NOTICE OF REGULAR MEETING
GALVESTON COMMUNITY COLLEGE DISTRICT
BOARD OF REGENTS

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Regular Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, November 11, 2026**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-202 for refreshments prior to the Regular Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

- AGENDA -

I. **Call to Order Regular Meeting**
II. Moment of Silence and Pledge of Allegiance
III. Certification of Posting Notice of Regular Meeting
IV. Recognition of Guests
V. Consider Approval of Minutes from the Regular Meeting of October 14, 2026 *(Action Item)* 3
VI. Citizens Desiring to Appear Before the Board on Agenda and Non-agenda Items
(Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.)
VII. Informative Reports:
1. Student Success Story *(Dr. Tracee L. Watts)* 11
2. Monthly Financial Reports - October *(Mr. M. Jeff Engbrock)* 12
3. Annual Report of Required Training for New Board Members (*Dr. Tracee L. Watts*) 36
4. Update on Identity Theft Prevention Program *(Ms. Erika De Leon)* 37
VIII. Consideration of Consent Agenda 39
(The purpose of the consent agenda is to allow the Board to identify and approve action items which require no additional information or discussion and for which there is unanimous approval. Regents receive agenda materials in advance of the meeting to prepare for the business to be conducted.)
IX. Action Items:
1. Consider Ratifying Acceptance of Texas Higher Education Coordinating Board Carl D. Perkins Career and Technical Education Basic Grant Award for Program Year - 40
2. Consider Ratifying Acceptance of Houston Endowment Implementation Grant 41
3. Consider Approval of Revised Core Curriculum 44
4. Consider Approval of Proposal to Purchase Equipment for the Welding Technology Program 47
5. Consider Approval of RFP for Cleaning Services Job Order Contract 48
6. Consider Approval of Proposed Fiscal Year 2028 and Fiscal Year 2029 Academic Calendar 49
X. Special Reports and Comments:
1. Student Representative *(Ms. Alyssa Berry)*
2. Faculty Representative *(Dr. Janene Davison)*

3. President *(Dr. Tracee L. Watts)*
4. Regents
5. Chairperson *(Ms. Carolyn L. Sunseri)*

XI. Adjournment

The notice for this meeting was posted on The notice for this meeting was posted on November 5, 2026, in compliance with the Texas Open Meetings Act., in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

MINUTES OF THE REGULAR MEETING OF THE BOARD OF REGENTS
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-220 – Moody Hall
October 14, 2026
5:30 p.m.

At the Regular Meeting of the Galveston Community College District Board of Regents, duly held on Wednesday, October 14, 2026, in Room M-220 of Moody Hall, commencing at 5:30 p.m., the following Regents were present:

Ms. Carolyn L. Sunseri, Chairperson
Mr. Fred D. Raschke, Vice Chairperson - Excused
Mr. Michael B. Hughes, Secretary
Mr. Garrik Addison
Mr. Armin Cantini
Ms. Karen Flowers
Dr. Norman Hoffman
Mr. Raymond Lewis, Jr.
Ms. Mary R. Longoria

Faculty and staff present included Dr. Tracee L. Watts, President, Dr. Carmen Allen, Mr. Deon Botha, Mr. Ron Crumedy, Dr. Don Davison, Dr. Janene Davison, Ms. Erika De Leon, Dr. Dainel Fink, Ms. Valerie Guidry, Mr. Floyd Holder, Ms. Nicole Levy, Ms. Breanne Lorefice, Ms. Hong Mai, Ms. LT Rivera, Mr. Ed Chrnko Salas, Ms. Rayssa Salinas, Dr. Elvia Segura, and Ms. Kimberly Thomas.

I. CALL TO ORDER REGULAR MEETING: Chair Sunseri opened the Regular Meeting at 5:30 p.m. in Room M-220 of Moody Hall and determined a quorum was present.

II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE: Ms. Sunseri began with a moment of silence and asked Mr. Addison to lead the Pledge of Allegiance.

III. CERTIFICATION OF POSTING NOTICE OF REGULAR MEETING: Dr. Watts confirmed that the notice of the Regular Meeting had been properly posted on October 8, 2026.

IV. RECOGNITION OF GUESTS: Galveston City Councilmember Jeff Taylor was in attendance.

V. CONSIDER APPROVAL OF MINUTES FROM THE REGULAR MEETING OF SEPTEMBER 9, 2026: A reading of the minutes was waived. Mr. Hughes moved to approve the minutes of the Regular Meeting of September 9, 2026; Ms. Flowers seconded. The motion passed unanimously.

VI. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA AND NON-AGENDA ITEMS: There were no citizens desiring to appear before the Board.

VII. INFORMATIVE REPORTS:

1. Student Success Story: Dr. Watts introduced this agenda item. Mr. Deon Botha, Director of Advising and Counseling, presented on the Counseling and Advising Office. He presented the Mission Statement and shared about the Student-Centered and Credit Momentum Approach of the Division. He also talked about the various flexible and convenient ways that the division has to help students. Takeaways included that Advising and Counseling is available and accessible to our students, all students received effective support within their designated pathways, and students are satisfied with the quality and effectiveness or our services.

2. Unaudited Year-end Financial Reports for Fiscal Year 2025-2026: Mr. M. Jeff Engbrock, Comptroller/CFO, presented the unaudited year-end financial reports for Fiscal Year 2025-26. With 100 percent of the year completed, revenues were $33,041,562, or 104.9 percent of the revenue budget. State funds were 5,245,994 or 99.5 percent of the budget. Tuition and fees were $6,894,509 or 122.8 percent of the budget. Local Revenue was $1,456,054 or 115.5 percent of the budget. Local taxes ended at 100.4 percent. Total expenses were $29,623,750 or 94 percent of the budget, compared to 91.2 percent last year.

3. Monthly Financial Reports –September: Mr. M. Jeff Engbrock, Comptroller/CFO, presented the financial report for the month of September. With 8.4 percent of the year completed, income generated was $3,302,273 or 9.8 percent of the fiscal year 2026-27 revenue budget compared to 10.4 percent this time last year. State funds for September are $0.00 or 0 percent of the budget, based on the change in how state funds are now distributed. Tuition and fees were $3,123,946 or 49.7 percent of the budget compared to 55.1percent last year. Local taxes are $77,971 or 0.4 percent of the budget compared to 0.3 percent last year. Local Revenue is $100,356 or 7.8 percent of the budget, compared to 8.8 percent last year. He reported that total expenses are $3,439,333 or 10.2 percent of the expenditure budget, compared to 9.7 percent last year.

4. Notice to the Board of Regents that the Instructional Resource Provider Elsevier will Exceed $100,000 during the 2026-2027 Fiscal Year: Dr. Watts presented this item to the Board. By State Law we are required to notify the Board when we exceed $100,00 with any one vendor. Elsevier is a sole source provider for our vocational and registered nursing programs. We have already spent the dollars for

the fall semester, and more expenses are expected in the spring. This item serves as notice to the Board that the College anticipates exceeding $100,000 during the 2026-27 fiscal year.

VIII. CONSENT AGENDA: Ms. Sunseri proceeded with the Consent Agenda. Mr. Lewis moved to approve the Consent Agenda and Action Items No. 2, 4, 5, 6 and 8; Ms. Longoria seconded. The motion passed unanimously. A copy of the Consent Agenda is attached as **Exhibit A**.

IX. ACTION ITEMS:

1. Consider Approval of Facilities Committee Recommendation Regarding the Purchase of Real Property: Mr. Michael B. Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the purchase of Real Property.

   It is the Committee's recommendation, and Mr. Hughes moved to allow the President to negotiate with the parties regarding the purchase of real property, to purchase property, and to sign all documents; Mr. Lewis seconded. The motion passed unanimously.

2. Consider Approval of Information Technology Listed Preferred Vendors for the 2026-2027 Fiscal Year, Which Are Anticipated to Have Goods and/or Services Purchased in an Amount Greater Than $100,000: The Board unanimously approved the Information Technology Listed Preferred Vendors for the 2026-2027 fiscal year which are anticipated to have goods and/or services purchased in an amount greater than $100,000. This item was passed in the Consent Agenda.

3. Consider Adoption of Resolution Observing October 14, 2026, as Texas Education Human Resources Day: Dr. Watts presented this item to the Board. The Governor of the State of Texas has declared October 14, 2026, as Texas Education Human Resources Day. Dr. Watts thanked Erika, Joyce, Tia, and Kennidy for their contributions to the College.

   Mr. Hughes moved to adopt the resolution observing October 14, 2026, as Texas Education Human Resources Day; Ms. Flowers seconded. The motion passed unanimously.

4. Consider Approval of Proposal to Purchase Desktop Computers for Computer Lab Refresh: The Board approved the proposal to purchase desktop computers for the computer lab refresh. This item was passed in the Consent Agenda.

5. Consider Approval of Proposal to Purchase Equipment and Installation Services for Classroom Webcam Refresh: The Board unanimously approved the purchase of

equipment and installation services for the classroom webcam refresh. This item was passed in the Consent Agenda.

6. Consider Approval of Proposal to Purchase Components for the College's Datacenter: The Board unanimously approved the proposal to purchase components for the College's datacenter. This item was passed in the Consent Agenda.

7. Consider Acceptance of Equipment and Supplies in Support of the Allied Health Nursing Programs: Dr. Watts presented this item to the Board. The College has received a generous donation from UTMB in the amount of $300,000. This is for various non-capital equipment and supplies that they are no longer able to use at their facility. They are in-kind gifting those supplies to Galveston College. If accepted tonight, we will work on a press release thanking UTMB for the gift.

   Ms. Flowers moved to accept the in-kind gift from UTMB; Ms. Longoria seconded. The motion passed unanimously.

8. Consider Ratifying Appointment of Full-time Instructors: The Board unanimously ratified the appointment of Scott Peters Program Director of Law Enforcement, and Karen Alsept, Program Director of HVAC-R. This item was passed in the Consent Agenda.

X. SPECIAL REPORTS AND COMMENTS:

1. Student Representative: Ms. Alyssa Berry, SGA President gave the SGA report. The following student activities were held:
   - Fall Club Fair – 50 participants
   - Voter Registration – 50+ participants
   - Primetime Bowling Night – 32 participants
   - Whitecaps Day – 300 participants
   - Softball Tailgate – 26 participants
   - Fall Into Momentum – 65 participants
   - September of Support – 7 participants
   - Finals Fuel – 71 participants
   - Primetime Movie Night – 47 participants

2. Faculty Representative: Dr. Janene Davison introduced Ms. Rayssa Salinas who presented on the CT Program. Her presentation gave an overview of the program, including student success with a pass rate and average pass rate that is higher than the national average. Ms. Salinas shared student success stories about how the CT program has positively changed students' lives.

3. President: Dr. Watts pointed out the Dates to Remember Sheet that was in the Board folders. Other updates included:

- Enrollment is at 2,801 students, which is a three percent increase over fall of 2025. One thousand thirty-three of those are dual credit which is 37 percent of enrollment.
- Fall B semester began on October 12th.
- The auditors will start on Monday and will be here for two weeks. Thank you to the Business Office team for their efforts
- As part of the newly created Office of the Ombudsman through THECB, the College has been notified of a TEOG Grant desk review that will take place in Spring/Summer 2027.
- Dr. Watts recognized both Dr. Matthews and Dr. Allen for their service on separate onsite committees for SACSCOC. Their work is valuable not only for seeing what other schools are doing, but also for keeping us informed and up to date on accreditation principles.
- Effective September 1, 2026, the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) changed its name to The Commission on Colleges and Universities. This name change does not affect the accreditation status of member institutions, and we will continue to be accredited under the SACSCOC umbrella.
- Ron has agreed to serve as Dr. Watts' proxy for the upcoming Food Summit hosted by the Blue Zones Project. The President and several Board members will be at ACCT. Dr. Watts is thankful that Ron can attend.
- Dr. Matthews has been asked to serve on two upcoming panels focused on workforce development and shipbuilding – these are at the GEDP Economic Summit and the Build Freedom Summit
- Dr. Watts is honored to serve as a moderator for a panel at the GEDP Economic Summit facilitating a discussion between A&M Galveston, Col, Fossum, and UTMB President, Dr. Reiser – The Lone Star Showdown.
- The Galveston College Foundation held its first Board Retreat this past Friday. Dr. Watts was glad to participate along with Chair Sunseri and the Foundation Board. The 5-hour retreat started with a student panel, and she provided an update on the College's strategic plan and a look ahead.
- The Foundation is launching the Discovery Series, which is a 12-month storytelling initiative that will highlight different areas of the college. We will share the series with the Board when it launches.
- Galveston College has been selected to participate in the Caring Campus Initiative. It is through the Institute of Evidence-Based Change. It is a

strategy behind bringing different behaviors to campus that help students feel like they belong on campus. Dr. Tee Murray will be leading and launching the staff initiative. In the spring semester Dr. Janene Davison will lead the faculty initiative.

- There is a lot of work being done to prepare for the legislative session. There is testimony to the TACC happening and to the various Higher Education and Budget Appropriation committees. We are seeing some additional runs of the funding model coming out. TACC has submitted a supplemental appropriations request to fully fund all of the outcomes that all of the community colleges have met, and a request to fully fund community colleges into the next biennium. We have a lot of advocacy to do with all of our legislators.

4. Regents: Mr. Lewis shared that he, Dr. Watts, and Breanne Lorefice attended the CCATT Annual Meeting. This is the second time that they have offered sessions for Board support staff. This was largest attendance at any CCATT conference. Baytown was a great host and it was a very informative meeting. There were 17 sponsors, and lots of discussion was had about Credentials of Value. That is something that the Board needs to pay a lot of attention to moving forward. We are going to need to be monitoring our courses that assure that our students graduate within six years and can make a certain income. That is going to depend on how we monitor our courses and track our graduates. Legislative priorities were also a big topic. Supplemental appropriations, and outcomes-based funding. Local board authority was also discussed. Some of the takeaways for me were about this next legislative session and the discussion about reducing property taxes and that is something we need to watch. Campaign talk about datacenters and how that will effect the tax base. Mr. Lewis also attended the Chairs Council meeting, there is an upcoming webinar for Chairs, and then a database for Chairs to be able to communicate and reach out to other Chairs. It was a very good conference.

   Dr. Watts provided the Board additional information about Credentials of Value.

5. Chairperson: Ms. Sunseri shared that she attended the Foundation Board Retreat and there was great discussion. Dr. Watts led the panel with the students, and to hear their stories and why they are at Galveston College and what they are going to do with their certificates and/or degrees, was really heartwarming to hear. They wanted to share those stories and thank us for the opportunities that they had through Galveston College. There was a student from Culinary, Logistics, Nursing, General Studies, and one that is going to graduating from our Bachelor of Business Program. The Foundation Board encouraged them to be ambassadors in the community and share their stories. She congratulated faculty members who received Galveston Daily News Readers' Choice awards, Dr. Julia Ramirez and Dr. Hank Deslaurier, and shared that Galveston College won best College for the 7th year in a row. Congratulations to all of you.
   Ms. Sunseri attended the wellness fair, and she plans to attend the Fiesta and Fall Fest events coming up.

She offered kudos to everyone for the record enrollments with all of our students in dual credit. She wants us to really concentrate on not just the dual credit students, but those other students and get them moving towards their credentials of value.
She is looking forward to attending the ACCT Conference next week. She shared that she always gets a lot out of those meetings and being able to visit with the Regents and Trustees from around the country and sharing our stories. It is refreshing to see that we are ahead of a lot of the colleges, in the technical and community college area. She continued by adding that Ms. Longoria will be our voting delegate at the ACCT conference, Mr. Cantini is our alternate and Mr. Lewis is going to be a voting teller at the Senate and western region meeting.

XI. ADJOURNMENT: There being no further business to come before the Board, the Regular Meeting adjourned at 6:28 p.m.

_____
Michael B. Hughes, Secretary

APPROVED AS CORRECT:

_____
Carolyn L. Sunseri, Chairperson

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of Action Items:

	Consent Agenda	President Recommended Separate Action	Board Separate Action	Page #
#1 – Consider Acceptance of Fiscal Year 2026-26 Fourth Quarter Investment Report	✓			57
#2 – Consider Approval of Information Technology and Facilities Departments Listed Preferred Vendors for the 2026-2027 Fiscal Year, Which Are Anticipated to Have Goods and/or Services Purchased in an Amount Greater Than $100,000		✓		61
#3 – Consider Acceptance of U.S. Department of Education TRIO – Student Support Services Grant Award – Building Bridges to Success for Project Year 2026-27	✓			62
#4 – Consider Ratifying Acceptance of Texas Workforce Commission Grant	✓			67
#5 – Consider Ratifying Acceptance of Jobs and Education for Texans Grant	✓			69
#6 – Consider Appointment of Voting Delegate and Alternative for the 2026 Association of Community College Trustees (ACCT) Leadership Congress		✓		71
#7 – Consider Ratifying Appointment of Full-time Instructors	✓			72

Informative Report No. 1 Board Meeting 11/11/26

Student Success Story

Dr. Tracee L. Watts, President, will present the Student Success Story for the month.

Informative Report No. 2 Board Meeting 11/11/26

Monthly Financial Report –October

Attached is the monthly financial report for September, representing encumbrances and pre-encumbrances through October 31, 2026. The report is as follows:

Education and General Fund:

Revenue Summary Sheet
Expenditure Summary Sheet
Summary Revenue/Expenditure Report
Detail Revenue/Expenditure Report by State Classification

Auxiliary Fund (Bookstore, Snack Bar, Athletics):

Summary Revenue/Expenditure Report by State Classification

Student Services / Student Activity Fund:

Summary Revenue/Expenditure Report by State Classification

Construction Fund:

Summary Revenue/Expenditure Report

Bond Fund:

Summary Revenue/Expenditure Report

Operating Fund
Revenue Summary Sheet
November 2026 Meeting

As of October 31, 2026 (17% of Year)

Source	Budgeted 2026/2027	Year-to-Date		
		Received ($) 2026/2027	Received (%) 2026/2027	Received (%) 2025/2026
State Funds	$5,270,549	$2,225,756	42.2%	50.5%
Tuition and Fees	$6,284,673	$3,145,456	50.0%	54.9%
Local Taxes	$20,901,347	$387,503	1.9%	1.5%
Local Revenues	$1,280,290	$210,106	16.4%	17.3%
Total Revenue	**$33,736,859**	**$5,968,824**	**17.7%**	**19.8%**

Operating Fund
Expenditure Summary Sheet
November 2026 Meeting

As of October 31, 2026 (17% of Year)

Source	Budgeted 2026/2027	Year-to-Date		
		Expended ($) 2026/2027	Expended (%) 2026/2027	Expended (%) 2025/2026
Instruction	$10,898,715	$1,897,172	17.4%	17.2%
Community Service	$82,215	$41,187	50.1%	7.3%
Academic Support	$2,359,029	$456,329	19.3%	19.0%
Student Services	$3,007,159	$433,906	14.4%	14.5%
Institutional Support	$7,042,485	$1,399,979	19.9%	21.4%
Staff Benefits	$249,619	$44,195	17.7%	246.3%
Operations/ Maintenance	$4,528,336	$1,304,934	28.8%	28.4%
Interfund Transfers (out)	$5,569,301	$712,444	12.8%	13.6%
Total Expenditures	**$33,736,859**	**$6,290,146**	**18.6%**	**18.9%**

GALVESTON COLLEGE
Fund 11 Education and General

October 31, 2026	Current year Budget 2027	Current year (MTD) Actual October	Current year (YTD) Actual 2027	Current year Encumbrances 2027	Current year Remaining 2027	Current year % Expended 2027
Revenue by State Classification						
State Funds	5,270,549	2,225,756	2,225,756	0	3,044,793	42.2%
Tuition	3,834,896	48,702	2,002,375	0	1,832,521	52.2%
Course Fees	3,903,317	(15,509)	1,896,816	0	2,006,501	48.6%
Exemptions\Waivers	(1,453,540)	(11,681)	(753,734)	0	(699,806)	51.9%
Local Taxes	20,901,347	309,533	387,503	0	20,513,844	1.9%
Local Revenue	1,265,490	106,974	205,643	0	1,059,847	16.3%
Sales and Services	14,800	2,442	4,463	0	10,337	30.2%
Total Revenue	33,736,859	2,666,217	5,968,824	0	27,768,035	17.7%
Expenditures by State Classification						
Instruction	10,894,658	984,725	1,897,172	120,721	8,876,765	17.4%
Community Service	81,382	13,938	41,187	3,885	36,310	50.6%
Academic Support	2,363,919	181,841	456,329	43,073	1,864,517	19.3%
Student Services	3,007,159	222,447	433,906	262,588	2,310,666	14.4%
Institutional Support	7,087,485	511,259	1,399,979	523,804	5,163,702	19.8%
Operation and Maintenance	4,528,336	320,359	1,304,934	1,216,696	2,006,706	28.8%
Staff Benefits	204,619	0	44,195	0	160,424	21.6%
Inter-Fund Appropriations	5,569,301	649,844	712,444	0	4,856,857	12.8%
Expenditures Total	33,736,859	2,884,412	6,290,146	2,170,767	25,275,946	18.6%
Expenditures by Type						
General Operating	4,590,066	191,986	1,328,178	427,579	2,834,309	28.9%
Contracted Services	3,215,048	306,068	983,416	954,554	1,277,078	30.6%
Travel	485,953	20,036	32,789	8,316	444,847	6.7%
Equipment	348,902	52,195	52,195	64,265	232,442	15.0%
Utilities	1,182,136	80,483	101,725	716,052	364,358	8.6%
Faculty Full Time	4,916,576	405,852	800,329	0	4,116,248	16.3%
Faculty Overloads\Adjunct	2,272,890	279,506	443,812	0	1,829,078	19.5%
Stipends	535,872	42,774	86,469	0	449,403	16.1%
Administrator Salaries	2,548,012	202,383	415,738	0	2,132,274	16.3%
Professional Technical Salaries	2,631,422	209,142	418,285	0	2,213,137	15.9%
Classified Salaries	2,800,804	225,330	446,886	0	2,353,918	16.0%
Part-Time Salaries	882,497	78,569	148,903	0	733,594	16.9%
Staff Benefits	1,757,380	140,242	318,979	0	1,438,401	18.2%

GALVESTON COLLEGE

Fund 11 Education and General

Interfund Appropriations	5,569,301	649,844	712,444	0	4,856,857	12.8%
ExpendituresTotal	33,736,859	2,884,412	6,290,146	2,170,767	25,275,946	18.6%
Excess Rev/Exp	0	(218,195)	(321,322)			

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
State Appropriation						
Academic/Technical	$5,270,549	$2,225,756	$2,225,756	$0	$3,044,793	42.2%
Incentive	$0	$0	$0	$0	$0	NaN
Core	$0	$0	$0	$0	$0	NaN
Health Insurance	$0	$0	$0	$0	$0	NaN
Total	**$5,270,549**	**$2,225,756**	**$2,225,756**	**$0**	**$3,044,793**	**42.2%**
Tuition						
In-District Tuition	$1,525,800	$6,767	$778,781	$0	$747,019	51.0%
Out-of-District Tuition	$1,309,096	($15,042)	$650,616	$0	$658,480	49.7%
Non Resident Tuition	$495,000	($1,514)	$273,993	$0	$221,007	55.4%
CE Workforce Training	$160,000	$0	$74,415	$0	$85,585	46.5%
CE Workforce Info Tech	$0	$0	$0	$0	$0	NaN
CE Workforce Health Prof	$260,000	$16,944	$90,767	$0	$169,233	34.9%
CE Leisure Learning	$80,000	$41,547	$133,803	$0	($53,803)	167.3%
CE Childrens Programs	$0	$0	$0	$0	$0	NaN
CE-Misc 3rd Party	$5,000	$0	$0	$0	$5,000	0.0%
Total	**$3,834,896**	**$48,702**	**$2,002,375**	**$0**	**$1,832,521**	**52.2%**
Course Fees						
Building Use Fee	$1,558,432	($5,760)	$765,511	$0	$792,921	49.1%
Student Service Fee	$71,500	($367)	$35,803	$0	$35,697	50.1%
General Service Fee	$330,000	($1,732)	$156,135	$0	$173,865	47.3%
Registration Fee	$196,800	($921)	$94,133	$0	$102,668	47.8%
Out-of-District Fee	$630,677	($6,670)	$323,593	$0	$307,084	51.3%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Course and Lab Fees	$635,808	($823)	$279,005	$0	$356,803	43.9%
Distance Education Fees	$354,600	($2,469)	$186,897	$0	$167,704	52.7%
Distance Education Fees N/R	$7,800	$1,200	$8,500	$0	($700)	109.0%
Testing Fees	$8,000	$10	$1,146	$0	$6,854	14.3%
Testing Fees GED	$0	$0	$0	$0	$0	NaN
Testing Fees-Contract	$16,700	$2,417	$7,785	$0	$8,915	46.6%
Late Registration Fees	$4,800	$375	$2,975	$0	$1,825	62.0%
Schedule Change Fees	$1,800	$370	$890	$0	$910	49.4%
Student Health Insurance Fees	$61,050	$0	$24,544	$0	$36,507	40.2%
SurCharge 3peat > 27 Dev hrs	$25,350	($1,140)	$9,900	$0	$15,450	39.1%
Other Fees	$0	$0	$0	$0	$0	NaN
Total	**$3,903,317**	**($15,509)**	**$1,896,816**	**$0**	**$2,006,501**	**48.6%**
Exemptions/Waivers						
Competitive Waiver	($38,500)	($546)	($18,928)	$0	($19,572)	49.2%
Foster Care	($38,500)	$667	($14,217)	$0	($24,283)	36.9%
Hazelwood Waiver Credit	($12,000)	$0	($2,260)	$0	($9,740)	18.8%
Hazelwood Dependant	($60,000)	($1,068)	($35,886)	$0	($24,115)	59.8%
Concurrent Enrollment	$0	$0	$0	$0	$0	NaN
Blind	($10,000)	($637)	($5,087)	$0	($4,913)	50.9%
Fireman	($4,800)	$0	($880)	$0	($3,920)	18.3%
Police	($1,700)	$0	($336)	$0	($1,364)	19.8%
TEC 54.052	($20,000)	$0	($1,242)	$0	($18,758)	6.2%
Military Waiver	($12,540)	$191	($4,996)	$0	($7,544)	39.8%
GISD Dual Credit	($1,250,000)	($10,289)	($665,075)	$0	($584,925)	53.2%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Other	($5,500)	$0	($4,827)	$0	($673)	87.8%
Total	**($1,453,540)**	**($11,681)**	**($753,734)**	**$0**	**($699,806)**	**51.9%**
Local Taxes						
Current Taxes	$20,342,347	$240,266	$240,266	$0	$20,102,082	1.2%
Delinquent	$315,000	$53,895	$118,086	$0	$196,914	37.5%
Penalty & Interest	$210,000	$15,342	$29,121	$0	$180,879	13.9%
Other	$34,000	$31	$31	$0	$33,969	0.1%
Total	**$20,901,347**	**$309,533**	**$387,503**	**$0**	**$20,513,844**	**1.9%**
Local Revenue						
Interest Income	$1,200,000	$96,608	$192,289	$0	$1,007,711	16.0%
Miscellaneous Revenue	$20,500	$10,365	$12,346	$0	$8,154	60.2%
Misc. Revenue-Vehicles	$3,000	$0	$358	$0	$2,642	11.9%
Administrative Allowance	$5,400	$0	$0	$0	$5,400	0.0%
Indirect Cost Recovery	$36,590	$0	$650	$0	$35,940	1.8%
Legal Settlements	$0	$0	$0	$0	$0	NaN
Insurance Reimbursements	$0	$0	$0	$0	$0	NaN
Donations	$0	$0	$0	$0	$0	NaN
Sales and Services	$14,800	$2,442	$4,463	$0	$10,337	30.2%
Total	**$1,280,290**	**$109,416**	**$210,107**	**$0**	**$1,070,183**	**16.4%**
Inter-Fund Appropriations						
Transfers from Ed & Gen (Fund Bal...	$0	$0	$0	$0	$0	NaN
Transfers from Federal Grants	$0	$0	$0	$0	$0	NaN
Transfers from Bond Revenue	$0	$0	$0	$0	$0	NaN

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Total	$0	$0	$0	$0	$0	NaN
Total Revenue	$33,736,859	$2,666,217	$5,968,824	$0	$27,768,035	18%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Exp by State Classification						
Instructional						
Welding	$440,641	$41,939	$83,804	$5,497	$351,340	19.0%
Biology	$433,515	$39,739	$67,843	$0	$365,672	15.6%
Biotechnology	$0	$0	$0	$0	$0	NaN
Chemistry	$283,261	$24,140	$42,809	$0	$240,452	15.1%
Env Science	$45,980	$3,492	$5,771	$390	$39,819	12.6%
Physics	$136,273	$12,613	$22,376	$0	$113,897	16.4%
Accounting	$91,504	$7,546	$12,339	$0	$79,165	13.5%
Accounting Tech	$0	$0	$0	$0	$0	NaN
Business Admin	$20,095	$2,685	$4,159	$0	$15,936	20.7%
Hosp/Tourism	$0	$0	$0	$0	$0	NaN
Medical Office Admin	$273,663	$23,309	$42,424	$498	$230,741	15.5%
Logistics Op	$110,519	$8,845	$16,911	$1,653	$91,955	15.3%
Med Off Admin	$0	$0	$0	$0	$0	NaN
Sm Bus Manage	$0	$0	$0	$0	$0	NaN
Office Tech	$0	$0	$0	$0	$0	NaN
Paralegal	$0	$0	$0	$0	$0	NaN
Speech	$130,445	$14,199	$22,820	$0	$107,625	17.5%
Comp. Science	$41,073	$3,773	$6,908	$0	$34,165	16.8%
Comp. Tech.	$0	$0	$0	$0	$0	NaN
Culinary Arts	$187,705	$14,467	$22,130	$18,001	$147,575	11.8%
Cosmetology	$404,445	$32,473	$76,133	$6,883	$321,429	18.8%
Engineering	$0	$0	$0	$0	$0	NaN

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Engineering Technology Dept	$223,301	$53,636	$63,414	$32,707	$127,179	28.4%
Develop-Read	$133,707	$14,897	$26,482	$112	$107,112	19.8%
Develop-Write	$0	$0	$0	$0	$0	NaN
Develop-Other	$0	$0	$0	$0	$0	NaN
Education	$21,820	$4,014	$7,298	$0	$14,522	33.4%
English	$361,319	$50,974	$76,553	$0	$284,766	21.2%
Humanities	$6,145	$1,095	$1,095	$0	$5,050	17.8%
Philosophy	$39,615	$4,478	$7,165	$0	$32,450	18.1%
Foreign Lang-SPAN	$13,942	$3,209	$5,225	$0	$8,717	37.5%
Nursing-RN	$964,523	$64,008	$216,030	$160	$748,333	22.4%
Nursing Admin	$205,078	$4,614	$22,726	$300	$182,052	11.1%
Allied Health	$0	$0	$0	$0	$0	NaN
Clincal Research	$0	$0	$0	$0	$0	NaN
Emer Med Serv	$395,893	$31,453	$55,746	$1,044	$339,103	14.1%
Imaging-CT	$171,710	$14,680	$26,288	$3,989	$141,433	15.3%
Imaging-MRI	$195,720	$18,298	$36,928	$0	$158,792	18.9%
Imaging-Mam	$0	$0	$0	$0	$0	NaN
Imaging-Nuclear	$248,375	$24,442	$46,600	$6,295	$195,480	18.8%
Imaging-Rad Thy	$212,930	$16,918	$33,876	$2,883	$176,172	15.9%
Imaging-Rad Tch	$862,745	$78,288	$174,618	$9,129	$678,998	20.2%
Ophthalmic Asst	$0	$0	$0	$0	$0	NaN
Pharmacy Tech	$0	$0	$0	$0	$0	NaN
Phlebotomy Tech	$0	$0	$0	$0	$0	NaN
Sonography	$229,463	$18,239	$39,279	$2,250	$187,934	17.1%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Surgical Tech	$158,524	$8,596	$17,700	$1,133	$139,691	11.2%
Nursing-LVN	$222,876	$15,242	$37,758	$2,519	$182,599	16.9%
Develop-Math	$332,583	$32,694	$57,496	$1	$275,086	17.3%
Mathematics	$459,706	$41,617	$73,662	$0	$386,044	16.0%
Auto Tech	$0	$0	$0	$0	$0	NaN
HVAC Tech	$157,331	$17,360	$26,918	$6,135	$124,278	17.1%
Industrial Sys	$0	$0	$0	$0	$0	NaN
Electrical and Electroncis	$43,166	$0	$399	($144)	$42,911	0.9%
Instrumentation	$8,162	$0	$0	$0	$8,162	0.0%
Fitness Center	$159,613	$14,253	$27,753	$759	$131,100	17.4%
Physical Ed.	$148,966	$12,229	$21,581	$0	$127,385	14.5%
CJ-Academic	$115,008	$10,334	$18,482	$0	$96,526	16.1%
Law Enforce	$242,417	$10,104	$13,127	$940	$228,350	5.4%
Economics	$79,966	$7,927	$14,094	$0	$65,872	17.6%
Government/PS	$156,538	$15,499	$26,682	$0	$129,856	17.0%
History/Geog.	$151,368	$15,296	$26,767	$0	$124,601	17.7%
Psychology	$190,983	$27,830	$49,523	$0	$141,460	25.9%
Sociology	$53,001	$6,531	$10,449	$0	$42,552	19.7%
Art	$163,953	$16,700	$29,199	$5,221	$129,533	17.8%
Digital Imaging	$0	$0	$0	$0	$0	NaN
Drama / Theater	$173,575	$16,281	$24,437	$3,000	$146,138	14.1%
Music	$44,869	$7,312	$12,183	$1,000	$31,686	27.2%
Business (Bachelors)	$122,525	$15,312	$27,237	$0	$95,288	22.2%
Medical Bachelors	$146,687	$16,342	$28,122	$166	$118,399	19.2%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Nursing BSN	$254,802	$21,095	$45,146	$0	$209,656	17.7%
Accreditation	$12,750	$0	$1,273	$0	$11,478	10.0%
Accreditation QEP	$0	$0	$0	$0	$0	NaN
ATD	$0	$0	$0	$0	$0	NaN
Faculty Dev.	$110,000	$2,154	$3,388	$0	$106,612	3.1%
Lecture Series	$4,250	$0	$6	$0	$4,244	0.1%
CE-Workforce	$76,009	$2,139	$4,038	$0	$71,971	5.3%
CE Cisco	$0	$0	$0	$0	$0	NaN
CE Allied Health	$219,625	$19,414	$34,002	$8,199	$177,424	15.5%
Total Instructional	**$10,894,658**	**$984,725**	**$1,897,172**	**$120,721**	**$8,876,765**	**17%**
Community Service						
CE Leisure Learning	$81,382	$13,938	$41,187	$3,885	$36,310	50.6%
CE Children Programs	$0	$0	$0	$0	$0	NaN
Total Community Service	**$81,382**	**$13,938**	**$41,187**	**$3,885**	**$36,310**	**50.6%**
Academic Support						
Vice President of Instruction	$339,631	$28,001	$55,651	$500	$283,480	16.4%
Arts & Sciences Administration	$62,392	$5,684	$10,715	$200	$51,478	17.2%
Tech\Professional Ed. Administration	$310,678	$25,144	$46,811	$1,137	$262,730	15.1%
Adult & Continuing Ed. Administration	$283,666	$21,191	$43,019	$3,467	$237,180	15.2%
Distance Education Administration	$283,102	$20,776	$49,475	$0	$233,627	17.5%
Hamshire - Fannett Administration	$0	$0	$0	$0	$0	NaN
Grants Development	$88,285	$7,091	$14,181	$75	$74,029	16.1%
Library & Learning Resources	$448,975	$28,116	$112,964	$35,548	$300,463	25.2%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Media Services	$61,203	$4,693	$9,299	$1,647	$50,257	15.2%
Student Success Center (Tutoring)	$252,839	$22,188	$71,400	$500	$180,939	28.2%
Testing Center	$233,148	$18,957	$42,816	$0	$190,332	18.4%
Total For Academic Support	**$2,363,919**	**$181,841**	**$456,329**	**$43,073**	**$1,864,517**	**19.3%**
Student Services						
Vice President of Student Services	$380,042	$30,211	$56,045	$1,360	$322,637	14.7%
Admissions\Records	$695,062	$51,927	$106,827	$0	$588,235	15.4%
Campus Security	$576,246	$35,606	$58,316	$252,794	$265,136	10.1%
Counseling	$764,167	$58,509	$117,119	$382	$646,665	15.3%
Financial Aid	$510,410	$39,841	$82,877	$7,967	$419,567	16.2%
Student Activities	$81,232	$6,353	$12,721	$85	$68,426	15.7%
Phi Theta Kappa	$0	$0	$0	$0	$0	NaN
Total For Student Services	**$3,007,159**	**$222,447**	**$433,906**	**$262,588**	**$2,310,666**	**14.4%**
Institutional Support						
Board of Regents	$55,750	$1,685	$6,001	$0	$49,749	10.8%
President	$710,035	$39,469	$79,222	$3,697	$627,116	11.2%
General Institutional Expenses	$743,477	$8,844	$44,941	$8,156	$690,380	6.0%
Vice President for Administration	$290,685	$24,006	$47,427	$421	$242,837	16.3%
Business Services	$1,069,307	$59,594	$128,451	$11,249	$929,607	12.0%
Human Resources & Risk Mgmt.	$474,379	$35,762	$77,260	$49,073	$348,047	16.3%
Professional Development	$16,850	$1,609	$2,574	$175	$14,101	15.3%
Purchasing	$83,432	$7,241	$13,321	$2,336	$67,776	16.0%
Research and Planning	$292,054	$22,269	$46,700	$0	$245,354	16.0%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Information Technology	$2,094,165	$236,603	$812,993	$369,139	$912,033	38.8%
Communications	$96,225	$3,899	$6,020	$0	$90,205	6.3%
Vice Pres. Community Engagement	$0	$0	$0	$0	$0	NaN
Development	$325,075	$22,497	$44,620	$394	$280,061	13.7%
GC Foundation	$80,626	$5,506	$11,388	$141	$69,097	14.1%
Marketing & Media	$755,425	$42,275	$79,062	$79,024	$597,339	10.5%
Total for Institutional Support	**$7,087,485**	**$511,259**	**$1,399,979**	**$523,804**	**$5,163,702**	**19.8%**
Staff Benefits						
Staff Benefits - Contingency	$100,769	$0	$0	$0	$100,769	0.0%
Staff Benefits - Salaries	$58,850	$0	$0	$0	$58,850	0.0%
Staff Benefits - State Eligible	$45,000	$0	$44,195	$0	$805	98.2%
Staff Benefits - Non-State Eligible	$0	$0	$0	$0	$0	NaN
Staff Benefits - Retirees	$0	$0	$0	$0	$0	NaN
Total For Staff Benefits	**$204,619**	**$0**	**$44,195**	**$0**	**$160,424**	**21.6%**
Operations and Maintenance						
Plant Administration	$1,239,344	$18,206	$881,438	$0	$357,906	71.1%
Building Maintenance	$1,238,342	$147,925	$182,131	$371,957	$684,254	14.7%
Custodial Services	$769,650	$64,447	$129,841	$53,263	$586,546	16.9%
Custodial Services Tech Center	$0	$0	$0	$0	$0	NaN
Grounds Maintenance	$90,000	$10,080	$10,080	$59,920	$20,000	11.2%
Grounds Maintenance Tech Cente	$0	$0	$0	$0	$0	NaN
Transportation	$32,000	$996	$1,496	$15,504	$15,000	4.7%
Utilities	$1,040,000	$71,738	$90,841	$619,159	$330,000	8.7%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2026

	Budget 2027	(MTD) Actual October	(YTD) Actual 2027	Encumbrances 2027	Available 2027	% of Budget 2027
Utilities Tech Center	$119,000	$6,968	$9,107	$96,893	$13,000	7.7%
Total for Operations and M...	**$4,528,336**	**$320,359**	**$1,304,934**	**$1,216,696**	**$2,006,706**	**28.8%**
Inter-Fund Appropriations						
Transfers to Auxiliary	$957,723	$0	$0	$0	$957,723	0.0%
Transfers to Student Activity Fund	$71,500	$0	$36,170	$0	$35,330	50.6%
Transfer to State Eligible Ben	$1,626,558	$132,444	$134,886	$0	$1,491,672	8.3%
Transfers to State Grants & Aid	$198,220	$0	$23,988	$0	$174,232	12.1%
Transfers to Bond Revenue	$1,865,300	$517,400	$517,400	$0	$1,347,900	27.7%
Transfer to Construction	$0	$0	$0	$0	$0	NaN
Transfers to Capital Project	$850,000	$0	$0	$0	$850,000	0.0%
Transfers to Fixed Assets	$0	$0	$0	$0	$0	NaN
Total Inter-Fund Appropriat...	**$5,569,301**	**$649,844**	**$712,444**	**$0**	**$4,856,857**	**12.8%**
Expenditures Total	**$33,736,859**	**$2,884,412**	**$6,290,146**	**$2,170,767**	**$25,275,946**	**18.6%**

Auxiliary Fund
as of October 31, 2026

October 31, 2026	Current year Budget 2027	Current year (MTD) Actual October	Current year (YTD) Actual 2027	Current year Encumbr... 2027	Current year Remaining 2027	Current year % Expended 2027
Revenue by State Classification						
Inter-Fund Appropriat...	957,723	0	0	0	957,723	0%
Bookstore Commission	45,000	0	0	0	$45,000	0%
Student Housing	449,680	(591)	182,792	0	266,888	41%
Food Service	576,000	(4,712)	305,771	0	270,229	53%
Special Event	0	0	0	0	0	NaN
Sales and Services	204,130	2,437	14,256	0	189,874	7%
Total Revenue	2,232,533	(2,867)	502,819	0	1,729,714	23%
Expenditures by Department						
Student Housing	98,027	2,594	5,113	0	92,914	5%
Food Service	439,200	52,589	136,621	0	302,579	31%
Print Shop	113,419	4,790	11,431	68,886	33,102	10%
Special Event	0	0	0	0	0	NaN
Athletics General	141,532	16,065	32,188	2,056	107,288	23%
Baseball	620,589	46,630	166,080	24,598	429,911	27%
Softball	505,962	17,918	148,399	19,996	337,566	29%
General Institutional	224,945	2,220	9,682	54,290	160,973	4%
Transfer to Construction	0	0	0	0	0	NaN
Expenditures Total	2,143,674	142,806	509,514	169,826.32	1,464,334	24%

Auxiliary Fund
as of October 31, 2026

Expenditures by Type						
General Operating	313,920	19,904	37,084	74,742	202,094	12%
Contracted Services	642,569	54,574	150,455	58,163	433,951	23%
Travel	182,874	15,676	21,894	0	160,980	12%
Equipment	145,600	16,661	16,695	36,922	91,983	11%
Special Event	0	0	0	0	0	NaN
Transfer to Scholarships	0	0	0	0	0	NaN
Transfer to Construction	0	0	0	0	0	NaN
Scholarships	520,700	3,406	218,518	0	302,182	42%
Salaries & Stipends	336,257	25,630	50,980	0	285,277	15%
Staff Benefits	90,613	6,954	13,887	0	76,726	15%
Expenditures Total	2,232,533	142,806	509,514	169,826	1,553,193	23%

Student Service Fund
as of October 31, 2026

October 31, 2026	Current year Budget 2027	Current year (MTD) Actual October	Current ... (YTD) Act... 2027	Current ... Encumbr... 2027	Current year Remaining 2027	Current year % Expended 2027
Revenue by State Classification						
Interfund Appropriations	71,500	0	36,170	0	35,330	51%
Fund Balance Transfer	0	0	0	0	0	NaN
Total Revenue	$71,500	$0	$36,170	$0	$35,330	51%
Expenditures by Department						
Student Activities	32,100	972	4,103	5,195	22,802	13%
Student Ambassador	9,000	0	0	0	9,000	0%
Student Government	29,400	721	4,319	1,939	23,142	15%
Phi Theta Kappa	1,000	0	0	0	1,000	0%
Expenditures Total	71,500	1,693	8,422	7,133	55,944	12%
Expenditures by Type						
General Operating	45,100	1,693	8,422	7,133	29,544	19%
Contracted Services	0	0	0	0	0	NaN
Travel	18,000	0	0	0	18,000	0%
Equipment	0	0	0	0	0	NaN
Scholarships	0	0	0	0	0	NaN
Salaries & Stipends	8,400	0	0	0	8,400	0%
Staff Benefits	0	0	0	0	0	NaN
Expenditures Total	71,500	1,693	8,422	7,133	55,944	12%

GALVESTON COLLEGE
Construction\Capital Project fund
as of October 31, 2026

October 31, 2026	Current year Budget 2027	Current year (MTD) Actual October	Current year (YTD) Actual 2027	Current year Encumbrances 2027	Current year Remaining 2027
Fund 71					
Revenue					
Fund Balance Transfer	8,587,000	0	0	0	8,587,000
Total Revenue	8,587,000	0	0	0	8,587,000
Expenditures					
Softball Field					
Softball Field-Construction	1,500,000	0	0	0	1,500,000
Softball Field- Architectural and Engineering Fees	150,000	0	0	0	150,000
Expenditures Total	1,650,000	0	0	0	1,650,000
Student Housing					
Facility Construction 39th FY26 Project	0	398,594	398,594	1,187,586	(1,586,180)
Architectural & Engineering Fees 39th FY26 Project	0	0	0	0	0
Equipment 39th FY26 Project	0	0	0	0	0
Furniture 39th FY26 Project	0	0	0	0	0
Contingency 39th FY26 Project	0	0	0	0	0
Facility Construction 41th FY27 Project	4,000,000	4,043	4,043	0	3,995,957
Architectural & Engineering Fees 41th FY27 Project	150,000	0	0	0	150,000
Equipment 41th FY27 Project	150,000	0	0	0	150,000
Furniture 41th FY27 Project	150,000	0	0	0	150,000
Contingency 41th FY27 Project	400,000	0	0	0	400,000
Expenditures Total	4,850,000	402,636	402,636	1,187,586	3,259,777

GALVESTON COLLEGE
Construction\Capital Project fund
as of October 31, 2026

October 31, 2026	Current year Budget 2027	Current year (MTD) Actual October	Current year (YTD) Actual 2027	Current year Encumbrances 2027	Current year Remaining 2027
Athletics Projects					
Develop outdoor Sand Volleyball Court	150,000	0	0	0	150,000
Develop Outdoor BB\SB Batting Cages	50,000	0	0	0	50,000
Gym Improvements (floor, Bleacher, Scorboard Etc	475,000	0	0	0	475,000
Expenditures Total	675,000	0	0	0	525,000
Facility projects					
Replace Chiller #2	500,000	0	0	0	500,000
Replace RBI Heating Boiler	120,000	0	0	0	120,000
HVAC Campus Wide upgrades	242,000	0	0	0	242,000
ATC building 1, 2, 3 Interior painting	25,000	0	0	0	25,000
ATC Cosmetology Pint\Flooring	125,000	0	0	0	125,000
Expenditures Total	1,012,000	0	0	0	1,012,000
Future Expansion					
Land\Bldg Acquisition	400,000	2,500	2,500	0	397,500
Projects Grand Total	**8,587,000**	**405,136**	**405,136**	**1,187,586**	**6,844,277**

GALVESTON COLLEGE
Construction\Capital Project fund
as of October 31, 2026

October 31, 2026	Current year Budget 2027	Current year (MTD) Actual October	Current year (YTD) Actual 2027	Current year Encumbrances 2027	Current year Remaining 2027
Nursing Health Sciences Building					
Revenue					
Bond Proceeds	1,671,475	0	0	0	1,671,475
Total Revenue	1,671,475	0	0	0	1,671,475
Expenditures					
Contingency-Owner	168,027	0	0	0	168,027
Professional Services	50,000	2,190	2,190	0	47,810
Facility Construction	1,403,448	0	19,509	0	1,383,939
Archt and Engr Fees	50,000	0	0	0	50,000
Expenditures Total	1,671,475	2,190	21,699	0	1,649,776
Fund Revenue Total	10,258,475	0	0	0	10,258,475
Fund Expenditures Total	10,258,475	407,326	426,836	1,187,586	8,644,053
Fund 71 total	0	(407,326)	(426,836)	(1,187,586)	1,614,422

GALVESTON COLLEGE
Construction\Capital Project fund
as of October 31, 2026

October 31, 2026	Current year Budget 2027	Current year (MTD) Actual October	Current year (YTD) Actual 2027	Current year Encumbrances 2027	Current year Remaining 2027
Fund 72					
	Revenue				
Transfer from Fund 11	850,000	0	0	0	850,000
Total Revenue	850,000	0.00	0.00	0.00	850,000
	IT Media				
7 IDF Rooms-IT Refresh	184,078	0	0	0	184,078
Security Camera Annual Refresh	70,000	14,862	14,862	54,508	630
IT refresh classroom\labs	294,084	57,742	57,742	192,375	43,967
IT refresh Datacenter	75,702	0	0	40,532	35,170
IT Classroom Web Camera refresh	50,064	0	0	50,042	22
IT Classroom Microphone refresh	49,602	0	0	49,388	214
Expenditures Total	723,530	72,603	72,603	386,845	264,082
	Instructional\Student Life				
Program Development Expansion	57,970	0	0	0	57,970
E-Sports Phase II	25,000	0	0	8,955	16,045
Expenditures Total	82,970	0	0	8,955	74,015
Fund Revenue Total	806,500	72,603	0	395,799	410,701
Fund Expenditures Total	806,500	72,603	72,603	395,799	338,097
Fund 72 total	0	0	(72,603)	0	72,603

GALVESTON COLLEGE
Bond Funds 51, 52, 53

October 31, 2026	Current year Budget 2027	Current year (MTD) Actual October	Current year (YTD) Actual 2027	Current year Encumbrances 2027	Current year Remaining 2027	Current year % Expended 2027
Fund 51 Revenue-Bond Payment						
Revenue						
Transfer from E&G	1,865,300	517,400	517,400	0	1,347,900	27.7%
Interest income-Bond	0	5,361	10,345	0	(10,345)	Infinity
Revenue Total	1,865,300	522,761	527,745	0	1,337,555	28.3%
Expenses						
Transfers to fund 71	0	0	0	0	0	NaN
Transfer to Interest and Sinking	1,865,300	95,718	95,718	0	1,769,582	5.1%
Expenditures Total	1,865,300	95,718	95,718	0	1,769,582	5.1%
Fund 52 Bond Interest and Sinking Fund						
Transfer from Bond Revenue Fd 51	1,865,300	95,718	95,718	0	1,769,582	5.1%
Total Fund Revenue	1,865,300	95,718	95,718	0	1,769,582	5.1%
Expenses						
Admin Fees\Professional Service	500	0	0	0	500	0.0%
Bond Redemption Principal	830,000	0	0	0	830,000	0.0%
Bond Redemption Interest	1,034,800	95,718	95,718	0	939,082	9.2%
Expenditures Total	1,865,300	95,718	95,718	0	1,769,582	5.1%
Fund 53 Bond Reserve						
Transfers from Bond Revenue	0	0	0	0	0	NaN
Interest income-Reserve	60,000	7,371	14,226	0	45,774	23.7%
Revenue Total	60,000	7,371	14,226	0	45,774	0
Expenses						
Transfer to Construction	0	0	0	0	0	NaN
Expenditures Total	0	0	0	0	0	NaN

Annual Report of Required Training for New Board Members

During the 82nd Texas Legislative Session, House Bill No. 1206 was passed amending Section 61.084 of the Education Code. It states, in part, that "each member of a governing board of an institution of higher education shall attend, during the member's first two years of service as a member of a governing board of an institution of higher education, at least one training program under this section." It further states that "the minutes of the last regular meeting held by a governing board of a public junior college district during a calendar year must reflect whether each member of the governing board has completed any training required to be completed by the member under this section as of the meeting date." The law defines who establishes the acceptable training programs and the contents. This legislation took effect September 1, 2011.

Subsequently, Senate Bill No. 24 passed during the 84th Texas Legislative Session amending Section 61.084 of the Education Code, in part, to mandate the length of time a governing board member has to complete the training is within the member's first year of service. This amendment took effect January 1, 2016. Dr. Shelton will report the training status of the Regents as required by this mandate.

Subsequently, Senate Bill No. 37 passed during the 89th Texas Legislative Session amending Section 61.084 of the Education Code and incorporates additional elements into the curriculum including an overview of the Texas Legislature, the General Appropriations Act, and the State budget process. It also places greater emphasis on trustees' commitments to their institutions, the State of Texas, and taxpayers.

Update on Identity Theft Prevention Program

On October 14, 2009, the Board of Regents adopted Board Policy CSA Local that authorized the College's Identity Theft Prevention Program. Language for this policy was subsequently incorporated in Board Policy CS Local. The policy authorizes the College President, or designee, to approve and maintain a program "designed to prevent the unauthorized distribution or theft of personal/confidential information pursuant to the Federal Trade Commission's Red Flags Rule, which implements Section 114 of the Fair and Accurate Credit Transactions Act of 2003." The College President, or designee, is responsible for the overall program management and administration.

As a requirement of the College's Identity Theft Prevention Program, the Program Administrator "shall provide appropriate identity theft training for relevant College faculty and staff and provide reports and periodic updates to the Vice President for Administration and the Board of Regents on at least an annual basis." Ms. Erika De Leon, Director of Human Resources, is the Program Administrator and will provide a program update to the Board of Regents.

Galveston College
HUMAN RESOURCES

Cybersecurity, Identity Theft Prevention, and Data Protection Initiatives Update
Fiscal Year 2026 (September 1, 2025 – August 31, 2026)

Brief Overview: During the last school year, the College has continued to take proactive steps to support employee well-being and enhance cybersecurity practices to protect sensitive information. Below are the key initiatives and outcomes from this period:

1. Monthly Employee Assistance Program (EAP) Communications
   All employees received monthly emails with wellness resources highlighting the range of EAP services, which includes Identity Theft Resolution Service. Below are some of the services available:
   - Fraud resolution counseling, deterrence, and education
   - Assistance with notification to creditors and third parties of ID theft
   - Case file preparation
   - Assistance with ID theft affidavits and fraudulent account summaries
   - Financial counseling
   - Legal document preparation assistance
   - Free legal consultations and discounts on legal services
   - Mediation assistance
2. New Hire Orientation on EAP Services
   The Human Resources team continues to educate all new hires on available EAP resources, ensuring they are aware of identity theft prevention services available to them.
3. Annual Cybersecurity Training – now facilitated through the Vector Solutions platform, this allows for active monitoring of course completion and progress.
   - All new hires are required to take the following two (2) courses within 30 days of their hire date:
     i. Cybersecurity Awareness for Employees of Educational Institutions: End-User Best Practices (22 minutes)
     ii. Texas Cybersecurity Awareness for Employees Program (2 hours)
   - Annual Cybersecurity Mandatory Training period began in March 2026 and was to be completed by all active employees by May 29, 2026. Compliance report indicated a 62% completion rate. The required course was Cybersecurity Awareness for Employees of Educational Institutions: End-User Best Practices (22 minutes).
4. DIR Certified Cybersecurity Course by SafeColleges
   Our partnership with SafeColleges has ensured access to DIR-certified cybersecurity training and mandatory Active Shooter and Title IX training. This two-hour course remains a staple in our training for new College employees.
5. Identity Theft and Data Security Measures
   The College enforces stringent data protection measures, including secure shredding, locked retention of sensitive records, social security masking in systems, and secure offsite credit card processing.
6. Cyber Liability and Security Coverage
   The College's liability insurance with TASB includes $500,000 in Cyber Liability & Security coverage, providing comprehensive protection for incident response, including legal, credit monitoring, public relations, and cyber extortion losses.

Outcomes: No incidents of identity theft were recorded on campus during fiscal year 2026 (September 1, 2025, through August 31, 2026), emphasizing the effectiveness of the above stated protective measures.

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of Action Items:

	Consent Agenda	President Recommended Separate Action	Board Separate Action	Page #
#1 – Consider Ratifying Acceptance of Texas higher Education Coordinating Board Carl D. Perkins Career and Technical Education Basic Grant Award for Program Year 2026-27				44
#2 – Consider Ratifying Acceptance of Houston Endowment Implementation Grant		✓		45
#3 – Consider Approval of Revised Core Curriculum		✓		48
#4 – Consider Approval of Proposal to Purchase Equipment for the Welding Technology Program				51
#5 – Consider Approval of RFP for Cleaning Services Job Order Contract				52
#6 – Consider Approval of Proposed Fiscal Year 2028 and Fiscal Year 2029 Academic Calendar				53

Consider Ratifying Acceptance of Texas Higher Education Coordinating Board Carl D. Perkins Career and Technical Education Basic Grant Award for Program Year 2026-27

The Texas Higher Education Coordinating Board notified Galveston College that its application has been approved for Carl D. Perkins Career and Technical Education Basic Grant funds. The award is $161,078 for the grant term beginning September 1, 2026, through August 31, 2027. Last year, the College received $174,356. These funds will be used to strengthen our credit workforce programs and support enrolled students. The funds will be used to pay a portion of the salary of a student success advisor that serves the workforce students, to purchase equipment for the Nursing, MRI, and Engineering Technology programs, and to acquire a subscription to a comprehensive labor market analytics online platform.

It is recommended that the Board of Regents ratify the acceptance of this grant award.

Action Item No. 2 Board Meeting 11/11/26

Consider Ratifying Acceptance of Houston Endowment Implementation Grant

Houston Endowment has notified Galveston College that it has approved a $3,000,000 implementation grant to support the alignment of dual credit pathways with student completion and transfer goals. The three-year grant period will extend from November 1, 2026, through October 30, 2029. The grant will support initiatives designed to support dual credit students during high school, throughout their transition to Galveston College, and as they prepare to transfer to a university. Grant-funded initiatives will include programs to address students' basic needs and facilitate a smooth transfer to a four-year university.

It is recommended that the Board of Regents ratify the acceptance of this grant award.

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Houston Endowment

LETTER OF PARTNERSHIP

Dear Dr. Watts,

Houston Endowment ("HEI") is pleased to partner with Galveston College (the "College") in support of its efforts to implement its Proactive Advising from Dual Credit through College Transfer project. To support this work, HEI has awarded Grant #34377to the Galveston College Foundation (the "Grantee").

Houston Endowment is excited to continue partnering with the Grantee and the College on a regional student success initiative (the "Initiative"), which is grounded in a shared belief that a regional approach to student success can do more for students in the region than any one college can do alone. The Initiative aims to support more students in completing programs, earning meaningful credentials aligned with their aspirations, and building careers that lead to family-sustaining wages.

HEI has committed to support the Grantee and the College's implementation work over a three-year grant period. However, achieving the Initiative's goals will require more than grant dollars. It requires institutional leadership that champions this work, removes barriers, uses data to guide implementation, and sustains momentum through periods of change.

This Letter of Partnership (this "Letter") reflects the shared expectations of Houston Endowment and the Grantee and the College for their participation in the Initiative.

Shared Expectations

HEI anticipates providing the following support:

i. **Grant Funding** — HEI has awarded a three-year grant to support the Grantee and the College's implementation work, subject to and in accordance with the executed grant agreement between HEI and the Grantee.
ii. **Technical Assistance and Coaching —** During the first 18 months, HEI expects to work with the Texas Success Center (TSC) and other implementation partners to strengthen the Grantee and the College's implementation by providing or facilitating access to : (a) two regional convenings in 2027 and asynchronous collaboration opportunities to advance shared problem-solving and peer learning; (b) a continuous improvement coach to lead the Grantee and the College through structured coaching cycles; and (c) technical assistance on data use, progress monitoring, and change management.
iii. **Data Capacity-Building and Shared Learning** —HEI expects to work with a data capacity-building partner to support shared progress monitoring and the capture of regional lessons to inform continuous improvement across the region.
iv. **Regular Communication and Check-Ins** — HEI expects to designate education program officer Kaylan Connally (kconnally@houstonendowment.org) to serve as the primary relationship lead and maintain regular communication with the Grantee and the College's leadership and implementation team to support progress, problem-solving, and alignment throughout the grant period.

As a participant in the Initiative, the Grantee and the College intend to:

i. **Active Participation** — Actively engage in the collaborative and data capacity-building efforts for the duration of the grant period, with institutional leadership invested in and supportive of implementation goals.

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Houston Endowment.

ii. **Leadership Designation and Continuity** — Designate an executive sponsor and implementation lead to champion and advance the Grantee and the College's work throughout the grant period, ensure implementation continues even if individual leaders change over time, and ensure that the implementation lead has dedicated time and capacity to lead this work.

iii. **Implementation** — Develop and advance a plan focused on improving student completion and/or transfer success, with the goal of supporting more students in pursuing careers that lead to family-sustaining wages.

iv. **Engagement with Technical Assistance and Coaching** —During the initial 18 months, engage with the technical assistance, continuous improvement coaching, and peer learning opportunities made available through TSC and partners, including participation in the two regional convenings and structured coaching cycles, as well as asynchronous collaboration opportunities to advance shared problem-solving and knowledge exchange.

v. **Data Sharing** — Work collaboratively with the data capacity building consultant and other colleges to align and agree on shared metrics and data definitions to inform program implementation and regional impact, subject to applicable law, institutional policies, and any necessary data-sharing or data-use arrangements.

We are grateful for the partnership in this effort and look forward to the work ahead. This letter reflects the parties' shared expectations and intentions regarding their participation in the Initiative. It is not intended to create contractual obligations or to amend or supplement the grant agreement between HEI and the Grantee.

[redacted]

Date: 10/22/2026 | 6:17 AM CDT

Dr. Tracee Watts, President
Galveston College Foundation and
Galveston College

[redacted]

Date: 10/20/2026

Elisa Villanueva Beard
President and CEO
Houston Endowment

Consider Approval of Revised Core Curriculum

Staff is requesting Board review and approval of the College's core curriculum. All courses within this core curriculum comply with the Texas Higher Education Coordinating Board rules in that they:

(A) are foundational and fundamental to a sound postsecondary education;

(B) are necessary to prepare students for civic and professional life;

(C) equip students for participation in the workforce and in the betterment of society; and

(D) ensure a breadth of knowledge in compliance with applicable accreditation standards.

This curriculum has been reviewed by the Curriculum Committee and aligns with statutory requirements in Texas Education Code, §51.315 (b)(1) - (4), and Texas Administrative Code, §4.28, Core Curriculum. Board review and approval will fulfill the initial curriculum review requirement established by Senate Bill 37 (89th Legislature), which requires governing boards to complete their review and certify compliance by January 1, 2027.

Staff recommends Board approval of the following core curriculum.

CORE COMPONENT	**Credit Hours**
Communication	**6**
ENGL 1301 Composition I ENGL 1302 Composition II	
Mathematics	**3**
MATH 1314 College Algebra MATH 1324 Mathematics for Business & Social Sciences I MATH 1325 Mathematics for Business & Social Sciences II MATH 1332 Contemporary Mathematics I MATH 1342 Elementary Statistical Methods MATH 2312 Precalculus Math MATH 2413 Calculus I MATH 2414 Calculus II PSYC 2317 Statistical Methods in Psychology	
Life & Physical Sciences	**6**
BIOL 1322 Nutrition & Diet Therapy I BIOL 1406 Biology for Science Majors I BIOL 1407 Biology for Science Majors II BIOL 2401 Anatomy & Physiology I	

BIOL 2402 Anatomy & Physiology II
BIOL 2421 Microbiology
CHEM 1405 Introductory Chemistry I
CHEM 1411 General Chemistry I
CHEM 1412 General Chemistry II
CHEM 2423 Organic Chemistry I
CHEM 2425 Organic Chemistry II
ENVR 1301 Environmental Science I
ENVR 1302 Environmental Science II
KINE 1301 Introduction to Kinesiology
PHYS 1401 College Physics I
PHYS 1402 College Physics II
PHYS 1410 Elementary Physics
PHYS 2425 University Physics I
PHYS 2426 University Physics II

Language, Philosophy, & Culture **3**

ARTS 1304 Art History II
DRAM 2361 History of Theatre I
DRAM 2362 History of Theatre II
ENGL 2322 British Literature I
ENGL 2323 British Literature II
ENGL 2327 American Literature I
ENGL 2328 American Literature II
ENGL 2332 World Literature I
ENGL 2333 World Literature II
HIST 2311 Western Civilization I
HIST 2312 Western Civilization II
HUMA 1302 Introduction to the Humanities II
PHIL 1301 Introduction to Philosophy
PHIL 2306 Introduction to Ethics
PHIL 2307 Introduction to Social & Political Philosophy
SPAN 2311 Intermediate Spanish I
SPAN 2312 Intermediate Spanish II

Creative Arts **3**

ARTS 1301Art Appreciation
ARTS 1303 Art History I
COMM 2366/DRAM 2366 Development of the Motion Picture I
DRAM 1310 Introduction to Theater
HUMA 1301 Introduction to the Humanities I
MUSI 1306 Music Appreciation
MUSI 1310 American Music

American History **6**

HIST 1301 United States History I
HIST 1302 United States History II
HIST 2301 Texas History

Governance/Political Science **6**

GOVT 2305 Federal Government
GOVT 2306 Texas Government

Social & Behavioral Sciences **3**

CRIJ 1301 Introduction to Criminal Justice
CRIJ 1307 Crime in America
ECON 2301 Principles of Macroeconomics
ECON 2302 Principles of Microeconomics
KINE 1304 Personal/Community Health I
KINE 1346 Drug Use & Abuse
PSYC 2301 General Psychology
SOCI 1301 Introductory Sociology
SOCI 1306 Social Problems

Component Area Option **6**

Select two of the following courses not found in previous categories or use excess credit hours from course listed above:

ENGL 2311 Technical and Business Writing
ENVR 1101 Environmental Science Lab I
ENVR 1102 Environmental Science Lab II
MATH 2415 Calculus III
PHED 1164/KINE 1164 Intro to Physical Fitness & Sport
PSYC 1300/EDUC 1300 Learning Frameworks
PSYC 2306 Human Sexuality
PSYC 2314 Lifespan Growth & Development
PSYC 2319 / SOCI 2326 Social Psychology
SOCI 2301 Marriage & the Family
SOCI 2319 Multicultural Studies
SPCH 1311 Introduction to Speech Communication
SPCH 1315 Public Speaking
SPCH 1318 Interpersonal Communication
SPCH 1321 Business & Professional Communication

TOTAL CORE CURRICULM **42 credits**

Consider Approval of Proposal to Purchase Equipment for the Welding Technology Program

Staff requests approval of this proposal to purchase robotic welding equipment for the welding program in the amount of $309,354. The proposed equipment will modernize instructional equipment and expand hands-on training capacity within the College's Welding Program. The equipment will be integrated into credit and dual credit welding courses for daily instruction.

Virtual reality welding simulation will support foundational skill development, while multi-process and robotic welding systems will provide advanced training aligned with industry practice. The cost includes materials, labor, delivery, setup, and a one-year warranty on parts and labor. This proposal will be paid for with funds from the Texas Jobs and Education for Texans (JET) grant. Grant #32026-00083 ($293,773) and Education and General Fund ($15,581). Technical Laboratory Systems, Inc. is a sole source vendor.

Equipment	Vendor	Quantity	Cost	Total
VRTEX 360 Compact	Technical Laboratory Systems, Inc. 7827 Columbia Dr, Katy, TX 77494	1	$41,961	$41,961
VRTEX® 360 Compact Travel Case Set	Technical Laboratory Systems, Inc. 7827 Columbia Dr, Katy, TX 77494	1	$2,536	$2,536
COBOT MOD-WELD	Technical Laboratory Systems, Inc. 7827 Columbia Dr, Katy, TX 77494	1	$106,387	$106,387
COBOT MOD-WELD Accessories	Technical Laboratory Systems, Inc. 7827 Columbia Dr, Katy, TX 77494	1	4,295	4,295
IWAVE 400I AC/DC Multiprocess	Technical Laboratory Systems, Inc. 7827 Columbia Dr, Katy, TX 77494	4	$35,050	$140,200
Welding Package TIG Dynamic Wire	Technical Laboratory Systems, Inc. 7827 Columbia Dr, Katy, TX 77494	1	$12,040	$12,040
MOD-WELD Instructor	Technical Laboratory Systems, Inc. 7827 Columbia Dr, Katy, TX 77494	1	$1,935	$1,935
Project total				**$309,354**

Action Item No. 5 Board Meeting 11/11/26

Consider Approval of RFP for Cleaning Services Job Order Contract

A request for proposals for a Cleaning Services Job Order Contract was advertised in accordance with College's purchasing procedures. Three proposals were received and evaluated based on the criteria established in the solicitation. The proposals and evaluations are available for Board review, if desired.

The contract will provide cleaning services to Galveston College on an as-needed basis, primarily for student housing. Services will be requested and authorized by the College through individual purchase orders in accordance with the pricing and terms established in the proposal.

The following guidelines will apply during the term of the contract:

- Services will be provided at the rates and pricing established in the awarded proposal.
- Individual cleaning projects/services will be authorized by the College as needed through an approved purchase order or job order.
- Services will be scheduled, reviewed, and accepted by the appropriate College representative or designee.
- The contractor will be required to maintain all insurance and other documentation required by the solicitation and contract.
- The award of the contract does not guarantee a minimum amount of work or expenditures.

The source of funding for the Cleaning Services Job Order Contract is the Education and General Fund budget or other funds appropriated or allocated to the College (i.e. grants). Since the expenditures for this item may be in excess of $100,000, Board approval is necessary. Staff will notify the Board of Regents when the total for the year exceeds $100,000.00.

It is recommended that the Board of Regents award the Job Order Contract for Cleaning Services to ASSETT, 2214 S. Fisher Ct. Pasadena, Tx 77502, based on the evaluation of the proposals received and the best value to Galveston College. Upon approval, the contract term will be for 12 months, with two optional one-year extensions.

Action Item No. 6 Board Meeting 11/11/26

Consider Approval of Proposed Fiscal Year 2028 and Fiscal Year 2029 Academic Calendar

Staff is requesting Board approval of the following proposed Fiscal Year 2028, and Fiscal Year 2029, academic calendar.

GALVESTON COLLEGE
Adopted Calendar FY27
Proposed Calendars for FY28 and FY29

DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT

Primary Class Schedule Format	Adopted 2026-2027 (FY2027) 8 Week Schedule	Proposed 2027-2028 (FY2028) 8 Week Schedule	Proposed 2028-2029 (FY2029) 8 Week Schedule
Fall - 1st 8 Weeks	**1st 8-Wk Classes**	**1st 8-Wk Classes**	**1st 8-Wk Classes**
Begin Registration for Fall 8 Week Classes	4/6/2026	4/5/2027	4/3/2028
General Assembly for Faculty & Staff-College opens at 1:00 p.m.	8/10/2026	8/9/2027	8/7/2028
Fall General Registration	8/10-13/2026	8/9-12/2027	8/7-10/2028
Late Registration	8/14/2026	8/13/2027	8/11/2028
Last Day to Add/Drop	8/14/2026	8/13/2027	8/11/2028
Last Day for Add/Drop Financial Settlement	8/14/2026	8/13/2027	8/11/2028
Fall Classes Begin	8/17/2026	8/16/2027	8/14/2028
Last Day to Drop Without Receiving a 'W'	8/24/2026	8/23/2027	8/21/2028
Census Date	8/24/2026	8/23/2027	8/21/2028
Labor Day - College Closed	9/7/2026	9/6/2027	9/4/2028
Last Date to File for Fall Graduation	9/30/2026	9/30/2027	9/29/2028
Midterm	9/11/2026	9/10/2027	9/8/2028
Last Day to Submit an AWN	9/25/2026	9/24/2027	9/22/2028
Last Day to Withdraw with a 'W'	9/25/2026	9/24/2027	9/22/2028
Final Exams	10/6-7/26	10/5-6/2027	10/3-4/2028
Grades Due	3:00 PM 10/8/2026	3:00 PM 10/7/2027	3:00 PM 10/5/2028
Fall - 2nd 8 Weeks	**2nd 8-Wk Classes**	**2nd 8-Wk Classes**	**2nd 8-Wk Classes**
Begin Registration for Fall 8 Week Classes	4/6/2026	4/5/2027	4/3/2028
2nd 8 Weeks General Registration	10/5-8/2026	10/4-7/2027	10/2-5/2028
Late Registration	10/9/2026	10/8/2027	10/6/2028
Last Day to Add/Drop	10/9/2026	10/8/2027	10/6/2028
Last Day for Add/Drop Financial Settlement	10/9/2026	10/8/2027	10/6/2028
Classes Begin	10/12/2026	10/11/2027	10/9/2028
Last Day to Drop Without Receiving a 'W'	10/19/2026	10/18/2027	10/16/2028
Census Date	10/19/2026	10/18/2027	10/16/2028
Midterm	11/6/2026	11/5/2027	11/3/2028
Begin Registration for Spring Classes	11/9/2026	11/8/2027	11/6/2028
Last Day to Submit an AWN	11/20/2026	11/19/2027	11/17/2028
Last Day to Withdraw with a 'W'	11/20/2026	11/19/2027	11/17/2028
Thanksgiving Holidays	11/23-27/2026	11/22-26/2027	11/20-24/2028
Final Exams and End of Semester	12/9-10/2026	12/8-9/2027	12/6-7/2028
Grades Due	10:00 AM 12/11/2026	10:00 AM 12/10/2027	10:00 AM 12/8/2028
College Closes for Winter Break	5:00 PM 12/11/2026	5:00 PM 12/10/2027	5:00 PM 12/8/2028

GALVESTON COLLEGE
Adopted Calendar FY27
Proposed Calendars for FY28 and FY29

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	Adopted 2026-2027 (FY2027)	Proposed 2027-2028 (FY2028)	Proposed 2028-2029 (FY2029)
FALL - 16 Week Term	**Fall 2026**	**Fall 2027**	**Fall 2028**
Begin Registration for Fall Classes	4/6/2026	4/5/2027	4/3/2028
General Assembly for Faculty & Staff-College opens at 1:00 p.m.	8/10/2026	8/9/2027	8/7/2028
Fall General Registration	8/10-13/2026	8/9-12/2027	8/7-10/2028
Late Registration	8/14/2026	8/13/2027	8/11/2028
Last Day to Add/Drop	8/14/2026	8/13/2027	8/11/2028
Last Day for Add/Drop Financial Settlement	8/14/2026	8/13/2027	8/11/2028
Fall Classes Begin	8/17/2026	8/16/2027	8/14/2028
Labor Day - College Closed	9/7/2026	9/6/2027	9/4/2028
12th Class Day (Fall Census Date)	9/1/2026	8/31/2027	8/29/2028
Last Day to Drop Without Receiving a 'W'	9/1/2026	8/31/2027	8/29/2028
Last Date to File for Fall Graduation	9/30/2026	9/30/2027	9/29/2028
Midterm	10/9/2026	10/8/2027	10/6/2028
Begin Registration for Spring Classes	11/9/2026	11/8/2027	11/6/2028
Last Day to Submit an AWN	11/13/2026	11/12/2027	11/17/2028
Last Day to Withdraw with a 'W'	11/13/2026	11/12/2027	11/17/2028
Thanksgiving Holidays	11/23-27/2026	11/22-26/2027	11/20-24/2028
Final Exams	12/9-10/2026	12/8-9/2027	12/6-7/2028
Grades Due	10:00 AM 12/11/2026	10:00 AM 12/10/2027	10:00 AM 12/8/2028
College Closes for Winter Break	5:00 PM 12/11/2026	5:00 PM 12/10/2027	5:00 PM 12/8/2028
Winter Mini-Semester	**Winter 2026-2027**	**Winter 2027-2028**	**Winter 2028-2029**
Begin Registration for Winter Mini-Semester	11/9/2026	11/8/2027	11/6/2028
Classes Begin	12/11/2026	12/10/2027	12/8/2028
Census Date	12/11/2026	12/10/2027	12/8/2028
Final Exams & End of Semester	1/7/2027	1/7/2028	1/5/2029
Grades Due	10:00 AM 1/8/2027	10:00 AM 1/10/2028	10:00 AM 1/8/2029

GALVESTON COLLEGE
Adopted Calendar FY27
Proposed Calendars for FY28 and FY29

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	Adopted 2026-2027 (FY2027)	Proposed 2027-2028 (FY2028)	Proposed 2028-2029 (FY2029)
Spring - 1st 8 Weeks	**Spring - 1st 8 Weeks**	**Spring - 1st 8 Weeks**	**Spring - 1st 8 Weeks**
Begin Registration for Spring 8 Week Classes	11/9/2026	11/8/2027	11/6/2028
College Opens for Spring Semester	1/4/2027	1/3/2028	1/2/2029
General Assembly for Faculty & Staff-College opens at 1:00 p.m.	1/4/2027	1/7/2028	1/5/2029
Spring General Registration	1/4-7/2027	1/10-13/2028	1/8-11/2029
Late Registration	1/8/2027	1/14/2028	1/12/2029
Last Day to Add/Drop	1/8/2027	1/14/2028	1/12/2029
Last Day for Add/Drop Financial Settlement	1/8/2027	1/14/2028	1/12/2029
MLK Day - College Closed	1/18/2027	1/17/2028	1/15/2029
Classes Begin	1/11/2027	1/18/2028	1/16/2029
Last Day to File for Spring Graduation	1/19/2027	1/25/2028	1/23/2029
Last Day to Drop Without Receiving a 'W'	1/19/2027	1/25/2028	1/23/2029
Census Date	1/19/2027	1/25/2028	1/23/2029
Midterm	2/5/2027	2/11/2028	2/9/2029
Last Day to Withdraw with a 'W'	2/19/2027	2/25/2028	2/23/2029
Last Day to Submit an 'AWN'	2/19/2027	2/25/2028	2/23/2029
Final Exams	3/2-3/2027	3/7-8/2028	3/6-7/2029
Grades Due	3:00 PM 3/4/2027	3:00 PM 3/9/2028	3:00 PM 3/8/2029
Spring Break	3/8-12/2027	3/13-17/2028	3/12-16/2029 *
Spring - 2nd 8 Weeks	**Spring - 2nd 8 Weeks**	**Spring - 2nd 8 Weeks**	**Spring - 2nd 8 Weeks**
Begin Registration for Spring 8 Week Classes	11/9/2026	11/8/2027	11/6/2028
2nd 8-Weeks General Registration	3/1-4/2027	3/6-9/2028	3/5-8/2029
Late Registration	3/5/2027	3/10/2028	3/9/2029
Last Day to Add/Drop	3/5/2027	3/10/2028	3/9/2029
Last Day for Add/Drop Financial Settlement	3/5/2027	3/10/2028	3/9/2029
Spring Break	3/8-12/2027	3/13-17/2028	3/12-16/2029 *
Classes Begin	3/15/2027	3/20/2028	3/19/2029
Census Date	3/22/2027	3/27/2028	3/26/2029
Last Day to Drop Without Receiving a 'W'	3/22/2027	3/27/2028	3/26/2029
Midterm	4/9/2027	4/13/2028	4/13/2029
Good Friday Holiday	3/26/2027	4/14/2028	3/30/2029
Last Day to Withdraw with a 'W'	4/23/2027	4/28/2028	4/27/2029
Last Day to Submit an 'AWN'	4/23/2027	4/28/2028	4/27/2029
Final Exams and End of Semester	5/4-5/2027	5/9-10/2028	5/8-9/2029
Grades Due	10:00 AM 5/6/2027	10:00 AM 5/11/2028	10:00 AM 5/10/2029
Graduation / Commencement	5/7/2027	5/12/2028	5/11/2029

GALVESTON COLLEGE
Adopted Calendar FY27
Proposed Calendars for FY28 and FY29

DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT

	Adopted 2026-2027 (FY2027)	Proposed 2027-2028 (FY2028)	Proposed 2028-2029 (FY2029)
Spring - 16 Week Term	**Spring 2027**	**Spring 2028**	**Spring 2029**
Begin Registration for Spring Classes	11/9/2026	11/8/2027	11/13/2028
Administrative Offices Reopen for the Spring	1/4/2027	1/3/2028	1/2/2029
General Assembly for Faculty & Staff-College opens at 1:00 p.m.	1/4/2027	1/7/2028	1/5/2029
Spring General Registration	1/4-7/2027	1/10-13/2028	1/8-11/2029
Late Registration	1/8/2027	1/14/2028	1/12/2029
Last Day to Add/Drop	1/8/2027	1/14/2028	1/12/2029
Last Day for Add/Drop Financial Settlement	1/8/2027	1/14/2028	1/12/2029
Spring Classes Begin	1/11/2027	1/18/2028	1/16/2029
MLK Day - College Closed	1/18/2027	1/17/2028	1/15/2029
Last Day to File for Spring Graduation	1/19/2027	1/25/2028	1/23/2029
12th Class Day (Spring Census Date)	1/27/2027	2/2/2028	1/31/2029
Last Day to Drop Without Receiving a 'W'	1/27/2027	2/2/2028	1/31/2029
Midterm	3/5/2027	3/10/2028	3/9/2029
Spring Break	3/8-12/2027	3/13-17/2028	3/12-16/2029 *
Good Friday Holiday	3/26/2027	4/14/2028	3/30/2029
Begin Registration for Sum & Fall Classes	4/5/2027	4/3/2028	4/2/2029
Last Day to Withdraw with a 'W'	4/9/2027	4/13/2028	4/13/2029
Last Day to Submit an 'AWN'	4/9/2027	4/13/2028	4/13/2029
Final Exams	5/4-5/2027	5/9-10/2028	5/8-9/2029
Grades Due	10:00 AM 5/6/2027	10:00 AM 5/11/2028	10:00 AM 5/10/2029
Graduation / Commencement	5/7/2027	5/12/2028	5/11/2029
Summer Work Hours Begin	5/10/2027	5/15/2028	5/14/2029

March 13-17, 2028 are the dates GC and GISD have agreed to as tentative or proposed spring dates for FY28.

GALVESTON COLLEGE
Adopted Calendar FY27
Proposed Calendars for FY28 and FY29

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	Adopted 2026-2027 (FY2027)	Proposed 2027-2028 (FY2028)	Proposed 2028-2029 (FY2029)
Summer (12 Week Summer Classes)	**Sum 12-Wk Classes**	**Sum 12-Wk Classes**	**Sum 12-Wk Classes**
Begin Registration for Sum & Fall Classes	4/5/2027	4/3/2028	4/2/2029
Classes Begin	5/10/2027	5/15/2028	5/14/2029
Memorial Day - College Closed	5/31/2027	5/29/2028	5/28/2029
Census Date	5/25/2027	5/31/2028	5/30/2029
College Closed - Juneteenth Observed	6/17/2027	6/19/2028	6/19/2029
College Closed - Independence Day Observed	7/5/2027	7/4/2028	7/4/2029
Final Exams and End of Semester	7/28-29/2027	8/2-3/2028	8/1-2/2029
Grades Due	10:00 AM 8/2/2027	10:00 AM 8/7/2028	10:00 AM 8/6/2029
Return to Regular Office Hours	8/9/2027	8/7/2028	8/6/2029
Summer (8 Week Summer Classes)	**Sum 8 Wk Classes**	**Sum 8 Wk Classes**	**Sum 8 Wk Classes**
Begin Registration for Sum & Fall Classes	4/5/2027	4/3/2028	4/2/2029
Memorial Day - College Closed	5/31/2027	5/29/2028	5/28/2029
Summer I General Registration	6/1-2/2027	5/30-31/2028	5/29-30/2029
Late Registration for Sum I Classes	6/3/2027	6/1/2028	5/31/2029
Last Day to Add/Drop & for Financial Settlement	6/3/2027	6/1/2028	5/31/2029
Summer 8-Week Classes Begin	6/7/2027	6/5/2028	6/4/2029
Census Date	6/15/2027	6/13/2028	6/12/2029
Last Day to Drop Without Receiving a 'W'	6/15/2027	6/13/2028	6/12/2029
College Closed - Juneteenth Observed	6/17/2027	6/19/2028	6/19/2029
College Closed - Independence Day Observed	7/5/2027	7/4/2028	7/4/2029
Last Day to Withdraw with a 'W'	7/15/2027	7/13/2028	7/12/2029
Summer 8-Week Final Exams	7/28-29/27	7/26-27/2028	7/25-26/2029
Summer 8-Week Grades Due	10:00 AM 8/2/2027	10:00 AM 7/31/2028	10:00 AM 7/30/2029
Return to Regular Office Hours	8/9/2027	8/7/2028	8/6/2029