

**NOTICE OF REGULAR MEETING
GALVESTON COMMUNITY COLLEGE DISTRICT
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Regular Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, October 15, 2025**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-202 for refreshments prior to the Regular Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

- AGENDA -

- I. Call to Order Regular Meeting**
- II. Moment of Silence and Pledge of Allegiance
- III. Certification of Posting Notice of Regular Meeting
- IV. Recognition of Guests
- V. Consider Approval of Minutes from the August 13, 2025, Committee of the Whole Meeting and the Regular Meeting of September 10, 2025 (*Action Item*) 3
- VI. Citizens Desiring to Appear Before the Board on Agenda and Non-agenda Items (*Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.*)
- VII. Informative Reports:
 - 1. Student Success Story (*Dr. W. Myles Shelton*) 12
 - 2. Unaudited Year-end Financial Reports for Fiscal Year 2024-25 (*Mr. M. Jeff Engbrock*) 13
 - 3. Monthly Financial Reports - September (*Mr. M. Jeff Engbrock*) 38
- VIII. Consideration of Consent Agenda 64
(The purpose of the consent agenda is to allow the Board to identify and approve action items which require no additional information or discussion and for which there is unanimous approval. Regents receive agenda materials in advance of the meeting to prepare for the business to be conducted.)
- IX. Action Items:
 - 1. Consider Facilities Committee Recommendation Regarding Acceptance of Completed Utility Service and Central Plant Replacement Project and Release of Retainage 65
 - 2. Consider Approval of Three-Year Extension to Ferrilli Contract for Ellucian Colleague Consultant Services 71
 - 3. Consider Approval of Continuing Education Occupational Skills Award (OSA) Certificate in Shipfitting 97
 - 4. Consider Acceptance of the TRIO Upward Bound Grant for the 2025-2026 Academic Year 98
 - 5. Consider Acceptance of U.S. Department of Education Title V Grant Award-Developing Hispanic-Serving Institutions (DHSI) No Cost Extension for Project Year 2025-2026 107
 - 6. Consider Ratifying Acceptance of the Texas Higher Education Coordinating Board Carl D. Perkins Career and Technical Education Basic Grant Award for Program Year 2025-2026 112

7. Discuss and Consider Approval of President Search Consultant	131
8. Consider Ratifying Appointment of Full-time Instructors	132
X. Special Reports and Comments:	
1. Student Representative (<i>Ms. Mariana Hernandez Lima</i>)	
2. Faculty Representative (<i>Mr. Tyree Bearden</i>)	
3. President (<i>Dr. W. Myles Shelton</i>)	
4. Regents	
5. Chairperson (<i>Ms. Karen F. Flowers</i>)	
XI. Adjournment	

The notice for this meeting was posted on The notice for this meeting was posted on October 9, 2025, in compliance with the Texas Open Meetings Act., in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

**MINUTES OF THE BOARD OF REGENTS
COMMITTEE OF THE WHOLE WORKSHOP
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-202 – Moody Hall
August 13, 2025
5:00 p.m.**

At the Galveston Community College District Board of Regents Committee of the Whole Workshop, duly held on Wednesday, August 13, 2025, in Room M-202, of Moody Hall, located at 4015 Avenue Q, commencing at 5:00 p.m., the following Regents were present: Ms. Karen F. Flowers, Chairperson, Mr. Garrik Addison, Mr. Armin Cantini, Dr. Norman Hoffman (arrived at 5:09), Mr. Michael B. Hughes, Mr. Raymond Lewis, Jr., Ms. Mary Longoria, Mr. Fred Raschke, and Ms. Carolyn Sunseri.

Staff present included Dr. W. Myles Shelton, President, Dr. Conrad Breitbach, Ms. Breanne Loreface and Dr. Van Patterson.

- I. **CALL TO ORDER:** Chairperson Flowers opened the meeting at 5:00 p.m. in Room M-202, and determined a quorum was present.
- II. **CERTIFICATION OF POSTING NOTICE OF COMMITTEE OF THE WHOLE WORKSHOP:** Dr. Shelton confirmed that the notice of the Committee of the Whole Workshop had been properly posted on August 13, 2025.
- III. **CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA AND NON-AGENDA ITEMS:** There were no citizens desiring to appear before the Board.
- IV. **DISCUSSION OF CAMPUS SECURITY PROPOSAL(S):** Dr. Shelton presented this item to the Committee. The College's contract with the Sheriff's Office expires September 30th. He gave an overview of what is currently budgeted for security services. The College went out for an RFP and GISD Police Department presented a proposal for \$436,920 for a year, with a start up cost of \$102,000, GISD is concerned that they could not be up and running until December. Emperian Security, and OPS Inc. Security Services also submitted proposals. The references for Emperian did not check out. Dr. Shelton added that he would ask that the College be authorized to negotiate with GISD, and if the Committee approved, they would come back with a contract next month.

It was discussed that the vehicles utilized would have both the College logo and GISD's logo. Some discussion was had on the difference in budget between GISD and the Sheriff's Office, and the coverage of security services throughout the week. Certified Officers are used during school hours. Unarmed security is used on the weekends. Discussion on the cost of the security services was had. Dr. Shelton added that the GISD police offices will be located at Ball High School where the current kitchen and cafeteria are now, once the students are moved to the new building.

Discussion continued on how the RFP was worded, and if the GISD Board had approved it. It was discussed that if a contract is negotiated, it would have to be approved by the GISD Board.

- V. ADJOURNMENT TO CLOSED/EXECUTIVE SESSION IN ROOM M-202: THE BOARD OF REGENTS, AS AUTHORIZED BY THE OPEN MEETINGS ACT, TEXAS GOVERNMENT CODE, CHAPTER 551, RESERVES THE RIGHT TO ENTER INTO A CLOSED/EXECUTIVE SESSION UNDER THE FOLLOWING PROVISION OF THE ACT: SECTION 551.076 – DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS: THE DEPLOYMENT, OR SPECIFIC OCCASIONS FOR IMPLEMENTATION, OF SECURITY PERSONNEL OR DEVICES; OR A SECURITY AUDIT:** The Committee adjourned to closed session in room M-202 at 5:10 p.m.
- VI. RECONVENE COMMITTEE OF THE WHOLE WORKSHOP (OPEN MEETING) IN ROOM M-202:** The Committee reconvened the Committee of the Whole (Open Meeting) in room M-202 at 5:21 p.m.
- VII. DETERMINE RECOMMENDATION TO THE BOARD OF REGENTS REGARDING APPROVAL OF PROPOSAL FOR POLICE SERVICES:** Mr. Raschke moved to allow the President to negotiate a contract with GISD Police Department and bring a contract back to the Board for approval; Mr. Lewis seconded. The motion passed unanimously.
- VIII. DETERMINE RECOMMENDATION TO THE BOARD OF REGENTS REGARDING APPROVAL OF PROPOSAL FROM OPS INC SECURITY SERVICE:** Dr. Shelton recommended that the committee recommend OPS Inc., Security Services as a backup contractor for security services. They are available to the College on the buy board contract.
- Ms. Sunseri moved to allow the President to negotiate a contract with OPS Inc. Security Service for security services as needed, over the course of the next year, and authorize the College President to sign all documents; Ms. Longoria seconded. The motion passed unanimously.
- IX. ADJOURNMENT:** There being no further business to come before the Committee of the Whole, the meeting adjourned at 5:23 p.m.

Breanne Lorefice, Clerk

APPROVED AS CORRECT:

Karen F. Flowers, Chairperson

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF REGENTS
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-220 – Moody Hall
September 10, 2025
5:30 p.m.**

At the Regular Meeting of the Galveston Community College District Board of Regents, duly held on Wednesday, September 10, 2025, in Room M-220 of Moody Hall, commencing at 5:30 p.m., the following Regents were present:

Ms. Karen F. Flowers, Chairperson
Mr. Fred D. Raschke, Vice Chairperson
Mr. Michael B. Hughes, Secretary
Mr. Garrik Addison
Mr. Armin Cantini
Dr. Norman Hoffman
Mr. Raymond Lewis, Jr. (excused)
Ms. Mary R. Longoria
Ms. Carolyn L. Sunseri

Faculty and staff present included Dr. W. Myles Shelton, President, Dr. Carmen Allen, Ms. Veronica Atterberry, Dr. Conrad Breitbach, Mr. Ed Chrnko, Mr. Ron Crumedy, Mr. Jeff Engbrock, Ms. Breanne Lorefice, Dr. Cissy Matthews, Dr. Van Patterson, Ms. LT Rivera, Ms. Elvia Segura, and Dr. Tirizia York.

- I. CALL TO ORDER REGULAR MEETING:** Chair Flowers opened the Regular Meeting at 5:30 p.m. in Room M-220 of Moody Hall and determined a quorum was present.
- II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE:** Mr. Flowers began with a moment of silence and asked Mr. Raschke to lead the Pledge of Allegiance.
- III. CERTIFICATION OF POSTING NOTICE OF REGULAR MEETING:** Dr. Shelton confirmed that the notice of the Regular Meeting had been properly posted on September 4, 2025.
- IV. RECOGNITION OF GUESTS:** There were no guests in attendance.
- V. CONSIDER APPROVAL OF MINUTES FROM THE WORKSHOP/SPECIAL MEETING OF AUGUST 6, 2025, REGULAR MEETING OF AUGUST 13, 2025, AND THE PUBLIC HEARING/SPECIAL MEETING OF AUGUST 20, 2025: A**

reading of the minutes was waived. Mr. Raschke moved to approve the minutes as published; Ms. Sunseri seconded. The motion passed unanimously.

VI. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA AND NON-AGENDA ITEMS: There were no citizens desiring to appear before the Board.

VII. INFORMATIVE REPORTS:

1. Student Success Story: Dr. Shelton introduced this agenda item and Dr. Carmen Allen, who presented on the Dual Enrollment Survey of Student Engagement (DESSE). DESSE was created to help colleges evaluate programs that serve their dually enrolled student population. There are 15 focus areas, and the presentation highlighted a few of them, including Barriers to Persistence, Goals, Reasons to attend a 4-year institution, motivation & preparedness, and student effort. Takeaways from the survey were that the purpose of the survey is to evaluate dual credit programs to better serve students, many students plan to continue their education at GC after graduating from high school, and our students are motivated to succeed, but some populations might need more support.

2. Monthly Financial Reports –August: Mr. M. Jeff Engbrock, Comptroller/CFO, presented the financial report for the month of August. With 100 percent of the year completed, income generated was \$31,894,565 or 105.2 percent of the fiscal year 2024-25 revenue budget compared to 102.9 percent this time last year. State funds for July are \$5,182,362, or 100.6 percent of the budget, based on the change in how state funds are now distributed. Tuition and fees were \$6,237,614 or 116 percent of the budget compared to 101.8 percent last year. Local taxes are \$18,789,011 or 102 percent of the budget compared to 102 percent last year. Local Revenue is \$1,685,578 or 121.9 percent of the budget, compared to 128.2 percent last year. He reported that total expenses are \$27,106,056, or 89.4 percent of the expenditure budget, compared to 86.7 percent last year. Mr. Engbrock gave a brief overview of Funds 71 and 72.

Brief discussion was had about excess revenues that will need to be closed out against Fund 71 and 72. Mr. Engbrock gave a brief update on the accounts receivables.

3. Presentation of Chief Executive Officer Certification and Report Under Texas Education Code, Section 51.253(c) for the 2024-25 Academic Year – First Through Fourth Quarters: Dr. Shelton presented this item to the Board. The College is required to report in either the fall or the spring, on the issues related to sexual harassment, sexual assault, date violence, and stalking that are defined under the Texas Education Code. When complaints are received the College is required to assess those complaints and act on those complaints. Over the last 12 months, one Title IX report was received.

VIII. CONSENT AGENDA: Ms. Flowers proceeded with the Consent Agenda. Mr. Raschke moved to approve the Consent Agenda and Action Item No. 4, 5, 6, and 8; Ms. Sunseri seconded. The motion passed unanimously. A copy of the Consent Agenda is attached as **Exhibit A**.

IX. ACTION ITEMS:

1. Consider Facilities Committee Recommendation Regarding Bids for Construction Manager at Risk (CMAR) for Student Housing Construction Project: Mr. Michael Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the bids for the Construction Manager at Risk for the Student Housing Construction Project. A request for proposals for a construction manager at risk was sent to 11 firms and was advertised in the local newspaper. Two responses were received. After reviewing the proposals received, staff evaluated and interviewed the two firms that responded. Staff recommend the CMAR contract be awarded to Sullivan Brothers, PO Box 17101, Galveston Texas 77553. The staff evaluation concluded that Sullivan Brothers offers the best value for the College. In addition, Sullivan Brothers have more experience building on the island and constructing this specific student housing design.

It is the Committee's Recommendation, and Mr. Hughes move to recommend Sullivan Brothers be awarded the CMAR contract for the Student Housing Construction Project; Ms. Longoria seconded. The motion passed unanimously.

2. Consider Facilities Committee Recommendation Regarding the Health Sciences Education Center (HSEC): Mr. Michael Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the Health Sciences Education Center. There was no action taken on this item.
3. Consider Facilities Committee Recommendation Regarding the Purchase of Real Property: Mr. Michael Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the purchase of Real Property. There was no action taken on this item.
4. Consider Acceptance of Fiscal Year 2024-25 Fourth Quarter Investment Report: The Board unanimously approved the fiscal year 2024-25 fourth quarter investment report. This item was passed in the Consent Agenda.
5. Consider Acceptance of U.S. Department of Education TRIO Upward Bound Grant Award No Cost Extension for Budget Period 2024-2025: The Board unanimously approved the U.S. Department of Education TRIO Upward Bound Grant Award No Cost Extension for budget period 2024-2025. This item was passed in the Consent Agenda.

6. Consider Approval of HVAC Service and Repair Annual Contracts: The Board unanimously approved the HVAC Service and Repair Annual Contracts. This item was passed in the Consent Agenda.
7. Consider Appointment of Voting Delegate and Alternative for the 225 Association of Community College Trustees (ACCT) Leadership Congress: Mr. Hughes moved to appoint Mr. Lewis as the voting delegate and Ms. Longoria as the alternate; Ms. Sunseri seconded. The motion passed unanimously.
8. Consider Acceptance of Faculty Resignation: The Board unanimously accepted the faculty resignation of Christina Johnson. This item was passed in the Consent Agenda.

- X. Adjournment to Closed/Executive Session in Room M-202: The Board of Regents, as authorized by the Open Meetings Act, Texas Government Code, Chapter 551, reserves the right to enter into a closed/executive session under the following provision of the Act: **Section 551.074 – Personnel Matters**: To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

The Board adjourned to Closed/Executive Session at 5:58 p.m.

XI. Reconvene Regular Meeting (Open Meeting) in Room M-220

The Board reconvened the Regular Meeting at 6:14 p.m.

XII. Action Items: (Continued)

9. Consider Acceptance of President’s Letter of Retirement Effective August 2026: Mr. Addison moved to accept the President’s Letter of Retirement Effective August 2026; Mr. Hughes seconded. The motion passed unanimously.
10. Consider and Give Direction on Process to Select the Next College President: Mr. Hughes moved to authorize staff to solicit proposals for a search consultant to help with the selection of the next college president; Mr. Cantini seconded. The motion passed unanimously.

X. SPECIAL REPORTS AND COMMENTS:

1. Student Representative: Ms. Mariana Hernandez Lima presented this item to the Board. The following updates were shared:
 - SGA held an orientation on July 9th where they welcomed students, told them about SGA and invited them to attend future events.
 - A team bonding activity was held at Clay Cup Studios on August 16th.
 - Welcome Week was held August 18th-19th. There was breakfast and afternoon snacks.

- An ice cream social was held on September 10th in conjunction with a Clubs & Organizations Fair.
- Upcoming events include Constitution Day and Movie on the Lawn.
- Ms. Lydia Ybarra, SGA Secretary was introduced.

2. Faculty Representative: Dr. Creswell presented on the Environmental Science Costa Rica study abroad program. The goal of the course is for students to gain general knowledge about environmental science and apply that information and skills to their lives and academic pathways. The course is designed to increase student inquiry within STEM and give them an opportunity to use scientific tools and methods to answer questions. Most important is that students increase their confidence in learning, but help them develop problem solving, communication, and critical thinking skills. This course has been offered every two years at the College and is funded by the National Science Foundation. Dr. Creswell and Dr. Sanchez were able to take 10 students in May 2025.

3. President: Dr. Shelton reported that the preliminary enrollment head count is 2,624 students, the largest preliminary head count in the history of the college. It is a nine percent enrollment increase over last fall. He commended all the admissions, financial aid, education services, student services are all to be commended for this, and for their hard work. Dr. Shelton gave the following updates.

Legislative update:

- There were no bills passed in the special session that affect community colleges
- We have a concern that a federal government shutdown could happen on October 1st. The Title IV funding should all be flowing and should not be a problem during our registration period.
- Next week there is a SACSCOC site visit to look at the Dickinson High School Dual Credit program. The College offers an LMRT dual credit program at Dickinson High School.

Facilities Update:

- The gym roof is almost finished
- The physical plant is also almost complete
- Demo has taken place on lots on Avenue R, and new student housing is anticipated to be finished by next fall.

4. Regents: There were no Regent reports.

5. Chairperson: Ms. Flowers thanked the faculty and staff for their time and effort. She added that the Board thinks so highly of Dr. Shelton and the Board will move forward together.

XI. ADJOURNMENT: There being no further business to come before the Board, the Regular Meeting adjourned at 6:31 p.m.

APPROVED AS CORRECT:

Michael B. Hughes, Secretary

Karen F. Flowers, Chairperson

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 - Consider Facilities Committee Recommendation Regarding Bids for Construction Manager at Risk (CMAR) for Student Housing Construction Project		✓		58
#2 – Consider Facilities Committee Recommendation Regarding the HSEC		✓		59
#3 – Consider Facilities Committee Recommendation Regarding Purchase of Real Property		✓		60
#4 – Consider Acceptance of Fiscal Year 2024-25 Fourth Quarter Investment Report	✓			61
#5 – Consider Acceptance of U.S. Department of Education TRIO Upward Bound Grant Award No Cost Extension for Budget Period 2024-2025	✓			65
#6 – Consider Approval of HVAC Service and Repair Annual Contracts	✓			68
#7 – Consider Appointment of Voting Delegate and Alternative for the 2025 Association of Community College Trustees (ACCT) Leadership Congress		✓		69
#8 – Consider Acceptance of Faculty Resignation	✓			70
#9 – Consider Acceptance of President’s Letter of Retirement Effective August 2026		✓		71
#10 – Consider and Give Direction on Process to Select the Next College President		✓		74

Student Success Story

Dr. W. Myles Shelton, President, will present the Student Success Story for the month.

Unaudited Year-end Financial Reports for Fiscal Year 2024-25

Mr. M. Jeff Engbrock, Comptroller/CFO, will provide an update on the unaudited year-end financial reports for fiscal year 2024-25.

**Operating Fund
Revenue Summary Sheet
October 2025 Meeting**

As of August 31, 2025 (100 % of Year) @ 9.27.25

Source	Budgeted 2024/2025	Year-to-Date		
		Received (\$) 2024/2025	Received (%) 2024/2025	Received (%) 2023/2024
State Funds	\$5,152,193	\$5,182,362	100.6%	100.0%
Tuition and Fees	\$5,377,122	\$6,237,647	116.0%	101.8%
Local Taxes	\$18,418,045	\$18,832,611	102.3%	102.5%
Local Revenues	\$1,382,700	\$1,710,554	123.7%	140.1%
Total Revenue	\$30,330,060	\$31,963,176	105.4%	103.8%

Operating Fund Expenditure Summary Sheet October 2025 Meeting

As of August 31, 2025 (100 % of Year) @ 9.27.25

Source	Budgeted 2024/2025	Year-to-Date		
		Expended (\$) 2024/2025	Expended (%) 2024/2025	Expended (%) 2023/2024
Instruction	\$9,673,781	\$8,841,474	91.4%	89.9%
Community Service	\$40,883	\$79,193	193.7%	316.9%
Academic Support	\$2,067,109	\$1,933,167	93.5%	96.5%
Student Services	\$2,874,218	\$2,833,927	98.6%	98.5%
Institutional Support	\$6,253,525	\$5,254,900	84.0%	86.5%
Staff Benefits	\$31,874	\$277,285	869.9%	0.1%
Operations/ Maintenance	\$4,006,762	\$3,703,061	92.4%	86.2%
Interfund Transfers (out)	\$5,381,908	\$4,723,428	87.8%	76.2%
Total Expenditures	\$30,330,060	\$27,646,436	91.2%	87.6%

GALVESTON COLLEGE

Fund 11 Education and General

August 31, 2025

	Current year Budget 2025	Current year (MTD) Actual August	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025	Current year % Expended 2025
Revenue by State Classification						
State Funds	5,152,193	0	5,182,362	0	(30,169)	100.6%
Tuition	3,152,434	5,949	3,851,946	0	(699,512)	122.2%
Course Fees	3,020,960	1,923	3,569,828	0	(548,868)	118.2%
Exemptions\Waivers	(796,272)	(2,379)	(1,184,127)	0	387,855	148.7%
Local Taxes	18,418,045	183,024	18,832,611	0	(414,566)	102.3%
Local Revenue	1,374,300	149,272	1,691,750	0	(317,450)	123.1%
Sales and Services	8,400	0	18,804	0	(10,404)	223.9%
Total Revenue	30,330,060	337,788	31,963,176	0	(1,633,116)	105.4%
Expenditures by State Classification						
Instruction	9,737,229	840,045	8,841,474	12,201	883,554	90.8%
Community Service	93,583	2,621	79,193	0	14,390	84.6%
Academic Support	2,065,254	203,774	1,933,167	573	131,514	93.6%
Student Services	2,873,218	409,426	2,833,927	7,423	31,868	98.6%
Institutional Support	6,061,980	327,981	5,254,900	1,976	805,104	86.7%
Operation and Maintenance	4,085,014	385,980	3,703,061	199,139	182,814	90.6%
Staff Benefits	31,874	233,540	277,285	0	(245,411)	869.9%
Inter-Fund Appropriations	5,381,908	303,162	4,723,428	0	658,480	87.8%
Expenditures Total	30,330,060	2,706,529	27,646,436	221,312	2,462,312	91.2%
Expenditures by Type						
General Operating	3,553,737	283,019	2,876,338	(4,065)	681,465	80.9%
Contracted Services	3,098,486	276,001	2,898,487	29,824	170,175	93.5%
Travel	439,093	23,283	356,364	0	82,730	81.2%
Equipment	292,170	46,205	185,230	9,201	97,739	63.4%
Utilities	1,141,100	99,421	845,123	186,353	109,624	74.1%
Faculty Full Time	4,684,810	410,872	4,317,984	0	366,826	92.2%
Faculty Overloads\Adjunct	1,923,069	124,923	1,834,940	0	88,129	95.4%
Stipends	483,097	40,749	433,757	0	49,340	89.8%
Administrator Salaries	2,300,803	243,161	2,280,741	0	20,062	99.1%
Professional Technical Salaries	2,227,146	186,750	2,145,567	0	81,579	96.3%
Classified Salaries	2,520,490	201,924	2,406,501	0	113,989	95.5%
Part-Time Salaries	682,734	52,933	578,259	0	104,475	84.7%
Staff Benefits	1,601,415	136,841	1,486,432	0	114,983	92.8%

GALVESTON COLLEGE
Fund 11 Education and General

Interfund Appropriations	5,381,908	303,162	4,723,428	0	658,480	87.8%
Expenditures Total	30,330,060	2,706,529	27,646,436	221,312	2,462,312	91.2%
Excess Rev/Exp	0	(2,368,740)	4,316,740			

Galveston College

Fund 11 Detail Rev\Exp

as of the end of August 2025

	Budget 2025	(MTD) Actual August	(YTD) Actual 2025	Encumbrances 2025	Available 2025	% of Budget 2025
State Appropriation						
Academic/Technical	\$5,152,193	\$0	\$3,990,419	\$0	\$1,161,774	77.5%
Incentive	\$0	\$0	\$414,589	\$0	(\$414,589)	Infinity
Core	\$0	\$0	\$777,354	\$0	(\$777,354)	Infinity
Health Insurance	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$5,152,193	\$0	\$5,182,362	\$0	(\$30,169)	100.6%
Tuition						
In-District Tuition	\$1,220,531	(\$84)	\$1,567,453	\$0	(\$346,922)	128.4%
Out-of-District Tuition	\$1,193,036	(\$202)	\$1,300,973	\$0	(\$107,937)	109.0%
Non Resident** Tuition	\$373,527	(\$265)	\$508,430	\$0	(\$134,903)	136.1%
CE Workforce Training	\$94,473	\$0	\$117,567	\$0	(\$23,094)	124.4%
CE Workforce Info Tech	\$0	\$0	\$0	\$0	\$0	NaN
CE Workforce Health Prof	\$208,662	\$0	\$246,119	\$0	(\$37,457)	118.0%
CE Leisure Learning	\$54,205	\$6,499	\$104,680	\$0	(\$50,475)	193.1%
CE Childrens Programs	\$0	\$0	\$0	\$0	\$0	NaN
CE-Misc 3rd Party	\$8,000	\$2,410	\$6,724	\$0	\$1,276	84.0%
Total	\$3,152,434	\$8,359	\$3,851,946	\$0	(\$699,512)	122.2%
Course Fees						
Building Use Fee	\$1,276,509	(\$168)	\$1,531,128	\$0	(\$254,619)	119.9%
Student Service Fee	\$62,269	(\$8)	\$73,534	\$0	(\$11,265)	118.1%
General Service Fee	\$270,093	(\$31)	\$325,858	\$0	(\$55,765)	120.6%
Registration Fee	\$162,056	\$10	\$197,218	\$0	(\$35,162)	121.7%
Out-of-District Fee	\$553,473	(\$130)	\$640,691	\$0	(\$87,218)	115.8%

Galveston College

Fund 11 Detail Rev/Exp

as of the end of August 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	August	2025	2025	2025	2025
Course and Lab Fees	\$335,000	(\$50)	\$386,166	\$0	(\$51,166)	115.3%
Distance Education Fees	\$240,000	(\$130)	\$262,577	\$0	(\$22,577)	109.4%
Distance Education Fees N/R	\$7,830	(\$900)	\$9,790	\$0	(\$1,960)	125.0%
Testing Fees	\$9,400	\$2,418	\$23,531	\$0	(\$14,131)	250.3%
Testing Fees GED	\$2,550	\$0	\$0	\$0	\$2,550	0.0%
Testing Fees-Contract	\$2,550	\$1,030	\$22,129	\$0	(\$19,579)	867.8%
Late Registration Fees	\$6,380	(\$25)	\$7,725	\$0	(\$1,345)	121.1%
Schedule Change Fees	\$2,850	(\$40)	\$2,970	\$0	(\$120)	104.2%
Student Health Insurance Fees	\$60,000	\$0	\$52,735	\$0	\$7,265	87.9%
SurCharge 3peat > 27 Dev hrs	\$30,000	(\$54)	\$33,777	\$0	(\$3,777)	112.6%
Other fees	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$3,020,960	\$1,923	\$3,569,828	\$0	(\$548,868)	118.2%
Exemptions/Waivers						
Competitive Waiver	(\$34,650)	\$0	(\$18,655)	\$0	(\$15,995)	53.8%
Foster Care	(\$23,342)	\$0	(\$34,140)	\$0	\$10,798	146.3%
Hazelwood Waiver Credit	(\$16,830)	\$0	(\$17,352)	\$0	\$522	103.1%
Hazelwood Dependant	(\$41,200)	(\$2,252)	(\$66,243)	\$0	\$25,043	160.8%
Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	NaN
Blind	(\$5,400)	\$0	(\$1,620)	\$0	(\$3,780)	30.0%
Fireman	(\$12,400)	\$0	(\$8,696)	\$0	(\$3,704)	70.1%
Police	(\$1,650)	\$0	\$0	\$0	(\$1,650)	0.0%
TEC 54.052	(\$102,300)	\$0	(\$117,621)	\$0	\$15,321	115.0%
Military Waiver	(\$13,200)	\$0	(\$8,108)	\$0	(\$5,092)	61.4%
GISD Dual Credit	(\$542,000)	(\$127)	(\$908,051)	\$0	\$366,051	167.5%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of August 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	August	2025	2025	2025	2025
Other	(\$3,300)	\$0	(\$3,640)	\$0	\$340	110.3%
Total	(\$796,272)	(\$2,379)	(\$1,184,127)	\$0	\$387,855	148.7%
Local Taxes						
Current Taxes	\$18,052,945	\$43,600	\$18,194,506	\$0	(\$141,561)	100.8%
Delinquent	\$230,000	\$125,561	\$360,438	\$0	(\$130,438)	156.7%
Penalty & Interest	\$130,000	\$13,862	\$226,707	\$0	(\$96,707)	174.4%
Other	\$5,100	\$0	\$50,960	\$0	(\$45,860)	999.2%
Total	\$18,418,045	\$183,024	\$18,832,611	\$0	(\$414,566)	102.3%
Local Revenue						
Interest Income	\$1,200,000	\$118,244	\$1,471,065	\$0	(\$271,065)	122.6%
Miscellaneous Revenue	\$10,500	\$6,033	\$34,722	\$0	(\$24,222)	330.7%
Misc. Revenue-Vehicles	\$3,000	\$352	\$4,043	\$0	(\$1,043)	134.8%
Administrative Allowance	\$3,800	\$0	\$23,173	\$0	(\$19,373)	609.8%
Indirect Cost Recovery	\$157,000	\$24,624	\$124,849	\$0	\$32,151	79.5%
Legal Settlements	\$0	\$19	\$19	\$0	(\$19)	Infinity
Insurance Reimbursements	\$0	\$0	\$33,880	\$0	(\$33,880)	Infinity
Donations	\$0	\$0	\$0	\$0	\$0	NaN
Sales and Services	\$8,400	\$0	\$18,804	\$0	(\$10,404)	223.9%
Total	\$1,382,700	\$149,272	\$1,710,554	\$0	(\$327,854)	123.7%
Inter-Fund Appropriations						
Transfers from Ed & Gen (Fund Bal...	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Federal Grants	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Bond Revenue	\$0	\$0	\$0	\$0	\$0	NaN

Galveston College

Fund 11 Detail Rev\Exp

as of the end of August 2025

Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
2025	August	2025	2025	2025	2025
\$0	\$0	\$0	\$0	\$0	NaN
\$30,330,060	\$340,198	\$31,963,176	\$0	(\$1,633,116)	105%
Total Revenue					

Galveston College

Fund 11 Detail Rev\Exp

as of the end of August 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	August	2025	2025	2025	2025
Exp by State Classification						
Instructional						
Welding	\$416,881	\$37,859	\$390,785	\$0	\$26,095	93.7%
Biology	\$364,892	\$26,544	\$343,978	\$377	\$20,537	94.3%
Biotechnology	\$0	\$0	\$0	\$0	\$0	NaN
Chemistry	\$216,115	\$19,920	\$211,447	\$0	\$4,668	97.8%
Env Science	\$41,736	\$2,593	\$44,064	\$0	(\$2,328)	105.6%
Physics	\$130,722	\$13,031	\$120,778	\$0	\$9,944	92.4%
Accounting	\$83,171	\$4,639	\$77,031	\$0	\$6,140	92.6%
Accounting Tech	\$0	\$0	\$0	\$0	\$0	NaN
Business Admin	\$11,433	\$50	\$6,254	\$0	\$5,179	54.7%
Hosp/Tourism	\$12,660	\$0	\$9,976	\$0	\$2,684	78.8%
Medical Office Admin	\$229,345	\$13,717	\$228,908	\$0	\$437	99.8%
Logistics Op	\$75,312	\$9,591	\$68,913	\$0	\$6,399	91.5%
Med Off Admin	\$0	\$0	\$0	\$0	\$0	NaN
Sm Bus Manage	\$0	\$0	\$0	\$0	\$0	NaN
Office Tech	\$0	\$0	\$0	\$0	\$0	NaN
Paralegal	\$0	\$0	\$0	\$0	\$0	NaN
Speech	\$125,357	\$28,444	\$113,326	\$0	\$12,031	90.4%
Comp. Science	\$31,259	\$0	\$33,056	\$0	(\$1,797)	105.7%
Comp. Tech.	\$104,455	\$0	\$11,762	\$0	\$92,693	11.3%
Culinary Arts	\$172,378	\$19,097	\$175,399	\$95	(\$3,117)	101.8%
Cosmetology	\$278,538	\$19,308	\$272,990	\$400	\$5,149	98.0%
Engineering	\$5,606	\$0	\$0	\$0	\$5,606	0.0%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of August 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	August	2025	2025	2025	2025
Develop-Read	\$133,004	\$6,856	\$137,753	\$0	(\$4,749)	103.6%
Develop-Write	\$0	\$0	\$0	\$0	\$0	NaN
Develop-Other	\$0	\$0	\$0	\$0	\$0	NaN
Education	\$17,224	\$0	\$19,084	\$0	(\$1,860)	110.8%
English	\$359,590	\$44,048	\$352,011	\$0	\$7,579	97.9%
Humanities	\$5,685	\$0	\$545	\$0	\$5,140	9.6%
Philosophy	\$22,232	\$1,439	\$30,593	\$0	(\$8,361)	137.6%
Foreign Lang-SPAN	\$27,526	\$0	\$7,314	\$0	\$20,212	26.6%
Nursing-RN	\$993,196	\$85,901	\$784,487	\$6,928	\$201,781	79.0%
Nursing Admin	\$191,897	\$21,570	\$176,257	\$0	\$15,640	91.8%
Allied Health	\$0	\$0	\$0	\$0	\$0	NaN
Clinical Research	\$0	\$0	\$0	\$0	\$0	NaN
Emer Med Serv	\$370,623	\$26,982	\$320,854	\$0	\$49,769	86.6%
Imaging-CT	\$149,111	\$18,753	\$149,209	\$0	(\$98)	100.1%
Imaging-MRI	\$152,177	\$15,975	\$157,223	\$0	(\$5,046)	103.3%
Imaging-Mam	\$0	\$0	\$0	\$0	\$0	NaN
Imaging-Nuclear	\$211,657	\$14,061	\$174,694	\$0	\$36,963	82.5%
Imaging-Rad Thy	\$196,152	\$13,695	\$178,383	\$0	\$17,769	90.9%
Imaging-Rad Tch	\$579,012	\$60,770	\$562,943	\$0	\$16,069	97.2%
Ophthalmic Asst	\$0	\$0	\$0	\$0	\$0	NaN
Pharmacy Tech	\$0	\$0	\$0	\$0	\$0	NaN
Phlebotomy Tech	\$0	\$0	\$0	\$0	\$0	NaN
Sonography	\$226,809	\$17,338	\$199,764	\$0	\$27,045	88.1%
Surgical Tech	\$151,445	\$13,281	\$130,093	\$163	\$21,189	85.9%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of August 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	August	2025	2025	2025	2025
Nursing-LVN	\$173,810	\$17,712	\$176,094	\$0	(\$2,284)	101.3%
Develop-Math	\$319,917	\$26,451	\$322,288	\$0	(\$2,371)	100.7%
Mathematics	\$399,810	\$32,357	\$366,483	\$0	\$33,327	91.7%
Auto Tech	\$0	\$0	\$0	\$0	\$0	NaN
HVAC Tech	\$126,309	\$10,480	\$121,058	(\$356)	\$5,607	95.8%
Industrial Sys	\$0	\$0	\$0	\$0	\$0	NaN
Electrical and Electroncis	\$134,310	\$15,155	\$131,856	\$0	\$2,454	98.2%
Instrumentation	\$122,600	\$12,777	\$123,233	\$0	(\$633)	100.5%
Fitness Center	\$141,661	\$12,596	\$134,843	\$0	\$6,818	95.2%
Physical Ed.	\$127,884	\$10,080	\$134,582	\$0	(\$6,698)	105.2%
CJ-Academic	\$88,757	\$10,277	\$88,980	\$0	(\$223)	100.3%
Law Enforce	\$192,659	\$13,602	\$177,843	\$3,084	\$11,731	92.3%
Economics	\$63,717	\$4,564	\$56,088	\$0	\$7,629	88.0%
Government/PS	\$123,138	\$9,311	\$90,214	\$0	\$32,924	73.3%
History/Geog.	\$121,008	\$11,050	\$148,964	\$0	(\$27,956)	123.1%
Psychology	\$153,594	\$31,663	\$165,049	\$0	(\$11,455)	107.5%
Sociology	\$36,948	\$919	\$40,192	\$0	(\$3,244)	108.8%
Art	\$149,026	\$8,541	\$141,110	\$0	\$7,916	94.7%
Digital Imaging	\$0	\$0	\$0	\$0	\$0	NaN
Drama / Theater	\$163,095	\$10,897	\$163,984	\$0	(\$889)	100.5%
Music	\$45,377	\$1,870	\$34,976	\$0	\$10,401	77.1%
Business (Bachelors)	\$61,857	\$0	\$0	\$0	\$61,857	0.0%
Medical Bachelors	\$201,329	\$15,614	\$198,867	\$121	\$2,341	98.8%
Nursing BSN	\$233,856	\$18,089	\$124,043	\$0	\$109,813	53.0%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of August 2025

	Budget 2025	(MTD) Actual August	(YTD) Actual 2025	Actual 2025	Encumbrances 2025	Available 2025	% of Budget 2025
Accreditation	\$39,000	\$2,035	\$35,474	\$0	\$0	\$3,526	91.0%
Accreditation QEP	\$95,237	\$4,320	\$74,830	\$0	\$0	\$20,407	78.6%
ATD	\$0	\$0	\$0	\$0	\$0	\$0	NaN
Faculty Dev.	\$52,800	\$1,009	\$49,101	\$0	\$0	\$3,699	93.0%
Lecture Series	\$6,250	\$0	\$1,265	\$0	\$0	\$4,985	20.2%
CE-Workforce	\$67,600	\$6,019	\$44,070	\$0	\$0	\$23,530	65.2%
CE Cisco	\$0	\$0	\$0	\$0	\$0	\$0	NaN
CE Allied Health	\$208,480	\$17,196	\$206,111	\$1,388	\$0	\$981	98.9%
Total Instructional	\$9,737,229	\$840,045	\$8,841,474	\$12,201	\$0	\$883,554	91%
Community Service							
CE Leisure Learning	\$93,583	\$2,621	\$79,193	\$0	\$0	\$14,390	84.6%
CE Children Programs	\$0	\$0	\$0	\$0	\$0	\$0	NaN
Total Community Service	\$93,583	\$2,621	\$79,193	\$0	\$0	\$14,390	84.6%
Academic Support							
Vice President of Instruction	\$303,425	\$27,709	\$300,375	\$0	\$0	\$3,050	99.0%
Arts & Sciences Administration	\$58,201	\$6,785	\$60,045	\$0	\$0	(\$1,844)	103.2%
Tech\Professional Ed. Administration	\$253,652	\$20,240	\$251,293	\$0	\$0	\$2,359	99.1%
Adult & Continuing Ed. Administration	\$260,515	\$46,459	\$260,927	\$573	\$0	(\$985)	100.2%
Distance Education Administration	\$188,995	\$16,062	\$183,199	\$0	\$0	\$5,796	96.9%
Hamshire - Fannett Administration	\$0	\$0	\$0	\$0	\$0	\$0	NaN
Grants Development	\$78,339	\$12,372	\$48,310	\$0	\$0	\$30,029	61.7%
Library & Learning Resources	\$452,744	\$32,243	\$425,128	\$0	\$0	\$27,616	93.9%
Media Services	\$57,477	\$6,741	\$59,814	\$0	\$0	(\$2,337)	104.1%

Galveston College
Fund 11 Detail Rev/Exp
as of the end of August 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	August	2025	2025	2025	2025
Student Success Center (Tutoring)	\$193,101	\$15,224	\$160,201	\$0	\$32,900	83.0%
Testing Center	\$218,805	\$19,939	\$183,876	\$0	\$34,929	84.0%
Total For Academic Support	\$2,065,254	\$203,774	\$1,933,167	\$573	\$131,514	93.6%
Student Services						
Vice President of Student Services	\$374,740	\$33,379	\$376,559	\$0	(\$1,819)	100.5%
Admissions\Records	\$609,739	\$102,485	\$645,979	\$0	(\$36,240)	105.9%
Campus Security	\$665,452	\$79,023	\$633,578	\$7,423	\$24,452	95.2%
Counseling	\$720,313	\$82,829	\$647,035	\$0	\$73,278	89.8%
Financial Aid	\$419,623	\$111,587	\$494,437	\$0	(\$74,814)	117.8%
Student Activities	\$83,351	\$124	\$36,339	\$0	\$47,012	43.6%
Phi Theta Kappa	\$0	\$0	\$0	\$0	\$0	NaN
Total For Student Services	\$2,873,218	\$409,426	\$2,833,927	\$7,423	\$31,868	98.6%
Institutional Support						
Board of Regents	\$47,750	\$1,221	\$31,388	\$0	\$16,362	65.7%
President	\$654,820	\$42,954	\$476,159	\$0	\$178,661	72.7%
General Institutional Expenses	\$419,079	\$20,213	\$167,193	\$0	\$251,886	39.9%
Vice President for Administration	\$220,484	\$21,714	\$217,522	\$0	\$2,962	98.7%
Business Services	\$962,678	\$201,670	\$1,013,437	\$6,111	(\$56,870)	105.3%
Human Resources & Risk Mgmt.	\$439,359	\$49,489	\$417,905	\$0	\$21,454	95.1%
Professional Development	\$10,400	\$0	\$5,559	\$0	\$4,841	53.5%
Purchasing	\$94,338	\$8,722	\$91,819	\$0	\$2,519	97.3%
Research and Planning	\$254,039	\$50,030	\$256,463	\$0	(\$2,424)	101.0%
Information Technology	\$1,814,248	(\$179,967)	\$1,575,091	\$5,812	\$233,346	86.8%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of August 2025

	Budget 2025	(MTD) Actual August	(YTD) Actual 2025	Actual 2025	Encumbrances 2025	Available 2025	% of Budget 2025
Communications	\$79,857	\$3,980	\$77,105	\$0	\$0	\$2,752	96.6%
Vice Pres. Community Engagement	\$0	\$0	\$0	\$0	\$0	\$0	NaN
Development	\$282,534	\$23,342	\$192,213	\$65	\$65	\$90,256	68.0%
GC Foundation	\$72,789	\$5,611	\$43,333	\$0	\$0	\$29,456	59.5%
Marketing & Media	\$709,605	\$79,000	\$689,713	(\$10,012)	(\$10,012)	\$29,904	97.2%
Total for Institutional Support	\$6,061,980	\$327,981	\$5,254,900	\$1,976	\$1,976	\$805,104	86.7%
Staff Benefits							
Staff Benefits - State Eligible	\$31,874	(\$43,744)	\$0	\$0	\$0	\$31,874	0.0%
Staff Benefits - Non-State Eligible	\$0	\$0	\$0	\$0	\$0	\$0	NaN
GASB 67/78 TRS net		\$277,285	\$277,285				
GASB 74/75 ERS net		\$0	\$0				
Staff Benefits - Retirees	\$0	\$0	\$0	\$0	\$0	\$0	NaN
Total For Staff Benefits	\$31,874	\$233,540	\$277,285	\$0	\$0	(\$245,411)	869.9%
Operations and Maintenance							
Plant Administration	\$953,415	\$17,405	\$913,543	\$0	\$0	\$39,872	95.8%
Building Maintenance	\$1,202,493	\$172,858	\$1,150,339	\$10,058	\$10,058	\$42,097	95.7%
Custodial Services	\$702,331	\$73,222	\$706,241	\$2,729	\$2,729	(\$6,638)	100.6%
Custodial Services Tech Center	\$0	\$0	\$0	\$0	\$0	\$0	NaN
Grounds Maintenance	\$97,775	\$22,320	\$101,806	\$0	\$0	(\$4,031)	104.1%
Grounds Maintenance Tech Center	\$0	\$0	\$0	\$0	\$0	\$0	NaN
Transportation	\$12,500	\$2,834	\$9,278	\$0	\$0	\$3,222	74.2%
Utilities	\$992,000	\$90,159	\$749,470	\$154,116	\$154,116	\$88,414	75.6%
Utilities Tech Center	\$124,500	\$7,180	\$72,385	\$32,237	\$32,237	\$19,878	58.1%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of August 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	August	2025	2025	2025	2025
Total for Operations and M...	\$4,085,014	\$385,980	\$3,703,061	\$199,139	\$182,814	90.6%
Inter-Fund Appropriations						
Transfers to Auxiliary	\$758,786	\$66,258	\$535,467	\$0	\$223,319	70.6%
Transfers to Student Activity Fund	\$62,269	(\$10)	\$73,531	\$0	(\$11,262)	118.1%
Transfer to State Eligible Ben	\$1,528,104	\$233,482	\$1,403,540	\$0	\$124,564	91.8%
Transfers to State Grants & Aid	\$169,849	\$432	\$204,912	\$0	(\$35,063)	120.6%
Transfers to Bond Revenue	\$1,862,900	\$0	\$1,862,400	\$0	\$500	100.0%
Transfer to Construction	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Capital Project	\$1,000,000	\$3,000	\$643,579	\$0	\$356,421	64.4%
Transfers to Fixed Assets	\$0	\$0	\$0	\$0	\$0	NaN
Total Inter-Fund Appropriat...	\$5,381,908	\$303,162	\$4,723,428	\$0	\$658,480	87.8%

Expenditures Total	\$30,330,060	\$2,706,529	\$27,646,436	\$221,312	\$2,462,312	91.2%
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**Auxiliary Fund
as of August 31, 2025**

August 31, 2025	Current year		Current year		Current ...		Current year		Current year	
	Budget	(MTD) Actual	August	(YTD) Act...	Encumbr...	2025	Remaining	2025	% Expended	2025
Revenue by State Classification										
Inter-Fund Appropria...	758,786	66,258	535,467	0	0	223,319	71%			
Bookstore Commission	45,000	0	47,168	0	0	(\$2,168)	105%			
Student Housing	358,585	1,550	423,771	0	0	(65,186)	118%			
Food Service	500,518	522	527,093	0	0	(26,575)	105%			
Special Event	0	0	0	0	0	0	NaN			
Sales and Services	186,170	14,348	136,036	0	0	50,134	73%			
Total Revenue	1,849,059	82,678	1,669,535	0	0	179,524	90%			

Expenditures by Department										
Bookstore (Retiree)	0	0	0	0	0	0	NaN			
Student Housing	57,691	1,556	20,744	0	0	36,947	36%			
Food Service	413,348	0	373,317	0	0	40,031	90%			
Print Shop	117,096	7,416	104,269	0	0	12,827	89%			
Special Event	0	0	0	0	0	0	NaN			
Athletics General	108,335	5,434	72,248	0	0	36,087	67%			
Baseball	508,838	26,221	510,936	0	0	(2,098)	100%			
Softball	427,851	16,778	413,075	0	0	14,776	97%			
General Institutional	215,900	39,408	189,081	(8,683)	0	35,502	88%			
Transfer to Construction	0	0	0	0	0	0	NaN			
Expenditures Total	1,849,059	96,812	1,683,669	(8,682.93)	0	174,073	91%			

**Auxiliary Fund
as of August 31, 2025**

Expenditures by Type								
General Operating	251,094	38,979	215,788	(8,683)	43,989	86%		
Contracted Services	538,530	5,205	481,161	0	57,369	89%		
Travel	152,407	2,626	137,463	0	14,944	90%		
Equipment	91,033	16,608	88,758	0	2,275	98%		
Special Event	0	0	0	0	0	NaN		
Transfer to Scholars...	25,000	0	25,000	0	0	100%		
Transfer to Construction	0	0	0	0	0	NaN		
Scholarships	432,296	4,618	404,482	0	27,814	94%		
Salaries & Stipends	279,557	23,566	261,234	0	18,323	93%		
Staff Benefits	79,142	5,209	69,783	0	9,359	88%		
Expenditures Total	1,849,059	96,812	1,683,669	(8,683)	174,073	91%		

**Student Service Fund
as of August 31, 2025**

August 31, 2025	Current year		Current year		Current ...		Current year	
	Budget	(MTD) Actual	August	(YTD) Act...	Encumbr...	Remaining	2025	% Expended
	2025	2025	2025	2025	2025	2025	2025	2025
Revenue by State Classification								
Interfund Appropriations	62,269	(10)	73,531	0	0	(11,262)	118%	
Fund Balance Transfer	0	0	0	0	0	0	NaN	
Total Revenue	\$62,269	(\$10)	\$73,531	\$0	\$0	(\$11,262)	118%	

Expenditures by Department

Student Activities	31,950	153	24,779	0	0	7,171	78%
Student Government	27,719	311	26,838	2,491	0	(1,610)	97%
Phi Theta Kappa	2,600	0	0	0	0	2,600	0%
Expenditures Total	62,269	464	51,617	2,491	0	8,161	83%

Expenditures by Type

General Operating	32,556	464	16,129	2,491	0	13,936	50%
Contracted Services	0	0	0	0	0	0	NaN
Travel	19,713	0	14,538	0	0	5,175	74%
Equipment	0	0	12,250	0	0	(12,250)	Infinity
Scholarships	0	0	0	0	0	0	NaN
Salaries & Stipends	10,000	0	8,700	0	0	1,300	87%
Staff Benefits	0	0	0	0	0	0	NaN
Expenditures Total	62,269	464	51,617	2,491	0	8,161	83%

GALVESTON COLLEGE
Construction/Capital Project fund
as of August 31, 2025

	Current year Budget 2025	Current year (MTD) Actual August	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
Fund 71					
Revenue 2025					
Fund Balance Transfer	10,753,540	0	0	0	10,753,540
Total Revenue	10,753,540	0	0	0	10,753,540
Expenditures					
2nd Floor Northern Remodel , Library (testing) and FA-207 Black Box Projects					
Facility Construction	2,356,400	1,100	995,267	0	1,361,133
Equipment	400,000	0	44,530	(91)	355,561
Furniture	400,000	0	340,272	0	59,728
Contingency	235,640	0	0	0	235,640
Architectural & Engineering Fees	212,000	0	16,896	47,979	147,125
Expenditures Total	3,604,040	1,100	1,396,964	47,888	2,159,188
Softball field					
Softball Feild-Construction	1,500,000	0	0	0	1,500,000
Softball Feild- Architectural and Engineering Fees	150,000	0	0	0	150,000
Expenditures Total	1,650,000	0	0	0	1,650,000
Electrical Transformer Upgrade					
Electrical Transformer Upgrade- Construction	1,835,000	0	676,636	316,920	841,445
Electrical Transformer Upgrade- Archit, and Engin.	48,000	0	9,480	44,400	(5,880)
Electrical Transformer Upgrade- Contingency	75,000	0	0	0	75,000
Expenditures Total	1,958,000	0	686,116	361,320	910,565

GALVESTON COLLEGE
Construction\Capital Project fund
as of August 31, 2025

August 31, 2025	Current year Budget (MTD) Actual 2025 August	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
Student Housing				
Facility Construction	1,500,000	0	20,439	40,768
Equipment	150,000	0	0	150,000
Furniture	150,000	0	0	150,000
Contingency	300,000	0	0	300,000
Architectural & Engineering Fees	150,000	18,950	33,550	116,450
Expenditures Total	2,250,000	18,950	53,989	40,768
Gym Roof and Floor				
Construction	765,000	311,341	311,341	422,525
Architectural and Engineering Fees	76,500	5,000	19,800	36,900
Expenditures Total	841,500	316,341	331,141	459,425
Future Expansion				
Land\Bldg Acquisition	450,000	25,695	783,295	0
Projects Grand Total	10,753,540	362,086	3,251,505	500,910
				7,001,126

GALVESTON COLLEGE
Construction/Capital Project fund
as of August 31, 2025

August 31, 2025	Current year Budget 2025	Current year (MTD) Actual August	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
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Nursing Health Sciences Building

Revenue					
Bond Proceeds	2,094,367	41	187,187	0	1,907,180
Transfer Bond Reserve interest	131,348	0	0	0	131,348
Total Revenue	2,225,715	41	187,187	0	2,038,528

Expenditures

Contingency-Owner	250,000	0	0	0	250,000
Furniture\Equip- Capital	286,953	0	55,304	(70,572)	302,222
Facility Construction	1,639,112	15,751	136,658	0	1,502,454
Archit and Engr Fees	49,650	0	10,935	0	38,715
Expenditures Total	2,225,715	15,751	202,897	(70,572)	2,093,390

Fund Revenue Total	12,979,255	41	187,187	0	12,792,068
Fund Expenditures Total	12,979,255	377,837	3,454,401	430,338	9,094,516
Fund 71 total	0	(377,796)	(3,267,214)	(430,338)	3,697,552

GALVESTON COLLEGE
Construction\Capital Project fund
as of August 31, 2025

	Current year Budget 2025	Current year (MTD) Actual August	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
August 31, 2025					
Capital Projects Fund 72					
Revenue					
Transfer from Fund 11	1,000,000	3,000	643,579	0	356,421
Total Revenue	1,000,000	3,000	643,579	0	356,421
Expenditures					
IT Equipment	535,400	0	477,921	0	57,479
Contracted Services (CE Program)	33,000	6,350	8,900	0	24,100
Media Equipment	2,100	0	0	0	2,100
Expenditures Total	570,500	6,350	486,821	0	83,679
Instructional					
Nuclear Medicine Classroom	15,000	0	0	0	15,000
Expenditures Total	15,000	0	0	0	15,000
Facilities					
Master Plan Archit. & Eng. Fees	150,000	0	0	0	150,000
Culinary N-119 Dining Area	15,000	0	0	0	15,000
Expenditures Total	165,000	0	0	0	165,000
Salary Study					
Salary Study	50,000	0	42,500	0	7,500
Expenditures Total	50,000	0	42,500	0	7,500
Score Board					
Score Board	40,000	0	39,614	0	386
Expenditures Total	40,000	0	39,614	0	386

GALVESTON COLLEGE
Construction\Capital Project fund
as of August 31, 2025

August 31, 2025	Current year	Current year	Current year	Current year	Current year	Current year
	Budget 2025	(MTD) Actual August	(YTD) Actual 2025	Encumbrances 2025	Remaining 2025	
Student Services						
New- CRM Software	100,000	0	77,994	0	22,006	
Expenditures Total	100,000	0	77,994	0	22,006	
Student Life						
E-Sport initial setup	30,000	0	0	0	30,000	
Expenditures Total	30,000	0	0	0	30,000	
Virtual Reality\Immersive Tech						
	29,500	0	0	0	29,500	
Expenditures Total	29,500	0	0	0	29,500	
Fund Revenue Total						
	1,000,000	3,000	643,579	0	356,421	
Fund Expenditures Total	1,000,000	6,350	646,929	0	353,071	
Fund 72 Total	0	(3,350)	(3,350)	0	3,350	

GALVESTON COLLEGE

Bond Funds 51, 52, 53

	Current year Budget 2025	Current year (MTD) Actual August	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025	Current year % Expended 2025
Fund 51 Revenue-Bond Payment						
Revenue						
Transfer from E&G	1,862,900	0	1,862,400	0	500	100.0%
Interest income-Bond	0	5,939	81,064	0	(81,064)	Infinity
Revenue Total	1,862,900	5,939	1,943,464	0	(80,564)	104.3%
Expenses						
Transfers to Bond Reserve (N/A)	0	0	0	0	0	NaN
Transfer to Interest and Sinking	1,862,900	296,033	1,568,573	0	294,327	84.2%
Expenditures Total	1,862,900	296,033	1,568,573	0	294,327	84.2%
Fund 52 Bond Interest and Sinking Fund						
Transfer from Bond Revenue Fd 51	1,862,900	296,033	1,568,573	0	294,327	84.2%
Total Fund Revenue	1,862,900	296,033	1,568,573	0	294,327	84.2%
Expenses						
Admin Fees\Professional Service	500	0	300	0	200	60.0%
Bond Redemption Principal	765,000	0	765,000	0	0	100.0%
Bond Redemption Interest	1,097,400	296,033	1,568,573	0	(471,173)	142.9%
Expenditures Total	1,862,900	296,033	2,333,873	0	(470,973)	125.3%
Fund 53 Bond Reserve						
Transfers from Bond Revenue	0	0	0	0	0	NaN
Interest income-Reserve	72,000	7,852	94,272	0	(22,272)	130.9%
Revenue Total	72,000	7,852	94,272	0	(22,272)	1
Expenses						
Transfer to Construction	72,000	0	0	0	72,000	0.0%
Expenditures Total	72,000	0	0	0	72,000	0.0%

Monthly Financial Report –September

Attached is the monthly financial report for August, representing encumbrances and pre-encumbrances through September 30, 2025. The report is as follows:

Education and General Fund:

- Revenue Summary Sheet
- Expenditure Summary Sheet
- Summary Revenue/Expenditure Report
- Detail Revenue/Expenditure Report by State Classification

Auxiliary Fund (Bookstore, Snack Bar, Athletics):

- Summary Revenue/Expenditure Report by State Classification

Student Services / Student Activity Fund:

- Summary Revenue/Expenditure Report by State Classification

Construction Fund:

- Summary Revenue/Expenditure Report

Bond Fund:

- Summary Revenue/Expenditure Report

Operating Fund
Revenue Summary Sheet
October 2025 Meeting
As of September 30, 2025 (8.4 % of Year)

Source	Budgeted 2025/2026	Year-to-Date		
		Received (\$) 2025/2026	Received (%) 2025/2026	Received (%) 2024/2025
State Funds	\$5,270,549	\$3,831	0.1%	0.0%
Tuition and Fees	\$5,616,300	\$3,091,942	55.1%	48.0%
Local Taxes	\$19,356,251	\$56,371	0.3%	30.0%
Local Revenues	\$1,268,100	\$111,064	8.8%	9.5%
Total Revenue	\$31,511,200	\$3,263,208	10.4%	9.1%

Operating Fund
Expenditure Summary Sheet
October 2025 Meeting

As of September 30, 2025 (8.4 % of Year)

Source	Budgeted 2025/2026	Year-to-Date		
		Expended (\$) 2025/2026	Expended (%) 2025/2026	Expended (%) 2024/2025
Instruction	\$10,087,926	\$806,854	8.0%	7.1%
Community Service	\$82,515	\$759	0.9%	2.3%
Academic Support	\$2,249,843	\$254,965	11.3%	6.9%
Student Services	\$2,943,669	\$186,740	6.3%	6.1%
Institutional Support	\$6,823,246	\$829,953	12.2%	9.2%
Staff Benefits	\$16,000	\$39,415	246.3%	0.0%
Operations/ Maintenance	\$4,015,842	\$884,172	22.0%	2.8%
Interfund Transfers (out)	\$5,292,159	\$38,267	0.7%	70.0%
Total Expenditures	\$31,511,200	\$3,041,125	9.7%	5.7%

GALVESTON COLLEGE
Fund 11 Education and General

	Current year		Current year		Current year		Current year		Current year	
	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Remaining	% Expended	2026	2026	2026	2026
September 30, 2025	2026	September	2026	2026	2026	2026	2026	2026	2026	2026
Revenue by State Classification										
State Funds	5,270,549	3,831	3,831	0	5,266,718	0.1%				
Tuition	3,475,100	1,969,648	1,969,694	0	1,505,406	56.7%				
Course Fees	3,307,200	1,772,881	1,772,881	0	1,534,319	53.6%				
Exemptions\Waivers	(1,166,000)	(650,633)	(650,633)	0	(515,367)	55.8%				
Local Taxes	19,356,251	56,371	56,371	0	19,299,880	0.3%				
Local Revenue	1,253,800	109,143	109,143	0	1,144,657	8.7%				
Sales and Services	14,300	1,921	1,921	0	12,379	13.4%				
Total Revenue	31,511,200	3,263,162	3,263,208	0	28,247,992	10.4%				
Expenditures by State Classification										
Instruction	10,087,926	806,854	806,854	113,064	9,168,008	8.0%				
Community Service	82,515	759	759	7,220	74,536	0.9%				
Academic Support	2,249,843	254,965	254,965	43,087	1,951,791	11.3%				
Student Services	2,943,669	186,740	186,740	105,462	2,651,467	6.3%				
Institutional Support	6,823,246	829,953	829,953	255,093	5,738,199	12.2%				
Operation and Maintenance	4,015,842	884,172	884,172	1,226,460	1,905,211	22.0%				
Staff Benefits	16,000	39,415	39,415	0	(23,415)	246.3%				
Inter-Fund Appropriations	5,292,159	38,267	38,267	0	5,253,892	0.7%				
Expenditures Total	31,511,200	3,041,125	3,041,125	1,750,386	26,719,688	9.7%				
Expenditures by Type										
General Operating	3,906,703	966,956	966,956	341,836	2,597,910	24.8%				
Contracted Services	3,040,015	596,994	596,994	416,906	2,026,115	19.6%				
Travel	470,250	12,712	12,712	3,628	453,910	2.7%				
Equipment	109,373	6,896	6,896	8,451	94,025	6.3%				
Utilities	1,137,600	20,035	20,035	979,565	138,000	1.8%				
Faculty Full Time	4,820,486	385,530	385,530	0	4,434,956	8.0%				
Faculty Overloads\Adjunct	1,979,638	134,334	134,334	0	1,845,304	6.8%				
Stipends	562,814	40,651	40,651	0	522,163	7.2%				
Administrator Salaries	2,488,500	202,863	202,863	0	2,285,637	8.2%				
Professional Technical Salaries	2,635,109	205,256	205,256	0	2,429,853	7.8%				
Classified Salaries	2,651,068	206,291	206,291	0	2,444,777	7.8%				
Part-Time Salaries	746,405	60,147	60,147	0	686,258	8.1%				
Staff Benefits	1,671,080	164,193	164,193	0	1,506,887	9.8%				

GALVESTON COLLEGE
Fund 11 Education and General

Interfund Appropriations	5,292,159	38,267	38,267	0	5,253,892	0.7%
Expenditures Total	31,511,200	3,041,125	3,041,125	1,750,386	26,719,688	9.7%
Excess Rev/Exp	0	222,037	222,083			

Galveston College
Fund 11 Detail Rev\Exp
as of the end of September 2025

	Budget 2026	(MTD) Actual September	(YTD) Actual 2026	Actual Encumbrances 2026	Available 2026	% of Budget 2026
State Appropriation						
Academic/Technical	\$5,270,549	\$3,831	\$3,831	\$0	\$5,266,718	0.1%
Incentive	\$0	\$0	\$0	\$0	\$0	NaN
Core	\$0	\$0	\$0	\$0	\$0	NaN
Health Insurance	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$5,270,549	\$3,831	\$3,831	\$0	\$5,266,718	0.1%
Tuition						
In-District Tuition	\$1,398,600	\$770,339	\$770,339	\$0	\$628,261	55.1%
Out-of-District Tuition	\$1,225,000	\$617,864	\$617,864	\$0	\$607,136	50.4%
Non Resident Tuition	\$451,000	\$269,422	\$269,422	\$0	\$181,578	59.7%
CE Workforce Training	\$94,500	\$81,655	\$81,655	\$0	\$12,845	86.4%
CE Workforce Info Tech	\$0	\$0	\$0	\$0	\$0	NaN
CE Workforce Health Prof	\$220,400	\$180,009	\$180,009	\$0	\$40,391	81.7%
CE Leisure Learning	\$80,600	\$50,360	\$50,360	\$0	\$30,240	62.5%
CE Childrens Programs	\$0	\$0	\$0	\$0	\$0	NaN
CE-Misc 3rd Party	\$5,000	\$46	\$46	\$0	\$4,954	0.9%
Total	\$3,475,100	\$1,969,694	\$1,969,694	\$0	\$1,505,406	56.7%
Course Fees						
Building Use Fee	\$1,416,000	\$745,422	\$745,422	\$0	\$670,578	52.6%
Student Service Fee	\$66,000	\$34,757	\$34,757	\$0	\$31,243	52.7%
General Service Fee	\$309,400	\$149,476	\$149,476	\$0	\$159,924	48.3%
Registration Fee	\$185,700	\$89,946	\$89,946	\$0	\$95,754	48.4%
Out-of-District Fee	\$558,700	\$308,827	\$308,827	\$0	\$249,873	55.3%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of September 2025

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2026	September	2026	2026	2026	2026	2026	2026	2026	2026
Course and Lab Fees	\$390,500	\$221,153	\$221,153	\$0	\$169,347					56.6%
Distance Education Fees	\$240,000	\$177,046	\$177,046	\$0	\$62,954					73.8%
Distance Education Fees N/R	\$7,800	\$6,200	\$6,200	\$0	\$1,600					79.5%
Testing Fees	\$8,000	\$1,985	\$1,985	\$0	\$6,015					24.8%
Testing Fees GED	\$0	\$0	\$0	\$0	\$0					NaN
Testing Fees-Contract	\$24,000	\$2,912	\$2,912	\$0	\$21,088					12.1%
Late Registration Fees	\$5,800	\$2,200	\$2,200	\$0	\$3,600					37.9%
Schedule Change Fees	\$2,500	\$660	\$660	\$0	\$1,840					26.4%
Student Health Insurance Fees	\$62,200	\$21,003	\$21,003	\$0	\$41,197					33.8%
SurCharge 3peat > 27 Dev hrs	\$30,600	\$11,094	\$11,094	\$0	\$19,506					36.3%
Other fees	\$0	\$200	\$200	\$0	(\$200)					Infinity
Total	\$3,307,200	\$1,772,881	\$1,772,881	\$0	\$1,534,319					53.6%
Exemptions/Waivers										
Competitive Waiver	(\$24,000)	(\$20,020)	(\$20,020)	\$0	(\$3,980)					83.4%
Foster Care	(\$28,000)	(\$22,958)	(\$22,958)	\$0	(\$5,042)					82.0%
Hazelwood Waiver Credit	(\$12,000)	(\$5,929)	(\$5,929)	\$0	(\$6,071)					49.4%
Hazelwood Dependant	(\$60,000)	(\$31,098)	(\$31,098)	\$0	(\$28,902)					51.8%
Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0					NaN
Blind	(\$5,400)	(\$3,011)	(\$3,011)	\$0	(\$2,389)					55.8%
Fireman	(\$12,400)	(\$1,760)	(\$1,760)	\$0	(\$10,640)					14.2%
Police	(\$1,700)	\$0	\$0	\$0	(\$1,700)					0.0%
TEC 54.052	(\$102,300)	(\$3,334)	(\$3,334)	\$0	(\$98,966)					3.3%
Military Waiver	(\$13,200)	(\$2,821)	(\$2,821)	\$0	(\$10,379)					21.4%
GISD Dual Credit	(\$904,000)	(\$557,518)	(\$557,518)	\$0	(\$346,482)					61.7%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of September 2025

	Budget 2026	(MTD) Actual September	(YTD) Actual 2026	Encumbrances 2026	Available 2026	% of Budget 2026
Other	(\$3,000)	(\$2,184)	(\$2,184)	\$0	(\$816)	72.8%
Total	(\$1,166,000)	(\$650,633)	(\$650,633)	\$0	(\$515,367)	55.8%
Local Taxes						
Current Taxes	\$18,837,251	\$0	\$0	\$0	\$18,837,251	0.0%
Delinquent	\$295,000	\$40,927	\$40,927	\$0	\$254,073	13.9%
Penalty & Interest	\$190,000	\$15,444	\$15,444	\$0	\$174,556	8.1%
Other	\$34,000	\$0	\$0	\$0	\$34,000	0.0%
Total	\$19,356,251	\$56,371	\$56,371	\$0	\$19,299,880	0.3%
Local Revenue						
Interest Income	\$1,200,000	\$107,388	\$107,388	\$0	\$1,092,612	8.9%
Miscellaneous Revenue	\$10,500	\$1,755	\$1,755	\$0	\$8,745	16.7%
Misc. Revenue-Vehicles	\$3,000	\$0	\$0	\$0	\$3,000	0.0%
Administrative Allowance	\$5,400	\$0	\$0	\$0	\$5,400	0.0%
Indirect Cost Recovery	\$34,900	\$0	\$0	\$0	\$34,900	0.0%
Legal Settlements	\$0	\$0	\$0	\$0	\$0	NaN
Insurance Reimbursements	\$0	\$0	\$0	\$0	\$0	NaN
Donations	\$0	\$0	\$0	\$0	\$0	NaN
Sales and Services	\$14,300	\$1,921	\$1,921	\$0	\$12,379	13.4%
Total	\$1,268,100	\$111,064	\$111,064	\$0	\$1,157,036	8.8%
Inter-Fund Appropriations						
Transfers from Ed & Gen (Fund Bal...	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Federal Grants	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Bond Revenue	\$0	\$0	\$0	\$0	\$0	NaN

Galveston College

Fund 11 Detail Rev\Exp

as of the end of September 2025

Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
2026	September	2026	2026	2026	2026
\$0	\$0	\$0	\$0	\$0	NaN
\$31,511,200	\$3,263,208	\$3,263,208	\$0	\$28,247,992	10%
Total Revenue					

Galveston College

Fund 11 Detail Rev\Exp

as of the end of September 2025

	Budget 2026	(MTD) Actual September	(YTD) Actual 2026	Actual 2026	Encumbrances 2026	Available 2026	% of Budget 2026
Exp by State Classification							
Instructional							
Welding	\$444,992	\$46,653	\$46,653	\$20,597	\$377,742		10.5%
Biology	\$392,775	\$26,622	\$26,622	\$0	\$366,153		6.8%
Biotechnology	\$0	\$0	\$0	\$0	\$0		NaN
Chemistry	\$242,161	\$17,880	\$17,880	\$0	\$224,281		7.4%
Env Science	\$48,912	\$2,211	\$2,211	\$0	\$46,701		4.5%
Physics	\$122,052	\$9,018	\$9,018	\$0	\$113,034		7.4%
Accounting	\$86,844	\$5,776	\$5,776	\$0	\$81,068		6.7%
Accounting Tech	\$0	\$0	\$0	\$0	\$0		NaN
Business Admin	\$11,846	\$2,287	\$2,287	\$0	\$9,559		19.3%
Hosp/Tourism	\$0	\$0	\$0	\$0	\$0		NaN
Medical Office Admin	\$237,596	\$12,094	\$12,094	\$500	\$225,002		5.1%
Logistics Op	\$107,656	\$7,699	\$7,699	\$500	\$99,457		7.2%
Med Off Admin	\$0	\$0	\$0	\$0	\$0		NaN
Sm Bus Manage	\$0	\$0	\$0	\$0	\$0		NaN
Office Tech	\$0	\$0	\$0	\$0	\$0		NaN
Paralegal	\$0	\$0	\$0	\$0	\$0		NaN
Speech	\$97,046	\$8,264	\$8,264	\$0	\$88,782		8.5%
Comp. Science	\$37,613	\$2,050	\$2,050	\$0	\$35,563		5.4%
Comp. Tech.	\$10,133	\$0	\$0	\$0	\$10,133		0.0%
Culinary Arts	\$161,671	\$13,729	\$13,729	\$20,144	\$127,797		8.5%
Cosmetology	\$276,151	\$28,250	\$28,250	\$7,979	\$239,922		10.2%
Engineering	\$0	\$0	\$0	\$0	\$0		NaN

Galveston College

Fund 11 Detail Rev\Exp

as of the end of September 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	September	2026	2026	2026	2026
Develop-Read	\$141,609	\$9,168	\$9,168	\$0	\$132,441	6.5%
Develop-Write	\$0	\$0	\$0	\$0	\$0	NaN
Develop-Other	\$0	\$0	\$0	\$0	\$0	NaN
Education	\$16,096	\$2,953	\$2,953	\$0	\$13,144	18.3%
English	\$337,600	\$46,505	\$46,505	\$0	\$291,095	13.8%
Humanities	\$6,042	\$0	\$0	\$0	\$6,042	0.0%
Philosophy	\$31,142	\$2,635	\$2,635	\$0	\$28,507	8.5%
Foreign Lang-SPAN	\$10,170	\$0	\$0	\$0	\$10,170	0.0%
Nursing-RN	\$984,802	\$83,701	\$83,701	\$12,500	\$888,601	8.5%
Nursing Admin	\$194,715	\$15,415	\$15,415	\$300	\$179,000	7.9%
Allied Health	\$0	\$0	\$0	\$0	\$0	NaN
Clinical Research	\$0	\$0	\$0	\$0	\$0	NaN
Emer Med Serv	\$333,677	\$20,308	\$20,308	\$1,826	\$311,543	6.1%
Imaging-CT	\$158,549	\$9,528	\$9,528	\$4,450	\$144,571	6.0%
Imaging-MRI	\$179,656	\$14,198	\$14,198	\$0	\$165,458	7.9%
Imaging-Mam	\$0	\$0	\$0	\$0	\$0	NaN
Imaging-Nuclear	\$221,406	\$15,860	\$15,860	\$5,104	\$200,443	7.2%
Imaging-Rad Thy	\$216,712	\$16,418	\$16,418	\$3,000	\$197,294	7.6%
Imaging-Rad Tch	\$754,292	\$70,033	\$70,033	\$5,984	\$678,275	9.3%
Ophthalmic Asst	\$0	\$0	\$0	\$0	\$0	NaN
Pharmacy Tech	\$0	\$0	\$0	\$0	\$0	NaN
Phlebotomy Tech	\$0	\$0	\$0	\$0	\$0	NaN
Sonography	\$240,143	\$19,199	\$19,199	\$0	\$220,944	8.0%
Surgical Tech	\$162,687	\$10,533	\$10,533	\$1	\$152,153	6.5%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of September 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	September	2026	2026	2026	2026
Nursing-LVN	\$195,380	\$15,367	\$15,367	\$0	\$180,013	7.9%
Develop-Math	\$304,651	\$24,067	\$24,067	\$0	\$280,584	7.9%
Mathematics	\$445,273	\$32,469	\$32,469	\$0	\$412,804	7.3%
Auto Tech	\$0	\$0	\$0	\$0	\$0	NaN
HVAC Tech	\$145,432	\$7,640	\$7,640	\$5,992	\$131,800	5.3%
Industrial Sys	\$0	\$0	\$0	\$0	\$0	NaN
Electrical and Electronics	\$150,831	\$9,388	\$9,388	\$689	\$140,754	6.2%
Instrumentation	\$135,319	\$10,336	\$10,336	\$0	\$124,983	7.6%
Fitness Center	\$152,454	\$11,264	\$11,264	\$0	\$141,190	7.4%
Physical Ed.	\$146,219	\$10,048	\$10,048	\$571	\$135,600	6.9%
CJ-Academic	\$111,718	\$7,203	\$7,203	\$0	\$104,515	6.4%
Law Enforce	\$197,390	\$17,564	\$17,564	\$4,905	\$174,921	8.9%
Economics	\$76,776	\$4,573	\$4,573	\$0	\$72,203	6.0%
Government/PS	\$117,998	\$11,149	\$11,149	\$0	\$106,849	9.4%
History/Geog.	\$141,765	\$9,571	\$9,571	\$0	\$132,194	6.8%
Psychology	\$145,781	\$13,327	\$13,327	\$0	\$132,454	9.1%
Sociology	\$40,870	\$3,197	\$3,197	\$0	\$37,673	7.8%
Art	\$150,515	\$11,300	\$11,300	\$6,992	\$132,223	7.5%
Digital Imaging	\$0	\$0	\$0	\$0	\$0	NaN
Drama / Theater	\$161,880	\$8,860	\$8,860	\$0	\$153,020	5.5%
Music	\$36,293	\$4,499	\$4,499	\$0	\$31,794	12.4%
Business (Bachelors)	\$122,540	\$9,061	\$9,061	\$330	\$113,149	7.4%
Medical Bachelors	\$137,419	\$12,528	\$12,528	\$2,670	\$122,221	9.1%
Nursing BSN	\$228,331	\$17,892	\$17,892	\$0	\$210,439	7.8%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of September 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	September	2026	2026	2026	2026
Accreditation	\$18,025	\$2,176	\$2,176	\$0	\$15,849	12.1%
Accreditation QEP	\$84,563	\$5,346	\$5,346	\$0	\$79,217	6.3%
ATD	\$0	\$0	\$0	\$0	\$0	NaN
Faculty Dev.	\$84,700	\$4,839	\$4,839	\$371	\$79,490	5.7%
Lecture Series	\$4,250	\$0	\$0	\$0	\$4,250	0.0%
CE-Workforce	\$63,482	\$3,674	\$3,674	\$847	\$58,961	5.8%
CE Cisco	\$0	\$0	\$0	\$0	\$0	NaN
CE Allied Health	\$221,325	\$20,531	\$20,531	\$6,812	\$193,982	9.3%
Total Instructional	\$10,087,926	\$806,854	\$806,854	\$113,064	\$9,168,008	8%
Community Service						
CE Leisure Learning	\$82,515	\$759	\$759	\$7,220	\$74,536	0.9%
CE Children Programs	\$0	\$0	\$0	\$0	\$0	NaN
Total Community Service	\$82,515	\$759	\$759	\$7,220	\$74,536	0.9%
Academic Support						
Vice President of Instruction	\$325,635	\$26,653	\$26,653	\$500	\$298,482	8.2%
Arts & Sciences Administration	\$59,479	\$4,928	\$4,928	\$542	\$54,009	8.3%
Tech\Professional Ed. Administration	\$287,619	\$20,277	\$20,277	\$3,929	\$263,414	7.0%
Adult & Continuing Ed. Administration	\$266,001	\$21,195	\$21,195	\$1,427	\$243,379	8.0%
Distance Education Administration	\$270,151	\$18,347	\$18,347	\$0	\$251,804	6.8%
Hamshire - Fannett Administration	\$0	\$0	\$0	\$0	\$0	NaN
Grants Development	\$84,453	\$6,755	\$6,755	\$0	\$77,698	8.0%
Library & Learning Resources	\$422,500	\$88,414	\$88,414	\$34,552	\$299,534	20.9%
Media Services	\$58,662	\$5,004	\$5,004	\$1,387	\$52,271	8.5%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of September 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	September	2026	2026	2026	2026
Student Success Center (Tutoring)	\$242,789	\$42,339	\$42,339	\$500	\$199,950	17.4%
Testing Center	\$232,554	\$21,054	\$21,054	\$251	\$211,249	9.1%
Total For Academic Support	\$2,249,843	\$254,965	\$254,965	\$43,087	\$1,951,791	11.3%
Student Services						
Vice President of Student Services	\$360,199	\$20,877	\$20,877	\$2,395	\$336,927	5.8%
Admissions\Records	\$630,779	\$50,746	\$50,746	\$2,187	\$577,846	8.0%
Campus Security	\$689,925	\$11,390	\$11,390	\$93,038	\$585,498	1.7%
Counseling	\$727,665	\$55,532	\$55,532	\$0	\$672,133	7.6%
Financial Aid	\$449,691	\$42,376	\$42,376	\$7,843	\$399,472	9.4%
Student Activities	\$85,410	\$5,819	\$5,819	\$0	\$79,591	6.8%
Phi Theta Kappa	\$0	\$0	\$0	\$0	\$0	NaN
Total For Student Services	\$2,943,669	\$186,740	\$186,740	\$105,462	\$2,651,467	6.3%
Institutional Support						
Board of Regents	\$86,750	\$2,174	\$2,174	\$200	\$84,376	2.5%
President	\$704,983	\$40,195	\$40,195	\$500	\$664,288	5.7%
General Institutional Expenses	\$693,432	\$34,268	\$34,268	\$0	\$659,164	4.9%
Vice President for Administration	\$276,693	\$22,337	\$22,337	\$500	\$253,856	8.1%
Business Services	\$994,052	\$68,307	\$68,307	\$9,768	\$915,978	6.9%
Human Resources & Risk Mgmt.	\$453,211	\$31,652	\$31,652	\$762	\$420,797	7.0%
Professional Development	\$11,600	\$1,076	\$1,076	\$0	\$10,524	9.3%
Purchasing	\$107,757	\$7,969	\$7,969	\$1,992	\$97,796	7.4%
Research and Planning	\$271,784	\$19,991	\$19,991	\$500	\$251,293	7.4%
Information Technology	\$2,008,941	\$537,426	\$537,426	\$156,928	\$1,314,587	26.8%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of September 2025

Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
2026	September	2026	2026	2026	2026
Communications	\$83,217	\$6,160	\$21,600	\$55,457	7.4%
Vice Pres. Community Engagement	\$0	\$0	\$0	\$0	NaN
Development	\$316,873	\$21,481	\$0	\$295,392	6.8%
GC Foundation	\$78,651	\$4,643	\$0	\$74,008	5.9%
Marketing & Media	\$735,302	\$32,275	\$62,343	\$640,684	4.4%
Total for Institutional Support	\$6,823,246	\$829,953	\$255,093	\$5,738,199	12.2%
Staff Benefits					
Staff Benefits - State Eligible	\$16,000	\$39,415	\$0	(\$23,415)	246.3%
Staff Benefits - Non-State Eligible	\$0	\$0	\$0	\$0	NaN
GASB 67/78 TRS net	\$0	\$0	\$0	\$0	NaN
GASB 74/75 ERS net	\$0	\$0	\$0	\$0	NaN
Staff Benefits - Retirees	\$0	\$0	\$0	\$0	NaN
Total For Staff Benefits	\$16,000	\$39,415	\$0	(\$23,415)	246.3%
Operations and Maintenance					
Plant Administration	\$1,021,187	\$745,960	\$0	\$275,227	73.0%
Building Maintenance	\$1,026,694	\$59,209	\$142,486	\$824,999	5.8%
Custodial Services	\$740,931	\$56,480	\$54,496	\$629,955	7.6%
Custodial Services Tech Center	\$0	\$0	\$0	\$0	NaN
Grounds Maintenance	\$85,000	\$0	\$60,000	\$25,000	0.0%
Grounds Maintenance Tech Center	\$0	\$0	\$0	\$0	NaN
Transportation	\$29,030	\$2,487	\$11,513	\$15,030	8.6%
Utilities	\$995,000	\$19,301	\$850,699	\$125,000	1.9%
Utilities Tech Center	\$118,000	\$734	\$107,266	\$10,000	0.6%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of September 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	September	2026	2026	2026	2026
Total for Operations and M...	\$4,015,842	\$884,172	\$884,172	\$1,226,460	\$1,905,211	22.0%
Inter-Fund Appropriations						
Transfers to Auxiliary	\$721,760	\$0	\$0	\$0	\$721,760	0.0%
Transfers to Student Activity Fund	\$66,000	\$34,757	\$34,757	\$0	\$31,243	52.7%
Transfer to State Eligible Ben	\$1,657,293	\$3,510	\$3,510	\$0	\$1,653,783	0.2%
Transfers to State Grants & Aid	\$179,806	\$0	\$0	\$0	\$179,806	0.0%
Transfers to Bond Revenue	\$1,867,300	\$0	\$0	\$0	\$1,867,300	0.0%
Transfer to Construction	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Capital Project	\$800,000	\$0	\$0	\$0	\$800,000	0.0%
Transfers to Fixed Assets	\$0	\$0	\$0	\$0	\$0	NaN
Total Inter-Fund Appropriat...	\$5,292,159	\$38,267	\$38,267	\$0	\$5,253,892	0.7%

Expenditures Total	\$31,511,200	\$3,041,125	\$3,041,125	\$1,750,386	\$26,719,688	9.7%
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**Auxiliary Fund
as of September 30, 2025**

September 30, 2025	Current year		Current year		Current year		Current year	
	Budget	(MTD) Actual	September	(YTD) Actual	Encumbr...	Remaining	% Expended	2026
	2026	2026	2026	2026	2026	2026	2026	2026
Revenue by State Classification								
Inter-Fund Appropriat...	793,760	0	0	0	0	793,760	0%	0%
Bookstore Commission	45,000	0	0	0	0	\$45,000	0%	0%
Student Housing	358,585	192,560	192,560	192,560	0	166,026	54%	54%
Food Service	545,445	329,068	329,068	329,068	0	216,377	60%	60%
Special Event	0	0	0	0	0	0	NaN	NaN
Sales and Services	157,630	12,970	12,970	12,970	0	144,660	8%	8%
Total Revenue	1,900,420	534,598	534,598	534,598	0	1,365,822	28%	28%

Expenditures by Department

Bookstore (Retiree)	0	0	0	0	0	0	NaN	NaN
Student Housing	28,738	2,025	2,025	2,025	0	26,713	7%	7%
Food Service	415,700	75,552	75,552	75,552	0	340,148	18%	18%
Print Shop	131,296	6,933	6,933	6,933	42,039	82,324	5%	5%
Special Event	0	0	0	0	0	0	NaN	NaN
Athletics General	128,014	20,266	20,266	20,266	3,484	104,264	16%	16%
Baseball	535,119	112,777	112,777	112,777	14,690	407,652	21%	21%
Softball	440,553	109,653	109,653	109,653	18,014	312,886	25%	25%
General Institutional	221,000	5,825	5,825	5,825	38,000	177,175	3%	3%
Transfer to Construction	0	0	0	0	0	0	NaN	NaN

**Auxiliary Fund
as of September 30, 2025**

Expenditures Total	1,900,420	333,032	333,032	116,227.29	1,451,161	18%
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**Auxiliary Fund
as of September 30, 2025**

Expenditures by Type							
General Operating	277,825	16,869	16,869	57,075	203,882	6%	
Contracted Services	558,496	85,685	85,685	25,489	447,322	15%	
Travel	157,804	4,609	4,609	0	153,195	3%	
Equipment	75,400	0	0	33,663	41,737	0%	
Special Event	0	0	0	0	0	NaN	
Transfer to Scholarships	25,000	0	0	0	25,000	0%	
Transfer to Construction	0	0	0	0	0	NaN	
Scholarships	443,254	197,453	197,453	0	245,801	45%	
Salaries & Stipends	284,143	22,810	22,810	0	261,333	8%	
Staff Benefits	78,498	5,607	5,607	0	72,891	7%	
Expenditures Total	1,900,420	333,032	333,032	116,227	1,451,161	18%	

**Student Service Fund
as of September 30, 2025**

September 30, 2025	Current year		Current year		Current ...		Current year	
	Budget	(MTD) Actual	September	(YTD) Act...	Encumbr...	Remaining	% Expended	2026
	2026			2026	2026	2026		2026
Revenue by State Classification								
Interfund Appropriations	66,000	34,757	34,757	0	0	31,243	53%	
Fund Balance Transfer	0	0	0	0	0	0	NaN	
Total Revenue	\$66,000	\$34,757	\$34,757	\$0	\$0	\$31,243	53%	

Expenditures by Department								
Student Activities	27,475	532	532	3,481		23,462	2%	
Student Government	19,570	1,427	1,427	2,138		16,005	7%	
Phi Theta Kappa	2,600	0	0	0		2,600	0%	
Expenditures Total	49,645	1,959	1,959	5,619		42,067	4%	

Expenditures by Type								
General Operating	37,000	1,959	1,959	5,807		29,234	5%	
Contracted Services	0	0	0	0		0	NaN	
Travel	15,000	0	0	0		15,000	0%	
Equipment	0	0	0	0		0	NaN	
Scholarships	0	0	0	0		0	NaN	
Salaries & Stipends	14,000	0	0	0		14,000	0%	
Staff Benefits	0	0	0	0		0	NaN	
Expenditures Total	66,000	1,959	1,959	5,807		58,234	3%	

GALVESTON COLLEGE
Construction\Capital Project fund
as of September 30, 2025

September 30, 2025	Current year	Current year	Current year	Current year	Current year
	Budget (MTD) 2026	Actual September 2026	(YTD) Actual 2026	Encumbrances 2026	Remaining 2026
Fund 71					
Revenue 2025					
Fund Balance Transfer	7,958,000	0	0	0	7,958,000
Total Revenue	7,958,000	0	0	0	7,958,000
Expenditures					
Softball field					
Softball Feild-Construction	1,500,000	0	0	0	1,500,000
Softball Feild- Architectural and Engineering Fees	150,000	0	0	0	150,000
Expenditures Total	1,650,000	0	0	0	1,650,000
Electrical Transformer Upgrade					
Electrical Transformer Upgrade- Construction	0	0	0	0	0
Electrical Transformer Upgrade- Archit, and Engin.	0	0	0	0	0
Electrical Transformer Upgrade- Contingency	0	0	0	0	0
Expenditures Total	0	0	0	0	0
Student Housing					
Facility Construction	4,320,000	0	0	0	4,320,000
Equipment	150,000	0	0	0	150,000
Furniture	150,000	0	0	0	150,000
Contingency	450,000	0	0	0	450,000
Architectural & Engineering Fees	150,000	2,828	2,828	0	147,172
Expenditures Total	5,220,000	2,828	2,828	0	5,217,172

GALVESTON COLLEGE
Construction\Capital Project fund
as of September 30, 2025

September 30, 2025	Current year Budget (MTD) Actual 2026 September	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
HVAC campus upgrades				
Equipment	638,000	0	0	638,000
Expenditures Total	638,000	0	0	638,000
Future Expansion				
Land\Bldg Acquisition	450,000	0	0	450,000
Projects Grand Total	7,958,000	2,828	2,828	7,955,172

GALVESTON COLLEGE
Construction\Capital Project fund
as of September 30, 2025

September 30, 2025	Current year Budget (MTD) Actual 2026	Current year Actual September 2026	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
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Nursing Health Sciences Building

Revenue	1,991,585	0	0	0	1,991,585
Bond Proceeds					
Transfer Bond Reserve interest	131,348	0	0	0	131,348
Total Revenue	2,122,933	0	0	0	2,122,933

Expenditures

Contingency-Owner	445,106	0	0	0	445,106
Furniture\Equip- Capital	0	0	0	0	0
Facility Construction	1,639,112	0	0	0	1,639,112
Arch and Engr Fees	38,715	0	0	0	38,715
Expenditures Total	2,122,933	0	0	0	2,122,933

Fund Revenue Total	10,080,933	0	0	0	10,080,933
Fund Expenditures Total	10,080,933	2,828	2,828	0	10,078,105
Fund 71 total	0	(2,828)	(2,828)	0	2,828

GALVESTON COLLEGE
Construction\Capital Project fund
as of September 30, 2025

	Current year Budget (MTD) Actual 2026	Current year Actual (YTD) 2026	Current year Encumbrances 2026	Current year Remaining 2026
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September 30, 2025

Capital Projects Fund 72

	Revenue			
Inkinds Service pay off PTK	150,000	0	0	150,000
Transfer from Fund 11	800,000	0	0	800,000
Total Revenue	950,000	0	0	950,000

Instruction Expenditures

ITMedia Equipment	223,134	0	0	223,134
Physic Lab Furniture	6,000	0	0	6,000
Medical Admin- Equipment	10,000	0	0	10,000
Culinary Arts- Equipment	30,000	0	0	30,000
Cosmetology- Equipment	13,500	0	0	13,500
HVAC- Equipment	8,000	0	0	8,000
Physical Ed\Fitness Center- Equipment	13,750	0	8,159	5,591
Art- Equipment	11,000	0	0	11,000
Drama- Equipment	8,000	0	0	8,000
Security/Lockdown- Equipment	30,000	0	0	30,000
Expenditures Total	353,384	0	8,159	345,225

Facilities Expenditures

Master Plan- Architectural and Eng Fees	150,000	0	0	150,000
Culinary Dinning- Furniture and Equipment	100,000	0	0	100,000
Equipment (Blinds, Welding Shop, Cosmetology Ventilations, Electrical Lab)				

GALVESTON COLLEGE
Construction\Capital Project fund
as of September 30, 2025

	Current year	Current year	Current year	Current year	Current year	Current year
	Budget (MTD) Actual	September	(YTD) Actual	Encumbrances	Remaining	2026
September 30, 2025	2026	2026	2026	2026	2026	2026
Equipment	193,500	0	0	13,845	179,655	
Expenditures Total	443,500	0	0	13,845	429,655	

Athletic\Student Life Expenditures

Baseball Rework Home Plate- Equipment	28,000	0	0	0	28,000	
Softball Scoreboard and Fencing- Equipment	65,116	0	0	0	65,116	
E-Sports- Equipment	30,000	0	0	0	30,000	
Virtual Reality- Equipment	30,000	0	0	0	30,000	
Expenditures Total	153,116	0	0	0	153,116	

2

Fund Revenue Total	950,000	0	0	0	950,000
Fund Expenditures Total	950,000	0	0	22,004	927,996
Fund 72 Total	0	0	0	(22,004)	22,004

GALVESTON COLLEGE
Bond Funds 51, 52, 53

	Current year	Current year	Current year	Current year	Current year	Current year	Current year
	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Remaining	% Expended	
	2026	September	2026	2026	2026	2026	2026
September 30, 2025							
Fund 51 Revenue-Bond Payment							
Revenue							
Transfer from E&G	1,867,300	0	0	0	1,867,300	0.0%	0.0%
Interest income-Bond	0	5,626	5,626	0	(5,626)	Infinity	Infinity
Revenue Total	1,867,300	5,626	5,626	0	1,861,674	0.3%	0.3%
Expenses							
Transfers to Bond Reserve (N/A)	0	0	0	0	0	NaN	NaN
Transfer to Interest and Sinking	1,867,300	0	0	0	1,867,300	0.0%	0.0%
Expenditures Total	1,867,300	0	0	0	1,867,300	0.0%	0.0%
Fund 52 Bond Interest and Sinking Fund							
Transfer from Bond Revenue Fd 51	1,867,300	0	0	0	1,867,300	0.0%	0.0%
Total Fund Revenue	1,867,300	0	0	0	1,867,300	0.0%	0.0%
Expenses							
Admin Fees\Professional Service	500	0	0	0	500	0.0%	0.0%
Bond Redemption Principal	800,000	0	0	0	800,000	0.0%	0.0%
Bond Redemption Interest	1,066,800	0	0	0	1,066,800	0.0%	0.0%
Expenditures Total	1,867,300	0	0	0	1,867,300	0.0%	0.0%
Fund 53 Bond Reserve							
Transfers from Bond Revenue	0	0	0	0	0	NaN	NaN
Interest income-Reserve	72,000	7,523	7,523	0	64,477	10.4%	10.4%
Revenue Total	72,000	7,523	7,523	0	64,477	0	0
Expenses							
Transfer to Construction	0	0	0	0	0	NaN	NaN
Expenditures Total	0	0	0	0	0	NaN	NaN

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 - Consider Facilities Committee Recommendation Regarding Acceptance of Completed Utility Service and Central Plant Replacement Project and Release of Retainage	_____	_____ ✓ _____	_____	_____ 68
#2 – Consider Approval of Three-Year Extension to Ferrilli Contract for Ellucian Colleague Consultant Services	_____	_____	_____	_____ 74
#3 – Consider Approval of Continuing Education Occupational Skills Award (OSA) Certificate in Shipfitting	_____	_____ ✓ _____	_____	_____ 99
#4 – Consider Acceptance of TRIO Upward Bound Grant for the 2025-2026 Academic Year	_____	_____	_____	_____ 100
#5 – Consider Acceptance of U.S. Department of Education Title V Grant Award-Developing Hispanic-Serving Institutions (DHSI) No Cost Extension for Project Year 2025-2026	_____	_____	_____	_____ 107
#6 – Consider Ratifying Acceptance of the Texas Higher Education Coordinating Board Carl D. Perkins Career and Technical Education Basic Grant Award for Program Year 2025-2026	_____	_____	_____	_____ 110
#7 – Discuss and Consider Approval of President Search Consultant	_____	_____ ✓ _____	_____	_____ 129
#8 – Consider Ratifying Appointment of Full-time Instructors	_____	_____	_____	_____ 130

Consider Facilities Committee Recommendation Regarding Final Acceptance of Completed Utility Service and Central Plant Replacement Project and Release of Retainage

CFI Mechanical has completed the Utility Service and Central Plant Replacement project at the campus and has also completed all punch list items. The work has been reviewed and approved by Jason Mooney, Managing Senior Principal with PBK Architects.

Staff recommends acceptance of the Utility Service and Central Plant Replacement project and release of the retainage (\$237,543.50) to CFI Mechanical.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide a report of the discussion and the Committee's recommendation for Board consideration.

10200 Grogans Mill Rd., Suite 230
The Woodlands, Texas 77380
Phone: 281-528-1697
Fax: 281-882-3285
PBK.com



October 7, 2025

VIA: Email

Myles Shelton, Ed.D.
President
Galveston College
4015 Avenue Q
Galveston, Texas 77550

Re: **Galveston College HVAC Upgrades/Utility/Plant HVAC Replacement**
Galveston College

Dr. Shelton,

Attached please find CFI Mechanical, Inc. Application and Certificate for Payment Number D233083RET (Retainage). This application for payment pertains to work on the above-referenced project through project completion.

We have reviewed this application for payment, and per that review, the quantities, and segregation of items in this application for payment appear to be in order. We recommend payment of the amount certified and we include, for your information, a copy of our record of payments made to-date / outstanding contract balance.

If you have any questions or need additional information concerning this matter, please do not hesitate to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. Mooney', with a stylized flourish at the end.

Jason Mooney, AIA
Managing Senior Principal

11 Greenway Plaza, Suite 1510
Houston, Texas 77046
Phone: 713-940-3300
leafengineers.com



October 6, 2025

VIA: E-mail

Mr. Jason Mooney
Managing Senior Principal
PBK Architects, Inc.
9709 Lakeside Blvd., Suite 400
The Woodlands, TX 77381

RE: Galveston College Central Plant Replacement

Mr. Mooney,

This is to confirm the Central Plant Replacement project at Galveston College (project #230025, has been completed to the satisfaction of LEAF Engineers. The punchlist was witnessed to be completed by our construction administration team and closeout documents and final financial documentation have been reviewed.

If you need further information regarding this project, please contact me.

Sincerely,
LEAF Engineers

A handwritten signature in black ink, appearing to read "Matthew R. Sickorez".

Matthew R. Sickorez, P.E. (TX Lic. #107736)
Vice President/ Snr. Project Manager
LEAF Engineers

**AIA Type Document
Application and Certification for Payment**

TO (OWNER): GALVESTON COLLEGE
4015 AVENUE Q
GALVESTON, TX 77550

PROJECT: Galv College-HVAC Upgrades
Utility/Plant HVAC Replacement
4015 Avenue Q
Galveston, TX 77550

APPLICATION NO: D233083RET
PERIOD TO: 6/30/2025

DISTRIBUTION TO:
_ OWNER
_ ARCHITECT
_ CONTRACTOR

FROM (CONTRACTOR): CFI Mechanical, Inc.
6109 Brittmoore Rd.
Houston, TX 77041

VIA (ARCHITECT): LEAF ENGINEERS
matt.sickorez@leafengineers.co
11 GREENWAY PLAZA #1510
HOUSTON, TX 77046

ARCHITECT'S PROJECT NO: LEAF ENGINEERS

CONTRACT FOR: UTILITY SERVICE & CENTRAL PLANT

CONTRACT DATE: 10/23/2023


CONTRACTOR'S APPLICATION FOR PAYMENT

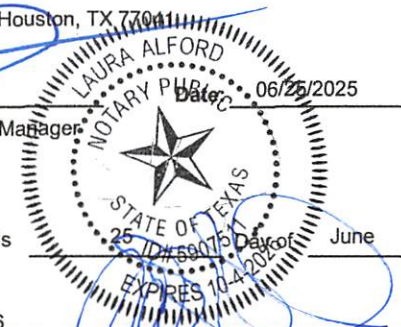
Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Type Document is attached.

1. ORIGINAL CONTRACT SUM	\$	2,454,811.00
2. Net Change by Change Orders	\$	-79,376.00
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	2,375,435.00
4. TOTAL COMPLETED AND STORED TO DATE	\$	2,375,435.00
5. RETAINAGE:		
a. 0.00 % of Completed Work	\$	0.00
b. 0.00 % of Stored Material	\$	0.00
Total retainage (Line 5a + 5b)	\$	0.00
6. TOTAL EARNED LESS RETAINAGE	\$	2,375,435.00
(Line 4 less Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	2,137,891.50
8. CURRENT PAYMENT DUE	\$	237,543.50
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	0.00

The Undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the work covered by this application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the owner, and that current payment shown herein is now due.

CONTRACTOR: CFI Mechanical, Inc.
6109 Brittmoore Rd. Houston, TX 77041

By:  / Account Manager Date: 06/25/2025
Art Filkins / Account Manager 68
State of: TX
County of: HARRIS
Subscribed and Sworn to before me this 25th day of June 2025
Notary Public: Laura Alford
My Commission Expires: 10/04/2026



ARCHITECT'S CERTIFICATE FOR PAYMENT

In Accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ **237,543.50**

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:  Date: 10/7/2025

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, Payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	0.00	0.00
Total approved this Month	0.00	-79,376.00
TOTALS	0.00	-79,376.00
NET CHANGES by Change Order		-79,376.00

AIA Type Document
Application and Certification for Payment

TO (OWNER): GALVESTON COLLEGE
 4015 AVENUE Q
 GALVESTON, TX 77550

PROJECT: Galv College-HVAC Upgrades
 Utility/Plant HVAC Replacement
 4015 Avenue Q
 Galveston, TX 77550

APPLICATION NO: D233083RET
PERIOD TO: 6/30/2025

DISTRIBUTION TO:
 OWNER
 ARCHITECT
 CONTRACTOR

FROM (CONTRACTOR): CFI Mechanical, Inc.
 6109 Brittmoore Rd.
 Houston, TX 77041

VIA (ARCHITECT): LEAF ENGINEERS
 matt.sickorez@leafengineers.co
 11 GREENWAY PLAZA #1510
 HOUSTON, TX 77046

ARCHITECT'S PROJECT NO: LEAF ENGINEERS

CONTRACT FOR: UTILITY SERVICE & CENTRAL PLANT

CONTRACT DATE: 10/23/2023

ITEM	DESCRIPTION	SCHEDULE VALUE	PREVIOUS APPLICATIONS	COMPLETED THIS PERIOD	STORED MATERIAL	COMPLETED STORED	%	BALANCE	RETAINAGE
1	LABOR	220,000.00	220,000.00	0.00	0.00	220,000.00	100.00	0.00	0.00
2	BOND	39,000.00	39,000.00	0.00	0.00	39,000.00	100.00	0.00	0.00
3	MATERIAL	1,140,711.00	1,140,711.00	0.00	0.00	1,140,711.00	100.00	0.00	0.00
4	CRANE	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00	0.00	0.00
5	INSULATION	153,700.00	153,700.00	0.00	0.00	153,700.00	100.00	0.00	0.00
6	CHEMICALS	13,600.00	13,600.00	0.00	0.00	13,600.00	100.00	0.00	0.00
7	ELECTRICAL	443,900.00	443,900.00	0.00	0.00	443,900.00	100.00	0.00	0.00
8	DUCT WORK	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00	0.00	0.00
9	CONTROLS	172,500.00	172,500.00	0.00	0.00	172,500.00	100.00	0.00	0.00
10	GENERAL CONTRACTOR	29,000.00	29,000.00	0.00	0.00	29,000.00	100.00	0.00	0.00
11	OWNERS ALLOWANCE	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00	0.00	0.00
12	AE01-ALLOWANCE AUTHORIZATION	-20,624.00	-20,624.00	0.00	0.00	-20,624.00	100.00	0.00	0.00
13	AE01-ELECTRIC SERVICE TRANSFORMER CONNECTION	20,624.00	20,624.00	0.00	0.00	20,624.00	100.00	0.00	0.00
14	RETURN UNUSED OWNERS ALLOWANCE	-79,376.00	-79,376.00	0.00	0.00	-79,376.00	100.00	0.00	0.00
REPORT TOTALS		\$2,375,435.00	\$2,375,435.00	\$0.00	\$0.00	\$2,375,435.00	100.00	\$0.00	\$0.00

CONDITIONAL WAIVER AND RELEASE ON FINAL PAYMENT

Project: **Utility Service & Central Plant Replacement**

Job No. **D233083**

"On receipt by the signer of this document of a check from **Galveston College** in the sum of **\$237,543.50** payable to **CFI Mechanical, Inc.** and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the property of **Galveston College** to the following extent: **HVAC Piping, Pumps Electrical and Controls Upgrade.**

This release covers the final payment to the signer for all labor, services, equipment, or materials furnished to the property or to **Galveston College.**

Before any recipient of this document relies on this document, the recipient should verify evidence of payment to the signer.

The signer warrants that the signer has already paid or will use the funds received from this final payment to promptly pay in full all of the signer's laborers, subcontractors, materialmen, and suppliers for all work, materials, equipment, or services provided for or to the above referenced project up to the date of this waiver and release."

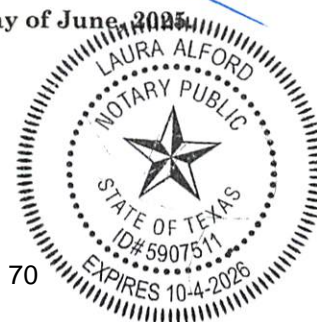
CFI Mechanical, Inc.

By _____

Art Filkins / Account Manager

Subscribed and Sworn to before me on this 25 Day of June, 2025.

Notary Public in and for the STATE OF TEXAS



Consider Approval of Three-Year Extension to Ferrilli Contract
for Ellucian Colleague Consultant Services

On August 24, 2022, the College entered into a three-year contract with the consulting firm Ferrilli for Ellucian Colleague Consultant Services. The initial contract will expire on November 30, 2025. However, the contract does include an option for a three-year extension.

Staff recommends a three-year extension of the contract based on the following:

- Over the past five years, Ferrilli and its employees have provided excellent service to Galveston College;
- The current annual fee will remain the same for the next three years; and
- Ferrilli will continue to provide 1 Flexpert to assist Galveston College.

The cost for this service is \$318,000 annually for three years, a total cost of \$954,000. The expected length of this contract is three years (36 months).

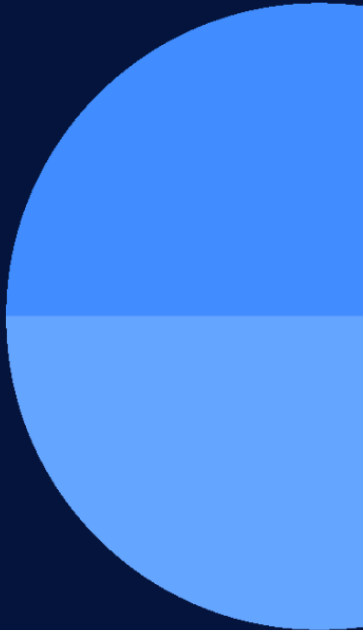
Galveston College investigated the option of hiring an internal ERP administrator and Internet Security Officer. Based on information collected, it was determined that it would be more advantageous to extend the contract with Ferrilli. Funding designated for the two new potential IT positions will be transferred to the Education and General Fund - Contracted Services (ERP Support): 11-51510-51210 to serve as the source of funding for the contract.

Galveston Consultant Services 2025

PRESENTED BY: Ashleigh Mayer, Ferrilli

PRESENTED TO: Galveston College

DELIVERED ON: September 30, 2025



About Ferrilli

Introduction

Thank you for the opportunity to submit this proposal for our services. This proposal provides information regarding our company, overview of the assignment, and associated timing and cost.

We hope that you will choose Ferrilli and allow us to demonstrate the difference that dedicated customer-centric service, a proactive approach and deep higher education experience can make on student success.

It has been our experience that clients tend to think of Ferrilli in singular terms, such as the specific service we provided for them. Later, they are typically surprised to learn about our full range of capabilities. We want to emphasize from the start that when it comes to IT services for higher education, Ferrilli is ready and able to assist you in a variety of ways.

The relationship we have with each client is something we cherish. While we are known for our proactive approach, please remember that we are always ready to help with any questions, concerns, or additional needs you may have. We look forward to serving you.

Technology is
opportunity.

Please direct questions regarding any portion of this proposal to:

NAME: Ashleigh Mayer

TITLE: Regional Account Manager

PHONE: (610) 340-3172

EMAIL: amayer@ferrilli.com

Ferrilli is a technology services provider that accelerates a path to change through technology.

Our company was founded in 2003 to fulfill the need for IT service professionals who truly understand the unique needs and challenges of higher education.

Our clients value our integrity, reliability, specialized experience, and diverse range of capabilities. They tell us that working with Ferrilli is like having a trusted partner or a skilled extension of their staff on-call 24/7/365. We are often called upon to solve problems, or to serve as a strategic partner who can help map out the best path forward.

The outcomes that technology allows you to achieve is [what really matters](#).

What you can expect.

- On every assignment, we objectively look for ways to maximize your return on technology and offer those suggestions to you. That's the Ferrilli way.
- We stand by our work and performance with unconditional support. We guarantee it.
- Think of us as a fully capable strategic partner who can solve a pressing technology problem, perform a technology audit, or provide the advice and support you need on any project.
- Our goal is the same as your goal—student success—and we focus our experience, creativity, and expertise to help achieve it on every assignment, large or small.
- Every institution is unique. That's why we take the time to get to know you. We listen and ask the right questions in order to thoroughly understand your needs and culture before ever making a single recommendation.

Ferrilli Services

The following list provides a general overview of our services. Please contact us if you have questions regarding additional technology services that are not listed here.

Technology Effectiveness Assessments

We will help you assess institutional goals; gather input and feedback from students, faculty and staff campus-wide; identify solutions; develop initiatives aligned with priorities. The end deliverable is a solid plan, complete with strong buy-in and the budget required to achieve your goals.

Leadership & Team Deployment

Our professionals have the skills and experience to keep your initiatives on track and perform seamlessly in a leadership capacity for as long as needed. We can also provide assistance with an executive search to fill a permanent position.

ERP & SIS Support

Our ERP consultants and support team leverage unmatched technical and functional expertise to improve operations and business processes, reduce costs, and delight users across the campus.

CORE Managed Services

Ferrilli's CORE higher education managed services provide cost-effective ways for colleges and universities to manage their most crucial IT services. We provide targeted expertise across the entire stack, from full managed services for your ERP and SIS to assistance with more specific solutions.

Security, Cloud & Infrastructure Services

At a time when the consequences of service interruptions and data breaches have never been greater, our Security, Cloud & Infrastructure services ensure your systems can stand up to today's leading threats. And at a time when institutions are modernizing faster than ever before, we help you build and maintain an IT infrastructure that encourages innovation rather than stifling it.

CRM Optimization

We provide support for a wide range of the most popular CRM systems in higher education today, including Salesforce, Microsoft Dynamics, Technolutions Slate, and specialized systems such as Ellucian's suite of CRM Recruit, CRM Advise, and CRM Advance.

Dedicated Project Services

Available on a per-project basis to fulfill most higher education IT service needs, including custom programming, technical support, implementations, migrations, upgrades, enhancements and more!

The Ferrilli Difference can best be summed up as the unique combination of the following attributes and principles:

We are higher ed

The strength of our team stems from our backgrounds in the very institutions we serve. We've been on the inside and know where the value is hidden among your institution's complexity.

Outcomes over tech

Ferrilli follows the outcome. Many firms can provide IT support. Fewer have the vision, capability, and knowledge to see the big picture: how the right technology can accelerate a path to true transformation and success.

If you're not happy, we're not happy

Every company says they're built on a foundation of trust. We stake our money on it with a satisfaction guarantee.

Leading with service

At Ferrilli, we practice an unparalleled commitment to customer service. This isn't an empty sales claim. It's intrinsic to our corporate culture.

Independent and objective

We don't sell hardware or software. We believe that the best technology and the best path forward is the one that is right for the institution.

Commitment follows belief

Ferrilli believes in the mission. We believe that education is a priority. We believe that empowering institutions means better outcomes for students. And we believe, in higher ed especially, that real change is achieved through collective effort.

Scope of Work

TERMS AND CONDITIONS

1. Services

Ferrilli will provide services as directed in the completion of the tasks set forth in the attached Job Order. The Job Order, together with these Terms and Conditions, shall constitute the parties' Agreement. Ferrilli agrees to keep the Client regularly informed of the progress of work performed under this Agreement

2. Compensation

The Client will pay Ferrilli the agreed upon costs as set forth in the Job Order plus reasonable travel expenses as set forth in the Job Order. Ferrilli will invoice on the basis set forth in the Job Order for labor with payment due as set forth in the Job Order. No increase in amount or scope of services is authorized without formal written amendment to this Agreement through a Change Order executed by the parties.

3. Cancellation of Scheduled Services

The parties agree that once the Client and Ferrilli have scheduled a specific time during which Ferrilli will provide services under the terms of this Agreement, the Client shall pay Ferrilli for such services as if Ferrilli had performed such services on the date scheduled, unless the Client has notified Ferrilli that the Client would like to reschedule or cancel the scheduled services at least fifteen (15) business days prior to the date on which Ferrilli is scheduled to perform such services. The Client's payment shall include the full cost of scheduled consulting services and all actual out-of-pocket expenses incurred in advance of the scheduled consulting services (e.g., non-refundable airline tickets).

4. Term

This 3 year Agreement is effective upon signatures and will be presumed to continue in effect until conclusion or it is cancelled by either party by providing at least 30 days' advance written notice to the other party.

5. Reports

Any and all files, notes, reports, manuscripts and any other work produced, prepared or developed by Ferrilli as a part of the work under this Agreement are the property of the Client and shall be provided to the Client upon the termination of this Agreement.

6. Independent Contractor; Relationship with Ferrilli

Ferrilli will control the means and manner in which work is performed under this agreement and, in all respects, Ferrilli's relationship to the Client will be that of an independent contractor, not an employee. Further, nothing contained herein shall be deemed or construed to create any agency relationship, joint venture, partnership or similar relationship between Client and Ferrilli. Neither party is authorized to incur any obligation in the other's name. Neither shall be held responsible or liable to the other except as specifically set forth in this Agreement. Neither party shall be held responsible or liable to the other party or to any third party for or on account of any act or omission by the other party except as specifically set forth in this Agreement. Consistent with this independent relationship, Ferrilli may

provide services to other clients which are substantially similar to the services provided to the Client.

7. Force Majeure

Neither party to this Agreement will be liable to the other for any failure or delay in performance under this Agreement due to circumstances beyond its reasonable control including without limitation: acts of God; accident; labor disruption; acts, omissions and defaults of third parties; and official, governmental and judicial action not the fault of the party failing or delaying in performance. The effect of such an occurrence of a *force majeure* event shall result in the immediate termination of this Agreement unless both parties ratify, accept, or acknowledge that this Agreement shall continue.

8. No Warranty

No warranty is stated or implied regarding the services provided under this Agreement. As such, Ferrilli specifically disclaims any and all warranties. Ferrilli makes no warranties or representations of any kind for the services. This means that Ferrilli is providing the services without warranties of any kind, either express or implied, including but not limited to warranties of title, non-infringement, or express or implied warranties of merchantability or fitness for any particular purpose. No advice or information given by Ferrilli or its agents or employees shall create any kind of warranty.

9. Indemnification

Ferrilli agrees to and shall indemnify, defend and hold harmless the Client, its officers, agents and employees free and harmless from, against and in respect of all claims, demands, losses, costs, expenses, obligations, liabilities, damages, recoveries and deficiencies, including interest penalties and reasonable attorneys fees that the Client shall incur or suffer, which solely arise, result from, or relate to Ferrilli's negligence in providing the services set forth in this Agreement. Ferrilli shall only be liable for those losses, claims, or damages that arise as a result of performance under the terms, conditions, and period of this Agreement which solely and directly result from the negligence of Ferrilli and shall in no circumstance exceed amounts actually paid by the Client pursuant to this Agreement in aggregate.

10. Limitation of Liability

Ferrilli and the Client acknowledge and agree that in no event will Ferrilli's liability in connection with the services provided by Ferrilli under this agreement exceed the amount actually paid to Ferrilli by the Client under this agreement and Ferrilli will not be liable for any special, incidental, or consequential damages, including without limitation loss of profits, loss of data, and loss of revenues, even if informed of the possibility thereof in advance. These limitations apply to all causes of action in the aggregate, including without limitation breach of contract, Ferrilli's negligence, strict liability, misrepresentation, and other causes of action based on similar legal theories. Ferrilli and the Client further acknowledge and agree that they are entering into this agreement on the understanding that the fees for the services provided by Ferrilli under this agreement have been set to reflect the fact that the Client's remedies, and Ferrilli's liability, shall be limited as expressly set forth in this agreement, and, if not so limited, the fees for the same services would have been substantially higher.

11. Client Representations and Indemnification

Client represents and warrants (a) that it is duly authorized and empowered to enter into this Agreement, (b) the execution, delivery and performance of this Agreement by Ferrilli does not and will not conflict with, breach, violate or cause a default under any contract, agreement, license, instrument, order, judgment or decree to which Client is a party or by which it is bound, and (c) upon the execution and delivery of this Agreement, this Agreement shall be the

valid and binding obligation of Company, enforceable in accordance with its terms, subject to applicable bankruptcy, insolvency and similar laws affecting the rights of creditor generally. Client agrees to and shall, to the extent allowed by law, indemnify defend and hold harmless Ferrilli, its officers, agents and employees free and harmless from, against and in respect of all claims, demands, losses, costs, expenses, obligations, liabilities, damages, recoveries and deficiencies, including interest penalties and reasonable attorneys fees that Ferrilli shall incur or suffer, which solely arise, result from, or relate to Client's breach of these specific representations.

12. Ownership of Works for Hire

All matters produced under this Agreement shall be works for hire and shall become the sole property of the Client. Said works cannot be used for any other client or purposes without the Client's expressed written permission. The Client shall have all right, title and interest in said matters, including the right to obtain and maintain the copyright, trademark, and/or patent of said matters in the name of the Client. Ferrilli shall reserve the right to provide similar services or solutions to other clients to the extent that (a) Client does not exercise its rights to copyright, trademark and/or patent any of the said matter; or (b) such similar services do not use the Client's work product from the scope of work of this agreement; or (c) such similar services or solutions do not use the Client's valid copyrighted, trademarked, patented, or confidential materials.

13. Worker's Compensation Insurance

Ferrilli agrees to procure and maintain in full force and effect worker's compensation insurance covering its partners, employees and agents while said persons are performing services pursuant to this Agreement. In the event that an employee of Ferrilli performing this Agreement files a worker's compensation claim against the Client, Ferrilli agrees to defend and hold the Client harmless from such claim.

14. Cyber Insurance

Ferrilli maintains cyber insurance for services it provides pursuant to this Agreement. Client shall be entitled to review the current policy coverage terms and limits upon request.

15. Nondiscrimination in Employment

Ferrilli maintains a written policy against unlawful discrimination in employment because of race, color, religious creed, national origin, ancestry, physical handicap, marital status, or gender.

16. Severability

It is the intent and understanding of the parties hereto that if, in any action before any court or other tribunal of competent jurisdiction legally empowered to enforce this Agreement, any term, restriction, covenant, or promise is held to be unenforceable as a result of being unreasonable or for any other reason, then such term, restriction, covenant, or promise shall not thereby be terminated, but, that it shall be deemed modified to the extent necessary to make it enforceable by such court or other tribunal and, if it cannot be so modified, that it shall be deemed amended to delete therefrom such provision or portion adjudicated to be invalid or unenforceable, and this agreement shall be deemed to be in full force and effect as so modified and such modification or amendment in any event shall apply only with respect to the operation of this Agreement in the particular jurisdiction in which such adjudication is made.

17. Waiver

No provision of this Agreement may be modified, waived or discharged unless such waiver, modification or discharge is agreed to in a writing executed by Client and Ferrilli.

18. Non-Solicitation

During the term of this Agreement, and for a period of six (6) months thereafter, the Client will not solicit for employment any employees of Ferrilli or its affiliates who, within six (6) months prior to such solicitation: (a) directly performed under this Agreement, (b) had substantial contact with the hiring party in relation to this Agreement, or (c) the hiring party became aware of due to, or derived from information learned through the performance of, this Agreement. For this purpose, "solicitation" does not include contact resulting from indirect means such as public advertisement, placement firm searches or similar means not directed specifically at the employee to which the employee responds on his or her own initiative. Notwithstanding the foregoing, either party may at any time, directly or indirectly, solicit and hire any employee of the other party if such employee did not resign but was terminated by the other party. Ferrilli will have the right to seek and recover direct damages from the Client for breach of this provision, including costs of suit and attorney's fees.

19. Entire Agreement

This agreement contains the entire agreement between the parties hereto, and supersedes any and all other agreements heretofore made.

Job Name	Galveston Consultant Services 2025
Institution	Galveston College
Contract Contact	Van Patterson
Job Contact	Jason Smith
Hereafter referred to as "Client"	

Assigned Consultant	TBD
Scheduled Dates:	Dates will be scheduled upon signature of proposal and availability.
Account Manager:	Ashleigh Mayer
Account Manager Phone:	(610) 340-3172

Summary of Needs:

Contract dates 12.1.2025-11.30.2028

Scope of Work:

Ferrilli consultants will provide an unmatched quality of subject matter expertise for maintaining the College's current investment in Ellucian Colleague software through programming, maintenance and consulting services to improve Colleague utilization. Our 3 -year plan focuses on alignment of all Colleague functional components with the goals of

Galveston to drive student success while at the same time, increasing efficiency, maximizing effectiveness, promoting ease-of-use, and engaging the local community. Your contract with Ferrilli will allow us to deliver a higher level of service more cost effectively through scale and specialization. You get access to knowledge, solutions, and innovations that you could not achieve in isolation. Ferrilli has a high-performance culture.

What's Included

1 Flexpert Supporting:

- Onsite/Remote leadership/technical staff
 - Colleague Functional Support
 - Admissions
 - Financial Aid
 - Student
 - Finance
 - HR
 - CORE
 - Self-Service, including Student Planning and Financial Aid
 - Colleague Technical Support
 - Envision/Colleague Studio
 - Unidata
 - MS SQL
 - DBA/SysAdmin Support
 - Microsoft SharePoint Administration
 - Informer
 - Element 451 Support
 - Synoptix
 - 3rd party integrations
 - Office 365 Applications
 - My GC
 - Dynamic Forms
 - Housing
 - Award Spring
 - Koha
 - Trim Data
 - Bibliu
 - AEFIS
 - Zogotech
-
- CORE Mentorship, as needed/requested

CORE Mentorship, as needed/requested

Hand's-on mentorship to build in-house expertise in administering the Colleague Application, database, and operating system. Focus is on guidance to enable independent maintenance, troubleshooting, and optimization.

- Colleague Software Updates Training and review of software updates
- Colleague Database Maintenance Training
- Colleague Software Administration Training (includes UI, Self Service, Colleague API, and Payment Gateway)
- Colleague System Tuning Training
- Ellucian Colleague Clone Training
- Unidata Administration Training
- OS Administration Training
- Colleague LDAP Integration Training
- Server Certificate Training (including tomcat)

Ferrilli's Flexpert® model gives Galveston College just-in-time, temporary access to the experts you need to help you efficiently achieve your goals. The flexible staffing arrangement will let Galveston flex out staff and bring in others that the college needs. Moving forward, it is about innovation, cost reduction, and results. As we look to ensure that the Colleague ERP aligns with the institution's strategic goals, we will start by realigning the resources and organizing priorities. Utilizing Ferrilli's consultants will support a more streamlined and more efficient, Colleague ERP with a targeted focus on supporting and enabling the students, faculty and staff.

Schedule: 2 weeks onsite per month-- if circumstances beyond Ferrilli's control, including, but not limited to: acts of God; accident; labor disruption; acts, omissions, or defaults of third parties; official, governmental, and judicial actions or orders; or national and international epidemics and pandemics cause Client to request Ferrilli not travel to Client and not provide Client with on-site support Ferrilli will try to make up the time offsite to the best of their ability during the duration of the contract term.

*Prices Includes Travel and Expenses: * In the event, however, that circumstances beyond Ferrilli's control, including, but not limited to: acts of God; accident; labor disruption; acts, omissions, or defaults of third parties; official, governmental, and judicial actions or orders; or national and international epidemics and pandemics cause Client to request Ferrilli not travel to Client and not provide Client with on-site support, the quoted prices and fees will remain unchanged.

Approach/Methodology:

- Support requests will be logged in Galveston's Help Desk system
- Projects will be prioritized and scheduled in collaboration with Galveston and Ferrilli staff

Ferrilli will assign an experienced Project Manager to plan and oversee all Ferrilli team activities throughout the project and ensure close coordination with the institution leadership and team. The Ferrilli PM will:

- Develop the project plan and schedule.
- Establish an agreed upon project meeting cadence.
- Coordinate and lead a Project Kickoff
- Ensure the various components of project work are effectively assigned, communicated, and delivered according to the scope of work.
- Track project Risks and Issues.
- Ensure all work products and deliverables are tracked, delivered and signed off.

Ferrilli will provide up to 160 hours of support per month, and 5760 hours of support during the duration of the contract.

Deliverables:

- Monthly status reports
- Documentation

Client Responsibilities:

- Access to VPN and associated applications

Location of Work:

Onsite / Remote

Pricing:

Monthly Rate: \$26,500.00

Term: 36

Total: \$954,000.00

Cost Includes Travel and Expenses

- 1. All prices shall be held open for [30] days.**
- 2. All orders are subject to the terms and conditions included with this job order.**
- 3. Job order effective upon receipt of signed acceptance by client.**

For Ferrilli:



Robert Ferrilli, President

Date: 2025-09-30

Accepted as to job order and terms and conditions.

X _____

Scope of Work

Job Name Ellucian Colleague Consultant Services 2022

Institution Galveston College

Contract Contact Van Patterson

Job Contact Jason Smith

Hereafter referred to as "Client"

Assigned Consultant TBD

Scheduled Dates: Dates will be scheduled upon signature of proposal and availability.

Account Manager: Ashleigh Mayer

Account Manager Phone: (610) 340-3172

Scope of Work:

Ferrilli consultants will provide an unmatched quality of subject matter expertise for maintaining the College's current investment in Ellucian Colleague software through programming, maintenance and consulting services to improve Colleague utilization. Our (3) year plan (with the option of 1, 3- year renewal) focuses on alignment of all Colleague functional components with the goals of Galveston to drive student success while at the same time, increasing efficiency, maximizing effectiveness, promoting ease-of-use, and engaging the local community. Your contract with Ferrilli will allow us to deliver a higher level of service more cost effectively through scale and specialization. You get access to knowledge, solutions, and innovations that you could not achieve in isolation. Ferrilli has a high-performance culture.

What's Included

1FTEE Flexpert Supporting:

- CORE
- Security
 - Quarterly Security Audits
- Colleague Administration
 - Colleague Software Updates (Patches)

- WebAdvisor, UI, Self Service, and Colleague API Install and Upgrades
- DMI Configuration and Tuning
- Environment Cloning
- WebAdvisor Performance Tuning
- Self Service Performance Tuning
- Web UI Performance Tuning
- Database Administration
 - Colleague Database Maintenance
 - Unidata and MS SQL Upgrades
- Operation System Administration
 - Operating Systems Upgrades
 - Disk Cleanup
 - Windows Updates
- Web Server Administration
 - Tomcat Upgrades
 - IIS Tuning
 - Server Certificate Management
- Communication
 - Monthly report
 - Weekly meetings
- Extras
 - Informer Performance Tuning and Upgrades
 - Colleague LDAP Integration Management (WebAdvisor and Self-Service authentication)
- Additional Applications/Modules to Support:
 - Dynamic Forms
 - MyGC
 - CRM Advise
 - Financial Aid Self-Service
 - Student Planning
 - Housing
 - Informer
 - AutoGrad
 - Award Spring
 - Koha
 - Trimdata (FA Link for Bookstore)
 - AEFIS
 - Enrole
 - Zogotech
 - Synoptix
 - Business Objects

- Envision/Colleague Studio
- Microsoft SharePoint Administration
- Azure SSO Implementation

Ferrilli's Flexpert® model gives Galveston College just-in-time, temporary access to the experts you need to help you efficiently achieve your goals. The flexible staffing arrangement will let Galveston flex out staff and bring in others that the college needs. Moving forward, it is about innovation, cost reduction, and results. As we look to ensure that the Colleague ERP aligns with the institution's strategic goals, we will start by realigning the resources and organizing priorities. Utilizing Ferrilli's consultants will support a more streamlined and more efficient, Colleague ERP with a targeted focus on supporting and enabling the students, faculty and staff.

Schedule: 2 weeks onsite per month-- if circumstances beyond Ferrilli's control, including, but not limited to: acts of God; accident; labor disruption; acts, omissions, or defaults of third parties; official, governmental, and judicial actions or orders; or national and international epidemics and pandemics cause Client to request Ferrilli not travel to Client and not provide Client with on-site support Ferrilli will try to make up the time offsite to the best of their ability during the duration of the contract term.

PRICING

This proposal will cost \$26,500/month for (\$318,000 annualized) for 36 months.-- (with the option of 1, 3 year renewal at a rate of \$27,295/month and \$327,540 annually)

*Prices Includes Travel and Expenses:

* In the event, however, that circumstances beyond Ferrilli's control, including, but not limited to: acts of God; accident; labor disruption; acts, omissions, or defaults of third parties; official, governmental, and judicial actions or orders; or national and international epidemics and pandemics cause Client to request Ferrilli not travel to Client and not provide Client with on-site support, the quoted prices and fees will remain unchanged.

Approach/Methodology:

- Support requests will be logged in Galveston's Help Desk system
- Projects will be prioritized and scheduled in collaboration with Galveston Director of IT and Ferrilli staff

Deliverables:

- Monthly status reports
- Documentation

Client Responsibilities:

- Access to VPN and associated applications

Location of Work:

Both

Pricing:

Monthly Rate: \$26,500.00

Term Months: 36

Total: \$954,000.00

1. All prices shall be held open for [30] days.
2. All orders are subject to the terms and conditions included with this job order.
3. Job order effective upon receipt of signed acceptance by client.

Ferrilli Signature:



Robert Ferrilli, President

Date: 8.24.22

Accepted as to job order and terms and conditions.

Client Signature & Date:

x  9/22/2022

Ferrilli is a technology services provider that helps higher education transform technology into accomplishment.

Our company was founded in 2002 to fulfill the need for IT service professionals who truly understand the unique needs and challenges of higher education.

Our clients value our integrity, reliability, specialized experience, and diverse range of capability. They tell us that working with Ferrilli is like having a trusted partner or a skilled extension of their staff on-call 24/7/365. We are called upon to solve problems, or as a strategic partner who can help map out the best way forward.

With the right people in place, there's
no limit to what **you can accomplish.**

What you can expect.

- Our goal is the same as your goal—student success—and we focus our experience, creativity, and expertise to help achieve it on every assignment, large or small.
- Every institution is unique. That's why we take the time to get to know you. We listen and ask the right questions in order to thoroughly understand your needs and culture before ever making a single recommendation.
- Think of us as a fully capable strategic partner who can solve a pressing technology problem, perform a technology audit or provide the advice and support you need on any project.
- On every assignment, we objectively look for ways to maximize your return on technology and offer those suggestions to you. That's the Ferrilli way.
- We stand by our work and performance with unconditional support. We guarantee it.

Introduction

Thank you for the opportunity to submit this proposal for our services. This proposal provides information regarding our company, overview of the assignment and associated timing and cost.

We hope that you will choose Ferrilli and allow us to demonstrate the difference that dedicated customer-centric service, a proactive approach and deep higher education experience can make on student success.

It has been our experience that clients tend to think of Ferrilli in singular terms, such as the specific service we provided for them. Later, they are typically surprised to learn about our full range of capability. We want to emphasize from the start that when it comes to IT services for Higher Education, Ferrilli is ready and able to assist you in a variety of ways.

The relationship we have with each client is something we cherish. While we are known for our proactive approach, please remember that we are always ready to help with any question, concern or additional needs you may have—just ask. We look forward to serving you.

Relationships are at
the heart of what we do.

Please direct questions regarding any portion of this proposal to:

NAME: Ashleigh Mayer

TITLE: Technology Account Manager

PHONE: (610) 340-3172

EMAIL: amayer@ferrilli.com

Ferrilli Services

The following list provides a general overview of our services. Please contact us if you have questions regarding additional technology services that are not listed here.

Strategic Technology Consulting and Planning

We will help establish a clear vision for your technology moving forward, set realistic goals, plan, implement and measure overall success.

Technology Effectiveness Assessments

We will help you assess institutional goals; gather input and feedback from students, faculty and staff campus-wide; identify solutions; develop initiatives aligned with priorities. The end deliverable is a solid plan, complete with strong buy-in and the budget required to achieve your goals.

Leadership and Managed Services

Our professionals have the skills and experience to keep your initiatives on track and perform seamlessly in a leadership capacity for as long as needed. We can also provide assistance with an executive search to fill a permanent position.

Dedicated Project Services

Available on a per-project basis to fulfill most higher education IT service needs, including custom programming, technical support, implementations, migrations, upgrades, enhancements and more!

System Administration Services

Comprehensive administration of the ERP application, database and operating system, including software updates, database maintenance, environment cloning, 24/7 monitoring and response, performance tuning and upgrades.

Interim Staffing

Should your institution suddenly face a vacancy or leave of absence among essential technology personnel, Ferrilli can provide functional and technical expertise that will not only fill the gap, but deliver beyond expectations.

The Ferrilli Experience can best be summed up as the unique combination of the following attributes:

Deep higher education expertise

All team members possess a professional background in higher education, providing valuable insight to help solve your institution's biggest challenges.

Holistic approach

We approach every assignment knowing that the only way to improve student success and institutional effectiveness is to make sure that students, strategy, culture and technology are aligned.

Perpetually proactive, value-add philosophy

We constantly look for ways to unlock potential and add value in all we do for you.

Unparalleled commitment to customer service and satisfaction

For Ferrilli, this isn't an empty sales claim. It's intrinsic to our corporate culture.

Real-world mentoring

Our mentors have spent their careers immersed in the unique challenges of management in today's higher education environment. That's the kind of experience you can count on to help candidates transition successfully into new roles.

Independent, objective advice up front

We don't sell hardware or software. We solve problems and suggest ways to help you achieve more.

TERMS AND CONDITIONS

1. Services

Ferrilli will provide services as directed in the completion of the tasks set forth in the attached scope of work. The scope of work, together with these Terms and Conditions, shall constitute the parties' Agreement. Ferrilli agrees to keep the Client regularly informed of the progress of work performed under this Agreement

2. Compensation

The Client will pay Ferrilli the agreed upon costs as set forth in the scope of work . Ferrilli will invoice on the basis set forth in the scope of work for labor with payment due as set forth in the scope of work. No increase in amount or scope of services is authorized without formal written amendment to this Agreement through a Change Order executed by the parties.

3. Cancellation of Scheduled Services

The parties agree that once the Client and Ferrilli have scheduled a specific time during which Ferrilli will provide services under the terms of this Agreement, the Client shall pay Ferrilli for such services as if Ferrilli had performed such services on the date scheduled, unless the Client has notified Ferrilli that the Client would like to reschedule or cancel the scheduled services at least fifteen (15) business days prior to the date on which Ferrilli is scheduled to perform such services. The Client's payment shall include the full cost of scheduled consulting services and all actual out-of-pocket expenses incurred in advance of the scheduled consulting services (e.g., non-refundable airline tickets).

4. Term

This 3 year Agreement is effective upon signatures and will be presumed to continue in effect until its conclusion or it is cancelled by either party by providing at least 30 days' advance written notice to the other party. In addition, there is (1)

three- year renewal that they client may cancel with a 30 day notice

5. Reports

Any and all files, notes, reports, manuscripts and any other work produced, prepared or developed by Ferrilli as a part of the work under this Agreement are the property of the Client and shall be provided to the Client upon the termination of this Agreement.

6. Independent Contractor; Relationship with Ferrilli

Ferrilli will control the means and manner in which work is performed under this agreement and, in all respects, Ferrilli's relationship to the Client will be that of an independent contractor, not an employee. Further, nothing contained herein shall be deemed or construed to create any agency relationship, joint venture, partnership or similar relationship between Client and Ferrilli. Neither party is authorized to incur any obligation in the other's name. Neither shall be held responsible or liable to the other except as specifically set forth in this Agreement. Neither party shall be held responsible or liable to the other party or to any third party for or on account of any act or omission by the other party except as specifically set forth in this Agreement. Consistent with this independent relationship, Ferrilli may provide services to other clients which are substantially similar to the services provided to the Client.

7. Force Majeure

Neither party to this Agreement will be liable to the other for any failure or delay in performance under this Agreement due to circumstances beyond its reasonable control including without limitation: acts of God; accident; labor disruption; acts, omissions and defaults of third parties; and official, governmental and judicial action not the fault of the party failing or delaying in performance. The effect of such an occurrence of a *force majeure* event shall result in the immediate termination of this Agreement unless both parties ratify, accept, or acknowledge that this Agreement shall continue.

8. No Warranty

No warranty is stated or implied regarding the services provided under this Agreement. As such, Ferrilli specifically disclaims any and all warranties. Ferrilli makes no warranties or representations of any kind for the services. This means that Ferrilli is providing the services without warranties of any kind, either express or implied, including but not limited to warranties of title, non-infringement, or express or implied warranties of merchantability or fitness for any particular purpose. No advice or information given by Ferrilli or its agents or employees shall create any kind of warranty.

9. Indemnification

Ferrilli agrees to and shall indemnify, defend and hold harmless the Client, its officers, agents and employees free and harmless from, against and in respect of all claims, demands, losses, costs, expenses, obligations, liabilities, damages, recoveries and deficiencies, including interest penalties and reasonable attorneys fees that the Client shall incur or suffer, which solely arise, result from, or relate to Ferrilli's negligence in providing the services set forth in this Agreement. Ferrilli shall only be liable for those losses, claims, or damages that arise as a result of performance under the terms, conditions, and period of this Agreement which solely and directly result from the negligence of Ferrilli and shall in no circumstance exceed amounts actually paid by the Client pursuant to this Agreement in aggregate.

10. Limitation of Liability

Ferrilli and the Client acknowledge and agree that in no event will Ferrilli's liability in connection with the services provided by Ferrilli under this agreement exceed the amount actually paid to Ferrilli by the Client under this agreement

and Ferrilli will not be liable for any special, incidental, or consequential damages, including without limitation loss of profits, loss of data, and loss of revenues, even if informed of the possibility thereof in advance. These limitations apply to all causes of action in the aggregate, including without limitation breach of contract, Ferrilli's negligence, strict liability, misrepresentation, and other causes of action based on similar legal theories. Ferrilli and the Client further acknowledge and agree that they are entering into this agreement on the understanding that the fees for the services provided by Ferrilli under this agreement have been set to reflect the fact that the Client's remedies, and Ferrilli's liability, shall be limited as expressly set forth in this agreement, and, if not so limited, the fees for the same services would have been substantially higher.

11. Client Representations and Indemnification

Client represents and warrants (a) that it is duly authorized and empowered to enter into this Agreement, (b) the execution, delivery and performance of this Agreement by Ferrilli does not and will not conflict with, breach, violate or cause a default under any contract, agreement, license, instrument, order, judgment or decree to which Client is a party or by which it is bound, and (c) upon the execution and delivery of this Agreement, this Agreement shall be the valid and binding obligation of Company, enforceable in accordance with its terms, subject to applicable bankruptcy, insolvency and similar laws affecting the rights of creditor generally. To the extent allowed by law, client agrees to and shall indemnify, defend and hold harmless Ferrilli, its officers, agents and employees free and harmless from, against and in respect of all claims, demands, losses, costs, expenses, obligations, liabilities, damages, recoveries and deficiencies, including interest penalties and reasonable attorneys fees that Ferrilli shall incur or suffer, which solely arise, result from, or relate to Client's breach of these specific representations.

12. Ownership of Works for Hire

All matters produced under this Agreement shall be works for hire and shall become the sole property of the Client. Said works cannot be used for any other client or purposes without the Client's expressed written permission. The Client shall have all right, title and interest in said matters, including the right to obtain and maintain the copyright, trademark, and/or patent of said matters in the name of the Client. Ferrilli shall reserve the right to provide similar services or solutions to other clients to the extent that (a) Client does not exercise its rights to copyright, trademark and/or patent any of the said matter; or (b) such similar services do not use the Client's work product from the scope of work of this agreement; or (c) such similar services or solutions do not use the Client's valid copyrighted, trademarked, patented, or confidential materials.

13. Worker's Compensation Insurance

Ferrilli agrees to procure and maintain in full force and effect worker's compensation insurance covering its partners, employees and agents while said persons are performing services pursuant to this Agreement. In the event that an employee of Ferrilli performing this Agreement files a worker's compensation claim against the Client, Ferrilli agrees to defend and hold the Client harmless from such claim.

14. Cyber Insurance

Ferrilli maintains cyber insurance for services it provides pursuant to this Agreement. Client shall be entitled to review the current policy coverage terms and limits upon request.

15. Nondiscrimination in Employment

Ferrilli maintains a written policy against unlawful discrimination in employment because of race, color, religious creed, national origin, ancestry, physical handicap, marital status, or gender.

16. Severability

It is the intent and understanding of the parties hereto that if, in any action before any court or other tribunal of competent jurisdiction legally empowered to enforce this Agreement, any term, restriction, covenant, or promise is held to be unenforceable as a result of being unreasonable or for any other reason, then such term, restriction, covenant, or promise shall not thereby be terminated, but, that it shall be deemed modified to the extent necessary to make it enforceable by such court or other tribunal and, if it cannot be so modified, that it shall be deemed amended to delete therefrom such provision or portion adjudicated to be invalid or unenforceable, and this agreement shall be deemed to be in full force and effect as so modified and such modification or amendment in any event shall apply only with respect to the operation of this Agreement in the particular jurisdiction in which such adjudication is made.

17. Waiver

No provision of this Agreement may be modified, waived or discharged unless such waiver, modification or discharge is agreed to in a writing executed by Client and Ferrilli.

18. Entire Agreement

This agreement contains the entire agreement between the parties hereto, and supersedes any and all other agreements heretofore made.

Consider Approval of Continuing Education Occupational Skills Award (OSA) Certificate in Shipfitting

Staff is requesting Board approval to offer an additional Continuing Education Certificate in Shipfitting beginning in the Fall 2025 semester. This new certificate will prepare students for work in the ship building industry. This program was developed in collaboration with a local employer and is tailored to prepare individuals for careers in ship building, fabrication, and pipefitting within the maritime industry.

This training program is designed to provide entry-level employment with local shipbuilders. Shipfitters are responsible for using various tools and equipment in the fabrication, assembly, and erection of metal parts for the construction of modular units, which are utilized in the various stages of building a marine vessel.

Adding this CE certificate will allow the College to officially graduate these students with an award that will be recognized by potential employers.

Shipfitter Helper OSA Certificate (CIP Code 48.0511)

Prefix	Number	Course Name	Course Type	Total Semester Contact Hours
SHPF	1070	Shipfitting Equipment and Safety w/OSHA 10 Maritime	WECM	60
SHPF	1071	Basic Shipfitting Skills	WECM	60
SHPF	1073	Ship Terminology	WECM	16
SHPF	1072	Basic Blueprint Reading for Shipfitters	WECM	80
Certificate Total				216

Consider Acceptance of the TRIO Upward Bound Grant for the 2025-2026 Academic Year

The Department of Education has notified the College that TRIO Upward Bound has been funded for the 2025-2026 Academic Year, September 1, 2025-August 31, 2026, in the amount of \$309,505.00. The performance period is September 1, 2022 – August 31, 2027. The total amount for the performance period is \$1,266,116.00.

The grant is funded to serve 60 potential first-generation, low-income students that attend Ball High School annually. The program must serve at least 2/3 of students that are both first generation and low income or are at high academic risk of failure or have a disability. This college preparation program must include academic instruction in mathematics through pre-calculus, laboratory science, foreign language, composition, and literature, along with other courses intended to prepare students for a rigorous high school program. Academic advising in pre-college course selection, college course selection, activities designed to acquaint participants with the range of career options, exposure to leadership and academic programs, college exam preparation, financial aid assistance, financial literacy, mental health counseling and workshops are offered. Internships, service-learning projects, early admission/dual credit, and college bridge program are offered. A six-week academic component each summer is required for participants during the duration of their high school years in addition to the services provided during the academic year. The goal is to provide services to help students overcome barriers to successfully completing a high school diploma and earn an Associates and or bachelor's degree within 6 years after high school graduation.

It is recommended that the Board of Regents accept this grant award.



**US Department of Education
Washington, D.C. 20202**

P047A221158 - 25

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME Galveston College 4015 Avenue Q Galveston, TX 77550	2	AWARD INFORMATION <table style="width:100%; border:none;"> <tr> <td style="padding-right:20px;">PR/AWARD NUMBER</td> <td>P047A221158 - 25</td> </tr> <tr> <td>ACTION NUMBER</td> <td>8</td> </tr> <tr> <td>ACTION TYPE</td> <td>Continuation</td> </tr> <tr> <td>AWARD TYPE</td> <td>Discretionary</td> </tr> </table>	PR/AWARD NUMBER	P047A221158 - 25	ACTION NUMBER	8	ACTION TYPE	Continuation	AWARD TYPE	Discretionary																		
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3	PROJECT STAFF RECIPIENT PROJECT DIRECTOR Priselda Perez (409) 944-1253 pperez@gc.edu EDUCATION PROGRAM CONTACT Tara Lawrence (202) 260-1475 Tara.Lawrence@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 obsseed@servicenowservices.com	4	PROJECT TITLE 84.047A TRIO Upward Bound at Galveston College																										
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GRANT AWARD NOTIFICATION

10

PR/AWARD NUMBER: P047A221158 - 25
RECIPIENT NAME: Galveston College
PARTICIPANT NUMBER: 60
GRANTEE NAME: GALVESTON COLLEGE
4015 AVENUE Q,
GALVESTON, TX 77550 - 7496
PROGRAM INDIRECT COST TYPE: Training
PROJECT INDIRECT COST RATE: 8%

TERMS AND CONDITIONS

- (1) By the drawdown of funds under this GAN, the grantee accepts that this award is subject to the requirements of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards; Title 2 CFR Part 200 as revised at 89 FR 30136-30208 (April 22, 2024).
- (2) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN. If subawards are permitted under this grant, and you choose to make subawards, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made to a subrecipient under this grant.

The term subaward means:

1) An award provided by a pass-through entity to a subrecipient for the subrecipient to contribute to the goals and objectives of the project by carrying out part of a Federal award received by the pass-through entity. It does not include payments to a contractor [See 2 CFR 200.331(a)(5)], beneficiary, or participant. A subaward may be provided through any form of legal agreement consistent with criteria in with 200.331, including an agreement the pass-through entity considers a contract. See 2 CFR 200.1.

In accordance with 2 CFR 200.331 (a), a subaward is made to a subrecipient for the purpose of carrying out a portion of the Federal award and creates a Federal financial assistance relationship with a subrecipient. Characteristics that support the classification of the entity as a subrecipient include, but are not limited to, when the entity:

- 1) Determines who is eligible to receive what Federal assistance;
- 2) Has its performance measured in relation to whether the objectives of a Federal program were met;
- 3) Has responsibility for programmatic decision-making;
- 4) Is responsible for adherence to applicable Federal program requirements specified in the Federal award; and
- 5) Implements a program for a public purpose specified in authorizing statute, as opposed to providing goods or services for the benefit of the pass-through entity.

- (3) THE FOLLOWING ITEMS ARE INCORPORATED IN THE GRANT AGREEMENT:

- 1) THE RECIPIENT'S APPLICATION (BLOCK 2);
- 2) THE APPLICABLE EDUCATION DEPARTMENT REGULATIONS: 2 CFR PART 180, NONPROCUREMENT DEBARMENT AND SUSPENSION AS ADOPTED AT 2 CFR PART 3485; 2 CFR PART 200 AS ADOPTED AT 2 CFR 3474 (BLOCK 8), AND 34 CFR PARTS 75, 77, 79, 81, 82, 84, 86, 97, 98, 99; AND THE PROGRAM REGULATIONS SPECIFIED IN BLOCK 8; AND
- 3) THE SPECIFIC CONDITIONS SHOWN AS ATTACHMENTS IN BLOCK 8 ON THE INITIAL AWARD APPLY UNTIL CHANGED.

THIS AWARD SUPPORTS ONLY THE BUDGET PERIOD SHOWN IN BLOCK 6. IN ACCORDANCE WITH 34 CFR 75.253, A GRANTEE, IN ORDER TO RECEIVE A CONTINUATION AWARD FROM THE SECRETARY FOR A BUDGET PERIOD AFTER THE FIRST BUDGET PERIOD OF AN APPROVED MULTIYEAR PROJECT, MUST 1) EITHER

- (I) DEMONSTRATE THAT IT HAS MADE SUBSTANTIAL PROGRESS IN ACHIEVING
(A) THE GOALS AND OBJECTIVES OF THE PROJECT; AND



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GRANT AWARD NOTIFICATION

(B) THE PERFORMANCE TARGETS IN THE GRANTEE'S APPROVED APPLICATION, IF THE SECRETARY ESTABLISHED PERFORMANCE MEASUREMENT REQUIREMENTS FOR THE GRANT IN THE APPLICATION NOTICE; OR

(II) OBTAIN THE SECRETARY'S APPROVAL FOR CHANGES TO THE PROJECT THAT

(A) DO NOT INCREASE THE AMOUNT OF FUNDS OBLIGATED TO THE PROJECT BY THE SECRETARY;
AND

(B) ENABLE THE GRANTEE TO ACHIEVE THE GOALS AND OBJECTIVES OF THE PROJECT AND MEET THE PERFORMANCE TARGETS OF THE PROJECT, IF ANY, WITHOUT CHANGING THE SCOPE OR OBJECTIVES OF THE PROJECT;

2) SUBMIT ALL REPORTS AS REQUIRED BY 75.118;

3) CONTINUE TO MEET ALL APPLICABLE ELIGIBILITY REQUIREMENTS OF THE GRANT PROGRAM;

4) MAINTAIN FINANCIAL AND ADMINISTRATIVE MANAGEMENT SYSTEMS THAT MEET THE REQUIREMENTS IN 2 CFR 200.302 AND 200.303; AND

5) RECEIVE A DETERMINATION FROM THE SECRETARY THAT CONTINUATION OF THE PROJECT IS IN THE BEST INTEREST OF THE FEDERAL GOVERNMENT.

IN ACCORDANCE WITH 2 CFR 200.308(f)(2) CHANGES TO KEY PERSONNEL IDENTIFIED IN BLOCK 5 MUST RECEIVE PRIOR APPROVAL FROM THE DEPARTMENT.

THE SECRETARY ANTICIPATES FUTURE FUNDING FOR THIS AWARD ACCORDING TO THE SCHEDULE IDENTIFIED IN BLOCK 6. THESE FIGURES ARE ESTIMATES ONLY AND DO NOT BIND THE SECRETARY TO FUNDING THE AWARD FOR THESE PERIODS OR FOR THE SPECIFIC AMOUNTS SHOWN. THE RECIPIENT WILL BE NOTIFIED OF SPECIFIC FUTURE FUNDING ACTIONS THAT THE SECRETARY TAKES FOR THIS AWARD.

- (4) Unless this grant solely funds research, you must comply with new regulations regarding awards to faith-based organizations (FBOs) that provide beneficiary services under this grant or under a contract you award to provide beneficiary services under this grant. These new regulations clarify the rights of FBOs and impose certain duties on FBOs regarding the referral of beneficiaries they serve. See 34 CFR 75.52, 75.712-75.714, appendix A to part 75, and 2 CFR 3474.15. The Department has established a web page that provides guidance on the new regulations, including FAQs and other implementation tools, which is available at <http://www2.ed.gov/policy/fund/reg/fbci-reg.html>. If you have any questions about these regulations, please contact the Education Program Contact identified in Block 3 of this GAN.
- (5) General Condition For all grantees: Grantees must not use federal funds under this project in any manner that violates the United States Constitution, Title VI or Title VII of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq. or 42 U.S.C. 2000e et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), section 504 of the Rehabilitation Act (29 U.S.C. 794), the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.), Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), the Boy Scouts of America Equal Access Act of 2001 (20 U.S.C. 7905), section 117 of the Higher Education Act of 1965, as amended (20 U.S.C. 1011f), or other applicable federal law. To the extent that a grantee uses grant funds for such unallowable activities, the Department intends to take appropriate enforcement action including under section 451 of the General Education Provisions Act (GEPA), which may include the recovery of funds under section 452 of GEPA.
- (6) Reimbursement of indirect costs is subject to the availability of funds and statutory and regulatory restrictions (34 CFR 75.564(a) and 34 CFR 76.562(a)). The negotiated indirect cost rate agreement authorizes a recipient to draw down indirect costs from the grant awards (34 CFR 75.564(b) and 34 CFR 76.562(b)). The following conditions apply to the below entities.

A. All entities (other than Institutions of Higher Education (IHE))

The GAN for this grant award shows the indirect cost rate that applies on the date of the initial grant for this project. However, after the initial grant date, when a new indirect cost rate agreement is negotiated, the newly approved indirect cost rate supersedes the indirect cost rate shown on the GAN for the initial grant. This new indirect cost rate should be applied according to the period specified in the indirect cost rate agreement, unless expressly limited under statutes, departmental regulations (Education Department General Administrative Regulations (EDGAR)), or program regulations. Any grant award with an approved budget can amend the budget to account for a change in the indirect



GRANT AWARD NOTIFICATION

cost rate. However, for a discretionary grant award any material changes to the budget which may impact the scope or objectives of the grant must be discussed with the program officer at the Department. See 34 CFR 75.560 (d)(3) (ii) (part 75 of EDGAR).

B. Institutions of Higher Education (IHE)

Under 2 CFR part 200, Appendix III, Indirect (F&A) Costs Identification and Assignment, and Rate Determination for Institutions of Higher Education (IHEs), the Department must apply the negotiated indirect cost rate in effect on the date of the initial grant award to every budget period of the project, including all continuation grants made for this project. See 2 CFR Part 200, Appendix III, paragraph C.7. Therefore, the GAN for each continuation grant will show the original indirect cost rate and it applies to the entire period of performance of this project. If the indirect cost rate agreement that is applicable to this grant does not extend to the end of the grant project period, the indirect cost rate set at the start of the project period must still be applied to the end of project period regardless of the fact that the rate has otherwise expired.

- (7) In order for a grantee to receive a non-competing continuation award, a project must demonstrate substantial progress. For an Upward Bound project to meet the criterion for substantial progress, the project must serve the statutory requirement of two-thirds of participants being low-income, potential first-generation college students; and must serve 85% of the number of participants the project was funded to serve during each budget period.

MEGAN SINGLETON Digitally signed by MEGAN SINGLETON
Date: 2025.09.17 13:07:35 -04'00'

AUTHORIZING OFFICIAL

DATE



**US Department of Education
Washington, D.C. 20202**

P047A221158 - 24

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME Galveston College 4015 Avenue Q Galveston, TX 77550	2	AWARD INFORMATION PR/AWARD NUMBER P047A221158 - 24 ACTION NUMBER 7 ACTION TYPE Administrative AWARD TYPE Discretionary													
3	PROJECT STAFF RECIPIENT PROJECT DIRECTOR Priselda Perez (409) 944-1253 pperez@gc.edu EDUCATION PROGRAM CONTACT Tara Lawrence (202) 260-1475 Tara.Lawrence@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 obsseed@servicenowservices.com	4	PROJECT TITLE 84.047A TRIO Upward Bound at Galveston College													
5	KEY PERSONNEL <table border="0"> <thead> <tr> <th><u>NAME</u></th> <th><u>TITLE</u></th> <th><u>LEVEL OF EFFORT</u></th> </tr> </thead> <tbody> <tr> <td>Priselda Perez</td> <td>Project Director</td> <td>100 %</td> </tr> </tbody> </table>			<u>NAME</u>	<u>TITLE</u>	<u>LEVEL OF EFFORT</u>	Priselda Perez	Project Director	100 %							
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**US Department of Education
Washington, D.C. 20202**

P047A221158 - 24

GRANT AWARD NOTIFICATION

10

PR/AWARD NUMBER: P047A221158 - 24
RECIPIENT NAME: Galveston College
PARTICIPANT NUMBER: 60
GRANTEE NAME: GALVESTON COLLEGE
4015 AVENUE Q,
GALVESTON, TX 77550 - 7496
PROGRAM INDIRECT COST TYPE: Training
PROJECT INDIRECT COST RATE: 8%

TERMS AND CONDITIONS

- (1) THE PERFORMANCE PERIOD FOR THIS PROJECT IS CHANGED TO THE DATES SHOWN IN BLOCK 6. NO ADDITIONAL FUNDS ARE PROVIDED BY THIS ACTION.

AUTHORIZING OFFICIAL

DATE

EXPLANATION OF BLOCKS ON THE GRANT AWARD NOTIFICATION

For Discretionary, Formula and Block Grants (See Block 2 of the Notification)

- 1. RECIPIENT NAME** - The legal name of the recipient or name of the primary organizational unit that was identified in the application, state plan or other documents required to be submitted for funding by the grant program.
- 2. AWARD INFORMATION** - Unique items of information that identify this notification.
 - PR/AWARD NUMBER** - A unique, identifying number assigned by the Department to each application. On funded applications, this is commonly known as the "grant number" or "document number." The PR/Award Number is also known as the Federal Award Identifying Number, or FAIN.
 - ACTION NUMBER** - A numeral that represents the cumulative number of steps taken by the Department to date to establish or modify the award through fiscal or administrative means. Action number "01" will always be "NEW AWARD"
 - ACTION TYPE** - The nature of this notification (e.g., NEW AWARD, CONTINUATION, REVISION, ADMINISTRATIVE)
 - AWARD TYPE** - The particular assistance category in which funding for this award is provided, i.e., DISCRETIONARY, FORMULA, or BLOCK. If this award was made under a Research and Development grant program, the terms RESEARCH AND DEVELOPMENT will appear under DISCRETIONARY, FORMULA OR BLOCK.
- 3. PROJECT STAFF** - This block contains the names and telephone numbers of the U.S. Department of Education and recipient staff who are responsible for project direction and oversight.
 - *RECIPIENT PROJECT DIRECTOR** - The recipient staff person responsible for administering the project. This person represents the recipient to the U.S. Department of Education.
 - EDUCATION PROGRAM CONTACT** - The U.S. Department of Education staff person responsible for the programmatic, administrative and business management concerns of the Department.
 - EDUCATION PAYMENT CONTACT** - The U.S. Department of Education staff person responsible for payments or questions concerning electronic drawdown and financial expenditure reporting.
- 4. PROJECT TITLE AND CFDA NUMBER** - Identifies the Catalog of Federal Domestic Assistance (CFDA) subprogram title and the associated subprogram number.
- 5.* KEY PERSONNEL** - Name, title and percentage (%) of effort the key personnel identified devotes to the project.
- 6. AWARD PERIODS** - Project activities and funding are approved with respect to three different time periods, described below:
 - BUDGET PERIOD** - A specific interval of time for which Federal funds are being provided from a particular fiscal year to fund a recipient's approved activities and budget. The start and end dates of the budget period are shown.
 - PERFORMANCE PERIOD** - The complete length of time the recipient is proposed to be funded to complete approved activities. A performance period may contain one or more budget periods.
 - *FUTURE BUDGET PERIODS** - The estimated remaining budget periods for multi-year projects and estimated funds the Department proposes it will award the recipient provided substantial progress is made by the recipient in completing approved activities, the Department determines that continuing the project would be in the best interest of the Government, Congress appropriates sufficient funds under the program, and the recipient has submitted a performance report that provides the most current performance information and the status of budget expenditures.
- 7. AUTHORIZED FUNDING** - The dollar figures in this block refer to the Federal funds provided to a recipient during the award periods.
 - *THIS ACTION** - The amount of funds obligated (added) or de-obligated (subtracted) by this notification.
 - *BUDGET PERIOD** - The total amount of funds available for use by the grantee during the stated budget period to this date.
 - *PERFORMANCE PERIOD** - The amount of funds obligated from the start date of the first budget period to this date.
 - RECIPIENT COST SHARE** - The funds, expressed as a percentage, that the recipient is required to contribute to the project, as defined by the program legislation or regulations and/or terms and conditions of the award.
 - RECIPIENT NON-FEDERAL AMOUNT** - The amount of non-federal funds the recipient must contribute to the project as identified in the recipient's application. When non-federal funds are identified by the recipient where a cost share is not a legislation requirement, the recipient will be required to provide the non-federal funds.
- 8. ADMINISTRATIVE INFORMATION** - This information is provided to assist the recipient in completing the approved activities and managing the project in accordance with U.S. Department of Education procedures and regulations.

***REGULATIONS** - Title 2 of the Code of Federal Regulations(CFR), Part 200 as adopted at 2 CFR 3474; the applicable parts of the Education Department General Administrative Regulations (EDGAR), specific program regulations (if any), and other titles of the CFR that govern the award and administration of this grant.

***ATTACHMENTS** - Additional sections of the Grant Award Notification that discuss payment and reporting requirements, explain Department procedures, and add special terms and conditions in addition to those established, and shown as clauses, in Block 10 of the award. Any attachments provided with a notification continue in effect through the project period until modified or rescinded by the Authorizing Official.

9. LEGISLATIVE AND FISCAL DATA - The name of the authorizing legislation for this grant, the CFDA title of the program through which funding is provided, and U.S. Department of Education fiscal information.

FUND CODE, FUNDING YEAR, AWARD YEAR, ORG.CODE, PROJECT CODE, OBJECT CLASS -

The fiscal information recorded by the U.S. Department of Education's Grants Management System (G5) to track obligations by award.

AMOUNT - The amount of funds provided from a particular appropriation and project code. Some notifications authorize more than one amount from separate appropriations and/or project codes. The total of all amounts in this block equals the amount shown on the line, "THIS ACTION" (See "AUTHORIZED FUNDING" above (Block 7)).

10. TERMS AND CONDITIONS - Requirements of the award that are binding on the recipient.

***PARTICIPANT NUMBER** - The number of eligible participants the grantee is required to serve during the budget year.

***GRANTEE NAME** - The entity name and address registered in the System for Award Management (SAM). This name and address is tied to the UEI registered in SAM under the name and address appearing in this field. This name, address and the associated UEI is what is displayed in the SAM Public Search.

***PROGRAM INDIRECT COST TYPE** - The type of indirect cost permitted under the program (i.e. Restricted, Unrestricted, or Training).

***PROJECT INDIRECT COST RATE** - The indirect cost rate applicable to this grant.

***AUTHORIZING OFFICIAL** - The U.S. Department of Education official authorized to award Federal funds to the recipient, establish or change the terms and conditions of the award, and authorize modifications to the award

FOR FORMULA AND BLOCK GRANTS ONLY:

(See also Blocks 1, 2, 4, 6, 8, 9 and 10 above)

3. PROJECT STAFF - The U.S. Department of Education staff persons to be contacted for programmatic and payment questions.

7. AUTHORIZED FUNDING

CURRENT AWARD AMOUNT - The amount of funds that are obligated (added) or de-obligated (subtracted) by this action.

PREVIOUS CUMULATIVE AMOUNT - The total amount of funds awarded under the grant before this action.

CUMULATIVE AMOUNT - The total amount of funds awarded under the grant, this action included.

10. AFFILIATE - If an affiliate digital signature appears on this GAN, it is the digital signature belonging to the individual delegated the authority to affix the Authorizing Official's signature to the GAN.

* This item differs or does not appear on formula and block grants.

Consider Acceptance of U.S. Department of Education Title V Grant Award –
Developing Hispanic-Serving Institutions (DHSI) No Cost Extension for Project Year
2025-26

Galveston College has received a grant award notification from the U.S. Department of Education for a no cost extension for a Title V project titled, “Pathway Model for Improved Teaching, Advising, and Transfer at a Hispanic-Serving Community College.” This extension will allow the College to spend left over funds from year 1 and 2 of the grant to continue the projects that are not complete. The amount of the carry forward funds is \$120,012. This grant award will cover the period of October 1, 2025 through September 30, 2026. This project will include building institutional effectiveness capacity and strengthening the College’s data analysis systems to ensure data-driven advising and instructional practices.

Staff recommends acceptance of this grant award.



**US Department of Education
Washington, D.C. 20202**

P031S230356 - 24

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME Galveston College 4015 Avenue Q Galveston, TX 77550	2	AWARD INFORMATION PR/AWARD NUMBER P031S230356 - 24 ACTION NUMBER 6 ACTION TYPE Administrative AWARD TYPE Discretionary (Research and Development)										
3	PROJECT STAFF RECIPIENT PROJECT DIRECTOR Jean-Jacques N'ganga (409) 944-1319 jnganga@gc.edu EDUCATION PROGRAM CONTACT Jymece Seward (202) 453-6138 Jymece.Seward@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 obssed@servicenowservices.com	4	PROJECT TITLE 84.031S Working Title - Pathway Model for Improved Teaching, Advising, and Transfer at a Hispanic-serving Community College										
5	KEY PERSONNEL <table border="0"> <thead> <tr> <th><u>NAME</u></th> <th><u>TITLE</u></th> <th><u>LEVEL OF EFFORT</u></th> </tr> </thead> <tbody> <tr> <td>Jean-Jacques N'ganga</td> <td>Project Director</td> <td>100 %</td> </tr> </tbody> </table>			<u>NAME</u>	<u>TITLE</u>	<u>LEVEL OF EFFORT</u>	Jean-Jacques N'ganga	Project Director	100 %				
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9	LEGISLATIVE AND FISCAL DATA <table border="0"> <tr> <td>AUTHORITY:</td> <td>PL 110-315 TITLE V HIGHER EDUCATION ACT, AS AMENDED</td> </tr> <tr> <td>PROGRAM TITLE:</td> <td>HIGHER EDUCATION - INSTITUTIONAL AID</td> </tr> <tr> <td>CFDA/SUBPROGRAM NO:</td> <td>84.031S</td> </tr> </table>			AUTHORITY:	PL 110-315 TITLE V HIGHER EDUCATION ACT, AS AMENDED	PROGRAM TITLE:	HIGHER EDUCATION - INSTITUTIONAL AID	CFDA/SUBPROGRAM NO:	84.031S				
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CFDA/SUBPROGRAM NO:	84.031S												



US Department of Education
Washington, D.C. 20202

P031S230356 - 24

GRANT AWARD NOTIFICATION

10	PR/AWARD NUMBER:	P031S230356 - 24
	RECIPIENT NAME:	Galveston College
	GRANTEE NAME:	GALVESTON COLLEGE 4015 AVENUE Q, GALVESTON, TX 77550 - 7496
	PROGRAM INDIRECT COST TYPE:	No Indirect cost allowed
	PROJECT INDIRECT COST RATE:	NA
	TERMS AND CONDITIONS	
	(1) THE BUDGET PERIOD AND PERFORMANCE PERIOD FOR THIS PROJECT ARE CHANGED TO THE DATES IN BLOCK 6. NO ADDITIONAL FUNDS ARE PROVIDED BY THIS ACTION.	
<hr style="width: 100%;"/>		
<div style="display: flex; justify-content: space-between;"> AUTHORIZING OFFICIAL DATE </div>		

Ver. 1

EXPLANATION OF BLOCKS ON THE GRANT AWARD NOTIFICATION

For Discretionary, Formula and Block Grants (See Block 2 of the Notification)

- 1. RECIPIENT NAME** - The legal name of the recipient or name of the primary organizational unit that was identified in the application, state plan or other documents required to be submitted for funding by the grant program.
- 2. AWARD INFORMATION** - Unique items of information that identify this notification.
 - PR/AWARD NUMBER** - A unique, identifying number assigned by the Department to each application. On funded applications, this is commonly known as the "grant number" or "document number." The PR/Award Number is also known as the Federal Award Identifying Number, or FAIN.
 - ACTION NUMBER** - A numeral that represents the cumulative number of steps taken by the Department to date to establish or modify the award through fiscal or administrative means. Action number "01" will always be "NEW AWARD"
 - ACTION TYPE** - The nature of this notification (e.g., NEW AWARD, CONTINUATION, REVISION, ADMINISTRATIVE)
 - AWARD TYPE** - The particular assistance category in which funding for this award is provided, i.e., DISCRETIONARY, FORMULA, or BLOCK. If this award was made under a Research and Development grant program, the terms RESEARCH AND DEVELOPMENT will appear under DISCRETIONARY, FORMULA OR BLOCK.
- 3. PROJECT STAFF** - This block contains the names and telephone numbers of the U.S. Department of Education and recipient staff who are responsible for project direction and oversight.
 - *RECIPIENT PROJECT DIRECTOR** - The recipient staff person responsible for administering the project. This person represents the recipient to the U.S. Department of Education.
 - EDUCATION PROGRAM CONTACT** - The U.S. Department of Education staff person responsible for the programmatic, administrative and business management concerns of the Department.
 - EDUCATION PAYMENT CONTACT** - The U.S. Department of Education staff person responsible for payments or questions concerning electronic drawdown and financial expenditure reporting.
- 4. PROJECT TITLE AND CFDA NUMBER** - Identifies the Catalog of Federal Domestic Assistance (CFDA) subprogram title and the associated subprogram number.
- 5.* KEY PERSONNEL** - Name, title and percentage (%) of effort the key personnel identified devotes to the project.
- 6. AWARD PERIODS** - Project activities and funding are approved with respect to three different time periods, described below:
 - BUDGET PERIOD** - A specific interval of time for which Federal funds are being provided from a particular fiscal year to fund a recipient's approved activities and budget. The start and end dates of the budget period are shown.
 - PERFORMANCE PERIOD** - The complete length of time the recipient is proposed to be funded to complete approved activities. A performance period may contain one or more budget periods.
 - *FUTURE BUDGET PERIODS** - The estimated remaining budget periods for multi-year projects and estimated funds the Department proposes it will award the recipient provided substantial progress is made by the recipient in completing approved activities, the Department determines that continuing the project would be in the best interest of the Government, Congress appropriates sufficient funds under the program, and the recipient has submitted a performance report that provides the most current performance information and the status of budget expenditures.
- 7. AUTHORIZED FUNDING** - The dollar figures in this block refer to the Federal funds provided to a recipient during the award periods.
 - *THIS ACTION** - The amount of funds obligated (added) or de-obligated (subtracted) by this notification.
 - *BUDGET PERIOD** - The total amount of funds available for use by the grantee during the stated budget period to this date.
 - *PERFORMANCE PERIOD** - The amount of funds obligated from the start date of the first budget period to this date.
 - RECIPIENT COST SHARE** - The funds, expressed as a percentage, that the recipient is required to contribute to the project, as defined by the program legislation or regulations and/or terms and conditions of the award.
 - RECIPIENT NON-FEDERAL AMOUNT** - The amount of non-federal funds the recipient must contribute to the project as identified in the recipient's application. When non-federal funds are identified by the recipient where a cost share is not a legislation requirement, the recipient will be required to provide the non-federal funds.
- 8. ADMINISTRATIVE INFORMATION** - This information is provided to assist the recipient in completing the approved activities and managing the project in accordance with U.S. Department of Education procedures and regulations.

***REGULATIONS** - Title 2 of the Code of Federal Regulations(CFR), Part 200 as adopted at 2 CFR 3474; the applicable parts of the Education Department General Administrative Regulations (EDGAR), specific program regulations (if any), and other titles of the CFR that govern the award and administration of this grant.

***ATTACHMENTS** - Additional sections of the Grant Award Notification that discuss payment and reporting requirements, explain Department procedures, and add special terms and conditions in addition to those established, and shown as clauses, in Block 10 of the award. Any attachments provided with a notification continue in effect through the project period until modified or rescinded by the Authorizing Official.

9. LEGISLATIVE AND FISCAL DATA - The name of the authorizing legislation for this grant, the CFDA title of the program through which funding is provided, and U.S. Department of Education fiscal information.

FUND CODE, FUNDING YEAR, AWARD YEAR, ORG.CODE, PROJECT CODE, OBJECT CLASS -

The fiscal information recorded by the U.S. Department of Education's Grants Management System (G5) to track obligations by award.

AMOUNT - The amount of funds provided from a particular appropriation and project code. Some notifications authorize more than one amount from separate appropriations and/or project codes. The total of all amounts in this block equals the amount shown on the line, "THIS ACTION" (See "AUTHORIZED FUNDING" above (Block 7)).

10. TERMS AND CONDITIONS - Requirements of the award that are binding on the recipient.

***PARTICIPANT NUMBER** - The number of eligible participants the grantee is required to serve during the budget year.

***GRANTEE NAME** - The entity name and address registered in the System for Award Management (SAM). This name and address is tied to the UEI registered in SAM under the name and address appearing in this field. This name, address and the associated UEI is what is displayed in the SAM Public Search.

***PROGRAM INDIRECT COST TYPE** - The type of indirect cost permitted under the program (i.e. Restricted, Unrestricted, or Training).

***PROJECT INDIRECT COST RATE** - The indirect cost rate applicable to this grant.

***AUTHORIZING OFFICIAL** - The U.S. Department of Education official authorized to award Federal funds to the recipient, establish or change the terms and conditions of the award, and authorize modifications to the award

FOR FORMULA AND BLOCK GRANTS ONLY:

(See also Blocks 1, 2, 4, 6, 8, 9 and 10 above)

3. PROJECT STAFF - The U.S. Department of Education staff persons to be contacted for programmatic and payment questions.

7. AUTHORIZED FUNDING

CURRENT AWARD AMOUNT - The amount of funds that are obligated (added) or de-obligated (subtracted) by this action.

PREVIOUS CUMULATIVE AMOUNT - The total amount of funds awarded under the grant before this action.

CUMULATIVE AMOUNT - The total amount of funds awarded under the grant, this action included.

10. AFFILIATE - If an affiliate digital signature appears on this GAN, it is the digital signature belonging to the individual delegated the authority to affix the Authorizing Official's signature to the GAN.

* This item differs or does not appear on formula and block grants.

Consider Ratifying Acceptance of Texas Higher Education
Coordinating Board Carl D. Perkins Career and Technical Education
Basic Grant Award for Program Year 2025-26

The Texas Higher Education Coordinating Board notified Galveston College through the following Notice of Federal Grant Award that its application has been approved for Carl D. Perkins Career and Technical Education Basic Grant funds. The award is \$174,356 for the grant term beginning September 1, 2025, through August 31, 2026. Last year, the College received \$172,105.

It is recommended that the Board of Regents ratify the acceptance of this grant award.

THECB Agreement Number: 02577

Federal Fiscal Year: 2026

GRANT AGREEMENT USING FEDERAL FUNDS

Federal Grant Title: CTE-THECB Formula (Perkins Basic)
Federal Grant Award No.: 264202067110001
Federal Award Date: 7/1/2025
Federal Grant Funding Agency: U.S. Department of Education
CFDA: 84.048A
Unique Entity ID No.: QPEUR8N8KSU9
Congressional District Location: 14
Congressional District Place of Performance: 14
Authority: P.L. 115-224, 20 USC 2301 et seq.
"Strengthening Career and Technical
Education for the 21st Century Act."
Research & Development? No

Section 1.0 Parties

This agreement ("Agreement") is entered into by and between the TEXAS HIGHER EDUCATION COORDINATING BOARD, an agency of the State of Texas, hereinafter designated "THECB" or "Funding Agency" and Galveston College, hereinafter designated "Grantee." At times, THECB and the Grantee are referred to singularly as "Party" and plurally as "Parties".

Funding Agency: Texas Higher Education Coordinating Board
1801 N. Congress Ave.
Suite 12.200
Austin, Texas 78701

Grantee: Galveston College
4015 Avenue Q
Galveston, Texas 77550

Section 2.0 Term of Agreement

The term of this Agreement shall be **9/1/2025 or upon execution of agreement, whichever is later, to 8/31/2026** ("Agreement Term"). Grantee must expend all funds by 8/31/2026.

Section 3.0 Purpose and Project Description

The Texas Higher Education Coordinating Board's ("THECB") and the Grantee's (collectively, referred to as "the parties") execution of this Federal Grant Agreement creates a legally binding agreement between the parties. The Program requirements (e.g., objectives, scope, budget, methodology) as stated in (1) approved FY26 comprehensive local needs assessment (CLNA) submitted by Grantee on April 30, 2024 and hereby incorporated into this Agreement, and (2) Grantee's Local "Basic" Application (Exhibit A), are incorporated into and made a part of this Federal Grant Agreement for all purposes, supersede any prior or contemporaneous understandings between the parties pertaining to the subject matter herein whether oral or written, and collectively constitute the entire agreement between the parties. In the event of a conflict in the language contained in the incorporated documents, conflicts shall be resolved by reference to the language contained in the documents in the order listed above.

Any changes in the approved Grant must follow THECB's amendment process as defined in the [When to Amend Application](#) Document. For the administration of the grant, grantees must follow guidelines in the [Perkins V Administration Manual](#). Grantee shall carry out the following project ("Project" or "Agreement Project") during the Agreement Term:

Statement of Work

1. Local "Basic" Applications (Exhibit A)
The grantee shall meet the requirements of the Carl D. Perkins Basic Grant Program Local "Basic" Applications for Fiscal Year 2025-2026
2. Perkins V Texas State Plan
Grantee shall address the goals and objectives of the [Perkins V Texas State Plan 2024-2028](#) under the requirements of the Strengthening Career and Technical Education for the 21st Century Act, which can be found at: <https://www.congress.gov/115/plaws/publ224/PLAW-115publ224.pdf>.
3. Comprehensive Local Needs Assessment
The grantee shall address findings of the Applicant's Comprehensive Local Needs Assessment (CLNA) for student performance, CTE programs, implementation of programs of study, CTE faculty and personnel, and equal access to high-quality CTE programs. For additional CLNA information: [Perkins V Comprehensive Local Needs Assessment - Texas Higher Education Coordinating Board](#)
4. Building a Talent Strong Texas
Grantee shall address Goal 1, Attainment of Postsecondary Credentials, of the *Building a Talent Strong Texas* Strategic Plan for Higher Education Plan ([Building a Talent Strong Texas - THECB](#)) in the Local Application.
5. Reporting Requirements
The grantee shall meet the following reporting requirements as a condition for receiving Carl D. Perkins Formula Basic Funds. Expenditures are to be turned in on a quarterly basis only. See [Perkins V Administration Manual](#).

Date	Deadlines
May 14	Program Announcement Sent to Colleges and Application Opens
June 30	Application Due Date (This includes Application Cover Page and State/Federal Certifications)
December 10	Expenditure Report 1 Due
March 10	Expenditure Report 2 Due
April 30	All Equipment Must Be Purchased (Schedule C)
June 1	Last Day to Submit Budget Amendments <i>All budget amendments must be submitted to the portal.</i>
June 10	Expenditure Report 3 Due
June 30	Last Day to Encumber/Obligate Grant Funds
August 31	Contract end date for closing out all grant activities
September 15	Final Report, Final Expenditure Report, and Inventory Report Due <i>Submit any remaining expenditures. Awarded applicants will not be reimbursed for any expenditures made after August 31, 2026.</i>

Section 4.0 Agreement Amount and Payment

Payments under this Agreement are subject to the availability of appropriated funds. Submission of an expenditure report shall constitute Grantee’s certification that the Project and other obligations under the Agreement have been performed in accordance with this Agreement.

4.1 Grant Amount

THECB shall award Grantee for the reasonable and necessary costs related to this Agreement in an amount that shall not exceed \$174,356.00 (“Agreement Amount”).

4.2 Payment Schedule and Instructions

Funds shall be provided on a cost reimbursement basis upon receipt of an expenditure report, which must be submitted on a quarterly basis as outlined in section 3 Statement of Work. The final reimbursement payment shall be based upon actual allowable expenditures for the Program, up to the amount provided for in the Grant Award. All expenditure reports are submitted via the [Perkins Portal](#).

Any unallowable expenditures shall not be reimbursed. In the event that THECB makes a payment for an unallowable expenditure, the Grantee shall reimburse or refund THECB for such payment.

Payments under this Agreement are subject to the availability of appropriated funds. Submission of financial and program reports shall constitute Grantee’s certification that the Project and other obligations under the Agreement have been performed in accordance with this Agreement. THECB reserves the right to reduce the Agreement Amount based on Grantee reports and progress to meeting the Grant Agreement Program Requirements.

Section 5.0 Certain Certifications

Attached hereto and incorporated herein by reference are required federal certifications:

Exhibit B: [Certification Regarding Debarment and Suspension](#)

Exhibit C: [Federal Funding Accountability and Transparency Act \(FFATA\) Certification](#)

Exhibit D: [Certification Regarding Disclosure of Lobbying Activities](#)

Exhibit E: [Certification of Compliance with Section 504 \(Rehabilitation Act of 1973\), ADA Title II, and Implementing Regulations](#)

Grantee further certifies the following:

Grantee must make full disclosure to THECB prior to entering into this Agreement if it intends to subcontract with a former employee/retiree of THECB if such former employee/retiree will participate in the Project in any way. Any former employee/retiree selected by the Grantee for subcontracting shall not perform work on the Project until prior written approval is received from THECB.

Pursuant to Section 2155.006(b) of the Texas Government Code, Grantee certifies that it has not been, during the five-year period preceding the date of this Agreement: (1) convicted of violating a federal law in connection with a contract awarded by the federal government for relief, recovery, or reconstruction efforts as a result of Hurricane Rita, as defined by Section 39.459, Utilities Code, Hurricane Katrina, or any other disaster occurring after September 24, 2005; or (2) assessed a penalty in a federal civil or administrative enforcement action in connection with a contract awarded by the federal government for relief, recovery, or reconstruction efforts as a result of Hurricane Rita, as defined by Section 39.459, Utilities Code, Hurricane Katrina, or any other disaster occurring after September 24, 2005.

HB 1295 Certification: Effective January 1, 2016, THECB must comply with the “Disclosure of Interested Parties” requirements mandated by HB 1295, as implemented by the Texas Ethics Commission. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least \$1 million.

Section 6.0 Terms and Conditions

- 6.1 Termination: As consistent with applicable law (e.g. Office of Management and Budget Circulars (OMB) Uniform Grant Guidance. THECB may, by written notice to Grantee, terminate this Agreement, in whole or in part. For example, THECB may terminate if: (a) THECB is not reasonably satisfied with Grantee’s Project; (b) default or abandonment by Grantee occurs; or (c) Grantee fails to comply fully with any term or condition of this Agreement, through no material fault of THECB. If Grantee fails or refuses to perform its obligations under this Agreement, THECB may exercise any and all rights as may be available to it by law or in equity.

6.1.1 Non-Appropriation: As consistent with applicable law, (e.g OMB Uniform Grant Guidance) this Agreement may be terminated immediately if funds allocated to THECB should become reduced, depleted, or otherwise unavailable (including, but not limited to, lack of appropriations, legislative or executive budget cuts, amendment of the Appropriations Act, state agency consolidations, or any other disruptions of current appropriations) during the Agreement Term and to the extent that THECB is unable to obtain additional funds for such purpose.

6.1.2 Effect of Termination: As consistent with applicable law (e.g OMB Uniform Grant Guidance), upon any termination, all indemnities, including without limitation those set forth in this Agreement, as well as Agreement provisions regarding confidentiality, records retention, right to audit, and dispute resolution, shall survive the termination of this Agreement for any reason whatsoever and shall remain in full force and effect. In the event of any termination, Grantee shall, unless otherwise mutually agreed upon in writing, cease all Project work immediately upon the effective date of termination, except such Project Work that THECB deems are necessary to close out the project in a cost-effective manner. THECB shall be liable to Grantee for that portion of the Project work authorized by THECB and which has been completed prior to the effective date of termination, provided that THECB shall not be liable for any work performed that is not acceptable to THECB and/or does not meet Agreement requirements. In the event of termination, THECB reserves the right to negotiate another award if it is in the state's best interest.

6.2 Amendment: This Agreement may be modified only by written amendment executed by the Parties hereto. Fees and expenses included as part of an amendment must be pre-approved by THECB to be eligible for payment and reimbursement.

6.3 Indemnification (Not applicable to state agencies): To the extent allowed by law, Grantee shall defend, indemnify, and hold harmless the State of Texas, its officers, and employees, and THECB, its officers, and employees and contractors, from and against all claims, actions, suits, demands, proceedings, costs, damages, and liabilities, including without limitation attorneys' fees and court costs, arising out of, connected with, or resulting from any negligent acts or omissions of Grantee or any agent, employee, subcontractor, or supplier of Grantee in the execution or performance of this Agreement. Grantee shall coordinate its defense with the Texas Attorney General as requested by THECB.

This subsection is not intended to and shall not be construed to require Grantee to indemnify or hold harmless the State of Texas or THECB for any claims or liabilities resulting solely from the negligent acts or omissions of THECB or its employees.

6.4 Intellectual Property Indemnification (Not applicable to state agencies): Additionally, if Grantee requires or desires to use any design, trademark, device, material, software, or process covered by letters of patent or copyright and which is selected by Grantee, Grantee, to the extent allowed by law, shall indemnify, defend and hold harmless the State of Texas, THECB, as well as officers, agents, and

employees of THECB, from any liability, for any and all claims, demands, suits or actions brought by any third party, including any subcontractors of Grantee, and related fees (including reasonable attorney's fees) based on any claims for infringement by reason of the use of any such trademark, copyrighted material, or patented design, device, material, software, or process in connection with the Project agreed to be performed and shall indemnify (to the extent allowed by law) and/or reimburse the State of Texas, THECB, as well as officers, agents, and employees of THECB, from any costs, fees (including reasonable attorney's fees), expenses, royalty/ies or damages which the State of Texas, THECB, as well as officers, agents, and employees of THECB may be obligated to pay by reason of such infringement at any time during the performance of or after completion of this Agreement. Grantee shall pay all reasonable costs of the State's and THECB's legal counsel and shall also pay costs of multiple legal counsels, if required to avoid conflicts of interest. Grantee represents and warrants that it has determined what licenses, patents and permits are required under this Agreement and has lawfully acquired all such licenses, patents, and permits. If THECB's use of the software becomes subject to a claim or is likely to become subject to a claim in the sole opinion of THECB, Grantee shall, at its sole expense (1) procure for THECB the right to continue using such software under the terms of this Agreement or (2) replace or modify the software so that it is non-infringing.

- 6.5 Sovereign Immunity: The Parties stipulate and agree that no provision of, or any part of this Agreement between THECB and Grantee, or any subsequent change order, amendment, or other Agreement modification shall be construed: (1) as a waiver of the doctrine of sovereign immunity or immunity from suit as provided for in the Texas Constitution and the Laws of the State of Texas; (2) to extend liability to THECB or to Grantee (if Grantee is another Texas state agency) beyond such liability provided for in the Texas Constitution and the Laws of the State of Texas; or (3) as a waiver of any immunity provided by the 11th Amendment or any other provision of the United States Constitution or any immunity recognized by the Courts and the laws of the United States.
- 6.6 Assignment, Delegation, or Subcontracting: Unless as otherwise provided for in the Agreement, no contractual rights, interest, or obligation shall be assigned, delegated, or subcontracted by Grantee without prior written approval of THECB. No assignment, delegation, or subcontract approved by THECB shall relieve Grantee of any obligation or responsibility under this Agreement. It is THECB's intent that to the extent subcontracting is approved by THECB, Grantee make a good faith effort to subcontract with Historically Underutilized Business(es) (HUB) during the performance of this Agreement. The goal of the HUB program is to promote full and equal business opportunities for all businesses contracting with the State of Texas.
- 6.7 Right to Audit; Records Retention: Grantee understands that acceptance of funds under this Agreement, or indirectly through a subcontract under this Agreement, acts as acceptance of the authority of the State Auditor's office, THECB or any successor agency, as well as any external auditors selected by the State Auditor's office, THECB or any auditors selected by the United States (collectively referred to as "Audit Entities"), to conduct an audit or investigation in connection with those funds. Grantee

further agrees to cooperate fully with the above parties in the conduct of the audit or investigation, including promptly providing all records requested. Grantee will ensure that this clause concerning the authority to audit funds received indirectly by subcontractors through Grantee and the requirements to cooperate is included in any subcontract it awards.

Grantee shall maintain its records and accounts in a manner which shall assure a full accounting for all funds received and expended by Grantee in connection with the Agreement Project. These records and accounts (which includes all receipts of expenses incurred by Grantee) shall be retained by Grantee and made available for inspecting, monitoring, programmatic or financial auditing, or evaluation by THECB and by others authorized by law or regulation to do so for a period of not less than seven (7) years from the date of completion of the Agreement Project or the date of the receipt by THECB of Grantee's final claim for payment or final expenditure report or until a resolution of all billing questions in connection with this Agreement, whichever is later. If an audit has been announced, the records shall be retained until such audit has been completed. Grantee shall make available at reasonable times and upon reasonable notice, and for reasonable periods, all documents and other information related to the Project provided in this Agreement. Grantee and any subcontractors shall provide any Audit Entities with any information the entity deems relevant to any monitoring, investigation, evaluation, or audit.

Grantee's failure to comply with this subsection (Right to Audit; Records Retention) shall constitute a material breach of this Agreement and shall authorize THECB and the State of Texas to immediately assess appropriate damages for such failure. THECB reserves the right to require the reimbursement of any over-payments determined as a result of any audit or inspection of records on work performed under this Agreement. Grantee shall reimburse THECB for any over-payments within thirty (30) calendar days of receipt of THECB's written notice.

6.8 Family Code Applicability (Not applicable to state agencies or non-profits): By signing this Agreement, Grantee certifies that under Section 231.006, Family Code, Grantee is not ineligible to receive payment under this Agreement and acknowledges that this Agreement may be terminated, and payment may be withheld or recouped if this certification is inaccurate. If this certification is shown to be false, Grantee is liable to THECB for attorneys' fees, the costs necessary to complete the Agreement, including the cost of advertising and awarding a second contract, and any other damages provided by law or Agreement.

6.9 Release of Information by Grantee:

FERPA. Grantee shall NOT release any data that is not FERPA compliant. Failure to follow the guidelines established may result in immediate termination of the Contract/Grant.

Prior Notification. Publication in scholarly journals is encouraged; however, Grantee agrees to notify the Coordinating Board prior to the publication of any information, including results, findings or reports, regarding the activities being conducted under

any Contract/Grant. Grantee shall ensure the following statements are included in any published work:

This work was supported as a whole or in part by a grant from the Texas Higher Education Coordinating Board (THECB). The opinions and conclusions expressed in this document are those of the author(s) and do not necessarily represent the opinions or policy of THECB.

Potential Publication in News Media.

- (a) Should Grantee be contacted by any news media about any information, including results, findings, or reports regarding activities being conducted under any Contract/Grant, Grantee shall notify its Program Contact, listed under Section 6.35, when possible, before communicating with news media. When not possible, Grantee shall notify its Program Contact immediately after concluding the communication with the news media since the Coordinating Board is likely, based on experience, to also be contacted by the news media.
- (b) Should Grantee desire to contact any news media about any information, including results, findings, or reports regarding activities being conducted under any Contract/Grant, Grantee shall notify its Program Contact before communicating with news media.

Any written publication shall be sent electronically to the Program Contact.

- 6.10 Applicable Federal or State Funding Source Laws: Grantee agrees to follow all applicable Federal grant standards and the Texas Uniform Grant Management Standards, including all of its applicable conditions and State Assurances (“UGMS”) (UGMS is herein incorporated for all purposes into this Agreement). All applicable conditions and uniform assurances can be found at <https://comptroller.texas.gov/purchasing/grantmanagement/>
- 6.11 Monitoring: Pursuant to this Agreement and other applicable law, desk reviews and/or on-site monitoring reviews may be conducted by THECB to determine compliance with the approved Application and the applicable statute(s), law(s), regulations, and guidelines.
- 6.12 Time and Effort Recordkeeping: For those personnel whose salaries are prorated between or among different funding sources, time and effort records will be maintained by Grantee that confirm the Project carried out within each funding source. Grantee must adjust payroll records and expenditures based on this documentation. This requirement applies to all projects, regardless of funding source, unless specified otherwise. For federally funded projects, time and effort records must be in accordance with the requirements in the applicable OMB Uniform Grant Guidance.
- 6.13 Forms, Assurances, and Reports: Grantee shall timely file with the proper authorities all forms, assurances and reports required by federal or state laws and regulations. THECB shall be responsible for reporting to the proper authorities any failure by Grantee to comply with the foregoing laws and regulations coming to THECB’s

attention and may deny reimbursements or recover payments made by THECB to Grantee in the event of Grantee's failure to comply.

6.14 Insurance (Not applicable to state agencies): For private entities, Grantee agrees to maintain at its expense insurance as required for the work being performed under this Agreement. Such insurance will protect THECB from all claims for bodily injury, death, or property damage which may arise out of or result from the performance of the Grantee's obligations under the Agreement. Grantee represents and warrants that at THECB's request, it will, within five (5) business days of receiving THECB's request, provide THECB with current certificates of insurance or other proof acceptable to THECB of the following insurance coverage: Standard Workers Compensation Insurance, covering all personnel who will provide work under this Agreement; Commercial General Liability Insurance, personal injury and advertising injury with, at a minimum, the following limits: \$500,000.00 minimum each occurrence; \$1,000,000.00 per general aggregate. Grantee represents and warrants that all of the above coverage is with companies licensed in the state of Texas with at least an "A" rating from A. M. Best Company and authorized to provide the requisite coverage. Grantee also represents and warrants that all policies contain endorsements prohibiting cancellation except upon at least thirty (30) days prior written notice to THECB. Grantee represents and warrants that it shall maintain the above insurance coverage during the term of this Agreement. Grantee is not relieved of any liability, or any other obligations assumed under this Agreement by reason of its failure to obtain or maintain insurance in sufficient amounts, duration, or types.

6.15 Public Information Act, Confidentiality, and FERPA:

6.15.1 PIA Provision for Non-State Agencies: Notwithstanding any provisions of this Agreement to the contrary, Grantee understands that as a Texas state agency, THECB is subject to and will comply with the Texas Public Information Act, Government Code, Chapter 552 as interpreted by judicial opinions and opinions of the Attorney General of the State of Texas. Grantee will cooperate with THECB in the production of documents responsive to any such requests under the Public Information Act. Grantee is required to make any information created or exchanged with the state pursuant to this Agreement, and not otherwise excepted from disclosure under the Texas Public Information Act, available in a format that is accessible by the public at no additional charge to the state. THECB will make a determination whether to submit a Public Information Act request to the Attorney General. This Agreement and all data and other information generated or otherwise obtained in its performance may be subject to the Texas Public Information Act. To the extent Grantee is subject to the Public Information Act, Grantee will notify THECB's General Counsel within 24 hours of receipt of any third-party requests for information it receives relating to this Agreement.

6.15.2 PIA Provision for State Agencies: Notwithstanding any provision of this Agreement to the contrary, the Parties understand that as Texas state agencies, they are subject to and will comply with the Texas Public Information Act, Government Code, Chapter 552 as interpreted by judicial opinions and

opinions of the Attorney General of the State of Texas. The Parties will cooperate with each other in the production of documents responsive to any such requests under the Public Information Act. The Party receiving a request under the Public Information Act will make a determination whether to submit a Public Information Act request to the Attorney General. This Agreement and all data and other information generated or otherwise obtained in its performance may be subject to the Texas Public Information Act. The Party receiving a request under the Public Information Act will notify the other Party's General Counsel within 24 hours of receipt of any third-party requests for information it receives relating to this Agreement.

- 6.15.3 Confidentiality: Grantee agrees to maintain the confidentiality of information received from THECB and the State of Texas during the performance of this Agreement, including information which discloses confidential personal information particularly, but not limited to, social security numbers. Grantee will not disclose any information to which it is privy under this Agreement without the prior written consent of THECB. Grantee, to the extent allowed by law, will indemnify and hold harmless the State of Texas, its officers and employees, and THECB, its officers and employees for any claims for damages that arise from the disclosure by Grantee of information held by the State of Texas or THECB to which Grantee is privy under this Agreement.
- 6.15.4 FERPA: Grantee agrees to comply with the Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. Section 1232g, and the implementing federal regulations, 34 CFR Part 99. Grantee agrees (1) to protect any confidential student information it receives or accesses that could make a student's identity traceable, and (2) any confidential data analysis or report shall not be disclosed to any third party without THECB's prior written consent.
- 6.16 Felony Criminal Convictions: Grantee represents and warrants that Grantee has not and Grantee's employees who will be participating in the Project have not been convicted of a felony criminal offense, or that, if such a conviction has occurred, Grantee has fully advised THECB as to the facts and circumstances surrounding the conviction and has received THECB's prior written consent to proceed.
- 6.17 Copyright: When copyrightable material is developed in the course of or under this Grant, Grantee is free to copyright the materials or permit others to do so. THECB and the federal government shall have a royalty-free, non-exclusive, fully-paid up, no cost, transferable, worldwide, and irrevocable right and license to reproduce, publish, or otherwise use and to authorize others to use for governmental and educational purposes: (1) the copyright in any work developed under the Grant and (2) any rights of copyright to which a Grantee (or any subgrantee or subcontractor of the Grantee) purchases ownership with Grant funds. In no event shall the Grantee (or any subgrantee or subcontractor to the Grantee) charge other Texas state agencies, institutions of higher education, and independent institutions of higher education (as the terms "institution of higher education" and "independent institutions of higher education" are defined in the Texas Education Code) for any license to use any or all copyrights purchased with Grant funds or in any work developed under the Grant.

Grantee will ensure that its copyrightable documents shall include the following statements:

This work was supported as a whole or in part by a grant from the Texas Higher Education Coordinating Board (THECB). The opinions and conclusions expressed in this document are those of the author(s) and do not represent the opinions or policy of THECB.

- 6.17.1 Data: THECB and the federal government has the right to: (1) obtain, reproduce, publish or otherwise use the data first produced under this Grant and (2) authorize others to receive, reproduce, publish, or otherwise use such data for governmental and educational purposes. In no event shall the Grantee (or any subgrantee or subcontractor to the Grantee) charge other Texas state agencies, institutions of higher education, and independents institutions of higher education (as the terms “institution of higher education” and “independent institutions of higher education” are defined in the Texas Education Code) for any license to use any or all data first produced under this Grant.
- 6.18 Applicable Law and Venue: This Agreement and any incorporated documents shall be governed by and construed in accordance with the laws of the State of Texas. The exclusive venue of any suit brought concerning the Agreement and any incorporated documents is fixed in any Court of competent jurisdiction in Travis County, Texas, and all payments under the Agreement shall be due and payable in Travis County, Texas.
- 6.19 Grantee Responsibilities: Grantee shall comply with all federal, state and local laws, statutes, ordinances, rules and regulations and the orders and decrees of any court or administrative bodies or tribunals in any matter affecting the performance of this Agreement, including, if applicable, federal or state executive orders, workers compensation laws, compensation statutes and regulations, and licensing laws and regulations. When requested to do so by THECB, Grantee shall furnish THECB with satisfactory proof of its compliance. Grantee shall be responsible for damage to THECB’s equipment, and/or the workplace and its contents, by its, or subcontractors’ work, negligence in work, personnel, and equipment. Grantee shall be responsible and liable for the safety and health of its employees and contractors while they are performing work for THECB under this Agreement. Grantee shall provide all labor and equipment necessary to furnish the goods or perform the Project. Grantee shall permit no visitors or relatives of Grantee’s employees and contractors on THECB’s state property unless they are bona fide employees or contractors of Grantee.
- 6.20 Key Personnel: Grantee shall assign only qualified personnel to this Agreement. Grantee, in its reasonable discretion, reserves the right to substitute appropriate key personnel to accomplish its duties so long as the substituted personnel are equally qualified to accomplish the required Project. Grantee shall provide to THECB prior written notice and obtain written approval from THECB prior to any change in key personnel involved in carrying out the Project work under this Agreement. Subcontractors providing services under the Agreement shall meet the same requirements and level of experience as required of Grantee (see Assignment, Delegation, or Subcontracting provision for additional conditions regarding

subcontracts). No subcontract under this Agreement shall relieve Grantee of responsibility for ensuring the required Project are provided.

- 6.21 Debts and Delinquencies to the State: THECB shall not issue any payment to a person or entity that has been reported as having an indebtedness or delinquency to the state until such debt or delinquency has been paid in full or otherwise satisfied. Grantee agrees to comply with all applicable laws regarding satisfaction of debts or delinquencies to the State of Texas.
- 6.22 Conflict of Interest: Grantee represents and warrants that Grantee, its principals, employees, or subcontractors have no potential conflict of interest in carrying out the Project this Agreement, and that the provision of the Project under this Agreement does not create an appearance of impropriety. Failure to disclose a conflict of interest may be cause for termination of this Agreement.
- 6.23 Financial Interests; Gifts: Grantee represents and warrants that neither Grantee nor any person or entity that will participate financially in this Agreement has received compensation from THECB or any agency of the State of Texas for participation in preparation of specifications for this Agreement. Grantee represents and warrants that it has not given, offered to give, and does not intend to give at any time hereafter, any economic opportunity, future employment, gift, loan, gratuity, special discount, travel, favor or service to any public servant or employee in connection with this Agreement.
- 6.24 Grantee's Representations: To the extent allowed by law, Grantee hereby covenants, represents and warrants that Grantee (including, for purposes of this section, its employees, consultants, subcontractors, and agents) (1) has the technical expertise and general skills necessary to carry out the Project competently and professionally the Project in accordance with this Agreement, (2) is not a party to or bound by any agreement, obligation, or understanding which restricts or limits in any way Grantee's right to enter into this Agreement or Grantee's right or ability to perform Grantee's obligations under this Agreement, (3) shall not knowingly use the trade secrets, intellectual property rights, copyrights, or other proprietary rights of any third party in the performance of Grantee's obligations under this Agreement without having first lawfully obtained the right, in writing, to do so, and (4) has the necessary equipment, facilities and workers to perform Grantee's obligations under this Agreement.
- 6.25 Antitrust: Grantee represents and warrants that neither Grantee nor any firm, corporation, partnership, or institution represented by or affiliated with Grantee, or anyone acting for such firm, corporation, partnership, or institution has violated the antitrust laws of the State of Texas under Tex. Bus. & Com. Code, Chapter 15, or the federal antitrust laws.
- 6.26 Deceptive Trade Practices; Unfair Business Practices: Grantee represents and warrants that it has not been the subject of allegations of Deceptive Trade Practices violations under Tex. Bus. & Com. Code, Chapter 17, or allegations of any unfair business practice, in any administrative hearing or court suit, and further, that if it has been the subject of either or both such allegations, that Grantee has not been found to be liable for any such practices in such proceedings. Grantee certifies that it has no

officers who have served as officers of other entities which have been the subject of allegations of Deceptive Trade Practices Act conduct, violations thereof, or allegations of any unfair business practices, in an administrative hearing or court suit and further, that if such officer(s) has been the subject of either or both such allegations, that such officers have not been found to be liable for any such practices in such proceedings.

- 6.27 Equal Opportunity: Grantee represents and warrants that it shall not discriminate against any person on the basis of race, color, national origin, religion, political belief, sex, age, or disability in the performance of this Agreement.
- 6.28 Employment Provisions: Grantee and its employees or agents shall not be deemed or construed to be the employees or agents of THECB for any purposes whatsoever. Grantee agrees that it shall have complete responsibility in the area of employment law and relations regarding its own employees, contractors, and agents, including but not limited to: wrongful discharge lawsuits, unemployment issues, workers' compensation, employment taxes, and reimbursement due to losses in these areas. Consistent therewith, Grantee agrees that it shall make its own arrangements to provide its employees with all necessary employee benefits, including unemployment and workers' compensation benefits, and THECB is, in no way, a party to such arrangements. Regarding its employees, Grantee shall have the sole authority to hire, fire, transfer, train, evaluate, discipline, pay and assign work.
- 6.29 System for Award Management (SAM): THECB is federally mandated to adhere to the directions provided in the President's Executive Order 13224, Executive Order on Terrorist Financing – Blocking Property and Prohibiting Transactions With Persons Who Commit, Threaten to Commit, or Support Terrorism and any subsequent changes made to it. Grantee certifies that Grantee is in compliance with the State of Texas statutes and rules relating to procurement and that Respondent is not listed on the federal government's terrorism watch list as described in Executive Order 13224. Entities ineligible for federal procurement are listed at <http://www.sam.gov>.
- 6.30 Suspension and Debarment: Grantee certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal, state or local government entity. If Grantee is unable to certify to any of the statements in this certification, such prospective participant shall provide a written explanation to THECB for its review prior to execution of this Agreement by either Party.
- 6.31 Boycotting Israel: In accordance with Government Code, Section 2270.002, the State of Texas may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it:
- (1) does not boycott Israel; and
 - (2) will not boycott Israel during the term of the contract.
- 6.32 Eligibility/Authorization to Work in the United States: Grantee shall ensure that all personnel provided to carry out the Project under this Agreement possess proof of eligibility/authorization to work in the United States in compliance with the Immigration Reform and Control Act of 1986, the Immigration Act of 1990, and the Illegal Immigration Reform and Immigrant Responsibility Act of 1996. Grantee shall

maintain written records on all personnel provided under the Agreement and shall provide such records to THECB upon request. Failure to maintain and provide records upon request shall represent a material breach of this Agreement and THECB shall have the right to terminate the Agreement for cause. Grantee shall ensure this section is included in all subcontracts it is authorized by THECB to enter.

- 6.33 Drug Free Work Place: The Grantee shall comply with the applicable provisions of the Drug-Free Work Place Act of 1988 (Public Law 100-690, Title V, Subtitle D; 41 U.S.C. 701 et seq.) and maintain a drug-free work environment; and the final rule, government-wide requirements for drug-free work place (grants), issued by the Office of Management and Budget and the Department of Defense (32 CFR Part 280, Subpart F) to implement the provisions of the Drug-Free Work Place Act of 1988 is incorporated by reference and the Grantee shall comply with the relevant provisions thereof, including any amendments to the final rule that may hereafter be issued.
- 6.34 No Commissions: THECB shall not pay any commissions to Grantee under this Agreement.
- 6.35 Contacts: Unless otherwise agreed to in writing by the Parties, primary contacts for routine communications related to the carrying out of the Project under this Agreement are as follows:

THECB Staff	Grantee Staff
Program Manager	Project Director
Audra Patridge	Vera Lewis-Jasper
Audra.Patridge@highered.texas.gov	vlewis@gc.edu

- 6.36 Applicable Taxes: This Agreement shall not be construed so as to supersede the laws of the United States or the State of Texas that accord the State of Texas, THECB, and all departments, agencies, and instrumentalities of the State of Texas exemptions from payment(s) of all taxes of whatever kind. More specifically, to the extent permitted by applicable law, THECB shall not directly or indirectly be liable for taxes of any kind. Grantee represents and warrants that it shall pay all taxes or similar amounts resulting from this Agreement, including, but not limited to, any federal, State, or local income, sales or excise taxes of Grantee or its employees. To the extent permitted by applicable law, THECB shall provide all applicable tax exemption certificates upon the Grantee's request.
- 6.37 Prohibition on Use of Funds for Lobbying: Grantee represents and warrants that THECB's payments and Grantee's receipt of appropriated or other funds under this Agreement are not prohibited by Texas Government Code, Sections 556.005 or 556.008.
- 6.38 Eligibility: Under Section 2155.004, Government Code, Grantee certifies that the individual or business entity named herein is not ineligible to receive this Agreement and acknowledges that this Agreement may be terminated and payment withheld if this certification is inaccurate.

- 6.39 **Provision of Work Product:** Upon any request by THECB for the remittance of any Work Product under the Project for which THECB has made payment, Grantee shall immediately remit such Work Product to THECB. Any failure to remit such Service immediately shall be considered a material breach of this Agreement.
- 6.40 **Smoking Policy:** THECB has a policy of being a smoke-free agency. The policy reflects THECB's commitment to providing a healthy environment for all THECB employees and visitors. This policy prohibits smoking within any state building. Grantee, by acceptance of this Agreement, agrees to abide by this policy when on the property of THECB.
- 6.41 **Notice:** All notices required to be given hereunder shall be in writing and shall be given by personal delivery thereof or by overnight courier or by certified or registered mail, postage prepaid, return receipt requested, to the office shown below. Any notice served shall be deemed given on the date of hardcopy original document delivery.

THECB Staff	Grantee Staff
Texas Higher Education Coordinating Board Office of Contract Management Services P.O. Box 12788 Austin, Texas 78711-2788	Galveston College 4015 Avenue Q Galveston, Texas 77550

- 6.42 **False Statements; Breach of Representations:** By signature to this Agreement, Grantee makes all the representations, warranties, guarantees, certifications and affirmations included in this Agreement. If Grantee signs this Agreement with a false statement or it is subsequently determined that Grantee has violated any of the representations, warranties, guarantees, certifications or affirmations included in this Agreement, Grantee shall be in default under this Agreement and THECB may terminate or void this Agreement for cause and pursue other remedies available to THECB under this Agreement and applicable law.
- 6.43 **Severability and Waiver:** The invalidity, illegality, or unenforceability of any provisions of this Agreement shall in no way affect the validity, legality, or enforceability of any other provisions.

Each and every right granted to the Parties hereunder or under any other document delivered hereunder or in connection herewith, or allowed them by law or equity, shall be cumulative and may be exercised from time to time. Failure by THECB or Grantee at any time to require strict performance of any contractual provision or obligation contained herein shall not constitute a waiver or diminish the rights of either party thereafter to demand strict compliance. Neither THECB's review, approval, acceptance of, nor payment for any of the Project provided in this Agreement shall be construed to operate as a waiver of any rights under the Agreement, or of any cause of action arising out of the performance of the Project required by the Agreement.

- 6.44 **Entire Agreement and Order of Precedence:** This Agreement consists solely of the following documents, and, in the event of conflicts or inconsistencies between this Agreement and its exhibits or attachments, such conflicts or inconsistencies shall be

resolved by reference to the documents in the following order of precedence: (1) Amendments to this Agreement (if any), (2) the Agreement (including its Exhibits, if any), (3) THECB's Request for Applications, if any (and its Addenda, if any), and (4) Grantee's Application, if any (and its Addenda, if any). This Agreement (including its Exhibits, if any) contains the final, complete and exclusive understanding of the Parties, and supersedes all prior contemporaneous, oral or written understandings, representations, and negotiations between Parties relating to the subject matter of this Agreement. The Parties further agree that this Agreement may not in any way be explained or supplemented by a prior or existing course of dealings between the Parties, by usage of trade or custom, or by any prior performance between the Parties pursuant to this Agreement or otherwise.

Section 7.0 FEDERAL FORMS, ASSURANCES, CERTIFICATIONS, AND REPORTS

Grantee shall timely file with the proper authorities all forms, assurances, and reports required by state and federal laws, regulations and orders. If THECB becomes aware of any failure by Grantee to comply with the foregoing laws, regulations and orders THECB reserves the right to report the failure to the proper authorities and deny any reimbursements due under the Contract or recoup any payments already made by THECB to Grantee.

The following federal certifications must be completed prior to execution of this Contract:

Certification Regarding Disclosure of Lobbying Activities (Appendix 1) and, if applicable, Disclosure of Lobbying Activities (Appendix 1A);

Certification Regarding the Federal Funding Accountability and Transparency Act (FFATA) (Appendix 2); and

Certification Regarding Debarment and Suspension (Appendix 3).

Grantee shall comply with the U.S. Department of Education's Notice of Interpretation regarding the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) issued July 11, 2025, Grantee shall ensure that Perkins Funds are used in compliance with PRWORA, including but not limited to ensuring that Perkins funds are used to provide assistance or benefit only to U.S. citizens and eligible nonresidents as defined under PRWORA.

In addition, by entering into this Contract, Grantee agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Clean Air Act and the Water Pollution Act, as amended, 42 U.S.C. §§ 7401, et seq. and 33 U.S.C. §§ 1251, et seq., respectively. Grantee agrees to report each violation to THECB and understands and agrees that THECB will, in turn, report each violation as required to assure notification to the U.S. Department of Education and the appropriate Environmental Protection Agency Regional Office. Grantee agrees to include these requirements in each subcontract or subaward under this Agreement exceeding \$150,000.

Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards and Uniform Grant Management Standards: Performing Agency will use the federal funds only for uses permissible under this application consistent with Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance, 2 C.F.R. Part 200). In addition, Grantee agrees to follow the Uniform Grant Management Standards, including all of its applicable conditions and State Assurances.

[Signature page to follow]

Section 8.0 Signatures:

By signature hereon, the individual(s) below represent and warrant that they are duly authorized representative(s) of the Parties and have the authority to bind the Parties in this Agreement.

Grantee

By: DocuSigned by:
Dr. W. Myles Shelton
9E706930709C481...

Myles Shelton, Ed.D.
President
Galveston College

Date: 9/16/2025 | 4:12 PM EDT

By: Signed by:
David Troutman, PhD
503FD126B2D04DA...

David Troutman, Ph.D.
Deputy Commissioner of Academic Affairs
Texas Higher Education Coordinating Board

Date: 9/18/2025 | 9:11 AM CDT

Discuss and Consider Approval of President Search Consultant

The Board will consider approving a President Search Consultant.

Consider Ratifying Appointment of Full-time Instructors

It is recommended that the following individuals be appointed to the position indicated and that the Board ratify the contractual appointments:

Norma Guzman Duran, Program Director/Faculty-BSN, 12 months, Non-tenured track

An annual salary of \$93,828 will be prorated beginning September 1, 2025

Education: B.S. in Biomedical Engineering, M.B.A in Business, Ed.D. in Higher Education

Experience: Luna Community College; Vice president of Instruction and Student Services, Colorado Mountain College; Dean School of Business/Business Instructor, Tarrant County College; Assistant Director Clinical Relations and Curriculum Development/Math Instructor

Jaime Cryer, Nursing Instructor, 9 months, Non-tenure track

An annual salary of \$59,655 will be prorated beginning September 29, 2025

Education: L.V.N. in Nursing, A.A.S. in Nursing, B.S.N in Nursing, M.S.N. in Nursing

Experience: UTMB ; RN, Charge Nurse, Ally ER; RN, Charge Nurse, CHI St. Luke's; RN, Charge Nurse, HCA Clearlake; RN, PACU, CHI St. Luke's; RN, Charge Nurse