

Work Session

Monday, March 22, 2021 7:00 PM

In-Person WHS B107 (limited to 20) To attend In-person please sign-up before March 22 by email to: jkilian@isd110.org or, call 952-442-0600 / Virtual Meeting via ZOOM <https://isd110.zoom.us/j/82858775686>

1. **Superintendent Updates**

Presenter: Pat Devine,
Superintendent

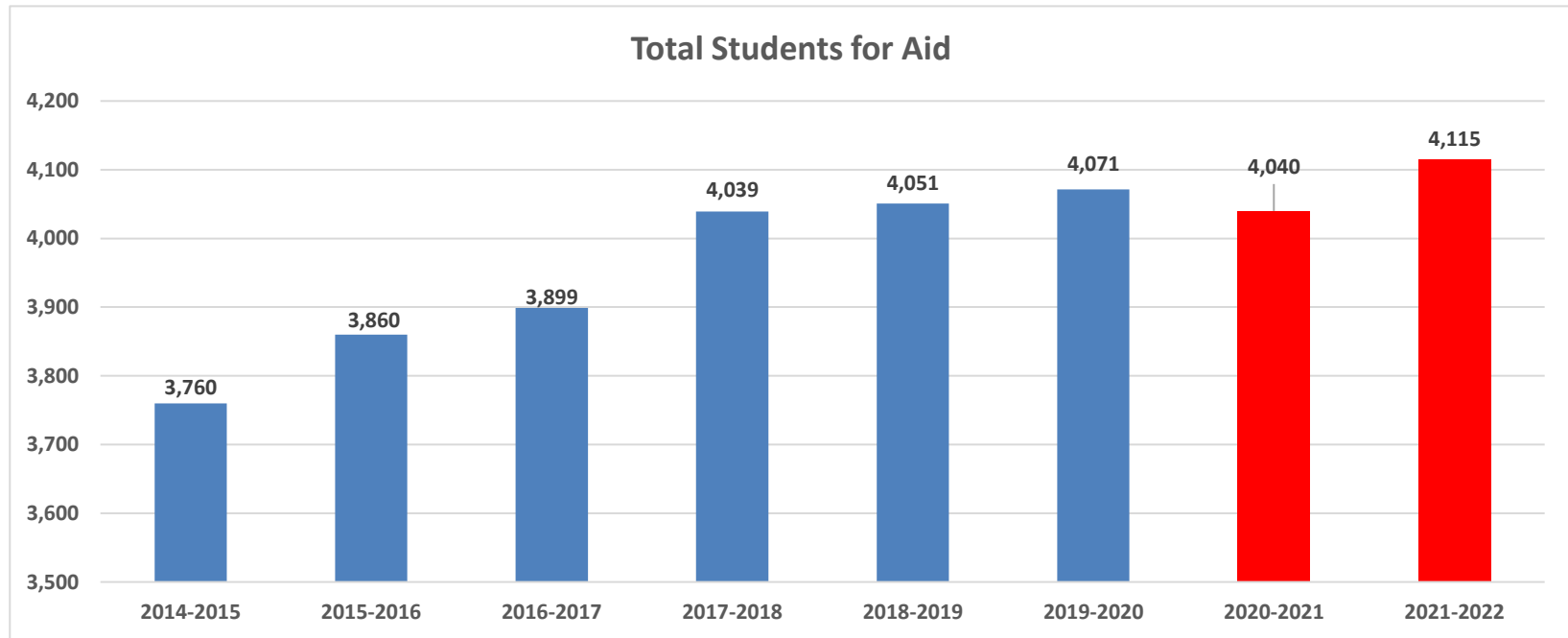
2. **Learning Gap Data**

Presenter: Kathy Oliphant and Sarah Klitzke

3. **Review Enrollment Projections for Upcoming School Year**

**ISD #110 - Waconia Public Schools
Enrollment History and Projection
Average Daily Membership (ADM)**

	Actuals						Estimated	
	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Elementary	2,022	2,072	2,102	2,148	2,113	2,111	2,060	2,115
Secondary	1,738	1,788	1,797	1,891	1,938	1,960	1,980	2,000
Total Students for Aid	3,760	3,860	3,899	4,039	4,051	4,071	4,040	4,115
Percent Change	1.65%	2.66%	1.01%	3.59%	0.30%	0.50%	-0.27%	1.07%



4. Review Student Enrollment Options Data and
Yearly Comparisons

Open Enrollment 2020-21 - Ins - Estimated 3-5-2021

Enrolling District	Count of Open Enrolled	Resident District
WACONIA PUBLIC SCHOOL DISTRICT	247	Watertown-Mayer Public School Dist
WACONIA PUBLIC SCHOOL DISTRICT	234	CENTRAL PUBLIC SCHOOL DISTRICT
WACONIA PUBLIC SCHOOL DISTRICT	41	EASTERN CARVER COUNTY PUBLIC SCHOOL
WACONIA PUBLIC SCHOOL DISTRICT	20	GLENCOE-SILVER LAKE SCHOOL DISTRICT
WACONIA PUBLIC SCHOOL DISTRICT	14	LESTER PRAIRIE PUBLIC SCHOOL DIST.
WACONIA PUBLIC SCHOOL DISTRICT	9	BELLE PLAINE PUBLIC SCHOOL DISTRICT
WACONIA PUBLIC SCHOOL DISTRICT	6	WESTONKA PUBLIC SCHOOL DISTRICT
WACONIA PUBLIC SCHOOL DISTRICT	4	MINNETONKA PUBLIC SCHOOL DISTRICT
WACONIA PUBLIC SCHOOL DISTRICT	4	HOWARD LAKE-WAVERLY-WINSTED
WACONIA PUBLIC SCHOOL DISTRICT	2	Minneapolis Public School District
WACONIA PUBLIC SCHOOL DISTRICT	1	BLOOMINGTON PUBLIC SCHOOL DISTRICT
WACONIA PUBLIC SCHOOL DISTRICT	10	All Others
Total	592	

Open Enrollment 2020-21 - Outs - Estimated - 3-5-2021

Enrolling District	Count of Open Enrolled	Resident District
Westonka Public School District	251	Waconia Public School District
Minnetonka Public School District	156	Waconia Public School District
Eastern Carver County Public School	105	Waconia Public School District
Cologne Academy	89	Waconia Public School District
Watertown-Mayer Public School District	26	Waconia Public School District
Central Public School District	16	Waconia Public School District
Lester Prairie Public School District	5	Waconia Public School District
Tuition	30	Waconia Public School District
Other	68	Waconia Public School District
Total	746	

Open Enrollment 2019-20 - Ins

Enrolling District	Count of Open Enrolled	Resident District
Waconia Public School District	247	Central Public School District
Waconia Public School District	233	Watertown-Mayer Public School District
Waconia Public School District	40	Eastern Carver County Public School
Waconia Public School District	13	Lester Prairie Public School District
Waconia Public School District	13	Glencoe-Silver Lake School District
Waconia Public School District	9	Belle Plaine Public School District
Waconia Public School District	3	Minnetonka Public School District
Waconia Public School District	3	Westonka Public School District
Waconia Public School District	2	Howard Lake-Waverly-Winsted
Waconia Public School District	1	Hutchinson Public School District
Waconia Public School District	21.89	All Others
Total	585.89	

Open Enrollment 2019-20 - Outs

Enrolling District	Count of Open Enrolled	Resident District
Westonka Public School District	254.71	Waconia Public School District
Minnetonka Public School District	167.55	Waconia Public School District
Cologne Academy	104.86	Waconia Public School District
Eastern Carver County Public School	90.65	Waconia Public School District
Watertown-Mayer Public School District	30.69	Waconia Public School District
Central Public School District	16.59	Waconia Public School District
Lester Prairie Public School District	6	Waconia Public School District
Tuition	30.13	Waconia Public School District
Other	57.41	Waconia Public School District
Total	758.59	

Open Enrollment 2018-19 - Ins

Enrolling District	Count of Open Enrolled	Resident District
Waconia Public School District	211	Central Public School District
Waconia Public School District	201	Watertown-Mayer Public School District
Waconia Public School District	36	Eastern Carver County Public School
Waconia Public School District	16	Glencoe-Silver Lake School District
Waconia Public School District	13	Lester Prairie Public School District
Waconia Public School District	6	Belle Plaine Public School District
Waconia Public School District	5	Westonka Public School District
Waconia Public School District	4	Howard Lake-Waverly-Winsted
Waconia Public School District	1	Eden Prairie Public School District
Waconia Public School District	1	Minnetonka Public School District
Waconia Public School District	51.89	All Others
Totals	545.89	

Open Enrollment 2018-19 - Outs

Enrolling District	Count of Open Enrolled	Resident District
Westonka Public School District	252.52	Waconia Public School District
Minnetonka Public Schools	158.41	Waconia Public School District
Cologne Academy	128.49	Waconia Public School District
Eastern Carver County Public School	84.27	Waconia Public School District
Watertown-Mayer Public School District	29.32	Waconia Public School District
Central Public School District	13.16	Waconia Public School District
Eden Prairie	9.96	Waconia Public School District
Lester Prairie Public School District	8.34	Waconia Public School District
New Prague Area Schools	4.6	Waconia Public School District
Tuition	27.04	Waconia Public School District
Other	41.84	Waconia Public School District
Totals	757.95	

5. City/County Project Reports (from city council liaisons)