

**NOTICE OF REGULAR MEETING
GALVESTON COMMUNITY COLLEGE DISTRICT
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Regular Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, September 9, 2026**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-202 for refreshments prior to the Regular Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

- AGENDA -

- I. Call to Order Regular Meeting**
- II. Moment of Silence and Pledge of Allegiance**
- III. Certification of Posting Notice of Regular Meeting**
- IV. Recognition of Guests**
- V. Consider Approval of Minutes from the Workshop/Special Meeting of August 5, 2026, Regular Meeting of August 12, 2026, and the Public Hearing/Special Meeting of August 19, 2026 (*Action Item*)** 3
- VI. Citizens Desiring to Appear Before the Board on Agenda and Non-agenda Items (*Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.*)**
- VII. Informative Reports:**
 - 1. Student Success Story (*Dr. Tracee L. Watts*) 16
 - 2. Monthly Financial Reports - August (*Mr. M. Jeff Engbrock*) 17
 - 3. Presentation of Chief Executive Officer Certification and Report Under Texas Education Code, Section 51.253(c) for the 2025-26 Academic Year - First Through Fourth Quarters (*Dr. Tracee L. Watts*) 42
- VIII. Consideration of Consent Agenda** 52
(The purpose of the consent agenda is to allow the Board to identify and approve action items which require no additional information or discussion and for which there is unanimous approval. Regents receive agenda materials in advance of the meeting to prepare for the business to be conducted.)
- IX. Action Items:**
 - 1. Consider Acceptance of Fiscal Year 2026-26 Fourth Quarter Investment Report 53
 - 2. Consider Approval of Information Technology and Facilities Departments Listed Preferred Vendors for the 2026-2027 Fiscal Year, Which are Anticipated to Have Goods and/or Services Purchased in an Amount Greater Than \$100,000 57
 - 3. Consider Acceptance of U.S. Department of Education TRIO - Student Support Services Grant Award - Building Bridges to Success for Project Year 2026-27 58
 - 4. Consider Ratifying Acceptance of Texas Workforce Commission Grant 63
 - 5. Consider Ratifying Acceptance of Jobs and Education for Texans Grant 65
 - 6. Consider Appointment of Voting Delegate and Alternative for the 2026 Association of Community College Trustees (ACCT) Leadership Congress 67

7. Consider Ratifying Appointment of Full-time Instructors
- X. Special Reports and Comments:
 1. Student Representative (*Ms. Alyssa Berry*)
 2. Faculty Representative (*Dr. Janene Davison*)
 3. President (*Dr. Tracee L. Watts*)
 4. Regents
 5. Chairperson (*Ms. Carolyn Sunseri*)

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XI. Adjournment

The notice for this meeting was posted on September 2, 2026, in compliance with the Texas Open Meetings Act., in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

**MINUTES OF THE BOARD BUDGET WORKSHOP / SPECIAL MEETING
OF THE BOARD OF REGENTS
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-220 – Moody Hall
August 5, 2026
5:30 p.m.**

At the Board Budget Workshop / Special Meeting of the Galveston Community College District Board of Regents, duly held on Wednesday, August 5, 2026, in Room M-220 of Moody Hall, commencing at 5:30 p.m., the following Regents were present:

Ms. Carolyn L. Sunseri, Chairperson
Mr. Fred D. Raschke, Vice Chairperson
Mr. Michael B. Hughes, Secretary
Mr. Garrik Addison (excused)
Mr. Armin Cantini
Ms. Karen F. Flowers
Dr. Norman Hoffman
Mr. Raymond Lewis (attended virtually)
Ms. Mary R. Longoria

Faculty and staff present for all or part of the meeting included Dr. Tracee Watts, President, Mr. Ed Chrnko, Mr. M. Jeff Engbrock, Ms. Breanne Lorefice, Dr. Cissy Matthews, and Dr. Van Patterson.

- I. CALL TO ORDER REGULAR MEETING:** Chairperson Sunseri opened the Budget Workshop/Special Meeting at 5:31 p.m. in Room M-220 of Moody Hall and determined a quorum was present.
- II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE:** Ms. Sunseri began with a moment of silence and asked Dr. Hoffman to lead the Pledge of Allegiance.
- III. CERTIFICATION OF POSTING NOTICE OF BUDGET WORKSHOP/SPECIAL MEETING:** Dr. Watts confirmed that the notice of the Budget Workshop/Special Meeting had been properly posted on July 29, 2026.
- IV. RECOGNITION OF GUESTS:** David Mercado, from Galveston Daily News was in attendance.
- V. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA ITEMS:** There were no citizens desiring to appear before the Board.
- VI. FOLLOW UP DISCUSSION OF PROPOSED BUDGET FOR FISCAL YEAR 2026-27 INCLUDING PROPOSED TAX RATE FOR 2026:** Dr. Watts presented this item to

the Board and gave an overview of the recommended changes to the budget since the Board Retreat on June 25th. The \$821k supplemental State Appropriations is included in the proposed budget, and TACC will submit a community college funding request on behalf of the community college sector. The proposed tax rate will remain below the voter approved rate. The Certified taxable value does show a decrease of approximately 1.25 percent. The Proposed tax rate is \$0.129900, and the estimated tax revenue is \$20.3 million. With this tax rate, for the average homestead within our district, that is approximately a \$33 increase for the year. The salary increase will be five percent for all eligible employees. That is a three percent structure based on the compensation study and a two percent cost of living adjustment. For athletics, e-sports was removed as a stand-alone program but will continue as an intramural activity for FY '27. The softball field project was reinstated into the budget at \$1.65 million. Dr. Watts added that staff had a great conversation with our partners at the City and are hopeful that the project will get off the ground this year.

Brief discussion was had on what salary increase was given to employees last year, and the salary study that was completed last year.

VII. ACTION ITEMS:

1. Consider Adoption of Proposed Budget for Fiscal Year 2026-27:

Mr. Lewis moved to adopt the proposed budget for Fiscal Year 2026-27; Ms. Flowers seconded. The motion passed 8-1; Mr. Addison dissented.

2. Consider Adoption of Proposed Tax Rate for 2026 Following Submission of 2026 Certified Appraisal Roll:

Mr. Raschke moved to adopt the proposed tax rate of \$0.129900/\$100 of valuation following the submission of 2026 Certified Tax Roll; Mr. Lewis seconded. The motion passed 8-1; Mr. Addison dissented.

Ms. Flowers thanked everyone that worked on the budget and tax rate. She appreciates all the hard work.

VIII. ADJOURNMENT: The Board Budget Workshop/ Special Meeting adjourned at 5:40 p.m.

APPROVED AS CORRECT:

Michael B. Hughes, Secretary

Carolyn L. Sunseri, Chairperson

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF REGENTS
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-220 – Moody Hall
August 12, 2026
5:30 p.m.**

At the Regular Meeting of the Galveston Community College District Board of Regents, duly held on Wednesday, August 12, 2026, in Room M-220 of Moody Hall, commencing at 5:30 p.m., the following Regents were present:

Ms. Carolyn L. Sunseri, Chairperson (attended virtually)
Mr. Fred D. Raschke, Vice Chairperson
Mr. Michael B. Hughes, Secretary
Mr. Garrik Addison
Mr. Armin Cantini
Ms. Karen Flowers
Dr. Norman Hoffman
Mr. Raymond Lewis, Jr. (attended virtually)
Ms. Mary R. Longoria

Faculty and staff present included Dr. Tracee L. Watts, President, Mr. Daniel Alcantar, Dr. Carmen Allen, Ms. Karen Bell, Dr. Conrad Breitbach, Dr. Laimutis Bytautas, Ms. Daniela Carballo, Dr. Jacquelyn Creswell, Dr. Courtney Cross, Mr. Ron Crumedy, Mr. Jaime Cryer, Mr. Hank Deslaurier, Mr. Daniel Fink, Ms. Valerie Guidry, Mr. Floyd Holder, Ms. Vicki Jernigan, Ms. Amanda Barry Jones, Ms. Nicole Levy, Ms. Breanne Lorefice, Ms. Hong Mai, Mr. Scott Miles, Dr. Van Patterson, Ms. LT Rivera, Mr. Ed Chrnko Salas, Ms. Ana Sanchez, Ms. Elvia Segura, and Dr. Tirizia York.

- I. CALL TO ORDER REGULAR MEETING:** Acting Chair Raschke opened the Regular Meeting at 5:30 p.m. in Room M-220 of Moody Hall and determined a quorum was present.
- II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE:** Mr. Raschke began with a moment of silence and asked Ms. Flowers to lead the Pledge of Allegiance.
- III. CERTIFICATION OF POSTING NOTICE OF REGULAR MEETING:** Dr. Watts confirmed that the notice of the Regular Meeting had been properly posted on August 5, 2026.
- IV. RECOGNITION OF GUESTS:** There were no guests in attendance.

V. CONSIDER APPROVAL OF MINUTES FROM THE REGULAR MEETING OF JUNE 10, 2026, AND THE BOARD RETREAT AND BUDGET WORKSHOP OF JUNE 25, 2026: A reading of the minutes was waived. Ms. Flowers moved to approve the minutes as published; Ms. Longoria seconded. The motion passed unanimously.

VI. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA AND NON-AGENDA ITEMS: There were no citizens desiring to appear before the Board.

VII. INFORMATIVE REPORTS:

1. Student Success Story: Dr. Watts introduced this agenda item and Ms. Carmen Allen, Director of Institutional Effectiveness and Research, who presented on Benchmarking Completions. Takeaways included that nearly half of students either graduate from Galveston College or earn a credential after transferring to another institution, students who enter GC at age or older experience exceptional completion outcomes, far surpassing national averages, and students who begin at GC and transfer are completing degrees at rates above the national public two-year average.
2. Monthly Financial Reports –June and July: Mr. M. Jeff Engbrock, Comptroller/CFO, presented the financial report for the month of July. With 92 percent of the year completed, income generated was \$32,445,817 or 103 percent of the fiscal year 2025-26 revenue budget compared to 104.3 percent this time last year. State funds for July are \$5,245,994 or 99.5 percent of the budget, based on the change in how state funds are now distributed. Tuition and fees were \$6,888,601 or 122.7 percent of the budget compared to 115.9 percent last year. Local taxes are \$19,020,357 or 98.3 percent of the budget compared to 101.3 percent last year. Local Revenue is \$1,290,864 or 101.8 percent of the budget, compared to 112.9 percent last year. He reported that total expenses are \$27,211,240 or 86.4 percent of the expenditure budget, compared to 82.2 percent last year.
3. Notice to the Board of Regents that the Job Order Contract for General Construction-Generocity Services has exceeded \$100,0000: Mr. M. Jeff Engbrock presented this item to the Board. The Board awarded the annual Job Order Contract for general construction to Generocity Service Inc, Inc. (Choice Partners Contract #21/0439-MR-08) at the March 2026 Regular Board of Regents Meeting. As part of the Board's approval and the College's purchasing procedures, the administration is to notify the Board when total expenditures under an annual Job Order Contract exceed \$100,000 during a fiscal year. Staff is providing this notice that expenditures under the General construction Job Order Contract have exceeded the \$100,000 threshold. Several unplanned repair and facility improvement projects were completed during the summer as the College prepared campus facilities and student housing for the Fall 2026 semester. In addition, there are pending invoices for work that is in process but have been processed for payment.

VIII. CONSENT AGENDA: Mr. Raschke proceeded with the Consent Agenda. Mr. Lewis asked for Dr. Watts to provide an update on Action Item number three. Dr. Watts confirmed that the College had received the TRIO Upward Bound Grant for the 2026-2027 Academic Year. Mr. Lewis moved to approve the Consent Agenda and Action Items No. 3, 4, 8, 9, 10, and 14; Ms. Flowers seconded. The motion passed unanimously. A copy of the Consent Agenda is attached as **Exhibit A**.

IX. ACTION ITEMS:

1. Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences Education Center (HSEC): Mr. Michael Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the Health Sciences Education Center (HSEC) Project. There was no action taken on this item.
2. Consider Approval of Facilities Committee Recommendation Regarding the Purchase of Real Property: Mr. Michael Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the purchase of real property. There was no action taken on this item.
3. Consider Ratifying Acceptance of the TRIO Upward Bound Grant for the 2026-2027 Academic Year: The Board unanimously ratified acceptance of the TRIO Upward Bound Grant for the 2026-2027 Academic Year. This item was passed in the Consent Agenda.
4. Consider Ratifying Acceptance of Nursing Shortage Reduction Program FY2026-2028 Grant from the Texas Higher Education Coordinating Board: The Board unanimously ratified acceptance of the Nursing Shortage Reduction Program FY2026-2028 Grant from the Texas Higher Education Coordinating Board. This item was passed in the Consent Agenda.
5. Consider Adoption of Resolution Designating Investment Officers: Dr. Watts presented this item to the Board. Action Item numbers five, six and seven are to remove Dr. Shelton, upon his retirement, and add Dr. Watts as an investment officer and authorized signer on College accounts.

Action Item numbers five, six and seven were voted on together. Mr. Cantini moved to adopt the resolutions designating investment officers, updating authorized representatives for College investment accounts, and investment pools, and authorizing bank signatory changes; Ms. Longoria seconded. The motion passed unanimously.

6. Consider Approval of Resolution Updating Authorized Representatives for College Investment Accounts and Investment Pools: This item was voted on with Action Items five and seven. See item five for motion.
7. Consider Adoption of Resolution Authorizing Bank Signatory Changes: This item was voted on with Action Items five and six. See item five for motion.
8. Consider Approval of Payment to Renew Unemployment Coverage Through Texas Association of School Boards (TASB) Risk Management Fund: The Board unanimously voted to approve the payment to renew unemployment coverage through Texas Association of School Boards (TASB) Risk Management Fund. This item was passed in the Consent Agenda.
9. Consider Approval of Payment to Renew Workers' Compensation Coverage Through Texas Association of School Boards (TASB) Risk Management Fund: The Board unanimously approved the payment to renew Workers' Compensation coverage through Texas Association of School Boards (TASB) Risk Management Fund. This item was passed in the Consent Agenda.
10. Consider Approval of Proposed Salary Schedules, Part-time Classification and Compensation Schedule, Adjunct and Overload Pay, and Program Coordinator/Director and Division Director Stipends to be Effective September 1, 2026: The Board unanimously approved the proposed salary schedules, part-time classification and compensation schedule, adjunct and overload pay, and Program Coordinator/Director and Division Director stipends to be effective September 1, 2026. This item was passed in the Consent Agenda.
11. Consider Approval of Fiscal Year 2026-27 Regular Board Meeting Dates: Dr. Watts presented this item to the Board. The proposed board meeting dates for 2026-2027 are on page 89 of the board books. There are two dates with astrics beside them that have been moved from the second Wednesday of the month due to the ACCT National Legislative Summitt and Spring Break.

Mr. Hughes moved to approve the fiscal year 2026-27 Regular Board meeting dates; Ms. Flowers seconded. The motion passed unanimously.

12. Consider Adoption of President's and Board's Goals for Fiscal Year 2026-27: Dr. Watts presented this item to the Board. There is an updated copy of the Board and President's goals with the board folder. These were considered at the Board Retreat in June. The only change was to add Board goal number three "to facilitate introductions for Dr. Watts to build strategic relationships throughout the community." The other goals remain the same from the retreat.

Mr. Cantini moved to adopt the President's and Board's goals for fiscal year 2026-27; Ms. Flowers seconded. The motion passed unanimously.

13. Discuss and Make Board Committee Appointments for 2026-2028 Term: Dr. Watts presented this item to the Board. Chair Sunseri has contacted our Regents for the committee appointments for 2026-2028, and they will be effective upon adoption after this meeting.

Ms. Sunseri moved to approve the Board committee appointments for 2026-2028; Mr. Hughes seconded. The motion passed unanimously.

14. Consider Acceptance of Faculty Resignations: The Board unanimously accepted the faculty resignations of Tenora Charles and Liz Lacy. This item was passed in the Consent Agenda.

X. SPECIAL REPORTS AND COMMENTS:

1. Student Representative: Ms. Alyssa Berry, SGA President gave the SGA report. She introduced Lexyanna Wilson, Vice President, River Crummett-Jennings, Secretary and Maria Montoya, Social Media Specialist. She shared that the student activities quest will now be online. Students will receive an alert on their phone when they earn enough points to receive a prize. Students can submit songs to Rip's Jams playlist on Spotify. This playlist will be used at student events. Intramural Sports will include volleyball on Mondays from 4 p.m. – 6 p.m., basketball on Wednesdays from 4 pm. to 6 p.m., and flag football from 4p.m. – 6 p.m. on 9/8, 10/13, 11/10 & 12/8.

Upcoming Events:

- 8/27/26 – Banana Split Day
- 9/19/26 – Softball Tailgate
- 9/22/26 – Fall Into Credit Momentum
- 10/15/26 – Fiesta
- 10/24/26 – Boo Fest Parade
- 10/28/26 – Fall Fest
- 11/10/26 – Bites Around the World
- 1/25/27 – Game Night
- 1/30/27 – Mardi Gras Parade
- 2/9/27 – Fat Tuesday Parade
- 3/23/27 – Easter Egg Hunt
- 4/9/27 – Whitecaps Ball
- Island Fest – TBD
- Luck of the Island Parade – TBD
- Baseball Tailgate - TBD

2. Faculty Representative: Dr. Janene Davison introduced Mr. Daniel Alcantar who presented on the Global Logistics and Supply Chain Management Program. He

played a video for the Board that gave an overview of the Global Logistics and Supply Chain Management Program and what it means to the region and college.

3. President: Dr. Watts stated that there is a Student Activities list of events, and the Dates to Remember sheet in the board folder. She also shared that it was student move in day and she was fortunate to go over and meet some of our students and their parents. There is a lot of excitement on campus. Other updates included:
 - The enrollment number prior to coming into the meeting was 2,202 students. She thanked Mr. Crumedy, the Student Services Team and everyone across campus for all of their hard work. Classes start on Monday, and we are excited to have all of our students back.
 - The Legislative Appropriations Request (LAR) is due to the Legislative Budget Board on Friday. Jeff and everyone in the Business Office has been working very hard on getting it ready to be submitted. There is an item from TACC for a supplemental request for our outcomes-based funding. In addition, we are putting in an exceptional item request for shipfitting and metal fabrication. Thank you to all the teams, Dr. Matthews and all of our teams that came together to make that request.
 - We had General Assembly on Monday. Thank you to all the Regents that were able to attend, and all the faculty and staff that were there. There was a lot of energy in the room, and it was a great way to kick start our fall semester.
4. Regents: There were no Regent reports.
5. Chairperson: Mr. Raschke welcomed Dr. Watts as our new President and added that he wanted her to know that the Board is here to support her. He thanked everyone in the audience for giving our students every chance to succeed and that the Board cannot happen without all of you.

XI. ADJOURNMENT: There being no further business to come before the Board, the Regular Meeting adjourned at 6:20 p.m.

APPROVED AS CORRECT:

Michael B. Hughes, Secretary

Carolyn L. Sunseri, Chairperson

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 – Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences Education Center (HSEC) Project		✓		51
#2 – Consider Approval of Facilities Committee Recommendation Regarding the Purchase of Real Property		✓		52
#3 – Consider Ratifying Acceptance of the TRIO Upward Bound Grant for the 2026-2027 Academic Year	✓			53
#4 – Consider Ratifying Acceptance of Nursing Shortage Reduction Program FY2026-2028 Grant from the Texas Higher Education Coordinating Board	✓			59
#5 – Consider Adoption of Resolution Designating Investment Officers		✓		62
#6 – Consider Approval of Resolution Updating Authorized Representatives for College Investment Accounts and Investment Pools		✓		65
#7 – Consider Adoption of Resolution Authorizing Bank Signatory Changes		✓		69
#8 - Consider Approval of Payment to Renew Unemployment Coverage Through Texas Association of School Boards (TASB) Risk Management Fund	✓			73
#9 - Consider Approval of Payment to Renew Workers' Compensation Coverage Through Texas Association of School Boards (TASB) Risk Management Fund	✓			78

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#10 – Consider Approval of Proposed Salary Schedules, Part-time Classification and Compensation Schedule, Adjunct and Overload Pay, and Program Coordinator/ Director and Division Director Stipends to be Effective September 1, 2026	<u>✓</u>	<u></u>	<u></u>	<u>84</u>
#11 – Consider Approval of Fiscal Year 2026-27 Regular Board Meeting Dates	<u></u>	<u>✓</u>	<u></u>	<u>89</u>
#12 – Consider Adoption of President’s and Board’s Goals for Fiscal Year 2026-27	<u></u>	<u>✓</u>	<u></u>	<u>90</u>
#13 – Discuss and Make Board Committee Appointments for 2026-2028 Term	<u></u>	<u>✓</u>	<u></u>	<u>95</u>
#14 – Consider Acceptance of Faculty Resignations	<u>✓</u>	<u></u>	<u></u>	<u>97</u>

**MINUTES OF THE PUBLIC HEARING AND SPECIAL MEETING
OF THE BOARD OF REGENTS
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-220 – Moody Hall
August 19, 2026
8:00 a.m.**

At the Public Hearing and Special Meeting of the Galveston Community College District Board of Regents, duly held on Wednesday, August 19, 2026, in Room M-220 of Moody Hall, commencing at 8:00 a.m., the following Regents were present:

Ms. Karen F. Flowers, Chairperson
Mr. Fred D. Raschke, Vice Chairperson
Mr. Michael B. Hughes, Secretary
Mr. Garrik Addison (excused)
Mr. Armin Cantini
Dr. Norman Hoffman
Mr. Raymond Lewis, Jr. (joined virtually)
Ms. Mary R. Longoria
Ms. Carolyn Sunseri

Faculty and staff present included Dr. Tracee L. Watts, President, Mr. Ed Chrnko, Mr. Ron Crumedy, Ms. Breanne Lorefice, Dr. Cissy Matthews.

- I. CALL TO ORDER PUBLIC HEARING ON THE PROPOSED BUDGET FOR FISCAL YEAR 2026-27 AND THE PROPOSED 2024 TAX RATE:** Chairperson Sunseri opened the Public Hearing at 8:00 a.m. in Room M-220 of Moody Hall and determined a quorum was present.
- II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE:** Ms. Sunseri began with a moment of silence and asked Mr. Raschke to lead the Pledge of Allegiance.
- III. CERTIFICATION OF PUBLISHING AND POSTING NOTICES OF PUBLIC HEARING:** Dr. Watts confirmed that a notice of the Public Hearing on the proposed budget had been published in *The Daily News* on August 6, 2026, and posted on the Galveston College website on August 6, 2026, and the agenda for the meeting was posted on August 12, 2026. A notice of the Public Hearing on the proposed tax rate was published on August 11, 2026, in *The Daily News* and posted on the Galveston College website August 11, 2026.
- IV. RECOGNITION OF GUESTS:** There were no individuals recognized as guests attending the meeting.
- V. PRESENTATION ON THE PROPOSED BUDGET FOR FISCAL YEAR 2026-27 AND THE PROPOSED 2026 TAX RATE:** Dr. Watts presented the Proposed Budget for Fiscal Year 2026-27. The proposed budget is \$33,736,859, a 6.7 percent

increase over the prior year. This does include tuition and fees that were adjusted for enrollment changes, as well as a slight decline in State Appropriations. It does include the estimated \$821,000 that is the estimated supplemental request that the Texas Association of Community Colleges submitted on behalf of the community college sector. As far as expenses, we are presenting a balanced budget to you today. It does include a five percent increase for eligible employees. That is a three percent structure increase based on the salary survey and a two percent cost of living and that is for any employees that were employed here on or before April 15th of 2026.

The proposed tax rate is \$0.1299/\$100 of taxable value. This does remain below the voter approved tax rate. We have a certified taxable value decrease of 1.2 percent, and our estimated tax revenue would be \$20.3 Million.

- VI. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON THE PROPOSED BUDGET AND THE PROPOSED TAX RATE:** There were no citizens present and desiring to appear before the Board on the proposed budget and proposed tax rate.
- VII. ADJOURN PUBLIC HEARING:** The public hearing was adjourned at 8:03 a.m.
- VIII. CALL TO ORDER SPECIAL MEETING:** Chairperson Sunseri opened the Special Meeting at 8:03 a.m. in Room M-220 of Moody Hall. A quorum was present.
- IX. CERTIFICATION OF POSTING NOTICE OF SPECIAL MEETING:** Dr. Watts confirmed that the notice of the Special Meeting had been properly posted on August 12, 2026.
- X. ACTION ITEMS:**
1. Consider Adoption of Budget for Fiscal Year 2026-27: Mr. Raschke moved to approve the budget for fiscal year 2026-27 as presented; Ms. Flowers seconded the motion. The motion passed unanimously.
 2. Consider Adoption of Resolution Levying 2026 Property Tax Rate for Maintenance and Operations of the Galveston Community College District: A resolution providing for the levying of the tax rate for 2026 was presented for adoption. Mr. Hughes moved that the property tax rate be increased by the adoption of a tax rate of \$0.1299, which is effectively a 6.18 percent increase in the tax rate. He further moved that the Board adopt the resolution levying the College's 2026 property tax rate for maintenance and operations as presented; Mr. Lewis seconded. The motion passed unanimously.

Ms. Sunseri thanked the Board of Regents, Dr. Watts, Dr. Matthews, Mr. Crumedy, Dr. Patterson, Jeff Engbrock and Dr. Shelton for all of their work on the budget. It takes a lot to do what we do. I know that we are good stewards of our funds, we plan for large expenditures, we also plan for disasters, it is ok to have money in reserves. We have never asked our citizens for a bond issue, we have always funded our bonds in our projects for buildings. We gave our faculty and staff a cost-of-living increase, we have record enrollments, we are training our students for careers including employment, so to ask the community for just a little bit more, and to approve this for

the lives of our students, I am wholeheartedly in favor of what we did. Thank you to Dr. Watts, and the rest of the administrative team, because we could not have done it without you. I pledge along with the Board of Regents to continue doing good things for the College.

- XI. ADJOURN SPECIAL MEETING:** There being no further business to come before the Board, the Special Meeting adjourned at 8:06 a.m.

Michael B. Hughes, Secretary

APPROVED AS CORRECT:

Carolyn L. Sunseri, Chairperson

Student Success Story

Dr. Tracee L. Watts, President, will present the Student Success Story for the month.

Monthly Financial Report –August

Attached is the monthly financial report for August, representing encumbrances and pre-encumbrances through August 31, 2026. The report is as follows:

Education and General Fund:

- Revenue Summary Sheet
- Expenditure Summary Sheet
- Summary Revenue/Expenditure Report
- Detail Revenue/Expenditure Report by State Classification

Auxiliary Fund (Bookstore, Snack Bar, Athletics):

- Summary Revenue/Expenditure Report by State Classification

Student Services / Student Activity Fund:

- Summary Revenue/Expenditure Report by State Classification

Construction Fund:

- Summary Revenue/Expenditure Report

Bond Fund:

- Summary Revenue/Expenditure Report

Operating Fund Revenue Summary Sheet September 2026 Meeting

As of Aug 31, 2026 (100% of Year) @9/4/26

Source	Budgeted 2025/2026	Year-to-Date		
		Received (\$) 2025/2026	Received (%) 2025/2026	Received (%) 2024/2025
State Funds	\$5,270,549	\$5,245,994	99.5%	100.6%
Tuition and Fees	\$5,616,300	\$6,894,509	122.8%	116.0%
Local Taxes	\$19,356,251	\$19,138,227	98.9%	102.0%
Local Revenues	\$1,268,100	\$1,396,115	110.1%	121.0%
Total Revenue	\$31,511,200	\$32,674,846	103.7%	104.3%

Operating Fund
Expenditure Summary Sheet
September 2026 Meeting
As of Aug 31, 2026 (100% of Year) @9/4/26

Source	Budgeted 2025/2026	Year-to-Date		
		Expended (\$) 2025/2026	Expended (%) 2025/2026	Expended (%) 2024/2025
Instruction	\$10,087,926	\$9,675,427	95.9%	90.9%
Community Service	\$82,515	\$73,123	88.6%	193.7%
Academic Support	\$2,249,843	\$2,202,374	97.9%	92.6%
Student Services	\$2,943,669	\$2,680,334	91.1%	97.0%
Institutional Support	\$6,823,246	\$6,135,543	89.9%	83.5%
Staff Benefits	\$16,000	\$0	0.0%	0.0%
Operations/ Maintenance	\$4,015,842	\$3,967,979	98.8%	91.7%
Interfund Transfers (out)	\$5,292,159	\$4,871,057	92.0%	86.2%
Total Expenditures	\$31,511,200	\$29,605,835	94.0%	89.4%

GALVESTON COLLEGE
Fund 11 Education and General

August 31, 2026	Current year Budget 2026	Current year (MTD) Actual August	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026	Current year % Expended 2026
Revenue by State Classification						
State Funds	5,270,549	0	5,245,994	0	24,555	99.5%
Tuition	3,475,100	1,679	4,285,578	0	(810,478)	123.3%
Course Fees	3,307,200	4,229	3,944,951	0	(637,751)	119.3%
Exemptions\Waivers	(1,166,000)	0	(1,336,020)	0	170,020	114.6%
Local Taxes	19,356,251	117,870	19,138,227	0	218,024	98.9%
Local Revenue	1,253,800	104,937	1,381,870	0	(128,070)	110.2%
Sales and Services	14,300	0	14,245	0	55	99.6%
Total Revenue	31,511,200	228,715	32,674,846	0	(1,163,646)	103.7%
Expenditures by State Classification						
Instruction	10,187,166	608,513	9,675,427	4,572	507,167	95.0%
Community Service	91,015	1,311	73,123	1,489	16,403	80.3%
Academic Support	2,255,113	193,514	2,202,374	303	52,436	97.7%
Student Services	2,847,926	276,076	2,680,334	76,342	91,250	94.1%
Institutional Support	6,545,855	569,315	6,135,543	17,205	393,106	93.7%
Operation and Maintenance	4,280,831	513,173	3,967,979	241,968	70,885	92.7%
Staff Benefits	11,136	(40,929)	0	0	11,136	0.0%
Inter-Fund Appropriations	5,292,159	270,846	4,871,057	0	421,102	92.0%
Expenditures Total	31,511,200	2,391,818	29,605,835	341,879	1,563,486	94.0%
Expenditures by Type						
General Operating	3,621,910	289,823	3,038,937	52,340	530,632	83.9%
Contracted Services	3,325,379	259,086	3,042,900	89,228	193,251	91.5%
Travel	515,810	20,027	422,704	200	92,906	81.9%
Equipment	360,032	145,618	354,226	(5,400)	11,207	98.4%
Utilities	1,002,600	71,818	796,461	205,510	629	79.4%
Faculty Full Time	4,735,091	403,144	4,678,545	0	56,546	98.8%
Faculty Overloads\Adjunct	2,026,149	0	1,963,562	0	62,586	96.9%
Stipends	575,114	43,632	543,763	0	31,351	94.5%
Administrator Salaries	2,488,500	317,535	2,604,276	0	(115,776)	104.7%
Professional Technical Salaries	2,455,109	199,083	2,455,164	0	(55)	100.0%
Classified Salaries	2,638,044	208,796	2,544,576	0	93,468	96.5%
Part-Time Salaries	805,038	49,795	708,964	0	96,073	88.1%
Staff Benefits	1,670,266	112,616	1,580,701	0	89,565	94.6%

GALVESTON COLLEGE
Fund 11 Education and General

Interfund Appropriations	5,292,159	270,846	4,871,057	0	421,102	92.0%
ExpendituresTotal	31,511,200	2,391,818	29,605,835	341,879	1,563,486	94.0%
Excess Rev/Exp	0	(2,163,103)	3,069,010			

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	August	2026	2026	2026	2026
State Appropriation						
Academic/Technical	\$5,270,549	\$0	\$5,245,994	\$0	\$24,555	99.5%
Incentive	\$0	\$0	\$0	\$0	\$0	NaN
Core	\$0	\$0	\$0	\$0	\$0	NaN
Health Insurance	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$5,270,549	\$0	\$5,245,994	\$0	\$24,555	99.5%
Tuition						
In-District Tuition	\$1,398,600	\$1,904	\$1,646,201	\$0	(\$247,601)	117.7%
Out-of-District Tuition	\$1,225,000	(\$2,156)	\$1,388,995	\$0	(\$163,995)	113.4%
Non Resident Tuition	\$451,000	\$0	\$554,219	\$0	(\$103,219)	122.9%
CE Workforce Training	\$94,500	\$0	\$188,286	\$0	(\$93,786)	199.2%
CE Workforce Info Tech	\$0	\$0	\$0	\$0	\$0	NaN
CE Workforce Health Prof	\$220,400	\$0	\$378,217	\$0	(\$157,817)	171.6%
CE Leisure Learning	\$80,600	\$1,931	\$124,971	\$0	(\$44,371)	155.1%
CE Childrens Programs	\$0	\$0	\$0	\$0	\$0	NaN
CE-Misc 3rd Party	\$5,000	\$0	\$4,689	\$0	\$311	93.8%
Total	\$3,475,100	\$1,679	\$4,285,578	\$0	(\$810,478)	123.3%
Course Fees						
Building Use Fee	\$1,416,000	(\$116)	\$1,620,754	\$0	(\$204,754)	114.5%
Student Service Fee	\$66,000	(\$6)	\$76,634	\$0	(\$10,634)	116.1%
General Service Fee	\$309,400	(\$17)	\$339,043	\$0	(\$29,643)	109.6%
Registration Fee	\$185,700	(\$33)	\$203,025	\$0	(\$17,325)	109.3%
Out-of-District Fee	\$558,700	(\$924)	\$685,900	\$0	(\$127,200)	122.8%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	August	2026	2026	2026	2026
Course and Lab Fees	\$390,500	(\$29)	\$475,946	\$0	(\$85,446)	121.9%
Distance Education Fees	\$240,000	(\$53)	\$398,253	\$0	(\$158,253)	165.9%
Distance Education Fees N/R	\$7,800	\$0	\$9,900	\$0	(\$2,100)	126.9%
Testing Fees	\$8,000	\$465	\$17,188	\$0	(\$9,188)	214.8%
Testing Fees GED	\$0	\$0	\$0	\$0	\$0	NaN
Testing Fees-Contract	\$24,000	\$4,986	\$30,767	\$0	(\$6,767)	128.2%
Late Registration Fees	\$5,800	(\$25)	\$6,100	\$0	(\$300)	105.2%
Schedule Change Fees	\$2,500	(\$20)	\$1,980	\$0	\$520	79.2%
Student Health Insurance Fees	\$62,200	\$0	\$53,487	\$0	\$8,713	86.0%
SurCharge 3peat > 27 Dev hrs	\$30,600	\$0	\$25,740	\$0	\$4,860	84.1%
Other Fees	\$0	\$0	\$235	\$0	(\$235)	Infinity
Total	\$3,307,200	\$4,229	\$3,944,951	\$0	(\$637,751)	119.3%

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Exemptions/Waivers

Competitive Waiver	(\$24,000)	\$0	(\$39,039)	\$0	\$15,039	162.7%
Foster Care	(\$28,000)	\$0	(\$44,053)	\$0	\$16,053	157.3%
Hazelwood Waiver Credit	(\$12,000)	\$0	(\$11,230)	\$0	(\$770)	93.6%
Hazelwood Dependant	(\$60,000)	\$0	(\$75,929)	\$0	\$15,929	126.5%
Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	NaN
Blind	(\$5,400)	\$0	(\$11,590)	\$0	\$6,190	214.6%
Fireman	(\$12,400)	\$0	(\$3,136)	\$0	(\$9,264)	25.3%
Police	(\$1,700)	\$0	\$0	\$0	(\$1,700)	0.0%
TEC 54.052	(\$102,300)	\$0	(\$4,369)	\$0	(\$97,931)	4.3%
Military Waiver	(\$13,200)	\$0	(\$8,281)	\$0	(\$4,919)	62.7%
GISD Dual Credit	(\$904,000)	\$0	(\$1,130,986)	\$0	\$226,986	125.1%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	August	2026	2026	2026	2026
Other	(\$3,000)	\$0	(\$7,406)	\$0	\$4,406	246.9%
Total	(\$1,166,000)	\$0	(\$1,336,020)	\$0	\$170,020	114.6%

Local Taxes

Current Taxes	\$18,837,251	\$0	\$18,399,871	\$0	\$437,380	97.7%
Delinquent	\$295,000	\$99,677	\$410,911	\$0	(\$115,911)	139.3%
Penalty & Interest	\$190,000	\$15,702	\$270,907	\$0	(\$80,907)	142.6%
Other	\$34,000	\$2,490	\$56,538	\$0	(\$22,538)	166.3%
Total	\$19,356,251	\$117,870	\$19,138,227	\$0	\$218,024	98.9%

Local Revenue

Interest Income	\$1,200,000	\$103,312	\$1,325,425	\$0	(\$125,425)	110.5%
Miscellaneous Revenue	\$10,500	\$1,625	\$26,914	\$0	(\$16,414)	256.3%
Misc. Revenue-Vehicles	\$3,000	\$0	\$3,579	\$0	(\$579)	119.3%
Administrative Allowance	\$5,400	\$0	\$19,841	\$0	(\$14,441)	367.4%
Indirect Cost Recovery	\$34,900	\$0	\$6,110	\$0	\$28,790	17.5%
Legal Settlements	\$0	\$0	\$0	\$0	\$0	NaN
Insurance Reimbursements	\$0	\$0	\$0	\$0	\$0	NaN
Donations	\$0	\$0	\$0	\$0	\$0	NaN
Sales and Services	\$14,300	\$0	\$14,245	\$0	\$55	99.6%
Total	\$1,268,100	\$104,937	\$1,396,115	\$0	(\$128,015)	110.1%

Inter-Fund Appropriations

Transfers from Ed & Gen (Fund Bal...	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Federal Grants	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Bond Revenue	\$0	\$0	\$0	\$0	\$0	NaN

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	August	2026	2026	2026	2026
Total	\$0	\$0	\$0	\$0	\$0	NaN
Total Revenue	\$31,511,200	\$228,715	\$32,674,846	\$0	(\$1,163,646)	104%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

Budget 2026	(MTD) Actual August	(YTD) Actual 2026	Encumbrances 2026	Available 2026	% of Budget 2026
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Exp by State Classification

Instructional

Welding	\$437,008	\$26,697	\$414,660	\$4,474	\$17,875	94.9%
Biology	\$392,775	\$21,574	\$385,318	\$415	\$7,043	98.1%
Biotechnology	\$0	\$0	\$0	\$0	\$0	NaN
Chemistry	\$242,161	\$17,450	\$249,493	\$86	(\$7,418)	103.0%
Env Science	\$48,412	\$297	\$34,910	\$0	\$13,502	72.1%
Physics	\$122,052	\$8,399	\$122,766	\$0	(\$714)	100.6%
Accounting	\$86,844	\$4,698	\$74,248	\$0	\$12,596	85.5%
Accounting Tech	\$0	\$0	\$0	\$0	\$0	NaN
Business Admin	\$11,846	\$0	\$17,647	\$0	(\$5,801)	149.0%
Hosp/Tourism	\$0	\$0	\$0	\$0	\$0	NaN
Medical Office Admin	\$229,408	\$9,201	\$218,556	\$0	\$10,851	95.3%
Logistics Op	\$105,545	\$9,897	\$100,882	\$0	\$4,663	95.6%
Med Off Admin	\$0	\$0	\$0	\$0	\$0	NaN
Sm Bus Manage	\$0	\$0	\$0	\$0	\$0	NaN
Office Tech	\$0	\$0	\$0	\$0	\$0	NaN
Paralegal	\$0	\$0	\$0	\$0	\$0	NaN
Speech	\$97,046	\$4,751	\$98,130	\$0	(\$1,084)	101.1%
Comp. Science	\$37,363	\$0	\$28,891	\$0	\$8,472	77.3%
Comp. Tech.	\$10,133	\$0	\$0	\$0	\$10,133	0.0%
Culinary Arts	\$171,507	\$5,532	\$167,057	\$721	\$3,728	97.4%
Cosmetology	\$293,191	\$17,290	\$292,322	\$451	\$418	99.7%
Engineering	\$0	\$0	\$0	\$0	\$0	NaN

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget	
	2026	August	2026	2026	2026	2026	
Engineering Technology Dept	\$57,122	\$21,157	\$57,033	\$0	\$89	99.8%	
Develop-Read	\$141,609	\$7,286	\$126,292	\$0	\$15,317	89.2%	
Develop-Write	\$0	\$0	\$0	\$0	\$0	NaN	
Develop-Other	\$0	\$0	\$0	\$0	\$0	NaN	
Education	\$16,096	\$0	\$22,554	\$0	(\$6,458)	140.1%	
English	\$338,200	\$18,008	\$324,139	\$0	\$14,061	95.8%	
Humanities	\$6,042	\$0	\$4,298	\$0	\$1,744	71.1%	
Philosophy	\$31,142	\$0	\$33,351	\$0	(\$2,209)	107.1%	
Foreign Lang-SPAN	\$10,170	\$0	\$3,853	\$0	\$6,317	37.9%	
Nursing-RN	\$984,802	\$43,325	\$827,302	(\$6,426)	\$163,926	84.0%	27
Nursing Admin	\$194,715	\$22,780	\$195,527	\$0	(\$812)	100.4%	
Allied Health	\$0	\$0	\$0	\$0	\$0	NaN	
Clinical Research	\$0	\$0	\$0	\$0	\$0	NaN	
Emer Med Serv	\$337,657	\$25,709	\$319,493	\$2,834	\$15,331	94.6%	
Imaging-CT	\$158,299	\$12,043	\$161,648	\$832	(\$4,181)	102.1%	
Imaging-MRI	\$179,538	\$10,204	\$193,874	\$0	(\$14,336)	108.0%	
Imaging-Mam	\$0	\$0	\$0	\$0	\$0	NaN	
Imaging-Nuclear	\$221,988	\$14,409	\$206,366	(\$103)	\$15,725	93.0%	
Imaging-Rad Thy	\$216,712	\$11,050	\$189,176	\$953	\$26,583	87.3%	
Imaging-Rad Tch	\$757,180	\$35,972	\$704,353	\$99	\$52,728	93.0%	
Ophthalmic Asst	\$0	\$0	\$0	\$0	\$0	NaN	
Pharmacy Tech	\$0	\$0	\$0	\$0	\$0	NaN	
Phlebotomy Tech	\$0	\$0	\$0	\$0	\$0	NaN	
Sonography	\$240,061	\$15,951	\$210,293	\$0	\$29,768	87.6%	

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget	
	2026	August	2026	2026	2026	2026	
Surgical Tech	\$162,187	\$8,948	\$128,781	\$0	\$33,406	79.4%	
Nursing-LVN	\$195,380	\$12,993	\$167,422	\$460	\$27,497	85.7%	
Develop-Math	\$304,651	\$20,721	\$314,789	\$21	(\$10,159)	103.3%	
Mathematics	\$446,023	\$23,689	\$427,230	\$0	\$18,793	95.8%	
Auto Tech	\$0	\$0	\$0	\$0	\$0	NaN	
HVAC Tech	\$156,532	\$8,073	\$144,229	\$564	\$11,739	92.1%	
Industrial Sys	\$0	\$0	\$0	\$0	\$0	NaN	
Electrical and Electroncis	\$126,408	\$10,395	\$121,939	\$144	\$4,326	96.5%	
Instrumentation	\$129,869	\$13,844	\$129,799	\$0	\$70	99.9%	
Fitness Center	\$152,454	\$17,457	\$143,616	\$617	\$8,221	94.2%	28
Physical Ed.	\$146,219	\$8,954	\$135,907	\$1,646	\$8,665	92.9%	
CJ-Academic	\$111,718	\$7,225	\$89,394	\$0	\$22,324	80.0%	
Law Enforce	\$193,438	\$2,893	\$179,294	(\$2,495)	\$16,639	92.7%	
Economics	\$76,776	\$4,729	\$73,483	\$0	\$3,293	95.7%	
Government/PS	\$117,998	\$5,721	\$139,299	\$0	(\$21,301)	118.1%	
History/Geog.	\$141,765	\$6,485	\$136,872	\$0	\$4,893	96.5%	
Psychology	\$145,781	\$6,894	\$186,941	\$0	(\$41,160)	128.2%	
Sociology	\$40,870	\$0	\$45,108	\$0	(\$4,238)	110.4%	
Art	\$150,515	\$6,451	\$136,410	\$342	\$13,763	90.6%	
Digital Imaging	\$0	\$0	\$0	\$0	\$0	NaN	
Drama / Theater	\$207,069	\$14,070	\$221,320	\$0	(\$14,251)	106.9%	
Music	\$35,453	\$0	\$36,223	\$22	(\$792)	102.2%	
Business (Bachelors)	\$126,390	\$13,656	\$119,942	\$29	\$6,419	94.9%	
Medical Bachelors	\$138,361	\$10,660	\$137,919	\$121	\$321	99.7%	

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	August	2026	2026	2026	2026
Nursing BSN	\$246,868	\$19,130	\$248,095	\$0	(\$1,227)	100.5%
Accreditation	\$18,025	\$0	\$11,988	\$0	\$6,037	66.5%
Accreditation QEP	\$83,563	\$3,847	\$72,951	\$250	\$10,362	87.3%
ATD	\$0	\$0	\$0	\$0	\$0	NaN
Faculty Dev.	\$65,591	\$3,826	\$56,001	\$0	\$9,590	85.4%
Lecture Series	\$4,250	\$0	\$20	\$0	\$4,231	0.5%
CE-Workforce	\$59,143	\$977	\$38,113	(\$399)	\$21,429	64.4%
CE Cisco	\$0	\$0	\$0	\$0	\$0	NaN
CE Allied Health	\$227,244	\$13,193	\$247,906	(\$1,087)	(\$19,575)	109.1%
Total Instructional	\$10,187,166	\$608,513	\$9,675,427	\$4,572	\$507,167	95%

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Community Service

CE Leisure Learning	\$91,015	\$1,311	\$73,123	\$1,489	\$16,403	80.3%
CE Children Programs	\$0	\$0	\$0	\$0	\$0	NaN
Total Community Service	\$91,015	\$1,311	\$73,123	\$1,489	\$16,403	80.3%

Academic Support

Vice President of Instruction	\$325,635	\$33,988	\$324,361	\$213	\$1,061	99.6%
Arts & Sciences Administration	\$59,479	\$6,326	\$60,942	\$5	(\$1,468)	102.5%
Tech\Professional Ed. Administration	\$291,119	\$27,381	\$291,360	\$37	(\$279)	100.1%
Adult & Continuing Ed. Administration	\$263,921	\$21,762	\$258,810	(\$838)	\$5,949	98.1%
Distance Education Administration	\$272,524	\$21,887	\$248,650	\$207	\$23,667	91.2%
Hamshire - Fannett Administration	\$0	\$0	\$0	\$0	\$0	NaN
Grants Development	\$84,453	\$8,708	\$83,012	\$250	\$1,191	98.3%
Library & Learning Resources	\$422,500	\$25,119	\$407,485	\$0	\$15,015	96.4%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	August	2026	2026	2026	2026
Media Services	\$58,662	\$2,833	\$52,516	\$0	\$6,146	89.5%
Student Success Center (Tutoring)	\$242,789	\$20,105	\$252,439	\$427	(\$10,077)	104.0%
Testing Center	\$234,032	\$25,406	\$222,799	\$2	\$11,231	95.2%
Total For Academic Support	\$2,255,113	\$193,514	\$2,202,374	\$303	\$52,436	97.7%

Student Services

Vice President of Student Services	\$368,453	\$32,448	\$361,568	\$238	\$6,647	98.1%
Admissions\Records	\$622,871	\$54,157	\$609,396	\$198	\$13,277	97.8%
Campus Security	\$593,836	\$86,016	\$510,338	\$74,393	\$9,104	85.9%
Counseling	\$727,665	\$59,254	\$684,146	\$159	\$43,360	94.0%
Financial Aid	\$449,691	\$38,170	\$439,419	\$1,353	\$8,919	97.7%
Student Activities	\$85,410	\$6,030	\$75,467	\$0	\$9,943	88.4%
Phi Theta Kappa	\$0	\$0	\$0	\$0	\$0	NaN
Total For Student Services	\$2,847,926	\$276,076	\$2,680,334	\$76,342	\$91,250	94.1%

Institutional Support

Board of Regents	\$95,700	\$7,966	\$38,490	\$144	\$57,066	40.2%
President	\$683,864	\$75,992	\$577,297	\$313	\$106,254	84.4%
General Institutional Expenses	\$331,595	\$16,503	\$229,311	\$55	\$102,229	69.2%
Vice President for Administration	\$276,693	\$23,231	\$271,803	\$0	\$4,890	98.2%
Business Services	\$1,018,418	\$148,236	\$1,022,943	\$603	(\$5,128)	100.4%
Human Resources & Risk Mgmt.	\$509,210	\$43,460	\$490,961	\$4,145	\$14,104	96.4%
Professional Development	\$11,600	\$125	\$8,519	\$329	\$2,752	73.4%
Purchasing	\$107,757	\$8,286	\$94,918	\$493	\$12,347	88.1%
Research and Planning	\$272,784	\$21,781	\$269,501	\$1,374	\$1,909	98.8%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	August	2026	2026	2026	2026
Information Technology	\$2,023,241	\$106,822	\$2,029,082	\$2,265	(\$8,107)	100.3%
Communications	\$83,217	\$4,532	\$80,340	\$0	\$2,877	96.5%
Vice Pres. Community Engagement	\$0	\$0	\$0	\$0	\$0	NaN
Development	\$316,873	\$23,600	\$257,710	\$490	\$58,673	81.3%
GC Foundation	\$78,651	\$5,902	\$64,751	\$212	\$13,688	82.3%
Marketing & Media	\$736,252	\$82,877	\$699,917	\$6,783	\$29,551	95.1%
Total for Institutional Support	\$6,545,855	\$569,315	\$6,135,543	\$17,205	\$393,106	93.7%
Staff Benefits						
Staff Benefits - State Eligible	\$11,136	(\$40,929)	\$0	\$0	\$11,136	0.0%
Staff Benefits - Non-State Eligible	\$0	\$0	\$0	\$0	\$0	NaN
GASB 67/78 TRS net		\$0	\$0			
GASB 74/75 ERS net		\$0	\$0			
Staff Benefits - Retirees	\$0	\$0	\$0	\$0	\$0	NaN
Total For Staff Benefits	\$11,136	(\$40,929)	\$0	\$0	\$11,136	0.0%
Operations and Maintenance						
Plant Administration	\$1,019,187	\$9,046	\$984,994	\$0	\$34,193	96.6%
Building Maintenance	\$1,411,558	\$352,893	\$1,353,983	\$25,509	\$32,066	95.9%
Custodial Services	\$739,931	\$64,196	\$729,760	\$3,194	\$6,977	98.6%
Custodial Services Tech Center	\$0	\$0	\$0	\$0	\$0	NaN
Grounds Maintenance	\$104,725	\$16,650	\$108,920	\$0	(\$4,195)	104.0%
Grounds Maintenance Tech Cente	\$0	\$0	\$0	\$0	\$0	NaN
Transportation	\$27,430	\$540	\$15,579	\$7,755	\$4,096	56.8%
Utilities	\$860,000	\$62,757	\$703,878	\$162,263	(\$6,141)	81.8%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	August	2026	2026	2026	2026
Utilities Tech Center	\$118,000	\$7,090	\$70,866	\$43,247	\$3,887	60.1%
Total for Operations and M...	\$4,280,831	\$513,173	\$3,967,979	\$241,968	\$70,885	92.7%
Inter-Fund Appropriations						
Transfers to Auxiliary	\$721,760	\$61,802	\$555,197	\$0	\$166,563	76.9%
Transfers to Student Activity Fund	\$66,000	(\$6)	\$76,634	\$0	(\$10,634)	116.1%
Transfer to State Eligible Ben	\$1,657,293	\$131,070	\$1,434,733	\$0	\$222,560	86.6%
Transfers to State Grants & Aid	\$179,806	\$0	\$221,202	\$0	(\$41,396)	123.0%
Transfers to Bond Revenue	\$1,867,300	\$0	\$1,866,800	\$0	\$500	100.0%
Transfer to Construction	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Capital Project	\$800,000	\$77,979	\$716,492	\$0	\$83,509	89.6%
Transfers to Fixed Assets	\$0	\$0	\$0	\$0	\$0	NaN
Total Inter-Fund Appropriat...	\$5,292,159	\$270,846	\$4,871,057	\$0	\$421,102	92.0%
Expenditures Total	\$31,511,200	\$2,391,818	\$29,605,835	\$341,879	\$1,563,486	94.0%

**Auxiliary Fund
as of August 31, 2026**

August 31, 2026	Current year Budget 2026	Current year (MTD) Actual August	Current year (YTD) Actual 2026	Current year Encumbr... 2026	Current year Remaining 2026	Current year % Expended 2026
Revenue by State Classification						
Inter-Fund Appropriat...	793,760	61,802	555,197	0	238,563	70%
Bookstore Commission	45,000	17,926	44,458	0	\$542	99%
Student Housing	358,585	1,950	449,426	0	(90,841)	125%
Food Service	545,445	(10,565)	584,336	0	(38,891)	107%
Special Event	0	0	0	0	0	NaN
Sales and Services	157,630	1,818	131,186	0	26,444	83%
Total Revenue	1,900,420	72,931	1,764,603	0	135,817	93%
Expenditures by Department						
Student Housing	29,338	2,593	25,783	0	3,555	88%
Food Service	415,700	0	404,297	0	11,403	97%
Print Shop	131,296	12,064	110,485	23,160	(2,349)	84%
Special Event	0	0	0	0	0	NaN
Athletics General	82,782	5,842	81,865	22	894	99%
Baseball	560,119	24,673	521,876	6,064	32,179	93%
Softball	460,785	17,514	438,932	1,938	19,914	95%
General Institutional	220,400	6,697	181,365	277	38,758	82%
Transfer to Construction	0	0	0	0	0	NaN
Expenditures Total	1,900,420	69,384	1,764,603	31,462.35	104,355	93%

**Auxiliary Fund
as of August 31, 2026**

Expenditures by Type

General Operating	236,080	11,218	207,259	366	28,456	88%
Contracted Services	553,369	8,277	522,603	23,160	7,606	94%
Travel	170,573	3,587	156,552	0	14,021	92%
Equipment	109,503	12,884	92,952	7,936	8,615	85%
Special Event	0	0	0	0	0	NaN
Transfer to Scholarships	25,000	0	25,000	0	0	100%
Transfer to Construction	0	0	0	0	0	NaN
Scholarships	443,254	539	422,962	0	20,292	95%
Salaries & Stipends	284,143	26,283	266,083	0	18,060	94%
Staff Benefits	78,498	6,596	71,193	0	7,305	91%
Expenditures Total	1,900,420	69,384	1,764,603	31,462	104,355	93%

**Student Service Fund
as of August 31, 2026**

August 31, 2026	Current year Budget 2026	Current year (MTD) Actual August	Current ... (YTD) Act... 2026	Current ... Encumbr... 2026	Current year Remaining 2026	Current year % Expended 2026	
Revenue by State Classification							
Interfund Appropriations	66,000	(6)	76,634	0	(10,634)	116%	
Fund Balance Transfer	0	0	0	0	0	NaN	
Total Revenue	\$66,000	(\$6)	\$76,634	\$0	(\$10,634)	116%	
Expenditures by Department							
Student Activities	30,207	2,455	29,864	21	322	99%	
Student Ambassador	13,973	0	13,937	0	36	100%	35
Student Government	19,220	439	18,937	0	283	99%	
Phi Theta Kappa	2,600	0	0	0	2,600	0%	
Expenditures Total	66,000	2,894	62,738	21	3,241	95%	
Expenditures by Type							
General Operating	43,600	2,455	41,849	21	1,730	96%	
Contracted Services	0	0	0	0	0	NaN	
Travel	9,100	439	7,589	0	1,511	83%	
Equipment	0	0	0	0	0	NaN	
Scholarships	0	0	0	0	0	NaN	
Salaries & Stipends	13,300	0	13,300	0	0	100%	
Staff Benefits	0	0	0	0	0	NaN	
Expenditures Total	66,000	2,894	62,738	21	3,241	95%	

GALVESTON COLLEGE
Construction\Capital Project fund
as of August 31, 2026

August 31, 2026

	Current year Budget 2026	Current year (MTD) Actual August	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
Fund 71					
Revenue 2025					
Fund Balance Transfer	7,958,000	0	0	0	7,958,000
FEMA Beryl	0	4,725	4,725	0	(4,725)
Total Revenue	7,958,000	4,725	4,725	0	7,953,275

Expenditures

Softball Field

Softball Field-Construction	1,500,000	0	0	0	1,500,000
Softball Field- Architectural and Engineering Fees	150,000	0	0	0	150,000
Expenditures Total	1,650,000	0	0	0	1,650,000

Student Housing

Facility Construction 39th	4,320,000	361,212	921,161	0	3,398,839
Equipment	150,000	0	142,253	0	7,747
Furniture 39th	150,000	0	0	105,212	44,788
Contingency 39th	450,000	0	0	0	450,000
Architectural & Engineering Fees 39th	150,000	0	21,728	0	128,272
Architectural & Engineering Fees 41st new	0	8,394	19,789	0	
Expenditures Total	5,220,000	369,606	1,104,930	105,212	4,009,858

HVAC Campus Upgrades

Chiller and HVAC upgrade	638,000	129,045	585,474	53,840	(1,314)
Expenditures Total	638,000	129,045	585,474	53,840	(1,314)

Future Expansion

GALVESTON COLLEGE
Construction\Capital Project fund
as of August 31, 2026

August 31, 2026	Current year Budget 2026	Current year (MTD) Actual August	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
Land\Bldg Acquisition	450,000	0	1,002,374	0	(552,374)
Projects Grand Total	7,958,000	498,651	2,692,778	159,052	5,106,170

GALVESTON COLLEGE
Construction\Capital Project fund
as of August 31, 2026

August 31, 2026

Current year Budget 2026	Current year (MTD) Actual August	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
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Nursing Health Sciences Building

Revenue

Bond Proceeds	1,991,585	39,838	111,962	0	1,879,623
Transfer Bond Reserve interest	131,348	0	0	0	131,348
Total Revenue	2,122,933	39,838	111,962	0	2,010,971

Expenditures

Contingency-Owner	270,106	0	0	0	270,106
Professional Services	100,000	7,110	26,235	0	73,765
Facility Construction	1,639,112	25,183	46,106	0	1,593,006
Archit and Engr Fees	113,715	7,545	39,621	0	74,094
Expenditures Total	2,122,933	39,838	111,962	(6,500)	2,017,471

Fund Revenue Total	10,080,933	44,563	116,687	0	9,964,246
Fund Expenditures Total	10,080,933	538,489	2,804,740	152,552	7,123,641
Fund 71 total	0	(493,926)	(2,688,053)	(152,552)	2,840,605

GALVESTON COLLEGE
Construction\Capital Project fund
as of August 31, 2026

August 31, 2026

Current year Budget 2026	Current year (MTD) Actual August	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
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Capital Projects Fund 72

Revenue

Inkinds Service pay off PTK	150,000	0	0	0	150,000
Transfer from Fund 11	800,000	77,979	716,492	0	83,509
Total Revenue	950,000	77,979	716,492	0	233,509

Instruction Expenditures

IT\Media Equipment\upgrades	223,134	23,429	175,386	47,639	109
Physic Lab Furniture	14,900	0	14,898	0	2
Medical Admin- Equipment	10,000	0	6,346	0	3,654
Culinary Arts- Equipment	30,000	257	25,657	0	4,343
Cosmetology- Equipment\Services	13,500	(253)	8,684	0	4,816
HVAC- Equipment	8,000	4,455	4,455	0	3,545
Physical Ed\Fitness Center- Equipment	13,750	0	12,834	870	47
Art- Equipment	11,000	5,348	10,339	0	661
Drama- Equipment	8,000	2,332	7,205	669	126
Security/Lockdown- Equipment	30,000	23,668	23,668	0	6,332
Expenditures Total	362,284	59,236	289,472	49,178	23,635

GALVESTON COLLEGE
Construction\Capital Project fund
as of August 31, 2026

August 31, 2026

Current year Budget 2026	Current year (MTD) Actual August	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
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Facilities Expenditures

Master Plan- Architectural and Eng Fees	150,000	0	0	0	150,000
Equipment (Culinry Dinning, Blinds, Welding Shop, Cosmetology Ventilations, Electronical Lab)					
Equipment	293,500	18,743	300,553	0	(7,053)
Expenditures Total	443,500	18,743	300,553	0	142,947

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Athletic\Student Life Expenditures

Baseball Rework Home Plate- Equipment	28,000	0	28,000	0	0
Softball Scoreboard and Fencing- Equipment	65,116	0	65,080	0	36
E-Sports- Equipment	30,000	0	28,940	0	1,060
Virtual Reality- Equipment	21,100	0	4,446	0	16,654
Expenditures Total	144,216	0	126,467	0	17,749

Fund Revenue Total	950,000	77,979	716,492	0	233,509
Fund Expenditures Total	950,000	77,979	716,492	49,178	184,331
Fund 72 Total	0	0	0	(49,178)	49,178

GALVESTON COLLEGE

Bond Funds 51, 52, 53

August 31, 2026

	Current year Budget 2026	Current year (MTD) Actual August	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026	Current year % Expended 2026
Fund 51 Revenue-Bond Payment						
Revenue						
Transfer from E&G	1,867,300	0	1,866,800	0	500	100.0%
Interest income-Bond	0	5,178	61,961	0	(61,961)	Infinity
Revenue Total	1,867,300	5,178	1,928,761	0	(61,461)	103.3%
Expenses						
Transfers to fund 71	0	39,838	111,962	0	(111,962)	Infinity
Transfer to Interest and Sinking	1,867,300	0	1,293,388	0	573,912	69.3%
Expenditures Total	1,867,300	39,838	1,405,350	0	461,950	75.3%
Fund 52 Bond Interest and Sinking Fund						
Transfer from Bond Revenue Fd 51	1,867,300	0	1,293,388	0	573,912	69.3%
Total Fund Revenue	1,867,300	0	1,293,388	0	573,912	69.3%
Expenses						
Admin Fees\Professional Service	500	0	300	0	200	60.0%
Bond Redemption Principal	800,000	0	800,000	0	0	100.0%
Bond Redemption Interest	1,066,800	0	493,388	0	573,412	46.2%
Expenditures Total	1,867,300	0	1,293,688	0	573,612	69.3%
Fund 53 Bond Reserve						
Transfers from Bond Revenue	0	0	0	0	0	NaN
Interest income-Reserve	72,000	6,930	82,859	0	(10,859)	115.1%
Revenue Total	72,000	6,930	82,859	0	(10,859)	1
Expenses						
Transfer to Construction	0	0	0	0	0	NaN
Expenditures Total	0	0	0	0	0	NaN

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Presentation of Chief Executive Officer Certification and Report Under Texas Education Code, Section 51.253(c) for the 2025-26 Academic Year – First Through Fourth Quarters

During the 86th Texas Legislative Session, Senate Bill No. 212 was passed amending SECTION 1. Chapter 51, Education Code by adding Subchapter E-2. This act addresses reporting incidents of sexual harassment, sexual assault, dating violence, and stalking. Section 51.253 outlines the administrative reporting requirements that include submission by the chief executive officer to the institution's governing body at least once per school year, in the fall or spring, of those reports received under Section 51.252.

Dr. Tracee L. Watts, the College's chief executive officer, will present the certification and report for the first through fourth quarters of the 2025-26 academic year.



Chief Executive Officer Report

TO: **Galveston College Board of Regents**
FROM: **Dr. Tracee L. Watts, President**
DATE: **September 9, 2026**
RE: **Chief Executive Officer Reporting Requirements under Tex. Educ. Code § 51.253(c)**

Under the Texas Education Code (TEC), Section 51.253(c), the institution's Chief Executive Officer is required to submit a report at least once during each fall or spring semester to the institution's governing body and post on the institution's internet website a report concerning the reports received by employees under the TEC, Section 51.252, concerning "sexual harassment," "sexual assault," "dating violence," or "stalking" as defined in the TEC, Section 51.251, and any disciplinary actions taken under TEC, Section 51.255.

For the purposes of complying with the Chief Executive Officer's reporting requirements under TEC, Section 51.253(c), the attached summary data report¹ includes all of the required reporting information to the **Galveston College Board of Regents** for the **2025-2026 academic year**. The summary data report is categorized based on the reporting requirements under TEC, Section 51.253(c). The reports received may be applicable in multiple reporting categories, and therefore, the summary data in the categories may not add up to the totals of other categories.

1. The summary data report is also posted on the [TEC Code 51.253\(c\) CEO Report](#) as per the public reporting requirements under TEC, Section 51.253(c).

Note: Any additional reports received by the Title IX Coordinator that do not meet the required reporting criteria in the Texas Education Code have been omitted for the compliance purposes of this specific report.

¹ When identifiable, duplicate reports were consolidated and counted as one report in the summary data, and confidential employee reporting is noted as a sub-set to the total number of reports received.

**CEO Summary Data Report
2025-2026 Academic Year**

Texas Education Code, Section 51.252	
Number of reports received under Section 51.252	6
Number of confidential reports ² under Section 51.252	0
Number of investigations conducted under Section 51.252	6
Disposition ³ of any disciplinary processes for reports under Section 51.252:	
a. Concluded, No Finding of Policy Violation	2
b. Concluded, with Employee Disciplinary Sanction	0
c. Concluded, with Student Disciplinary Sanction	1
d. SUBTOTAL	3
Number of reports under Section 51.252 for which the institution determined not to initiate a disciplinary process	1

Texas Education Code, Section 51.255	
Number of reports received that include allegations of an employee's failure to report or who submits a false report to the institution under Section 51.255(a)	0
Any disciplinary action taken, regarding failure to report or false reports to the institution under Section 51.255(c) :	
a. Employee termination	0
b. Institutional intent to termination, in lieu of employee resignation	0

² "Number of confidential reports" is a sub-set of the total number of reports that were received under Section 51.252, by a confidential employee or office (e.g., Counseling Center, Student Health Center, Victim Advocate for Students, or Student Ombuds).

³ "Disposition" means "final result under the institution's disciplinary process" as defined in the Texas Higher Education Coordinating Board's (THECB) rules for TEC, Section 51.259 [See 19 Texas Administrative Code, Section 3.6(3) (2019)]; therefore, pending disciplinary processes will not be listed until the final result is rendered.

Sec. 51.253. ADMINISTRATIVE REPORTING REQUIREMENTS.

(a) *Not less than once every three months, the Title IX coordinator of a postsecondary educational institution shall submit to the institution's chief executive officer a written report on the reports received under Section 51.252, including information regarding: (1) the investigation of those reports; (2) the disposition, if any, of any disciplinary processes arising from those reports; and (3) the reports for which the institution determined not to initiate a disciplinary process, if any.*

(b) *The Title IX coordinator or deputy Title IX coordinator of a postsecondary educational institution shall immediately report to the institution's chief executive officer an incident reported to the coordinator under Section 51.252 if the coordinator has cause to believe that the safety of any person is in imminent danger as a result of the incident.*

(c) *Subject to Subsection (d), at least once during each fall or spring semester, the chief executive officer of a postsecondary educational institution shall submit to the institution's governing body and post on the institution's Internet website a report concerning the reports received under Section 51.252. The report: (1) may not identify any person; and (2) must include:*

(A) the number of reports received under Section 51.252;

(B) the number of investigations conducted as a result of those reports;

(C) the disposition, if any, of any disciplinary processes arising from those reports;

(D) the number of those reports for which the institution determined not to initiate a disciplinary process, if any; and

(E) any disciplinary actions taken under Section 51.255.

(d) *If for any semester a postsecondary educational institution has fewer than 1,500 enrolled students, the chief executive officer of the institution shall submit and post a report required under Subsection (c) for that semester only if more than five reports were received under Section 51.252 during that semester.*

Sec. 51.253 Administrative Report

2025-2026 School Year: First Quarter (September - November)

Total Complaints Received: 0

Incident Date: N/A

Nature of the Report: N/A

Investigation: N/A

Disposition: N/A

Sec. 51.253. ADMINISTRATIVE REPORTING REQUIREMENTS.

(a) *Not less than once every three months, the Title IX coordinator of a postsecondary educational institution shall submit to the institution's chief executive officer a written report on the reports received under Section 51.252, including information regarding: (1) the investigation of those reports; (2) the disposition, if any, of any disciplinary processes arising from those reports; and (3) the reports for which the institution determined not to initiate a disciplinary process, if any.*

(b) *The Title IX coordinator or deputy Title IX coordinator of a postsecondary educational institution shall immediately report to the institution's chief executive officer an incident reported to the coordinator under Section 51.252 if the coordinator has cause to believe that the safety of any person is in imminent danger as a result of the incident.*

(c) *Subject to Subsection (d), at least once during each fall or spring semester, the chief executive officer of a postsecondary educational institution shall submit to the institution's governing body and post on the institution's Internet website a report concerning the reports received under Section 51.252. The report: (1) may not identify any person; and (2) must include:*

(A) the number of reports received under Section 51.252;

(B) the number of investigations conducted as a result of those reports;

(C) the disposition, if any, of any disciplinary processes arising from those reports;

(D) the number of those reports for which the institution determined not to initiate a disciplinary process, if any; and

(E) any disciplinary actions taken under Section 51.255.

(d) *If for any semester a postsecondary educational institution has fewer than 1,500 enrolled students, the chief executive officer of the institution shall submit and post a report required under Subsection (c) for that semester only if more than five reports were received under Section 51.252 during that semester.*

Sec. 51.253 Administrative Report**2025-2026 School Year: Second Quarter (December - February)**

Total Complaints Received: Two (2)

Incident (1) Date: 2/9/2026

Nature of the Report: A complaint was submitted by a faculty member to the Vice President of Student Services regarding an inappropriate and explicit conversation in the classroom that was sexual in nature and made students uncomfortable and was disruptive to the learning environment.

Investigation: It was determined that this complaint could potentially rise to the level of a Title IX complaint. Mr. Ron Crumedy, Vice President of Student Services, initiated an investigation into the matter as he has jurisdiction over student conduct matters.

Disposition: Based on the information gathered in the course of the investigation, it was determined that, while the conduct did not meet the definition of sexual harassment, as defined by the College's Title IX policy (FFDA Local), the respondent/student did engage in disruptive

conduct that made faculty and students feel uncomfortable, which interfered with the teaching environment. This conduct was in violation of the Student Code of Conduct. The student was placed in a disciplinary “warning” status for the remainder of the Spring 2026 semester. A disciplinary warning is a formal notice that future violations may result in more severe sanctions, including suspension. The student had the right to appeal the decision but did not do so.

Incident (2) Date: 2/23/2026 (Complaint received 2/25/2026)

Nature of the Report: Two female students reported to a faculty member the inappropriate behavior and comments, some of which could be perceived as being sexual in nature, of a male student which made them feel uncomfortable.

Investigation: It was determined that this complaint could potentially rise to the level of a Title IX complaint. Mr. Ron Crumedy, Vice President of Student Services, initiated an investigation into the matter as he has jurisdiction over student conduct matters.

Disposition: Mr. Crumedy conducted interviews with the complainants as well as the accused student. The complainants provided additional details about their experiences, and the accused was provided an opportunity to respond. The accused denied the allegations and expectations regarding appropriate communication and professional conduct were reviewed. The accused indicated he would have no further contact with either complainant. Shortly thereafter, the accused ceased participating in the College’s educational program and Mr. Crumedy determined the College does not have sufficient jurisdiction under Board Policy FLDA (Local) to continue a formal Title IX grievance process. There was not sufficient evidence gathered to determine whether the alleged conduct did or did not occur.

Sec. 51.253. ADMINISTRATIVE REPORTING REQUIREMENTS.

(a) *Not less than once every three months, the Title IX coordinator of a postsecondary educational institution shall submit to the institution's chief executive officer a written report on the reports received under Section 51.252, including information regarding: (1) the investigation of those reports; (2) the disposition, if any, of any disciplinary processes arising from those reports; and (3) the reports for which the institution determined not to initiate a disciplinary process, if any.*

(b) *The Title IX coordinator or deputy Title IX coordinator of a postsecondary educational institution shall immediately report to the institution's chief executive officer an incident reported to the coordinator under Section 51.252 if the coordinator has cause to believe that the safety of any person is in imminent danger as a result of the incident.*

(c) *Subject to Subsection (d), at least once during each fall or spring semester, the chief executive officer of a postsecondary educational institution shall submit to the institution's governing body and post on the institution's Internet website a report concerning the reports received under Section 51.252. The report: (1) may not identify any person; and (2) must include:*

(A) the number of reports received under Section 51.252;

(B) the number of investigations conducted as a result of those reports;

(C) the disposition, if any, of any disciplinary processes arising from those reports;

(D) the number of those reports for which the institution determined not to initiate a disciplinary process, if any; and

(E) any disciplinary actions taken under Section 51.255.

(d) *If for any semester a postsecondary educational institution has fewer than 1,500 enrolled students, the chief executive officer of the institution shall submit and post a report required under Subsection (c) for that semester only if more than five reports were received under Section 51.252 during that semester.*

Sec. 51.253 Administrative Report
2025-2026 School Year: Third Quarter (March - May)

Total Complaints Received: One (1)

Incident Date: 04/14/2026

Nature of the Report: A female student reported incidents to a faculty member in which her personal property was stolen. She shared she had reason to believe this was done by her husband as she filed charges against him. Her husband is also a student of Galveston College. This report could potentially rise to the level of a Title IX matter (domestic violence).

Investigation: Mr. Ron Crumedy, Vice President of Student Services initiated an investigation. As part of his process, the CARE referral team reached out to the female student, but she did not respond to their outreach. It was determined that both the complainant and the accused were both enrolled students but were not enrolled in the same courses for the second term of the Spring 2026 semester. An administrative summons was sent to the accused. The accused denied the allegations made against him and shared that there was an active court order in place stating that neither party

may disturb the peace of the other party.

Disposition: Based on the information gathered in the course of the investigation, no disciplinary action was taken regarding the allegations. The male student agreed to refrain from any communication with the complainant while on campus to prevent any escalation of concerns.

Sec. 51.253. ADMINISTRATIVE REPORTING REQUIREMENTS.

(a) Not less than once every three months, the Title IX coordinator of a postsecondary educational institution shall submit to the institution's chief executive officer a written report on the reports received under Section 51.252, including information regarding: (1) the investigation of those reports; (2) the disposition, if any, of any disciplinary processes arising from those reports; and (3) the reports for which the institution determined not to initiate a disciplinary process, if any.

(b) The Title IX coordinator or deputy Title IX coordinator of a postsecondary educational institution shall immediately report to the institution's chief executive officer an incident reported to the coordinator under Section 51.252 if the coordinator has cause to believe that the safety of any person is in imminent danger as a result of the incident.

(c) Subject to Subsection (d), at least once during each fall or spring semester, the chief executive officer of a postsecondary educational institution shall submit to the institution's governing body and post on the institution's Internet website a report concerning the reports received under Section 51.252. The report: (1) may not identify any person; and (2) must include:

(A) the number of reports received under Section 51.252;

(B) the number of investigations conducted as a result of those reports;

(C) the disposition, if any, of any disciplinary processes arising from those reports;

(D) the number of those reports for which the institution determined not to initiate a disciplinary process, if any; and

(E) any disciplinary actions taken under Section 51.255.

(d) If for any semester a postsecondary educational institution has fewer than 1,500 enrolled students, the chief executive officer of the institution shall submit and post a report required under Subsection (c) for that semester only if more than five reports were received under Section 51.252 during that semester.

Sec. 51.253 Administrative Report

2025-2026 School Year: Fourth Quarter (June - August)

Total Complaints Received: Three (3)

Incident (1) Date: 8/26/2026

Nature of the Report: Allegations/statements were made by an employee against another employee that digital images and videos were shared that were sexual in nature.

Investigation: The Title IX Coordinator, Erika De Leon, initiated an investigation into the allegations. The respondent/accused was contacted and informed of the allegations and given seven business days to response, as per college policy. The complainant was asked for additional information and given an opportunity to add any other information to the statements made. The respondent provided a detailed response to the allegations/statements made in which additional context and information were provided.

Disposition: Based on the information received, it was determined that, the conduct did not meet the definition of sexual harassment as defined by College policies, and there was no finding of any additional policy violations. The matter was closed and no further actions were taken.

Incident (2) Date: 8/27/2026

Nature of the Report: An employee reported to the Title IX office (Erika De Leon) that a student had shared multiple incidents of inappropriate conduct and sexual harassment by an employee of a clinical site (not a Galveston College employee). This inappropriate behavior was occurring during Galveston College assigned clinicals.

Investigation: As an immediate preventative measure, the student was removed from the clinical site and will be reassigned to a different site in an effort to not disrupt her learning environment. Mr. Ron Crumedy, Vice President for Student Services was contacted and the CARE team reached out to the student to provide support services. Mrs. De Leon reached out the immediate supervisor of the accused and officially reported the conduct to her. The report has been forwarded to the Human Resources Department of the clinical site and an investigation has been initiated.

Disposition: Galveston College received confirmation that the Human Resources department at the clinical site had concluded their investigation and the matter had been resolved. The student that reported the matter will be assigned to a different clinical site and a different student will be sent to continue clinicals at this location. The student that reported the incident was provided resources and support from our CARE team.

Incident (3) Date: 8/31/2026

Nature of the Report: A student reported to her instructor an incident that occurred between her and her boyfriend off-campus. This report could potentially rise to the level of a Title IX matter (domestic violence).

Investigation: The incident was reported to Mr. Ron Crumedy, Vice President for Student Services, so that he could initiate an investigation and reach out to the student to provide available resources.

Disposition: Galveston College's CARE team reached out to the student and provided available resources and support. No disciplinary measures resulted from this investigation and the case was closed.

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 – Consider Acceptance of Fiscal Year 2026-26 Fourth Quarter Investment Report				57
#2 – Consider Approval of Information Technology and Facilities Departments Listed Preferred Vendors for the 2026-2027 Fiscal Year, Which Are Anticipated to Have Goods and/or Services Purchased in an Amount Greater Than \$100,000		✓		61
#3 – Consider Acceptance of U.S. Department of Education TRIO – Student Support Services Grant Award – Building Bridges to Success for Project Year 2026-27				62
#4 – Consider Ratifying Acceptance of Texas Workforce Commission Grant				67
#5 – Consider Ratifying Acceptance of Jobs and Education for Texans Grant				69
#6 – Consider Appointment of Voting Delegate and Alternative for the 2026 Association of Community College Trustees (ACCT) Leadership Congress		✓		71
#7 – Consider Ratifying Appointment of Full-time Instructors				72

Consider Acceptance of Fiscal Year 2025-26 Fourth Quarter Investment Report

Following is the Investment Report describing the fiscal year 2025-26 fourth quarter investment activity for Galveston College. All investments are in compliance with the Board-approved investment policy, and the report provides detailed information regarding each investment classified by major fund groups.

It is recommended that the Board of Regents accept the Investment Report for the fourth quarter of fiscal year 2025-26 as presented.

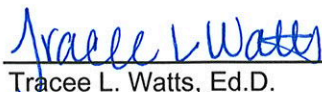
**Board Investment Report FY 2026
Cash Equivalents and Investments
Forth Quarter Fiscal Year 2026 Activity
For June 1, 2026 through August 31, 2026**

	<u>Fair Value</u>	<u>Book Value</u>
Beginning Value - June 1, 2026	\$ 40,988,618	\$ 40,988,618
Additions/Subtractions (Net)	(4,446,888)	(4,446,888)
Change in Fair Value	-	-
Ending Value - August 31, 2026	<u>\$ 36,541,730</u>	<u>\$ 36,541,730</u>

Earnings for the Forth Quarter	351,776
Weighted Average Maturity at Ending Period Date (Days)	1
Weighted Average Earnings Rate for the Forth Quarter	3.69%
Benchmark - Quarterly Average of the 4 Week Treasury Yield	3.63%

The above reported investments have been recorded in compliance with generally accepted accounting principles. In the opinion of the investment officers of the College, both this report and the investment portfolio of the College are in compliance with the requirements of the Public Funds Investment Act of the State of Texas and the Investment Policy of the Board of Regents of Galveston Community College District.

For information regarding Galveston College's investment portfolio, please contact Jeff Engbrock at (409) 944-1215.


Tracee L. Watts, Ed.D.
Investment Officer


Dr. Van Patterson
Investment Officer

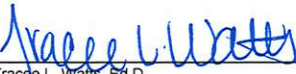

Jeff Engbrock
Investment Officer

Board Investment Report FY 2026
Cash Equivalents and Investments
Forth Quarter Fiscal Year 2026 Activity
For June 1, 2026 through August 31, 2026

Description of Security	Account No. / CUSIP No.	Average Interest Rate	Maturity Date	Beginning Book Value	Ending Book Value	Beginning Fair Value	Additions	Withdrawals	Ending Fair Value	% of Total Portfolio	Weighted Avg. Earnings Rate	Accrued Interest	Days to Maturity	Weighted Avg. Maturity-Days
OPERATING														
Lone Star Investment Pool - Corp	84502	3.814%	Demand	153,295	154,766	153,295	1,471	-	154,766	0.42%	0.02%	-	1	0.00
Lone Star Investment Pool - Gov	84502	3.925%	Demand	15,113,476	10,938,109	15,113,476	1,124,633	(5,300,000)	10,938,109	29.93%	1.17%	-	1	0.30
Logic	151720001	3.805%	Demand	7,649,647	7,722,885	7,649,647	73,237	-	7,722,885	21.13%	0.80%	-	1	0.21
Texpool	000020101	3.676%	Demand	6,802,411	6,865,318	6,802,411	62,908	-	6,865,318	18.79%	0.69%	-	1	0.19
Texas Term Pool	1216-00	3.668%	Demand	6,095,781	6,152,016	6,095,781	56,235	-	6,152,016	16.84%	0.62%	-	1	0.17
MNB Repurchase Account	3128X1PZ4	0.100%	Open	483,801	846,776	483,801	362,975	-	846,776	2.32%	0.00%	-	1	0.02
Vanguard Mutual Fund	09914660032	3.608%	Demand	817,945	-	817,945	-	(817,945)	-	0.00%	0.00%	-	1	0.00
TOTAL OPERATING				37,116,356	32,679,870	37,116,356	1,681,459	(6,117,945)	32,679,870	89.43%	3.31%	-		0.89
RESTRICTED														
Lone Star Invest. - 2022 Bond Proceeds	84502	3.700%	Demand	1,656,805	1,625,973	1,656,805	15,274	(46,106)	1,625,973	4.45%	0.16%	-	1	0.04
Lone Star Invest. - 2022 Bond Reserve	84502	3.666%	Demand	2,215,457	2,235,887	2,215,457	20,430	-	2,235,887	6.12%	0.22%	-	1	0.06
TOTAL RESTRICTED				3,872,262	3,861,860	3,872,262	35,705	(46,106)	3,861,860	10.57%	0.39%	-		0.11
GRAND TOTAL				40,988,618	36,541,730	40,988,618	1,717,163	(6,164,051)	36,541,730	100%	3.69%	-		1.00

The above reported investments have been recorded in compliance with generally accepted accounting principles. In the opinion of the investment officers of the College, both this report and the investment portfolio of the College are in compliance with the requirements of the Public Funds Investment Act of the State of Texas and the Investment Policy of the Board of Regents of Galveston Community College District.

For information regarding Galveston College's investment portfolio, please contact Jeff Engbrock at (409) 944-1215.


Tracee L. Watts, Ed.D.
Investment Officer


Van Patterson, Ed.D.
Investment Officer


Jeff Engbrock
Investment Officer

Board Investment Report FY 2026
Interest Earned - Forth Quarter
For June 1, 2026 through August 31, 2026

<u>Investments</u>	<u>Aug</u>	<u>4th Quarter</u>	<u>Fiscal YTD</u>
Operating			
MNB Money Market Account	139	455	1,684
Lonestar Corp	500	1,471	5,938
Lonestar Gov	36,370	115,881	509,706
LOGIC	24,928	73,237	295,885
Texpool	21,376	62,908	255,187
Texas Term	19,087	56,235	228,356
Vanguard	911	5,882	28,659
Total Investment Operating Interest	103,312	316,069	1,325,415
Restricted			
Lonestar - 2022 Bond Proceeds	5,178	15,274	61,961
Lonestar - 2022 Bond Reserve	6,930	20,430	82,859
Total Investment Restricted Interest	12,108	35,705	144,820
Demand Deposit			
Moody National Bank	1	3	10
Total Demand Deposit Interest	1	3	10
GRAND TOTAL INTEREST EARNED	115,420	351,776	1,470,245

Consider Approval of Information Technology and Facilities Departments Listed Preferred Vendors for the 2026-2027 Fiscal Year, Which Are Anticipated to Have Goods and/or Services Purchased in an Amount Greater Than \$100,000

As part of the College's annual purchasing review, administration identified vendors with whom aggregate purchases of goods and/or services are reasonably anticipated to exceed \$100,000 during the 2026–2027 fiscal year.

Presenting these vendors at the beginning of the fiscal year provides the Board with advance notice and approval of anticipated aggregate expenditures that may exceed the \$100,000 threshold.

Based on anticipated College needs and prior purchasing activity, administration has identified the following vendors:

Vendor/Provider	Service/Contract Area	Procurement Method
American Mechanical Services (AMS)	HVAC and plumbing services, including Job Order Contracting (JOC)	Competitively procured contracts
SHI Government Solutions, Inc.	Software, technology services, computer/printer hardware, consumables, and related technology purchases	Cooperative purchasing contracts
Presidio	Networking hardware, appliances, technology infrastructure, and related services	Cooperative purchasing contracts
Generocity	Construction, renovation, and remodeling services, including JOC projects	Competitively procured contract
Crescent	Electrical services and related projects, including JOC work	Competitively procured contract

Inclusion on this list does not obligate the College to make purchases from a vendor or indicate that expenditures will necessarily exceed \$100,000. All purchases remain subject to available budgeted funds and applicable College purchasing policies and procurement requirements.

Vendors associated with contracts, competitive bids, or other purchases that have already received separate Board approval are not included solely on the basis of those previously approved expenditures. Additionally, individual projects or purchases requiring separate Board approval will continue to be presented to the Board as required.

It is recommended that the Board of Regents approve the preferred vendors for the 2026-2027 fiscal year.

Consider Ratifying Acceptance of U.S. Department of Education TRIO – Student Support Services Grant Award – Building Bridges to Success for Project Year 2026-27

The Building Bridges to Success (BBS) program at Galveston College is a federally funded TRIO Student Support Services program designed to help program participants overcome academic, social, cultural, and economic barriers to educational success. Faculty and staff from across the college, along with community volunteers, work collaboratively to provide services and activities that support student retention, good academic standing, graduation, and transfer to 4-year institutions.

The program is funded by the U.S. Department of Education to provide academic support, financial literacy education, student support services, and information regarding financial aid and scholarships to currently enrolled students who demonstrate an established academic need and are first-generation, economically disadvantaged, or have a documented accessibility need. For the 29th consecutive year, Galveston College has received federal funding to continue the BBS program.

Following is the Grant Award Notification indicating the amount of the award is \$295,251 for the budget period of September 1, 2026, through August 31, 2027. Staff recommends ratifying the acceptance of this grant award.



**US Department of Education
Washington, D.C. 20202**

P042A251686 - 26

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME Galveston College Student Services 4015 Avenue Q Galveston, TX 77550	2	AWARD INFORMATION PR/AWARD NUMBER P042A251686 - 26 ACTION NUMBER 4 ACTION TYPE Continuation AWARD TYPE Discretionary												
3	PROJECT STAFF RECIPIENT PROJECT DIRECTOR Amy Leuchtag (409) 944-1297 aleuchtag@gc.edu EDUCATION PROGRAM CONTACT Harold L Wells (202) 453-6131 Harold.Wells@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 obssed@servicenowservices.com	4	PROJECT TITLE 84.042A Building Bridges to Success												
5	KEY PERSONNEL <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>NAME</u></th> <th style="text-align: left;"><u>TITLE</u></th> <th style="text-align: left;"><u>LEVEL OF EFFORT</u></th> </tr> </thead> <tbody> <tr> <td>Amy Leuchtag</td> <td>Project Director</td> <td>75 %</td> </tr> </tbody> </table>			<u>NAME</u>	<u>TITLE</u>	<u>LEVEL OF EFFORT</u>	Amy Leuchtag	Project Director	75 %						
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6	AWARD PERIODS BUDGET PERIOD 09/01/2026 - 08/31/2027 PERFORMANCE PERIOD 09/01/2025 - 08/31/2030 FUTURE BUDGET PERIODS <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>BUDGET PERIOD</u></th> <th style="text-align: left;"><u>DATE</u></th> <th style="text-align: left;"><u>AMOUNT</u></th> </tr> </thead> <tbody> <tr> <td>3</td> <td>09/01/2027 - 08/31/2028</td> <td>\$295,251.00</td> </tr> <tr> <td>4</td> <td>09/01/2028 - 08/31/2029</td> <td>\$295,251.00</td> </tr> <tr> <td>5</td> <td>09/01/2029 - 08/31/2030</td> <td>\$295,251.00</td> </tr> </tbody> </table>			<u>BUDGET PERIOD</u>	<u>DATE</u>	<u>AMOUNT</u>	3	09/01/2027 - 08/31/2028	\$295,251.00	4	09/01/2028 - 08/31/2029	\$295,251.00	5	09/01/2029 - 08/31/2030	\$295,251.00
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9	LEGISLATIVE AND FISCAL DATA <table style="width:100%; border-collapse: collapse;"> <tbody> <tr> <td style="text-align: right;">AUTHORITY:</td> <td>PL 110-315 TITLE IV THE HIGHER EDUCATION OPPORTUNITY ACT</td> </tr> <tr> <td style="text-align: right;">PROGRAM TITLE:</td> <td>TRIO - STUDENT SUPPORT SERVICES</td> </tr> <tr> <td style="text-align: right;">CFDA/SUBPROGRAM NO:</td> <td>84.042A</td> </tr> </tbody> </table>			AUTHORITY:	PL 110-315 TITLE IV THE HIGHER EDUCATION OPPORTUNITY ACT	PROGRAM TITLE:	TRIO - STUDENT SUPPORT SERVICES	CFDA/SUBPROGRAM NO:	84.042A						
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US Department of Education
Washington, D.C. 20202

P042A251686 - 26

GRANT AWARD NOTIFICATION

FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT
0201A	2026	2026	EP000000	B	J06	000	042	4101C	\$295,251.00

10

PR/AWARD NUMBER: P042A251686 - 26

RECIPIENT NAME: Galveston College
Student Services

PARTICIPANT NUMBER: 206

GRANTEE NAME: GALVESTON COLLEGE
4015 AVENUE Q,
GALVESTON, TX 77550 -

PROGRAM INDIRECT COST TYPE: Unrestricted

PROJECT INDIRECT COST RATE: 8%

TERMS AND CONDITIONS

(1) By the drawdown of funds under this GAN, the grantee accepts that this award is subject to the requirements of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards; Title 2 CFR Part 200 as revised at 89 FR 30136-30208 (April 22, 2024).

(2) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN. If subawards are permitted under this grant, and you choose to make subawards, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made to a subrecipient under this grant.

The term subaward means:

1) An award provided by a pass-through entity to a subrecipient for the subrecipient to contribute to the goals and objectives of the project by carrying out part of a Federal award received by the pass-through entity. It does not include payments to a contractor [See 2 CFR 200.331(a)(5)], beneficiary, or participant. A subaward may be provided through any form of legal agreement consistent with criteria in with 200.331, including an agreement the pass-through entity considers a contract. See 2 CFR 200.1.

In accordance with 2 CFR 200.331 (a), a subaward is made to a subrecipient for the purpose of carrying out a portion of the Federal award and creates a Federal financial assistance relationship with a subrecipient. Characteristics that support the classification of the entity as a subrecipient include, but are not limited to, when the entity:

1) Determines who is eligible to receive what Federal assistance;

2) Has its performance measured in relation to whether the objectives of a Federal program were met;

3) Has responsibility for programmatic decision-making;

4) Is responsible for adherence to applicable Federal program requirements specified in the Federal award; and

5) Implements a program for a public purpose specified in authorizing statute, as opposed to providing goods or services for the benefit of the pass-through entity.

(3) THE FOLLOWING ITEMS ARE INCORPORATED IN THE GRANT AGREEMENT:

1) THE RECIPIENT'S APPLICATION (BLOCK 2);

2) THE APPLICABLE EDUCATION DEPARTMENT REGULATIONS: 2 CFR PART 180, NONPROCUREMENT DEBARMENT AND SUSPENSION AS ADOPTED AT 2 CFR PART 3485; 2 CFR PART 200 AS ADOPTED AT 2 CFR 3474 (BLOCK 8), AND 34 CFR PARTS 75, 77, 79, 81, 82, 84, 86, 97, 98, 99; AND THE PROGRAM REGULATIONS SPECIFIED IN BLOCK 8; AND

3) THE SPECIFIC CONDITIONS SHOWN AS ATTACHMENTS IN BLOCK 8 ON THE INITIAL AWARD APPLY UNTIL CHANGED.

THIS AWARD SUPPORTS ONLY THE BUDGET PERIOD SHOWN IN BLOCK 6. IN ACCORDANCE WITH 34 CFR 75.253, A GRANTEE, IN ORDER TO RECEIVE A CONTINUATION AWARD FROM THE SECRETARY



**US Department of Education
Washington, D.C. 20202**

P042A251686 - 26

GRANT AWARD NOTIFICATION

FOR A BUDGET PERIOD AFTER THE FIRST BUDGET PERIOD OF AN APPROVED MULTIYEAR PROJECT, MUST 1) EITHER

(I) DEMONSTRATE THAT IT HAS MADE SUBSTANTIAL PROGRESS IN ACHIEVING

(A) THE GOALS AND OBJECTIVES OF THE PROJECT; AND

(B) THE PERFORMANCE TARGETS IN THE GRANTEE'S APPROVED APPLICATION, IF THE SECRETARY ESTABLISHED PERFORMANCE MEASUREMENT REQUIREMENTS FOR THE GRANT IN THE APPLICATION NOTICE; OR

(II) OBTAIN THE SECRETARY'S APPROVAL FOR CHANGES TO THE PROJECT THAT

(A) DO NOT INCREASE THE AMOUNT OF FUNDS OBLIGATED TO THE PROJECT BY THE SECRETARY; AND

(B) ENABLE THE GRANTEE TO ACHIEVE THE GOALS AND OBJECTIVES OF THE PROJECT AND MEET THE PERFORMANCE TARGETS OF THE PROJECT, IF ANY, WITHOUT CHANGING THE SCOPE OR OBJECTIVES OF THE PROJECT;

2) SUBMIT ALL REPORTS AS REQUIRED BY 75.118;

3) CONTINUE TO MEET ALL APPLICABLE ELIGIBILITY REQUIREMENTS OF THE GRANT PROGRAM;

4) MAINTAIN FINANCIAL AND ADMINISTRATIVE MANAGEMENT SYSTEMS THAT MEET THE REQUIREMENTS IN 2 CFR 200.302 AND 200.303; AND

5) RECEIVE A DETERMINATION FROM THE SECRETARY THAT CONTINUATION OF THE PROJECT IS IN THE BEST INTEREST OF THE FEDERAL GOVERNMENT.

IN ACCORDANCE WITH 2 CFR 200.308(f)(2) CHANGES TO KEY PERSONNEL IDENTIFIED IN BLOCK 5 MUST RECEIVE PRIOR APPROVAL FROM THE DEPARTMENT.

THE SECRETARY ANTICIPATES FUTURE FUNDING FOR THIS AWARD ACCORDING TO THE SCHEDULE IDENTIFIED IN BLOCK 6. THESE FIGURES ARE ESTIMATES ONLY AND DO NOT BIND THE SECRETARY TO FUNDING THE AWARD FOR THESE PERIODS OR FOR THE SPECIFIC AMOUNTS SHOWN. THE RECIPIENT WILL BE NOTIFIED OF SPECIFIC FUTURE FUNDING ACTIONS THAT THE SECRETARY TAKES FOR THIS AWARD.

- (4) Unless this grant solely funds research, you must comply with new regulations regarding awards to faith-based organizations (FBOs) that provide beneficiary services under this grant or under a contract you award to provide beneficiary services under this grant. These new regulations clarify the rights of FBOs and impose certain duties on FBOs regarding the referral of beneficiaries they serve. See 34 CFR 75.52, 75.712-75.714, appendix A to part 75, and 2 CFR 3474.15. The Department has established a web page that provides guidance on the new regulations, including FAQs and other implementation tools, which is available at <http://www2.ed.gov/policy/fund/reg/fbci-reg.html>. If you have any questions about these regulations, please contact the Education Program Contact identified in Block 3 of this GAN.
- (5) General Condition For all grantees: Grantees must not use federal funds under this project in any manner that violates the United States Constitution, Title VI or Title VII of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq. or 42 U.S.C. 2000e et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), section 504 of the Rehabilitation Act (29 U.S.C. 794), the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.), Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), the Boy Scouts of America Equal Access Act of 2001 (20 U.S.C. 7905), section 117 of the Higher Education Act of 1965, as amended (20 U.S.C. 1011f), or other applicable federal law. To the extent that a grantee uses grant funds for such unallowable activities, the Department intends to take appropriate enforcement action including under section 451 of the General Education Provisions Act (GEPA), which may include the recovery of funds under section 452 of GEPA.
- (6) Reimbursement of indirect costs is subject to the availability of funds and statutory and regulatory restrictions (34 CFR 75.564(a) and 34 CFR 76.562(a)). The negotiated indirect cost rate agreement authorizes a recipient to draw down indirect costs from the grant awards (34 CFR 75.564(b) and 34 CFR 76.562(b)). The following conditions apply to the below entities.

A. All entities (other than Institutions of Higher Education (IHE))

The GAN for this grant award shows the indirect cost rate that applies on the date of the initial grant for this project. However, after the initial grant date, when a new indirect cost rate agreement is negotiated, the newly approved



**US Department of Education
Washington, D.C. 20202**

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GRANT AWARD NOTIFICATION

indirect cost rate supersedes the indirect cost rate shown on the GAN for the initial grant. This new indirect cost rate should be applied according to the period specified in the indirect cost rate agreement, unless expressly limited under statutes, departmental regulations (Education Department General Administrative Regulations (EDGAR)), or program regulations. Any grant award with an approved budget can amend the budget to account for a change in the indirect cost rate. However, for a discretionary grant award any material changes to the budget which may impact the scope or objectives of the grant must be discussed with the program officer at the Department. See 34 CFR 75.560 (d)(3) (ii) (part 75 of EDGAR).

B. Institutions of Higher Education (IHE)

Under 2 CFR part 200, Appendix III, Indirect (F&A) Costs Identification and Assignment, and Rate Determination for Institutions of Higher Education (IHEs), the Department must apply the negotiated indirect cost rate in effect on the date of the initial grant award to every budget period of the project, including all continuation grants made for this project. See 2 CFR Part 200, Appendix III, paragraph C.7. Therefore, the GAN for each continuation grant will show the original indirect cost rate and it applies to the entire period of performance of this project. If the indirect cost rate agreement that is applicable to this grant does not extend to the end of the grant project period, the indirect cost rate set at the start of the project period must still be applied to the end of project period regardless of the fact that the rate has otherwise expired.

SHAKETA WHITEHEAD

Digitally signed by SHAKETA WHITEHEAD
Date: 2026.08.31 15:26:47 -04'00'

AUTHORIZING OFFICIAL

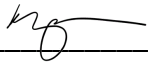
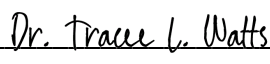
DATE

Consider Ratifying Acceptance of Texas Workforce Commission Grant

The Texas Workforce Commission notified the College that it would receive \$31,500 from the Skills for Small Business Program. This grant will be used to provide continuing education courses to the Resource & Crisis Center of Galveston County. Topics covered in this training will include leadership, public speaking, child development, CPR, and first aid. This grant will run through August 31, 2027.

It is recommended that the Board of Regents ratify the acceptance of this grant award.

TEXAS WORKFORCE COMMISSION (TWC) GRANT AWARD AGREEMENT

TWC Award Number	2826SSD006
Grant Program Title	SKILLS FOR SMALL BUSINESS PROGRAM
Award Amount	\$31,500.00
Grantee Name	
Galveston College	
Period of Award	
This Grant Award Agreement shall be effective upon execution by both Parties, and shall terminate on August 31, 2027 , unless amended by mutual written agreement of the Parties.	
Signature Authority	
The person signing this Grant Award Agreement on behalf of TWC, the Grantee, and the Grantee's Fiscal Agent (if applicable) hereby warrants that he or she has been fully authorized to: - execute this Grant Award Agreement on behalf of TWC or Grantee's organization, and - validly and legally bind the organization to all the terms, performances, and provisions of this Grant Award Agreement.	
Agency Approval	Texas Workforce Commission  Mary H York Division Director, Workforce Development Date: <u>08/20/2026</u>
Award Acceptance	Galveston College  Dr. Tracee Watts President Date: <u>08/20/2026</u>

Consider Ratifying Acceptance of Jobs and Education for Texans Grant

The Texas Workforce Commission notified the College that it would receive \$293,886 of the Jobs and Education for Texans (JET) 2026-2027 Grant. This grant will be used to purchase state of the art equipment for the College's Welding program. The grant funds will purchase virtual welding simulation equipment that will be used to support foundational skills development and robotic welding systems to provide advanced training aligned with local industry practice.

It is recommended that the Board of Regents ratify the acceptance of this grant award.

TEXAS WORKFORCE COMMISSION (TWC) GRANT AWARD AGREEMENT

TWC Award Number	2826JET001
Grant Program Title	Jobs and Education for Texans
Award Amount	\$293,886.00
Grantee Name	
Galveston College	
Period of Award	
This Grant Award Agreement shall be effective upon execution by both Parties, and shall terminate on December 31, 2027 , unless amended by mutual written agreement of the Parties.	
Signature Authority	
The person signing this Grant Award Agreement on behalf of TWC, the Grantee, and the Grantee's Fiscal Agent (if applicable) hereby warrants that he or she has been fully authorized to: • execute this Grant Award Agreement on behalf of TWC or Grantee's organization, and • validly and legally bind the organization to all the terms, performances, and provisions of this Grant Award Agreement.	
Agency Approval	Texas Workforce Commission <u>Mahalia Baldini on behalf of Mary York</u> Mary H York Division Director, Workforce Development Date: <u>08/05/2026</u>
Award Acceptance	Galveston College <u>Tracee L. Watts</u> Tracee L. Watts, Ed.D President Date: <u>08/06/2026</u>

Consider Appointment of Voting Delegate and Alternate for the
2026 Association of Community College Trustees (ACCT) Leadership Congress

Several Regents and the President will be attending the 2026 ACCT Leadership Congress October 21-24. The Galveston College Board is entitled to one vote during the Regional Caucuses and Senate Meeting. The Board Chair, or the Board must choose its voting delegate(s) internally prior to registration for the Regional Caucuses and the Senate Meeting. ACCT does not weigh in on voting delegate selection. Only voting members of governing boards may serve as voting delegates. Fiscal year 2026 ACCT membership dues must be received and verified at the time of Congress registration for a voting delegate to be eligible.

The Board may consider the appointment of the voting delegate and alternate representing Galveston College at the 2026 ACCT Leadership Congress.

Consider Ratifying Appointment of Full-time Instructors

It is recommended that the following individuals be appointed to the position indicated and that the Board ratify the contractual appointment:

Curt Meyer, Program Coordinator/Faculty of Performing Arts, 10 months, Non-tenured track
An annual salary of \$72,182 starting September 1, 2026 (Initial salary- \$70,080, hired 8/3/2026)

Education: B.S. in Theater, M.F.A in Theater Technology

Experience: College of the Mainland; Technical Director, San Jacinto College-Central;
Technical Director, Alief ISD Killough Middle School; Theatre Teacher

Dr. Ashlyn Alvarado, Instructor of Nursing, 9 months, Non-tenured track
An annual salary of \$72,480 starting September 1, 2026.

Education: ADN in Nursing, B.S.N in Nursing, M.S.N in Nursing, D.N.P in Education

Experience: Matagorda Regional Medical Center; Registered Nurse, UTMB; Nurse
Clinician IV, UTMB SON; Adjunct Clinical Instructor, Shriner's Children's Texas; Clinical
Nurse Educator