

**NOTICE OF REGULAR MEETING
GALVESTON COMMUNITY COLLEGE DISTRICT
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Regular Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, February 18, 2026**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-202 for refreshments prior to the Regular Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

- AGENDA -

I. Call to Order Regular Meeting	
II. Moment of Silence and Pledge of Allegiance	
III. Certification of Posting Notice of Regular Meeting	
IV. Recognition of Guests	
V. Consider Approval of Minutes from the Regular Meeting of January 14, 2026 <i>(Action Item)</i>	3
VI. Citizens Desiring to Appear Before the Board on Agenda and Non-agenda Items <i>(Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.)</i>	
VII. Informative Reports:	
1. Student Success Story <i>(Dr. W. Myles Shelton)</i>	10
2. Monthly Financial Reports - January <i>(Mr. M. Jeff Engbrock)</i>	11
VIII. Consideration of Consent Agenda <i>(The purpose of the consent agenda is to allow the Board to identify and approve action items which require no additional information or discussion and for which there is unanimous approval. Regents receive agenda materials in advance of the meeting to prepare for the business to be conducted.)</i>	36
IX. Action Items:	
1. Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences Education Center (HSEC) Project	37
2. Consider Approval of Proposal to Purchase Furniture for the New Seibel Housing Units	38
3. Consider Approval of Proposal to Purchase New Furniture for N-303 Physics Laboratory	40
4. Consider Approval of Proposal to Purchase Classroom Tables for the Applied Technology Center	44
5. Consider Ratifying Acceptance of Increase in U.S. Department of Education 2025-26 Federal Grant Award - (Perkins) Career and Technical Education - Basic Grants	45
6. Consider Acceptance of Grant from the Permanent Endowment Fund for Grant Writing Services	48
7. Consider Approval of Membership Agreement Authorizing Participation in IGPA National Purchasing Cooperative	50
8. Consider Approval of Proposal from Hanover Research for Enrollment Management Research and Consulting	55

9. Consider Acceptance of Funds in Support of the 2026 Women In Industry Conference	72
10. Consider Approval of Proposal for Fiber Cabling, Network Connectivity, and Video Surveillance for Student Houses Located on the West and South Sides of Campus	73
X. Special Reports and Comments:	
1. Student Representative (<i>Ms. Mariana Hernandez Lima</i>)	
2. Faculty Representative (<i>Mr. Tyree Bearden</i>)	
3. President (<i>Dr. W. Myles Shelton</i>)	
4. Regents	
5. Chairperson (<i>Ms. Carolyn Sunseri</i>)	
XI. Adjournment	

The notice for this meeting was posted on February 12, 2026, in compliance with the Texas Open Meetings Act., in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF REGENTS
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-220 – Moody Hall
January 14, 2026
5:30 p.m.**

At the Regular Meeting of the Galveston Community College District Board of Regents, duly held on Wednesday, January 14, 2026, in Room M-220 of Moody Hall, commencing at 5:30 p.m., the following Regents were present:

Ms. Carolyn L. Sunseri, Chairperson
Mr. Fred D. Raschke, Vice Chairperson
Mr. Michael B. Hughes, Secretary
Mr. Garrik Addison
Mr. Armin Cantini
Ms. Karen Flowers
Dr. Norman Hoffman
Mr. Raymond Lewis, Jr. (attended virtually)
Ms. Mary R. Longoria

Faculty and staff present included Dr. W. Myles Shelton, President, Dr. Carmen Allen, Ms. Karen Bell, Dr. Conrad Breitbach, Mr. Ed Chrnko, Mr. Ron Crumedy, Mr. Jeff Engbrock, Mr. Daniel Fink, Ms. Angie Hoermann, Ms. Breanne Lorefice, Ms. Hong Mai, Dr. Van Patterson, Ms. LT Rivera, Ms. Ann Silvas, Ms. Kimberly Thomas, and Dr. Tirizia York.

- I. CALL TO ORDER REGULAR MEETING:** Chair Sunseri opened the Regular Meeting at 5:32 p.m. in Room M-220 of Moody Hall and determined a quorum was present.
- II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE:** Ms. Sunseri began with a moment of silence and asked Ms. Flowers to lead the Pledge of Allegiance.
- III. CERTIFICATION OF POSTING NOTICE OF REGULAR MEETING:** Dr. Shelton confirmed that the notice of the Regular Meeting had been properly posted on January 8, 2026.
- IV. RECOGNITION OF GUESTS:** Retired faculty members, Mr. M.T. Waddell, and Mr. Michael Berberich were in attendance.
- V. CONSIDER APPROVAL OF MINUTES FROM THE REGULAR MEETING OF NOVEMBER 12, 2025, THE COMMITTEE OF THE WHOLE MEETING OF**

NOVEMBER 12, 2025, AND THE SPECIAL BOARD MEETING OF DECEMBER 11, 2025 : A reading of the minutes was waived. Mr. Raschke moved to approve the minutes as published; Mr. Hughes seconded. The motion passed unanimously.

VI. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA AND NON-AGENDA ITEMS: There were no citizens desiring to appear before the Board.

VII. INFORMATIVE REPORTS:

1. Student Success Story: Dr. Shelton introduced this agenda item and Dr. Carmen Allen, Director of Institutional Effectiveness and Research who presented on Student Satisfaction by Pathway. Students were asked how their college experience has met their expectations, their overall satisfaction with their experience so far, and if they had to do it over again, would they still choose to enroll at Galveston College. Students were also asked if the school does whatever it can to help them reach their educational goals, are the billing policies reasonable, and are there adequate services to help them decide upon a career. Answers to these questions were evaluated by the student pathways. The takeaways included, that students on different Pathways report differing satisfaction, perception is reality, and some perceptions can be changed through information and communication.

2. Monthly Financial Reports –December: Mr. M. Jeff Engbrock, Comptroller/CFO, presented the financial report for the month of December. With 33 percent of the year completed, income generated was \$16,418,793 or 52.1 percent of the fiscal year 2025-26 revenue budget compared to 41.8 percent this time last year. State funds for September are \$2,662,968 or 50.5 percent of the budget, based on the change in how state funds are now distributed. Tuition and fees were \$5,255,356 or 93.6 percent of the budget compared to 73.1 percent last year. Local taxes are \$8,078,969 or 41.7 percent of the budget compared to 30.9 percent last year. Local Revenue is \$421,500 or 33.2 percent of the budget, compared to 36.5 percent last year. He reported that total expenses are \$9,960,146, or 31.6 percent of the expenditure budget, compared to 29.7 percent last year.

Mr. Engbrock introduced Ms. Kimberly Thomas, the new Purchasing Coordinator in the Business Office.

VIII. CONSENT AGENDA: Ms. Sunseri proceeded with the Consent Agenda. Mr. Hughes moved to approve the Consent Agenda and Action Items No. 1,6,7, and 9; Dr. Hoffman seconded. The motion passed unanimously. A copy of the Consent Agenda is attached as **Exhibit A**.

IX. ACTION ITEMS:

1. Consider Acceptance of Fiscal Year 2025-26 First Quarter Investment Report: The Board unanimously approved the Fiscal Year 2025-2026 First Quarter Investment Report. This item was passed in the Consent Agenda.
2. Consider Approval of Finance Committee Recommendation Regarding Acceptance of Financial Statements and Single Audit Reports for the Years Ended August 31, 2025 and 2024, and Required Communications Letter: Mr. Raschke, Finance Committee Chair presented this item to the Board. The Board Finance Committee met prior to this Regular Board Meeting to review and discuss the financial statements and Single Audit Reports for the years ended August 31, 2025 and 2024, and the required communications letter. The College's net position as of August 31, 2025 was reported at \$49,874,229. This is an increase of \$4,052,800. There were no internal control findings reported by the auditor. The firm has issued an unmodified audit opinion for both the financial statements and the selected federal grant awards.

It was the Committee's recommendation, and Mr. Raschke moved to adopt the financial statements and Single Audit Reports for the years ended August 31, 2025 and 2024 and the required communications letter. Ms. Flowers seconded. The motion passed unanimously

3. Consider Approval of Facilities Committee Recommendation Regarding Final Acceptance of Completed Hermes Gym Roof Replacement and Release of Retainage: Mr. Michael Hughes, Facilities Committee Chair, presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the Final Acceptance of the Completed Hermes Gym Roof Replacement and Release of Retainage.

It was the Committee's Recommendation, and Mr. Hughes moved to accept the Hermes Gym Roof Replacement Project, and the release of retainage in the amount of \$31,134.10 to Hyperion Construction; Dr. Hoffman seconded. The motion passed unanimously.

4. Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences Education Center (HSEC) Project: Mr. Michael Hughes, Facilities Committee Chair, presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the HSEC project. No action was taken on this item and there is no recommendation.
5. Consider Approval of Engineering Consulting Services: Dr. Shelton presented this item to the Board. It stated that it has been some time since the College has gone out to RFP for engineering consulting services. These are for an on-needed basis and it is expeditious for us to be able to call on them when needed. Staff would recommend this list to you.

There was brief discussion about if the College has used any of these firms previously, and what the experience was with them.

Dr. Hoffman moved to accept the list for Engineering Consulting Services; Mr. Addison seconded. The motion passed unanimously.

6. Consider Approval of Proposal to Purchase New Chairs for the Blackbox Theater: The Board unanimously approved the proposal to purchase new chairs for the Blackbox theater. This item was passed in the Consent Agenda.
7. Consider Approval of Proposal to Purchase New Furniture for Room N-119 and Adjacent Foyer: The Board unanimously approved the proposal to purchase new furniture for Room N-119 and Adjacent Foyer. This item was passed in the Consent Agenda.
8. Consider Adoption of Resolution Ordering the Galveston Community College District May 2, 2026, General Election and Accepting the Terms of the Contract for Election Services: Dr. Shelton presented this item to the Board. This is the resolution ordering the May 2, 2026, General Election, and accepting the terms of the contract for election services with the County.

There was brief discussion about the cost of the election and what other entities are holding an election at the same time.

Ms. Flowers moved to adopt the resolution ordering the Galveston Community College District May 2, 2026, General Election and Accepting the Terms of the Contract for Election Services; Mr. Lewis seconded. The motion passed unanimously.

9. Consider Ratifying Appointment of Full-time Instructors: The Board unanimously ratified the appointment of Jaime Cryer, VN Program Coordinator, and Angie Hoermann, Assistant Professor of Nursing. This item was passed in the Consent Agenda.

X. SPECIAL REPORTS AND COMMENTS:

1. Student Representative: Ms. Mariana Hernandez Lima presented this item to the Board. The following updates were shared:

Events since the last Board meeting:

- November 13th - Game night. Sixty-five students attended.
- November 14th - SGA Officers attended the SGA Conference.
- November 20th - Movie on the Lawn event. There were drinks, pizza, popcorn, and 65 students attended.

- December 1st -began finals week. SGA celebrated Rosa Parks Day, and 30 students participated.
- December 3rd -the Career Clothing Drive was held. Thank you to Board members that donated.
- December 4th -was the Survive and Thrive Finals Event. Fifty-four students attended.
- January 12th -was Donuts and Directions. Students received a campus map and calendar, and doughnuts were provided. Sixty students participated.
- January 13th -was Sticker Day. Eighty-four students participated.
- January 14th -was Bagel Day. There were free bagels and games for students.

Upcoming Events:

- January 20th - Food for Thought food distribution. 9:30 a.m. to 12 p.m. in the Mary Moody Northen Atrium.
- January 22nd - Self defense class from 11 a.m. to noon on the Seibel Lawn
- January 27th – Detect and Protect from 12 p.m. to 1 p.m. in the Seibel Wing
- January 27th - Movie Night at Primetime Theater
- January 28th – Out of this World Clubs and Organization Fair from 11 a.m. to 1 p.m. in the Seibel Wing
- January 29th – Puzzle Day from noon to 2 p.m. in room N-200

Other Updates include:

- Student Activities Quest booklet was given to the Board, It is an initiative that is designed to increase engagement. Students can get a stamp when they attend an event and receive prizes.
- The legacy project trailer is ready for concept art. The art department will be helping to get it ready.

2. Faculty Representative: Mr. Don Davison, Vice President of the Senate Faculty addressed the board. He introduced Dr. Tirizia York who presented to the Board on the Bachelor of Applied Science in Healthcare Management. The presentation covered general program information. Eighty-three students have graduated from the program. Seventy-four percent were GC students previously. Dr. York attends recruitment events. She gave the board members notebooks that are used during recruitment events as an example of what is given to students. Dr. York also implemented the 4+1 agreement with TWU. Other program highlights include practicum partnerships with various businesses on and off the Island. Future Goals are to finalize another 4+1, increase student engagement in ACHE, launch a Healthcare Administration Fundamentals Certificate for Business Majors, and expand practicum placements with Harris Health and Houston Methodist. A survey was sent out to graduated students, and 7 students had completed graduate school.

3. President: Dr. Shelton stated that there are 2,434 students enrolled in the Spring semester. This is the highest Spring enrollment ever. Eight hundred ninety-one of those are dual credit students. Other information shared included:
- Dr. Thomas and the RN nursing program has a 91 percent pass rate. Thank you for all they do to help our nursing students succeed.
 - The Dates to Remember sheet is in the Board folders. Please note that next week the College is closed for MLK day on Monday, January 19th. The National Legislative Summit is February 8th – 11th, and the Women In Industry conference is scheduled for March 5th.
 - Also in the board folders are the results from the Appraisal District Board Election.
 - The Houston Endowment Grant was accepted in the Fall semester. One of the deliverables is writing the next grant proposal. Also, a part of the grant funds will allow us to do an assessment of how we connect with students. Some recommendations will come forward to the Board for future improvements.

Facilities:

- Our student housing project should kick off by the end of the month. Occupancy should be ready for next Fall.
4. Regents: There were no Regent reports.
5. Chairperson: Ms. Sunseri thanked all the faculty, staff, and students for another record setting semester. You are proof that we are doing what needs to be done for our students, and getting them graduated and out in the community.

Ms. Sunseri presented Ms. Flowers with a plaque to thank her for her time as Board Chair.

- XI. ADJOURNMENT:** There being no further business to come before the Board, the Regular Meeting adjourned at 6:23 p.m.

Michael B. Hughes, Secretary

APPROVED AS CORRECT:

Carolyn L. Sunseri, Chairperson

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 – Consider Acceptance of Fiscal Year 2025-26 First Quarter Investment Report	_____	_____	_____	72
#2 – Consider Approval of Finance Committee Recommendation Regarding Acceptance of Financial Statements and Single Audit Reports for the Years Ended August 31, 2025 and 2024, and Required Communications Letter	_____	_____ ✓ _____	_____	76
#3 – Consider Approval of Facilities Committee Recommendation Regarding Final Acceptance of Completed Hermes Gym Roof Replacement and Release of Retainage	_____	_____ ✓ _____	_____	77
#4 – Consider Approval of Facilities Committee Recommendation Regarding Health Sciences Education Center (HSEC) Project	_____	_____ ✓ _____	_____	90
#5 – Consider Approval of Engineering Consulting Services	_____	_____ ✓ _____	_____	91
#6 – Consider Approval of Proposal to Purchase New Chairs for the Blackbox Theater	_____	_____	_____	93
#7 – Consider Approval of Proposal to Purchase New Furniture for Room N-119 and Adjacent Foyer	_____	_____	_____	94
#8 – Consider Adoption of Resolution Ordering the Galveston Community College District May 2, 2026, General Election and Accepting the Terms of the Contract for Election Services	_____	_____ ✓ _____	_____	95
#9 – Consider Ratifying Appointment of Full-time Instructors	_____	_____	_____	117

Student Success Story

Dr. W. Myles Shelton, President, will present the Student Success Story for the month.

Monthly Financial Report –January

Attached is the monthly financial report for August, representing encumbrances and pre-encumbrances through January 31, 2026. The report is as follows:

Education and General Fund:

- Revenue Summary Sheet
- Expenditure Summary Sheet
- Summary Revenue/Expenditure Report
- Detail Revenue/Expenditure Report by State Classification

Auxiliary Fund (Bookstore, Snack Bar, Athletics):

- Summary Revenue/Expenditure Report by State Classification

Student Services / Student Activity Fund:

- Summary Revenue/Expenditure Report by State Classification

Construction Fund:

- Summary Revenue/Expenditure Report

Bond Fund:

- Summary Revenue/Expenditure Report

Operating Fund
Revenue Summary Sheet
February 2026 Meeting
As of January 31, 2025 (42 % of Year)

Source	Budgeted 2025/2026	Year-to-Date		
		Received (\$) 2025/2026	Received (%) 2025/2026	Received (%) 2024/2025
State Funds	\$5,270,549	\$2,662,968	50.5%	50.7%
Tuition and Fees	\$5,616,300	\$5,795,138	103.2%	93.6%
Local Taxes	\$19,356,251	\$13,919,657	71.9%	76.6%
Local Revenues	\$1,268,100	\$539,601	42.6%	46.5%
Total Revenue	\$31,511,200	\$22,917,365	72.7%	73.8%

Operating Fund
Expenditure Summary Sheet
February 2026 Meeting
As of January 31, 2025 (42 % of Year)

Source	Budgeted 2025/2026	Year-to-Date		
		Expended (\$) 2025/2026	Expended (%) 2025/2026	Expended (%) 2024/2025
Instruction	\$10,087,926	\$3,940,987	39.1%	35.6%
Community Service	\$82,515	\$33,169	40.2%	34.5%
Academic Support	\$2,249,843	\$925,357	41.1%	38.0%
Student Services	\$2,943,669	\$1,090,460	37.0%	37.2%
Institutional Support	\$6,823,246	\$2,786,467	40.8%	42.7%
Staff Benefits	\$16,000	\$40,384	252.4%	136.0%
Operations/ Maintenance	\$4,015,842	\$1,943,275	48.4%	47.7%
Interfund Transfers (out)	\$5,292,159	\$1,134,834	21.4%	21.5%
Total Expenditures	\$31,511,200	\$11,894,933	37.7%	36.6%

GALVESTON COLLEGE
Fund 11 Education and General

	Current year	Current year	Current year	Current year	Current year	Current year	Current year	Current year	Current year	
	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Remaining	% Expended	2026	2026	2026	
January 31, 2026	2026	January	2026	2026	2026	2026	2026	2026	2026	
Revenue by State Classification										
State Funds	5,270,549	0	2,662,968	0	2,607,581	50.5%				
Tuition	3,475,100	411,080	3,723,707	0	(248,607)	107.2%				
Course Fees	3,307,200	242,201	3,347,407	0	(40,207)	101.2%				
Exemptions\Waivers	(1,166,000)	(113,499)	(1,275,976)	0	109,976	109.4%				
Local Taxes	19,356,251	5,840,688	13,919,657	0	5,436,594	71.9%				
Local Revenue	1,253,800	117,502	532,936	0	720,864	42.5%				
Sales and Services	14,300	0	6,665	0	7,635	46.6%				
Total Revenue	31,511,200	6,497,972	22,917,365	0	8,593,835	72.7%				
Expenditures by State Classification										
Instruction	10,136,814	617,879	3,940,987	73,978	6,121,849	38.9%				
Community Service	82,515	311	33,169	18,456	30,891	40.2%				
Academic Support	2,251,243	157,201	925,357	35,298	1,290,589	41.1%				
Student Services	2,945,269	233,710	1,090,460	75,565	1,779,244	37.0%				
Institutional Support	6,720,197	494,865	2,786,467	465,264	3,468,466	41.5%				
Operation and Maintenance	4,068,092	390,738	1,943,275	1,013,892	1,110,926	47.8%				
Staff Benefits	14,911	0	40,384	0	(25,473)	270.8%				
Inter-Fund Appropriations	5,292,159	39,313	1,134,834	0	4,157,325	21.4%				
Expenditures Total	31,511,200	1,934,016	11,894,933	1,682,452	17,933,816	37.7%				
Expenditures by Type										
General Operating	3,756,836	222,016	1,559,424	391,110	1,806,302	41.5%				
Contracted Services	3,320,363	207,933	1,629,672	551,027	1,139,664	49.1%				
Travel	467,370	56,875	147,267	711	319,392	31.5%				
Equipment	155,822	22,686	50,652	(3,296)	108,466	32.5%				
Utilities	1,137,600	159,195	353,230	742,900	41,470	31.1%				
Faculty Full Time	4,820,486	388,332	1,950,337	0	2,870,149	40.5%				
Faculty Overloads\Adjunct	1,979,638	4,896	771,572	0	1,208,066	39.0%				
Stipends	568,764	44,178	221,342	0	347,422	38.9%				
Administrator Salaries	2,488,500	207,702	1,015,530	0	1,472,970	40.8%				
Professional Technical Salaries	2,455,109	205,287	1,041,841	0	1,413,268	42.4%				
Classified Salaries	2,651,068	209,707	1,069,273	0	1,581,795	40.3%				
Part-Time Salaries	746,405	49,416	276,322	0	470,083	37.0%				
Staff Benefits	1,671,080	116,482	673,634	0	997,446	40.3%				

GALVESTON COLLEGE
Fund 11 Education and General

Interfund Appropriations	5,292,159	39,313	1,134,834	0	4,157,325	21.4%
Expenditures Total	31,511,200	1,934,016	11,894,933	1,682,452	17,933,816	37.7%
Excess Rev/Exp	0	4,563,955	11,022,432			

Galveston College

Fund 11 Detail Rev/Exp

as of the end of January 2026

	Budget 2026	(MTD) Actual January	(YTD) Actual 2026	Encumbrances 2026	Available 2026	% of Budget 2026
State Appropriation						
Academic/Technical	\$5,270,549	\$0	\$2,051,366	\$0	\$3,219,183	38.9%
Incentive	\$0	\$0	\$212,731	\$0	(\$212,731)	Infinity
Core	\$0	\$0	\$398,871	\$0	(\$398,871)	Infinity
Health Insurance	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$5,270,549	\$0	\$2,662,968	\$0	\$2,607,581	50.5%
Tuition						
In-District Tuition	\$1,398,600	\$68,989	\$1,454,992	\$0	(\$56,392)	104.0%
Out-of-District Tuition	\$1,225,000	\$99,824	\$1,179,158	\$0	\$45,842	96.3%
Non Resident Tuition	\$451,000	\$20,271	\$508,547	\$0	(\$57,547)	112.8%
CE Workforce Training	\$94,500	\$57,282	\$160,367	\$0	(\$65,867)	169.7%
CE Workforce Info Tech	\$0	\$0	\$0	\$0	\$0	NaN
CE Workforce Health Prof	\$220,400	\$143,490	\$336,027	\$0	(\$115,627)	152.5%
CE Leisure Learning	\$80,600	\$21,223	\$83,803	\$0	(\$3,203)	104.0%
CE Childrens Programs	\$0	\$0	\$0	\$0	\$0	NaN
CE-Misc 3rd Party	\$5,000	\$0	\$813	\$0	\$4,187	16.3%
Total	\$3,475,100	\$411,080	\$3,723,707	\$0	(\$248,607)	107.2%
Course Fees						
Building Use Fee	\$1,416,000	\$88,426	\$1,413,087	\$0	\$2,914	99.8%
Student Service Fee	\$66,000	\$4,697	\$65,914	\$0	\$86	99.9%
General Service Fee	\$309,400	\$22,602	\$286,894	\$0	\$22,506	92.7%
Registration Fee	\$185,700	\$13,662	\$171,126	\$0	\$14,574	92.2%
Out-of-District Fee	\$558,700	\$46,109	\$588,482	\$0	(\$29,782)	105.3%

Galveston College
Fund 11 Detail Rev/Exp
as of the end of January 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	January	2026	2026	2026	2026
Course and Lab Fees	\$390,500	\$30,241	\$397,794	\$0	(\$7,294)	101.9%
Distance Education Fees	\$240,000	\$23,482	\$334,472	\$0	(\$94,472)	139.4%
Distance Education Fees N/R	\$7,800	(\$1,800)	\$6,700	\$0	\$1,100	85.9%
Testing Fees	\$8,000	\$2,226	\$5,690	\$0	\$2,310	71.1%
Testing Fees GED	\$0	\$0	\$0	\$0	\$0	NaN
Testing Fees-Contract	\$24,000	\$3,167	\$8,352	\$0	\$15,648	34.8%
Late Registration Fees	\$5,800	\$1,950	\$4,450	\$0	\$1,350	76.7%
Schedule Change Fees	\$2,500	\$380	\$1,450	\$0	\$1,050	58.0%
Student Health Insurance Fees	\$62,200	\$2,440	\$40,951	\$0	\$21,249	65.8%
SurCharge 3peat > 27 Dev hrs	\$30,600	\$4,620	\$21,846	\$0	\$8,754	71.4%
Other Fees	\$0	\$0	\$200	\$0	(\$200)	Infinity
Total	\$3,307,200	\$242,201	\$3,347,407	\$0	(\$40,207)	101.2%
Exemptions/Waivers						
Competitive Waiver	(\$24,000)	\$0	(\$38,493)	\$0	\$14,493	160.4%
Foster Care	(\$28,000)	(\$3,189)	(\$37,111)	\$0	\$9,111	132.5%
Hazelwood Waiver Credit	(\$12,000)	(\$4,126)	(\$10,055)	\$0	(\$1,945)	83.8%
Hazelwood Dependant	(\$60,000)	(\$24,315)	(\$58,885)	\$0	(\$1,115)	98.1%
Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	NaN
Blind	(\$5,400)	(\$2,274)	(\$9,391)	\$0	\$3,991	173.9%
Fireman	(\$12,400)	(\$1,376)	(\$3,136)	\$0	(\$9,264)	25.3%
Police	(\$1,700)	\$0	\$0	\$0	(\$1,700)	0.0%
TEC 54.052	(\$102,300)	(\$1,035)	(\$4,369)	\$0	(\$97,931)	4.3%
Military Waiver	(\$13,200)	(\$3,276)	(\$7,189)	\$0	(\$6,011)	54.5%
GISD Dual Credit	(\$904,000)	(\$73,907)	(\$1,102,888)	\$0	\$198,888	122.0%

Galveston College
Fund 11 Detail Rev/Exp
as of the end of January 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	January	2026	2026	2026	2026
Other	(\$3,000)	\$0	(\$4,459)	\$0	\$1,459	148.6%
Total	(\$1,166,000)	(\$113,499)	(\$1,275,976)	\$0	\$109,976	109.4%
Local Taxes						
Current Taxes	\$18,837,251	\$5,822,868	\$13,682,193	\$0	\$5,155,058	72.6%
Delinquent	\$295,000	\$13,049	\$176,784	\$0	\$118,216	59.9%
Penalty & Interest	\$190,000	\$4,771	\$57,270	\$0	\$132,730	30.1%
Other	\$34,000	\$0	\$3,410	\$0	\$30,590	10.0%
Total	\$19,356,251	\$5,840,688	\$13,919,657	\$0	\$5,436,594	71.9%
Local Revenue						
Interest Income	\$1,200,000	\$114,897	\$525,580	\$0	\$674,420	43.8%
Miscellaneous Revenue	\$10,500	\$1,944	\$5,717	\$0	\$4,783	54.4%
Misc. Revenue-Vehicles	\$3,000	\$0	\$979	\$0	\$2,021	32.6%
Administrative Allowance	\$5,400	\$0	\$0	\$0	\$5,400	0.0%
Indirect Cost Recovery	\$34,900	\$660	\$660	\$0	\$34,240	1.9%
Legal Settlements	\$0	\$0	\$0	\$0	\$0	NaN
Insurance Reimbursements	\$0	\$0	\$0	\$0	\$0	NaN
Donations	\$0	\$0	\$0	\$0	\$0	NaN
Sales and Services	\$14,300	\$0	\$6,665	\$0	\$7,635	46.6%
Total	\$1,268,100	\$117,502	\$539,601	\$0	\$728,499	42.6%
Inter-Fund Appropriations						
Transfers from Ed & Gen (Fund Bal...	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Federal Grants	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Bond Revenue	\$0	\$0	\$0	\$0	\$0	NaN

Galveston College

Fund 11 Detail Rev\Exp

as of the end of January 2026

Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
2026	January	2026	2026	2026	2026
	\$0	\$0	\$0	\$0	NaN
Total Revenue	\$31,511,200	\$6,497,972	\$22,917,365	\$8,593,835	73%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of January 2026

Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
2026	January	2026	2026	2026	2026

Exp by State Classification

Instructional

Welding	\$444,992	\$33,004	\$172,301	\$21,304	\$251,387	38.7%
Biology	\$392,775	\$20,570	\$153,890	\$0	\$238,885	39.2%
Biotechnology	\$0	\$0	\$0	\$0	\$0	NaN
Chemistry	\$242,161	\$17,010	\$95,802	\$0	\$146,359	39.6%
Env Science	\$48,912	\$27	\$12,162	\$200	\$36,550	24.9%
Physics	\$122,052	\$8,267	\$47,724	\$0	\$74,328	39.1%
Accounting	\$86,844	\$4,575	\$29,340	\$0	\$57,504	33.8%
Accounting Tech	\$0	\$0	\$0	\$0	\$0	NaN
Business Admin	\$11,846	\$6	\$10,678	\$0	\$1,168	90.1%
Hosp/Tourism	\$0	\$0	\$0	\$0	\$0	NaN
Medical Office Admin	\$237,596	\$9,567	\$85,895	\$500	\$151,201	36.2%
Logistics Op	\$107,656	\$7,630	\$44,610	\$500	\$62,546	41.4%
Med Off Admin	\$0	\$0	\$0	\$0	\$0	NaN
Sm Bus Manage	\$0	\$0	\$0	\$0	\$0	NaN
Office Tech	\$0	\$0	\$0	\$0	\$0	NaN
Paralegal	\$0	\$0	\$0	\$0	\$0	NaN
Speech	\$97,046	\$4,632	\$40,937	\$0	\$56,109	42.2%
Comp. Science	\$37,613	\$0	\$9,541	\$0	\$28,072	25.4%
Comp. Tech.	\$10,133	\$0	\$0	\$0	\$10,133	0.0%
Culinary Arts	\$162,021	\$9,058	\$68,542	\$8,965	\$84,514	42.3%
Cosmetology	\$276,151	\$16,892	\$128,543	\$6,699	\$140,909	46.5%
Engineering	\$0	\$0	\$0	\$0	\$0	NaN

Galveston College

Fund 11 Detail Rev\Exp

as of the end of January 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	January	2026	2026	2026	2026
Engineering Technology Dept	\$0	\$0	\$0	\$0	\$0	NaN
Develop-Read	\$141,609	\$7,272	\$54,600	\$0	\$87,009	38.6%
Develop-Write	\$0	\$0	\$0	\$0	\$0	NaN
Develop-Other	\$0	\$0	\$0	\$0	\$0	NaN
Education	\$16,096	\$0	\$12,347	\$0	\$3,749	76.7%
English	\$337,600	\$17,507	\$157,585	\$0	\$180,015	46.7%
Humanities	\$6,042	\$2,635	\$2,635	\$0	\$3,407	43.6%
Philosophy	\$31,142	\$2,635	\$15,812	\$0	\$15,330	50.8%
Foreign Lang-SPAN	\$10,170	\$0	\$3,514	\$0	\$6,656	34.5%
Nursing-RN	\$984,802	\$63,655	\$338,639	(\$2,113)	\$648,276	34.4%
Nursing Admin	\$194,715	\$15,415	\$78,306	\$300	\$116,109	40.2%
Allied Health	\$0	\$0	\$0	\$0	\$0	NaN
Clinical Research	\$0	\$0	\$0	\$0	\$0	NaN
Emer Med Serv	\$333,677	\$29,316	\$103,774	\$509	\$229,394	31.1%
Imaging-CT	\$158,549	\$9,125	\$58,833	\$3,692	\$96,024	37.1%
Imaging-MRI	\$179,656	\$9,027	\$65,835	\$0	\$113,821	36.6%
Imaging-Mam	\$0	\$0	\$0	\$0	\$0	NaN
Imaging-Nuclear	\$227,906	\$24,487	\$92,951	\$3,066	\$131,888	40.8%
Imaging-Rad Thy	\$216,712	\$11,728	\$75,880	\$3,113	\$137,718	35.0%
Imaging-Rad Tch	\$754,292	\$39,772	\$311,060	\$3,647	\$439,585	41.2%
Ophthalmic Asst	\$0	\$0	\$0	\$0	\$0	NaN
Pharmacy Tech	\$0	\$0	\$0	\$0	\$0	NaN
Phlebotomy Tech	\$0	\$0	\$0	\$0	\$0	NaN
Sonography	\$240,143	\$15,451	\$90,437	\$650	\$149,056	37.7%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of January 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	January	2026	2026	2026	2026
Surgical Tech	\$162,687	\$10,511	\$53,222	\$217	\$109,248	32.7%
Nursing-LVN	\$195,380	\$10,532	\$59,720	\$2,000	\$133,660	30.6%
Develop-Math	\$304,651	\$21,006	\$135,258	\$0	\$169,393	44.4%
Mathematics	\$445,273	\$23,511	\$180,892	\$0	\$264,381	40.6%
Auto Tech	\$0	\$0	\$0	\$0	\$0	NaN
HVAC Tech	\$145,432	\$8,706	\$56,597	\$3,505	\$85,330	38.9%
Industrial Sys	\$0	\$0	\$0	\$0	\$0	NaN
Electrical and Electronics	\$150,831	\$9,535	\$48,052	\$689	\$102,090	31.9%
Instrumentation	\$135,319	\$10,345	\$52,109	\$500	\$82,710	38.5%
Fitness Center	\$152,454	\$11,257	\$57,056	\$2,769	\$92,628	37.4%
Physical Ed.	\$146,219	\$8,696	\$54,042	\$1,865	\$90,312	37.0%
CJ-Academic	\$111,718	\$7,036	\$36,833	\$0	\$74,885	33.0%
Law Enforce	\$197,390	\$14,133	\$85,913	\$7,455	\$104,022	43.5%
Economics	\$76,776	\$4,574	\$22,868	\$0	\$53,908	29.8%
Government/PS	\$117,998	\$5,576	\$54,460	\$35	\$63,503	46.2%
History/Geog.	\$141,765	\$6,284	\$52,909	\$0	\$88,856	37.3%
Psychology	\$145,781	\$6,664	\$79,972	\$0	\$65,809	54.9%
Sociology	\$40,870	\$21	\$19,039	\$0	\$21,831	46.6%
Art	\$150,515	\$6,367	\$59,870	\$828	\$89,817	39.8%
Digital Imaging	\$0	\$0	\$0	\$0	\$0	NaN
Drama / Theater	\$204,229	\$8,518	\$67,554	\$0	\$136,675	33.1%
Music	\$36,293	\$734	\$15,018	\$1,105	\$20,170	41.4%
Business (Bachelors)	\$122,540	\$9,018	\$45,709	\$29	\$76,802	37.3%
Medical Bachelors	\$137,419	\$10,338	\$63,554	\$386	\$73,479	46.2%

Galveston College

Fund 11 Detail Rev/Exp

as of the end of January 2026

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2026	January	2026	2026	2026	2026	2026	2026	2026	2026
Nursing BSN	\$229,420	\$20,553	\$97,448	\$0	\$131,973		\$0	\$131,973		42.5%
Accreditation	\$18,025	\$2,956	\$11,488	\$0	\$6,537		\$0	\$6,537		63.7%
Accreditation QEP	\$84,563	\$4,606	\$37,762	\$250	\$46,551		\$250	\$46,551		44.7%
ATD	\$0	\$0	\$0	\$0	\$0		\$0	\$0		NaN
Faculty Dev.	\$83,300	\$2,122	\$19,330	\$0	\$63,970		\$0	\$63,970		23.2%
Lecture Series	\$4,250	\$0	\$8	\$0	\$4,243		\$0	\$4,243		0.2%
CE-Workforce	\$63,482	\$2,263	\$15,762	\$40	\$47,680		\$40	\$47,680		24.8%
CE Cisco	\$0	\$0	\$0	\$0	\$0		\$0	\$0		NaN
CE Allied Health	\$221,325	\$12,756	\$96,371	\$1,270	\$123,683		\$1,270	\$123,683		43.5%
Total Instructional	\$10,136,814	\$617,879	\$3,940,987	\$73,978	\$6,121,849		\$73,978	\$6,121,849		39%
Community Service										
CE Leisure Learning	\$82,515	\$311	\$33,169	\$18,456	\$30,891		\$18,456	\$30,891		40.2%
CE Children Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0		NaN
Total Community Service	\$82,515	\$311	\$33,169	\$18,456	\$30,891		\$18,456	\$30,891		40.2%
Academic Support										
Vice President of Instruction	\$325,635	\$26,183	\$130,887	\$366	\$194,382		\$366	\$194,382		40.2%
Arts & Sciences Administration	\$59,479	\$4,799	\$24,730	\$119	\$34,630		\$119	\$34,630		41.6%
Tech\Professional Ed. Administration	\$287,619	\$21,703	\$119,981	\$4,807	\$162,831		\$4,807	\$162,831		41.7%
Adult & Continuing Ed. Administration	\$266,001	\$20,812	\$105,213	\$980	\$159,808		\$980	\$159,808		39.6%
Distance Education Administration	\$270,074	\$15,474	\$100,851	\$0	\$169,223		\$0	\$169,223		37.3%
Hamshire - Fannett Administration	\$0	\$0	\$0	\$0	\$0		\$0	\$0		NaN
Grants Development	\$84,453	\$6,755	\$33,776	\$0	\$50,677		\$0	\$50,677		40.0%
Library & Learning Resources	\$422,500	\$26,290	\$196,073	\$22,489	\$203,939		\$22,489	\$203,939		46.4%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of January 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	January	2026	2026	2026	2026
Media Services	\$58,662	\$4,414	\$22,802	\$747	\$35,113	38.9%
Student Success Center (Tutoring)	\$242,789	\$15,432	\$106,747	\$1,416	\$134,626	44.0%
Testing Center	\$234,032	\$15,339	\$84,297	\$4,375	\$145,360	36.0%
Total For Academic Support	\$2,251,243	\$157,201	\$925,357	\$35,298	\$1,290,589	41.1%
Student Services						
Vice President of Student Services	\$360,199	\$35,584	\$124,660	\$913	\$234,626	34.6%
Admissions\Records	\$630,779	\$48,566	\$250,610	\$400	\$379,769	39.7%
Campus Security	\$691,525	\$52,377	\$209,545	\$59,661	\$422,319	30.3%
Counseling	\$727,665	\$55,825	\$281,737	\$11,349	\$434,579	38.7%
Financial Aid	\$449,691	\$35,263	\$193,069	\$2,781	\$253,841	42.9%
Student Activities	\$85,410	\$6,094	\$30,839	\$461	\$54,110	36.1%
Phi Theta Kappa	\$0	\$0	\$0	\$0	\$0	NaN
Total For Student Services	\$2,945,269	\$233,710	\$1,090,460	\$75,565	\$1,779,244	37.0%
Institutional Support						
Board of Regents	\$86,750	\$3,547	\$16,371	\$144	\$70,236	18.9%
President	\$704,983	\$45,198	\$211,861	\$423	\$492,698	30.1%
General Institutional Expenses	\$563,612	\$45,303	\$97,195	\$9	\$466,408	17.2%
Vice President for Administration	\$276,693	\$22,328	\$112,110	\$433	\$164,150	40.5%
Business Services	\$993,702	\$64,772	\$411,113	\$4,820	\$577,769	41.4%
Human Resources & Risk Mgmt.	\$480,332	\$63,915	\$202,207	\$38,787	\$239,339	42.1%
Professional Development	\$11,600	\$0	\$4,977	\$1,128	\$5,495	42.9%
Purchasing	\$107,757	\$6,874	\$50,261	\$1,892	\$55,604	46.6%
Research and Planning	\$271,784	\$20,150	\$138,318	\$926	\$132,540	50.9%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of January 2026

	Budget 2026	(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
		January	2026	2026	2026	2026	2026	2026	2026
Information Technology	\$2,008,941	\$142,378	\$1,180,512	\$286,934	\$541,495			58.8%	
Communications	\$83,217	\$5,667	\$23,161	\$12,682	\$47,373			27.8%	
Vice Pres. Community Engagement	\$0	\$0	\$0	\$0	\$0			NaN	
Development	\$316,873	\$22,131	\$94,756	\$475	\$221,642			29.9%	
GC Foundation	\$78,651	\$5,521	\$21,532	\$247	\$56,872			27.4%	
Marketing & Media	\$735,302	\$47,080	\$222,093	\$116,364	\$396,845			30.2%	
Total for Institutional Support	\$6,720,197	\$494,865	\$2,786,467	\$465,264	\$3,468,466			41.5%	
Staff Benefits									
Staff Benefits - State Eligible	\$14,911	\$0	\$40,384	\$0	(\$25,473)			270.8%	
Staff Benefits - Non-State Eligible	\$0	\$0	\$0	\$0	\$0			NaN	
GASB 67/78 TRS net	\$0	\$0	\$0	\$0	\$0				
GASB 74/75 ERS net	\$0	\$0	\$0	\$0	\$0				
Staff Benefits - Retirees	\$0	\$0	\$0	\$0	\$0			NaN	
Total For Staff Benefits	\$14,911	\$0	\$40,384	\$0	(\$25,473)			270.8%	
Operations and Maintenance									
Plant Administration	\$1,021,187	\$17,959	\$821,909	\$0	\$199,278			80.5%	
Building Maintenance	\$1,080,544	\$139,613	\$449,252	\$194,180	\$437,112			41.6%	
Custodial Services	\$740,931	\$71,574	\$302,657	\$29,507	\$408,766			40.8%	
Custodial Services Tech Center	\$0	\$0	\$0	\$0	\$0			NaN	
Grounds Maintenance	\$85,000	\$4,480	\$18,340	\$41,660	\$25,000			21.6%	
Grounds Maintenance Tech Center	\$0	\$0	\$0	\$0	\$0			NaN	
Transportation	\$27,430	\$1,564	\$6,803	\$18,327	\$2,300			24.8%	
Utilities	\$995,000	\$143,381	\$317,324	\$643,093	\$34,583			31.9%	

Galveston College

Fund 11 Detail Rev\Exp

as of the end of January 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	January	2026	2026	2026	2026
Utilities Tech Center	\$118,000	\$12,168	\$26,988	\$87,125	\$3,887	22.9%
Total for Operations and M...	\$4,068,092	\$390,738	\$1,943,275	\$1,013,892	\$1,110,926	47.8%
Inter-Fund Appropriations						
Transfers to Auxiliary	\$721,760	\$24,326	\$24,326	\$0	\$697,434	3.4%
Transfers to Student Activity Fund	\$66,000	\$4,697	\$65,914	\$0	\$86	99.9%
Transfer to State Eligible Ben	\$1,657,293	\$10,290	\$483,476	\$0	\$1,173,817	29.2%
Transfers to State Grants & Aid	\$179,806	\$0	\$0	\$0	\$179,806	0.0%
Transfers to Bond Revenue	\$1,867,300	\$0	\$533,400	\$0	\$1,333,900	28.6%
Transfer to Construction	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Capital Project	\$800,000	\$0	\$27,718	\$0	\$772,282	3.5%
Transfers to Fixed Assets	\$0	\$0	\$0	\$0	\$0	NaN
Total Inter-Fund Appropriat...	\$5,292,159	\$39,313	\$1,134,834	\$0	\$4,157,325	21.4%
Expenditures Total	\$31,511,200	\$1,934,016	\$11,894,933	\$1,682,452	\$17,933,816	37.7%

Auxiliary Fund
as of January 31, 2026

January 31, 2026	Current year		Current year		Current year		Current year	
	Budget	(MTD) Actual	(YTD) Actual	Encumbr...	Remaining	% Expended	2026	2026
	2026	January	2026	2026	2026			
Revenue by State Classification								
Inter-Fund Appropriat...	793,760	24,326	24,326	0	769,434	3%		
Bookstore Commission	45,000	0	8,844	0	\$36,156	20%		
Student Housing	358,585	13,180	355,399	0	3,186	99%		
Food Service	545,445	21,934	583,338	0	(37,893)	107%		
Special Event	0	0	0	0	0	NaN		
Sales and Services	157,630	13,092	60,495	0	97,135	38%		
Total Revenue	1,900,420	72,532	1,032,403	0	868,017	54%		

Expenditures by Department								
Student Housing	28,738	2,170	10,179	0	18,560	35%		
Food Service	415,700	25,642	253,234	0	162,467	61%		
Print Shop	131,296	15,980	47,607	40,061	43,628	36%		
Special Event	0	0	0	0	0	NaN		
Athletics General	128,014	3,915	40,477	3,352	84,185	32%		
Baseball	535,119	135,226	350,500	6,248	178,371	65%		
Softball	440,553	107,526	279,558	2,092	158,903	63%		
General Institutional	221,000	17,158	50,849	34,351	135,800	23%		
Transfer to Construction	0	0	0	0	0	NaN		
Expenditures Total	1,900,420	307,617	1,032,403	86,104.50	781,913	54%		

Auxiliary Fund
as of January 31, 2026

Expenditures by Type

General Operating	277,825	27,654	77,696	55,719	144,410	28%
Contracted Services	558,496	37,892	301,108	27,760	229,628	54%
Travel	157,804	0	40,553	0	117,251	26%
Equipment	75,400	6,052	54,887	2,625	17,888	73%
Special Event	0	0	0	0	0	NaN
Transfer to Scholarships	25,000	0	0	0	25,000	0%
Transfer to Construction	0	0	0	0	0	NaN
Scholarships	443,254	206,783	413,335	0	29,919	93%
Salaries & Stipends	284,143	22,945	114,099	0	170,044	40%
Staff Benefits	78,498	6,291	30,725	0	47,773	39%
Expenditures Total	1,900,420	307,617	1,032,403	86,105	781,913	54%

**Student Service Fund
as of January 31, 2026**

January 31, 2026	Current year		Current year		Current ...		Current year	
	Budget	(MTD) Actual	January	(YTD) Act...	Encumbr...	Remaining	% Expended	
2026	2026	2026	2026	2026	2026	2026	2026	
Revenue by State Classification								
Interfund Appropriations	66,000	4,697	65,914	0	0	86	100%	
Fund Balance Transfer	0	0	0	0	0	0	NaN	
Total Revenue	\$66,000	\$4,697	\$65,914	\$0	\$86	\$86	100%	

Expenditures by Department

Student Activities	27,725	6,563	12,727	8,079	6,918	46%
Student Ambassador	16,355	0	5,676	188	10,491	35%
Student Government	19,320	884	12,846	1,130	5,344	66%
Phi Theta Kappa	2,600	0	0	0	2,600	0%
Expenditures Total	66,000	7,447	31,249	9,397	25,354	47%

Expenditures by Type

General Operating	42,500	7,447	25,749	9,397	7,354	61%
Contracted Services	0	0	0	0	0	NaN
Travel	9,500	0	0	0	9,500	0%
Equipment	0	0	0	0	0	NaN
Scholarships	0	0	0	0	0	NaN
Salaries & Stipends	14,000	0	5,500	0	8,500	39%
Staff Benefits	0	0	0	0	0	NaN
Expenditures Total	66,000	7,447	31,249	9,397	25,354	47%

GALVESTON COLLEGE
Construction\Capital Project fund
as of January 31, 2026

January 31, 2026

	Current year Budget 2026	Current year (MTD) Actual January 2026	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
--	-----------------------------	--	--------------------------------------	--------------------------------------	-----------------------------------

Fund 71

Revenue 2025

Fund Balance Transfer	7,958,000	0	0	0	7,958,000
Total Revenue	7,958,000	0	0	0	7,958,000

Expenditures

Softball Field

Softball Field-Construction	1,500,000	0	0	0	1,500,000
Softball Field- Architectural and Engineering Fees	150,000	0	0	0	150,000
Expenditures Total	1,650,000	0	0	0	1,650,000

Electrical Transformer Upgrade

Electrical Transformer Upgrade- Construction	0	0	0	0	0
Electrical Transformer Upgrade- Archit. and Engin.	0	0	0	0	0
Electrical Transformer Upgrade- Contingency	0	0	0	0	0
Expenditures Total	0	0	0	0	0

Student Housing

Facility Construction	4,320,000	0	42,493	0	4,277,507
Equipment	150,000	0	0	0	150,000
Furniture	150,000	0	0	0	150,000
Contingency	450,000	0	0	0	450,000
Architectural & Engineering Fees	150,000	0	21,728	0	128,272
Expenditures Total	5,220,000	0	64,221	0	5,155,779

GALVESTON COLLEGE
Construction\Capital Project fund
as of January 31, 2026

January 31, 2026	Current year Budget (MTD) Actual 2026	Current year Actual January	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
	HVAC Campus Upgrades				
Equipment	638,000	22,941	22,941	368,010	247,049
Expenditures Total	638,000	22,941	22,941	368,010	247,049
	Future Expansion				
Land\Bldg Acquisition	450,000	0	353,110	0	96,890
Projects Grand Total	7,958,000	22,941	440,272	368,010	7,149,718

GALVESTON COLLEGE
Construction\Capital Project fund
as of January 31, 2026

January 31, 2026

	Current year Budget 2026	Current year (MTD) Actual January 2026	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
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Nursing Health Sciences Building

Revenue

Bond Proceeds	1,991,585	0	0	0	1,991,585
Transfer Bond Reserve interest	131,348	0	0	0	131,348
Total Revenue	2,122,933	0	0	0	2,122,933

Expenditures

Contingency-Owner	445,106	0	0	0	445,106
Furniture\Equip- Capital	0	0	0	(6,500)	6,500
Facility Construction	1,639,112	0	0	0	1,639,112
Archit and Engr Fees	38,715	0	0	0	38,715
Expenditures Total	2,122,933	0	0	(6,500)	2,129,433

Fund Revenue Total

	10,080,933	0	0	0	10,080,933
Fund Expenditures Total	10,080,933	22,941	440,272	361,510	9,279,151
Fund 71 total	0	(22,941)	(440,272)	(361,510)	801,782

GALVESTON COLLEGE
Construction\Capital Project fund
as of January 31, 2026

January 31, 2026	Current year Budget 2026	Current year (MTD) Actual January 2026	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
Fund 71					
Revenue 2025					
Fund Balance Transfer	7,958,000	0	0	0	7,958,000
Total Revenue	7,958,000	0	0	0	7,958,000
Expenditures					
Softball Field					
Softball Field-Construction	1,500,000	0	0	0	1,500,000
Softball Field- Architectural and Engineering Fees	150,000	0	0	0	150,000
Expenditures Total	1,650,000	0	0	0	1,650,000
Electrical Transformer Upgrade					
Electrical Transformer Upgrade- Construction	0	0	0	0	0
Electrical Transformer Upgrade- Archit. and Engin.	0	0	0	0	0
Electrical Transformer Upgrade- Contingency	0	0	0	0	0
Expenditures Total	0	0	0	0	0
Student Housing					
Facility Construction	4,320,000	0	42,493	0	4,277,507
Equipment	150,000	0	0	0	150,000
Furniture	150,000	0	0	0	150,000
Contingency	450,000	0	0	0	450,000
Architectural & Engineering Fees	150,000	0	21,728	0	128,272
Expenditures Total	5,220,000	0	64,221	0	5,155,779

GALVESTON COLLEGE
Construction\Capital Project fund
as of January 31, 2026

January 31, 2026	Current year	Current year	Current year	Current year	Current year	Current year
	Budget	(MTD) Actual	(YTD) Actual	Actual	Encumbrances	Remaining
	2026	January	2026	2026	2026	2026
	HVAC Campus Upgrades					
Equipment	638,000	22,941	22,941	22,941	368,010	247,049
Expenditures Total	638,000	22,941	22,941	22,941	368,010	247,049
	Future Expansion					
Land\Bldg Acquisition	450,000	0	0	353,110	0	96,890
Projects Grand Total	7,958,000	22,941	440,272	368,010	7,149,718	

GALVESTON COLLEGE
Bond Funds 51, 52, 53

	Current year Budget 2026	Current year (MTD) Actual January	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026	Current year % Expended 2026
Fund 51 Revenue-Bond Payment						
Revenue						
Transfer from E&G	1,867,300	0	533,400	0	1,333,900	28.6%
Interest income-Bond	0	5,123	26,979	0	(26,979)	Infinity
Revenue Total	1,867,300	5,123	560,379	0	1,306,921	30.0%
Expenses						
Transfers to Bond Reserve (N/A)	0	0	0	0	0	NaN
Transfer to Interest and Sinking	1,867,300	0	98,678	0	1,768,622	5.3%
Expenditures Total	1,867,300	0	98,678	0	1,768,622	5.3%
Fund 52 Bond Interest and Sinking Fund						
Transfer from Bond Revenue Fd 51	1,867,300	0	98,678	0	1,768,622	5.3%
Total Fund Revenue	1,867,300	0	98,678	0	1,768,622	5.3%
Expenses						
Admin Fees\Professional Service	500	0	0	0	500	0.0%
Bond Redemption Principal	800,000	0	0	0	800,000	0.0%
Bond Redemption Interest	1,066,800	0	98,678	0	968,122	9.2%
Expenditures Total	1,867,300	0	98,678	0	1,768,622	5.3%
Fund 53 Bond Reserve						
Transfers from Bond Revenue	0	0	0	0	0	NaN
Interest income-Reserve	72,000	6,851	36,076	0	35,924	50.1%
Revenue Total	72,000	6,851	36,076	0	35,924	1
Expenses						
Transfer to Construction	0	0	0	0	0	NaN
Expenditures Total	0	0	0	0	0	NaN

January 31, 2026

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u> _____
#1 – Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences Education Center Project (HSEC)	_____	_____ ✓	_____	_____ 41
#2 – Consider Approval of Proposal to Purchase Furniture for the New Seibel Housing Units	_____	_____	_____	_____ 42
#3 – Consider Approval of Proposal to Purchase New Furniture for N-303 Physics Laboratory	_____	_____	_____	_____ 44
#4 – Consider Approval of Proposal to Purchase Classroom Tables for the Applied Technology Center	_____	_____	_____	_____ 48
#5 – Consider Ratifying Acceptance of Increase in U.S. Department of Education 2025-26 Federal Grant Award – (Perkins) Career and Technical Education – Basic Grants	_____	_____	_____	_____ 49
#6 – Consider Acceptance of Grant from the Permanent Endowment Fund for Grant Writing Services	_____	_____	_____	_____ 52
#7 – Consider Approval of Membership Agreement Authorizing Participation in 1GPA National Purchasing Cooperative	_____	_____	_____	_____ 54
#8 – Consider Approval of Proposal from Hanover Research for Enrollment Management Research and Consulting	_____	_____ ✓	_____	_____ 59
#9 – Consider Acceptance of Funds in Support of the 2026 Women In Industry Conference	_____	_____	_____	_____ 76
#10 – Consider Approval of Proposal for Fiber Cabling, Network Connectivity, and Video Surveillance for Student Houses Located on the West and South sides of Campus	_____	_____	_____	_____ 77

Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences
Education Center (HSEC) Project

The Board Facilities Committee was scheduled to meet prior to the February 18, 2026 Regular Meeting of the Board of Regents to consider a recommendation to the Board regarding Health Sciences Education Center (HSEC) Project.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide the Committee's recommendation for Board consideration.

Consider Approval of Proposal to Purchase Furniture for the New Seibel Housing Units

Staff requests approval of this proposal to purchase furniture for the new Seibel Housing Units from Southwest Contract (E&I Cooperative Services contract # EI00350-2023MA). The total cost of this purchase, which includes shipping, handling, and installation services, is \$105,212.00. The source of funding is the Construction Fund. A breakdown of the costs is as follows:

Line Number	Qty.	Product	Unit Price	Extended Price
1	33	ML-3680-SC Medium Loft Bed Frame	\$445.00	\$14,685.00
2	3	ML-3675-SC Medium Loft Bed Frame	\$445.00	\$1,335.00
3	36	GR-1 Guard Rail 51" Wide	\$50.00	\$1,800.00
4	33	SM-3680 Spring Mattress	\$152.00	\$5,016.00
5	3	SM-3675 Spring Mattress	\$152.00	\$456.00
6	36	CH-302430 Three Drawer Chest	\$446.00	\$16,056.00
7	36	STD-30 Study Table	\$210.00	\$7,560.00
8	36	MP-18-0 No Drawer Mobile Pedestal	\$225.00	\$8,100.00
9	36	OM5 Active Macon Stack Chair	\$165.00	\$5,940.00
10	3	RL-3660-ML Rectangular Table w/ 4 Metal Legs	\$298.00	\$894.00
11	21	Bulldog Barstool	\$188.00	\$3,948.00
12	3	SAT-6064 San Antonio Corner Chair.	\$452.00	\$1,356.00
13	9	SAT-6061 San Antonio Armless Chair.	\$356.00	\$3,204.00
14	6	SAT-6061L San Antonio Armless Chair w/Arm Table.	\$642.00	\$3,852.00

15	6	SAT-6061R San Antonio Armless Chair w/Arm Table.	\$642.00	\$3,852.00
16	12	MU-202020 Multi Use Cube	\$194.00	\$2,328.00
17	3	RL-3072-ML Rectangular Table w/ 4 Metal Legs	\$300.00	\$900
18	30	Bulldog Side Chairs	\$150.00	\$4,500.00
19	3	SQL-3030-ML Square Table w/4 Metal Legs	\$250.00	\$750.00
Subtotal				\$86,532.00
Shipping & Handling				\$9,180.00
Installation				\$9,500.00
Total				\$105,212.00

Consider Approval of Proposal to Purchase New Furniture for N-303 Physics Laboratory

Staff requests Board approval of the proposal from HBI Office Solutions, Inc. (Steelcase E&I contract# EI00140-2021MA) in the amount of \$14,897.60 to purchase new classroom chairs for the Physic Laboratory N-303. Funding for this project was budgeted in the Capital Projects Fund. The proposal is available for review upon request.

Steelcase

Steelcase Series® 1

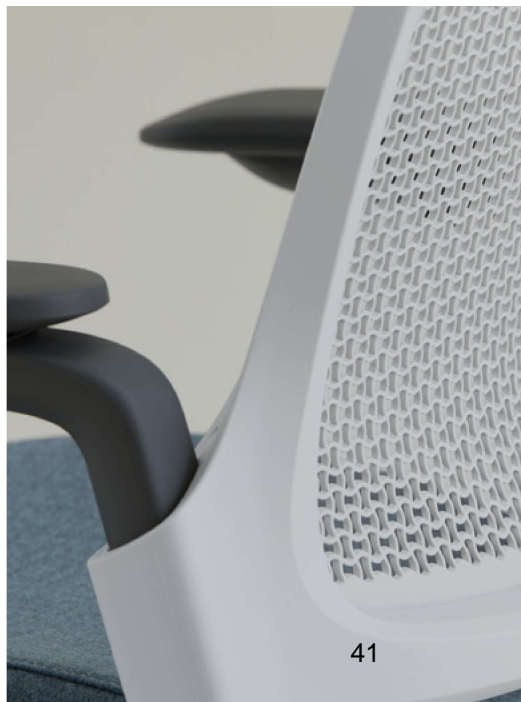
High-Performance Seating

Essential Ergonomics

Steelcase Series 1 gives you essential ergonomics and quality at a great value. It retains everything that's valued in a chair – performance, style and choice, while making it attainable for everyone.

Design Details

This chair boasts space efficiency, LiveBack®, and materiality choices to fit a variety of people, preferences and spaces. The weight-activated mechanism with boost allows an equitable experience for all users, providing additional tension for those who desire it.



Performance Features

LiveBack® Flexor System

Weight-Activation + Boost
Tension Settings

Materiality Options

Features



Back Support
Two back styles offer ergonomic support and encourage movement throughout the day. Select 3D Microknit or Air LiveBack®.



Weight-Activated Synchro Tilt Mechanism
Responds to your body weight to provide the right amount of back tension as you recline.



Recline Adjustments
Comfort dial offers three settings: Upright back lock, a boost setting (offers additional recline tension resistance for individuals who need it) and weight-activated full recline.



4D Arms
Fully adjustable arms move in height, width, depth and pivot to better support your neck and shoulders.



Lumbar Support
Adjustable lumbar support comes standard (3D Microknit Back style only).



Seat Ergonomics
Seat is height and depth adjustable. Flexible edges and adaptive bolstering in the seat foam provides long-term pressure-free comfort.



Headrest
Optional headrest adjusts vertically to support head and neck.

- Additional Options:**
- Chair or stool
 - 4D arms (standard), height-adjustable arms or armless
 - Adjustable lumbar or fixed lumbar support
 - Hard, dual-wheel casters (standard) or soft, roll-control or glides
 - Optional coat hanger
 - CarbonNeutral® product certification available



Series 1 helps organizations achieve their carbon emission goals. Add **CN** to the end of the style number to specify Series 1 with CarbonNeutral product Certification.

Statement of Line



Steelcase Series 1 Chair with 3D Microknit Back with Standard Upholstery on Seat
442A30



Steelcase Series 1 Chair with AirBack with Standard Upholstery on Seat
435A00AIR



Steelcase Series 1 Stool with 3D Microknit Back with Standard Upholstery on Seat
435B00





Steelcase Series 1 Stool with AirBack with Standard Upholstery on Seat
43500AIR

Surface Materials

Color Schemes

Frame, outer back, arms, base

-  Seagull 7243
-  Black 6205

Outer Back

Flexor and Lumbar Colors



Upholstered Seat




















Available in fabric, leather, polyurethane, and vinyl

Polished Aluminum Base

Available in 8046

3D Microknit

Available on non-contrasting outer back

- | | | |
|--|---|---|
|  Nickel 5T20* |  Concord 5T28* |  Jungle 5T34* |
|  Licorice 5T21* |  Graphite 5T29* |  Merlot 5T35* |
|  Royal Blue 5T22* |  Canary 5T30 |  Honey 5T36* |
|  Blue Jay 5T23* |  Seagull 5T31 |  Lagoon 5T37* |
|  Scarlet 5T24* |  Aubergine 5T32* |  Saffron 5T38* |
|  Malt 5T25* |  Peacock 5T33* | |
|  Wasabi 5T26* | | |
|  Tangerine 5T27* | | |

Bold = new and only specifiable with Contrasting Outer Back

* = 3D Microknit has a matching Cognet Connect seat fabric

3D Microknit

Available on contrasting outer back. Contrasting outer back is when the Outer Back (flexors and lumbar) and the 3D Microknit are different colors.

- | | |
|--|---|
|  Seagull 5T31 |  Honey 5T36 |
|  Jungle 5T34 |  Saffron 5T38 |
|  Peacock 5T33 |  Merlot 5T35 |
|  Lagoon 5T37 |  Aubergine 5T32 |

Color options shown may vary from actual colors. Please use actual surface material sample when specifying color. View and order samples on [Finish Library](#).

Dimensions

Weight Capacity

Chair: 400 lbs
Stool: 300 lbs

Work Chair

Height: 36.5" - 41.25"
Width: 27"
Depth: 21" - 23.75"
Weight: 29 lbs

Work Chair with Headrest

Height: 42.5" - 50"
Width: 27"
Depth: 21" - 23.75"

Information

Warranty

Weight-Tested to 400 lbs chair and 300 lbs stool, 12-year, multi-shift, 24/7 both parts and labor. [Limited Lifetime Warranty](#).

Certifications

BIFMA Compliant | BIFMA LEVEL 3 @ | CAL 117 | SCS Indoor Advantage Gold - Furniture | Environmental Product Declaration | Visit [Origins](#) for more information on the Steelcase Series 1 product environmental profile.

For more information on finishes and options, visit us online and view the [Steelcase Series 1 product page](#).

Item #25-0000121 02/25 ©2025 Steelcase Inc. All rights reserved. All specifications subject to change without notice. Trademarks used herein are the property of Steelcase Inc. or of their respective owners

Consider Approval of Proposal to Purchase Classroom Tables for the Applied Technology Center

Staff requests approval of this proposal to purchase 30 classroom tables from HBI Office Solutions Inc. (Steelcase E&I Contract # EI00140-2021MA) in the amount of \$15,631.20 for building 3 at the Applied Technology Center. The cost includes material, labor, delivery, set-up, and a warranty on parts and labor for one year. This proposal will be paid for with funds from Education and General Fund.

Equipment	Vendor	Cost
Thirty (30) Verb; Flexible Classroom Tables - Keystone, 19D x 34W EDGE: 6053 SEAGULL LEGS: 7207 BLACK TOP-SURF: 2883 SEAGULL LKCASTER: ACCESS LEG W/LOCKING CASTERS STEELCASE	HBI Office Solutions, Inc 308 Hwy 75 North Huntsville, TX 77320 936.295.5708 Steelcase E&I Cooperative Contract Discounting Contract # EI00140-2021MA A Certified Texas Hub, Certificate/VID Number: 1680522096500	\$15,631.20

Consider Ratifying Acceptance of Increase in U. S. Department of Education
2025-26 Federal Grant Award – (Perkins) Career and Technical Education – Basic Grants

The Texas Higher Education Coordinating Board notified the College that it would receive an increase of \$30,847 for the (Perkins) Career and Technical Education – Basic Grants. This increase is part of the 2025-26 grant reallocation. The original amount of the award was \$174,356. With the increase, the amended amount totals \$205,203 for the term of the grant.

It is recommended that the Board of Regents accept the increase in this grant award.

FY 2026 Perkins Basic Grant Program Mid-Year Reallocation for Community and Technical Colleges

Institution Name	Award Amount	Amended Amount	New Total Award Amount
Alamo Community College District	\$ 2,863,576	\$ 506,614	\$ 3,370,191
Alvin Community College	\$ 173,165	\$ 30,636	\$ 203,801
Amarillo College	\$ 1,115,246	\$ 197,306	\$ 1,312,552
Angelina College	\$ 274,840	\$ 48,624	\$ 323,464
Austin Community College	\$ 1,248,694	\$ 220,915	\$ 1,469,609
Blinn College District	\$ 363,408	\$ 64,293	\$ 427,701
Brazosport College	\$ 115,178	\$ 20,377	\$ 135,555
Central Texas College	\$ 615,609	\$ 108,912	\$ 724,521
Cisco College	\$ 86,582	\$ 15,318	\$ 101,900
Clarendon College	\$ 58,384	\$ 10,329	\$ 68,713
Coastal Bend College	\$ 223,605	\$ 39,560	\$ 263,165
College of the Mainland Community College District	\$ 237,109	\$ 41,949	\$ 279,058
Collin County Community College District	\$ 1,261,403	\$ 223,163	\$ 1,484,566
Dallas College District	\$ 1,430,596	\$ 253,097	\$ 1,683,693
Del Mar College	\$ 571,921	\$ 101,182	\$ 673,103
El Paso Community College District	\$ 867,016	\$ 153,390	\$ 1,020,406
Frank Phillips College	\$ 90,554	\$ 16,021	\$ 106,575
Galveston College	\$ 174,356	\$ 30,847	\$ 205,203
Grayson College	\$ 476,998	\$ 84,389	\$ 561,387
Hill College	\$ 142,583	\$ 25,225	\$ 167,808
Houston City College	\$ 2,513,274	\$ 444,640	\$ 2,957,914
Howard County Junior College District	\$ 131,462	\$ 23,258	\$ 154,720
Kilgore College	\$ 348,713	\$ 61,693	\$ 410,406
Lamar Institute of Technology	\$ 399,947	\$ 70,757	\$ 470,704
Lamar State College-Orange	\$ 239,889	\$ 42,440	\$ 282,329
Lamar State College-Port Arthur	\$ 274,045	\$ 48,483	\$ 322,528
Laredo College	\$ 596,545	\$ 105,539	\$ 702,084
Lee College	\$ 687,099	\$ 121,559	\$ 808,658
Lone Star College System District	\$ 1,486,994	\$ 263,074	\$ 1,750,068
McLennan Community College	\$ 417,820	\$ 73,919	\$ 491,739
Midland College	\$ 204,144	\$ 36,116	\$ 240,260
Navarro College	\$ 235,123	\$ 41,597	\$ 276,720
North Central Texas College	\$ 364,202	\$ 64,434	\$ 428,636
Northeast Texas Community College	\$ 288,741	\$ 51,083	\$ 339,824
Odessa College	\$ 462,303	\$ 81,789	\$ 544,092
Panola College	\$ 220,825	\$ 39,068	\$ 259,893
Paris Junior College	\$ 170,385	\$ 30,144	\$ 200,529
San Jacinto Community College	\$ 1,560,470	\$ 276,073	\$ 1,836,543
South Plains College	\$ 461,905	\$ 81,719	\$ 543,624
South Texas College	\$ 2,056,135	\$ 363,765	\$ 2,419,900

Southwest Texas College	\$ 275,237	\$ 48,694	\$ 323,931
Tarrant County College District	\$ 2,098,632	\$ 371,283	\$ 2,469,915
Temple College	\$ 191,832	\$ 33,938	\$ 225,770
Texarkana College	\$ 196,995	\$ 34,852	\$ 231,847
Texas Southmost College	\$ 201,761	\$ 35,695	\$ 237,456
Texas State Technical College Central Office	\$ 2,367,514	\$ 418,853	\$ 2,786,367
Trinity Valley Community College	\$ 324,088	\$ 57,337	\$ 381,425
Tyler Junior College	\$ 1,071,160	\$ 189,506	\$ 1,260,666
Vernon College	\$ 172,768	\$ 30,566	\$ 203,334
Victoria College	\$ 206,527	\$ 36,538	\$ 243,065
Weatherford College	\$ 149,732	\$ 26,490	\$ 176,222
Wharton County Junior College	\$ 167,207	\$ 29,582	\$ 196,789
Statewide	\$ 32,934,297	\$ 5,826,631	\$ 38,760,928

Consider Acceptance of Grant from The Permanent Endowment Fund for Grant Writing Services

The Permanent Endowment Fund of Moody Methodist Church has granted the College an award of \$7,500 to cover the cost of an external grant writing consultant to complete an application for the US Department of Labor YouthBuild Grant.

Staff recommends acceptance of this grant award.



Advancing the Care of People in the Name and Spirit of Jesus Christ.

THE PERMANENT ENDOWMENT FUND

OF MOODY METHODIST CHURCH

GRANT RECIPIENT ORGANIZATION: Galveston College
PROJECT NAME: YouthBuild 2026- Grant Writer
AMOUNT AWARDED: \$7,500.00
PEF BOARD GRANT APPROVAL DECISION DATE: 02/04/2026
GRANT NUMBER: 26-006

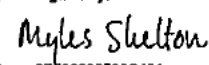
Payment Processing

The PEF processes Grant payments via automatic clearinghouse ("ACH") payments through FROST BANK and its integrated Treasury Management System. All electronic Grant payments are processed in accordance with payment information provided to the PEF directly below. To receive funds related to this Grant, the Grantee **MUST** provide the *Transfer of Funds (ACH) Required Information* below. It is the Grantee's responsibility to ensure that all bank account and transaction information provided to the PEF directly is accurate and up to date. The PEF did not create, does not control, and does not own the FROST BANK Treasury Management System, and the Grantee agrees to release the PEF from any liability for any losses and any special, incidental, or consequential damages arising out of or in connection with the Grantee's use of the Treasury Management System. Furthermore, the PEF merely relies on the payment instructions provided by the Grantee and is therefore not responsible for errors or mistakes that result in any delayed or lost Grant payments to Grantee. In addition, to the extent permitted by applicable law, the Grantee agrees that the PEF is not liable for, and the Grantee agrees to release the PEF and not to hold the PEF responsible for, any damages or losses (including, but not limited to, loss of money, goodwill, or reputation, profits, or other intangible losses or any special, indirect, or consequential damages) resulting directly or indirectly from the use of the Treasury Management System.

The person signing this document as the legal representative/agent of the Grantee, verifies the Required Information entered below is that of the bank account of the Grantee Organization, and authorizes the PEF to make only DEPOSITS by electronic transfer of funds to that account.

Transfer of Funds (ACH) Required Information:

NAME OF BANK:	██████████
9-DIGIT BANK ROUTING NUMBER:	██████████
GRANTEE ORGANIZATION BANK ACCOUNT NUMBER:	██████████

Signature ^{Signed by:}

9E708930709C481...
President
mshe1ton@gc.edu
2/5/2026

Consider Approval of Membership Agreement Authorizing Participation in 1GPA National Purchasing Cooperative

Staff requests Board approval of a membership agreement with 1GPA (1 Governmental Procurement Alliance), a national, nonprofit purchasing cooperative that serves public entities, including institutions of higher education.

1GPA leverages the collective purchasing power and expertise of its nationwide membership to reduce costs and streamline the procurement process. Through the use of advanced procurement resources and solutions, 1GPA establishes cooperative purchasing contracts that provide public agencies access to high-quality products and services at competitive prices, while reducing the time and administrative burden associated with formal RFP processes.

Upon approval of this item, the College will be authorized to purchase directly from vendors through 1GPA contracts without the solicitation of formal bids, as permitted by law. There is no cost or membership fee for the College to participate in the 1GPA purchasing program.



Cooperative Procurement Membership Agreement

This Agreement is entered into this 09th day of February, 2026, between the 1 Governmental Procurement Alliance (1GPA), on behalf of its lead government agencies, as identified in **Exhibit A** (“Lead Agencies” and individually a “Lead Agency”) and Galveston College (“Participating Entity”), a Higher education located in the State of Texas. By executing this Agreement, governmental entities and agencies, eligible school districts, charter schools, colleges, universities, tribes, cities, counties, all other public entities, and nonprofit organizations may participate in any bid or proposal issued by 1GPA on behalf of one or more of the Lead Agencies identified in **Exhibit A**. If Participating Entity is a governmental entity, this Agreement shall constitute an interlocal or intergovernmental agreement between Participating Entity and the Lead Agencies identified in **Exhibit A**. As permitted by law, 1GPA has been designated by said Lead Agencies as the administrator of the purchasing cooperative sponsored by the Lead Agencies, and has been delegated authority by the Lead Agencies to execute interlocal or intergovernmental agreements on behalf of the governing bodies of the Lead Agencies.

In consideration of the mutual promises contained in this Agreement and the mutual benefits to result therefrom, the parties agree as follows:

1. The specifications, terms, and conditions for products, materials and services to be purchased under this cooperative shall be determined by 1GPA, or as requested by a Lead Agency.
2. 1GPA shall conduct all procurement in strict accordance with the procurement laws applicable to the Lead Agency sponsoring the particular procurement.
3. The Participating Entity shall:
 - a. Ensure that purchase orders issued against 1GPA contracts are in accordance with terms and prices established in the 1GPA contract.
 - b. The Participating Entity shall provide 1GPA with a copy of any purchase order based on a 1GPA contract at the time the purchase order is issued. Purchase orders may be faxed or emailed (see contact information below).
 - c. Make timely payment and fulfill other obligations with the selected contractor for all products, materials, and services in accordance with the terms and conditions of the Participating entity’s 1GPA contract with the vendor, or other payment arrangements or terms negotiated between the Participating Entity and the 1GPA vendor. Payment, inspection and acceptance of products, materials and services as well as other contractual obligations, including any warranty rights for products, materials or services ordered by the eligible Participating Entity shall be the exclusive obligation between that Participating Entity and its contracted 1GPA vendor.
 - d. Be responsible for the ordering of materials or services under this Agreement. 1GPA shall not be liable in any fashion for any violation by Participating Entity of the terms of this Agreement, and the Participating Entity shall hold 1GPA harmless, to the fullest extent permitted by law, from any liability which may arise from the acts or omissions of the Participating Entity relating to this Agreement or its subject matter.
 - e. Be responsible for compliance with applicable state or federal laws in determining which goods or services Participating Entity may lawfully procure through a government purchasing cooperative, and shall further be responsible for taking all actions required under applicable state or federal law in connection with the use of interlocal cooperation agreements and purchasing cooperatives. This includes sole responsibility for any actual compliance requirements, findings, questioned costs, administrative actions, or other resulting consequences related to Participating Entity’s use of 1GPA’s services under this Agreement.

4. The exercise of any rights or remedies by the Participating Entity shall be the exclusive obligation of Participating Entity; however, 1GPA, as the contract administrator, may, but shall not be obligated to unless required by applicable law, choose to join in the resolution of any dispute between Participating Entity and a 1GPA vendor. Failure of the Participating Entity to secure performance from its chosen 1GPA vendor in accordance with the terms and conditions of any issued purchase order or contract does not necessarily require 1GPA to exercise its own rights and remedies.
5. 1GPA may terminate this Agreement immediately, upon written notice, if the Participating Entity fails to comply with the terms of this Agreement, applicable state or federal law, or any provision of a 1GPA contract that is binding on Participating Entity.
6. The Participating Entity may terminate this Agreement immediately, upon written notice, if 1GPA fails to comply with the terms of this Agreement.
7. This Agreement shall take effect upon execution by the parties and shall continue until it is terminated in accordance with its terms. This Agreement supersedes any and all previous purchase agreements.
8. Except as provided in paragraphs 5 and 6, either party may terminate this Agreement with at least thirty (30) days written notice to the other party.
9. There shall be no charge to the Participating Entity for membership in 1GPA.

IN WITNESS WHEREOF, the parties of this Agreement have caused their names to be affixed hereto.

Name of Entity: Galveston College	Signature:
Select Type of Entity: <input type="checkbox"/> K12 (School Districts/Charter/Private Schools) <input type="checkbox"/> Higher Education <input type="checkbox"/> City/Town/Municipality/County <input type="checkbox"/> State/Local/Federal Government <input type="checkbox"/> Non-Profit <input type="checkbox"/> Native American Community <input type="checkbox"/> Other	
Address: 4015 Ave Q,	Printed Name: Jeff Engbrock
Galveston, Texas, 77550	Title: CFO/Comptroller
Email: purchasing@gc.edu	
Date: 02/09/2026	Phone Number: (409) 499-1215

1GPA Approvals

1GPA Signature:	
Printed Name:	
Title:	
Date:	

1GPA -
 1910 W. Washington St.
 Phoenix, AZ 85009

P: 866.306.3893
 F: 602.663.9515
 E: admin@1GPA.org



Exhibit A

Lead Agencies

Arizona

Chandler Unified School District

1524 W. Frye Road
Chandler, AZ 85224
480.812.7000

City of Tempe

20 East 6th Street
Tempe, AZ 85281
480.350.8324

Deer Valley Unified School District

20402 N 15th Avenue
Phoenix, AZ 85027
623.445.5100

Northern Arizona University

545 E. Pine Knoll Drive
Flagstaff, AZ 86011
928.523.5285

Paradise Valley Unified School District

15002 N. 32nd Street
Phoenix, AZ 85032
602.449.2071

Pinal County ESA

75 N. Bailey
Florence, AZ 85132
520.450.4477

Yavapai Accommodation School District

2972 Centerpointe E. Dr.
Prescott, AZ 86301
928.759.8126

Texas

Deer Park ISD

2800 Texas Ave.
Deer Park, TX 77536
832.668.7061

***** THE PARTIES AGREE AND ACKNOWLEDGE THAT THIS EXHIBIT A MAY BE SUPPLEMENTED OR AMENDED, FROM TIME TO TIME, AND WITHOUT NEED FOR WRITTEN CONTRACT AMENDMENT, AS NECESSARY TO ADD OR REMOVE THE NAMES OF ELIGIBLE LEAD AGENCIES**

Updated as of 05.05.2025

Member Contact Information

Dear 1GPA Member,

We want to take this opportunity to thank you for being a Member of the 1GPA Family! In order to serve you better, we want to be sure that we have the correct points of contacts on file. This will ensure that you are keeping your business and

purchasing offices updated on all things 1GPA! We will send out notifications of potential/upcoming contracts, new contracts, cancelled contracts and contracts that have been rebid.

We look forward to serving you!

Business Office Point of Contact for 1GPA:

Name: [Kimberly Thomas](#)

Title: [Purchasing](#)

Entity: [Galveston](#)

Address: [4015 Ave Q](#)

City: [Galveston](#)

State: [Texas](#)

Zip: [77550](#)

Phone: [409-944-121](#)

Email: purchasing@gc.ed

Purchasing/Procurement Office Point of Contact (if different from above):

Name: [same as](#)

Title:

Entity:

Address:

City:

State:

Zip:

Phone:

Email:

Consider Approval of Proposal from Hanover Research for Enrollment Management Research and Consulting

Staff request Board approval to purchase services from Hanover Research to perform research projects related to enrollment management and marketing position analysis. This project will include student surveys, in-depth interviews, data analysis, and recommendations for improvement in the College's recruitment, enrollment, and retention processes. The results of this work will be used to develop future grant applications.

The cost of these services is \$109,500 and the funding source for this project is the Houston Endowment Planning Grant. Hanover Research is part of the IGPA purchasing consortia (Contract #20-04P), which Galveston College is a member of therefore additional bids are not required.

HANOVER RESEARCH PROPOSAL



**Galveston
College**

Prepared for Galveston College

Updated February 4, 2026

ABOUT HANOVER RESEARCH

Our insights help institutions strengthen their academic portfolio, maximize enrollment and retention, manage costs, improve brand perception, and engage alumni.

Higher education leaders can **ask any question** and have a variety of approaches to gather feedback, analyze data, and identify best practices.

KEY STATS

300+

ANALYSTS, SPECIALISTS,
& ADVISORS

15%

INCREASE IN NET
TUITION REVENUE

650+

HIGHER EDUCATION
MEMBERS

\$500M

IN NEW PROGRAM
REVENUE

3,500+

P-20 INSTITUTIONS
SERVED SINCE 2010

>6,000

RESEARCH PROJ.
COMPLETED IN 2024



OUR SOLUTIONS



ENROLLMENT MANAGEMENT

Optimize enrollment funnel from enhancing prospective student recruitment to maximizing applicants and matriculants.



ACADEMIC PROGRAMMING

Build a standout academic program portfolio based on student preference and employer demand.



STUDENT SUCCESS

Increase retention and maximize student engagement from start date to graduation.



OPERATIONS & FINANCE

Comprehensive insights to run an efficient, financially sustainable institution. **57**



ADVANCEMENT

Identify right-fit donors and maximize giving from your key stakeholders.



MARKETING

Understand your institution's value proposition—and communicate it through messaging that resonates.

REPRESENTATIVE TEXAS MEMBERS



EXECUTIVE SUMMARY

WHAT WE HEARD

Based on the goals Galveston College (GC) has established in response to the Houston Endowment Planning Grant, Hanover has identified a holistic approach to dig deeper into evaluating the current enrollment and marketing effectiveness at Galveston College through a mixed methodologic approach. These potential research projects are outlined in more depth on pages 7-10. Depending on the option selected, Galveston College could complete additional research outside of the Houston Endowment grant to support a variety of functions at the institution (see page 15 for additional projects). Galveston College will also receive user licenses to Hanover's self-serve online portal called Hanover Digital as an additional value-add (see page 14).

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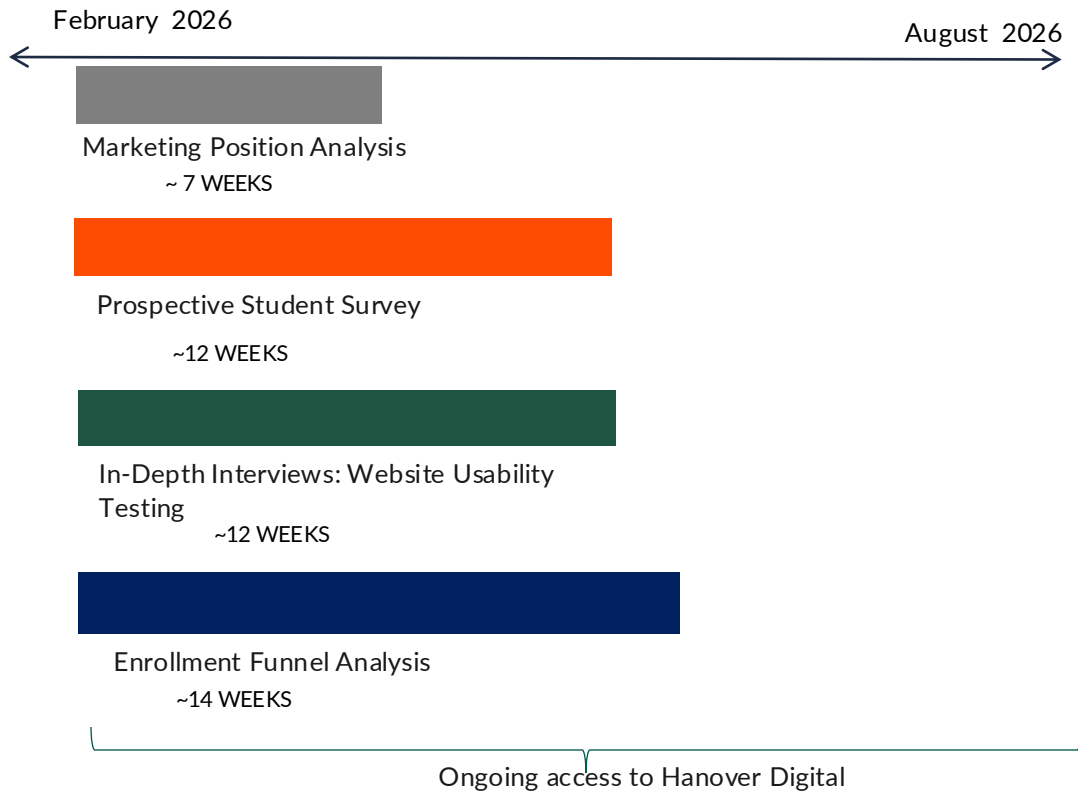
OUR SOLUTION

Hanover provides unlimited access to customized research for a fixed fee-including data analytics, survey design, administration, and analysis, in-depth interviews, market scans, peer benchmarking, and best-practice research, among other methodologies – to serve higher education as an adjunct planning group or extension of the executive team.

Your dedicated team at Hanover will work with you to scope each project and debrief after delivery.

OPTION 1: FOUR(4) PROJECT BUNDLE

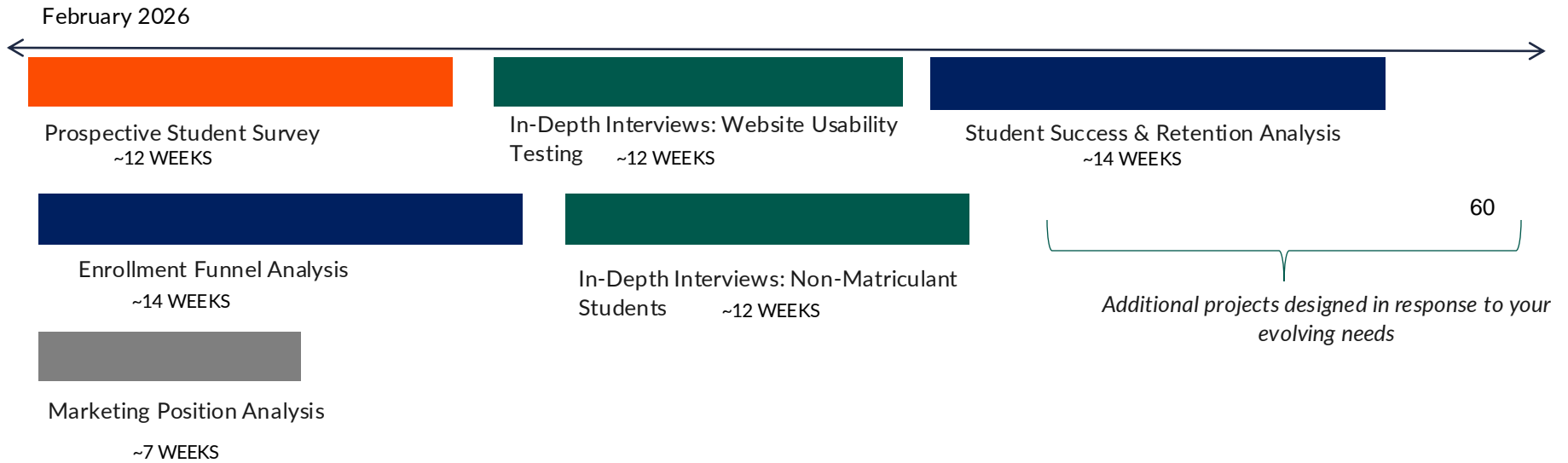
Galveston College can expedite the four critical projects relevant to the Houston Endowment grant with continued access to Hanover Digital for up to 6 months.



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OPTION 2: TWO (2) QUEUES + ONE (1) AD HOC PROJECT CONDUCTED CONCURRENTLY AT ONSET

Galveston College can leverage multiple Hanover Research “queues” or dedicated workstreams, to assign up to two (2) projects to Hanover at a time to be completed sequentially throughout the year with a third additional ad hoc project to be completed concurrently at the onset of the partnership. This added capacity ensures Hanover addresses the immediate priorities for the Houston Endowment but is also a cost effective means of commissioning additional projects throughout a 12 month engagement to support the entire institution.



MEMBERSHIP PRICING

MEMBERSHIP FEATURES



HANOVER DIGITAL

Hanover's online portal which includes a robust research library of 2,000+reports, Academic Assessment Suite of dashboards, Grants Portal and more.



CUSTOM QUEUE

12 months of unlimited projects conducted sequentially



AD HOC PROJECTS

Projects priced individually in a defined scope of work "a la carte"

Hanover is part of a group purchasing consortia called 1GPA. It is free to join and allows institutions to procure Hanover's services without going through a lengthy bid process.

	DETAILS	PRICING
<p>Option 1</p> <p>Four (4) Project Bundle</p>	<ul style="list-style-type: none"> Hanover conducts up to four(4) research projects simultaneously Access to Hanover Digital for six (6) months Includes up to \$3,000 in incentives for primary research 	<p><u>\$88,000</u></p> <p><i>(total cost savings of \$3,000)</i></p>
<p>Option 2</p> <p>Two (2) Hanover Research Queues+ 1 Concurrent Project</p>	<ul style="list-style-type: none"> Hanover works on up to two (2) research projects at a time for twelve (12) months; with one ad hoc project conducted concurrently at the onset Access to Hanover Digital Includes up to \$5,000 in incentives for primary research Includes up to one (1) onsite 	<p><u>\$109,500</u></p> <p>61 <i>(total cost savings of \$18,000)</i></p>

KEY DATES

- **Proposed Start Date:** February 16, 2026
- **Invoicing:** Due net 30 from start date

In order to maximize research time for the Houston Endowment grant, a contract must be executed on or before **Friday, February 13, 2026** so we can begin promptly.

ENROLLMENT FUNNEL ANALYSIS



QUESTIONS

- Which students or student subpopulations are most likely to progress (or not) through the enrollment funnel, from prospect or inquiry to enrollment at Galveston College?
- What characteristics may predict failure to progress?
- What characteristics/behaviors are most predictive of progress through various stages of the enrollment funnel?
- What activities or incentives directly correlate with progress from inquiry, to application, and finally to enrollment?
- Based on historical modeling, what is the predicted likelihood of enrollment among current prospective students in Galveston College's funnel?



METHODOLOGY

Hanover Research will leverage its advanced analytics capabilities to help Galveston College understand factors predictive of application and enrollment at Galveston College. Using predictive modeling, Hanover analyzes student-level demographic, academic, and other pertinent data to identify the characteristics and behaviors most predictive of progression through the enrollment funnel.

Once modeling is completed, Hanover will then score the predicted likelihood of enrollment among individual students currently in the admissions funnel.



OUTCOMES

- ✓ Understand the drivers of enrollment, to increase the number of students progressing from prospect/inquiry to applicant and enrolled student.
- ✓ Assign "likelihood to enroll" scores to prospective students, enabling targeted recruitment strategies, and increasing yield.
- ✓ Develop long-term enrollment management strategies by understanding the longitudinal enrollment trends and thus positively impacting recruitment volume over time.

[Redacted Example: Enrollment Funnel Analysis & Financial Aid Optimization](#) **<click to view>**

ESTIMATED TIMELINE

~14 WEEKS

MARKETING POSITION ANALYSIS



QUESTIONS

- How effectively are Galveston College and its competitors using their websites to market to prospective students?
 - Content (Messaging themes; Trust signals/social proof (e.g., rankings, student testimonials, affiliations))
 - Engagement (e.g., videos, virtual tours, interactive content)
 - User experience (Ease of navigation/finding relevant information about key topics (e.g., academic programs, admissions))
- How effectively does GC's website capture website traffic (SEO) relative to competitors? (optional)
- What key digital marketing strategies do Galveston College,, and competitors use?
 - Marketing themes/key messaging of online advertisements (as available)
 - Social media (Platforms used, Engagement & content volume)
- What changes/enhancements can GC make to more effectively market to prospective students?



METHODOLOGY

Hanover Research will perform a comparative review of online marketing for both GC and up to 8 competitor institutions to identify and assess marketing strategies focused on prospective students. In its assessment, Hanover will review institutional webpages, social media, and advertisements (as available). On institutional websites, Hanover will prioritize main landing pages and virtual tours (if available) and will then review sub-pages as needed, such as “about” pages and pages designed for prospective students. Hanover will also review branding efforts via online advertising and social media. Hanover will use the Meta Ads Library and Google Ads Transparency Center (as available).



OUTCOMES

- ✓ Better understand competitors' marketing strategies
- ✓ Refine Galveston College's marketing/positioning to prospective students
- ✓ Refine Galveston College's digital marketing presence

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Redacted Example: [Marketing Position Analysis](#) <click to view>

ESTIMATED TIMELINE

~ 7 WEEKS

PROSPECTIVE STUDENT SURVEY



QUESTIONS

- What are potential students' level of interest in a particular program?
- What facets of higher education are most important to them (i.e. cost, format, reputation, etc.)
- How do prospective students view [MEMBER] in relation to competitors?
- How do prospective students evaluate higher education programs?
- What marketing and communication channels do prospective students leverage?



METHODOLOGY

Hanover Research will gauge: interest in academic programs; brand perception and awareness levels; marketing and communication effectiveness through a survey of prospective students between the ages of 18-32. Survey results will provide insight into the viability of academic programs; how Galveston College is viewed by this age group segment; and how to engage these potential students ages 18-32, giving Galveston College actionable data to inform marketing and branding campaigns and optimize its program portfolio in order to increase enrollment.



OUTCOMES

- ✓ Increase enrollment and revenue through new academic program development
- ✓ Understand influencers that impact student decision-making
- ✓ Develop a marketing strategy to highlight strengths and differentiate from the competition
- ✓ Track brand strength over time to develop targeted marketing campaigns for specific populations

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[Redacted Example: Prospective Student Survey](#) <click to view>

This project may incur additional costs for panel fees or incentives

ESTIMATED TIMELINE

~12+ WEEKS

IN-DEPTH INTERVIEWS: USABILITY TESTING



QUESTIONS

- What immediate feelings and responses does the interface/website draw from participants?
- What challenges and points of confusion do users experience while navigating the site?
- Can users find the information they are seeking quickly and easily?
- How can the user experience be improved going forward?



METHODOLOGY

Hanover Research will conduct User Experience (UX) interviews to gauge how users perceive their interaction and engagement with Galveston College's website. This testing will include screen-share technology to observe the participant navigating an interface. UX interviews typically follow the think aloud technique that sees participants narrate their interaction with an interface based on targeted prompts and inquiries by the interviewer.



OUTCOMES

- ✓ Gain real-time insights into ease of navigation and content discovery of the school/program website to inform further page development
- ✓ Gather feedback and impressions regarding language and visuals included on the school/program website to inform further page development

[Redacted Example: Higher Ed Website Usability Testing](#) <click to view>

ESTIMATED TIMELINE

~8-12 WEEKS

STUDENT SUCCESS AND RETENTION ANALYSIS



QUESTIONS

- What factors predict successful, on-time completion among students at Galveston College?
- How can Galveston College identify students at-risk of dropping out early to steer them back on-track to completion?
- At an individual level, who are GC's at-risk students? (This can be done as an add-on project with an out-of-sample forecast for current students.)



METHODOLOGY

Hanover Research will develop a predictive model based on GC's student data to identify factors that signal risk of dropping out for each type of student. The results of this analysis will be presented in presentation identifying the most predictive factors for success and offering recommendations for proactively targeting at-risk student populations. Hanover requests a minimum of five years of historical data for each of the requested data points.



OUTCOMES

- ✓ Increase student retention
- ✓ Identify strategies to re-engage withdrawn students
- ✓ Boost student outcomes

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[Redacted Example: Student Success and Retention Analysis](#) <click to view>

ESTIMATED TIMELINE

~14 WEEKS

NON-MATRICULANT STUDENT INTERVIEWS



QUESTIONS

- What did the enrollment funnel look like?
 - What motivations led prospective students to consider Galveston College?
 - What factors impacted prospective students' decision-making on where to apply and enroll?
- What are the driving factors for prospective students selecting other institutions instead of Galveston College?
 - What are their perceptions of Galveston College, and how did that affect their decision not to matriculate?
 - What was the significance of financial considerations?
- How did students compare Galveston College to specific competitors?
 - Which programs did students finally select, and why?
 - How did their chosen program compare to Galveston College's? What made it a better fit?



METHODOLOGY

To explore the decision-making process and selection criteria of students who were accepted to Galveston College or applied and withdrew and chose to attend another program instead, Hanover proposes conducting qualitative telephone in-depth interviews with non-matriculating students. This methodology is best suited to uncover the decision-making processes, program expectations, and selection criteria of prospective students. If the list of non-matriculant students is insufficient for successful recruiting, Hanover will reach out to a list of "in-process" students provided by Galveston College.



OUTCOMES

- ✓ Improve application and admission experiences
- ✓ Increase student yield
- ✓ Develop strategies to alleviate challenges or barriers to enrollment

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[Redacted Example: In-Depth Interviews](#) [<click to view>](#)

ESTIMATED TIMELINE

8-12 WEEKS

DEDICATED MEMBERSHIP TEAM

With Hanover Research, you have access to a customized workflow and a dedicated management team for a fixed, annual fee.



CONTENT DIRECTOR

Your day-to-day project manager, collaborator, and strategic advisor



RELATIONSHIP DIRECTOR

Your contact for maximizing the value and reach of your membership



- Primary project contact
- Secures and guides appropriate consultants or analysts to support projects
- Ensures timely and quality delivery of support

- Develops long-term plans to efficiently leverage Hanover's services towards institutional needs and strategic priorities

- Aligns Hanover's methodological and service approach to your strategic questions and problems

- Primary commercial and service contact
- Confirms satisfaction with and effective utilization of Hanover services
- Engages new users to leverage our capabilities

- Manages institution-wide engagement with Hanover's syndicated and on-demand resources, such as Hanover Digital

- Maximizes the institutional value derived from the relationship to justify membership renewal

HANOVER DIGITAL RESOURCES ON DEMAND

Hanover Digital is an exclusive online portal available only to members and designed to provide instant access to research insights beyond your custom project pipeline. Use Hanover Digital as a 24/7 resource for actionable research and analysis tools, national benchmarks, and real-time dashboards. Throughout your Hanover membership, this portal will become your go-to resource to answer any questions you may have outside of your custom research projects and allows you to share insights across teams and departments.

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REVIEW Research Library

Understand how other institutions tackle common challenges with a repository of 2,000+ reports.



ANALYZE Data Lab

Analyze large and complex datasets quickly to benchmark against peers, simulate rankings scenarios, and better understand market trends.



LEARN Toolkits + Webinars

Explore best practices and access expert-led, on-demand webinars on the topics most relevant to you.



EXPLORE My Projects

Access your commissioned projects, learn about research capabilities, and view custom dashboards.



PLAN Grants Portal

Get detailed toolkits and dashboards and stay up-to-date on funding opportunities to stay competitive in the crowded marketplace.

ADDITIONAL COMMONLY CONDUCTED RESEARCH PROJECTS

Enrollment Management

Optimize your entire enrollment funnel from enhancing prospective student recruitment to maximizing applicants and matriculants.

- Enrollment Funnel Analysis
- Geomarket Opportunity Analysis
- Admitted Student Survey
- Institutional Preference Survey

Operations & Finance

Comprehensive insights to run an efficient, financially sustainable institution.

- Tuition Optimization Survey
- Financial Aid Optimization Analysis
- Tuition & Fees Benchmarking
- Organizational Benchmarking

Academic Programming

Build a standout academic program portfolio based on student preference and employer demand.

- Academic Portfolio Optimization
- Academic Program Assessment
- Prospective Student Survey
- Employer Needs Assessment

Advancement

Identify right-fit donors and maximize giving from your key stakeholders.

- Advancement Analytics
- Donor Segmentation Analysis
- Alumni Impact & Engagement Survey
- Economic Impact Study

Student Success

Increase retention and maximize student engagement from start date to graduation.

- Campus Climate Survey
- Student Success & Retention Analysis
- Dropped Student Survey
- Alumni Outcomes Survey

Marketing

Understand your institution's value proposition—and communicate it through messaging that resonates.

- Brand Perception Survey
- Recruitment Channel Analysis
- Marketing Position Analysis
- Usability Testing

Grants

Targeted guidance to bolster the quality, volume, and success rates of your grant applications.

- Grantseeking Capacity
- Funding Research
- Pre-Proposal Support
- Proposal Support
- Proposal Development

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Dr. Geoffrey Gresk

Higher Ed Research Advisor

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www.hanoverresearch.com

Maegan Taller

Principal Director, Higher Education

E: ggresk@hanoverresearch.com
mtaller@hanoverresearch.com
P: 907-565-9320

Consider Acceptance of Funds in Support of the 2026 Women in Industry Conference

Staff requests acceptance of funds from Chevron Phillips Chemical Company LP, in support of the Annual Women In Industries Conference on March 5, 2026, at Moody Gardens Hotel, Spa, and Conference Center. This conference will provide information about high-wage, high-demand jobs in the petrochemical and construction fields. Participants will hear from women in the industry about specific careers and what it takes to obtain a position in that field and get college information regarding classes, financial aid, degrees, and certificates in the petrochemical and construction fields.

Donor	Amount	Source
Chevron Phillips Chemical Company LP The Woodlands, TX 77380	\$10,000	Check Number 10754687, Dated January 15, 2026

Consider Approval of Proposal for Fiber Cabling, Network Connectivity, and Video Surveillance for Student Houses Located on the West and South Sides of Campus

Staff requests approval of this proposal to purchase fiber cabling and installation services from Triumph Cabling (DIR-CPO-4781), networking equipment and supplies from Presidio (DIR-CPO-5347), video surveillance cameras from DSC (Choice Partners #24/050MR-04), and electrical services from JOC Crescent Electric for the student houses located on the west and south sides of campus. Additionally, this project will allow the institution to provide connectivity to properties adjacent to the existing student housing at a future date. The initial installation will be connected at 4013 Ave. R and 2121 41st Street. The total cost of this proposal is \$ 72,830.68 and the source of funding is the Capital Project Fund.

The project encompasses installing fiber and Cat6 ethernet cabling for both properties. This will provide network connectivity for students via a wireless access point deployed in a strategic location in the student housing and video surveillance cameras for safety and security. A dedicated electrical receptacle for both locations is included in the proposal.

Vendor/Quote	Item/Quote	Funding Source	Cost
Triumph Cabling Systems Contract No: DIR- CPO-4781	6 strands of single-mode fiber, new cables for access point and video surveillance cameras, permits, cable boring	Capital Project Fund	\$61,753.74
Presidio Systems Contract No: DIR-CPO-5347	Switching gear, fiber transceivers, rack mount kit		\$1,590.52
	UPS for uninterruptible power		\$403.89
Design Security Controls, LLC (DSC) Choice Partners Vendor # 24/050MR-04	Video surveillance cameras for 4013 Ave R		\$3,939.57
	Video surveillance cameras for 2121 41st		\$3,142.96
Crescent Electric	Install dedicated 120v receptacles for networking racks		\$2000.000
Total			\$72,830.68