)
360 STATE AID FOR SPECIAL EDUCATION	5,990,520	7,222,517	7,027,225	8,422,205	1,868,813	5,158,412	26.59%	16.09%	-0.75%	706,527	1,162,287	(45,007)
369 OTHER REV, OTHER STATE AGENCIES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
370 OTHER, MN DEPT OF EDUCATION	166,304	16,180	17,640	40,880	26,875	(9,235)	152.35%	34.96%	6.98%	21,218	5,657	11,604
397 TRA & PERA SPEC SITUATIONS PENSION	134,947	130,286	229,636	229,636	0	229,636	0.00%	0.00%	0.00%	0	0	0
Total STATE REVENUES	37,757,828	38,867,352	39,741,795	37,834,344	7,483,723	32,258,073	18.83%	21.82%	22.65%	(997,786)	8,481,508	8,551,761
FEDERAL REVENUES RECEIVED FROM STATE												
400 FEDERAL AID/MDE (REQUIRES FIN)	789,078	2,061,597	406,001	353,807	0	406,001	0.00%	35.99%	0.21%	(741,940)	741,940	1,644
405 FEDERAL AID THRU OTHER AGENCY	76,896	12,297	12,800	13,372	2,105	10,695	16.45%	0.00%	81.07%	2,105	0	62,342
471 SCHOOL LUNCH PROGRAM	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
472 SPECIAL ASSIST, NEEDY CHILD	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
473 COMMODITY CASH REBATE PROGRAM	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
474 COMMODITY DISTRIBUTION PROGRAM	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
475 SPECIAL MILK PROGRAM	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
476 SCHOOL BREAKFAST PROGRAM	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
479 SUMMER FOOD SERVICE PROGRAM	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
Total EVENUES RECEIVED FROM STATE	865,974	2,073,894	418,801	367,179	2,105	416,696	0.50%	35.78%	7.39%	(739,835)	741,940	63,986
LOCAL SALES, INSURANCE RECOVERY, AND JUDGEMENTS												
601 FOOD SERVICE SALES TO PUPILS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
606 FOOD SERVICE SALES TO ADULTS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
608 SPECIAL FUNCTION FOOD SALES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
614 CONTRIB TO POST EM BENEFITS TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
619 COST MATERIALS/REV PROD (CONTRA)	(9,865)	(1,810)	(2,000)	(180)	0	(2,000)	0.00%	55.16%	36.33%	998	(998)	(3,584)
620 SALES/REV PRODUCING ACTIVITIES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
621 SALE/MATERIALS FOR RESALE (NET TX)	9,378	1,810	9,600	792	0	9,600	0.00%	95.58%	97.85%	(1,730)	1,730	9,177
623 SALE OF REAL PROPERTY	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
624 SALE OF EQUIPMENT	200	0	200	34	0	200	0.00%	0.00%	100.00%	0	0	200
625 INSURANCE RECOVERY	5,245	9,456	0	6,930	6,930	(6,930)	0.00%	100.00%	0.00%	(2,526)	9,456	0
Total LOCAL SALES, INSURANCE RECOVERY, AND JUDGEMENTS	4,958	9,456	7,800	7,576	6,930	870	88.85%	107.74%	116.83%	(3,257)	10,187	5,793
SALE OF BONDS AND LOANS												

DESCRIPTION	June 30, 2020	June 30, 2021	Current Budget	Projected End Of Year	Revenue YTD	Budget Remaining	November	November	November	Current YTD vs. Prior YTD	November 30, 2020	November 30, 2019
							30, 2021	30, 2020	30, 2019			
							% of Budget Received	% of Actuals Received	% of Actuals Received			
631 SALE OF BONDS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
635 CERTIFICATE OF PARTICIPATION	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
639 OTHER STATE/NON STATE LOANS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
Total SALE OF BONDS AND LOANS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INCOMING TRANSFERS FROM OTHER FUNDS												
649 PERMANENT TRANSFERS/OTHER FUND	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
Total INCOMING TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
GENERAL FUND TOTAL	46,569,956	49,092,708	50,313,087	50,106,110	13,723,962	36,589,125	27.28%	25.01%	27.23%	1,445,663	12,278,299	12,678,881

GENERAL FUND - EXPENDITURES BY PROGRAM CODE

WACONIA | November 30, 2021

DESCRIPTION	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expenses YTD	Budget Remaining	November 30, 2021	November 30, 2020	November 30, 2019	Current YTD vs. Prior YTD	November 30, 2020	November 30, 2019
							% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
DISTRICT ADMINISTRATION												
010 BOARD OF EDUCATION	57,961	77,340	92,313	90,667	36,536	55,777	39.58%	31.65%	30.24%	12,060	24,475	17,527
020 OFFICE OF THE SUPERINTENDENT	308,151	296,900	291,297	300,750	124,529	166,768	42.75%	38.98%	39.51%	8,801	115,728	121,753
030 INSTRUCTIONAL ADMINISTRATION	0	6,400	0	0	0	(0)	0.00%	92.74%	0.00%	(5,936)	5,936	0
TOTAL - DISTRICT ADMINISTRATION	366,112	380,640	383,610	391,417	161,065	222,545	41.99%	38.39%	38.04%	14,926	146,139	139,280
SITE ADMINISTRATION												
050 SCHOOL ADMINISTRATION	1,035,339	1,061,869	1,052,277	1,091,610	422,276	630,001	40.13%	39.42%	39.48%	3,655	418,621	408,774
TOTAL - SITE ADMINISTRATION	1,035,339	1,061,869	1,052,277	1,091,610	422,276	630,001	40.13%	39.42%	39.48%	3,655	418,621	408,774
SUPPORT SERVICES												
105 GENERAL ADMINISTRATIVE SUPPORT	543,873	529,769	523,882	560,227	239,688	284,194	45.75%	46.02%	45.00%	(4,091)	243,778	244,746
107 OTHER ADMINISTRATIVE SUPPORT	180,083	193,900	179,300	186,134	73,288	106,012	40.87%	44.09%	39.62%	(12,204)	85,492	71,348
108 ADMINISTRATIVE TECHNOLOGY SVC	344,254	340,856	358,545	360,529	138,481	220,064	38.62%	43.58%	41.39%	(10,079)	148,559	142,474
110 BUSINESS SUPPORT SERVICES	773,679	749,561	785,013	766,735	318,725	466,288	40.60%	45.13%	64.70%	(19,584)	338,309	500,564
TOTAL - SUPPORT SERVICES	1,841,889	1,814,086	1,846,740	1,873,625	770,181	1,076,559	41.70%	44.99%	52.07%	(45,958)	816,139	959,132
REGULAR INSTRUCTION												
201 EDUCATION, KINDERGARTEN	1,267,927	1,668,734	1,548,627	1,482,037	356,977	1,191,650	23.05%	29.66%	25.20%	(137,928)	494,906	319,558
203 EDUCATION, ELEMENTARY GENERAL	7,393,690	7,755,538	8,233,255	7,947,326	2,043,531	6,189,724	24.82%	26.75%	27.40%	(31,053)	2,074,584	2,026,205
204 TITLE II, PART A TRAINING & RECRUITING	45,268	43,071	37,300	27,478	1,570	35,730	4.21%	2.74%	8.27%	392	1,178	3,742
206 TITLE IV, PART A SAFE/DRUG FREE SCHOOLS	14,225	15,775	10,000	13,773	9,469	531	94.69%	3.43%	10.54%	8,928	541	1,500
211 EDUCATION, SECONDARY GENERAL	1,228,253	1,375,744	1,470,389	1,421,661	563,467	906,922	38.32%	32.06%	35.31%	122,365	441,102	433,647
212 VISUAL ART	520,767	479,906	486,020	483,851	129,355	356,665	26.62%	25.66%	27.89%	6,190	123,165	145,244
215 BUSINESS	87,716	93,751	92,560	91,147	22,963	69,597	24.81%	24.33%	24.65%	158	22,805	21,623
216 TITLE I, PART A IMPROVE ACHIEVE/DISADV	71,778	77,095	66,100	85,244	38,735	27,365	58.60%	4.14%	58.84%	35,546	3,189	42,237
217 ASSURANCE OF MASTERY	48,856	357	37,715	27,991	113	37,602	0.30%	24.92%	24.81%	24	89	12,121
218 GIFTED & TALENTED	62,416	57,964	57,506	44,217	2,901	54,605	5.04%	6.90%	26.32%	(1,098)	3,999	16,426
219 ENGLISH LEARNER	156,629	172,637	171,019	171,836	45,651	125,368	26.69%	23.63%	24.90%	4,860	40,791	39,007
220 ENGLISH, LANGUAGE ARTS	1,886,666	1,474,811	1,527,408	1,595,370	474,030	1,053,378	31.03%	25.36%	24.88%	99,988	374,042	469,406
230 FOREIGN/NATIVE LANGUAGE	869,124	845,555	839,341	856,371	239,019	600,322	28.48%	25.04%	24.76%	27,283	211,736	215,231
240 HEALTH, PHYSICAL ED & RECREATION	1,133,037	1,163,517	1,174,247	1,158,618	297,990	876,257	25.38%	25.13%	24.86%	5,562	292,428	281,656
250 FAMILY LIVING SCIENCE	100,480	105,732	101,123	101,159	27,232	73,891	26.93%	24.79%	26.92%	1,020	26,212	27,050
255 INDUSTRIAL EDUCATION	128,032	129,472	130,261	139,659	46,766	83,495	35.90%	25.11%	26.65%	14,259	32,506	34,114
256 MATHEMATICS	1,626,498	1,635,475	1,785,626	1,736,461	420,429	1,365,197	23.55%	26.93%	24.93%	(19,933)	440,362	405,490
257 COMPUTER SCIENCE/TECHNOLOGY ED	105,619	105,988	109,182	80,829	1,398	107,784	1.28%	24.98%	24.63%	(25,075)	26,473	26,014
258 MUSIC	875,329	836,433	845,596	834,566	216,005	629,591	25.54%	25.96%	25.88%	(1,151)	217,156	226,507
260 NATURAL SCIENCES	992,408	1,011,767	1,017,477	1,030,806	282,957	734,520	27.81%	24.90%	25.22%	31,051	251,907	250,272
270 SOCIAL SCIENCES/SOCIAL STUDIES	1,074,632	1,179,285	1,113,075	1,127,419	306,724	806,351	27.56%	25.96%	24.80%	550	306,174	266,495
TOTAL - REGULAR INSTRUCTION	19,689,350	20,228,608	20,853,827	20,457,818	5,527,282	15,326,545	26.50%	26.62%	26.73%	141,938	5,385,344	5,263,545
EXTRA-CURRICULAR												
291 CO, CURRICULAR ACTIVITIES, NON ATHLETICS	0	0	2,000	(87,384)	(88,804)	90,804	-4440.21%	0.00%	0.00%	(8,261)	(80,543)	(84,056)
292 BOYS/GIRLS ATHLETICS	429,839	422,699	441,335	485,429	213,321	228,014	48.34%	34.72%	33.22%	66,573	146,748	142,807
294 BOYS ATHLETICS	389,645	350,452	347,908	335,106	120,430	227,478	34.62%	12.87%	33.31%	75,313	45,117	129,805
296 GIRLS ATHLETICS	369,602	360,863	357,239	342,110	117,307	239,932	32.84%	16.92%	41.90%	56,235	61,073	154,850
298 EXTRA, CURRICULAR ACTIVITIES	350,074	223,450	493,958	247,451	(63,390)	557,348	-12.83%	-13.04%	13.75%	(34,250)	(29,141)	48,132
TOTAL - EXTRA-CURRICULAR ACTIVITIES	1,539,160	1,357,464	1,642,440	1,322,712	298,864	1,343,576	18.20%	10.55%	25.44%	155,609	143,254	391,537
VOCATIONAL INSTRUCTION												
301 AGRICULTURAL EDUCATION	93,426	88,830	79,570	85,421	26,962	52,608	33.88%	29.72%	25.84%	560	26,402	24,138
331 FAMILY & CONSUMER SCIENCE	92,220	84,691	111,370	100,995	21,400	89,970	19.22%	23.43%	28.19%	1,553	19,847	26,001
341 BUSINESS & OFFICE EDUCATION	104,418	95,419	92,112	92,349	25,965	66,147	28.19%	27.23%	-29.03%	(17)	25,982	30,315
361 TRADE & INDUSTRIAL EDUCATION	274,957	271,689	261,867	203,675	10,596	251,271	4.05%	27.20%	28.76%	(63,305)	73,901	79,065
380 SPECIAL NEEDS	4,586	43,375	5,755	12,954	8,696	(2,941)	151.10%	33.83%	493.93%	(5,977)	14,672	22,652
TOTAL - VOCATIONAL INSTRUCTION	569,607	584,005	550,674	495,393	93,617	457,057	17.00%	27.53%	31.98%	(67,186)	160,804	182,170
SPECIAL ED INSTRUCTION												
400 GENERAL SPECIAL EDUCATION	16,885	1,665	21,150	12,839	1,442	19,708	6.82%	0.00%	93.71%	1,442	0	15,823
401 SPEECH/LANGUAGE IMPAIRED	343,846	538,492	571,547	559,559	155,017	416,530	27.12%	27.15%	26.20%	8,837	146,180	90,093
402 MILD, MODERATE COGNITIVE DISAB	681,926	593,959	631,420	644,873	189,728	441,692	30.05%	29.23%	25.87%	16,105	173,623	176,421
403 SEVERE, PROFOUND COGNITIVE DISAB	269,109	374,027	345,771	400,404	153,760	192,011	44.47%	18.72%	25.55%	83,729	70,031	68,759
404 PHYSICALLY IMPAIRED	140,517	118,466	122,262	122,841	34,711	87,551	28.39%	26.72%	22.82%	3,056	31,655	32,068
405 DEAF, HARD OF HEARING	252,750	194,917	203,924	198,078	56,074	147,850	27.50%	30.97%	31.85%	(4,298)	60,372	80,498
406 VISUALLY IMPAIRED	14,198	13,240	7,420	8,483	2,388	5,032	32.19%	25.44%	24.17%	(981)	3,369	3,432
407 SPECIFIC LEARNING DISABILITY	1,331,131	1,455,994	1,472,413	1,489,506	412,812	1,059,601	28.04%	25.31%	26.90%	44,253	368,559	358,038

DESCRIPTION	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expenses YTD	Budget Remaining	November 30, 2021	November 30, 2020	November 30, 2019	Current YTD vs. Prior YTD	November 30, 2020	November 30, 2019
							% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
SPECIAL EDUCATION INSTRUCTION												
408 EMOTIONAL/BEHAVIORAL DISORDER	851,622	1,047,018	1,072,939	1,056,227	269,363	803,576	25.11%	25.07%	26.07%	6,870	262,493	222,028
409 DEAF, BLIND	13,312	13,871	13,849	13,690	3,478	10,371	25.11%	24.67%	24.59%	56	3,422	3,273
410 OTHER HEALTH DISABILITIES	808,279	733,923	743,390	728,912	185,666	557,724	24.98%	25.44%	28.53%	(1,033)	186,700	230,607
411 AUTISTIC SPECTRUM DISORDERS	1,762,156	1,696,858	1,784,581	1,771,073	479,955	1,304,626	26.89%	27.68%	26.72%	10,264	469,692	470,869
412 DEVELOPMENTALLY DELAYED	1,027,690	1,000,191	1,035,859	1,042,806	295,576	740,283	28.53%	29.47%	31.06%	780	294,796	319,156
414 TRAUMATIC BRAIN INJURY	49,621	54,264	54,975	51,249	11,522	43,453	20.96%	24.76%	20.18%	(1,912)	13,434	10,014
416 SEVERELY MULTIPLY IMPAIRED	225,373	170,923	165,392	176,861	57,596	107,796	34.82%	26.94%	25.29%	11,545	46,051	56,986
420 SPECIAL ED, AGGREGATE 3+	1,261,078	1,536,566	1,173,773	1,194,136	389,751	784,022	33.20%	22.09%	25.08%	50,292	339,460	316,253
421 PROGRAM	0	125	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
422 SPECIAL ED, STUDENTS W/O DISABILITIES	246,382	266,122	187,286	177,221	46,102	141,184	24.62%	16.72%	16.98%	1,595	44,508	41,830
TOTAL - SPECIAL ED INSTRUCTION	9,295,875	9,810,623	9,607,951	9,648,759	2,744,943	6,863,008	28.57%	25.63%	26.85%	230,599	2,514,344	2,496,148
COMMUNITY EDUCATION												
505 GENERAL COMMUNITY EDUCATION	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
510 ADULTS WITH DISABILITIES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
570 SCHOOL AGE CARE	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
578 OPTIONAL FEE, BASED PROGRAMS FOR KINDEI	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
580 EARLY CHILDHOOD & FAMILY ED	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
582 SCHOOL READINESS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
583 EARLY CHILDHOOD SCREENING	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
585 YOUTH DEV/AFTER SCHOOL ENRICH	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
590 OTHER COMMUNITY PROGRAMS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL - COMMUNITY EDUCATION	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INSTRUCTIONAL SUPPORT												
605 GENERAL INSTRUCTIONAL SUPPORT	729,972	729,319	717,578	701,716	240,592	476,986	33.53%	34.54%	34.99%	(11,290)	251,882	255,409
610 CURRICULUM CONSULT & DEV	677,984	630,446	639,510	703,221	292,074	347,436	45.67%	39.57%	37.49%	42,610	249,464	254,158
620 LIBRARY MEDIA CENTER	442,253	440,992	451,883	495,047	172,974	278,909	38.28%	27.39%	27.39%	52,179	120,795	121,151
630 INSTRUCTION, RELATED TECHNOLOGY	937,533	1,154,520	1,074,977	1,284,967	779,323	295,654	72.50%	51.59%	49.15%	183,650	595,673	460,807
640 STAFF DEVELOPMENT	162,298	142,952	242,874	239,071	110,623	132,251	45.55%	59.55%	51.77%	25,493	85,130	84,014
TOTAL - INSTRUCTIONAL SUPPORT	2,950,040	3,098,230	3,126,822	3,424,022	1,595,586	1,531,236	51.03%	42.05%	39.85%	292,641	1,302,945	1,175,540
PUPIL SUPPORT SERVICES												
710 SECONDARY COUNSELING/GUIDANCE	584,390	634,548	691,238	654,639	156,030	535,208	22.57%	25.64%	23.83%	(6,667)	162,697	139,247
712 ELEMENTARY COUNSELING/GUIDANCE	159,361	160,516	168,207	166,111	42,104	126,103	25.03%	25.43%	24.76%	1,277	40,827	39,456
715 SCHOOL SECURITY	94,168	68,838	177,561	119,438	22,865	154,696	12.88%	38.75%	34.33%	(3,810)	26,675	32,329
718 OTHER SCHOOL SAFETY	0	4,900	0	750	750	(750)	0.00%	0.00%	0.00%	750	0	0
720 HEALTH SERVICES	215,404	340,211	404,019	413,590	125,344	278,675	31.02%	32.87%	51.23%	13,523	111,821	110,362
740 SOCIAL WORK SERVICES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
760 PUPIL TRANSPORTATION	2,900,967	2,563,787	2,859,838	3,008,344	857,267	2,002,571	29.98%	30.49%	25.48%	75,645	781,622	739,309
770 FOOD SERVICES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
790 OTHER PUPIL SUPPORT SERVICES	24,157	23,284	22,000	20,277	0	22,000	0.00%	0.05%	0.00%	(13)	13	0
TOTAL - PUPIL SUPPORT SERVICES	3,978,447	3,796,083	4,322,863	4,383,149	1,204,360	3,118,503	27.86%	29.60%	26.66%	80,705	1,123,655	1,060,703
FACILITIES												
810 OPERATIONS & MAINTENANCE	3,470,832	3,962,347	3,579,161	3,922,572	1,694,886	1,884,275	47.35%	42.67%	38.83%	4,186	1,690,700	1,347,784
850 CAPITAL FACILITIES	547,230	1,038,904	718,399	617,421	308,511	409,888	42.94%	46.52%	19.06%	(174,802)	483,313	104,289
865 LTFM NOT PRO 866,867,868	508,913	277,292	464,121	411,519	156,647	307,474	33.75%	77.35%	60.55%	(57,840)	214,487	308,136
866 LTFM \$100,000, \$1.99M FIN 358,363,366	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
870 BUILDING CONSTRUCTION	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL - FACILITIES	4,526,975	5,278,542	4,761,681	4,951,512	2,160,043	2,601,638	45.36%	45.25%	38.88%	(228,457)	2,388,500	1,760,210
OTHER FINANCING USES												
910 RETIRE LONG TERM OBLIGATIONS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
920 RETIRE NON, BONDED OBLIGATIONS	181,602	124,158	80,000	73,086	24,039	55,961	30.05%	45.94%	28.85%	(33,005)	57,044	52,397
930 EMPLOYEE BENEFITS, CLEARING	0	0	0	97,999	97,999	(97,999)	0.00%	0.00%	0.00%	(12,691)	110,690	121,705
935 POST EMPLOYMENT BENEFITS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
940 INSURANCE	128,183	243,338	243,500	254,430	252,863	(9,363)	103.85%	100.00%	100.00%	9,525	243,338	128,183
950 TRANSFERS	62,578	61,960	62,000	62,000	0	62,000	0.00%	0.00%	0.00%	0	0	0
960 OTHER NONRECURRING ITEMS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL - OTHER FINANCING USES	372,362	429,456	385,500	487,514	374,902	10,598	97.25%	95.72%	81.18%	(36,170)	411,072	302,284
GENERAL FUND TOTAL	46,165,156	47,839,606	48,534,385	48,527,531	15,353,119	33,181,266	31.63%	30.96%	30.63%	542,303	14,810,816	14,139,323

GENERAL FUND - EXPENDITURES BY FIN CODE

WACONIA | November 30, 2021

DESCRIPTION	June 30, 2020	June 30, 2021	Current Budget	Expenses YTD	Budget Remaining	November 30, 2021	November 30, 2020	November 30, 2019	Current YTD vs. Prior YTD	November 30, 2020	November 30, 2019
						% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
DISTRICT WIDE											
000 DISTRICT WIDE	28,349,306	28,601,689	30,022,547	9,915,259	20,107,288	33.03%	32.04%	31.31%	750,582	9,164,677	8,877,421
Total DISTRICT WIDE	28,349,306	28,601,689	30,022,547	9,915,259	20,107,288	33.03%	32.04%	31.31%	750,582	9,164,677	8,877,421
FEDERALLY SUPPORTED SOURCES											
150 ARP SUMMER ACAD ENRICH	0	0	108,164	7,998	100,166	7.39%	0.00%	0.00%	7,998	0	0
151 ESSER 90% FORMULA ALLOCATION	4,083	55,500	0	0	0	0.00%	0.00%	0.00%	0	0	0
152 ESSER 9.5% STATE DIRECTED GRANT	0	34,205	0	0	0	0.00%	0.00%	0.00%	0	0	0
153 GEER GOVERNOR'S EMERGENCY ED	19,347	9,146	0	0	0	0.00%	55.25%	0.00%	(5,053)	5,053	0
154 CORONAVIRUS RELIEF FUND	0	915,640	0	0	(0)	0.00%	88.62%	0.00%	(811,406)	811,406	0
155 ESSER II - 90%	0	243,838	0	0	0	0.00%	0.00%	0.00%	0	0	0
160 ESSER III-90% ALLOC	0	0	0	257,294	(257,294)	0.00%	0.00%	0.00%	257,294	0	0
161 ESSER III-90% LEARNING LOSS	0	0	109,525	0	109,525	0.00%	0.00%	0.00%	0	0	0
163 EXPANDED SUMMER LEARNING - ESS	0	2,532	47,550	17,962	29,588	37.77%	0.00%	0.00%	17,962	0	0
170 FINANCE	0	0	0	2,249	(2,249)	0.00%	0.00%	0.00%	2,249	0	0
ARP IDEA PART B 611	0	0	0	7,180	(7,180)	0.00%	0.00%	0.00%	7,180	0	0
Total FEDERALLY SUPPORTED SOURCES	23,430	1,260,861	265,239	292,683	(27,444)	110.35%	64.75%	0.00%	(523,776)	816,458	0
STATE SUPPORTED PROGRAMS											
302 OPERATING CAPITAL	1,141,340	1,360,260	1,408,677	558,805	849,873	39.67%	46.20%	51.42%	(69,594)	628,399	586,894
303 AREA LEARNING CENTER	509,788	440,779	503,000	146,288	356,712	29.08%	26.33%	31.69%	30,223	116,065	161,528
309 BASIC SKILLS FOR EXTENDED TIME	0	0	3,908	0	3,908	0.00%	0.00%	0.00%	0	0	0
311 TELECOMMUNICATIONS ACCESS COS	30,033	83,963	19,250	0	19,250	0.00%	0.00%	31.17%	0	0	9,360
316 GENERAL EDUCATION FOR STAFF DE	395,449	381,827	489,834	204,705	285,129	41.79%	49.09%	45.49%	17,271	187,434	179,879
317 BASIC SKILLS	240,477	172,993	208,734	45,763	162,971	21.92%	23.63%	25.98%	4,884	40,880	62,477
319 TEACHER DEVELOPMENT & EVAL REV	443,937	386,565	391,190	171,656	219,534	43.88%	37.78%	35.61%	25,611	146,046	158,081
320 AMERICAN INDIAN EDUCATION AID	20,938	21,790	0	3,549	(3,549)	0.00%	0.11%	0.00%	3,524	25	0
321 COMMUNITY EDUCATION	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
325 ECFE	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
328 HOME VISITING	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
330 LEARNING & DEVELOPMENT	1,079,983	1,460,737	1,273,710	50,090	1,223,620	3.93%	3.32%	25.14%	1,666	48,424	271,534
332 AFTER SCHOOL ENRICHMENT	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
337 EARLY LEARNING SCHOLARSHIP/PATI	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
338 EARLY LEARNING SCHOLARSHIP/PATI	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
342 SAFE SCHOOLS LEVY	298,568	163,738	177,561	23,615	153,946	13.30%	16.29%	10.83%	(3,060)	26,675	32,329
344 SCHOOL READINESS	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
347 PHYSICAL HAZARDS	48,620	24,431	51,199	22,766	28,433	44.47%	60.43%	40.68%	8,002	14,764	19,779
349 OTHER HAZARDOUS MATERIALS	10,128	3,471	13,500	630	12,870	4.67%	24.54%	39.36%	(222)	852	3,986
350 AID TO NONPUBLIC HEALTH SERVICE:	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
351 AID NONPUBLIC BOOKS/TESTS/TECH	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
352 ENVIRONMENTAL H&S MANAGEMENT	85,334	72,688	88,422	1,799	86,623	2.03%	9.58%	11.58%	(5,164)	6,963	9,885
353 AID NONPUBLIC GUIDANCE/COUNSEL	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
354 EARLY CHILDHOOD SCREENING PROG	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
358 ASBESTOS REMOVAL & ENCAPSULAT	19,460	3,339	0	2,683	(2,683)	0.00%	72.26%	21.55%	270	2,413	4,194
362 YOUTH DEVELOPMENT/YOUTH SERVI	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
363 FIRE SAFETY	28,992	24,221	35,000	9,863	25,137	28.18%	41.64%	6.83%	(223)	10,087	1,980
366 INDOOR AIR QUALITY	2,977	518	1,000	242	758	24.23%	9.09%	3.07%	195	47	91
367 ACCESSIBILITY	204	56	0	0	0	0.00%	20524.69%	100.00%	(11,436)	11,436	204
368 BUILDING ENVELOPE (EXCLUDE ROOF	4,350	42,990	115,000	75,514	39,486	65.66%	100.00%	0.00%	32,524	42,990	0

DESCRIPTION	June 30, 2020	June 30, 2021	Current Budget	Expenses YTD	Budget Remaining	November 30, 2021	November 30, 2020	November 30, 2019	Current YTD vs. Prior YTD	November 30, 2020	November 30, 2019
						% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
369 BUILDING HARDWARE & EQUIPMENT	10,350	1,623	30,000	0	30,000	0.00%	71.17%	0.00%	(1,155)	1,155	0
370 ELECTRICAL	0	0	0	0	0	0.00%	0.00%	0.00%	(18,589)	18,589	0
372 MEDICAL ASSISTANCE,3RD PARTY RE	145,407	131,764	142,000	2,990	139,010	2.11%	-19.01%	-19.67%	28,034	(25,044)	(28,603)
379 INTERIOR SURFACES	14,217	19,277	20,000	4,277	15,723	21.39%	230.28%	98.58%	(40,114)	44,391	14,015
380 MECHANICAL SYSTEMS	18,465	37,963	35,000	30,940	4,060	88.40%	111.18%	178.62%	(11,266)	42,206	32,983
381 PLUMBING	0	0	0	0	0	0.00%	0.00%	0.00%	(1,221)	1,221	0
383 ROOFING SYSTEMS	33,885	0	40,000	0	40,000	0.00%	0.00%	0.00%	0	0	0
384 SITE PROJECTS	231,930	46,717	35,000	8,300	26,700	23.71%	37.19%	95.30%	(9,073)	17,373	221,019
385 DEFERRED MAINTENANCE	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
388 GIFTED & TALENTED	62,416	57,964	57,506	2,901	54,605	5.04%	6.90%	26.32%	(1,098)	3,999	16,426
Total STATE SUPPORTED PROGRAMS	4,877,248	4,939,672	5,139,491	1,367,377	3,772,114	26.61%	28.09%	36.05%	(20,010)	1,387,387	1,758,040
FEDERAL AID RECEIVED FROM STATE											
401 TITLE I, PART A ACADEMIC ACH/DISAC	71,778	72,671	66,100	38,735	27,365	58.60%	4.39%	58.84%	35,546	3,189	42,237
414 TITLE II, PART A TEACH/PRINCIPAL TN	43,042	43,071	37,300	1,570	35,730	4.21%	2.74%	8.69%	392	1,178	3,742
419 IDEA, PART B (611) INDIV W/DISAB AGI	609,893	628,480	0	0	0	0.00%	23.12%	21.86%	(145,306)	145,306	133,303
420 IDEA, PART B (619) PRESCH AGE 3-5 V	15,987	15,862	15,862	0	15,862	0.00%	0.00%	0.00%	0	0	0
422 IDEA BIRTH THROUGH TWO	10,723	11,553	11,500	0	11,500	0.00%	0.00%	0.00%	0	0	0
428 CARL PERKINS VOC & APPLIED TECH	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
499 MISC FEDERAL REVENUE/MDE	14,225	15,775	10,000	9,469	531	94.69%	3.43%	10.54%	8,928	541	1,500
628 CARL PERKINS VOC & APPLIED TECH	14,728	12,297	12,760	2,951	9,809	23.12%	0.49%	7.80%	2,891	60	1,148
Total FEDERAL AID RECEIVED FROM STATE	780,375	799,708	153,522	52,725	100,797	34.34%	18.79%	23.31%	(97,549)	150,274	181,930
CHILD NUTRITION											
701 NATIONAL SCHOOL LUNCH	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
705 SCHOOL BREAKFAST	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
707 A LA CARTE/OTHER	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
Total CHILD NUTRITION	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TRANSPORTATION											
720 REGULAR TO AND FROM SCHOOL	1,138,383	1,079,081	1,359,838	608,885	750,953	44.78%	54.82%	52.13%	17,285	591,600	593,439
723 SPECIAL EDUCATION TRANSPORTATION	1,537,620	1,164,456	1,406,425	251,056	1,155,369	17.85%	11.13%	9.83%	121,486	129,569	151,197
728 SPECIAL TRANSPORT OF SELECTED F	237,612	261,505	100,000	0	100,000	0.00%	0.00%	0.00%	0	0	0
733 NON,AUTHORIZED TRANSPORTATION	144,438	105,658	94,435	40,447	53,988	42.83%	15.11%	19.96%	24,483	15,964	28,825
Total TRANSPORTATION	3,058,053	2,610,700	2,960,698	900,387	2,060,311	30.41%	28.24%	25.29%	163,254	737,133	773,461
SPECIAL EDUCATION											
740 STATE,SPECIAL ED AGE BIRTH-21	8,484,053	9,019,591	9,412,214	2,731,071	6,681,143	29.02%	26.54%	27.94%	336,988	2,394,083	2,370,164
Total SPECIAL EDUCATION	8,484,053	9,019,591	9,412,214	2,731,071	6,681,143	29.02%	26.54%	27.94%	336,988	2,394,083	2,370,164
LEVY SUPPORTED PROGRAMS											
791 PROJECT CERT OF PARTICIP/LEASE,F	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
797 OPEB PAY AS YOU GO	41,043	25,231	35,000	0	35,000	0.00%	0.00%	0.00%	0	0	0
798 CHILDREN/DISAB SCHOOL AGE CARE	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
Total LEVY SUPPORTED PROGRAMS	41,043	25,231	35,000	0	35,000	0.00%	0.00%	0.00%	0	0	0
CAREER TECH AND FED FUNDED GRANTS											
830 CAREER & TECH EDUCATION REV	548,011	540,630	544,919	84,922	459,997	15.58%	27.03%	27.91%	(61,210)	146,132	152,939
835 CAREER & TECH,CHILDREN/DISAB	3,637	41,524	755	8,696	(7,941)	1151.73%	35.33%	697.55%	(5,977)	14,672	25,368
Total CAREER TECH AND FED FUNDED GRANTS	551,648	582,154	545,674	93,617	452,057	17.16%	27.62%	32.32%	(67,186)	160,804	178,306
GENERAL FUND TOTAL	46,165,156	47,839,606	48,534,385	15,353,119	33,181,266	31.63%	30.96%	30.63%	542,303	14,810,816	14,139,323

GENERAL FUND - EXPENDITURES BY OBJECT CODE

WACONIA | November 30, 2021

DESCRIPTION	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expenses YTD	Budget Remaining	November 30, 2021	November 30, 2020	November 30, 2019	Current YTD vs. Prior YTD	November 30, 2020	November 30, 2019
							% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
110 ADMINISTRATION/SUPERVISION	2,415,102	2,430,505	2,423,727	2,428,808	996,099	1,427,628	41.10%	41.07%	40.86%	(2,069)	998,168	986,755
120 EC/ABE/SCHOOL READINESS, ABE AD	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
140 LICENSED CLASSROOM TEACHER	16,026,838	15,832,616	16,259,755	16,209,523	4,078,531	12,181,224	25.08%	25.25%	25.37%	80,211	3,998,320	4,065,723
141 NON,LIC CLASSROOM PERSONNEL	167,303	463,144	254,247	233,766	55,464	198,783	21.82%	31.68%	28.34%	(91,238)	146,702	47,409
143 LICENSED INSTRUCTIONAL SUPPORT	677,888	754,996	757,286	804,060	224,197	533,089	29.61%	23.60%	22.51%	46,404	178,158	152,572
144 NON,LIC INSTRUCTIONAL SUPPORT	131,112	110,019	103,706	107,931	34,133	69,573	32.91%	28.47%	28.52%	2,806	31,327	37,398
145 SUBSTITUTE TEACHER,LICENSED	419,324	430,057	517,813	523,215	164,531	353,282	31.77%	35.29%	43.72%	12,776	151,755	183,329
146 SUBSTITUTE NON,LIC CLASSROOM	8,677	7,850	8,714	14,415	8,757	(43)	100.50%	24.16%	48.82%	6,861	1,897	4,236
150 PHYSICAL THERAPIST	27,753	21,202	29,013	29,952	11,988	17,025	41.32%	54.97%	41.58%	332	11,656	11,540
151 OCCUPATIONAL THERAPIST	163,006	181,116	213,560	208,537	66,513	147,047	31.14%	33.85%	32.88%	5,205	61,308	53,603
152 SPEECH/LANGUAGE PATHOLOGIST	242,789	382,046	412,952	396,660	104,281	308,671	25.25%	27.02%	25.27%	1,042	103,239	61,362
154 SCHOOL NURSE	241,114	262,983	273,488	283,495	83,877	189,611	30.67%	29.42%	26.85%	6,509	77,368	64,750
155 LICENSED NURSING SERVICES	85,844	81,499	106,424	101,241	27,781	78,643	26.10%	30.69%	35.74%	2,771	25,010	30,680
156 SOCIAL WORKER	76,517	79,827	81,330	81,327	20,154	61,176	24.78%	24.55%	24.65%	558	19,596	18,864
157 SCHOOL PSYCHOLOGIST	224,959	199,187	201,548	204,193	52,421	149,127	26.01%	24.58%	24.61%	3,467	48,954	55,355
161 CERTIFIED PARA/PCA	1,439,164	1,339,519	1,270,879	1,344,201	422,680	848,199	33.26%	24.90%	27.93%	89,090	333,590	402,000
162 CERTIFIED ONE ON ONE PARA	540,204	522,205	540,918	512,186	112,746	428,172	20.84%	25.27%	27.12%	(19,197)	131,943	146,486
163 FOREIGN LANGUAGE INTERPRETER	4,440	4,823	6,376	6,852	2,841	3,536	44.55%	28.71%	49.19%	1,456	1,385	2,184
164 INTERPRETER FOR THE DEAF	33,740	464	1,025	749	0	1,025	0.00%	100.00%	26.15%	(464)	464	8,824
165 SCHOOL COUNSELOR	599,021	632,460	659,348	659,561	165,123	494,225	25.04%	25.69%	24.67%	2,653	162,470	147,752
170 NON,INSTRUCTIONAL SUPPORT	1,617,376	1,497,297	1,622,945	1,597,514	622,313	1,000,632	38.34%	41.10%	40.47%	6,901	615,412	654,571
173 ORIENTATION & MOBILITY SPECIALIST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
174 REC SERVICES/DAPE SPECIALIST	74,658	84,632	85,792	86,123	21,384	64,408	24.93%	24.26%	24.91%	851	20,533	18,598
176 SOCIAL WORKER/INTERAGENCY	1,302,485	1,351,524	1,353,251	1,329,527	540,121	813,130	39.91%	40.29%	41.82%	(4,393)	544,514	544,725
182 OBJECT	0	0	0	6,382	6,382	(6,382)	0.00%	0.00%	0.00%	6,382	0	0
185 OTHER LICENSED/CERTIFIED SALARY	690,244	674,893	749,614	750,726	298,294	451,320	39.79%	29.74%	44.10%	97,581	200,712	304,416
186 OTHER NON LICENSED SALARY	187,421	222,961	158,846	183,342	75,459	83,387	47.50%	12.16%	37.74%	48,346	27,113	70,725
191 SEVERANCE	5,758	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
195 INTERDEPART SALARIES (CHGBK)	0	0	(44,880)	(44,880)	0	(44,880)	0.00%	0.00%	0.00%	0	0	0
199 SALARY ADJ CAFETERIA PLAN/IN LIEU	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL SALARIES AND WAGES	27,402,735	27,567,826	28,047,677	28,059,406	8,196,070	19,851,607	29.22%	28.63%	29.46%	304,477	7,891,593	8,073,856
EMPLOYEE BENEFITS												
210 FICA/MEDICARE	1,951,778	1,998,292	2,077,316	2,063,577	594,320	1,482,996	28.61%	28.55%	29.49%	23,854	570,466	575,561
214 PERA	448,682	461,235	463,038	457,572	160,048	302,990	34.56%	35.21%	36.30%	(2,358)	162,407	162,877
218 TRA	1,665,586	1,696,440	1,686,465	1,734,344	487,769	1,198,696	28.92%	26.66%	27.28%	35,426	452,344	454,325
220 HEALTH INSURANCE	4,922,890	5,454,262	5,393,344	5,460,295	1,661,335	3,732,009	30.80%	30.24%	29.04%	11,865	1,649,470	1,429,749
225 OBJECT	0	0	0	16	16	(16)	0.00%	0.00%	0.00%	16	0	0
230 LIFE INSURANCE	28,877	29,533	34,648	33,049	9,954	24,694	28.73%	33.51%	33.29%	58	9,896	9,612
235 DENTAL INSURANCE	108,548	133,829	133,044	139,571	46,829	86,215	35.20%	29.21%	27.55%	7,744	39,085	29,903
240 LONG TERM DISABILITY INSURANCE	44,108	45,464	44,925	45,161	13,147	31,778	29.26%	28.62%	28.70%	137	13,010	12,659
250 TSA/DEFERRED COMP	446,220	454,682	452,863	455,113	129,975	322,888	28.70%	28.41%	28.49%	812	129,163	127,134
251 TAX ADVANTAGE EMPLOYER HLTH AF	115,215	222,086	219,283	254,131	125,148	94,135	57.07%	52.67%	32.67%	8,172	116,975	37,639
270 WORKERS COMPENSATION	217,980	169,199	192,000	166,881	97,999	94,001	51.04%	65.42%	55.83%	(12,691)	110,690	121,705
280 UNEMPLOYMENT COMPENSATION	21,638	0	10,000	6,442	0	10,000	0.00%	0.00%	1.01%	0	0	218
291 OPEB (PAY AS YOU GO)	41,043	25,231	35,000	35,000	0	35,000	0.00%	0.00%	0.00%	0	0	0
295 INTERDEPART BENEFITS (CHGBK)	0	0	(9,180)	(9,180)	0	(9,180)	0.00%	0.00%	0.00%	0	0	0
299 OTHER EMPLOYEE BENEFITS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL EMPLOYEE BENEFITS	10,012,564	10,690,251	10,732,746	10,841,972	3,326,540	7,406,206	30.99%	30.43%	29.58%	73,035	3,253,505	2,961,382
PURCHASED SERVICES												
300 PURCHASED SERVICES	0	4,900	0	750	750	(750)	0.00%	0.00%	0.00%	750	0	0
303 FEDERAL SUB AWARD <=\$25000	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
305 CONSULTING FEES/FEES FOR SERVIC	822,525	675,211	822,123	797,790	234,922	587,201	28.58%	33.46%	48.09%	9,004	225,919	395,569
306 SPEC ED LITIGATION COSTS	1,157	1,665	4,000	3,636	1,029	2,971	25.73%	0.00%	8.13%	1,029	0	94
308 FEDERAL TUITION PAYMENT <=\$2500	0	25,000	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
309 FEDERAL TUITION PAYMENT >\$25000	0	313,480	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
315 REPAIRS & MAINT FOR TECHNOLOGY	15,696	9,291	37,000	22,033	6,999	30,001	18.92%	47.62%	50.61%	2,575	4,424	7,943

DESCRIPTION	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expenses YTD	Budget Remaining	November 30, 2021	November 30, 2020	November 30, 2019	Current YTD vs. Prior YTD	November 30, 2020	November 30, 2019
							% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
317 OBJECT	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
319 COMPUTER & TECHNOLOGY SVCS	1,988	19,513	60,949	32,552	11,139	49,810	18.28%	71.50%	-4.58%	(2,813)	13,952	(91)
320 COMMUNICATION SERVICES	133,229	211,717	113,640	123,602	25,468	88,172	22.41%	14.11%	15.66%	(4,400)	29,868	20,868
329 POSTAGE & PARCEL SERVICES	15,577	15,227	18,195	15,477	4,717	13,478	25.92%	43.75%	35.40%	(1,944)	6,661	5,514
330 UTILITY SERVICES	755,223	665,355	587,175	608,536	218,715	368,460	37.25%	29.45%	33.89%	22,778	195,937	255,964
331 OBJECT	0	0	0	477	477	(477)	0.00%	0.00%	0.00%	477	0	0
340 INSURANCE	128,183	243,338	243,500	254,430	252,863	(9,363)	103.85%	100.00%	100.00%	9,525	243,338	128,183
350 REPAIRS & MAINTENANCE	150,440	253,136	288,486	579,309	409,428	(120,942)	141.92%	38.61%	92.10%	311,703	97,726	138,559
353 CERTIFIED PARA/PCA >\$25000	80,227	74,638	71,986	78,098	37,329	34,657	51.86%	40.21%	33.71%	7,319	30,010	27,044
358 INTERPRETER/LANGUAGE <=\$25000	1,610	3,593	1,600	1,280	570	1,030	35.63%	78.70%	41.93%	(2,257)	2,827	675
360 TRANSPORT CONTR <=\$25,000	2,865,649	2,535,101	2,663,974	2,669,302	726,900	1,937,074	27.29%	28.55%	23.67%	3,157	723,743	678,406
365 INTERDEPART TRANSPORT (CHGBK)	0	0	0	150,000	0	150,000	0.00%	0.00%	0.00%	0	0	0
366 TRAVEL CONVENTIONS/CONFERENCE	107,853	91,438	138,398	155,180	73,081	65,317	52.81%	30.11%	37.29%	45,552	27,529	40,219
368 OUT OF STATE TRAVEL/FEDERAL REII	465	0	1,046	409	0	1,046	0.00%	0.00%	0.00%	0	0	0
369 ENTRY FEES/STUDENT TRAVEL ALLOI	57,587	8,148	73,738	73,146	22,906	50,832	31.06%	32.95%	41.26%	20,221	2,685	23,758
370 OPERATING LEASE/RENTAL	157,459	87,095	151,578	109,370	34,085	117,494	22.49%	4.65%	79.42%	30,038	4,047	125,058
390 PYMT FOR ED PURPOSE TO MN DISTF	255,632	335,268	298,000	304,681	73,624	224,376	24.71%	38.18%	20.40%	(54,395)	128,019	52,161
391 PYMT TO MN SCHOOL (COST SHARE)	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
392 PYMT FOR ED PURP OUT OF STATE/O	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
393 SPEC ED TRANSITION/CHILD W/DISAB	0	0	0	4,261	4,261	(4,261)	0.00%	0.00%	0.00%	4,261	0	0
394 PYMT FOR ED TO OTHER AGENCY	144,125	121,826	140,000	119,881	38,219	101,781	27.30%	44.47%	48.81%	(15,953)	54,172	70,348
396 SPEC ED SALARY/OTHER DISTRICT	84,575	98,224	111,780	116,350	20,334	91,446	18.19%	22.04%	24.98%	(1,314)	21,648	21,124
397 SPEC ED BENEFITS/OTHER DISTRICT	23,686	25,033	25,800	27,714	5,857	19,943	22.70%	22.61%	24.71%	196	5,661	5,853
398 INTERDEPART SERVICES (CHGBK)	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
399 CONTRACT SPEC ED/OTHER DIST/COI	0	57,222	11,580	18,056	0	11,580	0.00%	-43.77%	0.00%	25,044	(25,044)	(29,010)
TOTAL PURCHASED SERVICES	5,802,884	5,875,417	6,014,548	6,266,319	2,203,675	3,810,873	36.64%	30.52%	33.92%	410,553	1,793,123	1,968,239
SUPPLIES												
401 SUPPLIES, NON INSTRUCTIONAL	408,967	720,190	462,330	179,073	(148,485)	610,815	-32.12%	42.68%	-20.51%	(455,847)	307,362	(83,864)
405 NON, INSTRUCTIONAL SOFTWARE LICI	183,579	194,217	189,272	199,277	186,316	2,956	98.44%	108.07%	93.98%	(23,576)	209,892	172,534
406 INSTRUCTIONAL SOFTWARE LICENSE	151,713	214,247	191,707	194,149	174,403	17,304	90.97%	86.77%	87.44%	(11,489)	185,892	132,657
430 SUPPLIES & MATERIALS NON INDIV IN	158,393	188,398	388,842	305,664	108,920	279,922	28.01%	33.95%	51.02%	44,964	63,956	80,806
433 SUPPLIES & MATERIALS INDIV INSTRU	67,567	82,235	105,914	93,216	49,103	56,811	46.36%	31.48%	54.62%	23,214	25,890	36,905
440 FUELS	257,672	290,381	303,000	355,298	91,809	211,191	30.30%	12.38%	18.38%	55,871	35,939	47,363
455 NONINSTRUCTIONAL TECH SUPPLIES	4,180	5,980	10,000	11,544	6,248	3,752	62.48%	75.68%	74.01%	1,722	4,525	3,093
456 INSTRUCTIONAL TECH SUPPLIES	18	605	11,055	11,236	5,687	5,368	51.44%	25.94%	0.00%	5,530	157	0
460 TEXTBOOKS	152,158	86,013	193,218	141,592	118,575	74,643	61.37%	78.08%	91.30%	51,420	67,156	138,915
461 STANDARDIZED TESTS	22,603	32,541	31,000	15,296	(12,844)	43,844	-41.43%	-4.65%	-68.79%	(11,331)	(1,513)	(15,549)
465 NONINSTRUCTIONAL TECH DEVICES	0	3,411	725	447	0	725	0.00%	0.00%	0.00%	0	0	0
466 INSTRUCTIONAL TECH DEVICES	6,558	138,088	112,557	417,801	374,510	(261,953)	332.73%	73.54%	-3.60%	272,954	101,556	(236)
470 MEDIA RESOURCES	17,851	20,389	19,879	37,679	26,482	(6,603)	133.22%	29.35%	22.82%	20,499	5,984	4,074
490 FOOD	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
491 COMMODITIES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
495 MILK	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL SUPPLIES	1,431,258	1,976,695	2,019,499	1,962,271	980,725	1,038,774	48.56%	50.93%	36.10%	(26,070)	1,006,795	516,698
SUPPLIES & EQUIPMENT												
505 CAPITALIZED NONINSTRUCTION SOFT	3,000	71	3,000	4,735	3,000	0	100.00%	0.00%	100.00%	3,000	0	3,000
510 SITE OR GROUNDS ACQUISITION	239,505	121,974	125,000	106,481	80,514	44,486	64.41%	74.00%	80.68%	(9,745)	90,259	193,228
520 BUILDING ACQ OR CONSTRUCTION	417,688	204,848	110,000	93,892	39,202	70,798	35.64%	83.03%	1.88%	(130,886)	170,088	7,850
530 OTHER EQUIPMENT PURCHASE	100,950	74,358	131,266	103,790	50,423	80,843	38.41%	62.35%	58.58%	4,063	46,359	59,136
533 EQUIP SP ED DIRECT INSTRUCTION	0	9,231	10,788	39	794	9,994	7.36%	82.32%	0.00%	(6,805)	7,599	3,860
535 CAPITAL LEASES	588,136	256,796	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
555 CAPITAL NONINSTR TECH HARDWARE	35,480	(595)	2,144	621	0	2,144	0.00%	261.91%	83.03%	1,559	(1,559)	29,459
556 CAPITALIZED INSTR TECH HARDWARE	63,340	131,221	172,405	63,056	36,650	135,755	21.26%	63.75%	99.37%	(47,008)	83,658	62,940
580 PRINCIPAL ON CAPITAL LEASE	62,689	438,476	449,595	307,502	141,519	308,076	31.48%	31.06%	72.41%	5,342	136,177	45,391
581 INTEREST ON CAPITAL LEASE	0	212,567	209,200	204,485	99,525	109,675	47.57%	50.79%	0.00%	(8,448)	107,973	0
589 LEASE TRANSACTIONS/INSTALL SALE	(588,136)	(256,796)	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL SUPPLIES & EQUIPMENT	922,652	1,192,150	1,213,398	884,602	451,628	761,770	37.22%	53.73%	43.88%	(188,926)	640,554	404,864
DEBT SERVICE												
710 BOND, REDEMPTION OF PRINCIPAL	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
720 BOND, INTEREST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
730 LOANS, REDEMPTION OF PRINCIPAL	81,287	81,287	81,287	81,287	81,287	0	100.00%	100.00%	100.00%	0	81,287	81,287
740 LOANS, INTEREST	166,802	109,788	65,000	71,082	22,239	42,761	34.21%	39.23%	22.54%	(20,830)	43,069	37,597

DESCRIPTION	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expenses YTD	Budget Remaining	November 30, 2021	November 30, 2020	November 30, 2019	Current YTD vs. Prior YTD	November 30, 2020	November 30, 2019
							% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
790 OTHER DEBT SVC EXPENDITURES	14,800	14,370	15,000	2,003	1,800	13,200	12.00%	97.25%	100.00%	(12,175)	13,975	14,800
TOTAL DEBT SERVICE	262,889	205,445	161,287	154,372	105,326	55,961	65.30%	67.33%	50.85%	(33,005)	138,331	133,684
OTHER EXPENDITURES												
820 DUES, MEMBERSHIP, LICENSE, FEES	67,396	63,872	61,267	66,727	52,352	8,915	85.45%	78.16%	80.92%	2,428	49,924	54,534
891 TRA & PERA SPEC SITUATION PENSIO	134,947	130,286	147,051	147,051	0	147,051	0.00%	0.00%	0.00%	0	0	0
895 FED/NONPUBLIC INDIRECT (CHGBK)	(3,014)	(3,300)	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
896 TAXES & SPECIAL ASSESSMENTS	68,267	79,004	74,912	82,811	36,802	38,110	49.13%	46.82%	38.18%	(188)	36,990	26,066
898 SCHOLARSHIPS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
899 MISCELLANEOUS EXPENDITURES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL OTHER EXPENDITURES	267,597	269,862	283,230	296,589	89,154	194,076	31.48%	32.21%	30.12%	2,240	86,914	80,599
OTHER FINANCING USES												
910 PERMANENT TRANSFER/OTHER FUNC	62,578	61,960	62,000	62,000	0	62,000	0.00%	0.00%	0.00%	0	0	0
920 BOND REFUNDING PAYMENT	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL OTHER FINANCING USES	62,578	61,960	62,000	62,000	0	62,000	0.00%	0.00%	0.00%	0	0	0
GENERAL FUND TOTAL	46,165,156	47,839,606	48,534,385	48,527,531	15,353,119	33,181,266	31.63%	30.96%	30.63%	542,303	14,810,816	14,139,323

WACONIA
Budget / Fund Balance Overview (BUDGET)
Adopted Budget

General Fund - 01	Beginning Fund Balance	Revenues	Expenditures	Transfers	End of Year Proj. Balance	Net Increase or Decrease
422 Unassigned Fund Balan	(5,207,471)	46,537,226	43,414,144	(1,376,095)	(3,460,484)	1,746,987
	-10.89%				-7.13%	
Restricted						
401 Student Activities	-	-	-	-	-	-
402 Scholarships	-	-	-	-	-	-
403 Staff Development	-	-	489,834	489,834	-	-
405 Deferred Maintenance	-	-	-	-	-	-
406 Health & Safety	-	-	-	-	-	-
407 Capital Projects Levy	-	-	-	-	-	-
408 Cooperative Programs	-	-	-	-	-	-
413 Building Projects Funded by COP/LP	-	-	-	-	-	-
414 Operating Debt	-	-	-	-	-	-
416 Levy Reduction	-	-	-	-	-	-
417 Excess Taconite Building Maint Funds	-	-	-	-	-	-
424 Operating Capital	190,411	1,440,048	1,408,677	-	221,782	31,371
426 \$25 Taconite	-	-	-	-	-	-
427 Disabled Accessibility	-	-	-	-	-	-
428 Learning and Development	-	890,275	1,273,710	383,435	-	-
434 Area Learning Center	2,728	500,000	503,000	272	-	(2,728)
435 Contracted Alternative Programs	-	-	-	-	-	-
436 State-Approved Alt. Programs	-	-	-	-	-	-
438 Gifted and Talented	-	57,733	57,506	-	227	227
440 Teacher Development and Evaluation	-	-	391,190	391,190	-	-
441 Basic Skills Programs	-	101,278	208,734	107,456	-	-
448 Achievement and Integration Revenue	-	-	-	-	-	-
449 Safe Schools Levy	16,468	177,561	177,561	-	16,468	-
451 QZAB and QSCB Payments	-	-	-	-	-	-
452 Funded OPEB Liabilities not Held in Trust	-	-	-	-	-	-
453 Unfunded Severance and Retirement	-	-	-	-	-	-
459 Basic Skills Extended Time	-	-	3,908	3,908	-	-
464 Restricted	13,318	-	-	-	13,318	-
467 Long-Term Facilities Maint	27,512	468,966	464,121	-	32,357	4,845
472 Medical Assistance	63,767	140,000	142,000	-	61,767	(2,000)
475 Title VII - Impact Aid Funds	-	-	-	-	-	-
476 Payments in Lieu of Taxes	-	-	-	-	-	-
Subtotal Restricted	314,204	3,775,861	5,120,241	1,376,095	345,919	31,715
460 Nonspendable	142,221	-	-	-	142,221	-
Committed Funds						
418 Separation/Retirement Benefits	-	-	-	-	-	-
461 Committed	-	-	-	-	-	-
Committed - "detail"	-	-	-	-	-	-
Subtotal Committed - 418 & 461 & District Defined	-	-	-	-	-	-
Assigned Funds						
462 Assigned	-	-	-	-	-	-
Assigned - "detail"	-	-	-	-	-	-
Subtotal Assigned - 462	-	-	-	-	-	-
Total General Fund	(4,751,046)	50,313,087	48,534,385	-	(2,972,344)	1,778,702
Food Service Fund - 02						
460 Nonspendable	53,708	-	-	-	53,708	-
464 Restricted	1,463,520	3,483,750	3,092,620	-	1,854,650	391,130
463 Unassigned	-	-	-	-	-	-
Total Food Service	1,517,228	3,483,750	3,092,620	-	1,908,358	391,130
Community Services - 04						
460 Nonspendable	2,203	-	-	-	2,203.00	-
464 Restricted	60,160	89,544	85,718	-	63,986	3,826
Restricted / Reserved						
426 \$25 Taconite	-	-	-	-	-	-
431 Community Education	147,026	2,306,889	2,135,274	-	318,641	171,615
432 Early Childhood	118,720	351,223	296,608	-	173,335	54,615
440 Teacher Development	-	-	-	-	-	-
444 School Readiness	67,611	397,671	375,375	-	89,907	22,296
447 Adult Basic Education	-	-	-	-	-	-
452 Funded OPEB Liabilities	-	-	-	-	-	-
Restricted/Reserved - Subtotal	333,357	3,055,783	2,807,257	-	581,883	248,526
463 Unassigned	-	-	-	-	-	-

WACONIA
Budget / Fund Balance Overview (BUDGET)

Adopted Budget

	395,720	3,145,327	2,892,975	-	648,072	252,352
Total Community Education						
Construction - 06						
460 Nonspendable	-	-	-	-	-	-
Restricted/Reserved						
407 Capital Projects Levy	-	-	-	-	-	-
413 Building Projects	-	-	-	-	-	-
467 Long-Term Facilities Maint	-	-	-	-	-	-
475 Title VII - Impact Aid Funds	-	-	-	-	-	-
Restricted/Reserved - Subtotal	-	-	-	-	-	-
464 Restricted	-	-	-	-	-	-
463 Unassigned	-	-	-	-	-	-
Total Construction Fund	-	-	-	-	-	-
Debt Service - 07						
460 Nonspendable	-	-	-	-	-	-
Restricted/Reserved						
425 Bond Refunding	-	-	-	-	-	-
433 Maximum Effort Loan Aid	-	-	-	-	-	-
451 QZAB and QSCB Payments	-	-	-	-	-	-
Restricted/Reserved - Subtotal	-	-	-	-	-	-
464 Restricted	1,492,365	9,570,847	9,404,619	-	1,658,593	166,228
463 Unassigned	-	-	-	-	-	-
Total Debt Service Fund	1,492,365	9,570,847	9,404,619	-	1,658,593	166,228
Trust - 08	27,101	11,500	9,500	-	29,101	2,000
Custodial - 18						
Restricted/Reserved						
402 Scholarships	-	-	-	-	-	-
448 Achievement & Integration	-	-	-	-	-	-
401 Student Activities	-	-	-	-	-	-
Restricted/Reserved - Subtotal	-	-	-	-	-	-
464 Restricted	-	-	-	-	-	-
Total Custodial Fund	-	-	-	-	-	-
Internal Service Fund - 20	242,050	427,500	423,500	-	246,050	4,000
OPEB Revocable Trust - 25	-	-	-	-	-	-
OPEB Irrevocable Trust - 45	1,748,702	40,000	230,000	-	1,558,702	(190,000)
OPEB Debt Service - 47						
460 Non Spendable	-	-	-	-	-	-
Restricted/Reserved						
425 Bond Refundings	-	-	-	-	-	-
Restricted/Reserved - Subtotal	-	-	-	-	-	-
464 Restricted	-	-	-	-	-	-
463 Unassigned	-	-	-	-	-	-
Total OPEB Debt Service Fund	-	-	-	-	-	-
Total All Funds:	672,120	66,992,011	64,587,599	-	3,076,532	2,404,412



MN TRUST Monthly Statement

(30553-301) 2008 OPEB BONDS (Municipal Advisory Account)

Statement Period
Nov 1, 2021 to Nov 30, 2021

Statement for the Account of:
WACONIA ISD 110

ACTIVITY SUMMARY

INVESTMENT POOL SUMMARY

	IS
Beginning Balance	\$80,255.48
Dividends	\$0.54
Credits	\$200,202.00
Checks Paid	\$0.00
Other Debits	(\$279,917.63)
Ending Balance	\$540.39
Average Monthly Rate	0.01%

TOTAL IS	\$540.39
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TOTAL FIXED INCOME	\$1,313,301.01
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ACCOUNT TOTAL	\$1,313,841.40
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WACONIA ISD 110
MARY OVERBY
512 INDUSTRIAL BLVD
WACONIA, MN 55387



WACONIA ISD 110

Statement Period

Nov 1, 2021 to Nov 30, 2021

TRANSACTION ACTIVITY

BEGINNING BALANCE							\$80,255.48
MN TRUST PORTFOLIO							
Transaction	Trade Date	Settle Date	Description	Redemption/Debit	Purchase/Credit	Share Price	Shares this Transaction
751335	11/04/21	11/04/21	Fund Purchase from FRI Maturity CD-286278-1 BANK 7, OK		\$200,000.00	\$1.00	200,000.000
751369	11/04/21	11/04/21	Fund Purchase from FRI Interest CD-286278-1 BANK 7, OK		\$202.00	\$1.00	202.000
751971	11/10/21	11/10/21	Phone Redemption for FRI	(\$279,896.80)		\$1.00	(279,896.800)
754105	11/30/21	11/30/21	Associated Banking Fee Redemption OPEB account maintenance - September 2021	(\$20.83)		\$1.00	(20.830)
754364	11/30/21	11/30/21	Dividend Reinvest		\$0.54	\$1.00	0.540
TOTALS FOR PERIOD				(\$279,917.63)	\$200,202.54		(79,715.090)
ENDING BALANCE							\$540.39



WACONIA ISD 110

FIXED INCOME INVESTMENTS

Statement Period
Nov 1, 2021 to Nov 30, 2021

PURCHASES

Type	Holding ID	Trade	Settle	Maturity	Description	Cost	Rate	Face/Par
SEC	49576	11/09/21	11/10/21	06/30/23	US TREASURY N/B	\$279,770.31	0.175%	\$280,000.00
Totals for Period:						\$279,770.31		\$280,000.00



WACONIA ISD 110

Statement Period

Nov 1, 2021 to Nov 30, 2021

FIXED INCOME INVESTMENTS

MATURITIES

Type	M	Holding ID	Settle Date	Transaction Date	Maturity Date	Description	Cost	Face/Par
CD	M	286278-1	11/04/20	11/04/21	11/04/21	CD-286278-1 BANK 7, OK	\$200,000.00	\$200,202.00
Totals for Period:							\$200,000.00	\$200,202.00



WACONIA ISD 110

Statement Period

Nov 1, 2021 to Nov 30, 2021

FIXED INCOME INVESTMENTS

INTEREST

Type	Holding ID	Transaction Date	Description	Interest
CD	286278-1	11/04/21	CD-286278-1 BANK 7, OK	\$202.00
Totals for Period:				\$202.00



WACONIA ISD 110

Statement Period

Nov 1, 2021 to Nov 30, 2021

SECURITY TRADE INTEREST

PURCHASE / SELL / MATURITY				Maturity	Description	CUSIP#	Cost	Trade Interest	Net Proceeds
Type	P / S / M	Holding ID	Settlement Date	Date					
SEC	P	49576	11/10/21	06/30/23	US TREASURY N/B	91282CCK5	\$279,770.31	\$126.49	\$279,896.80
Totals for Period:							\$279,770.31	\$126.49	\$279,896.80



WACONIA ISD 110

Statement Period

Nov 1, 2021 to Nov 30, 2021

CURRENT PORTFOLIO

Type	Code	Holding ID	Trade	Settle	Maturity	Description	Cost	Rate	Face/Par	Market Value
IS				11/30/21		IS Account Balance	\$540.39	0.010%	\$540.39	\$540.39
CD	N	286685-1	12/01/20	12/01/20	12/01/21	WESTERN ALLIANCE BANK / TORREY PINES BANK	\$100,000.00	0.154%	\$100,154.00	\$100,000.00
CD	N	286686-1	12/01/20	12/01/20	12/01/21	FIRST BANK OF OHIO	\$200,000.00	0.123%	\$200,245.00	\$200,000.00
SEC	6	49576-1	11/09/21	11/10/21	06/30/23	US TREASURY N/B (0.125%) 91282CCK5	\$279,770.31	0.175%	\$280,000.00	\$278,807.76
SEC	15	48591-1	07/08/21	07/12/21	08/01/23	NEW YORK (1.980%) 64966MEE5	\$486,830.70	0.230%	\$470,000.00	\$479,865.30
CD	N	291225-1	08/25/21	08/25/21	08/23/24	BANK OF THE VALLEY	\$246,700.00	0.311%	\$248,998.24	\$246,700.00
Totals for Period:							\$1,313,841.40		\$1,299,937.63	\$1,305,913.45

Weighted Average Portfolio Yield: 0.246 %

Weighted Average Portfolio Maturity: 535.76 Days

Deposit Codes:

N) Single FEIN

Security Codes:

6) Treasury Note
15) Municipal Bond

Portfolio Summary:

Type	Allocation (%)	Allocation (\$)	Description
IS	0.04%	\$540.39	IS Activity
CD	41.86%	\$546,700.00	Certificate of Deposit
SEC	58.10%	\$758,673.06	Security (see applicable security code)

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated using "Market Value" and are only based on the fixed rate investments (excluding SDA investments).

"Cost" is comprised of the total amount you paid for the investment including any fees and commissions.

"Rate" is the Net Yield to Maturity.

"Face/Par" is the amount received at maturity.

"Market Value" reflects the market value as reported by an independent third-party pricing service. Certificates of Deposit and Commercial Paper and other assets for which market pricing is not readily available from a third-party pricing service are listed at "Cost".



MN TRUST Monthly Statement



About Your Account and Statement

Securities and municipal advisory brokerage services (investments purchased with proceeds from a municipal securities issuance), and investments cleared through our clearing firm, Pershing LLC, are offered through PMA Securities, LLC, a broker-dealer and municipal advisor registered with the SEC and MSRB, and a member of FINRA and SIPC. All other products and brokerage services are generally provided by PMA Financial Network, LLC. Thus, certificates of deposit ("CD"), savings deposit accounts ("SDA") and commercial paper ("CP") may be executed through either PMA entity, as applicable, depending on whether the investment was purchased with proceeds derived from municipal securities. PMA Securities, LLC and PMA Financial Network, LLC are operated under common ownership and are affiliated with Prudent Man Advisors, LLC.

Fixed Rate Investment Activity

This section shows all of the fixed term investments purchased and sold, maturities, interest received, and activity. This will include all CD, SDA, CP, securities and money market funds purchased through PMA Financial Network, LLC or PMA Securities, LLC as applicable. It also shows the approximate market value of each security whose price is obtained from an independent source believed to be reliable. However, PMA cannot guarantee their accuracy. This data is provided for informational purposes only. Listed values should not be interpreted as an offer to buy or sell at a specific price. CD's and CP are listed at their original cost. Redemption of a CD prior to maturity may result in early withdrawal penalties. Market values are based on the last day of the month for which this report date range is ending. If the run date of this report is prior to the end of the current month, the market values are listed as equivalent to the cost values.

MN Trust Activity

This section shows all of the activity in the MN Trust Investment Shares. The Average Rate represents the average net interest rate over the previous month which is then annualized. Income Summary represents the interest earned for the Month and Fiscal Year to Date.

Information regarding the MN Trust investment objectives, risks, charges and expenses can be found in the MN Trust information statement, which can be obtained at www.investmntrust.com or by calling PMA at the phone number listed.

An investment in the Investment Shares or any Term Series is not a bank deposit and it is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other governmental or private agency. Although the Investment Shares each seeks to maintain a stable value of \$1.00 per share, it is possible to lose money by investing in a Term Series, which may impose a substantial penalty for redemption prior to the full term of the Series.

Money Market Fund

The Rate shown for the money market fund represents the average net interest rate over the previous month which is then annualized. Information regarding the money market fund's investment objectives, risks, charges and expenses can be found in the money market fund's prospectus, which can be obtained by calling PMA at the phone numbers listed. The performance data featured represents past performance, which is no guarantee of future results. Investment returns will fluctuate. Current performance may be higher or lower than the performance data quoted. Please call PMA for the most recent performance figures.

The performance data featured represents past performance, which is no guarantee of future results. Investment returns will fluctuate. Current performance may be higher or lower than the performance data quoted. Please call PMA for the most recent performance figures.

Additional Disclosures

All funds, and/or securities are located and safe kept in an account under the client's name at their custodial bank. Any certificates of deposit listed are located in the client's name at the respective bank. Any money market fund shares are held directly with the money market fund. It is recommended that any oral communications be re-confirmed in writing to further protect your rights, including rights under the Securities Investor Protection Act.

Debt Securities

Some debt securities are subject to redemption prior to maturity. In the event of a partial or whole call of a security, the securities call will be automatically selected on a random basis as is customary in the securities industry. The probability that your securities will be selected is proportional to the amount of your holdings relative to the total holdings. Redemption prior to maturity could affect the yield represented. Additional information is available upon request.

A financial statement of PMA Securities, LLC is available for inspection at its office or a copy will be mailed to you upon written request.

PLEASE ADVISE PMA AND OUR CLEARING FIRM, PERSHING LLC, IMMEDIATELY OF ANY INACCURACY OR DISCREPANCY ON YOUR STATEMENT. FOR A CHANGE OF ADDRESS OR QUESTIONS REGARDING YOUR ACCOUNT, PLEASE NOTIFY YOUR PMA REPRESENTATIVE. ANY ORAL COMMUNICATIONS SHOULD BE RE-CONFIRMED IN WRITING.

How to Contact PMA

Please call (630) 657-6400 or write to us at PMA, 2135 CityGate Lane, 7th Floor, Naperville, Illinois 60563.

How to Contact Pershing, LLC

Please call (201) 413-3530 or write to Pershing, LLC, One Pershing Plaza, Jersey City, New Jersey, 07399

In accordance with FINRA Rule 2267, PMA Securities, LLC is providing the following information in the event you wish to contact FINRA. You may call (301) 590-6500 or write to FINRA at 1735 K Street NW, Washington, D.C. 20006-1500. In addition to the public disclosure number (800) 289-9999, FINRA provides an investor brochure which describes their Public Disclosure Program. Additional information is also available at www.finra.org.



PMA[®]
ASSET MANAGEMENT

**ISD No 110 OPEB Waconia MN Equ
Investment Review**

November 1 - November 30, 2021

CLIENT

ISD No 110 OPEB Waconia
MN Equ

INCEPTION DATE

07/02/2021

RELATIONSHIP TEAM

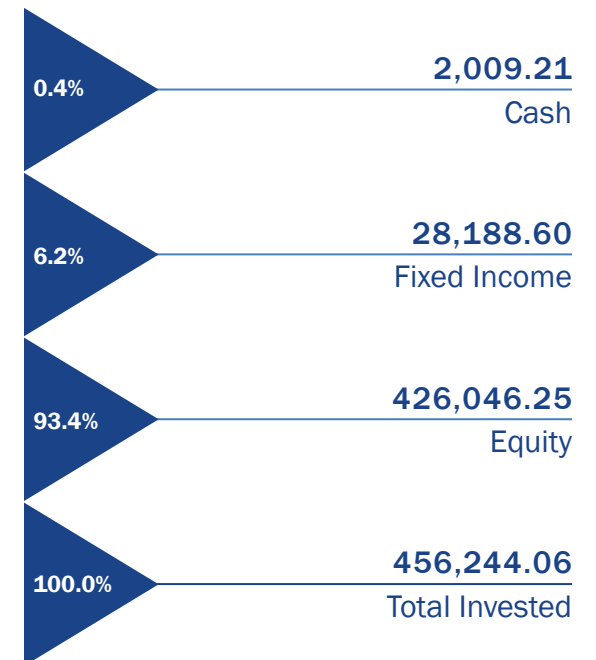
Mercy Ndungu
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Manager
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mndungu@pmanetwork.
com

Steve Pumper
VP, Investment Services
(612) 509-2565
spumper@pmanetwork.com

PORTFOLIO OVERVIEW

	Value
Beginning Market Value	461,986.09
Contributions	0.00
Withdrawals	0.00
Net Investment Income	0.05
Unrealized Gain/Loss	(7,916.61)
Realized Gain/Loss	2,174.53
Ending Market Value	456,244.06

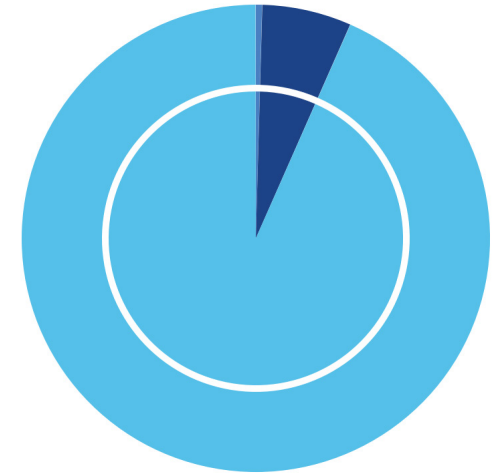
Compliance	Status
As of 11/30/2021	Compliant



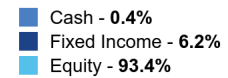
INVESTMENT ALLOCATION

Sector	Amount	Allocation	Change	%
Cash				
TOTAL Cash	2,009.21	0.44%	(371.48)	(15.60%)
Fixed Income				
TOTAL Credit	28,188.60	6.18%	28,188.60	—
Funds - Corporate	28,188.60	6.18%	28,188.60	—
TOTAL Fixed Income	28,188.60	6.18%	28,188.60	—
Equity				
TOTAL Domestic Equity	426,046.25	93.38%	(33,559.15)	(7.30%)
Funds - Large Cap	426,046.25	93.38%	(33,559.15)	(7.30%)
TOTAL Equity	426,046.25	93.38%	(33,559.15)	(7.30%)
TOTAL Invested	456,244.06	100.00%	(5,742.03)	(1.24%)

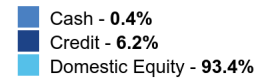
CURRENT PERIOD ALLOCATION



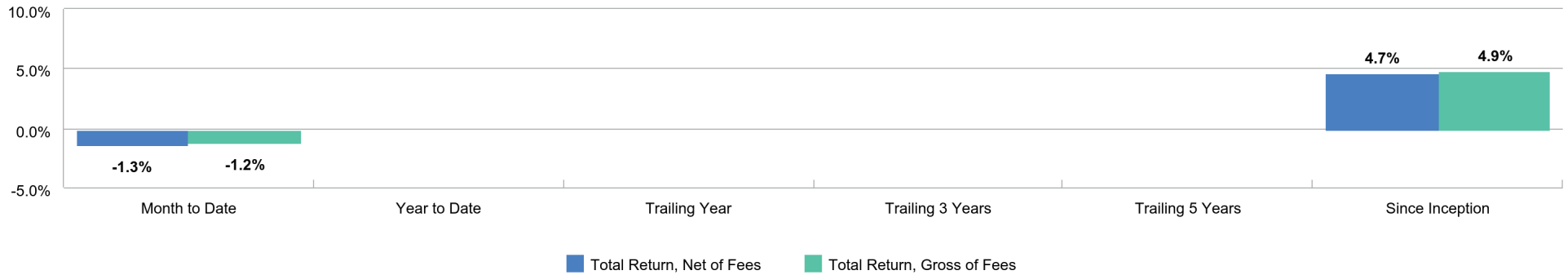
Asset Class



Sector



HISTORICAL PERFORMANCE



HISTORICAL PERFORMANCE

	Month to Date	Year to Date	Trailing Year	Trailing 3 Years	Trailing 5 Years	Since Inception
Total Return, Net of Fees	(1.28%)	—	—	—	—	4.67%
Total Return, Gross of Fees	(1.24%)	—	—	—	—	4.89%

Since Inception Date: July 02, 2021

Periods greater than 1 year are annualized. Year to Date returns are presented fiscal year to date.

PERFORMANCE BY ASSET CLASS

Asset Class	Ending Market Value	Weight	Gross Total Return	Contribution
Cash	2,009.21	0.49%	0.00%	0.00%
Fixed Income	28,188.60	4.59%	(0.30%)	(0.02%)
Equity	426,046.25	94.92%	(1.45%)	(1.22%)
Portfolio Total	456,244.06	100.00%	(1.24%)	(1.24%)



Transaction and Interest Summary

November 1 - November 30, 2021

Trade Date	Settle Date	Quantity	Security	Ticker	Identifier	Unit Price	Amount	Gain / Loss
Cash								
<i>Money Market Fund Interest</i>								
11/30/2021	11/30/2021	0.00	GOLDMAN:FS GOVT INST	FGTXX	38141W273	—	0.05	—
—	—	0.00	Total Money Market Fund Interest	—	—	—	0.05	—
Funds - Corporate								
<i>Buy</i>								
11/08/2021	11/10/2021	330.00	VANGUARD TOT BD ETF	BND	921937835	85.6750	(28,274.40)	—
—	—	330.00	Total Purchases	—	—	—	(28,274.40)	—
Funds - Large Cap								
<i>Sell</i>								
11/08/2021	11/10/2021	(115.00)	VANGUARD TSM IDX ETF	VTI	922908769	242.6400	27,902.87	2,174.53
—	—	(115.00)	Total Sales	—	—	—	27,902.87	2,174.53

Ticker	Identifier	Current Units	Description	Rating	Coupon Rate	Effective Maturity	Final Maturity	Original Cost	Market Price	Market Value + Accrued	Interest / Dividend Income	Dividend Yield	Yield	Book Yield
Cash														
<i>Cash</i>														
FGTXX	38141W273	2,009.16	GOLDMAN:FS GOVT INST	AAA	0.03%	11/30/2021	11/30/2021	2,009.16	1.0000	2,009.16	1.71	—	0.03%	0.03%
USD	CCYUSD	0.05	Receivable	AAA	0.00%	11/30/2021	11/30/2021	0.05	1.0000	0.05	0.00	—	0.00%	0.00%
—	—	2,009.21	—	AAA	0.03%	—	—	2,009.21	—	2,009.21	1.71	—	0.03%	0.03%
Fixed Income														
<i>Credit</i>														
<i>Funds - Corporate</i>														
BND	921937835	330.00	VANGUARD TOT BD ETF	—	—	—	—	28,274.40	85.4200	28,188.60	0.00	1.91%	—	—
—	—	330.00	—	NA	—	—	—	28,274.40	—	28,188.60	0.00	1.91%	—	—
Equity														
<i>Domestic Equity</i>														
<i>Funds - Large Cap</i>														
VTI	922908769	1,825.00	VANGUARD TSM IDX ETF	—	—	—	—	408,297.58	233.4500	426,046.25	1,404.95	1.22%	—	—
—	—	1,825.00	—	—	—	—	—	408,297.58	—	426,046.25	1,404.95	1.22%	—	—
Total Invested		4,164.21	—	AAA	0.03%	—	—	438,581.19	—	456,244.06	1,406.66	1.26%	0.03%	0.03%

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In computing the market value of any asset of the Account, each security listed on any national securities exchange shall be valued at the last quoted sale price on the valuation date on the principal exchange on which such security is traded. The market values of many fixed income securities are provided by pricing services companies which utilize pricing evaluations based on various market and industry inputs. A hierarchy of pricing sources, which may include prices provided by PMA, is used to provide a price for each security on this report. Although PMA believes the price to be reliable, the values of the investments do not always represent the prices at which the investments could have been bought or sold. Performance is calculated for positions managed by PMA only. Market values for Unmanaged Assets are shown based on information provided by you or your custodian.

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Review of Report

Please review the pages of this report carefully. If you think there are any errors, missing account information or if you need more information about transactions, please contact PMA within 60 days of receipt. If you have other questions or concerns, you should contact your Institutional Portfolio Manager.



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For more information visit www.pmanetwork.com

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6.C. Superintendent's Report

Presenter: Pat
Devine,
Superintendent

LEADERSHIP HIGHLIGHTS

January 2022

Elementary:

Happy New Year! From our schools to you ~ We wish you joy, love, peace, and prosperity in the new year!

Respect: Our Elementary Schools started out the new year with review and reminders for being respectful to others and ourselves. Our review included academic and behavior expectations for the second trimester of school. We focused on contributing to a respectful, kind, and peaceful school. All teachers use the Second Step Curriculum to teach our students social skills and to manage their emotions.

Gratitude: 2022 brings us the mindful habit of ~ Giving Thanks and Being Thankful! This mindful practice builds positivity, peace of mind, and a respectful and collaborative community. The more we practice being grateful for the things that we have in life, the more benefits we will experience. Science has proved that people who frequently show their gratitude will experience better well-being, greater relationships, be happier and more positive, and have stronger self-control.

Professional Learning Communities (PLC): Teachers continue to support student learning through dedicating time to collaborating in teams to find the best ways to teach our students. Professional learning communities have been putting a focus on the following questions:

- What efforts is your team taking to ensure a successful Tier 1?
- Does your team have an 80-85% success rate?
- How are you implementing the data cycle and WIN time?

Winter Assessments: As we prepare for the second trimester of school, winter assessments are used to provide teachers evidence of student learning and what students need next to be successful at school. Teachers will do an in depth analysis and review of all reading and math assessment data in order to provide students with the best learning support to master the grade level standards.

Service Learning: Learning through services is an authentic and relevant way to learn and give to others. Martin Luther King Day inspires us and provides us with a commitment to start each new year with service to others. Elementary students dedicate themselves to service in many ways throughout the year. Service is a strong value in our school district and we take every opportunity to teach our students this core value. Here are a few ways we are providing service in our community throughout the school year:

- Tie Blanket for Refugees
- Letters to Veterans
- Feed My Starving Children

Waconia Middle School:

We have passed the midpoint of the year and students have started new third quarter and 2nd semester classes. The planning for next is underway and the 6th and 7th-grade students recently attended administrative presentations to learn about the process of selecting elective courses for the next school year. All students received a 2022-23 WMS Course Catalog and were encouraged to review and discuss the course options with their parents and guardians and complete the Course Election Worksheet together. High school counselors have also been working with 8th-grade students during their math classes to provide guidance on course selections and registration at WHS.

Students and staff have been doing their best to stay masked up as we continue with the district-wide masking requirement. A "Caught Being Great" program of recognizing students for positive behaviors went really well this week and the PTO supplied many fun and cool prizes during the two week program. Starting on Wednesday, January 19th, we handed out 10 prizes during each lunch period. Some of the prizes have included sweet treats, ice-cream, front-of-the-line passes, gift cards to local restaurants, and lunch parties.. We have great students that do a lot of great things that we want to continue to notice and recognize them for being great. Huge thanks to the WMS PTO for the excellent prizes.

December's Teacher of the month was Mrs. Buettner. Mrs. Buettner is our 6th, 7th, and 8th grade French teacher. She was nominated by one of her 7th-grade students Lillian Anderson. In the nomination, Lillian wrote that she is excited to go to school to work with Mrs. Buettner and that she makes learning French fun. She also shared that she likes the way she teaches students to read and write in French with opportunities to create stories with the words they learn. Both Mrs. Buettner and Lillian received a gift certificate and a candy treat from the WMS PTO. There were many other staff members nominated by students in December and we encourage students to continue to submit nominations. Lillian and Mrs. Buettner are pictured below.

Waconia High School & Activities:

Our students have returned from our holiday break and then our distance learning break. It is good to have the students back in the building and we are hoping our short stint of distance learning will allow us to keep our students in person while keeping our students and staff healthy.

While it's just January, much of our time and energy is focused on new courses, pre-registration and planning for the 2022-2023 school year. Pre-registration for our

students will begin at the end of the month as we gather information for our staffing discussions in February. The guidance counselors have been busy working with our 9th-11th graders as well as connecting with local private schools and WMS to get our 8th grade students registered for next year. For our parents, there are additional resources and parent videos on the guidance office page on the school website.

We have been in discussions with Carver County and the “Move Mindfully” program. Move Mindfully is a program that is partnering with Carver County and hoping to connect with schools. Move Mindfully is a program/curriculum that focuses on mental health, mindfulness, movement and social-emotional learning. This is an area that we are looking to expand and offer more resources and opportunities to our students. We are in discussions with Carver County and hope this will be an opportunity we can offer our students at WHS.

We will be having our Career Fair on Friday, April 8th. We have been working with Christine Fenner and the Chamber and will be combining our career fair with our Community Expo, which will be held on April 9th. By combining these opportunities, businesses can set up one time and participate in both events.

Wednesday, February 9th, WHS student council and the Red Cross will be hosting a blood drive at WHS.

We would like to recognize and thank Jason Klein and TetraPak in Winsted. Jason lives in Waconia and contacted the high school about a 3D printer they no longer needed and asked if the HS would be interested and our Industrial Tech department jumped at the chance to get the printer. Thank you to TetraPak and Jason Klein for your generous donation to WHS.

Community Ed:

Community Education is thinking Spring! Registration is now open for spring recreation soccer and lacrosse. The deadline to register for these programs is Wednesday, February 2, 2022. To register, please visit the Community Education website.

Wildcat Preschool and Kids' Company current families will be able to start registering for the 2022 summer program (Kids' Co) along with the 2022-2023 school year. New families will be able to start registering on March 22. There will be a virtual open house along with a question and answer session on Tuesday, February 15 at 7:00 pm. The Program Supervisor's will be providing information about each program along with answering any questions that families have.

Human Resources: Pursuant to the Local Government Pay Equity Act (LGPEA), the School District must submit a Pay Equity Implementation Report to the Minnesota Management and Budget every three years. The Minnesota Legislature passed the LGPEA in 1984 in an effort to correct and eliminate gender-based wage discrimination in public employment. The law requires that female-dominated job classes not be paid consistently less than male-dominated job classes when the classes require comparable levels of expertise. In an effort to use gender-neutral criteria to set wages in ISD 110, all job classes/positions in our District are evaluated and given a grade according to the level of knowledge, responsibility, and education required to do the job. This is done through the use of a compensation consultant who specializes in the area of pay equity.

There are multiple tests for compliance used by the state. Our School District's pay equity results show compliance with all tests for this reporting period. The state's final results of its tests for pay equity compliance are anticipated this spring.

Support Services:

January 24-28th was recognized as Paraprofessional Week in Minnesota by Governor Walz. Several of the buildings recognized the paraprofessionals with different gifts and gestures of appreciation. Waconia School District has an amazing and talented group of special education paraprofessionals. We have relied on their professionalism, flexibility, and resiliency again this year!

Seventeen special educators participated in an after school paperwork (due process) afternoon this past week. This was an opportunity for staff to work on required paperwork and get support from administration in an efficient method. The staff will have another opportunity in the spring to participate in a final paperwork afternoon.

Teaching & Learning:

Curriculum in Review: District curriculum is reviewed and revised on a regular cycle so that students have access to high-quality content and instruction. This is a collaborative process involving teachers and members of the Teaching and Learning Team. This year, the following areas will undergo review and revision: 6-12 health, K-6 science, and K-5 word study. The reason we are focusing on health and science is because the Mn Department of Education has recently updated standards in these core areas. Districts are expected to review and align local curriculum within a reasonable time frame. The area of word study (learning how to decode and read words) is receiving attention because of research regarding how children learn to read and how to best support students with dyslexia. Teachers in grades K-5 are in the process of receiving training and implementing a new curriculum to support instruction in phonics, spelling, and handwriting.

Teachers Demonstrate Flexibility and Collaboration: D110 Teachers have been highly collaborative in their professional growth by trying something new. As part of the instructional

coaching model, all teachers will engage in 1 of the following collaborative options for professional learning:

1. A collaborative observation with a colleague; or
2. A videotaped teaching lesson

These experiences involve a pre- and post- reflective conversation with an instructional coach where observations, questions, and ideas are shared. This year's focus is on student engagement, identifying critical content from the standards, and knowing the needs of students. Instructional coaches, Jake Hockinson and Lindsay Seim, report, "in a year where teachers have needed a tremendous amount of flexibility and perseverance, they remain enthusiastic and committed to professional growth." Thanks to our teachers for all they do!

Superintendent:

ONE10 is a Great Place for Kids

I am so impressed with how well our students and staff continue to deliver excellence throughout the challenges we have experienced. ONE10 staff have been amazing at finding ways to make sure our high quality academics continue and we deliver excellence in tough times. I am also so proud and impressed with how ONE10 students do not let the current challenges affect their attitude and spirit for learning. I continue to visit our school buildings when possible and it's great to see students and staff making the best out of every situation to find joy.

["WE Are ONE10 Day"](#) was held on January 10th (1/10) to celebrate our caring staff and students. The ONE10 school community is so fortunate to have such wonderful staff, students and parents. Thank You!

ONE10 was hit hard by the January Covid Surge

The aggressive and highly contagious Omicron variant of Covid hit ONE10 hard as we saw the highest [Covid numbers](#) on record. During January 2022, we experienced more than 500 reported positive Covid cases....a record high during the pandemic. Our previous monthly high positive Covid cases reported was 180. You can see how the [Covid numbers in Carver County](#) represent this outbreak.

During this surge it was important to implement temporary increased mitigation strategies and these temporary strategies put us in a much better place going into February. Our plan and hope was to see the Covid numbers decrease at ONE10 and we have seen them decrease. The temporary masking mandate expires on January 31,22 and I will not be recommending that we continue the temporary increase to our Covid mitigation strategies and therefore we will **return to the ONE10 Safe Learning Plan** as planned.

We have been using a scalpel approach and experienced success in a slow down within identified groups. Recently, the entire school district was above the [5% of positive Covid case in 14 days threshold for making a pivot](#) and we needed to move our entire school district to a

temporary masking mandate. We were also experiencing high staffing shortages which challenged our ability to have certified teachers in classrooms. This was not sustainable and why we had moved the high school to a short term distance learning model. These moves have been effective and therefore we have revised the Safe Learning Plan to utilize these thresholds as potential increased mitigation pivot points.

Current Covid Surge Plateau and a Decrease in Cases at ONE10

We are pleased with how our Safe Learning Plan strategies have been working. Last fall we could have never predicted the current surge and the possibility of not having enough certified teachers in front of students along with having over 5% of students and staff infected with Covid. The good news is we have seen the plateau of this surge and our increased strategies show a successful impact on our Covid numbers. We have seen the weekly Covid numbers December to January trend as follows; 57, 28, 16, 5, 135, 165, 137, 70. We have experienced the following daily trend over the past 11 days; 85, 24, 14, 14, 30-(S,S,M), 10, 8, 5, 17. This slow down in Covid cases at ONE10 gives us hope that maybe we have seen our worst and there are better days ahead.

We all want this pandemic to be over. It is exhausting for everyone at ONE10. Thank you to those who are being patient and supporting ONE10 as we navigate through these extraordinary times. We **will** get through this together...because...**WE Are ONE10!!**

ISD ONE10 will miss HR Director Sonya Sailer

This past week we were informed that our ONE10 Director of HR, Sonya Sailer, has accepted the same position at Edina Public Schools. As we are happy for Sonya, we are sad for ONE10. Sonya Sailer has been at ONE10 for over 13 years and is the first HR Director in the district. Through her incredible leadership, hard work and vision she has established all the HR protocols that we are currently using. Staff onboarding, online training, workshop presentations, work agreements and contracts, employee handbooks and expectations, substitute procedures, hiring practices and more have all been developed with Sonya's vision. Sonya truly cares for the well being of every employee and that has shown in her work at ONE10. We thank Sonya Sailer for the wonderful positive impact she has made at ONE10. She will be dearly missed and we wish her well in the next stage of her career.

Paraprofessional Recognition Week 2022

The week of January 24–30, 2022 was MN Paraprofessional Recognition Week. Our ONE10 Paraprofessionals are the glue that supports our wonderful students at ONE10 and have stepped up in so many ways during the past year—supporting school-age care, assisting with virtual learning, helping wherever needed and more. We are so grateful for their commitment to meeting the needs of students. Please find a way to show gratitude to our ONE10 Paraprofessionals who are the BEST!!
(FYI. Some buildings are celebrating their building level paraprofessionals in the spring.)

Reminder....Polar Plunge is Scheduled for Lake Waconia on February 12th

ISD ONE10 has had great participation in the Polar Plunge for almost a decade. So much so, that MN Polar Plunge organizers have placed a plunge sight at Lake Waconia, now on year two. We have high hopes that this will be our biggest year yet at ONE10. Anyone wanting to plunge as part of ONE10 can join the team for their own school or create their own team. Please reach out to your building Polar Plunge organizer to get involved.

The money raised for each school will be going directly back to the Unified Champion Schools program at that school - each school keeps 50% of the total amount they raise! Money raised from this plunge will also be going to the Waconia Inclusive Playground and to Special Olympics. There are so many initiatives that each school will be implementing in the upcoming year for our students, and all the money raised through the Polar Plunge will help create some awesome experiences for some even more awesome students!

Plunge Date: Saturday, February 12th

Where: Lake Waconia Regional Park

Time: TBD - time slots will be released about 1 week prior to the plunge

How to Register:

1. Go to this link: <https://reg.plungemn.org/group/waconiapublicschoolsisd110>
2. Choose your school
3. Register for the Plunge
4. Set a fundraising goal
5. Solicit your family, friends, neighbors, and strangers to help you reach your goal!
Sharing on social media is highly effective!

ONE10 has been a leader statewide for raising funds through Polar Plunge. It would be so **cool** to exceed our money raising record and be the top school district in the state, once again. A few seconds of being cold is a small price to pay to help provide inclusive programming in the district! Please feel free to sign up or donate. Thanks! WE Are ONE10!!

**Enjoy the Winter Season!!
Thanks for All You Do!
WE Are ONE10!!**

7. **ACTION ITEMS**

7.A. Revised Safe Learning Plan

Presenter: Pat Devine

ISD ONE10
Safe Learning Plan 2021
Starting: Tuesday, August 10, 2021
Modified: Tuesday, January 11, 2022
Revised: Tuesday, February 1, 2022

ISD ONE10 continues to follow and monitor the ever-changing guidelines and requirements from the MN Department of Education (MDE), MN Department of Health (MDH), Governor Walz, the State of MN and Carver County Public Health (CCPH). The following is the plan, as of today 8/10/21, for the fall of 2021 for our ONE10 buildings and what it means for staff, students, and guests. Modified January 11, 2022 and revised on February 1, 2022.

As of August 10, 2021, ISD 110 will be using its local authority to implement the following ONE10 Safe Learning Plan with the January 11th notifications due to the [New CDC Guidelines](#).

To start the 2021-2022 school year:

Masks/Face Coverings will not be required inside or outside ONE10 facilities.

- Masks will continue to be recommended for students, teachers, staff and visitors (ages 2 year and older) who are not yet fully vaccinated. Masks will be allowed and encouraged for those who wish to continue wearing them, yet not required at our ONE10 facilities.
- Face coverings are required on all district-provided transportation, regardless of vaccination status. This is a TSA and CDC mandate and is not a local decision.
- In general, people do not need to wear masks when outdoors. However, in areas where there could be substantial/high transmission, CDC recommends that people 2 years and older who are not fully vaccinated wear a mask in crowded outdoor settings or during activities that involve sustained close contact with others who are not fully vaccinated.
- The school district will continue to monitor positive COVID-19 case rates and stay in communication with Carver County Public Health throughout the school year. If any changes are needed, we will communicate to staff and families as soon as possible.

Social Distancing

- Social Distancing is still recommended yet not required. When possible, a 3 foot distance will be maintained between students and a 6 foot distance between adults.

COVID-19 Symptoms and Confirmed Cases

- Health screening protocols will continue. Monitor and look for COVID-19 symptoms. **Anyone with symptoms or feeling ill should stay home.**
- Report any COVID-19 symptoms and/or positive cases immediately.
 - Employees report to your supervisor. If your supervisor is not available, please

- contact the front office of your school building.
- Students and families please report COVID-19 Symptoms to the front office of your school building.
- Confirmed positive COVID-19 cases will continue to be reported to MDH.
- **If a student or staff member tests positive for COVID-19**, ISD ONE10 will require that student/staff member to:
 - Stay home for 5-10 days after symptom onset or 5-10 days after specimen collection date
 - Before Return they must be fever free for at least 24 hours without fever reducing medication AND show that other symptoms of COVID-19 are improving
 - Wear a Well-Fitting Mask
 - Can return between days 6-10 if:
 - Follow the list of expectations in [CDC isolation guidelines](#)
 - Wear a Well-Fitting Mask when around others until day 10
 - Avoid immunocompromised people

[MDH What to do if you have COVID-19](#)

Contact Tracing and Quarantining

- Only people who test positive for COVID-19 and their unvaccinated household members will be required to quarantine.
- Families and staff will be notified if there is a positive case in one of their elementary school classrooms or 6th-8th grade level or WHS building level and they can determine, on their own, if they wish to quarantine.
 - If there are three or more positive COVID-19 cases in any classroom over a 10 day period, mitigation measures will be reviewed in consultation with MDH.
 - **If there are 5% or more positive COVID-19 cases reported at a grade level or building level over a 10 day period, there may be a need for a temporary increase to mitigation strategies as determined by the ONE10 COVID-19 Administrative Team..**
 - **If there are 7% or more positive COVID-19 cases reported by employees at a grade level or building level over a 10 day period AND/OR there is less than a 70% fill rate of substitutes for 3 or more days in a row at a grade level or building level... there may be a need for a temporary increase to mitigation strategies as determined by the ONE10 COVID-19 Administrative Team.**
 - Quarantined students will receive instruction similar to other long-term absences and follow student absentee protocols.
- Contact Tracing will only be done if required by MDH.

Cleaning and Sanitizing

- We will continue to follow our district's updated Enhanced Cleaning Plan for daily cleaning and disinfecting high-touch surfaces to reduce the risk of spreading COVID-19 and other infectious diseases.
- Per CDC guidance, cleaning once a day is usually enough to sufficiently remove potential viruses that may be on surfaces. If a school has had an ill person in the building, the space will be cleaned and disinfected.

- Heating, ventilating and air conditioning (HVAC) building systems have been assessed and maintained for proper ventilation and filtration. Systems are continuously evaluated and maintained to ensure healthy indoor air quality that meets industry standards while maximizing fresh air intake along with hospital quality HVAC filtration.

COVID-19 Vaccinations

- COVID-19 vaccines are recommended for eligible individuals by MDH and CDC.
- COVID-19 vaccination is not a requirement to attend school, yet encouraged.

COVID-19 Testing

- MDH and CDC recommend testing for anyone with one of the more common COVID-19 symptoms or two of the less common symptoms
- CDC recommends all those, vaccinated and unvaccinated, who have been exposed to a person with COVID-19, be tested 3 to 5 days after exposure, even if asymptomatic.

ONE10 Activities and Community Education Programs

- All ONE10 Activities and Community Education Programs will follow the safety protocol expectations established in this Safe Learning Plan and the MSHSL requirements. ONE10 Activities and Community Education is planning to maintain somewhat normal programming and scheduling for the 2021-22 school year.

Continued Safety Protocols

- Although we are reducing safety mitigations for masks and social distancing from the 2020-21 school year, we are still encouraging the following:
 - Continue with routine hand washing, cleaning and disinfecting.
 - Continue to maintain seating charts and keep students in small common groups as best we can to help mitigate the spread of the virus.
 - Those not vaccinated are encouraged to wear masks.
 - Masks are allowed and encouraged for those who wish to wear them.

Lunch/Cafeteria

- Meals will be served from the kitchen servery and eaten in the cafeteria.
- Seating in the cafeteria will be determined by standard capacity guidelines
- Cleaning and sanitization will return to standard practice per MDH.
- Return to pre-COVID practices for food distribution and seating.
- We are not able to host lunch visitors at this time.

Monitoring and Responding to COVID-19 Data

- ONE10 will continue to monitor COVID-19 data and trends in the area.
- If requirements or mandates change, we will update our plan and communicate as needed.
- Our goal will continue to be creating the safest environment possible by monitoring guidance from MDE, MDH, the Governor, the State and CCPH.

Taking Care of ALL at ONE10

- Building administrators will work individually with families and/or staff to address special circumstances not covered in this Safe Learning Plan.

- We will do our best to accommodate those with additional health concerns.

Full Time Online Learning Option

In cooperation with more than a dozen school districts, Waconia Public Schools will offer a fully online enrollment option for K-12 families, while maintaining a place for you in your school. This collaborative program called the Southwest Metro e-Learning Enterprise (SEE) will be available throughout the year, offering full-time and part-time curriculum with “live” online teaching of MDE approved courses for all grades K through 12. SWMetro has been offering online courses for more than a decade.

Students will attend school online each day and work with teachers to complete learning activities in real time by video conferencing and private tutorial. Both teacher-guided and independent assignments will mirror the same concepts and curriculum as in-school counterparts; however, the delivery is adapted to help students succeed in an online environment.

ONE10 Online is available for any enrolled ONE10 student. Follow the registration process to receive more info from SWMetro and receive your schedule. [Register for full time Distance Learning](#)

7.B. Resolution on Statutory Operating Debt (ROLL
CALL VOTE)

Resolution on Statutory Operating Debt

Pursuant to due call and notice thereof, a regular meeting of the Board of Education, Waconia, Minnesota, was held on the 31st day of January 2022 at 7:00 PM. The following board members were present: _____

and the following board members were absent: _____

Board member _____ introduced the following resolution and moved its adoption:

WHEREAS, School District #110, Waconia Public Schools was in Statutory Operating Debt as of June 30, 2021 as defined by Minnesota Statutes, section 123B.81, Subdivision 2; and,

WHEREAS, Minnesota Statutes, section 123B.83, Subdivision 4, requires a school district in SOD to submit to the commissioner a special operating plan to reduce deficit expenditures; and, to receive aids contingent on the school district's continued compliance with the plan;

WHEREAS, School District #110, Waconia Public Schools has prepared a Special Operating Plan which has been presented, reviewed and understood by the school board;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of School District #110

1. Approves the attached Special Operating Plan and accompanying SOD Recovery Spreadsheets and transmits same to MDE;
2. Agrees to reduce current year expenditures by all legal means possible, without negatively impacting current programs or contractual obligations;
3. Agrees to immediately discontinue the practice of approving deficit budgets;
4. Creates an unreserved fund balance target of 5% percent within five years after the removal of SOD;
5. Agrees to a 'dollar for dollar' cut in current and future budgets to respond to a negative variance in revenues and expenditures as displayed in the SOD plan;
6. Agrees to use any aid formula improvement from the legislature to reduce debt;
7. Agrees to remove the condition of SOD by the end of FY 2024 and achieve a positive fund balance by FY 2025;
8. Requests specialized training as appropriate; and,
9. Agrees to submit preliminary budgets to MDE showing the discontinuance of deficit spending, prior to their formal board approval, each subsequent year until the removal of negative fund balances.

The motion for adoption of the foregoing resolution was duly seconded by Board Member _____ and upon vote being taken thereon, the following members voted in favor thereof: _____

and the following members voted against the same: _____ whereupon said resolution was declared duly passed and adopted.

- 1) Go to the REVENUE ASSUMPTIONS tab
Inputs are required for all yellow fields and future years are based upon Adjusted Pupil Units (APUs).
- 2) Go to the STUDENT ENROLLMENT ASSUMPTIONS tab
Inputs are required for all yellow fields (FY 2022, 2023 and 2024 ADM's and Resident ADM's)
FY 2021 ADM are actual and FY 2022 ADM are from district EDRS enrollment estimates - please review FY 2022. All student data information is found on the MDE website under the Minnesota Funding and Reporting (MFR) system at:
education.state.mn.us/Data Center/Data Reports and Analytics/mfr (under the School Finance Reports heading)
Under CATEGORY, select "Student". Under YEAR, select "All". Under REPORT, select "All". FY 21 ADM's are found on the District/School Average Daily Membership (ADM) Report and FY 2022-24 are found on the "District/School ADM and Limited English Proficiency (LEP) Projections Report".
FY 2025 pupil units are calculated automatically from FY 2024 student data utilizing progression from grade-to-grade.
- 3) **Review the information in the BASE YEAR (FY 2021) DETAIL tab.**
- 4) **Go to the FY 2021 BUDGET YEAR DETAIL tab:**
Inputs are required for all yellow fields (Input your current General Fund budget for FY 2022 revenues and expenditures by UFARS Finance code). Also send electronic (Excel spreadsheet format) or your 1) FY 2022 General Fund revenue budget, sorted by Finance code, then source code and subtotaled by Finance code; and 2) your FY 2022 General Fund expenditure budget sorted by Finance code, then object code and subtotaled by Finance code.
***DO NOT ADD ROWS/COLUMNS THIS WILL CHANGE ALL THE FORMULAS**
- 5) Go to the REVENUE CHANGES tab:
Inputs are required for all yellow fields (Input any additions or reductions to prior year revenues). Include only changes to unreserved revenues (See the BASE YEAR (FY 2021) DETAIL tab to see which Finance codes are unreserved). The total revenue change for FY 2022 is calculated by taking the FY 2021 unreserved revenue budget and subtracting the FY 2021 unreserved revenue actual amounts. Revenues have been adjusted for known and estimated changes in pupil units and General Education Basic Revenue amounts. The difference between the total revenue change and the sum of the detail changes input and the amounts in the pupil unit and Basic rate change is displayed in the column titled "Unexplained change in Revenues". Continue to add items to the detail changes input area until the total revenue change is fully accounted for as evidenced by the fact that the row labeled "Unexplained Change in Revenue" will equal zero.
- 6) Go to the EXPENDITURE CHANGES tab:
Inputs are required for all yellow fields (Input any additions as positive numbers in the additions section and reductions as negative numbers in the reductions section to prior year expenditures. Include only changes to unreserved expenditures (See the BASE YEAR (FY 2021) DETAIL tab to see which Finance codes are unreserved). The total expenditure change for FY 2022 is calculated by taking the 2021 unreserved expenditure budget and subtracting the FY 2021 unreserved expenditure actual amounts. The difference between the total expenditure change and the sum of the detail changes is displayed in the column titled "Unexplained change in Expenditures". Continue to add items to the detail changes input area until the total expenditure change is fully accounted for as evidenced by the fact that the row labeled "Unexplained Change in Expenditure" will equal zero.

For any staffing changes, please indicate in the amount of Full Time Equivalents (FTE's) and the program which is being changed (detail section).
- 7) **Review the SUMMARY tab for reasonableness given the plan inputs.**

Save and transmit a copy of the excel spreadsheet with other required Special operating Plan narratives to Debra.A.Meier@state.mn.us and Molly.Koppes@state.mn.us
- 8)

REVENUE ASSUMPTIONS			
Estimated General Education Basic Revenue Rate			
FY 2021 BASE YEAR	\$	6,567	
FY 2022	\$	6,728	
FY 2023	\$	6,863	
FY 2024	\$	6,863	
FY 2025	\$	6,863	
Operating Referendum Revenue per Adjusted Pupil Unit			
FY 2021 BASE YEAR	\$	834.71	
FY 2022	\$	951.26	
FY 2023	\$	973.05	
FY 2024	\$	973.05	
FY 2025	\$	973.05	
Incremental Change in General Education Revenue for each 1 unit change in Adjusted Pupil Units	\$	8,928.71	
Total Operating Referendum Revenue			
FY 2021 BASE YEAR	\$	3,866,042.84	
FY 2022	\$	4,309,296.60	*
FY 2023	\$	4,466,299.50	**
FY 2024	\$	4,418,620.05	
FY 2025	\$	4,464,353.40	

DATA SOURCES:

Estimated General Education Basic Revenue Formula Allowance is per Minnesota Statutes 126C.10, subdivision 2

Operating Referendum Revenue per Adjusted Pupil Unit is from the 19PAY20 Levy Limitation and Certification located in the Levy Limitation and Certification reports category on MDE's Minnesota Funding Reports (MFR) system located at www.education.state.mn.us/MDEAnalytics/Data.jsp

* based on ADJ PU per Levy Limitation and Certification - line 58

** based on ADJ PU per Levy Limitation and Certification-line 59

STUDENT ENROLLMENT ASSUMPTIONS

Waconia #110

FY 2021 BASE YEAR ACTUAL				FY 2022 CURRENT BUDGET YEAR ESTIMATES				FY 2023 ESTIMATES				FY 2024 ESTIMATES				FY 2025 ESTIMATES			
PUPIL UNITS FOR GENERAL ED REVENUE				PUPIL UNITS FOR GENERAL ED REVENUE				PUPIL UNITS FOR GENERAL ED REVENUE				PUPIL UNITS FOR GENERAL ED REVENUE				PUPIL UNITS FOR GENERAL ED REVENUE			
GRADE	ADM	WEIGHTING	PUPIL UNITS	GRADE	ADM	WEIGHTING	PUPIL UNITS	GRADE	ADM	WEIGHTING	PUPIL UNITS	GRADE	ADM	WEIGHTING	PUPIL UNITS	GRADE	ADM	WEIGHTING	PUPIL UNITS
VPK	-	1.000	0.00	VPK	-	1.000	0.00	VPK	-	1.000	0.00	VPK	-	1.000	0.00	VPK	-	1.000	0.00
EC	30.31	1.000	30.31	EC	30.00	1.000	30.00	EC	30.00	1.000	30.00	EC	30.00	1.000	30.00	EC	30.00	1.000	30.00
HK	31.83	1.000	31.83	HK	30.00	1.000	30.00	HK	30.00	1.000	30.00	HK	30.00	1.000	30.00	HK	30.00	1.000	30.00
KG	225.74	1.000	225.74	KG	255.00	1.000	255.00	KG	260.00	1.000	260.00	KG	265.00	1.000	265.00	KG	270.00	1.000	270.00
KG-1/2	-	0.550	0.00	KG-1/2	-	0.550	0.00	KG-1/2	-	0.550	0.00	KG-1/2	-	0.550	0.00	KG-1/2	-	0.550	0.00
1	-	1.000	0.00	1	280.00	1.000	280.00	1	285.00	1.000	285.00	1	290.00	1.000	290.00	1	295.00	1.000	295.00
2	-	1.000	0.00	2	285.00	1.000	285.00	2	280.00	1.000	280.00	2	290.00	1.000	290.00	2	290.00	1.000	290.00
3	841.58	1.000	841.58	3	280.00	1.000	280.00	3	285.00	1.000	285.00	3	285.00	1.000	285.00	3	290.00	1.000	290.00
4	-	1.000	0.00	4	305.00	1.000	305.00	4	280.00	1.000	280.00	4	290.00	1.000	290.00	4	290.00	1.000	290.00
5	-	1.000	0.00	5	295.00	1.000	295.00	5	305.00	1.000	305.00	5	285.00	1.000	285.00	5	295.00	1.000	295.00
6	895.26	1.000	895.26	6	335.00	1.000	335.00	6	300.00	1.000	300.00	6	310.00	1.000	310.00	6	290.00	1.000	290.00
7	-	1.200	0.00	7	295.00	1.200	354.00	7	340.00	1.200	408.00	7	305.00	1.200	366.00	7	290.00	1.200	348.00
8	640.40	1.200	768.48	8	310.00	1.200	372.00	8	300.00	1.200	360.00	8	345.00	1.200	414.00	8	315.00	1.200	378.00
9	-	1.200	0.01	9	345.00	1.200	414.00	9	350.00	1.200	420.00	9	340.00	1.200	408.00	9	350.00	1.200	420.00
10	-	1.200	0.00	10	340.00	1.200	408.00	10	345.00	1.200	414.00	10	350.00	1.200	420.00	10	375.00	1.200	450.00
11	-	1.200	0.00	11	335.00	1.200	402.00	11	350.00	1.200	420.00	11	355.00	1.200	426.00	11	375.00	1.200	450.00
12	-	1.200	0.00	12	330.00	1.200	396.00	12	350.00	1.200	420.00	12	360.00	1.200	432.00	12	385.00	1.200	462.00
TOTAL	3,972.10		4,361.59	TOTAL	4,050.00		4,441.00	TOTAL	4,090.00		4,497.00	TOTAL	4,130.00		4,541.00	TOTAL	4,170.00		4,588.00

RESIDENT PUPIL UNITS FOR REFERENDUM				RESIDENT PUPIL UNITS FOR REFERENDUM				RESIDENT PUPIL UNITS FOR REFERENDUM				RESIDENT PUPIL UNITS FOR REFERENDUM				RESIDENT PUPIL UNITS FOR REFERENDUM			
GRADE	ADM	WEIGHTING	PUPIL UNITS	GRADE	ADM	WEIGHTING	PUPIL UNITS	GRADE	ADM	WEIGHTING	PUPIL UNITS	GRADE	ADM	WEIGHTING	PUPIL UNITS	GRADE	ADM	WEIGHTING	PUPIL UNITS
EC	28.52	1.000	28.52	EC	50.00	1.000	50.00	EC	40.00	1.000	40.00	EC	45.00	1.000	45.00	EC	50.00	1.000	50.00
PK	-	1.000	0.00	VPK	-	1.000	0.00	VPK	-	1.000	0.00	VPK	-	1.000	0.00	VPK	-	1.000	0.00
HK	29.29	1.000	29.29	HK	50.00	1.000	50.00	HK	40.00	1.000	40.00	HK	40.00	1.000	40.00	HK	50.00	1.000	50.00
KG	225.97	1.000	225.97	KG	290.00	1.000	290.00	KG	290.00	1.000	290.00	KG	300.00	1.000	300.00	KG	315.00	1.000	315.00
KG-1/2	-	0.550	0.00	KG-1/2	-	0.550	0.00	KG-1/2	-	0.550	0.00	KG-1/2	-	0.550	0.00	KG-1/2	-	0.550	0.00
1	-	1.000	0.00	1	275.00	1.000	275.00	1	300.00	1.000	300.00	1	310.00	1.000	310.00	1	340.00	1.000	340.00
2	-	1.000	0.00	2	295.00	1.000	295.00	2	315.00	1.000	315.00	2	320.00	1.000	320.00	2	310.00	1.000	310.00
3	893.21	1.000	893.21	3	325.00	1.000	325.00	3	330.00	1.000	330.00	3	335.00	1.000	335.00	3	320.00	1.000	320.00
4	-	1.000	0.00	4	310.00	1.000	310.00	4	330.00	1.000	330.00	4	340.00	1.000	340.00	4	335.00	1.000	335.00
5	-	1.000	0.00	5	355.00	1.000	355.00	5	330.00	1.000	330.00	5	345.00	1.000	345.00	5	340.00	1.000	340.00
6	948.42	1.000	948.42	6	310.00	1.000	310.00	6	350.00	1.000	350.00	6	355.00	1.000	355.00	6	345.00	1.000	345.00
7	-	1.200	0.00	7	315.00	1.200	378.00	7	340.00	1.200	408.00	7	350.00	1.200	420.00	7	355.00	1.200	426.00
8	664.18	1.200	797.02	8	350.00	1.200	420.00	8	335.00	1.200	402.00	8	350.00	1.200	420.00	8	350.00	1.200	420.00
9	-	1.200	0.00	9	355.00	1.200	426.00	9	345.00	1.200	414.00	9	365.00	1.200	438.00	9	350.00	1.200	420.00
10	-	1.200	0.00	10	355.00	1.200	426.00	10	340.00	1.200	408.00	10	360.00	1.200	432.00	10	365.00	1.200	438.00
11	-	1.200	0.00	11	335.00	1.200	402.00	11	345.00	1.200	414.00	11	355.00	1.200	426.00	11	360.00	1.200	432.00
12	-	1.200	0.00	12	335.00	1.200	402.00	12	350.00	1.200	420.00	12	360.00	1.200	432.00	12	355.00	1.200	426.00
TOTAL	4,082.32		4,473.71	TOTAL	4,305.00		4,714.02	TOTAL	4,380.00		4,791.00	TOTAL	4,530.00		4,958.00	TOTAL	4,540.00		4,967.00

ADJUSTED PUPIL UNITS DIFF	4,361.59	79.41	56.00	44.00	47.00
RESIDENT PUPIL UNITS DIFF	4,473.71	240.31	76.98	167.00	9.00

DATA SOURCES: FY21 District / School ADM Report and the FY 21 and FY 22 District/School ADM/LEP Projections report in the Student category of the Minnesota Funding Reports (MFR) system located at
 FY 2023 Student data is from the FY 23 ADM and EL estimates for 22-23 report

[Data Reports and Analytics \(mn.gov\)](#)

DECLINING ENROLLMENT REVENUE
 * - for FY16 and beyond the declining enrollment revenue is calculated as follows:
 =(28% of Formula Allowance) x the greater of a.) Zero or b.) (APU previous year- APU current year)
 Example: (28% x 5831) x (1000-950 - # 50 is the declining enrollment difference) = \$31,650

DO NOT ENTER ANYTHING IN THE TABLE! These are formulas feeding to the SUMMARY Tab.

TABLE:	TABLE:	TABLE:	TABLE:
POSITIVE	POSITIVE	POSITIVE	POSITIVE
NEGATIVE	NEGATIVE	NEGATIVE	NEGATIVE
0	0	0	0
-149,603	-107,612	-84,552	-90,317

These three cells are negative but since we are growing not declining it does not effect us in the end.

Waconia #110		(A)	(B)	(C)	(D)	(E)	(F)	(G)
FY 2021 BASE YEAR DATA				= (A)-(B)		= (C) + (D)		= (E) + (F)
BASE YEAR UNRESERVED FUNDS:								
FINANCE CODE	FINANCE CODE DESCRIPTION	REVENUES	EXPENSES	EXPENDITURES	BEGINNING	CALCULATED ENDING	AUDITED ENDING	DIFFERENCE
					FUND BAL	FUND BAL		
000	DISTRICT WIDE	34,388,594	28,601,686	5,786,908	-6,218,593	-431,685	-5,207,471	4,775,786
	NON SPENDABLE FUND BALANCE (Prepaid Expenditures)	0		0	0	0	142,221	-142,221
151	ESSER	55,500	55,500	0	0	0	0	0
152	ESSER 9.5%	34,205	34,205	0	0	0	0	0
153	GEER	9,146	9,146	0	0	0	0	0
154	CRF	915,646	915,640	6	0	6	0	6
155	ESSER II	243,838	243,838	0	0	0	0	0
163	Expanded Summer Learning - ESSER	15,850	2,532	13,318	0	13,318	13,318	0
311	TELECOMMUNICATIONS ACCESS COSTS	83,963	83,963	0	0	0	0	0
320	SUCCESS FOR THE FUTURE	20,331	21,790	-1,459	0	-1,459	0	-1,459
401/601	TITLE I PART A	72,671	72,671	0	0	0	0	0
406/606	TITLE I PART D	0		0	0	0	0	0
414/614	TITLE II PART A	43,071	43,071	0	0	0	0	0
417/617	TITLE III PART A	0		0	0	0	0	0
419/619	IDEA PART B SECTION 611	628,480	628,480	0	0	0	0	0
420/620	IDEA PART B SECTION 619	15,862	15,862	0	0	0	0	0
421/621	IDEA PART B SECTION 611 DISCRETIONARY LOW INCIDENCE	0		0	0	0	0	0
422/622	INFANTS AND TODDLERS PROGRAMS - AGES BIRTH THROUGH TWO	11,553	11,553	0	0	0	0	0
499	MISCELLANEOUS FEDERAL REVENUES RECEIVED FROM MDE - Fin 433	15,775	15,775	0	0	0	0	0
600-698	SUB-AWARDS - Fin 628	12,297	12,297	0	0	0	0	0
720	REGULAR TO AND FROM SCHOOL TRANSPORTATION	149,433	1,079,081	-929,648	0	-929,648	0	-929,648
721	REGULAR SUMMER SCHOOL TRANSPORTATION	0		0	0	0	0	0
723	TRANSPORTATION OF PUPILS ATTENDING SPECIAL EDUCATION PROGRAMS	0	1,164,456	-1,164,456	0	-1,164,456	0	-1,164,456
725	BETWEEN SCHOOLS TRANSPORTATION - NON-PUBLIC	0		0	0	0	0	0
726	NONPUBLIC NONREGULAR TRANSPORTATION	0		0	0	0	0	0
728	SPECIAL TRANSPORTATION OF SELECTED PUPILS	0	261,505	-261,505	0	-261,505	0	-261,505
733	NON-AUTHORIZED TRANSPORTATION	0	105,658	-105,658	0	-105,658	0	-105,658
737	INELIGIBLE / NONRESIDENT PUPILS	0		0	0	0	0	0
739	LOW INCOME FAMILIES ENROLLMENT OPTIONS TRANSPORTATION REIMBURSEMENT	0		0	0	0	0	0
740	STATE - SPECIAL EDUCATION GENERAL	7,222,517	9,019,591	-1,797,074	0	-1,797,074	0	-1,797,074
797	OPEB PAY-AS-YOU-GO LEVY	65,000	25,231	39,769	0	39,769	0	39,769
800-818	FEDERAL COMPETITIVE GRANTS			0	0	0	0	0
830	CAREER AND TECHNICAL EDUCATION	168,614	540,630	-372,016	0	-372,016	0	-372,016
835	CAREER AND TECHNICAL EDUCATION - CHILDREN WITH DISABILITIES	0	41,524	-41,524	0	-41,524	0	-41,524
836-999	FEDERAL COMPETITIVE GRANTS			0	0	0	0	0
	TOTALS	44,172,345	43,005,685	1,166,660	-6,218,593	-5,051,933	-5,051,932	-1
	Object Code 891		130,286					

Waconia #110		Object Code 910	61,960						
FY 2021 BASE YEAR DATA			42,813,439						
BASE YEAR RESERVED FUNDS:									
FINANCE CODE	FINANCE CODE DESCRIPTION	REVENUES	EXPENSES	NET	BEGINNING FUND BAL	CALCULATED ENDING FUND BAL	AUDITED ENDING FUND BAL	DIFFERENCE	
301	EXTRACURRICULAR ACTIVITIES	0		0	0	0	0	0	0
302	OPERATING CAPITAL	1,363,453	1,360,260	3,193	187,218	190,411	190,411	0	0
303	AREA LEARNING CENTER	443,507	440,779	2,728	0	2,728	2,728	0	0
309	BASIC SKILLS for EXTENDED TIME	0		0	0	0	0	0	0
316	STAFF DEVELOPMENT (2% SET ASIDE)	381,827	381,827	0	0	0	0	0	0
317	BASIC SKILLS	172,993	172,993	0	0	0	0	0	0
319	TEACHER DEVELOPMENT AND EVALUATION REVENUE (FUND 01)	386,565	386,565	0	0	0	0	0	0
330	LEARNING AND DEVELOPMENT	1,460,737	1,460,737	0	0	0	0	0	0
342	SAFE SCHOOLS - CRIME LEVY	164,542	163,738	804	15,664	16,468	16,468	0	0
347	PHYSICAL HAZARDS	277,295	24,431	252,864	0	252,864	0	252,864	0
349	OTHER HAZARDOUS MATERIALS	0	3,471	-3,471	0	-3,471	0	-3,471	0
352	ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	0	72,688	-72,688	0	-72,688	0	-72,688	0
358	ASBESTOS REMOVAL AND ENCAPSULATION	0	3,339	-3,339	0	-3,339	0	-3,339	0
363	FIRE SAFETY	0	24,221	-24,221	0	-24,221	0	-24,221	0
366	INDOOR AIR QUALITY	0	518	-518	0	-518	0	-518	0
367	ACCESSIBILITY (FOR FY 2017 AND BEYOND)	0	56	-56	0	-56	0	-56	0
368	BUILDING ENVELOPE (EXCLUDING ROOF) (FOR FY 2017 AND BEYOND)	0	42,990	-42,990	0	-42,990	0	-42,990	0
369	BUILDING HARDWARE AND EQUIPMENT (FOR FY 2017 AND BEYOND)	0	1,623	-1,623	0	-1,623	0	-1,623	0
370	ELECTRICAL (FOR FY 2017 AND BEYOND)	0	0	0	0	0	0	0	0
379	INTERIOR SURFACES (FOR FY 2017 AND BEYOND)	0	19,277	-19,277	0	-19,277	0	-19,277	0
380	MECHANICAL SYSTEMS (FOR FY 2017 AND BEYOND)	0	37,963	-37,963	0	-37,963	0	-37,963	0
381	PLUMBING (FOR FY 2017 AND BEYOND)	0		0	0	0	0	0	0
382	PROFESSIONAL SERVICES AND SALARY (FOR FY 2017 AND BEYOND)	0		0	0	0	0	0	0
383	ROOFING SYSTEMS (FOR FY 2017 AND BEYOND)	0		0	0	0	0	0	0
384	SITE PROJECTS (FOR FY 2017 AND BEYOND)	0	46,717	-46,717	0	-46,717	0	-46,717	0
	LTFM RESERVE (FY 2017 AND BEYOND)	24,532	0	24,532	2,980	27,512	27,512	0	0
371	TACONITE \$25 RESTRICTED/RESERVED	0		0	0	0	0	0	0
372	MEDICAL ASSSISTANCE / 3RD PARTY REVENUES	186,948	131,764	55,184	8,583	63,767	63,767	0	0
388	GIFTED AND TALENTED	57,964	57,964	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
	TOTALS	4,920,362	4,833,921	86,441	214,445	300,886	300,886	0	0
	GRAND TOTALS	49,092,708	47,839,606	1,253,102	-6,004,148	-4,751,046	-4,751,046	0	0
	Per Report with adjustments for Obj 891 & 910		48,031,852		-6,004,148	-4,751,046	-4,751,046		
	Object codes 891 and 910 Total		192,246	Difference	0	0	0		

Waconia #110		(A)	(B)	(C)	(D)	(E)
FY 2022 CURRENT BUDGET YEAR DATA				= (A) - (B)		= (C) + (D)
CURRENT BUDGET YEAR UNRESERVED FUNDS:					AUDITED	CALCULATED
FINANCE CODE	FINANCE CODE DESCRIPTION	REVENUES	EXPENSES	REVENUES LESS EXPENDITURES	BEGINNING FUND BAL	ENDING FUND BAL
000	DISTRICT WIDE	38,028,561	31,268,416	6,760,145	-5,207,471	1,552,674
	NON SPENDABLE FUND BALANCE (Prepaid Expenditures)	0	0	0	142,221	142,221
140	Federal Special Ed Pandemic Relief	184,275	184,275	0	0	0
141	Federal Special Ed Pandemic Relief	15,485	15,485	0	0	0
150	ARP Summer Academic Enrichment	108,164	108,164	0	0	0
151	ESSER	0	0	0	0	0
152	ESSER 9.5%	0	0	0	0	0
153	GEER	0	0	0	0	0
154	CRF Funds	0	0	0	0	0
155	ESSER II	0	0	0	0	0
160	ESSER III - 90% Formula Loss	438,100	438,100	0	0	0
161	ESSER III - 90% Learning Loss	109,525	109,525	0	0	0
163	Expanded Summer Learning - ESSER	47,550	47,550	0	13,318	13,318
169	ESSER III - 5% Allocation	446,759	446,759	0	0	0
170	COVID-19 Testing Grant	219,900	219,900	0	0	0
171	COVID-19 Pandemic Loss Support	110,321	110,321	0	0	0
174	OTHER CORONAVIRUS AID, RELIEF, & ECONOMIC SECURITY ACT FUNDING RECD THROUGH OTHER	0	0	0	0	0
175	TITLE VII - IMPACT AID	0	0	0	0	0
176	PAYMENTS IN LIEU OF TAXES	0	0	0	0	0
311	TELECOMMUNICATIONS ACCESS COSTS	19,250	19,250	0	0	0
320	American Indian Education Aid	20,358	20,358	0	0	0
335	QUALITY COMPENSATION	0	0	0	0	0
336	RAISED ACADEMIC ACHIEVEMENT - ADVANCED PLACEMENT PROGRAMS	0	0	0	0	0
348	CHARTER SCHOOL BUILDING LEASE AID	0	0	0	0	0
364	HEARING IMPAIRED SUPPORT SERVICES	0	0	0	0	0
375	GRANTS TO PREPARE INDIAN TEACHERS	0	0	0	0	0
377	FAMILY SERVICES AND MENTAL HEALTH INITIATIVE	0	0	0	0	0
401/601	TITLE I PART A	66,100	66,100	0	0	0
406/606	TITLE I PART D	0	0	0	0	0
414/614	TITLE II PART A	37,300	37,300	0	0	0
417/617	TITLE III PART A	0	0	0	0	0
419/619	IDEA PART B SECTION 611	0	0	0	0	0
420/620	IDEA PART B SECTION 619	15,862	15,862	0	0	0
421/621	IDEA PART B SECTION 611 DISCRETIONARY LOW INCIDENCE	0	0	0	0	0
422/622	INFANTS AND TODDLERS PROGRAMS - AGES BIRTH THROUGH TWO	11,500	11,500	0	0	0
423/623	IDEA PART C - REGIONAL IEIC GRANT FOR CHILDREN AGES 0-2	0	0	0	0	0
424/624	TITLE VI PART B SUBPART 2 - RURAL AND LOW INCOME SCHOOLS	0	0	0	0	0
425/625	IDEA PART B SECTION 611 COORDINATED EARLY INTERVENING SERVICES (CEIS)	0	0	0	0	0
428/628	CARL PERKINS VOCATIONAL AND APPLIED TECHNOLOGY	12,800	12,760	40	0	40
429/629	IDEA PART B SECTION 611 MANDATORY COORDINATED EARLY INTERVENING SERVICES	0	0	0	0	0
430/630	IDEA PART B SECTION 619 CENTERS OF EXCELLENCE DISCRETIONARY REGIONAL CSPF GRANT	0	0	0	0	0
431/631	IDEA PART B SECTION 611 SCHOOLWIDE TITLE I	0	0	0	0	0
432/632	IDEA PART B SECTION 611 DISCRETIONARY COMPREHENSIVE SYSTEM OF PROFESSIONAL DEVELOPMENT	0	0	0	0	0
433/633	TITLE IV	10,000	10,000	0	0	0
438/638	FEDERAL ADULT BASIC EDUCATION	0	0	0	0	0
442/642	TITLE III PART A - IMMIGRANT GRANT	0	0	0	0	0
446/646	IDEA PART C - REGIONAL CENTER OF EXCELLENCE CSPD GRANT	0	0	0	0	0
472/672	ARRA TARGETED FUNDS - ADEQUATE YEARLY PROGRESS (AYP) IMPROVEMENT GRANTS	0	0	0	0	0
475/675	CARL PERKINS CAREER AND TECHNICAL EDUCATION	0	0	0	0	0
499	MISCELLANEOUS FEDERAL REVENUES RECEIVED FROM MDE - Fin 433	0	0	0	0	0
510	INDIAN ELEMENTARY AND SECONDARY SCHOOL ASSISTANCE	0	0	0	0	0
514	TITLE VI PART B - SMALL RURAL EDUCATION ACHIEVEMENT PROGRAM GRANTS	0	0	0	0	0
518	ARRA TARGETED FUNDS - HEAD START GRANTS	0	0	0	0	0
599	MISCELLANEOUS FEDERAL DIRECT	0	0	0	0	0
600-698	SUB-AWARDS - Fin 628	0	0	0	0	0

699	MISCELLANEOUS FEDERAL REVENUE RECEIVED FROM OTHERS	0	0	0	0	0
711	LEARNING YEAR-SUMMER (FUND 01)	0	0	0	0	0
713	OPEN ENROLLMENT TRANSPORTATION - OUTSIDE THE DISTRICT	0	0	0	0	0
714	TRANSPORTATION TO MULTI-DISTRICT INTEGRATION/DESEGREGATION PROGRAMS	0	0	0	0	0
716	NOON KINDERGARTEN TRANSPORTATION	0	0	0	0	0
717	LATE ACTIVITIES BUS FOR PUBLIC SCHOOL PUPILS	0	0	0	0	0
718	STUDENT TRANSPORTATION SAFETY	0	0	0	0	0
719	TRAFFIC HAZARDS - WALKERS	0	0	0	0	0
720	REGULAR TO AND FROM SCHOOL TRANSPORTATION	151,916	1,359,838	-1,207,922	0	-1,207,922
721	REGULAR SUMMMER SCHOOL TRANSPORTATION	0	0	0	0	0
723	TRANSPORTATION OF PUPILS ATTENDING SPECIAL EDUCATION PROGRAMS	0	1,406,425	-1,406,425	0	-1,406,425
725	BETWEEN SCHOOLS TRANSPORTATION - NON-PUBLIC	0	0	0	0	0
726	NONPUBLIC NONREGULAR TRANSPORTATION	0	0	0	0	0
728	SPECIAL TRANSPORTATION OF SELECTED PUPILS	0	100,000	-100,000	0	-100,000
733	NON-AUTHORIZED TRANSPORTATION	0	94,435	-94,435	0	-94,435
737	INELIGIBLE / NONRESIDENT PUPILS	0	0	0	0	0
739	LOW INCOME FAMILIES ENROLLMENT OPTIONS TRANSPORTATION REIMBURSEMENT	0	0	0	0	0
740	STATE - SPECIAL EDUCATION GENERAL	7,222,517	9,607,506	-2,384,989	0	-2,384,989
756	STATE - SPECIAL STUDENT AID	0	0	0	0	0
761	NON SPECIAL EDUCATION STATE PLACEMENT	0	0	0	0	0
792	UNFUNDED SEVERANCE AND RETIREMENT LEVY	0	0	0	0	0
796	HEALTH BENEFITS	0	0	0	0	0
797	OPEB PAY-AS-YOU-GO LEVY	-23,957	35,000	-58,957	0	-58,957
800-818	FEDERAL COMPETITIVE GRANTS	0	0	0	0	0
830	CAREER AND TECHNICAL EDUCATION	160,607	544,919	-384,312	0	-384,312
835	CAREER AND TECHNICAL EDUCATION - CHILDREN WITH DISABILITIES	0	755	-755	0	-755
836-999	FEDERAL COMPETITIVE GRANTS	0	0	0	0	0
	TOTALS	47,412,893	46,290,503	1,122,390	-5,051,932	-3,929,542

Waconia #110						
FY 2022 CURRENT BUDGET YEAR DATA						
CURRENT BUDGET YEAR RESERVED FUNDS:						
FINANCE CODE	FINANCE CODE DESCRIPTION	REVENUES	EXPENSES	NET	BEGINNING FUND BAL	CALCULATED ENDING FUND BAL
302	OPERATING CAPITAL	1,440,048	1,408,677	31,371	190,411	221,782
303	AREA LEARNING CENTER	500,272	503,000	-2,728	2,728	0
304	CONTRACTED ALTERNATIVE PROGRAMS	0	0	0	0	0
305	STATE-APPROVED PUBLIC ALTERNATIVE PROGRAMS	0	0	0	0	0
309	BASIC SKILLS for EXTENDED TIME	3,908	3,908	0	0	0
310	INTERDISTRICT COOPERATIVE PROGRAMS	0	0	0	0	0
313	ACHIEVEMENT AND INTEGRATION	0	0	0	0	0
318	INCENTIVE REVENUE	0	0	0	0	0
316	GENERAL EDUCATION REVENUE FOR STAFF DEVELOPMENT	489,834	489,834	0	0	0
317	BASIC SKILLS + Extended Time Basic Skills	208,734	208,734	0	0	0
319	TEACHER DEVELOPMENT AND EVALUATION REVENUE	391,190	391,190	0	0	0
330	LEARNING AND DEVELOPMENT	1,273,710	1,273,710	0	0	0
340	SCHOLARSHIPS	0	0	0	0	0
342	SAFE SCHOOLS - CRIME LEVY	177,561	177,561	0	16,468	16,468
344	SCHOOL (LEARNING) READINESS	0	0	0	0	0
346	IRON RANGE RESOURCES AND REHABILITATION BOARD TACONITE GRANTS	0	0	0	0	0
347	PHYSICAL HAZARDS	51,199	51,199	0	0	0
349	OTHER HAZARDOUS MATERIALS	13,500	13,500	0	0	0
352	ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	88,422	88,422	0	0	0
355	VOLUNTARY PRE-KINDERGARTEN REMODELING COSTS (FOR FY 2017 AND BEYOND)	0	0	0	0	0
358	ASBESTOS REMOVAL AND ENCAPSULATION	0	0	0	0	0
363	FIRE SAFETY	35,000	35,000	0	0	0
366	INDOOR AIR QUALITY	1,000	1,000	0	0	0
367	ACCESSIBILITY (FOR FY 2017 AND BEYOND)	0	0	0	0	0
368	BUILDING ENVELOPE (EXCLUDING ROOF) (FOR FY 2017 AND BEYOND)	115,000	115,000	0	0	0
369	BUILDING HARDWARE AND EQUIPMENT (FOR FY 2017 AND BEYOND)	30,000	30,000	0	0	0
370	ELECTRICAL (FOR FY 2017 AND BEYOND)	0	0	0	0	0
379	INTERIOR SURFACES (FOR FY 2017 AND BEYOND)	20,000	20,000	0	0	0
380	MECHANICAL SYSTEMS (FOR FY 2017 AND BEYOND)	35,000	35,000	0	0	0
381	PLUMBING (FOR FY 2017 AND BEYOND)	0	0	0	0	0
382	PROFESSIONAL SERVICES AND SALARY (FOR FY 2017 AND BEYOND)	0	0	0	0	0
383	ROOFING SYSTEMS (FOR FY 2017 AND BEYOND)	40,000	40,000	0	0	0
384	SITE PROJECTS (FOR FY 2017 AND BEYOND)	35,000	35,000	0	0	0
	LTFM RESERVE	4,845	0	4,845	27,512	32,357
371	TACONITE \$25 RESTRICTED/RESERVED	0	0	0	0	0
372	MEDICAL ASSSISTANCE / 3RD PARTY REVENUES	140,000	142,000	-2,000	63,767	61,767
388	GIFTED AND TALENTED	57,733	57,506	227	0	227
390	TACONITE REVENUE USED FOR BUILDING MAINTENANCE AND REPAIR	0	0	0	0	0
791	PROJECTS FUNDED BY CERTIFICATES OF PARTICIPATION / LEASE PURCHASE	0	0	0	0	0
793	FUNDED OPEB LIABILITIES NOT HELD IN A TRUST	0	0	0	0	0
794	DISABLED ACESSIBILITY	0	0	0	0	0
795	CAPITAL PROJECTS LEVY	0	0	0	0	0
799	COLLABORATION - EXPANSION OF EARLY INTERVENTION AND PREVENTION SERVICES	0	0	0	0	0
	TOTALS	5,151,956	5,120,241	31,715	300,886	332,601
	GRAND TOTALS	52,564,849	51,410,744	1,154,105	(4,751,046)	(3,596,941)

DETAIL OF UNRESERVED REVENUE CHANGES

	Finance Code	FY 2022	FY 2023	FY 2024	FY 2025
Misc Local Revenue Change (Donations, Misc Local Revenue, Refund prior yr Exp)		0	0	0	0
		0	0	0	0
Change in Federal ESSER Funds- Finance Code 150	150	108,164	(108,164)	0	0
Change in Federal ESSER Funds- Finance Code 151	151	(55,500)	0	0	0
Change in Federal ESSER 9.5% Funds- Finance Code 152	152	(34,205)	0	0	0
Change in GEERS Funding	153	(9,146)	0	0	0
Change in Cares Act Funding	154	(915,646)	0	0	0
Change in Federal ESSER Funds- Finance Code 155	155	(243,838)	0	0	0
Change in Federal ESSER Funds	160	438,100	(438,100)	0	0
Change in Federal ESSER Funds - 90% Learning Loss	161	109,525	(109,525)	0	0
Change in Federal ESSER Funds - Expanded Summer Learning	163	31,700	(31,700)	0	0
Change in Federal ESSER Funds - COVID Testing	170	219,900	(219,900)	0	0
Change in Federal Special Education Funding - Tuition Billing	419	(320,000)	0	0	0
Insurance Claim due to water damage on Middle School gym floor	000	350,000	(350,000)	0	0
Additional Revenue from additional students signing up for Woman's Tennis	000	5,600	0	0	0
Additional Revenues from E-Rate ECF Program	000	185,677	(185,677)	0	0
Federal Special Ed Pandemic Support	140	184,275	(184,275)	0	0
Federal Special Ed Pandemic Support	141	15,485	(15,485)	0	0
Pandemic Loss Support Aid	171	110,321	(110,321)	0	0
LSTA Grant	000	49,995	(49,995)	0	0
COVID-19 Testing Grant	170	219,900	(219,900)	0	0
Middle School Show Choir	000	30,000	0	0	0
ESSER Part III - 80%	160	438,100	(438,100)	0	0
ESSER Part III - 5%	169	466,759	(466,759)	0	0
				0	0
Other Misc Revenue Changes/Balance Detail papers	000	848	0	0	0
				0	0
TOTAL UNRESERVED REVENUE CHANGES DETAILED ABOVE		\$1,386,014	(\$2,927,901)	\$0	\$0

TOTAL PRIOR YEAR UNRESERVED REVENUE	\$	44,172,345	\$	47,412,893	\$	45,741,538	\$	46,086,721
TOTAL CURRENT YEAR BUDGET UNRESERVED REVENUE	\$	47,412,893	\$	45,741,538	\$	46,086,721	\$	46,552,104
TOTAL CHANGE IN UNRESERVED REVENUE	\$	3,240,548	\$	(1,671,355)	\$	345,184	\$	465,383
CHANGE IN REVENUE DUE TO CHANGE IN ADJUSTED PUPIL UNITS	\$	709,065	\$	500,008	\$	392,863	\$	419,649
CHANGE IN REVENUE DUE TO CHANGE IN GENERAL EDUCATION BASIC REVENUE FORMULA ALLOWANCE	\$	702,215	\$	599,535	\$	-	\$	-
DECREASING ENROLLMENT REVENUE (THIS SHOULD BE \$0 IF ENROLLMENT IS INCREASING)		0		0		0		0
CHANGE IN REFERENDUM REVENUE	\$	443,254	\$	157,003	\$	(47,679)	\$	45,733
CHANGE IN UNRESERVED REVENUE DETAILED ABOVE	\$	1,386,014	\$	(2,927,901)	\$	-	\$	-
EXPLAINED CHANGE IN UNRESERVED REVENUE	\$	3,240,548	\$	(1,671,355)	\$	345,184	\$	465,383
UNEXPLAINED CHANGE IN UNRESERVED REVENUE	\$	0	\$	(0)	\$	(0)	\$	(0)

NOTE: INCLUDE ONLY REVENUE CHANGES IN UNRESERVED FINANCE CODES

DETAIL OF UNRESERVED EXPENDITURE ADDITIONS	Finance Code	AMOUNT OF EXPENDITURE ADDITIONS			
		FY 2022	FY 2023	FY 2024	FY 2025
Net Increase in Salary Expenses	000	926,452	750,000	125,000	250,000
Net Increase in Benefit Expenses	000	611,621	350,000	50,000	100,000
Change in Transportation related costs	720's	361,221	50,000	0	50,000
Change in Federal ESSER Funds- Finance Code 150	150	108,164	0		
Change in Federal ESSER Funds	160	438,100			
Change in Federal ESSER Funds - 90% Learning Loss	161	109,525			
Change in Federal ESSER Funds - Expanded Summer Learning	163	31,700			
Change in Federal ESSER Funds - COVID Testing	170	219,900			
Change in State Special Education Funding	740	30,358			
Insurance Claim due to water damage on Middle School gym floor	000	350,000			
Change in additional students signing up for Woman's Tennis	000	5,600			
E-Rate ECF Program	000	185,677			
Federal Special Ed Pandemic Support	140	184,275			
Federal Special Ed Pandemic Support	141	15,485			
Pandemic Loss Support Aid	171	110,321			
LSTA Grant	000	49,995			
COVID-19 Testing Grant	170	219,900			
ESSER Part III - 80%	160	438,100			
ESSER Part III - 5%	169	466,759			
TOTAL EXPENDITURE ADDITIONS		\$4,863,153	\$1,150,000	\$175,000	\$400,000

DETAIL OF UNRESERVED EXPENDITURE REDUCTIONS (ENTER AS A NEGATIVE DOLLAR AMOUNT)	Finance Code	AMOUNT OF EXPENDITURE REDUCTIONS			
		FY 2022	FY 2023	FY 2024	FY 2025
Change in Federal ESSER Funds- Finance Code 151	151	(55,500)			
Change in Federal ESSER 9.5% Funds- Finance Code 152	152	(34,205)			
Change in GEERS Funding	153	(9,146)			
Change in Cares Act Funding	154	(915,646)			
Change in Federal ESSER Funds- Finance Code 155	155	(243,838)	0		
Change in Federal Special Education Funding - Tuition Billing	419	(320,000)			
Change in Federal ESSER Funds- Finance Code 150	150		(108,164)		
Change in Federal ESSER Funds	160		(438,100)		
Change in Federal ESSER Funds - 90% Learning Loss	161		(109,525)		
Change in Federal ESSER Funds - Expanded Summer Learning	163		(31,700)		
Change in Federal ESSER Funds - COVID Testing	170		(219,900)		
Change in State Special Education Funding	740		(30,358)		
Insurance Claim due to water damage on Middle School gym floor	000		(350,000)		
Change in additional students signing up for Woman's Tennis	000		(5,600)		
E-Rate ECF Program	000		(185,677)		
Federal Special Ed Pandemic Support	140		(184,275)		
Federal Special Ed Pandemic Support	141		(15,485)		
Pandemic Loss Support Aid	171		(110,321)		
LSTA Grant	000		(49,995)		
COVID-19 Testing Grant	170		(219,900)		
ESSER Part III - 80%	160		(438,100)		
ESSER Part III - 5%	169		(466,759)		
TOTAL UNRESERVED EXPENDITURE REDUCTIONS		(\$1,578,335)	(\$2,963,859)	\$0	\$0

TOTAL PRIOR YEAR UNRESERVED EXPENDITURES	\$	43,005,685	\$	46,290,503	\$	44,476,644	\$	44,651,644
TOTAL CURRENT YEAR UNRESERVED EXPENDITURE BUDGET / FUTURE YEAR ESTIMATED UNRESERVED EXPENDITURES	\$	46,290,503	\$	44,476,644	\$	44,651,644	\$	45,051,644
TOTAL CHANGE IN UNRESERVED EXPENDITURES	\$	3,284,818	\$	(1,813,859)	\$	175,000	\$	400,000
CHANGE IN UNRESERVED EXPENDITURES DETAILED ABOVE	\$	3,284,818	\$	(1,813,859)	\$	175,000	\$	400,000
UNEXPLAINED CHANGE IN UNRESERVED EXPENDITURES	\$	(0)	\$	-	\$	-	\$	-

NOTE: INCLUDE ONLY EXPENDITURE CHANGES IN UNRESERVED FINANCE CODES

Waconia #110
SPECIAL OPERATING PLAN SUMMARY

GENERAL FUND 01

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
	Base Year	Budget Yr			
Unreserved Revenues					
Base revenue = Prior Year Revenue		44,172,345	47,412,893	45,741,538	46,086,721
General Ed Revenue change due to enrollment change		709,065	500,008	392,863	419,649
General Ed Revenue change due to basic formula allowance change		702,215	599,535	0	0
Decreasing enrollment revenue - This is \$0 if increasing enrollment		0	0	0	0
Referendum Revenue change		443,254	157,003	(47,679)	45,733
Other revenue changes		1,386,014	(2,927,901)	0	0
Total Unreserved Revenues	44,172,345	47,412,893	45,741,538	46,086,721	46,552,104
(Revenue % change - year to year)		7.34%	-3.53%	0.75%	1.01%
Unreserved Expenditures					
Base = Prior year total unreserved expenditures		42,813,439	46,098,257	44,284,398	44,459,398
Change in Unreserved Expenditures		3,284,818	(1,813,859)	175,000	400,000
Total unreserved expenditures	42,813,439	46,098,257	44,284,398	44,459,398	44,859,398
Excluded Expenditures for SOD Calculation (Obj. 891 & 910) and Excluded Revenue (Src 625)	192,246	147,051	147,051	147,051	147,051
% Change in Total Unreserved Expenditures		7.67%	-3.93%	0.40%	0.90%
Revenue Over/(Under) Expenditures *	1,166,660	1,167,585	1,310,088	1,480,272	1,545,655
Prior Year Ending Unreserved Fund Balance	(6,218,593)	(5,051,933)	(3,884,348)	(2,574,260)	(1,093,988)
Unreserved fund balance (\$) (numerator for SOD Calc)	(5,051,933)	(3,884,348)	(2,574,260)	(1,093,988)	451,667
Unreserved fund balance (%)	-11.80%	-8.43%	-5.81%	-2.46%	1.01%

7.C. Second Read Board Policies

7.C.1. 434 Teacher Evaluation

434 TEACHER PROFESSIONAL GROWTH, REFLECTION AND EVALUATION PLAN

Our school district is committed to developing the highest quality, most engaging, and professional educators. Education professionals will possess the skills necessary to enhance the 21st century learning our students will need to be successful, as well as maximize both academic achievement and educational opportunities.

The purposes of our district's teacher evaluation plan are: (1) measure the performance and growth of individual teachers; (2) guide teachers as they reflect upon their effectiveness; (3) serve as the basis for instructional support and improvement; and (4) guide school and district professional development programs.

The school district's Teacher Professional Growth, Reflection and Evaluation plan has the following components:

1. **Marzano Focused Teacher Evaluation Model** ~~McRel Teacher Evaluation System Utilizing the Five Professional Teaching Standards including elements of student engagement;~~
2. **Professional Growth Plan;**
3. Student Learning Goal(s);
4. Individual Teacher Portfolios/E-folios (optional); **and**
5. ~~Student Learning Goal(s); and~~
5. Teacher Improvement Process for Continuing Contract Teachers.

ADMINISTRATIVE EVALUATION OF CONTINUING CONTRACT TEACHERS

Continuing contract teachers will be evaluated annually within a three-year professional review cycle including one summative evaluation to be completed by an evaluator and two evaluations to be completed in collaboration with an instructional coach or evaluator. During the year in which a continuing contract teacher participates in a summative evaluation, the evaluator should conduct at least three points of contact, including at least one observation in the teacher's instructional setting.

ADMINISTRATIVE EVALUATION OF PROBATIONARY TEACHERS

Probationary teachers will be administratively observed and evaluated in various teaching settings a minimum of three times per school year. Observation and evaluation will occur once before each of the following dates: November 15; February 1; and April 15. The evaluations will be shared with the teacher in a conference setting.

Probationary teachers will achieve continuing contract rights pursuant to Minnesota law. Probationary teachers being recommended for contract renewal will receive such notice from their administrator approximately sixty (60) days from the end of the fiscal year. The school board will act to terminate the individual teaching contracts of probationary teachers not receiving a renewal of their employment with the school district prior to the July 1 deadline.

Policy Adopted: August 10, 1970 / Amended: February 9, 1987 / July 11, 1994 / January 4, 1999 /
May 11, 2009 / November 10, 2014 / January 2016 / _____
Independent School District No. 110
Waconia, Minnesota

7.C.2. 501 School Weapons Policy

Adopted: _____

MSBA/MASA Model Policy 501

Orig. 1995

Revised: _____

Rev. [2014/2021](#)

501 SCHOOL WEAPONS POLICY

[Note: School districts are required by statute to have a policy addressing these issues. ATTENTION: This policy incorporates certain provisions of the Minnesota Citizens' Personal Protection Act (often referred to as the "conceal and carry" law).]

I. PURPOSE

The purpose of this policy is to assure a safe school environment for students, staff and the public.

II. GENERAL STATEMENT OF POLICY

No student or nonstudent, including adults and visitors, shall possess, use, or distribute a weapon when in a school location except as provided in this policy. The school district will act to enforce this policy and to discipline or take appropriate action against any student, teacher, administrator, school employee, volunteer, or member of the public who violates this policy.

III. DEFINITIONS

A. "Weapon"

1. A "weapon" means any object, device or instrument designed as a weapon or through its use is capable of threatening or producing bodily harm or which may be used to inflict self-injury including, but not limited to, any firearm, whether loaded or unloaded; airguns; pellet guns; BB guns; all knives; blades; clubs; metal knuckles; numchucks; throwing stars; explosives; fireworks; mace and other propellants; stunguns; ammunition; poisons; chains; arrows; and objects that have been modified to serve as a weapon.
2. No person shall possess, use, or distribute any object, device or instrument having the appearance of a weapon and such objects, devices or instruments shall be treated as weapons including, but not limited to, weapons listed above which are broken or non-functional, look-alike guns; toy guns; and any object that is a facsimile of a real weapon.
3. No person shall use articles designed for other purposes (i.e., lasers or laser pointers, belts, combs, pencils, files, scissors, etc.), to inflict bodily harm and/or intimidate and such use will be treated as the possession and use of a weapon.

- B. “School Location” includes any school building or grounds, whether leased, rented, owned or controlled by the school, locations of school activities or trips, bus stops, school buses or school vehicles, school-contracted vehicles, the area of entrance or departure from school premises or events, all locations where school-related functions are conducted, and anywhere students are under the jurisdiction of the school district.
- C. “Possession” means having a weapon on one’s person or in an area subject to one’s control in a school location.
- D. “Dangerous Weapon” means any firearm, whether loaded or unloaded, or any device designed as a weapon and capable of producing death or great bodily harm, any combustible or flammable liquid or other device or instrumentality that, in the manner it is used or intended to be used, is calculated or likely to produce death or great bodily harm, or any fire that is used to produce death or great bodily harm. As used in this definition, "flammable liquid" means any liquid having a flash point below 100 degrees Fahrenheit and having a vapor pressure not exceeding 40 pounds per square inch (absolute) at 100 degrees Fahrenheit but does not include intoxicating liquor. As used in this subdivision, "combustible liquid" is a liquid having a flash point at or above 100 degrees Fahrenheit.

IV. EXCEPTIONS

- A. A student who finds a weapon on the way to school or in a school location, or a student who discovers that he or she accidentally has a weapon in his or her possession, and takes the weapon immediately to the principal’s office shall not be considered to possess a weapon. If it would be impractical or dangerous to take the weapon to the principal’s office, a student shall not be considered to possess a weapon if he or she immediately turns the weapon over to an administrator, teacher or head coach or immediately notifies an administrator, teacher or head coach of the weapon’s location.
- B. It shall not be a violation of this policy if a nonstudent (or student where specified) falls within one of the following categories:
 - 1. active licensed peace officers;
 - 2. military personnel, or students or nonstudents participating in military training, who are on duty performing official duties;
 - 3. persons authorized to carry a pistol under ~~Minnesota Statutes, §section~~ [Minnesota Statutes, section 624.714](#) while in a motor vehicle or outside of a motor vehicle for the purpose of directly placing a firearm in, or retrieving it from, the trunk or rear area of the vehicle;
 - 4. persons who keep or store in a motor vehicle pistols in accordance with ~~Minnesota Statutes, §§sections~~ [Minnesota Statutes, sections 624.714 or 624.715](#) or other firearms in accordance with [Minnesota Statutes, section 97B.045](#);

- a. Section 624.714 specifies procedures and standards for obtaining pistol permits and penalties for the failure to do so. Section 624.715 defines an exception to the pistol permit requirements for “antique firearms which are carried or possessed as curiosities or for their historical significance or value.”
 - b. Section 97B.045 generally provides that a firearm may not be transported in a motor vehicle unless it is (1) unloaded and in a gun case without any portion of the firearm exposed; (2) unloaded and in the closed trunk; or (3) a handgun carried in compliance with [§§Sections](#) 624.714 and 624.715.
5. firearm safety or marksmanship courses or activities for students or nonstudents conducted on school property;
 6. possession of dangerous weapons, BB guns, or replica firearms by a ceremonial color guard;
 7. a gun or knife show held on school property;
 8. possession of dangerous weapons, BB guns, or replica firearms with written permission of the principal or other person having general control and supervision of the school or the director of a child care center; or
 9. persons who are on unimproved property owned or leased by a child care center, school or school district unless the person knows that a student is currently present on the land for a school-related activity.

[Note: Nothing prevents a school district from being more stringent in its weapons policy with respect to students and school district employees than the criminal law, except that the school district may not prohibit the lawful carry or possession of firearms in a parking facility or parking area. Although some school districts may choose to incorporate all of the exceptions to the criminal law, other school districts may choose either not to incorporate some or all of the exceptions or to further limit them. For example, a school district may choose to require written permission from the superintendent, not just a principal, for someone to possess a dangerous weapon in a school location. This would impose a more stringent requirement than [the exceptions to the general prohibition of having a weapon on school grounds set forth in \(7\) to Minnesota Statutes, §section 609.66, Subdivision 1d \(f\) listed in Section IV.B. above.](#) However, a school district may not regulate firearms, ammunition, or their respective components, when possessed or carried by nonstudents or nonemployees, in a manner that is inconsistent with [Minnesota Statutes, §section 609.66, Subdivision 1d.](#)]

C. Policy Application to Instructional Equipment/Tools

While the school district does not allow the possession, use, or distribution of weapons by students or nonstudents, such a position is not meant to interfere with

instruction or the use of appropriate equipment and tools by students or nonstudents. Such equipment and tools, when properly possessed, used, and stored, shall not be considered in violation of the rule against the possession, use, or distribution of weapons. However, when authorized instructional and work equipment and tools are used in a potentially dangerous or threatening manner, such possession and use will be treated as the possession and use of a weapon.

D. Firearms in School Parking Lots and Parking Facilities

A school district may not prohibit the lawful carry or possession of firearms in a school parking lot or parking facility. For purposes of this policy, the “lawful” carry or possession of a firearm in a school parking lot or parking facility is specifically limited to nonstudent permit-holders authorized under [Minnesota Statutes, §section 624.714](#) to carry a pistol in the interior of a vehicle or outside the motor vehicle for the purpose of directly placing a firearm in, or retrieving it from, the trunk or rear area of the vehicle. Any possession or carry of a firearm beyond the immediate vicinity of a permit-holder’s vehicle shall constitute a violation of this policy.

V. **CONSEQUENCES FOR STUDENT WEAPON POSSESSION/USE/DISTRIBUTION**

A. The school district does not allow the possession, use, or distribution of weapons by students. Consequently, the minimum consequence for students [willfully](#) possessing, using, or distributing weapons shall include:

1. immediate out-of-school suspension;
2. confiscation of the weapon;
3. immediate notification of police;
4. parent or guardian notification; and
5. recommendation to the superintendent of dismissal for a period of time not to exceed one year.

B. Pursuant to Minnesota law, a student who brings a firearm, as defined by federal law, to school will be expelled for at least one year. The school board may modify this requirement on a case-by-case basis.

C. Keep "appropriate school official" strike building principal
The ~~appropriate school official building principal~~ shall, as soon as practicable, refer to the criminal justice or juvenile delinquency system, as appropriate, a ~~pupil~~ student who brings a firearm to school unlawfully.

ED. Administrative Discretion

While the school district does not allow the possession, use, or distribution of

weapons by students, the superintendent may use discretion in determining whether, under the circumstances, a course of action other than the minimum consequences specified above is warranted. If so, other appropriate action may be taken, including consideration of a recommendation for lesser discipline.

VI. CONSEQUENCES FOR WEAPON POSSESSION/USE/DISTRIBUTION BY NONSTUDENTS

A. Employees

1. An employee who violates the terms of this policy is subject to disciplinary action, including nonrenewal, suspension, or discharge as deemed appropriate by the school board.
2. Sanctions against employees, including nonrenewal, suspension, or discharge shall be pursuant to and in accordance with applicable statutory authority, collective bargaining agreements, and school district policies.
3. When an employee violates the weapons policy, law enforcement may be notified, as appropriate.

[Note: An employer may establish policies that restrict the carry or possession of firearms by its employees while acting in the course and scope of employment. Employment-related sanctions may be invoked for a violation. Thus, for example, reasonable limitations may be imposed on the method of storing firearms by permit-holding employees while at work or performing employment-related duties. Reasonable limitations may include requiring firearms to have trigger locks and to be stored in a locked container or locked compartment of the vehicle.]

B. Other Nonstudents

1. Any member of the public who violates this policy shall be informed of the policy and asked to leave the school location. Depending on the circumstances, the person may be barred from future entry to school locations. In addition, if the person is a student in another school district, that school district may be contacted concerning the policy violation.
2. If appropriate, law enforcement will be notified of the policy violation by the member of the public and may be asked to provide an escort to remove the member of the public from the school location.

VII. REPORTS OF DANGEROUS WEAPON INCIDENTS IN SCHOOL ZONES

- A. The school district must electronically report to the Commissioner of Education incidents involving the use or possession of a dangerous weapon in school zones, as required under Minnesota Statutes, section 121A.06.

Legal References: Minn. Stat. § 97B.045 (Transportation of Firearms)

Minn. Stat. § 121A.05 (Referral to Police)
[Minn. Stat. § 121A.06 \(Reports of Dangerous Weapon Incidents in School Zones\)](#)
Minn. Stat. §§ 121A.40-121A.56 (Pupil Fair Dismissal Act)
Minn. Stat. § 121A.44 (Expulsion for Possession of Firearm)
[Minn. Stat. § 152.01, subd. 14\(a\) \(Definition of a School Zone\)](#)
Minn. Stat. § 609.02, ~~S~~subd. 6 (Definition of Dangerous Weapon)
Minn. Stat. § 609.605 (Trespass)
Minn. Stat. § 609.66 (Dangerous Weapons)
Minn. Stat. § 624.714 (Carrying of Weapons without Permit; Penalties)
Minn. Stat. § 624.715 (Exemptions; Antiques and Ornaments)
18 U.S.C. § 921 (Definition of Firearm)
In re C.R.M., 611 N.W.2d 802 (Minn. 2000)
[In re A.D.](#), 883 N.W.2d 251 (Minn. 2016)

Cross References: MSBA/MASA Model Policy 403 (Discipline, Suspension, and Dismissal of School District Employees)
MSBA/MASA Model Policy 506 (Student Discipline)
MSBA/MASA Model Policy 525 (Violence Prevention)
[MSBA/MASA Model Policy 903 \(Visitors to School District Buildings and Sites\)](#)

7.C.3. 524 Internet Acceptable Use and Safety
Policy

Adopted: _____

MSBA/MASA Model Policy 524

Orig. 1996

Revised: _____

Rev. 20192021

524 INTERNET ACCEPTABLE USE AND SAFETY POLICY

[Note: School districts are required by statute to have a policy addressing these issues.]

I. PURPOSE

The purpose of this policy is to set forth policies and guidelines for access to the school district computer system and acceptable and safe use of the Internet, including electronic communications.

II. GENERAL STATEMENT OF POLICY

In making decisions regarding student and employee access to the school district computer system and the Internet, including electronic communications, the school district considers its own stated educational mission, goals, and objectives. Electronic information research skills are now fundamental to preparation of citizens and future employees. Access to the school district computer system and to the Internet enables students and employees to explore thousands of libraries, databases, bulletin boards, and other resources while exchanging messages with people around the world. The school district expects that faculty will blend thoughtful use of the school district computer system and the Internet throughout the curriculum and will provide guidance and instruction to students in their use.

III. LIMITED EDUCATIONAL PURPOSE

The school district is providing students and employees with access to the school district computer system, which includes Internet access. The purpose of the system is more specific than providing students and employees with general access to the Internet. The school district system has a limited educational purpose, which includes use of the system for classroom activities, educational research, and professional or career development activities. Users are expected to use Internet access through the district system to further educational and personal goals consistent with the mission of the school district and school policies. Uses which might be acceptable on a user's private personal account on another system may not be acceptable on this limited-purpose network.

IV. USE OF SYSTEM IS A PRIVILEGE

The use of the school district system and access to use of the Internet is a privilege, not a right. Depending on the nature and degree of the violation and the number of previous violations, unacceptable use of the school district system or the Internet may result in one or more of the following consequences: suspension or cancellation of use or access privileges; payments for damages and repairs; discipline under other appropriate school district policies, including suspension, expulsion, exclusion, or termination of

employment; or civil or criminal liability under other applicable laws.

V. UNACCEPTABLE USES

- A. While not an exhaustive list, the following uses of the school district system and Internet resources or accounts are considered unacceptable:
1. Users will not use the school district system to access, review, upload, download, store, print, post, receive, transmit, or distribute:
 - a. pornographic, obscene, or sexually explicit material or other visual depictions that are harmful to minors;
 - b. obscene, abusive, profane, lewd, vulgar, rude, inflammatory, threatening, disrespectful, or sexually explicit language;
 - c. materials that use language or images that are inappropriate in the education setting or disruptive to the educational process;
 - d. information or materials that could cause damage or danger of disruption to the educational process;
 - e. materials that use language or images that advocate violence or discrimination toward other people (hate literature) or that may constitute harassment or discrimination.
 2. Users will not use the school district system to knowingly or recklessly post, transmit, or distribute false or defamatory information about a person or organization, or to harass another person, or to engage in personal attacks, including prejudicial or discriminatory attacks.
 3. Users will not use the school district system to engage in any illegal act or violate any local, state, or federal statute or law.
 4. Users will not use the school district system to vandalize, damage, or disable the property of another person or organization, will not make deliberate attempts to degrade or disrupt equipment, software, or system performance by spreading computer viruses or by any other means, will not tamper with, modify, or change the school district system software, hardware, or wiring or take any action to violate the school district's security system, and will not use the school district system in such a way as to disrupt the use of the system by other users.
 5. Users will not use the school district system to gain unauthorized access to information resources or to access another person's materials, information, or files without the implied or direct permission of that person.
 6. Users will not use the school district system to post private information

about another person, personal contact information about themselves or other persons, or other personally identifiable information, including, but not limited to, addresses, telephone numbers, school addresses, work addresses, identification numbers, account numbers, access codes or passwords, labeled photographs, or other information that would make the individual's identity easily traceable, and will not repost a message that was sent to the user privately without permission of the person who sent the message. ~~*[Note: School districts should consider the impact of this paragraph on present practices and procedures, including, but not limited to, practices pertaining to employee communications, school or classroom websites, and student/employee use of social networking websites. Depending upon school district policies and practices, school districts may wish to add one or more of the following clarifying paragraphs.]*~~

- a. This paragraph does not prohibit the posting of employee contact information on school district webpages or communications between employees and other individuals when such communications are made for education-related purposes (i.e., communications with parents or other staff members related to students).
- b. Employees creating or posting school-related webpages may include personal contact information about themselves on a webpage. However, employees may not post personal contact information or other personally identifiable information about students unless:
 - (1) such information is classified by the school district as directory information and verification is made that the school district has not received notice from a parent/guardian or eligible student that such information is not to be designated as directory information in accordance with Policy 515; or
 - (2) such information is not classified by the school district as directory information but written consent for release of the information to be posted has been obtained from a parent/guardian or eligible student in accordance with Policy 515.

In addition, prior to posting any personal contact or personally identifiable information on a school-related webpage, employees shall obtain written approval of the content of the postings from the building administrator.

- c. These prohibitions specifically prohibit a user from utilizing the school district system to post personal information about a user or

another individual on social networks, including, but not limited to, social networks such as “Facebook,” “Twitter,” “Instagram,” “Snapchat,” “TikTok,” ~~and~~ “Reddit,” and similar websites or applications.

7. Users must keep all account information and passwords on file with the designated school district official. Users will not attempt to gain unauthorized access to the school district system or any other system through the school district system, attempt to log in through another person’s account, or use computer accounts, access codes, or network identification other than those assigned to the user. Messages and records on the school district system may not be encrypted without the permission of appropriate school authorities.
8. Users will not use the school district system to violate copyright laws or usage licensing agreements, or otherwise to use another person’s property without the person’s prior approval or proper citation, including the downloading or exchanging of pirated software or copying software to or from any school computer, and will not plagiarize works they find on the Internet.
9. Users will not use the school district system for conducting business, for unauthorized commercial purposes, or for financial gain unrelated to the mission of the school district. Users will not use the school district system to offer or provide goods or services or for product advertisement. Users will not use the school district system to purchase goods or services for personal use without authorization from the appropriate school district official.
10. Users will not use the school district system to engage in bullying or cyberbullying in violation of the school district’s Bullying Prohibition Policy (~~MSBA/MASA Model Policy 514~~). This prohibition includes using any technology or other electronic communication off school premises to the extent that student learning or the school environment is substantially and materially disrupted.

- B. The school district has a special interest in regulating off-campus speech that materially disrupts classwork or involves substantial disorder or invasion of the rights of others. A student or employee engaging in the foregoing unacceptable uses of the Internet when off school district premises also may be in violation of this policy as well as other school district policies. Examples of such violations may include, but are not limited to, ~~situations—serious or severe bullying or harassment targeting particular individuals, threats aimed at teachers or other students, failure to follow rules concerning lessons, the writing of papers, the use of computers, or participation in other online school activities, and breaches of school security devices.~~ where the school district system is compromised or if a school district employee or student is negatively impacted. If the school district receives a report of an unacceptable use originating from a non-school computer

or resource, the school district may investigate such reports to the best of its ability. Students or employees may be subject to disciplinary action for such conduct, including, but not limited to, suspension or cancellation of the use or access to the school district computer system and the Internet and discipline under other appropriate school district policies, including suspension, expulsion, exclusion, or termination of employment.

- C. If a user inadvertently accesses unacceptable materials or an unacceptable Internet site, the user shall immediately disclose the inadvertent access to an appropriate school district official. In the case of a school district employee, the immediate disclosure shall be to the employee's immediate supervisor and/or the building administrator. This disclosure may serve as a defense against an allegation that the user has intentionally violated this policy. In certain rare instances, a user also may access otherwise unacceptable materials if necessary to complete an assignment and if done with the prior approval of and with appropriate guidance from the appropriate teacher or, in the case of a school district employee, the building administrator.

VI. FILTER

[Note: Pursuant to state law, school districts are required to restrict access to inappropriate materials on school computers with Internet access. School districts ~~which seeking~~ technology revenue pursuant to ~~Minnesota Statutes, §section~~ 125B.26 or certain federal funding, such as e-rate discounts, for purposes of Internet access and connection services and/or receive funds to purchase Internet accessible computers are subject to the federal Children's Internet Protection Act, effective in 2001. Those districts are required to comply with additional standards in restricting possible access to inappropriate materials. ~~Therefore, school districts should select one of the following alternative sections depending upon whether the school district is seeking such funding and the type of funding sought.]~~

ALTERNATIVE NO. 1

~~[Note: For a school district ~~whichthat~~ does not seek either state or federal funding in connection with its computer system, the following language should be adopted. It reflects a mandatory requirement under ~~state law, Minnesota Statutes, §section~~ 125B.15.]~~

~~All computers equipped with Internet access and available for student use at each school site will be equipped to restrict, by use of available software filtering technology or other effective methods, all student access to materials that are reasonably believed to be obscene, child pornography or harmful to minors under state or federal law. Software filtering technology shall be narrowly tailored and shall not discriminate based on viewpoint.~~

~~*[Note: The purchase of filtering technology is not required by state law if the school site would incur more than incidental expense in making the purchase. In the absence of filtering technology, school sites still are required to use "other effective methods" to restrict student access to such materials.]*~~

ALTERNATIVE NO. 2

~~*[Note: Technology revenue is available to school districts that meet the additional condition of also restricting adult access to inappropriate materials. School districts that seek such state technology revenue may adopt or retain the following language. However, the school district is not required to do so.]*~~

- ~~A. All school district computers with Internet access and available for student use will be equipped to restrict, by use of available software filtering technology or other effective methods, all student access to materials that are reasonably believed to be obscene, child pornography or harmful to minors under state or federal law.~~
- ~~B. All school district computers with Internet access, not just those accessible and available to students, will be equipped to restrict, by use of available software filtering technology or other effective methods, adult access to materials that are reasonably believed to be obscene or child pornography under state or federal law.~~
- ~~C. Software filtering technology shall be narrowly tailored and shall not discriminate based on viewpoint.~~

ALTERNATIVE NO. 3

~~*[Note: School districts ~~which~~ that receive certain federal funding, such as e-rate discounts, for purposes of Internet access and connection services and/or receive funds to purchase Internet accessible computers are subject to the federal Children's Internet Protection Act, effective in 2001. This law requires school districts to adopt an Internet safety policy ~~which~~that contains the provisions set forth below. Also, the Act requires such school districts to provide reasonable notice and hold at least one public hearing or meeting to address the proposed Internet safety policy prior to its implementation. School districts that do not seek such federal financial assistance need not adopt the alternative language set forth below nor meet the requirements with respect to a public meeting to review the policy. The following alternative language for school districts that seek such federal financial assistance satisfies both state and federal law requirements.]*~~

- A. With respect to any of its computers with Internet access, the school district will monitor the online activities of both minors and adults and employ technology protection measures during any use of such computers by minors and adults. The technology protection measures utilized will block or filter Internet access to any visual depictions that are:
 - 1. Obscene;
 - 2. Child pornography; or
 - 3. Harmful to minors.

- B. The term “harmful to minors” means any picture, image, graphic image file, or other visual depiction that:
 - 1. Taken as a whole and with respect to minors, appeals to a prurient interest in nudity, sex, or excretion; or
 - 2. Depicts, describes, or represents, in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act or sexual contact, actual or simulated normal or perverted sexual acts, or a lewd exhibition of the genitals; and
 - 3. Taken as a whole, lacks serious literary, artistic, political, or scientific value as to minors.
- C. Software filtering technology shall be narrowly tailored and shall not discriminate based on viewpoint.
- D. An administrator, supervisor, or other person authorized by the Superintendent may disable the technology protection measure, during use by an adult, to enable access for bona fide research or other lawful purposes.
- E. The school district will educate students about appropriate online behavior, including interacting with other individuals on social networking websites and in chat rooms and cyberbullying awareness and response.

~~*[Note: Although school districts are not required to adopt the more restrictive provisions contained in either Alternative No. 2 or No. 3 if they do not seek state or federal funding, they may choose to adopt the more restrictive provisions as a matter of school policy.]*~~

VII. CONSISTENCY WITH OTHER SCHOOL POLICIES

Use of the school district computer system and use of the Internet shall be consistent with school district policies and the mission of the school district.

VIII. LIMITED EXPECTATION OF PRIVACY

- A. By authorizing use of the school district system, the school district does not relinquish control over materials on the system or contained in files on the system. Users should expect only limited privacy in the contents of personal files on the school district system.
- B. Routine maintenance and monitoring of the school district system may lead to a discovery that a user has violated this policy, another school district policy, or the law.
- C. An individual investigation or search will be conducted if school authorities have a reasonable suspicion that the search will uncover a violation of law or school district policy.

- D. Parents may have the right at any time to investigate or review the contents of their child's files and e-mail files in accordance with the school district's Protection and Privacy of Pupil Records Policy. Parents have the right to request the termination of their child's individual account at any time.
- E. School district employees should be aware that the school district retains the right at any time to investigate or review the contents of their files and e-mail files. In addition, school district employees should be aware that data and other materials in files maintained on the school district system may be subject to review, disclosure or discovery under Minnesota Statutes Chapter 13 (~~the~~ Minnesota Government Data Practices Act).
- F. The school district will cooperate fully with local, state and federal authorities in any investigation concerning or related to any illegal activities or activities not in compliance with school district policies conducted through the school district system.

IX. INTERNET USE AGREEMENT

- A. The proper use of the Internet, and the educational value to be gained from proper Internet use, is the joint responsibility of students, parents, and employees of the school district.
- B. This policy requires the permission of and supervision by the school's designated professional staff before a student may use a school account or resource to access the Internet.
- C. The Internet Use Agreement form for students must be read and signed by the user, the parent or guardian, and the supervising teacher. The Internet Use Agreement form for employees must be signed by the employee. The form must then be filed at the school office. As supervising teachers change, the agreement signed by the new teacher shall be attached to the original agreement.

X. LIMITATION ON SCHOOL DISTRICT LIABILITY

Use of the school district system is at the user's own risk. The system is provided on an "as is, as available" basis. The school district will not be responsible for any damage users may suffer, including, but not limited to, loss, damage, or unavailability of data stored on school district diskettes, tapes, hard drives, or servers, or for delays or changes in or interruptions of service or misdeliveries or nondeliveries of information or materials, regardless of the cause. The school district is not responsible for the accuracy or quality of any advice or information obtained through or stored on the school district system. The school district will not be responsible for financial obligations arising through unauthorized use of the school district system or the Internet.

XI. USER NOTIFICATION

- A. All users shall be notified of the school district policies relating to Internet use.
- B. This notification shall include the following:
 - 1. Notification that Internet use is subject to compliance with school district policies.
 - 2. Disclaimers limiting the school district's liability relative to:
 - a. Information stored on school district diskettes, hard drives, or servers.
 - b. Information retrieved through school district computers, networks, or online resources.
 - c. Personal property used to access school district computers, networks, or online resources.
 - d. Unauthorized financial obligations resulting from use of school district resources/accounts to access the Internet.
 - 3. A description of the privacy rights and limitations of school sponsored/managed Internet accounts.
 - 4. Notification that, even though the school district may use technical means to limit student Internet access, these limits do not provide a foolproof means for enforcing the provisions of this acceptable use policy.
 - 5. Notification that goods and services can be purchased over the Internet that could potentially result in unwanted financial obligations and that any financial obligation incurred by a student through the Internet is the sole responsibility of the student and/or the student's parents.
 - 6. Notification that the collection, creation, reception, maintenance, and dissemination of data via the Internet, including electronic communications, is governed by ~~Policy 406~~, Public and Private Personnel Data Policy, and ~~Policy 515~~, Protection and Privacy of Pupil Records Policy.
 - 7. Notification that, should the user violate the school district's acceptable use policy, the user's access privileges may be revoked, school disciplinary action may be taken and/or appropriate legal action may be taken.
 - 8. Notification that all provisions of the acceptable use policy are subordinate to local, state, and federal laws.

XII. PARENTS' RESPONSIBILITY; NOTIFICATION OF STUDENT INTERNET USE

- A. Outside of school, parents bear responsibility for the same guidance of Internet use as they exercise with information sources such as television, telephones, radio, movies, and other possibly offensive media. Parents are responsible for monitoring their student's use of the school district system and of the Internet if the student is accessing the school district system from home or a remote location.
- B. Parents will be notified that their students will be using school district resources/accounts to access the Internet and that the school district will provide parents the option to request alternative activities not requiring Internet access. This notification should include:
 - 1. A copy of the user notification form provided to the student user.
 - 2. A description of parent/guardian responsibilities.
 - 3. A notification that the parents have the option to request alternative educational activities not requiring Internet access and the material to exercise this option.
 - 4. A statement that the Internet Use Agreement must be signed by the user, the parent or guardian, and the supervising teacher prior to use by the student.
 - 5. A statement that the school district's acceptable use policy is available for parental review.

XIII. IMPLEMENTATION; POLICY REVIEW

- A. The school district administration may develop appropriate user notification forms, guidelines, and procedures necessary to implement this policy for submission to the school board for approval. Upon approval by the school board, such guidelines, forms, and procedures shall be an addendum to this policy.
- B. The administration shall revise the user notifications, including student and parent notifications, if necessary, to reflect the adoption of these guidelines and procedures.
- C. The school district Internet policies and procedures are available for review by all parents, guardians, staff, and members of the community.
- D. Because of the rapid changes in the development of the Internet, the school board shall conduct an annual review of this policy.

Legal References: [Minn. Stat. Ch. 13 \(Minnesota Government Data Practices Act\)](#)
 15 U.S.C. § 6501 *et seq.* (Children’s Online Privacy Protection Act)
 17 U.S.C. § 101 *et seq.* (Copyrights)
[20 U.S.C. § 1232g \(Family Educational Rights and Privacy Act\)](#)
 47 U.S.C. § 254 (Children’s Internet Protection Act of 2000 (CIPA))
 47 C.F.R. § 54.520 (FCC rules implementing CIPA)
 Minn. Stat. § 121A.031 (School Student Bullying Policy)
 Minn. Stat. § 125B.15 (Internet Access for Students) _____
 Minn. Stat. § 125B.26 (Telecommunications/Internet Access Equity Act)
[Mahanoy Area Sch. Dist. v. B.L., 594 U.S. _____, 141 S. Ct. 2038 \(2021\)](#)
[Tinker v. Des Moines Indep. Cmty. Sch. Dist., 393 U.S. 503, ~~89 S.Ct. 733, 21 L.Ed.2d 731~~ \(1969\)](#)
[United States v. Amer. Library Assoc., 539 U.S. 194, ~~123 S.Ct. 2297, 56 L.Ed.2d 221~~ \(2003\)](#)
[Doninger v. Niehoff, 527 F.3d 41 \(2nd Cir. 2008\)](#)
[Sagehorn v. Indep. Sch. Dist. No. 728, 122 F.Supp.2d 842 \(D. Minn. 2015\)](#)
[R.S. v. Minnewaska Area Sch. Dist. No. 2149, ~~No. 12-588, 2012 WL 3870868- 894 F.Supp.2d 1128~~ \(D. Minn. 2012\)](#)
[Tatro v. Univ. of Minnesota, 800 N.W.2d 811 \(Minn. App. 2011\), aff’d on other grounds 816 N.W.2d 509 \(Minn. 2012\)](#)
[S.J.W. v. Lee’s Summit R-7 Sch. Dist., 696 F.3d 771 \(8th Cir. 2012\)](#)
[Kowalski v. Berkeley County Sch., 652 F.3d 565 \(4th Cir. 2011\)](#)
[Layshock v. Hermitage Sch. Dist., 650 F.3d 205 \(3rd Cir. 2011\)](#)
[Parents, Families and Friends of Lesbians and Gays, Inc. v. Camdenton R-III Sch. Dist., 853 F.Supp.2d 888 \(W.D. Mo. 2012\)](#)
[M.T. v. Cent. York Sch. Dist., 937 A.2d 538 \(Pa. Commw. Ct. 2007\)](#)

Cross References: MSBA/MASA Model Policy 403 (Discipline, Suspension, and Dismissal of School District Employees)
 MSBA/MASA Model Policy 406 (Public and Private Personnel Data)
 MSBA/MASA Model Policy 505 (Distribution of Nonschool-Sponsored Materials on School Premises by Students and Employees)
 MSBA/MASA Model Policy 506 (Student Discipline)
 MSBA/MASA Model Policy 514 (Bullying Prohibition Policy)
 MSBA/MASA Model Policy 515 (Protection and Privacy of Pupil Records)
 MSBA/MASA Model Policy 519 (Interviews of Students by Outside Agencies)
 MSBA/MASA Model Policy 521 (Student Disability Nondiscrimination)
 MSBA/MASA Model Policy 522 ([Title IX Sex Nondiscrimination Grievance Procedures and Process](#)~~Student Sex Nondiscrimination~~)
 MSBA/MASA Model Policy 603 (Curriculum Development)
 MSBA/MASA Model Policy 604 (Instructional Curriculum)
 MSBA/MASA Model Policy 606 (Textbooks and Instructional Materials)
 MSBA/MASA Model Policy 806 (Crisis Management Policy)
 MSBA/MASA Model Policy 904 (Distribution of Materials on School District Property by Nonschool Persons)

7.C.4. 802 Disposition of Obsolete Equipment
and Material

802 DISPOSITION OF OBSOLETE EQUIPMENT AND MATERIAL

[Note: The provisions of this policy substantially reflect statutory requirements.]

I. PURPOSE

The purpose of this policy is to provide guidelines ~~for the superintendent~~ to assist in timely disposition of obsolete equipment and material.

II. GENERAL STATEMENT OF POLICY

Effective use of school building space, and consideration for safety of personnel, will at times require disposal of obsolete equipment and material.

III. DEFINITIONS

- A. “Contract” means an agreement entered into by the school district for the sale of supplies, materials, or equipment.
- B. “Official newspaper” is a regular issue of a qualified legal newspaper.
- C. “Obsolete property” means any District commodities, equipment, materials, or supplies that are obsolete, unused, not needed for a public purpose, or ineffective for current use.

IV. MANNER OF DISPOSITION

A. Authorization

The superintendent ~~shall be~~ is authorized to dispose of obsolete equipment and materials by selling ~~it~~ them at a fair price consistent with the procedures outlined in this policy. Any sale exceeding the minimum amount for which bids are required must first be specifically authorized by the school board. The superintendent ~~shall be~~ is authorized to properly dispose of used books, materials, and equipment deemed to have little or no value.

B. Contracts Over \$175,000

1. If the value of the equipment or materials is estimated to exceed \$175,000, sealed bids ~~shall~~ must be solicited by two weeks’ published notice in the official newspaper. This notice ~~shall~~ must state the time and place of receiving bids and contain a brief description of the subject matter. Additional publication in the official newspaper or elsewhere may be made as the school board ~~shall~~ deems necessary.
2. The sale ~~shall~~ must be awarded to the highest responsible bidder, be duly executed in writing, and be otherwise conditioned as required by law.

3. A record ~~shall~~ must be kept of all bids, with names of bidders and amounts of bids, and an indication of the successful bid. A bid containing an alteration or erasure of any price contained in the bid which is used in determining the highest responsible bid ~~shall~~ must be rejected unless the alteration or erasure is corrected by being crossed out and the correction printed in ink or typewritten adjacent thereto and initialed in ink by the person signing the bid.
4. In the case of identical high bids from two or more bidders, the school board may, at its discretion, utilize negotiated procurement methods with the tied high bidders so long as the price paid does not go below the high tied bid price. In the case where only a single bid is received, the school board may, at its discretion, negotiate a mutually agreeable contract with the bidder so long as the price paid does not fall below the original bid. If no satisfactory bid is received, the board may re-advertise.
5. All bids obtained ~~shall~~ must be kept on file for a period of at least one year after their receipt. Every contract made without compliance with the foregoing provisions ~~shall~~ will be void.
6. Data submitted by a business to a school in response to a request for bids are private until opened. Once opened, the name of the bidder and the dollar amount specified become public; all other data are private until completion of the selection process, meaning the school has completed its evaluation and ranked the responses. After completion of the selection process, all data submitted by all bidders are public except trade secret data. If all responses are rejected prior to completion of the selection process, all data remain private, except the name of the bidder and the dollar amount specified which were made public at the bid opening for one year from the proposed opening date or until re-solicitation results in completion of the selection process or until a determination is made to abandon the ~~sale purchase~~, whichever occurs sooner, at which point the remaining data becomes public. Data created or maintained by the school district as part of the selection or evaluation process are protected as nonpublic data until completion of the selection or evaluation process. At that time, the data are public with the exception of trade secret data.

C. Contracts From \$25,000 to \$175,000

If the amount of the sale is estimated to exceed \$25,000 but not to exceed \$175,000, the contract may be made either upon sealed bids in the manner directed above or by direct negotiation, by obtaining two or more quotations for the purchase or sale when possible, and without advertising for bids or otherwise complying with the requirements of competitive bidding notice. All quotations obtained shall be kept on file for a period of at least one year after receipt.

D. Contracts \$25,000 or Less

If the amount of the sale is estimated to be \$25,000 or less, the contract may be made either upon quotation or in the open market, in the discretion of the school board. The sale in the open market may be by auction. If the contract is made on quotation, it shall be based, so far as practicable, on at least two quotations which shall be kept on file for a period of at least one year after receipt.

E. Electronic Sale of Surplus Supplies, Materials, and Equipment

Notwithstanding the other procedural requirements of this policy, the school district may contract to sell supplies, materials, and equipment which is surplus, obsolete, or unused through an electronic selling process in which purchasers compete to purchase the supplies, materials, or equipment at the highest purchase price in an open and interactive environment.

F. Notice of Quotation

Notice of procedures to receive quotations shall be given by publication or other means as appropriate to provide reasonable notice to the public.

G. Sales to Employees

No officer or employee of the school district ~~shall~~ may sell or procure for sale or possess or control for sale to any other officer or employee of the school district any property or materials owned by the school district unless the property and materials are not needed for public purposes and are sold to a school district employee after reasonable public notice, at a public auction or by sealed response, if the employee is not directly involved in the auction or sale process. Reasonable notice ~~shall~~ must include at least one week's published or posted notice. A school district employee may purchase no more than one motor vehicle from the school district at any one auction. This section shall not apply to the sale of property or materials acquired or produced by the school district for sale to the general public in the ordinary course of business. Nothing in this section shall prohibit an employee of the school district from selling or possessing for sale public property if the sale or possession for sale is in the ordinary course of business or the normal course of the employee's duties.

H. Donation of Surplus Property

1. By resolution, the School board may authorize the donation of obsolete property (not including real property) to an organization outside the school district, if the School Board concludes that the property has de minimis value or no value. When such a donation is made, the organization receiving the donated property must pay all costs associated with the donation of the obsolete property, including, but not limited to, any costs associated with loading or unloading the property, shipping the property, and storage of the property.

2. As a condition to receiving a donation of obsolete property, an organization must sign a written waiver that is substantially in the following form or such other form as is approved by the School Board's legal counsel:

I am an authorized representative of [ORGANIZATION NAME]. Independent School District No. 110 ("District") is donating the following obsolete property that it has determined has little or no value to the District: [DESCRIBE THE PROPERTY]. On behalf of [ORGANIZATION NAME], I acknowledge that the property is being donated "as is" and without any express or implied warranties, promises, or guarantees from the District. I also acknowledge that the District makes no representations as to whether the property is safe, fit, or appropriate for any general or specific use. On behalf of [ORGANIZATION NAME], I waive and release the District from any and all liability, including any claims for damages, arising out of or related to any future use of the donated property. [ORGANIZATION NAME] also agrees to defend and indemnify the District against any claim for damages, or any other form of liability, arising out of or related to any use of the donated property.

H. Exceptions for Surplus School Computers

1. A school district may bypass the requirements for competitive bidding and is not subject to any other laws relating to school district contracts if it is disposing of surplus school computer and related equipment, including a tablet device, by conveying the property and title to:
 - a. another school district;
 - b. the state department of corrections;
 - c. the board of trustees of Minnesota State Colleges and Universities;
 - d. the family of a student residing in the district whose total family income meets the federal definition of poverty; or
 - e. a charitable organization under section 501(c)(3) of the Internal Revenue Code that is registered with the attorney general's office for educational use.
2. If surplus school computers are not disposed of as described in Paragraph 1., upon adoption of a written resolution of the school board, when updating or replacing school computers, including tablet devices, used primarily by students, the school district may sell or give used computers

or tablets to qualifying students at the price specified in the written resolution. A student is eligible to apply to the school board for a computer or tablet under this subdivision if the student is currently enrolled in the school and intends to enroll in the school in the year following the receipt of the computer or tablet. If more students apply for computers or tablets than are available, the school must first qualify students whose families are eligible for free or reduced-price meals and then dispose of the remaining computers or tablets by lottery.

Legal References: Minn. Stat. § 13.591 (Business Data)
Minn. Stat. §15.054 (Public Employees Not to Purchase Merchandise from Governmental Agencies; Exceptions; Penalty)
Minn. Stat. § 123B.29 (Sale of School Building at Auction)
Minn. Stat. § 123B.52 (Contracts)
Minn. Stat. § 471.345 (Uniform Municipal Contracting Law)
Minn. Stat. § 645.11 (Published Notice)

Cross References: MSBA Service Manual, Chapter 13, School Law Bulletin “F” (School District Contract and Bidding Procedures)

Policy Adopted: September 2004, April 2007, May 2010, June 2018

Revised: August 2020

Independent School District #110

Waconia, MN

7.D. Removal of Policy 491

491 - MANDATORY COVID-19 VACCINATION OR TESTING AND FACE COVERINGS

[Note: School districts are required by federal and state regulations to have a policy addressing these issues. The federal Occupational Safety and Health Administration ("OSHA") implemented the Emergency Temporary Standard on Vaccination and Testing ("ETS"). These regulations then were adopted by the Minnesota Occupational Safety and Health Administration ("MNOSHA") requiring employers, including school districts, to "establish, implement, and enforce" one of two policies: (1) a mandatory vaccination policy, or (2) a mandatory vaccination or testing and masking policy. Note that under the first policy, testing and masking still may be implemented if an employee is granted a reasonable accommodation, whereas under the second policy employees may test and mask even if they do not have a disability or religious belief that prevents them from being vaccinated. This model policy is for option 2, the mandatory vaccination or testing and face covering policy.]

I. PURPOSE

The purpose of this policy is to comply with federal and state legal requirements related to the health and safety of school district students, staff and visitors due to the COVID-19 pandemic. The school district's intent is that this policy meet, and should be read consistent with, the procedures mandated by the Occupational Safety and Health Administration's ("OSHA's") Emergency Temporary Standard on Vaccination and Testing ("ETS") (see 29 C.F.R. § 1910.501) as adopted by the Minnesota Occupational Safety and Health Administration ("MNOSHA"), to the extent these regulations are adopted and enforceable. This policy shall be governed by the laws of, and applicable to, the State of Minnesota. If any part of this policy is construed to be in violation of any law, it shall not be enforced, but portions remaining valid shall remain in full force and effect.

II. SCOPE

This policy applies to all employees of the school district, both full and part-time. For purposes of this policy, the term "employees" includes all part-time employees, student employees, and temporary or seasonal employees, but does not apply to volunteers, independent contractors, employees who are employed through a staffing agency, or employees who do not report to a workplace where other employees or students are present, except as modified by law.

III. DEFINITIONS

- A. "Authorized telehealth proctor" means someone who is trained to observe sample collection and provide instructions and result interpretation assistance to individuals taking a COVID-19 test.
- B. "COVID-19 antigen test" means an in vitro diagnostic test used to detect active SARS-CoV-2 infection approved or authorized for emergency use by the U.S. Food and Drug Administration ("FDA").
- C. "COVID-19 nucleic acid amplification test ("NAAT")" means a molecular test that detects the ribonucleic acid ("RNA") sequences that compromise the genetic material of the virus approved or authorized for emergency use by the FDA.

IV. OVERVIEW AND GENERAL INFORMATION

- A. Any employee that chooses to be vaccinated against COVID-19 must be fully vaccinated no later than January 10, 2022. Any employee not fully vaccinated by January 10, 2022, will be subject to the regular testing and face covering requirements of this policy until fully vaccinated.
- B. Employees will be considered fully vaccinated two weeks after receiving the requisite number of doses of a COVID-19 vaccine. Employees will be considered partially vaccinated if they received only one dose of a two-dose vaccine. This policy does not require booster vaccinations.
- C. Employees are responsible for scheduling their own vaccination appointments through their medical provider or pharmacy. The school district may hold vaccine clinics that the employee may attend, but the availability of a vaccine clinic does not shift the responsibility of obtaining a vaccination from the employee.
- D. An employee who does not comply with this policy will be subject to disciplinary action as set forth in School District policy and the employee's collective bargaining agreement ("CBA") or employment contract or other agreement, to the extent applicable.

V. VACCINATION STATUS AND ACCEPTABLE FORMS OF PROOF OF VACCINATION

- A. All vaccinated employees are required to provide proof of full COVID-19 vaccination, regardless of where they are vaccinated, and even if employees received a vaccination through a school district sponsored clinic. Proof must be provided before January 10, 2022. If the school district does not receive proof of full vaccination from an employee by January 10, 2022, that employee will be considered unvaccinated until such proof is received.
- B. Proof of vaccination must be submitted to **the Human Resources Department**. Acceptable submissions include emailing a copy of the proof of vaccination, providing a physical copy of the proof of vaccination, or bringing the proof of vaccination for **the Human Resources Department** to copy.
- C. Acceptable Proof of Vaccination Status

The following forms of proof of vaccination status will be accepted:

 - 1. The record of immunization from a healthcare provider or pharmacy;
 - 2. A copy of the COVID-19 vaccination Record Card;
 - 3. A copy of medical records documenting the vaccination;
 - 4. A copy of immunization records from a public health, state, or tribal immunization information system; or
 - 5. A copy of any other official documentation that contains the type of vaccine administered, date(s) of administration, and the name of the healthcare professional(s) or clinic site(s) administering the vaccine(s).
- D. Proof of vaccination must include the employee's name and should include the type of vaccine administered, the date(s) of administration, and the name of the healthcare professional(s) or clinic site(s) that administered the vaccine. In some cases, state immunization records may not include one or more of these data fields, such as clinic site. In those circumstances the school district will accept the state immunization record

as acceptable proof of vaccination.

- E. If an employee is unable to produce one of these acceptable forms of proof of vaccination, ~~despite and can show evidence of~~ attempts to do so (e.g., by ~~trying to~~ contacting the vaccine administrator, ~~healthcare provider~~, or state health department), the employee can provide a signed and dated statement attesting to his/her vaccination status (fully vaccinated or partially vaccinated); attesting that the employee lost and is otherwise unable to produce one of the other forms of acceptable proof; and including the following language:

“I declare (or certify, verify, or state) that this statement about my vaccination status is true and accurate. I understand that knowingly providing false information regarding my vaccination status on this form may subject me to criminal penalties.”

Employees who attest to their vaccination status in this manner shall, to the best of their recollection, include in their attestation the type of vaccine administered, the date(s) of the administration, and the name of the healthcare professional(s) or clinic site(s) administering the vaccine.

- F. To satisfy this policy, the COVID-19 vaccine must be approved or authorized for emergency use by the Federal Food and Drug Administration (“FDA”), or listed for emergency use by the World Health Organization (“WHO”).

VI. SUPPORTING COVID-19 VACCINATION

- A. An employee may take up to four hours of paid leave per dose to travel to the vaccination site, receive a COVID-19 vaccination, and return to work. A maximum of eight hours of paid leave will be provided for employees receiving two primary doses. Paid leave provided for obtaining a COVID-19 vaccination will not affect or reduce any accrued leave time (e.g., vacation or sick leave). If an employee does not require the full use of four or eight hours to obtain the vaccine, only the necessary amount of duty time will be granted. Employees who take longer than four or eight hours to obtain the vaccine must send their supervisor an email documenting the reason for the additional time. Any additional time requested will be granted, if reasonable, but will not be paid by the school district. An employee may elect, however, to substitute accrued paid leave in lieu of unpaid leave. Employees vaccinated outside of their approved work hours will not be compensated unless previously agreed to in writing by the school district.
- B. Employees may utilize up to two workdays of accrued paid sick leave immediately following receipt of each primary dose if they experience side effects from the COVID-19 vaccination that prevent them from working. Employees who have no accrued sick leave will be granted up to two days of additional paid sick leave immediately following each primary dose, if necessary, upon written approval by the school district.
- C. Employees are to follow the school district procedures in requesting sick leave for duty time missed to obtain the COVID-19 vaccine or sick leave to recover from side effects.
- D. ~~Accrued paid sick leave may be used~~ ~~Paid leave will not be provided by the school district~~ for booster shots for employees who have been fully vaccinated.
- E. Nothing in this policy should be construed to create a right to paid leave for any vaccination other than the one or two primary COVID-19 vaccination doses.

VII. ACCOMMODATION REQUESTS

Employees may request an accommodation from this vaccination policy if the vaccine is medically contraindicated for them or medical necessity requires a delay in vaccination. Employees also may be legally entitled to a reasonable accommodation if they cannot be vaccinated, test for COVID-19, and/or wear a face covering (as otherwise required by this policy) because of a disability, or if the provisions in this policy for vaccination, and/or testing for COVID-19, and/or wearing a face covering conflict with a sincerely held religious belief, practice, or observance. Requests for reasonable accommodations must be initiated by the employees by submitting a written request to **the Director of Human Resources**. All such requests will be handled in accordance with applicable laws and regulations.

VIII. COVID-19 TESTING

- A. Effective January 10, 2022, all employees who are not fully vaccinated and who have not received a reasonable accommodation pursuant to Section VII. of this policy will be required to comply with Sections VIII. and IX. of this policy.
- B. Effective February 9, 2022, employees who report to the workplace at least once every seven days:
 - 1. Must be tested for COVID-19 at least once every seven days; and
 - 2. Must provide documentation of the most recent COVID-19 test result to **the Human Resources Department** no later than the seventh day following the date on which the employee last provided a test result.
- C. An employee who does not report to the workplace during a period of seven or more days (e.g., teleworking or on vacation for two weeks):
 - 1. Must be tested for COVID-19 within seven days prior to returning to the workplace; and
 - 2. Must provide documentation of that test result to **the Human Resources Department** upon return to the workplace.
- D. Employees who do not provide documentation of a COVID-19 test result as required by this policy, will be removed from the workplace until a test result is provided.
- E. Employees who received a positive COVID-19 test or have been diagnosed with COVID-19 by a licensed healthcare provider are not required to undergo COVID-19 testing for 90 days following the date of their positive test or diagnosis. Employees must provide proof of the positive test result or diagnosis to **the Human Resources Department**.
- F. Approved COVID-19 Tests
Approved COVID-19 tests are tests for SARS-CoV-2 that are:
 - 1. Cleared, approved, or authorized, including in an Emergency Use Authorization (EUA), by the FDA to detect current infection with the SARS-CoV-2 virus;
 - 2. Administered in accordance with the authorized instructions; and
 - 3. Not both self-administered and self-read unless observed by the school district or an authorized telehealth proctor.
- G. Employees who elect to complete weekly testing in lieu of getting fully vaccinated **may**

~~test during the regular workday. Employees must abide by the protocols established by the school district. The school district will communicate the testing protocol to all employees prior to February 9, 2022. following testing procedures:~~

Employees may be responsible for paying the cost of testing depending on the ~~employee's CBA or contract with the school district~~ funding available from the state.

IX. FACE COVERINGS

- A. Employees covered by this policy who are not fully vaccinated will be required to wear a face covering. Face coverings must (1) completely cover the nose and mouth; (2) be made with two or more layers of a breathable fabric that is tightly woven (i.e. fabrics that do not let light pass through when held up to a light source); (3) be secured to the head with ties, ear loops, or elastic bands that go behind the head; (4) fit snugly over the nose, mouth, and chin with no large gaps on the outside of the face; and (5) be a solid piece of material without slits, exhalation valves, visible holes, punctures, or other openings. Acceptable face coverings include clear face coverings or cloth face coverings with a clear plastic panel that, despite the non-cloth material allowing light to pass through, otherwise meet these criteria and which may be used to facilitate communication with people who are deaf or hard-of-hearing or others who need to see a speaker's mouth or facial expressions to understand speech or sign language respectively. If gaiters are worn, they ~~must~~ ~~should~~ have two layers of fabric or be folded to make two layers.
- B. Employees who are not fully vaccinated must wear face coverings over the nose and mouth when indoors and when occupying a vehicle with another person for work purposes.
- C. Employees who choose to remain unvaccinated are responsible for providing their own face covering that complies with this policy.
- D. The following are exceptions to the school district's requirements for face coverings required by this policy:
 - 1. When an employee is alone in a room with floor-to-ceiling walls and a closed door.
 - 2. For a limited time, while an employee is eating or drinking at the workplace or for identification purposes in compliance with safety and security requirements.
 - 3. When an employee is wearing a respirator or facemask, as those terms are defined by 29 C.F.R. § 1910.501(c) or other applicable OSHA/MNOSHA regulation.
 - 4. Where the school district has determined that the use of face coverings is infeasible or creates a greater hazard (e.g., when it is important to see the employee's mouth for reasons related to the employee's job duties, when the work requires the use of the employee's uncovered mouth, or when the use of a face covering presents a risk of serious injury or death to the employee).
- E. The face covering requirements are applicable regardless of any other school district policy, resolution, regulation or administrative directives regarding face coverings.

X. EMPLOYEE NOTIFICATION OF COVID-19 AND REMOVAL FROM THE WORKPLACE

- A. The school district will require employees to promptly notify ~~their supervisor~~ when

they test positive for COVID-19 or are diagnosed with COVID-19 by a licensed healthcare provider. **If their supervisor is unavailable, then employees must promptly notify the front office of their school building.**

B. Medical Removal from the Workplace

The school district **will continue to follow the 2021-2022 Safe Learning Plan ~~also implemented a policy~~** for keeping COVID-19 positive employees from the workplace in certain circumstances. The school district will immediately remove employees from the workplace if they received a positive COVID-19 test or are diagnosed with COVID-19 by a licensed healthcare provider (i.e., immediately send them home or to seek medical care, as appropriate).

C. Return to Work Criteria

1. For employees removed because they are COVID-19 positive, the school district will keep them removed from the workplace until the employees receive a negative result on a COVID-19 nucleic acid amplification test ("NAAT") following a positive result on a COVID-19 antigen test if the employees choose to seek a NAAT test for confirmatory testing; meet the return to work criteria in the "Isolation Guidance" of the Centers for Disease Control and Prevention ("CDC"); or receive a recommendation to return to work from a licensed healthcare provider.
2. Under the CDC's "Isolation Guidance," asymptomatic employees may return to work once 10 days have passed since a positive test, and symptomatic employees may return to work after all the following are true:
 - a. At least 10 days have passed since symptoms first appeared, and
 - b. At least 24 hours have passed with no fever without fever-reducing medication, and
 - c. Other symptoms of COVID-19 are improving (loss of taste and smell may persist for weeks or months and need not delay the end of isolation).

If an employee has severe COVID-19 or an immune disease, the school district will follow the guidance of a licensed healthcare provider regarding return to work.

If the CDC's Isolation Guidance changes following the adoption of this policy, and such guidance is adopted by the Minnesota Department of Health, the school district will follow the current version of the guidance for purposes of this policy.

XI. NEW HIRES

All new employees are required to be in compliance with this policy before arriving at the workplace as a condition of employment. Potential candidates for employment will be notified of the requirements of this policy prior to the start of employment.

XII. CONFIDENTIALITY AND PRIVACY

All medical information collected from individuals, including vaccination information, test results, and any other information obtained as a result of testing, will be treated in accordance with applicable laws and policies on confidentiality and policy.

XIII. POLICY REVIEW

This policy will be reviewed as needed and no later than during the summer months of 2022.

- Legal References:** Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)
Minn. Stat. Ch. 182 (Occupational Safety and Health)
Minn. Stat. § 363A.20 (Exemption Based on Employment)
Minn. R. Pt. 5205.0010, subp. 2, QQ (Adoption of Federal Occupational Health and Safety Standards by Reference)
29 C.F.R. § 1910.501 (Emergency Temporary Standard on Vaccination and Testing)
42 U.S.C. § 2000-e, et seq. (Equal Employment Opportunity)
42 U.S.C. § 12101, et seq. (Americans with Disabilities Act)
29 C.F.R. § 1630.14(d)(4) (Medical Examinations and Inquiries Specifically Permitted)
- Cross References:** MSBA/MASA Model Policy 401 (Equal Employment Opportunity)
MSBA/MASA Model Policy 402 (Disability Nondiscrimination Policy)
MSBA/MASA Model Policy 403 (Discipline, Suspension, and Dismissal of School District Employees)
MSBA/MASA Model Policy 406 (Public and Private Personnel Data)
MSBA/MASA Model Policy 412 (Expense Reimbursement)
MSBA/MASA Model Policy 807 (Health and Safety)
Centers for Disease Control's "Isolation Guidance" found at:
<https://www.cdc.gov/coronavirus/2019-ncov/your-health/quarantine-isolation.html>.

8. **DISCUSSION ITEMS**

9. **BOARD COMMITTEE REPORTS**

9.A. Self-Governance & Superintendent Relations
Committee

9.B. Finance & Facilities Committee

9.C. Policy & Advocacy Committee

9.D. Schools for Equity in Education (SEE)
Representative

9.E. Southwest Metro Intermediate District 288
Representative

9.F. Special Education Advisory Council

9.G. MSHSL Representative

9.H. Community Education Advisory Council
Representative

9.I. Teaching & Learning Advisory Council
Representative

9.J. City of Waconia Liaison

10. **ADJOURNMENT**