

**NOTICE OF REGULAR MEETING
GALVESTON COMMUNITY COLLEGE DISTRICT
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Regular Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, November 13, 2024**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-202 for refreshments prior to the Regular Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

- AGENDA -

- I. Call to Order Regular Meeting**
- II. Moment of Silence and Pledge of Allegiance
- III. Certification of Posting Notice of Regular Meeting
- IV. Recognition of Guests
- V. Consider Approval of Minutes from the Regular Meeting of October 16, 2024, and the Committee of the Whole Meeting of October 16, 2024 (*Action Item*) 3
- VI. Citizens Desiring to Appear Before the Board on Agenda and Non-agenda Items (*Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.*)
- VII. Informative Reports:
 - 1. Student Success Story (*Dr. W. Myles Shelton*) 14
 - 2. Monthly Financial Reports - October (*Mr. M. Jeff Engbrock*) 15
 - 3. Annual Report of Required Training for New Board Members (*Dr. W. Myles Shelton*) 42
 - 4. Update on Identity Theft Prevention Program (*Ms. Teena Marie Wilson*) 43
- VIII. Consideration of Consent Agenda 44
(*The purpose of the consent agenda is to allow the Board to identify and approve action items which require no additional information or discussion and for which there is unanimous approval. Regents receive agenda materials in advance of the meeting to prepare for the business to be conducted.*)
- IX. Action Items:
 - 1. Consider Approval of Facilities Committee Recommendation Regarding Proposal for Engineering Services to Affix a New Roof to the Main Campus Gymnasium Building 45
 - 2. Consider Approval of Three-Year Agreement with Instructure for Canvas Online Learning Management System Support and Maintenance 46
 - 3. Consider Approval of Proposed Fiscal Year 2026 and Fiscal Year 2027 Academic Calendar 56
 - 4. Consider Adoption of Resolution to Cast Votes in the Galveston Central Appraisal District Board of Directors Election for the 2025 Term 65
- X. Special Reports and Comments:
 - 1. Student Representative (*Ms. Alicia Fletcher*)
 - 2. Faculty Representative (*Mr. Tyree Bearden*)
 - 3. President (*Dr. W. Myles Shelton*)

- 4. Regents
 - 5. Chairperson (*Ms. Karen F. Flowers*)
- XI. Adjournment

The notice for this meeting was posted on November 8, 2024, in compliance with the Texas Open Meetings Act. , in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF REGENTS
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-220 – Moody Hall
October 16, 2024
5:30 p.m.**

At the Regular Meeting of the Galveston Community College District Board of Regents, duly held on Wednesday, October 16, 2024 in Room M-220 of Moody Hall, commencing at 5:30 p.m., the following Regents were present:

Ms. Karen F. Flowers, Chairperson
Mr. Fred D. Raschke, Vice Chairperson
Mr. Michael B. Hughes, Secretary
Mr. Garrik Addison
Mr. Armin Cantini (attended virtually)
Dr. Norman Hoffman (excused)
Mr. Raymond Lewis, Jr. (attended virtually)
Ms. Mary R. Longoria
Ms. Carolyn L. Sunseri

Faculty and staff present included Dr. W. Myles Shelton, President, Dr. Carmen Allen, Ms. Veronica Atterberry, Mr. Tyree Bearden, Mr. Ed Chrno, Mr. Ron Crumedy, Mr. Don Davison, Ms. Janene Davison, Mr. Jeff Engbrock, Ms. Tamela Hall, Ms. Breanne Loreface, Dr. Cissy Matthews, Mr. Paul Mendoza, Dr. Van Patterson, Dr. Mary Anna Thomas, and Dr. Tirizia York.

- I. CALL TO ORDER REGULAR MEETING:** Chair Flowers opened the Regular Meeting at 5:30 p.m. in Room M-220 of Moody. Hall and determined a quorum was present.
- II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE:** Ms. Flowers began with a moment of silence and asked Ms. Sunseri to lead the Pledge of Allegiance.
- III. CERTIFICATION OF POSTING NOTICE OF REGULAR MEETING:** Dr. Shelton confirmed that the notice of the Regular Meeting had been properly posted on October 11, 2024.
- IV. RECOGNITION OF GUESTS:** Dr. Shelton recognized the faculty, staff and students in attendance. He also recognized Mr. Robert Booth who was in attendance.
- V. CONSIDER APPROVAL OF MINUTES FROM THE REGULAR MEETING OF SEPTEMBER 11, 2024:** A reading of the minutes was waived. Mr. Raschke moved to

approve the minutes as published; Ms. Longoria seconded. The motion passed unanimously.

VI. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA AND NON-AGENDA ITEMS: There were no citizens desiring to appear before the Board.

VII. INFORMATIVE REPORTS:

1. Student Success Story: Dr. Shelton introduced this agenda item and Dr. Carmen Allen who presented on NSC Benchmark Reports. The Completion Report and Transfer Reports were reviewed. The presentation also looked at Transfer Out Rates, Transfer with Award Rates, Total Completion Rate, and Total 4-year Completion Rate. The takeaways include that GC students outperform their national peers in earning an award and then transferring to a 4-year institution, more than half of students who begin here at FTICs earn an award at some institution within 6 years, and more GC students begin as an FTIC and earn a bachelors degree within 6 years than others nationally.
2. Unaudited Year-end Financial Reports for Fiscal Year 2023-24: Mr. M. Jeff Engbrock, Comptroller/CFO, presented the unaudited year-end financial reports for Fiscal Year 2023-24. With 100 percent of the year completed, revenues were \$30,405,966, or 103.8 percent of the revenue budget. Tuition and fees were \$5,318,251 or 101.8 percent of the budget. Local taxes ended at 102.5 percent. Total expenses were \$25,669,961 or 87.6 percent of the budget, compared to 91 percent last year.
3. Monthly Financial Reports –September: Mr. M. Jeff Engbrock, Comptroller/CFO, presented the financial report for the month of September. With 8.3 percent of the year completed, income generated was \$2,770,204 or 9.1 percent of the fiscal year 2024-25 revenue budget compared to 8.5 percent this time last year. State funds for August are \$0.00, or 0 percent of the budget, based on the change in how state funds are now distributed. Tuition and fees were \$2,583,618 or 48 percent of the budget. Local taxes are \$54,851 or .3 percent of the budget compared to 40 percent last year. Local Revenue is \$131,735 or 9.5 percent of the budget, compared to 9 percent last year. He reported that total expenses are \$1,731,268, or 5.7 percent of the expenditure budget, compared to 8.7 percent last year.
4. Notice to the Board of Regents that the Job Order Contract for General Construction Services will Exceed \$50,000: Mr. Jeff Engbrock presented this item to the Board. The Board awarded the annual Job Order Contract for Construction Services to Generocity Services, Inc. at the February 14, 2024 Regular Board of Regents Meeting. As a part of the approval, Staff is required to notify the Board of Regents when the total expenditures for the fiscal year exceed \$50,000. It is anticipated that the expenditures for Generocity Services, Inc., will exceed

\$50,000, and this informational item is to serve as notice to the Board of Regents. The funding for all of the scheduled projects was approved in the FY '25 budget.

VIII. CONSENT AGENDA: Ms. Flowers proceeded with the Consent Agenda. Ms. Sunseri moved to approve the Consent Agenda and Action Item Nos. 4,5,7,8,9,10, and 12; Ms. Longoria seconded. The motion passed unanimously. A copy of the Consent Agenda is attached as **Exhibit A**.

IX. ACTION ITEMS:

1. Consider Approval of Facilities Committee Recommendation Regarding Proposal from PBK for Campus Master Plan Development: The Facilities Committee met prior to this meeting to review and consider the approval of the proposal from PBK for the development of a Campus Master Plan. PBK Architects have submitted a proposal for design services to assist the College in further development of, and updates to, the College's proposed campus facility master plan. The scope of work will include basic master planning, development of campus site plan(s) to include existing buildings, proposed new buildings, proposed parking areas, and other support elements, approximate calculations and conceptual layouts for anticipated detention required for proposed new buildings and parking structures, conceptual planning associated with the anticipated widening of I-45 and its impact to the existing Applied Technology Center (ATC) and surrounding site, and formalizing any deferred maintenance items not already included in the Galveston College Deferred Maintenance Plan. The total cost of the project is \$111,400.00.

It was the Committee's recommendation, and Mr. Hughes moved to approve the proposal from PBK Architects for the development of a Campus Master Plan in the amount of \$111,400; Ms. Sunseri seconded. The motion passed unanimously.

2. Consider Approval of Facilities Committee Recommendation Regarding Approval of Contract with Creole Design for Conceptual Plans for New Student Housing: The Facilities Committee met prior to this meeting to review and consider the approval of a contract with Creole Design for the design of conceptual plans for new student housing. Creole Design will create site plans and conceptual hand sketches of floor plans and exterior elevations for lots located at 2301 & 2223 41st Street (3 units each), 3802 Avenue R (1 unit), 2212 39th Street (1 unit), 3815 Avenue Q ½ (1 unit), and 2203 41st Street (3 units). The total cost of the contract is \$7,500.

It was the Committee's recommendation, and Mr. Hughes moved to approve the contract with Creole Design for conceptual plans for new student housing in the amount of \$7,500; Mr. Raschke seconded. The motion passed unanimously.

3. Consider Approval of Facilities Committee Recommendation Regarding Approval of Change Orders for the Backfill Renovation Project that Exceed the Ten Percent Threshold: The Facilities Committee met prior to this meeting to review and consider the change orders for the Backfill renovation project that exceed the ten percent threshold.

It was the Committee's recommendation, and Mr. Hughes moved to authorize the President to spend up to \$70,000 above the 10 percent threshold; Ms. Longoria seconded. The motion passed unanimously.

4. Consider Acceptance of U.S. Department of Education Title V Grant Award-Developing Hispanic-Serving Institutions (DHSI) Program for Project Year 2024-2025: The Board unanimously accepted the U.S. Department of Education Title V Grant Award-Developing Hispanic-Serving Institutions (DHSI) Program for project year 2024-2025. This item was passed in the Consent Agenda.
5. Consider Ratifying Acceptance of the Texas Higher Education Coordinating Board Carl D. Perkins Career and Technical Education Basic Grant Award for Program Year 2024-2025: The Board unanimously ratified acceptance of the Texas Higher Education Coordinating Board Carl D. Perkins Career and Technical Education Basic Grant Award for program year 2024-2025. This item was passed in the Consent Agenda.
6. Consider Approval to Offer Bachelor of Applied Science in Business Administration Program (Bachelor of Applied Science Degree): Dr. Matthews presented this item to the Board. Staff is requesting Board approval to add a new Bachelor of Applied Science in Business Administration. Dr. Matthews thanked Mr. Don Davison, and Dr. Ana Sanchez that helped finalize the curriculum for the class. The purpose of this program is to provide students that have an associate degree in business administration or general studies an opportunity to continue their education to the bachelor level. There are 15 elective credits offered that gives flexibility to get business graduates and other general studies students to their bachelor's degree. This curriculum was presented to an advisory committee of local employers, including banks, CPA's, Moody Gardens, and other leaders in the community. They provided feedback, and that feedback was included into the curriculum. This degree plan is a mix of management, accounting, leadership and marketing courses to provide the graduate with a well-rounded business knowledge that will prepare them for entry level management positions. Mostly, we will probably see those individuals that are looking to promote within their current careers.

Discussion was had on when the degree will be offered, and it will be proposed for a fall 2025 start. Further discussion was had on if this degree is offered by any other colleges in the area. Alvin Community College does have a bachelor's in business administration, but we created the curriculum to be more hands on to help individuals to advance in their career. Alvin's was opened this fall, and enrollment

was much larger than expected. The degree is going to be geared to working adults, and classes could be a mix of online and in person.

Ms. Longoria moved to approve the Bachelor of Applied Science in Business Administration Program; Ms. Sunseri seconded.; Motion passed unanimously.

7. Consider Approval of Interlocal Disaster Management Agreement Between Galveston College and the Gulf Coast Center: The Board unanimously approved the Interlocal Disaster Management Agreement between Galveston College and the Gulf Coast Center. This item was passed in the Consent Agenda.
8. Consider Renewal of Support Service Agreement with Ellucian: The Board unanimously approved the renewal of the Support Service Agreement with Ellucian. This item was passed in the Consent Agenda.
9. Consider Approval of Proposal to Purchase New CRM Software System and Support: The Board unanimously approved the proposal to purchase a new CRM software system and support. This item was passed in the Consent Agenda.
10. Consider Approval of Proposal to Purchase Stools for the Ultrasound Lab: The board unanimously approved the proposal to purchase stools for the Ultrasound Lab. This item was passed in the Consent Agenda.
11. Consider Approval of Bid for Compensation Study Services: Dr. Shelton presented this item to the Board. The College did a salary study in 2017, and implemented in the 2017-2018 Academic Year. In our current Strategic Plan, we have a goal to continue to be competitive with our salaries and benefits, and part of doing that is to do a Salary and Compensation Study. Staff sent out a Request for Proposals and four responses were received. Evergreen Solutions, LLC was the lowest bidder and we would recommend them to you for approval. The references for Evergreen were checked, and they have done a number of studies for Texas community colleges. We are very confident in their capacity to do this study for the College.

Mr. Raschke Moved to approve the bid from Evergreen Solutions, LLC for Compensation Study Services, Mr. Hughes seconded; Motion passed unanimously.

12. Consider Approval of Proposal to Purchase Video Surveillance Cameras for Various Locations Across Campuses: The Board unanimously approved the proposal to purchase video surveillance cameras for various locations across campuses. This item was passed in the Consent Agenda.
 13. Discussion Regarding Consideration of Joining County Lawsuit on Pier 10 Property Taxes: The Board adjourned to Closed Session in room M-202 at 6:06 p.m.
- X. Adjournment to Closed/Executive Session in Room M-202: The Board of Regents, as authorized by the Open Meetings Act, Texas Government Code, Chapter 551, reserves

the right to enter into a closed/executive session under the following provision of the Act: **Section 551.071** – Consultation with Attorney to discuss and receive legal advice on pending or contemplated litigation.

XI. Reconvene Regular Meeting (Open Meeting) in Room M-220

The Board reconvened the Regular Meeting (Open Meeting) in room M-220 at 6:27 p.m.

14. Consider Action Regarding Joint County Lawsuit on Pier 10 Property Taxes: Ms. Sunseri moved to authorize the law firm of Mills Shirley to monitor the lawsuit with Pier 10 Property and intervene on the College's behalf if necessary; Mr. Addison seconded. Mr. Raschke, and Mr. Hughes declared a conflict of interest, and abstained from voting. Ms. Flowers, Mr. Addison, Mr. Cantini, Mr. Lewis, Ms., Longoria, and Ms. Sunseri all voted in favor of the motion. The motion passed unanimously.

XII. SPECIAL REPORTS AND COMMENTS:

1. Student Representative: Ms. Alicia Fletcher shared the Student Government Report. She gave the following updates:

Events since last report:

- GC's got talent
- Inter-club Meeting
- Hispanic Heritage Screen on the Green
- Students vs. Staff basketball

Upcoming Events:

- Breast Cancer Awareness Walk - TBD
- Interclub Meeting – October 22
- Ballin' on a Budget – October 24
- Fall Fest – October 30

2. Faculty Representative: Mr. Tyree Bearden, Faculty Senate President, shared that the faculty has met a few times this month and will meet towards the end of the month to get more feedback on the 16 weeks to 8-week calendar. He then introduced Mr. Don Davison Faculty Senate Vice-President, who gave a presentation on the Business Program and the Associate of Science in Business Administration Transfer Degree. The presentation reviewed the required courses, members of the adjunct faculty, and guest speakers that have presented to students. Mr. Davison concluded the presentation by explaining the Phillips Curve.

3. President: Dr. Shelton thanked the Regents that attended the GEDP Summit today. On the Board calendars, he pointed out that the SACSCOC visit is November 11th-14th, the regular meeting for the Board is November 13th, there may be some guests from SACSCOC that evening. The SACSCOC Chair will want to meet with the Board Officers for lunch on November 13th and have a conversation. Other upcoming events include:
- Five Fabulous Chefs event is November 19th and 20th
 - The College Holiday Party is on December 6th at the Davidson Ballroom downtown

Other updates included:

- In the board folders, is a copy of the ACN Certificate of Accreditation for the College's BSN Program. We want to congratulate Dr. Thomas and her nursing faculty for answering the concerns of the visiting committee and making this happen.
- Also, in the board folders is a letter from the City of Galveston. Galveston College is being recognized for the 2024 Planning and Design award for the HSEC. Unfortunately, the award will be awarded while the board is at the ACCT Leadership Conference, so Dr. Patterson will accept the award for the College.

Legislative Update:

- Interim hearings are happening
- January 14th the Legislature convenes
- HB 8 funding conversations will be taking place

Facilities:

- The Physical Plant project is on track to happen over the Christmas Holiday
- The Backfill Renovation will be delayed due to asbestos abatement
- The HSEC punch list is still being worked on, it is anticipated that they will be complete by the end of the year
- The conceptual student housing plans were approved this evening which will affect our Campus Master Planning.
- Baseball and Softball fields should be ready to go by spring.
- There are lots of little jobs going on around campus, including the repainting of the Beacon

Other updates shared:

- Dr. Shelton said that the Compensation study will have more complications this time because of the tax changes coming in 2025, and this will be taken into consideration in the salary study.
- There is a copy of the proposed FY '26-'27 calendar in the board folders. It includes options for how the new academic calendar could look to

accommodate an 8-week calendar. It is anticipated that the Board will be asked to vote on the calendar in November.

- The nominees for the CAD Board are also included in the board folder. This item will come to the Board in November. All nominees are eligible for re-election.
- The census number for enrollment was 2,406. That is a significant increase in enrollment over last year.

4. Regents: Mr. Lewis reported that he attended the CCATT the Chairs Council Meeting. 13 people attended, and there were three questions posed to the Chairs. One was, how has today's political polarization affected discussions between your board members. Mr. Lewis shared that he was pleased to say that it has not affected the Galveston College Board at all. The Board's focus has been the mission of the College, and they have not let that affect them at all. The other question was did the attendees think that there was a place on the Coordinating Board for a trustee and what that would look like. Mr. Lewis also shared that Mr. Cantini was recognized for his outstanding leadership to the CCATT organization.
5. Chairperson: Ms. Flowers thanked Mr. Lewis and what he said about the Board. She thanked the Regents for attending the GEDP Summit today. It was excellent information and a great event. Five of us are attending the ACCT Leadership Conference in Seattle and we will be bringing back new ideas.

XIII. ADJOURNMENT: There being no further business to come before the Board, the Regular Meeting adjourned at 6:56 p.m.

Michael B. Hughes, Secretary

APPROVED AS CORRECT:

Karen F. Flowers, Chairperson

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	Consent <u>Agenda</u>	President Recommended <u>Separate Action</u>	Board Separate <u>Action</u>	Page #
#1 - Consider Acceptance of Fiscal Year 2023-24 Fourth Quarter Investment Report	✓			55
#2 - Consider Approval of HVAC Service Repair Annual Contracts	✓			59
#3 – Consider Approval to Offer Limited Medical Radiography Technician Program (Level I Certificate)		✓		60
#4 - Consider Ratifying Acceptance of Texas Higher Education Coordinating Board Nursing & Allied Health-Nursing Innovation Grant Program	✓			62
#5 – Consider Ratifying Acceptance of Ellucian PATH Grant Award	✓			64
#6 – Consider Approval of Proposal to Contract with Assessment Technologies Institute (ATI) to offer Educational Resources to Nursing Students	✓			70
#7 – Consider Approval of Proposal to Purchase Library Resources from EBSCO Subscription Services	✓			71
#8 – Consider Approval of Proposal to Purchase a Work Table for the Nuclear Medicine Lab	✓			72
#9 – Consider Approval of Proposal to Purchase New Furniture for the HVAC-R Classroom	✓			73
#10 – Consider Appointment of Voting Delegate and Alternative for the 2024 Association of Community College Trustees (ACCT) Leadership Congress		✓		74
#11 – Consider Nominating Directors to GCAD Board of Directors by Adoption of Resolution		✓		75

**MINUTES OF THE BOARD OF REGENTS
COMMITTEE OF THE WHOLE WORKSHOP
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-202 – Moody Hall
October 16, 2024
3:00 p.m.**

At the Galveston Community College District Board of Regents Committee of the Whole Workshop, duly held on Wednesday, October 16, 2024, in Room M-202, of Moody Hall, located at 4015 Avenue Q, commencing at 3:00 p.m., the following Regents were present: Ms. Karen F. Flowers, Chairperson, Mr. Michael B. Hughes, Ms. Mary Longoria, Mr. Fred Raschke, and Ms. Carolyn L. Sunseri. Mr. Garrik Addison, Mr. Armin Cantini, Dr. Norman Hoffman, and Mr. Raymond Lewis, Jr. were excused.

Staff present included Dr. W. Myles Shelton, President, and Dr. Van Patterson.

- I. **CALL TO ORDER:** Chairperson Flowers opened the meeting at 3:03 p.m. in Room M-202 of Moody Hall, and determined a quorum was present.
- II. **TOUR OF HEALTH SCIENCES EDUCATION CENTER BUILDING AND BACKFILL RENOVATION PROJECT:** Dr. Shelton provided a tour of the Health Sciences Education Center and the Backfill Renovation Project to the Board.
- III. **ADJOURNMENT:** There being no further business to come before the Committee of the Whole, the meeting adjourned at 3:51 p.m.

Breanne Lorefice, Clerk

APPROVED AS CORRECT:

Karen F. Flowers, Chairperson

Student Success Story

Dr. W. Myles Shelton, President, will present the Student Success Story for the month.

Monthly Financial Reports –October

Attached is the monthly financial report for October, representing encumbrances and pre-encumbrances through October 31, 2024. The report is as follows:

Education and General Fund:

- Revenue Summary Sheet
- Expenditure Summary Sheet
- Summary Revenue/Expenditure Report
- Detail Revenue/Expenditure Report by State Classification

Auxiliary Fund (Bookstore, Snack Bar, Athletics):

- Summary Revenue/Expenditure Report by State Classification

Student Services / Student Activity Fund:

- Summary Revenue/Expenditure Report by State Classification

Construction Fund:

- Summary Revenue/Expenditure Report

Bond Fund:

- Summary Revenue/Expenditure Report

Operating Fund
Revenue Summary Sheet
November 2024 Meeting
 As of October 31, 2024 (16.7% of Year)

Source	Budgeted 2024/2025	Year-to-Date		
		Received (\$) 2024/2025	Received (%) 2024/2025	Received (%) 2023/2024
State Funds	\$5,152,193	\$2,610,096	50.7%	50.0%
Tuition and Fees	\$5,377,122	\$2,591,686	48.2%	43.6%
Local Taxes	\$18,418,045	\$585,322	3.2%	1.0%
Local Revenues	\$1,382,700	\$290,590	21.0%	18.2%
Total Revenue	\$30,330,060	\$6,077,695	20.0%	17.5%

Operating Fund Expenditure Summary Sheet November 2024 Meeting

As of October 31, 2024 (16.7% of Year)

Source	Budgeted 2024/2025	Year-to-Date		
		Expended (\$) 2024/2025	Expended (%) 2024/2025	Expended (%) 2023/2024
Instruction	\$9,673,781	\$1,403,967	14.5%	15.3%
Community Service	\$40,883	\$3,882	9.5%	33.0%
Academic Support	\$2,067,109	\$361,438	17.5%	16.4%
Student Services	\$2,874,218	\$459,267	16.0%	13.3%
Institutional Support	\$6,253,525	\$1,270,898	20.3%	21.1%
Staff Benefits	\$31,874	\$43,350	136.0%	163.5%
Operations/ Maintenance	\$4,006,762	\$1,099,808	27.4%	21.8%
Interfund Transfers (out)	\$5,381,908	\$699,972	13.0%	14.1%
Total Expenditures	\$30,330,060	\$5,342,583	17.6%	17.2%

GALVESTON COLLEGE

Fund 11 Education and General

	Current year Budget 2025	Current year (MTD) Actual October	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025	Current year % Expended 2025
Revenue by State Classification						
State Funds	5,152,193	2,610,096	2,610,096	0	2,542,097	50.7%
Tuition	3,152,434	15,730	1,637,401	0	1,515,033	51.9%
Course Fees	3,020,960	(1,323)	1,523,804	0	1,497,156	50.4%
Exemption\Waivers	(796,272)	(6,339)	(569,519)	0	(226,753)	71.5%
Local Taxes	18,418,045	530,471	585,322	0	17,832,723	3.2%
Local Revenue	1,374,300	153,540	281,337	0	1,092,963	20.5%
Sales and Services	8,400	5,248	9,253	0	(853)	110.2%
Total Revenue	30,330,060	3,307,422	6,077,695	0	24,252,365	20.0%

Expenditures by State Classification

Instructions	9,673,781	710,377	1,403,967	92,787	8,177,027	14.5%
Community Service	40,883	2,940	3,882	4,734	32,266	9.5%
Academic Support	2,067,109	200,246	361,438	60,504	1,645,167	17.5%
Student Services	2,874,218	278,465	459,267	441,800	1,973,152	16.0%
Institutional Support	6,253,525	665,534	1,270,898	484,429	4,498,198	20.3%
Operations And Maintenances	4,006,762	312,864	1,099,808	1,240,709	1,666,244	27.4%
Staff Benefits	31,874	24,206	43,350	0	(11,476)	136.0%
Inter-Fund Appropriation	5,381,908	664,801	699,972	0	4,681,936	13.0%
Expenditures Total	30,330,060	2,859,433	5,342,583	2,324,963	22,662,514	17.6%

Expenditures by Type

General Operating	3,902,178	257,650	1,050,354	448,389	2,403,435	26.9%
Contracted Services	2,895,385	483,630	827,215	1,041,051	1,027,119	28.6%
Travel	445,805	22,287	40,788	1,654	403,363	9.1%
Equipment	185,192	40,458	42,848	7,103	135,241	23.1%
Utilities	1,118,100	88,045	88,045	826,767	203,288	7.9%
Faculty Full Time	4,779,017	338,471	685,745	0	4,093,272	14.3%
Faculty Overloads\Adjunct	1,849,501	161,700	312,745	0	1,536,756	16.9%
Stipends	482,097	36,612	73,852	0	408,245	15.3%
Administrator Salaries	2,300,803	196,003	392,963	0	1,907,840	17.1%
Professional Technical Salaries	2,227,146	177,329	353,086	0	1,874,060	15.9%
Classified Salaries	2,520,490	200,373	403,828	0	2,116,662	16.0%
Part-Time Salaries	641,023	50,215	92,604	0	548,419	14.4%
Staff Benefits	1,601,415	141,859	278,537	0	1,322,878	17.4%

October 31, 2024

GALVESTON COLLEGE
Fund 11 Education and General

Interfund Appropriations	5,381,908	664,801	699,972	0	4,681,936	13.0%
Expenditures Total	30,330,060	2,859,433	5,342,583	2,324,963	22,662,514	17.6%
Excess Rev/Exp	0	447,989	735,112			

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2024

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2025	October	2025	2025	2025	2025	2025	2025	2025	2025
State Appropriation										
Academic/Technical	\$5,152,193	\$2,009,774	\$2,009,774	\$0	\$0	\$3,142,419	39.0%			
Incentive	\$0	\$208,808	\$208,808	\$0	\$0	(\$208,808)	Infinity			
Core	\$0	\$391,514	\$391,514	\$0	\$0	(\$391,514)	Infinity			
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Total	\$5,152,193	\$2,610,096	\$2,610,096	\$0	\$0	\$2,542,097	50.7%			
Tuition										
In District Tuition	\$1,220,531	(\$2,934)	\$696,949	\$0	\$0	\$523,582	57.1%			
Out of District Tuition	\$1,193,036	(\$560)	\$551,345	\$0	\$0	\$641,691	46.2%			
Non Resident Tuition	\$373,527	\$0	\$233,862	\$0	\$0	\$139,665	62.6%			
CE Workforce Training	\$94,473	\$3,758	\$17,427	\$0	\$0	\$77,046	18.4%			
CE Workforce Info Tech	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
CE Workforce Health Prof	\$208,662	\$8,910	\$110,685	\$0	\$0	\$97,977	53.0%			
CE Leisure Learning	\$54,205	\$6,556	\$27,132	\$0	\$0	\$27,073	50.1%			
CE Childrens Programs	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Total	\$3,144,434	\$15,730	\$1,637,401	\$0	\$0	\$1,507,033	52.1%			
Course Fees										
Building Use Fee	\$1,276,509	(\$2,419)	\$668,387	\$0	\$0	\$608,122	52.4%			
Student Service Fee	\$62,269	(\$85)	\$31,516	\$0	\$0	\$30,753	50.6%			
General Service Fee	\$270,093	(\$272)	\$135,756	\$0	\$0	\$134,337	50.3%			
Registration Fee	\$162,056	(\$99)	\$82,203	\$0	\$0	\$79,853	50.7%			
Out of District Fee	\$553,473	(\$240)	\$274,580	\$0	\$0	\$278,893	49.6%			
Course and Lab fees	\$335,000	\$393	\$178,328	\$0	\$0	\$156,672	53.2%			

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2024

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	October	2025	2025	2025	2025
Distance Education fee	\$240,000	(\$1,075)	\$100,499	\$0	\$139,501	41.9%
Distance Education fee N/R	\$7,830	\$0	\$5,000	\$0	\$2,830	63.9%
Testing Fees	\$9,400	\$890	\$1,318	\$0	\$8,082	14.0%
Testing Fees GED	\$2,550	\$0	\$0	\$0	\$2,550	0.0%
Testing Fees-Contract	\$2,550	\$1,062	\$5,662	\$0	(\$3,112)	222.0%
Late Registration Fees	\$6,380	\$100	\$2,525	\$0	\$3,855	39.6%
Schedule Change Fees	\$2,850	\$0	\$1,450	\$0	\$1,400	50.9%
Student Health\Insurance Fees	\$60,000	\$242	\$19,002	\$0	\$40,998	31.7%
SurCharge 3peat > 27 Dev hrs	\$30,000	\$180	\$17,577	\$0	\$12,423	58.6%
Other fees	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$3,020,960	(\$1,323)	\$1,523,804	\$0	\$1,497,156	50.4%
Exemption/Waivers						
Competitive Waiver	(\$34,650)	\$0	(\$6,825)	\$0	(\$27,825)	19.7%
Foster Care	(\$23,342)	\$0	(\$13,178)	\$0	(\$10,164)	56.5%
Hazelwood Waiver Credit	(\$16,830)	\$0	(\$6,710)	\$0	(\$10,120)	39.9%
Hazelwood Dependant	(\$41,200)	(\$4,433)	(\$28,173)	\$0	(\$13,027)	68.4%
Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	NaN
Blind	(\$5,400)	\$0	(\$661)	\$0	(\$4,739)	12.2%
Fireman	(\$12,400)	\$0	(\$4,400)	\$0	(\$8,000)	35.5%
Police	(\$1,650)	\$0	\$0	\$0	(\$1,650)	0.0%
TEC 54.052	(\$102,300)	\$0	(\$45,414)	\$0	(\$56,887)	44.4%
Military Waiver	(\$13,200)	\$0	(\$4,459)	\$0	(\$8,741)	33.8%
GISD Dual Credit	(\$542,000)	(\$1,906)	(\$458,880)	\$0	(\$83,121)	84.7%
Other	(\$3,300)	\$0	(\$819)	\$0	(\$2,481)	24.8%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2024

Budget	(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2025	October	2025	2025	2025	2025	2025	2025
	\$30,322,060	\$3,307,422	\$6,077,695	\$0	\$24,244,365		20%	
Total Revenue								

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2024

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	October	2025	2025	2025	2025
Exp by State Classification						
Instructional						
Welding	\$391,099	\$30,128	\$55,374	\$14,976	\$320,749	14.2%
Biology	\$364,892	\$28,707	\$57,680	\$0	\$307,212	15.8%
Biotechnology	\$0	\$0	\$0	\$0	\$0	NaN
Chemistry	\$220,115	\$16,019	\$32,013	\$0	\$188,102	14.5%
Env Science	\$46,736	\$3,710	\$7,432	\$0	\$39,304	15.9%
Physics	\$130,722	\$8,617	\$16,522	\$0	\$114,200	12.6%
Accounting	\$83,171	\$7,316	\$14,642	\$0	\$68,529	17.6%
Accounting Tech	\$0	\$0	\$0	\$0	\$0	NaN
Business Admin	\$11,433	\$633	\$1,630	\$0	\$9,803	14.3%
Hosp/Tourism	\$12,660	\$0	\$0	\$0	\$12,660	0.0%
Medical Office Admin	\$225,493	\$24,660	\$44,232	\$500	\$180,761	19.6%
Logistics Op	\$120,138	\$0	\$0	\$500	\$119,638	0.0%
Med Off Admin	\$0	\$0	\$0	\$0	\$0	NaN
Sm Bus Manage	\$0	\$0	\$0	\$0	\$0	NaN
Office Tech	\$0	\$0	\$0	\$0	\$0	NaN
Paralegal	\$0	\$0	\$0	\$0	\$0	NaN
Speech	\$104,420	\$8,405	\$15,582	\$0	\$88,838	14.9%
Comp. Science	\$31,259	\$4,669	\$9,253	\$0	\$22,006	29.6%
Comp. Tech.	\$107,655	\$1,740	\$2,830	\$0	\$104,825	2.6%
Culinary Arts	\$169,038	\$13,460	\$25,215	\$4,198	\$139,625	14.9%
Cosmetology	\$233,991	\$27,617	\$52,787	\$5,576	\$175,628	22.6%
Engineering	\$5,606	\$0	\$0	\$0	\$5,606	0.0%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2024

	Budget		(MTD) Actual		(YTD) Actual		Encumbrances		Available		% of Budget	
	2025	October	2025	October	2025	October	2025	October	2025	October	2025	October
Accreditation	\$49,500	\$1,377	\$3,533	\$250	\$45,717	7.1%						
Accreditation QEP	\$102,737	\$7,205	\$13,755	\$3,506	\$85,476	13.4%						
ATD	\$0	\$0	\$0	\$0	\$0	NaN						
Faculty Dev.	\$82,100	\$9,954	\$12,499	\$0	\$69,601	15.2%						
Lecture Series	\$6,250	\$500	\$500	\$0	\$5,750	8.0%						
CE-Workforce	\$61,100	\$2,211	\$3,709	\$0	\$57,391	6.1%						
CE Cisco	\$0	\$0	\$0	\$0	\$0	NaN						
CE Allied Health	\$206,480	\$21,097	\$34,687	\$4,977	\$166,816	16.8%						
Total Instructional	\$9,673,781	\$710,377	\$1,403,967	\$92,787	\$8,177,027	15%						
Instructional Donations	\$0	\$0	\$0	\$0	\$0	NaN						
Community Services												
CE Leisure Learning	\$40,883	\$2,940	\$3,882	\$4,734	\$32,266	9.5%						
CE Children Programs	\$0	\$0	\$0	\$0	\$0	NaN						
Total Community Service	\$40,883	\$2,940	\$3,882	\$4,734	\$32,266	9.5%						
Academic Support												
Vice President of Instruction	\$303,425	\$24,189	\$49,240	\$231	\$253,955	16.2%						
Arts & Sciences Administration	\$58,201	\$4,660	\$9,766	\$0	\$48,435	16.8%						
Tech\Professional Ed. Administration	\$263,007	\$18,641	\$45,474	\$6,483	\$211,050	17.3%						
Adult & Continuing Ed. Administration	\$260,515	\$17,665	\$30,762	\$1,500	\$228,253	11.8%						
Distance Education Administration	\$188,995	\$15,718	\$34,822	\$25	\$154,148	18.4%						
Hamshire - Fannett Administration	\$0	\$0	\$0	\$0	\$0	NaN						
Grants Development	\$78,339	\$6,246	\$12,498	\$150	\$65,691	16.0%						

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2024

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2025	October	2025	2025	2025	2025	2025	2025	2025	2025
Library & Learning Resources	\$445,244	\$81,240	\$115,235	\$50,531	\$279,478					25.9%
Media Services	\$57,477	\$4,213	\$8,853	\$1,584	\$47,041					15.4%
Student Success Center (Tutoring)	\$193,101	\$12,846	\$24,991	\$0	\$168,110					12.9%
Testing Center	\$218,805	\$14,828	\$29,798	\$0	\$189,007					13.6%
Total For Academic Support	\$2,067,109	\$200,246	\$361,438	\$60,504	\$1,645,167					17.5%
Student Services										
Vice President of Student Services	\$374,740	\$43,876	\$66,129	\$2,391	\$306,220					17.6%
Admissions\Records	\$609,739	\$47,277	\$96,908	\$464	\$512,367					15.9%
Campus Security	\$666,452	\$92,640	\$102,358	\$431,997	\$132,097					15.4%
Counseling	\$720,313	\$50,918	\$104,772	\$6,947	\$608,594					14.5%
Financial Aid	\$419,623	\$37,519	\$76,652	\$0	\$342,971					18.3%
Student Activities	\$83,351	\$6,235	\$12,448	\$0	\$70,903					14.9%
Phi Theta Kappa	\$0	\$0	\$0	\$0	\$0					NaN
Total For Student Services	\$2,874,218	\$278,465	\$459,267	\$441,800	\$1,973,152					16.0%
Institutional Support										
Board of Regents	\$47,750	\$1,291	\$3,815	\$231	\$43,704					8.0%
President	\$654,820	\$37,148	\$73,711	\$500	\$580,609					11.3%
General Institutional Expenses	\$626,488	\$3,114	\$49,920	\$0	\$576,568					8.0%
Vice President for Administration	\$220,484	\$17,561	\$35,553	\$500	\$184,431					16.1%
Business Services	\$954,678	\$87,377	\$151,470	\$17,264	\$785,945					15.9%
Human Resources & Risk Mgmt.	\$437,859	\$34,104	\$64,364	\$50,917	\$322,578					14.7%
Professional Development	\$10,400	\$1,261	\$1,261	\$0	\$9,139					12.1%
Purchasing	\$94,338	\$7,198	\$14,291	\$3,000	\$77,047					15.1%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of October 2024

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2025	October	2025	2025	2025	2025	2025	2025	2025	2025
Research and Planning	\$254,079	\$18,419	\$37,070	\$167	\$216,842					14.6%
Information Technology	\$1,814,248	\$369,799	\$677,856	\$340,062	\$796,329					37.4%
Communications	\$79,857	\$7,857	\$9,607	\$22,435	\$47,816					12.0%
Vice Pres. Community Engagement	\$0	\$0	\$0	\$0	\$0					NaN
Development	\$282,734	\$27,378	\$49,323	\$617	\$232,793					17.4%
GC Foundation	\$72,789	\$4,603	\$9,273	\$254	\$63,262					12.7%
Marketing & Media	\$703,001	\$48,423	\$93,385	\$48,483	\$561,133					13.3%
Total for Institutional Support,	\$6,253,525	\$665,534	\$1,270,898	\$484,429	\$4,498,198					20.3%
Staff Benefits										
Staff Benefits - State Eligible	\$31,874	\$24,206	\$43,350	\$0	(\$11,476)					136.0%
Staff Benefits - Non-State Eligible	\$0	\$0	\$0	\$0	\$0					NaN
Staff Benefits - Retirees	\$0	\$0	\$0	\$0	\$0					NaN
Total For Staff Benefits	\$31,874	\$24,206	\$43,350	\$0	(\$11,476)					136.0%
Operations and Maintenance										
Plant Administration	\$955,415	\$16,620	\$708,785	\$0	\$246,630					74.2%
Building Maintenance	\$1,131,516	\$142,331	\$180,241	\$313,707	\$637,568					15.9%
Custodial Services	\$720,331	\$59,747	\$116,521	\$40,981	\$562,829					16.2%
Custodial Services Tech Center	\$0	\$0	\$0	\$0	\$0					NaN
Grounds Maintenance	\$86,000	\$7,763	\$7,763	\$66,407	\$11,830					9.0%
Grounds Maintenance Tech Centre	\$0	\$0	\$0	\$0	\$0					NaN
Transportation	\$20,000	\$524	\$618	\$15,282	\$4,100					3.1%
Utilities	\$965,000	\$77,542	\$77,542	\$719,499	\$167,959					8.0%
Utilities Tech Center	\$128,500	\$8,338	\$8,338	\$84,833	\$35,329					6.5%

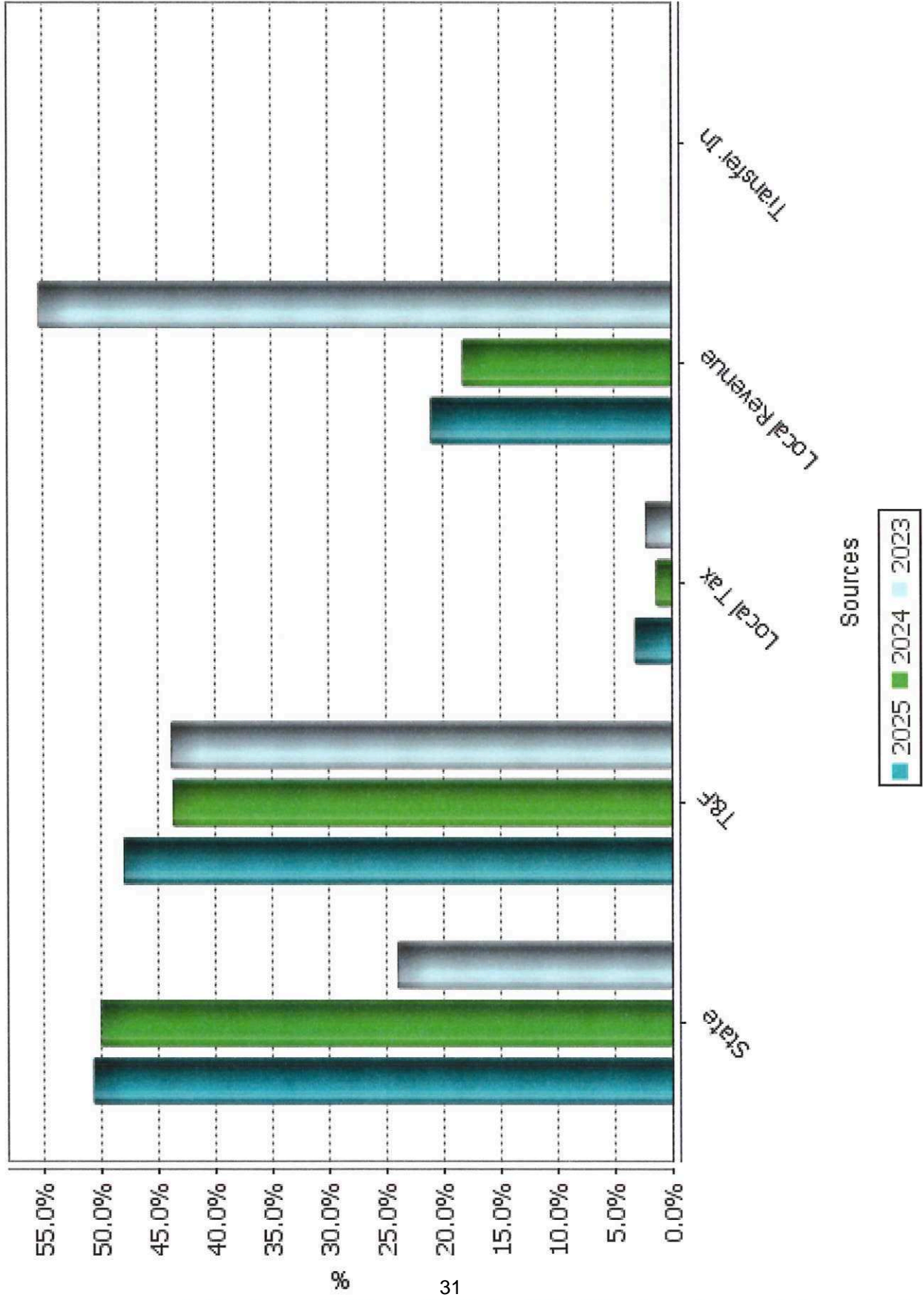
Galveston College

Fund 11 Detail Rev\Exp

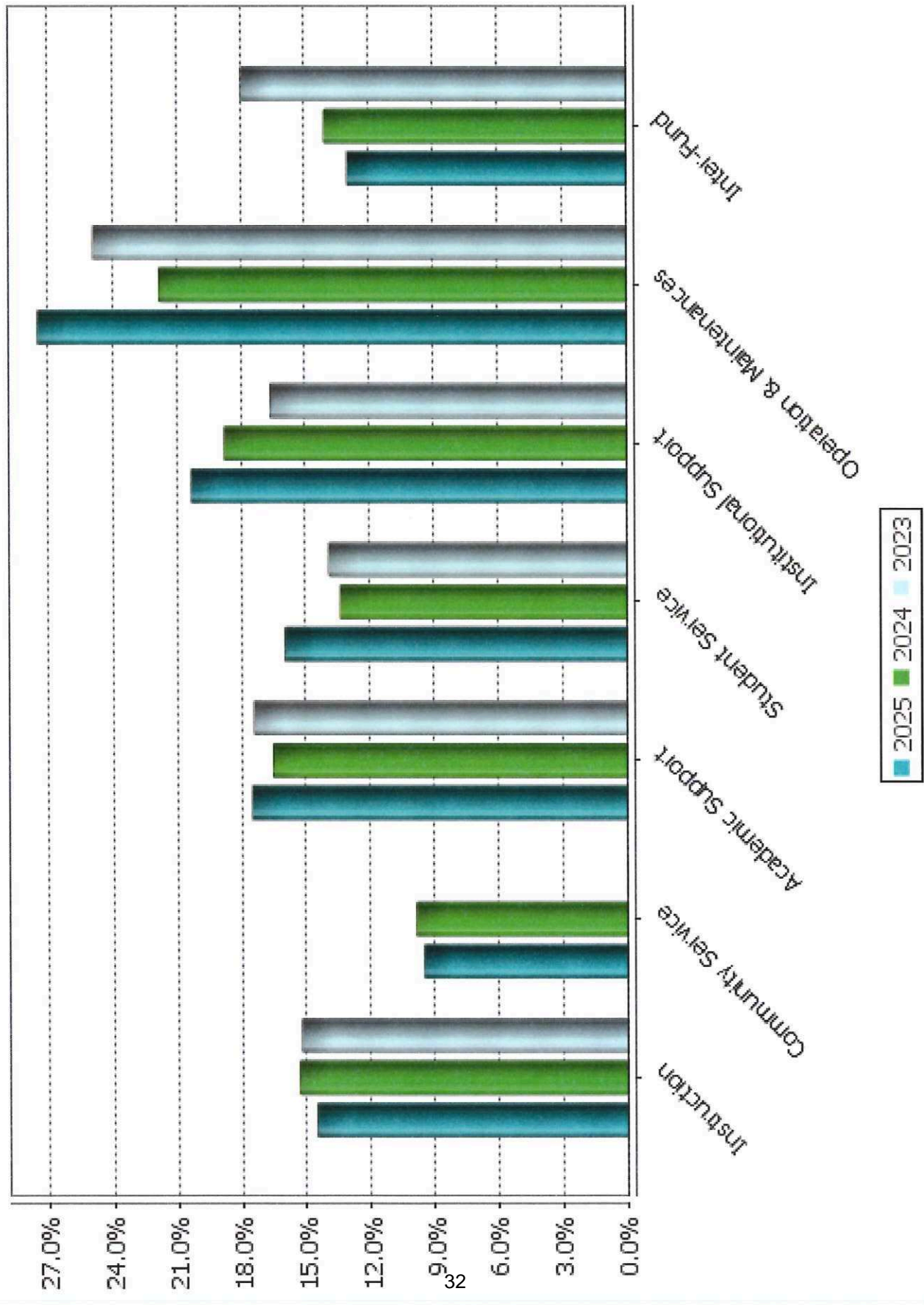
as of the end of October 2024

	Budget 2025	(MTD) Actual October	(YTD) Actual 2025	Encumbrances 2025	Available 2025	% of Budget 2025
Total for Operations and M...	\$4,006,762	\$312,864	\$1,099,808	\$1,240,709	\$1,666,244	27.4%
Inter-fund Appropriations						
Transfers to Auxiliary	\$758,786	\$0	\$0	\$0	\$758,786	0.0%
Transfers to Student Activity Fund	\$62,269	(\$85)	\$31,516	\$0	\$30,753	50.6%
Transfer to State Eligible Ben	\$1,528,104	\$116,186	\$119,756	\$0	\$1,408,348	7.8%
Transfers to State Grants & Aid	\$169,849	\$0	\$0	\$0	\$169,849	0.0%
Transfers to Bond Revenue	\$1,862,900	\$548,700	\$548,700	\$0	\$1,314,200	29.5%
Transfer to Construction	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Capital Project	\$1,000,000	\$0	\$0	\$0	\$1,000,000	0.0%
Transfers to Fixed Assets	\$0	\$0	\$0	\$0	\$0	NaN
Total Inter-fund Appropriations	\$5,381,908	\$664,801	\$699,972	\$0	\$4,681,936	13.0%
Expenditures Totals	\$30,330,060	\$2,859,433	\$5,342,583	\$2,324,963	\$22,662,514	17.6%

3 Year Revenue by Percentage (YTD)



Three Year Expense by Percentage (TYD)



**Auxiliary fund
as of October 31, 2024**

October 31, 2024	Current year		Current year		Current ...		Current ...		Current year	
	Budget	(MTD) Actual	October	(YTD) Act...	2025	Encumbr...	2025	Remaining	2025	% Expended
	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025
Revenue by State Classification										
Interfund Appropriations	\$758,786	\$0	\$0	\$0	\$0	\$0	\$0	\$758,786		0%
Bookstore Commission	\$45,000	\$9,869	\$9,869	\$9,869	\$0	\$0	\$0	\$35,131		22%
Student housing	\$358,585	\$0	\$0	\$188,283	\$0	\$0	\$0	\$170,302		53%
Food Service	\$500,518	\$500	\$500	\$279,402	\$0	\$0	\$0	\$221,116		56%
Special Event	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		NaN
Sales and Services	\$186,170	\$1,457	\$1,457	\$13,085	\$0	\$0	\$0	\$173,085		7%
Total Revenue	\$1,849,059	\$11,826	\$11,826	\$490,639	\$0	\$0	\$0	\$1,358,420		27%

Expenditures by Department										
Bookstore(retiree)	0	0	0	0	0	0	0	\$0		NaN
Student Housing	57,691	1,477	1,477	3,509	0	0	0	\$54,182		6%
Food Service	413,348	63,876	63,876	125,916	0	0	0	\$287,432		30%
Print Shop	117,096	9,258	9,258	9,258	87,083	87,083	87,083	\$20,755		8%
Special Event	0	0	0	0	0	0	0	\$0		NaN
Athletics General	121,835	4,108	4,108	23,696	1,551	1,551	1,551	\$96,588		19%
Baseball	503,338	26,567	26,567	127,595	27,852	27,852	27,852	\$347,891		25%
Softball	419,851	33,860	33,860	139,904	14,796	14,796	14,796	\$265,151		33%
General Institutional	215,900	1,798	1,798	20,242	26,502	26,502	26,502	\$169,156		9%
Transfer to Construction	0	0	0	0	0	0	0	\$0		NaN
Expenditures Total	1,849,059	140,943	140,943	450,119	157,784.01	157,784.01	157,784.01	\$1,241,156		24%

**Auxiliary fund
as of October 31, 2024**

Expenditures by Type									
General Operating	263,540	3,164	34,506	58,540	170,494.70				13%
Contracted Services	547,444	75,100	138,442	72,083	336,918.54				25%
Travel	151,080	18,792	27,439	0	123,640.97				18%
Equipment	71,000	17,244	17,244	27,161	26,595.38				24%
Special Event	0	0	0	0	0.00				NaN
Transfer to Scholars...	25,000	0	0	0	25,000.00				0%
Transfer to Construction	0	0	0	0	0.00				NaN
Scholarships	432,296	0	179,229	0	253,066.51				41%
Salaries & Stipends	279,557	20,826	41,608	0	237,948.85				15%
Staff Benefits	79,142	5,817	11,651	0	67,490.94				15%
Expenditures Total	1,849,059	140,943	450,119	157,784.01	1,241,155.89				24%

**Student Service Fund
as of October 31, 2024**

October 31, 2024	Current year		Current year		Current ...		Current ...		Current year	
	Budget	(MTD) Actual	October	(YTD) Act...	Encumbr...	Remaining	% Expended	2025	2025	2025
Revenue by State Classification										
Interfund Appropriations	\$62,269	(\$85)		\$31,516	\$0	\$30,753	51%			
Fund Balance Transfer	\$0	\$0		\$0	\$0	\$0	NaN			
Total Revenue	\$62,269	(\$85)		\$31,516	\$0	\$30,753	51%			

Expenditures by Department										
Student Activities	37,450	1,478		1,876	3,332	\$32,242	5%			
Student Government	22,219	974		974	13,120	\$8,125	4%			
Phi Theta Kappa	2,600	0		0	0	\$2,600	0%			
Expenditures Total	62,269	2,453		2,850	16,452	\$42,966	5%			

Expenditures by Type										
General Operating	36,959	2,453		2,850	4,202	29,906	8%			
Contracted Services	0	0		0	0	0	0%			
Travel	15,310	0		0	0	15,310	0%			
Equipment	0	0		0	12,250	(12,250)	NaN			
Scholarships	0	0		0	0	0	0%			
Salaries & Stipends	10,000	0		0	0	10,000	0%			
Staff Benefits	0	0		0	0	0	0%			
Expenditures Total	62,269	2,453		2,850	16,452	42,966	5%			

GALVESTON COLLEGE
Construction\Capital Project fund
as of October 31, 2024

	Current year Budget (MTD) 2025	Current year Actual October	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
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October 31, 2024

Fund 71

Revenue 2025

Fund Balance Transfer	10,753,540	0	0	0	10,753,540
Total Revenue	10,753,540	0	0	0	10,753,540

Expenditures

2nd floor Northern Remodel , Library (testing) and FA-207 Black Box Projects

Facility Construction	2,356,400	97,601	97,601	701,369	1,557,430
Equipment	400,000	0	0	0	400,000
Furniture	400,000	0	0	342,151	57,849
Contingency	235,640	0	0	0	235,640
Architectural & Engineering fees	212,000	2,000	2,000	62,875	147,125
Expenditures Total	3,604,040	99,601	99,601	1,106,395	147,125

Softball field

Softball Feild-Construction	1,500,000	0	0	0	1,500,000
Softball Feild- Architectural and Engineering fees	150,000	0	0	0	150,000
Expenditures Total	1,650,000	0	0	0	0

Electrical Transformer Upgrade

Electrical Transformer Upgrade- Construction	1,835,000	376,318	376,318	604,212	854,470
Electrical Transformer Upgrade- Archit, and Engin.	48,000	0	0	53,880	(5,880)
Electrical Transformer Upgrade- Contingency	75,000	0	0	0	75,000
Expenditures Total	1,958,000	376,318	376,318	658,092	923,590

GALVESTON COLLEGE
Construction\Capital Project fund
as of October 31, 2024

October 31, 2024	Current year	Current year	Current year	Current year	Current year	Current year
	Budget (MTD) 2025	(MTD) Actual October	(YTD) Actual 2025	Encumbrances 2025	Remaining 2025	
Student Housing						
Facility Construction	1,500,000	0	0	0	0	1,500,000
Equipment	150,000	0	0	0	0	150,000
Furniture	150,000	0	0	0	0	150,000
Contingency	300,000	0	0	0	0	300,000
Architectural & Engineering fees	150,000	3,750	3,750	0	0	146,250
Expenditures Total	2,250,000	3,750	3,750	0	0	2,246,250
Gym Roof and Floor						
Construction	765,000	0	0	0	0	765,000
Architectural and Engineering fees	76,500	0	0	0	0	76,500
Expenditures Total	841,500	0	0	0	0	2,219,807
Future Expansion						
Land\Bldg Acquisition	450,000	0	0	0	0	450,000
Project Grand Total	10,753,540	479,669	479,669	1,764,487	5,986,772	

GALVESTON COLLEGE
Construction/Capital Project fund
as of October 31, 2024

	Current year Budget (MTD) Actual 2025	Current year (YTD) Actual October 2025	Current year Encumbrances 2025	Current year Remaining 2025
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October 31, 2024

Nursing Health Science Building

Revenue				
Bond Proceeds	2,094,367	2,857	2,857	0
Transfer Bond Reserve interest	131,348	0	0	0
Total Revenue	2,225,715	2,857	2,857	0

Expenditures

Contingency-Owner	250,000	0	0	0
Furniture- Capital	286,953	0	0	3,051
Facility Construction	1,639,112	0	0	0
Archt and Engr Fees	49,650	2,857	2,857	0

Expenditures Total

	2,225,715	2,857	2,857	3,051
				2,219,807

Fund Revenue Total

	12,979,255	2,857	2,857	12,976,398
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Fund Expenditures Total

	12,979,255	482,526	482,526	1,767,538
--	------------	---------	---------	-----------

Fund 71 total

	(479,669)			
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GALVESTON COLLEGE
Construction\Capital Project fund
as of October 31, 2024

October 31, 2024

	Current year Budget (MTD) Actual 2025	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
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Capital Projects Fund 72

Revenue				
Transfer from fund 11	1,000,000	0	0	1,000,000
Total Revenue	1,000,000	0	0	1,000,000

Expenditures

IT Equipment	535,400	35,830	55,919	443,651
Contracted Services (CE program)	33,000	0	0	33,000
Media Equipment	2,100	0	0	2,100
Expenditures Total	570,500	35,830	55,919	478,751

Instructional

Nuclear Medicine Classroom	15,000	0	0	15,000
Expenditures Total	15,000	0	0	15,000

Facilities

Master Plan Archit. & Eng. fees	150,000	0	0	150,000
Culinary N-119 Dinning Area	15,000	0	0	15,000
Expenditures Total	165,000	0	0	165,000

Salary Study	50,000	0	42,500	7,500
Expenditures Total	50,000	0	42,500	7,500

Score Board	40,000	0	39,620	380
Expenditures Total	40,000	0	39,620	380

GALVESTON COLLEGE
Construction\Capital Project fund
as of October 31, 2024

October 31, 2024	Current year Budget 2025	Current year (MTD) Actual October	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
Student service					
New- CRM Software	100,000	77,994	77,994	0	22,006
Expenditures Total	100,000	77,994	77,994	0	22,006
Student Life					
E-Sport intial setup	30,000	0	0	0	30,000
Expenditures Total	30,000	0	0	0	30,000
Virtual Reality\Immersive Tech					
	29,500	0	0	0	29,500
Expenditures Total	29,500	0	0	0	29,500
Fund Revenue Total	1,000,000	0	0	0	1,000,000
Fund Expenditures Total	1,000,000	113,824	113,824	138,040	886,177
Fund 72 total	0	(113,824)	(113,824)		

GALVESTON COLLEGE
Bond Funds 51, 52, 53

October 31, 2024

Fund 51 Revenue-Bond Payment

	Current year Budget 2025	Current (MTD) Actual October	Current year (YTD) Actual 2025	Current year Encumbran... 2025	Current year Remaining 2025	Current year % Expended 2025	Prior Year % Expe... 2024
Revenue							
Transfer from E&G	1,862,900	548,700	548,700	0	1,314,200	29.5%	
Interest income-Bond	0	8,293	17,921	0	(17,921)	Infinity	
Revenue Total	1,862,900	556,993	566,621	0	1,296,279	30.4%	
Expenses							
Transfers to Bond Reserve (N/A)	0	0	0	0	0		
Transfer to Interest and sinking	1,862,900	101,508	101,508	0	1,761,392	5.4%	
Expenditures Total	1,862,900	101,508	101,508	0	1,761,392	5.4%	

fund 52 Bond Intrest and Sinking Fund

Transfer from Bond Revenue Fd 51	1,862,900	101,508	101,508	0	1,761,392	5.4%	
Total Fund Revenue	1,862,900	101,508	101,508	0	1,761,392	5.4%	
Expenses							
AdminFees\Professional Service	500	0	0	0	500	0.0%	
Bond Redemption Principal	765,000	0	0	0	765,000	0.0%	
Bond Redemption Intrest	1,097,400	101,508	101,508	0	995,892	9.2%	
Expenditures Total	1,862,400	101,508	101,508	0	1,760,892	5.5%	

fund 53 Bond Reserve

Transfers from Bond Revenue	0	0	0	0	0	NaN	
Interest income-Reserve	72,000	8,587	17,312	0	54,688	24.0%	
Revenue Total	72,000	8,587	17,312	0			
Expenses							
Transfer to Construction	72,000	0	0	0	72,000	0.0%	
Expenditures Total	72,000	0	0	0	72,000	0.0%	

Annual Report of Required Training for New Board Members

During the 82nd Texas Legislative Session, House Bill No. 1206 was passed amending Section 61.084 of the Education Code. It states, in part, that “each member of a governing board of an institution of higher education shall attend, during the member’s first two years of service as a member of a governing board of an institution of higher education, at least one training program under this section.” It further states that “the minutes of the last regular meeting held by a governing board of a public junior college district during a calendar year must reflect whether each member of the governing board has completed any training required to be completed by the member under this section as of the meeting date.” The law defines who establishes the acceptable training programs and the contents. This legislation took effect September 1, 2011.

Subsequently, Senate Bill No. 24 passed during the 84th Texas Legislative Session amending Section 61.084 of the Education Code, in part, to mandate the length of time a governing board member has to complete the training is within the member’s first year of service. This amendment took effect January 1, 2016. Dr. Shelton will report the training status of the Regents as required by this mandate.

Update on Identity Theft Prevention Program

On October 14, 2009, the Board of Regents adopted Board Policy CSA Local that authorized the College's Identity Theft Prevention Program. Language for this policy was subsequently incorporated in Board Policy CS Local. The policy authorizes the College President, or designee, to approve and maintain a program "designed to prevent the unauthorized distribution or theft of personal/confidential information pursuant to the Federal Trade Commission's Red Flags Rule, which implements Section 114 of the Fair and Accurate Credit Transactions Act of 2003." The College President, or designee, is responsible for the overall program management and administration.

As a requirement of the College's Identity Theft Prevention Program, the Program Administrator "shall provide appropriate identity theft training for relevant College faculty and staff and provide reports and periodic updates to the Vice President for Administration and the Board of Regents on at least an annual basis." Dr. Shelton has appointed Ms. Teena Marie Wilson, Director of Human Resources and Risk Management, as the Program Administrator. Ms. Wilson will provide a program update to the Board of Regents.

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	Consent <u>Agenda</u>	President Recommended <u>Separate Action</u>	Board Separate <u>Action</u>	Page #
#1 - Consider Approval of Facilities Committee Recommendation Regarding Proposal for Engineering Services to Affix a New Roof to the Main Campus Gymnasium Building	_____	_____ ✓ _____	_____	49
#2 - Consider Approval of Three-Year Agreement with Instructure for Canvas Online Learning Management System Support and Maintenance	_____	_____	_____	50
#3 – Consider Approval of Proposed Fiscal Year 2026 and Fiscal Year 2027 Academic Calendars	_____	_____ ✓ _____	_____	60
#4 – Consider Adoption of Resolution to Cast Votes in the Galveston Central Appraisal District Board of Directors Election for the 2025 Term	_____	_____ ✓ _____	_____	69

Consider Approval of Facilities Committee Recommendation Regarding Proposal for Engineering Services to Affix a New Roof to the Main Campus Gymnasium Building

Prior to the Regular Board Meeting, the Board Facilities Committee met to review and discuss the proposal for engineering services to affix a new roof to gymnasium building. The current roof is approximately 20 years old and out of warranty. Price Consulting, Inc. 211 Highland Cross Drive, Suite 220, Houston, TX 77073 has submitted an engineering fee proposal to provide professional engineering services for the design, bidding, and construction phases for the recommended scope of work. In addition, PCI will prepare and submit documentation to TDI for certificate of compliance for the new roof.

Staff is requesting Board approval of \$24,800.00 for this proposal. Funding for the project will be the Capital Projects Fund. The proposal will be available for review upon request.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide the Committee’s recommendation for Board consideration.

<p>DESIGN PHASE - PCI will prepare a Project Manual including Specification Sections and Drawings to include the following:</p>	
<p>General Conditions Technical Specifications Installation Details</p>	<p>General Project Requirements Annotated Elevations and Plans</p>
<p>BIDDING PHASE - PCI will also assist during the bidding phases. Services will include:</p>	
<p>Assist with solicitation Review Bids and provide recommendations</p>	<p>Attend a Pre-bid Meeting</p>
<p>CONSTRUCTION ADMINISTRATION/TECHNICAL SUPPORT - PCI proposes the following construction support services:</p>	
<p>Review submittals/shop drawings Perform site visits during construction documents Perform final inspection Prepare and submit TDI WPI-8 documentation</p>	<p>Attend Pre-construction meeting and progress meetings Review Pay Applications, RFIs, CPRs, & other Compile Close-out documents</p>
<p>SUMMARY OF PROPOSED FEES AND ALLOWANCES</p>	
<p>Item No. 1: Design Phase \$ 13,000.00 Item No. 2: Bidding Phase \$ 1,800.00 Item No. 3: Construction Administration and Support Services \$ 10,000.00</p>	
<p>Total \$24,800</p>	

Consider Approval of Three-Year Agreement with Instructure for Canvas Online Learning Management System Support and Maintenance

Staff requests Board approval of the following three-year agreement with Instructure (OMNIA partnership, Contract #R201402) for Canvas software support and maintenance that provides a data warehouse and analytics tools. This is a three-year agreement for the period of December 17th, 2024 through December 16th, 2027. The total cost of this agreement is \$177,637.20. The source of funding is the Education and General Fund.

A breakdown of the cost is as follows:

Vendor	Item	Funding Source	Cost
Instructure	Canvas Cloud Subscription	Education and General Fund	Year 1 - \$56,343.82 Year 2 - \$59,166.38 Year 3 - \$62,127.00
Total:			\$177,637.20



Services Order Form

Order #: Q-359133-4
 Date: 2024-10-17
 Offer Valid Through: 2024-12-16

6330 South 3000 East, Suite 700, Salt Lake City, UT 84121, United States

Order Form For Galveston College

Address: 4015 Ave. Q
 City: Galveston
 State/Province: Texas
 Zip/Postal Code: 77550
 Country: United States

Order Information
 Billing Frequency: Annual Upfront
 Payment Terms: Net 30

Billing Contact

Primary Contact

Name: _____
 Email: _____
 Phone: _____

Name: Jason Smith
 Email: jsmith@gc.edu
 Phone: +1 409 944 1355

In Process

Billing Frequency Term:

Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

Year 1						
Description	Start Date	End Date	Metric	Qty	Price	Amount
Canvas Cloud Subscription	2024-12-17	2025-12-16	FTE	1,534	USD 36.73	USD 56,343.82
Recurring Sub-Total						USD 56,343.82
Year 1 Total						USD 56,343.82

Year 2						
Description	Start Date	End Date	Metric	Qty	Price	Amount
Canvas Cloud Subscription	2025-12-17	2026-12-16	FTE	1,534	USD 38.57	USD 59,166.38
Recurring Sub-Total						USD 59,166.38
Year 2 Total						USD 59,166.38

Year 3						
Description	Start Date	End Date	Metric	Qty	Price	Amount
Canvas Cloud Subscription	2026-12-17	2027-12-16	FTE	1,534	USD 40.50	USD 62,127.00

Description	Start Date	End Date	Metric	Qty	Price	Amount
Recurring Sub-Total						USD 62,127.00
Year 3 Total						USD 62,127.00
Grand Total:						USD 177,637.20

Deliverable	Description	Expiration	Qty
Canvas Cloud Subscription	Canvas LMS Cloud Subscription: Per FTE	N/A	1,534

The items above must be completed during the time period beginning on the later of the Effective Date or the initial Start Date specified in this Order Form and ending pursuant to the time frame set forth in the Expiration column above.

Metrics and Descriptions:

FTE: FTE Metric is measured by the unduplicated 12-month full-time equivalent students in accordance with the definition published by the Integrated Postsecondary Education Data System.

The FTE fees set forth above are based on typical user usage patterns ("Typical Use") for access to the Service and do not account for excess usage of the Service. To the extent the Users' usage of the SaaS Service, in the aggregate, exceeds the Typical Usage at any given time, Instructure reserves the right, in its sole discretion, to increase the fees by an amount proportional to such excess usage. In the event Instructure increases the fees pursuant to this paragraph, Instructure shall send an invoice to Customer for the applicable increase along with documentation evidencing the additional usage of the Service giving rise to such fee increase. Any invoice sent pursuant to the foregoing shall be due and payable within 30 days' of receipt.

In Process

Product	Description
Canvas LMS Cloud Subscription	Storage included in the annual subscription fee is (i) Unlimited files and database storage, and (ii) 500 MB per (FTE/User/Enrollment/Seat) multimedia storage. Additional multimedia storage can be purchased for USD \$1.00 per 1GB per year.

Duration: The Services provided under this Order Form shall begin on the first year Start Date set forth above and continue through the last year End Date set forth above, provided, however, that Instructure may provide certain implementation related Services prior to the first year Start Date at its sole discretion.

Miscellaneous: Instructure's support terms are available as follows:
Canvas & Catalog: <https://www.instructure.com/canvas/support-terms>
Portfolium: <https://portfolium.com/support-terms>
MasteryConnect: <https://www.masteryconnect.com/support/>

As part of our commitment to provide the most innovative and trusted products in the industry, at times we must increase our renewal rates to cover additional expenses associated with advancing our products. If you have concerns with any increases, please reach out to your account representative.

In the event that Customer fails to execute this Order Form prior to the Start Date listed above, all fees shall become due payable upon Customer's receipt of an invoice.

Terms and Conditions

This Order Form shall be governed by the Master Terms and Conditions which can be found here: <https://www.instructure.com/policies/mastertermsconditions>.

Product Specific Supplements which can be found here: <https://www.instructure.com/policies/product-supplements>, govern the use of the applicable product and/or feature offerings listed in this Order Form and/or utilized by Customer, and are incorporated into the Master Terms and Conditions.

In the event of any conflict between this Master Terms and Conditions and any addendum thereto and this Order Form, the provisions of this Order Form shall control.

The parties agreement with regards to Instructure's processing of personal data or personally identifiable information can be found at: <https://www.instructure.com/policies/data-processing>

In Process

Auto Renewal Terms

Recurring items on this Order Form (other than any 3rd Party Products) shall automatically renew for succeeding terms of 12 month duration at an annual price increase of 5% unless either party gives the other party 60 days' written notice of its intent not to renew prior to the expiration of the then-current term.

Notes

Order form to be associated with OMNIA Contract #R201402

PURCHASE ORDER INFORMATION	TAX INFORMATION
Is a Purchase Order required for the purchase or payment of the products on this order form?	Check here if your company is exempt from US state sales tax : _____
Please Enter (Yes or No): _____	<i>Please email all US state sales tax exemption certifications to ar@instructure.com</i>
If yes, please enter PO Number: _____	

Customer purchasing documentation, such as Purchase Orders, shall only be used as proof of acceptance of the Order Form referenced therein, and the associated Master Terms and Conditions. Any terms and conditions included in any such Customer purchasing documentation are hereby expressly disclaimed by Instructure, shall be void and of no effect, and shall in all cases be superseded by the applicable Master Terms and Conditions.

By executing this Order Form, each party agrees to be legally bound by this Order Form.

Galveston College

Signature:	_____
Name:	_____
Title:	_____
Date:	_____

Instructure, Inc.

Signature:	_____
Name:	Deal Desk
Title:	_____
Date:	_____

In Process

Certificate Of Completion

Envelope Id: 6A804655A577465395BD780D06FF4033	Status: Sent
Subject: Instructure- Galveston College - 2024 Renewal	
Source Envelope:	
Document Pages: 4	Signatures: 0
Certificate Pages: 5	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Melissa Christensen
Time Zone: (UTC-07:00) Mountain Time (US & Canada)	6330 S 3000 E Ste 700
	Salt Lake City, UT 84121
	melissa.christensen@instructure.com
	IP Address: 44.229.102.225

Record Tracking

Status: Original	Holder: Melissa Christensen	Location: DocuSign
10/17/2024 11:18:14 AM	melissa.christensen@instructure.com	

Signer Events

Signature	Timestamp
Jason Smith	Sent: 10/17/2024 11:18:34 AM
jsmith@gc.edu	Viewed: 10/17/2024 11:31:04 AM
Director of Information Technology	
Security Level: Email, Account Authentication (None)	

Electronic Record and Signature Disclosure:
 Accepted: 10/17/2024 11:31:04 AM
 ID: 83c6905e-bfa2-430f-8363-faefbd028eec

Deal Desk

Signing Group: Deal Desk
 Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

In Process

In Person Signer Events

Signature	Timestamp
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Editor Delivery Events

Status	Timestamp
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Agent Delivery Events

Status	Timestamp
--------	-----------

Intermediary Delivery Events

Status	Timestamp
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Certified Delivery Events

Status	Timestamp
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Carbon Copy Events

Status	Timestamp
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Orders Instructure
 orders@instructure.com
 Security Level: Email, Account Authentication (None)
Electronic Record and Signature Disclosure:
 Accepted: 9/30/2024 2:09:00 PM
 ID: 34aa4a2f-4de5-4b11-8686-a82733a0bbdf

Melissa Christensen
 melissa.christensen@instructure.com
 Security Level: Email, Account Authentication (None)
Electronic Record and Signature Disclosure:

Carbon Copy Events	Status	Timestamp
Accepted: 5/4/2023 3:22:01 PM ID: b5325bac-008d-418b-970b-418f03bc8329		
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	10/17/2024 11:18:34 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

In Process

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, Instructure, Inc. (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through your DocuSign, Inc. (DocuSign) Express user account. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to these terms and conditions, please confirm your agreement by clicking the "I agree" button at the bottom of this document.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. For such copies, as long as you are an authorized user of the DocuSign system you will have the ability to download and print any documents we send to you through your DocuSign user account for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. To indicate to us that you are changing your mind, you must withdraw your consent using the DocuSign "Withdraw Consent" form on the signing page of your DocuSign account. This will indicate to us that you have withdrawn your consent to receive required notices and disclosures electronically from us and you will no longer be able to use your DocuSign Express user account to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through your DocuSign user account all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact Instructure, Inc.:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: ashley@instructure.com

To advise Instructure, Inc. of your new e-mail address

To let us know of a change in your e-mail address where we should send notices and disclosures electronically to you, you must send an email message to us at ashley@instructure.com and in the body of such request you must state: your previous e-mail address, your new e-mail address. We do not require any other information from you to change your email address..

In addition, you must notify DocuSign, Inc to arrange for your new email address to be reflected in your DocuSign account by following the process for changing e-mail in DocuSign.

To request paper copies from Instructure, Inc.

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an e-mail to ashley@instructure.com and in the body of such request you must state your e-mail address, full name, US Postal address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with Instructure, Inc.

To inform us that you no longer want to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your DocuSign account, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an e-mail to ashley@instructure.com and in the body of such request you must state your e-mail, full name, IS Postal Address, telephone number, and account number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

Operating Systems:	Windows2000 or WindowsXP
Browsers (for SENDERS):	Internet Explorer 6.0 or above
Browsers (for SIGNERS):	Internet Explorer 6.0, Mozilla FireFox 1.0, NetScape 7.2 (or above)
Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies Users accessing the internet behind a Proxy Server must enable HTTP 1.1 settings via proxy connection

** These minimum requirements are subject to change. If these requirements change, we will provide you with an email message at the email address we have on file for you at that time providing you with the revised hardware and software requirements, at which time you will have the right to withdraw your consent.

Acknowledging your access and consent to receive materials electronically

To confirm to us that you can access this information electronically, which will be similar to

other electronic notices and disclosures that we will provide to you, please verify that you were able to read this electronic disclosure and that you also were able to print on paper or electronically save this page for your future reference and access or that you were able to e-mail this disclosure and consent to an address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format on the terms and conditions described above, please let us know by clicking the "I agree" button below.

By checking the "I Agree" box, I confirm that:

- I can access and read this Electronic CONSENT TO ELECTRONIC RECEIPT OF ELECTRONIC RECORD AND SIGNATURE DISCLOSURES document; and
- I can print on paper the disclosure or save or send the disclosure to a place where I can print it, for future reference and access; and
- Until or unless I notify Instructure, Inc. as described above, I consent to receive from exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to me by Instructure, Inc. during the course of my relationship with you.

In Process

Consider Approval of Proposed Fiscal Year 2026 and Fiscal Year 2027 Academic Calendar

Staff is requesting Board approval of the following proposed Fiscal Year 2026 and Fiscal Year 2027 academic calendar.

GALVESTON COLLEGE

Adopted Calendar FY25

Proposed Calendars for FY26 and FY27

	Adopted 2024-2025 (FY2025)	Adopted: Tentative 2025-2026 (FY2026)	Proposed Revised: 2025-2026 (FY2026)	Proposed 2026-2027 (FY2027)
Primary Class Schedule Format	16 Week Schedule	16 Week Schedule	8 Week Schedule	8 Week Schedule
Fall - 1st 8 Weeks	1st 8-Wk Classes	1st 8-Wk Classes	1st 8-Wk Classes	1st 8-Wk Classes
Begin Registration for Fall 8 Week Classes	4/8/2024	4/7/2025	4/7/2025	4/6/2026
General Assembly for Faculty & Staff	8/16/2024	8/15/2025	8/11/2025	8/10/2026
Fall General Registration	8/17, 19-21/2024	8/18-21/2025	8/11-14/2025	8/10-13/26
Late Registration	8/22-23/2024	8/22-23/2025	8/15/2025	8/14/2026
Last Day to Add/Drop	8/30/2024	8/29/2025	8/15/2025	8/14/2026
Last Day for Add/Drop Financial Settlement	8/30/2024	8/29/2025	8/15/2025	8/14/2026
Fall Classes Begin	8/26/2024	8/25/2025	8/18/2025	8/17/2026
Last Day to Drop Without Receiving a 'W'	9/11/2024	9/10/2025	8/25/2025	8/24/2026
Census Date	9/3/2024	9/2/2025	8/25/2025	8/24/2026
Labor Day - College Closed	9/2/2024	9/1/2025	9/1/2025	9/7/2026
Last Date to File for Fall Graduation	9/11/2024	9/10/2025	9/30/2025	9/30/2026
Midterm			9/12/2025	9/11/2026
Last Day to Submit an AWN			9/26/2025	9/25/2026
Last Day to Withdraw with a 'W'			9/26/2025	9/25/2026
Final Exams	10/17-18/2024	10/16-17/2025	10/7-8/2025	10/6-7/26
Grades Due	10/21/2024	10/20/2025	10:00 AM 10/9/2025	10:00 AM 10/8/2026

GALVESTON COLLEGE

Adopted Calendar FY25

Proposed Calendars for FY26 and FY27

Fall - 2nd 8 Weeks	2nd 8-Wk Classes 4/8/2024	2nd 8-Wk Classes 4/7/2025	2nd 8-Wk Classes 4/7/2025	2nd 8-Wk Classes 4/6/2026
Begin Registration for Fall 8 Week Classes				
2nd 8 Weeks General Registration				10/5-8/26
Late Registration				10/9/2026
Last Day to Add/Drop				10/9/2026
Last Day for Add/Drop Financial Settlement				10/9/2026
Classes Begin	10/21/2024	10/20/2025		10/12/2026
Last Day to Drop Without Receiving a 'W'				10/19/2026
Census Date	10/28/2024	10/27/2025		10/19/2026
Midterm				10/19/2026
Begin Registration for Spring Classes				11/6/2026
Last Day to Submit an AWN	11/11/2024	11/10/2025		11/9/2026
Last Day to Withdraw with a 'W'				11/20/2026
Thanksgiving Holidays	11/27-12/1/2024	11/26-28/2025		11/20/2026
Final Exams and End of Semester	12/11-12/2024	12/10-11/2025		11/23-27/26
Grades Due	10:00 AM 12/13/2024	10:00 AM 12/12/2025		12/9-10/26

GALVESTON COLLEGE

Adopted Calendar FY25

Proposed Calendars for FY26 and FY27

	Fall 2024	Fall 2025	Fall 2026	Fall 2027
FALL - 16 Week Term				
Begin Registration for Fall Classes	4/8/2024	4/7/2025	4/7/2025	4/6/2026
General Assembly for Faculty & Staff	8/16/2024	8/15/2025	8/11/2025	8/10/2026
Fall General Registration	8/17, 19-21/2024	8/18-21/2025	8/11-14/2025	8/10-13/2026
Late Registration	8/22-23/2024	8/22-23/2025	8/15/2025	8/14/2026
Last Day to Add/Drop	8/30/2024	8/29/2025	8/15/2025	8/14/2026
Last Day for Add/Drop Financial Settlement	8/30/2024	8/29/2025	8/15/2025	8/14/2026
Fall Classes Begin	8/26/2024	8/25/2025	8/18/2025	8/17/2026
Labor Day - College Closed	9/2/2024	9/1/2025	9/1/2025	9/7/2026
12th Class Day (Fall Census Date)	9/11/2024	9/10/2025	9/3/2025	9/2/2026
Last Day to Drop Without Receiving a 'W'	9/11/2024	9/10/2025	9/3/2025	9/2/2026
Last Date to File for Fall Graduation	9/11/2024	9/10/2025	9/30/2025	9/30/2026
Midterm	10/18/2024	10/17/2025	10/10/2025	10/9/2026
Begin Registration for Spring Classes	11/11/2024	11/10/2025	11/10/2025	11/9/2026
Last Day to Submit an AWW	11/15/2024	11/14/2025	11/14/2025	11/13/2026
Last Day to Withdraw with a 'W'	11/15/2024	11/14/2025	11/14/2025	11/13/2026
Thanksgiving Holidays	11/27-12/1/2024	11/26-30/2025	11/24-28/2025	11/23-27/2026
Final Exams	12/6-12/2024	12/5-11/2025	12/10-11/2025	12/9-10/2026
Grades Due	10:00 AM 12/13/2024	10:00 AM 12/12/2025	10:00 AM 12/12/2025	10:00 AM 12/11/2026
College Closes for Winter Break	5:00 PM 12/13/2024	5:00 PM 12/12/2025	5:00 PM 12/12/2025	5:00 PM 12/11/2026
Fall Second Start	Fall 2024 2nd Start	Fall 2025 2nd Start	Fall 2026 2nd Start	Fall 2027 2nd Start
Begin Registration for Fall 2nd Start Classes	4/8/2024	4/7/2025	4/7/2025	
Classes Begin	10/7/2024	10/6/2025	10/6/2025	
Census Date	10/15/2024	10/14/2025	10/14/2025	
Thanksgiving Holidays	11/27-12/1/2024	11/26-28/2025	11/26-28/2025	
Final Exams and End of Semester	12/11-12/2024	12/10-12/2025	12/10-12/2025	
Grades Due	10:00 AM 12/13/2024	10:00 AM 12/12/2025	10:00 AM 12/12/2025	
Winter Mini-Semester	Winter 2024-2025	Winter 2025-2026	Winter 2025-2026	Winter 2026-2027
Begin Registration for Winter Mini-Semester	11/11/2024	11/10/2025	11/10/2025	11/9/2026
Classes Begin	12/16/2024	12/15/2025	12/15/2025	12/11/2026
Census Date	12/17/2024	12/16/2025	12/16/2025	12/11/2026
Final Exams & End of Semester	1/9/2025	1/8/2026	1/8/2026	1/7/2027
Grades Due	10:00 AM 1/13/2025	10:00 AM 1/12/2026	10:00 AM 1/9/2026	10:00 AM 1/8/2027

GALVESTON COLLEGE
Adopted Calendar FY25
Proposed Calendars for FY26 and FY27

	Spring - 1st 8 Weeks	Spring - 1st 8 Weeks	Spring - 1st 8 Weeks	Spring - 1st 8 Weeks	Spring - 1st 8 Weeks	Spring - 2nd 8 Weeks	Spring - 2nd 8 Weeks	Spring - 2nd 8 Weeks	Spring - 2nd 8 Weeks
Spring - 1st 8 Weeks									
Begin Registration for Spring 8 Week Classes	11/11/2024	11/10/2025	11/10/2025	11/10/2025	11/10/2025	11/10/2025	11/10/2025	11/10/2025	11/10/2025
General Assembly for Faculty & Staff	1/10/2025	1/9/2026	1/9/2026	1/9/2026	1/9/2026	1/9/2026	1/9/2026	1/9/2026	1/9/2026
Spring General Registration	1/13-15/2025	1/12-14/2026	1/12-14/2026	1/12-14/2026	1/12-14/2026	1/12-14/2026	1/12-14/2026	1/12-14/2026	1/12-14/2026
Late Registration	1/16-17/2025	1/15-16/2026	1/15-16/2026	1/15-16/2026	1/15-16/2026	1/15-16/2026	1/15-16/2026	1/15-16/2026	1/15-16/2026
Last Day to Add/Drop									
Last Day for Add/Drop Financial Settlement									
MLK Day - College Closed	1/20/2025	1/19/2026	1/19/2026	1/19/2026	1/19/2026	1/19/2026	1/19/2026	1/19/2026	1/19/2026
Classes Begin	1/21/2025	1/20/2026	1/20/2026	1/20/2026	1/20/2026	1/20/2026	1/20/2026	1/20/2026	1/20/2026
Last Day to File for Spring Graduation									
Last Day to Drop Without Receiving a 'W'									
Census Date	1/28/2025	1/27/2026	1/27/2026	1/27/2026	1/27/2026	1/27/2026	1/27/2026	1/27/2026	1/27/2026
Midterm									
Last Day to Withdraw with a 'W'									
Last Day to Submit an 'AWN'									
Final Exams	3/20-21/2025	3/19-20/2026	3/19-20/2026	3/19-20/2026	3/19-20/2026	3/19-20/2026	3/19-20/2026	3/19-20/2026	3/19-20/2026
Grades Due	3/24/2025	3/23/2026	3/23/2026	3/23/2026	3/23/2026	3/23/2026	3/23/2026	3/23/2026	3/23/2026
Spring Break	3/10-14/2025	3/9-13/2026	3/9-13/2026	3/9-13/2026	3/9-13/2026	3/9-13/2026	3/9-13/2026	3/9-13/2026	3/9-13/2026
SPRING BREAK DATES ARE TENTATIVE									
Spring - 2nd 8 Weeks									
Begin Registration for Spring 8 Week Classes	11/11/2024	11/10/2025	11/10/2025	11/10/2025	11/10/2025	11/10/2025	11/10/2025	11/10/2025	11/10/2025
2nd 8-Weeks General Registration									
Late Registration									
Last Day to Add/Drop									
Last Day for Add/Drop Financial Settlement									
Classes Begin	3/24/2025	3/23/2026	3/23/2026	3/23/2026	3/23/2026	3/23/2026	3/23/2026	3/23/2026	3/23/2026
Census Date	3/31/2025	3/30/2026	3/30/2026	3/30/2026	3/30/2026	3/30/2026	3/30/2026	3/30/2026	3/30/2026
Last Day to Drop Without Receiving a 'W'									
Good Friday Holiday	4/18/2025	4/3/2026	4/3/2026	4/3/2026	4/3/2026	4/3/2026	4/3/2026	4/3/2026	4/3/2026
Last Day to Withdraw with a 'W'									
Last Day to Submit an 'AWN'									
Final Exams and End of Semester	5/13-14/2025	5/12-13/2026	5/12-13/2026	5/12-13/2026	5/12-13/2026	5/12-13/2026	5/12-13/2026	5/12-13/2026	5/12-13/2026
Grades Due	10:00 AM 5/15/2025	10:00 AM 5/14/2026	10:00 AM 5/14/2026	10:00 AM 5/14/2026	10:00 AM 5/14/2026	10:00 AM 5/14/2026	10:00 AM 5/14/2026	10:00 AM 5/14/2026	10:00 AM 5/14/2026
Graduation / Commencement	5/16/2025	5/15/2026	5/15/2026	5/15/2026	5/15/2026	5/15/2026	5/15/2026	5/15/2026	5/15/2026

GALVESTON COLLEGE
Adopted Calendar FY25
Proposed Calendars for FY26 and FY27

Summer (8 Week Summer Classes)
 Begin Registration for Sum & Fall Classes
 Memorial Day - College Closed
 Summer I General Registration
 Late Registration for Sum I Classes
 Last Day to Add/Drop & for Financial Settlement
 Summer 8-Week Classes Begin
 Census Date
 Last Day to Drop Without Receiving a 'W'
 College Closed - Juneteenth Observed
 College Closed - Independence Day Observed
 Last Day to Withdraw with a 'W'
 Summer 8-Week Final Exams
 Summer 8-Week Grades Due

Sum 8-Wk Classes
 4/6/2026
 5/25/2026
 6/1-3/2026
 6/4/2026
 6/4/2026
 6/8/2026
 6/16/2026
 6/16/2026
 6/18/2026
 7/2/2026
 7/16/2026
 7/29-30/26
 10:00 AM 8/3/2026

Sum 8 Wk Classes
 4/5/2027
 5/31/2027
 6/1-2/27
 6/3/2027
 6/3/2027
 6/7/2027
 6/15/2027
 6/15/2027
 6/17/2027
 7/5/2027
 7/15/2027
 7/28-29/27
 10:00 AM 8/2/2027

Summer (10 Week Summer Classes)
 Begin Registration for Sum & Fall Classes
 Memorial Day - College Closed
 Summer General Registration
 Late Registration for Sum I Classes
 Last Day to Add/Drop & for Financial Settlement
 Summer 10-Week Classes Begin
 Census Date
 Last Day to Drop Without Receiving a 'W'
 College Closed - Juneteenth Observed
 College Closed - Independence Day Observed
 Last Day to Withdraw with a 'W'
 Summer 10-Week Final Exams
 Summer 10-Week Grades Due

4/6/2026
 5/25/2026
 6/1-3/26
 6/4/2026
 6/4/2026
 6/8/2026
 6/17/2026
 6/17/2026
 6/18/2026
 7/2/2026
 7/28/2026
 8/12-13/26
 10:00 AM 8/17/26

GALVESTON COLLEGE

Adopted Calendar FY25

Proposed Calendars for FY26 and FY27

	Sum I 2025	Sum I 2026	Sum I 2026
Summer I (5 Weeks)			
Begin Registration for Sum & Fall Classes	4/7/2025	4/6/2026	
Memorial Day - College Closed	5/26/2025	5/25/2026	
Summer I General Registration	6/2-4/2025	6/1-3/2026	
Late Registration for Sum I Classes	6/5/2025	6/4/2026	
Summer I Classes Begin	6/9/2025	6/8/2026	
Last Day to Add/Drop & for Financial Settlement	6/10/2025	6/9/2026	
Census Date	6/12/2025	6/11/2026	
Last Day to Drop Without Receiving a 'W'	6/12/2025	6/11/2026	
College Closed - Juneteenth Observed	6/19/2025	6/18/2026	
Last Day to Withdraw with a 'W'	7/2/2025	7/1/2026	
College Closed - Independence Day Observed	7/3/2025	7/2/2026	
Summer I Final Exams	7/10/2025	7/9/2026	
Summer I Grades Due	10:00 AM 7/14/2025	10:00 AM 7/13/2026	
			Sum II 2026
Summer II (5 Weeks)			
Begin Registration for Sum & Fall Classes	4/7/2025	4/6/2026	
Summer II General Registration	7/7-8/2025	7/6-8/2026	
College Closed - Independence Day Observed	7/3/2025	7/2/2026	
Late Registration for Sum II Classes	7/9/2025	7/9/2026	
Summer II Classes Begin	7/14/2025	7/13/2026	
Last Day to Add/Drop & for Financial Settlement	7/15/2025	7/14/2026	
Census Date	7/17/2025	7/16/2026	
Last Day to Withdraw with a 'W'	8/7/2025	8/6/2026	
Return to Regular Work Hours	8/11/2025	8/10/2026	
Summer II Final Exams	8/14/2025	8/13/2026	
Summer II Grades Due	10:00 AM 8/18/2025	10:00 AM 8/17/2026	
			Sum II 2026

Consider Adoption of Resolution to Cast Votes in the
Galveston Central Appraisal District Board of Directors Election for the 2025 Term

This is a selection year for the Board of Directors of the Galveston Central Appraisal District. It consists of five members who serve two-year terms, beginning January 1, 2025. At the September 11, 2024 Regular Board Meeting, Regents nominated Mr. Tom Farmer. Other entities within the GCAD submitted nominations and the following individuals have been included on the ballot for consideration:

Scott Brast
Robin Collins
Matt Doyle
Thomas E. Farmer
Donald Gartman
Chad Tressler
Patricia Walker

Galveston College is eligible to cast 106 votes based on the 2023 tax levy. All votes may be cast for (1) one candidate or distributed among (5) five candidates listed on the ballot. The votes must be cast by written resolution and a copy of the resolution must accompany the completed ballot. A completed ballot and resolution are to be returned to the Galveston Central Appraisal District before December 15, 2024. The Board of Regents will consider adoption of the following resolution.

**A RESOLUTION OF THE BOARD OF REGENTS OF THE
GALVESTON COMMUNITY COLLEGE DISTRICT
VOTING IN THE ELECTION OF MEMBERS OF THE BOARD OF DIRECTORS
OF THE GALVESTON CENTRAL APPRAISAL DISTRICT
2025**

WHEREAS, this is selection year for the Board of Directors of the Galveston Central Appraisal District; and

WHEREAS, the Board of Directors consists of nine total members including five appointed members who serve staggered terms beginning January 1, 2025, in addition there are three elected members, and the Tax-Assessor Collector is an ex-officio member; and

WHEREAS, the Galveston Community College District is a voting unit entitled to vote for up to five candidates from a ballot submitted by the Galveston Central Appraisal District, if so desired.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF REGENTS OF THE GALVESTON COMMUNITY COLLEGE DISTRICT THAT:

The number of votes cast for _____, as exhibited in the attached ballot, is submitted by the Galveston Community College District to the Galveston Central Appraisal District.

PASSED AND APPROVED by the Galveston Community College District Board of Regents on the 13th day of November, 2024.

GALVESTON COMMUNITY COLLEGE DISTRICT

Karen F. Flowers
Chairperson, Board of Regents

ATTEST:

Michael B. Hughes
Secretary, Board of Regents

(DISTRICT SEAL)



Chief Appraiser, Krystal L. McKinney RPA, CCA

October 17, 2024

To All Presiding Officers
CC: City Secretaries, ISD & College Board Presidents:

To whom it may concern,

Enclosed is the ballot for the selection of (5) five appointed Galveston Central Appraisal District directors. Also attached is a copy of the vote allocation and a resolution form for your convenience.

All votes may be cast for (1) one candidate or distributed among the candidates listed on the ballot. Please comply with the following:

- ◆ The votes must be cast by written resolution.
- ◆ A copy of the resolution must accompany the completed ballot.
- ◆ Return the completed ballot and resolution **before *December 15th, 2024.***

You will be notified of the results as soon as the returned ballots are summarized. If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Krystal L. McKinney".

Krystal L. McKinney
Chief Appraiser

KLM:ldff

*Ballot & Resolutions enclosed in Presiding Officers or Superintendent letters



9850 Emmett F. Lowry Expressway, Suite A
Texas City, Texas 77591

Phone: (409) 935 - 1980
Fax: (409) 935 - 4319

Chief Appraiser, Krystal L. McKinney RPA, CCA

2025

Board of Directors Election

BALLOT

Number of Votes Taxing Unit is Eligible to Cast:	Voting Unit:
106	Galveston College

CANDIDATES	VOTES
Brast, Scott	
Collins, Robin	
Doyle, Matt	
Farmer, Thomas E.	
Gartman, Donald	
Tressler, Chad	
Walker, Patricia	

◆ **RESOLUTION MUST BE ATTACHED TO THIS BALLOT**

◆ **DEADLINE: *before December 15th, 2024***

2025 BOD Election Voting Allocation Sheet

ENTITIES	2023 Levy	Levy/TTL Levy	1,000	x5	Total of Votes
Galveston ISD	\$110,913,591	12.895%	128.95187	644.75935	645
Dickinson ISD	\$73,910,645	8.593%	85.931	429.655	430
Friendswood ISD	\$47,084,457.58	5.474%	54.741973	273.70987	275
High Island ISD	\$3,828,532	0.445%	4.45118	22.2559	22
Hitchcock ISD	\$13,964,370	1.624%	16.235446	81.17723	81
Clear Creek ISD	\$99,798,137.42	11.603%	116.02867	580.14335	580
Santa Fe ISD	\$21,225,358.00	2.468%	24.677315	123.38657	123
Texas City ISD	\$74,299,295.40	8.638%	86.382858	431.91429	432
City of Galveston	\$47,097,779	5.476%	54.757461	273.78731	275
City of Texas City	\$38,112,721	4.431%	44.311131	221.55565	221
City of La Marque	\$7,574,375	0.881%	8.806223	44.031115	45
City of Hitchcock	\$3,730,921	0.434%	4.3376942	21.688471	21
City of Jamaica Beach	\$965,438	0.112%	1.1224507	5.6122534	5
City of Dickinson	\$6,375,286	0.741%	7.4121218	37.060609	35
City of Friendswood	\$21,226,345	2.468%	24.678462	123.39231	123
City of Kemah	\$1,049,428	0.122%	1.2201003	6.1005014	6
City of League City	\$49,805,407	5.791%	57.90544	289.5272	290
City of Santa Fe	\$3,206,927	0.373%	3.7284811	18.642406	19
Village of Tiki Island	\$2,727,469	0.317%	3.1710471	15.855236	16
City of Bayou Vista	\$1,332,317	0.155%	1.5489965	7.7449827	8
Galveston County Road and Flood	\$3,823,203	0.444%	4.4449843	22.224922	22
GALVESTON COUNTY	\$161,754,342	18.806%	188.06104	940.30518	940
Galveston College	\$18,210,830	2.117%	21.172523	105.86262	106
College of the Mainland	\$48,099,019	5.592%	55.921536	279.60768	280
Total Levy Amount Voting Entities:	\$860,116,193.40	100.00%	1000	X5	5000
Formula: 2023 Voting Districts Levy/ Grand Total All Voting Levy		%	X1000	X5	equals # of Votes

Total votes to be elected: 834