



**PORT TAMPA BAY
MONTHLY BUSINESS MEETING
JUNE 16, 2026 - 9:30 AM**

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PORT TAMPA BAYSLAM TOURNAMENT - NOVEMBER 6, 2026

K. DATE OF NEXT MEETING

TUESDAY, AUGUST 18, 2026, AT 9:30 AM IN PORT TAMPA BAY BOARDROOM

NO MEETING WILL BE HELD IN JULY

L. ADJOURNMENT



PORT TAMPA BAY MONTHLY BUSSINESS MEETING MINUTES

Meeting Date: May 19, 2026

Location: Port Tampa Bay Headquarters, 1101 Channelside Drive, Tampa, Florida

PORT TAMPA BAY BOARD MEMBERS PRESENT

Chad W. Harrod	Chairman	Seat #1
Christopher Carrere	Commissioner	Seat #2
Ted Conner	Vice Chairman	Seat #3
Mark Kaplan	Commissioner	Seat #4
Patrick H. Allman	Secretary/Treasurer	Seat #5
The Honorable Christine Miller	Commissioner	Seat #6
The Honorable Mayor Jane Castor	Commissioner	Seat #7

PORT TAMPA BAY SENIOR STAFF PRESENT

Paul Anderson	President & CEO
Raul Alfonso	Executive Vice President and Chief Commercial Officer
Charles E. Klug	Chief Legal Officer
Michael Poole	Chief Financial Officer
Brian Giuliani	Chief Operating Office
Thomas Hobbs	Chief External Affairs Officer
Patrick Blair	Vice President of Engineering
Matt Thompson	Vice President of Operations
Joanne Toledo	Vice President of Human Resources
Ed Washington	Vice President of Real Estate

The Public Attendance Sign-in Sheet is Attachment “A.”

Chairman Harrod called the meeting to order at 9:33 a.m. and welcomed attendees, staff, and the public.

A. INVOCATION – PLEDGE OF ALLEGIANCE AND PUBLIC COMMENT

A-1. INVOCATION – PLEDGE OF ALLEGIANCE

Chaplain Anthony Nunez led the invocation and Pledge of Allegiance.

A-2. PUBLIC COMMENT

No public comments were received.

B. MINUTES AND FINANCIAL STATEMENTS

B-1. RECEIPT OF THE MINUTES FOR THE APRIL 21, 2026 BOARD MEETING

Chairman Harrod received the April 21, 2026 Board meeting minutes for approval.

Motion: Commissioner Kaplan
Second: The Honorable Miller
Vote: Motion carried unanimously

B-2. PRESENTATION OF CARGO AND CRUISE QUARTERLY REPORT

Presenter: Raul Alfonso

Mr. Alfonso reported that the first half of the Port's Fiscal Year 2026 was strong, with total cargo throughput reaching approximately 17 million tons, representing an 8.4% increase over the same period during the previous fiscal year. He explained that bulk cargo remained the foundation of the Port's business activity while general cargo, particularly containers and automobiles, continued to grow at an even faster pace. Mr. Alfonso stated that the Port's growth demonstrated both scale and diversification, strengthening the Port's long-term position.

Reviewing the detailed cargo statistics, Mr. Alfonso stated that cargo volumes across all Port facilities, including both public and private berths, increased by approximately 8% overall. Dry bulk cargo rose by approximately 18%, driven primarily by increased activity in phosphate, sulfur, granite, and other construction and industrial commodities. Liquid bulk cargo also showed positive growth, supported by petroleum products, ammonia, and citrus-related cargoes.

Mr. Alfonso next reported that the Port handled approximately 8.2 million tons through public berths, representing an increase of 2.4% over the prior year. Dry bulk cargo at public berths increased by 17%, with strong performance in cement, granite, sulfur, and other commodities tied to industrial and construction demand.

General cargo activity remained strong, increasing by approximately 10%, with containerized cargo increasing by 20%. Mr. Alfonso described the container growth as particularly encouraging. He noted, however, that steel products were significantly down due to the effects of 50% tariffs impacting older manufacturing countries. To offset that decline, automobile imports and roll-on/roll-off cargoes experienced substantial growth, increasing approximately 68%. He advised the Board that Port staff intended to separate automobiles and roll-on/roll-off cargo into their own reporting category in future cargo reports because of the increasing scale of Glovis America's operations and anticipated expansion plans.

Mr. Alfonso further reported that Port Tampa Bay's cruise business remained strong, with more than one million passengers served during the reporting period, an increase of approximately 9% over the previous year. Cruise sailings increased by 10%.

In conclusion, Mr. Alfonso stated that Port Tampa Bay was experiencing balanced growth across dry bulk, liquid bulk, containers, automobiles, and cruise activity. While certain commodities such as steel and lumber had been negatively affected by tariff conditions, he expressed optimism that those impacts would be temporary and that volumes would eventually recover.

B-3. PRESENTATION AND RECEIPT OF THE FINANCIAL STATEMENT THROUGH APRIL 30, 2026

Presenter: Michael Poole

Mr. Poole reported that Port Tampa Bay had generated approximately \$62 million in total revenues during the first seven months of Fiscal Year 2026, which was directly in line with the approved budget. He explained that approximately \$46.1 million of the revenue came from port usage fees associated with cruise and cargo activity. Another \$16.1 million was generated through lease revenue from Port tenants, many of whom also generated cargo activity. Operating expenses totaled approximately \$32 million, which was approximately \$2 million below budget.

Mr. Poole next reviewed non-operating financial items. Interest income slightly exceeded budget projections at approximately \$1.6 million, while interest expense remained below budget because the Port had not yet needed to utilize its line of credit to support the capital program. Ad valorem tax revenues were approximately \$12.4 million and aligned with budget forecasts. Mr. Poole stated that after accounting for operating and non-operating activity, the Port's net income totaled approximately \$41 million through the first seven months of the fiscal year.

Mr. Poole then reviewed the first key performance indicator, the Port's operating margin. He explained that the Port's target was to maintain an operating margin of at least 40%. Using audited Fiscal Year 2025 figures, he demonstrated that operating revenues of approximately \$102 million, less operating expenses of approximately \$54 million, produced an operating income of nearly \$48 million and an operating margin of approximately 47%.

Using a five-year comparison chart, Mr. Poole demonstrated that the Port had consistently maintained operating margins above 43% over the prior five fiscal years, reaching approximately 47% during Fiscal Year 2025. He noted that operating income had grown from approximately \$28 million five years earlier to nearly \$48 million.

Mr. Poole next discussed the Port's debt service coverage ratio, explaining that bond covenants required a minimum ratio of 1.2 while rating agencies preferred approximately 1.9 or higher. Using audited figures, he showed that Port Tampa Bay achieved a debt service coverage ratio of nearly five times, supported by approximately \$51 million in net revenues

available for debt service against approximately \$10.5 million in annual debt service obligations.

Chairman Harrod and the Board engaged in a broader discussion regarding the Port's financial strength, grant opportunities, leverage capacity, and long-term capital planning. The discussion also highlighted the Port's unused ad valorem tax capacity and its favorable reputation among funding agencies. Chairman Harrod concluded the discussion by explaining that the Board's review of financial metrics was intended to prepare for upcoming capital and budget decisions.

Motion: Commissioner Carrere
Second: The Honorable Castor
Vote: Motion carried unanimously

C. CONSENT AGENDA

C-1. OFFICE LEASE AGREEMENT WITH PROPELLER CLUB OF UNITED STATES PORT OF TAMPA, INC.

C-2. PTB MINOR WORK PERMIT APPLICATION #25-041 – VARIANCE TO REPLACE BOATLIFT ON PRIVATE RESIDENTIAL DOCK AT 885 SYMPHONY ISLES BLVD., APOLLO BEACH, FLORIDA

C-3. AMENDED SUBMERGED LANDS EASEMENT WITH HILLSBOROUGH COUNTY FOR BRIDGE PROJECT AT EAST FLETCHER AVENUE WITHIN THE HILLSBOROUGH RIVER

C-4. STANDARD WORK PERMIT APPLICATION #25-037 – MACDILL AIR FORCE BASE REPLACEMENT OF SAILBOAT MARINA DOCKING FACILITY (F61) LOCATED AT 9909 MARINA BAY DRIVE, TAMPA, FLORIDA; CANAL OFF OLD TAMPA BAY

Motion: The Honorable Miller
Second: The Honorable Castor
Vote: Motion carried unanimously

D. REGULAR AGENDA

D-1. FINAL RANKING OF FIRMS FOR GENERAL ENVIRONMENTAL ENGINEERING CONSULTANT SERVICES, RFQ 002-26

Presenter: Ed Washington

Ed Washington presented the final ranking of firms for General Environmental Engineering Consultant Services under RFQ No. 002-26. Mr. Washington stated that Port staff budgeted approximately \$250,000 for consulting services within the Fiscal Year 2026 capital program but emphasized that the contracts would be non-exclusive and that there was no obligation to spend the full amount. He explained that the RFQ was publicly advertised through Euna

OpenBids and local newspapers and that five firms submitted proposals. An evaluation committee consisting of three Port employees reviewed the submissions and ranked GHD Services and Halff Associates as the top two firms. Staff recommended authorizing negotiations with both firms for one-year contracts with two optional one-year renewals.

Motion: Commissioner Kaplan
Second: Commissioner Conner
Vote: Motion carried unanimously

D-2. LEASE AGREEMENT WITH ARGOS MATERIALS, LLC

Presenter: Ed Washington

Mr. Washington presented a proposed lease agreement with Argos Materials, LLC involving approximately 15.19 acres at Pendola Point with access to Berth 30. He explained that the Board had previously approved a lease for approximately 7.7 acres at Pendola Point during the August 19, 2025 Board meeting. However, during due diligence and market analysis, Argos determined that it required additional acreage to support future growth in the United States.

Argos intended to use the property for handling, storage, processing, screening, rinsing, and distribution of aggregate and cement products, including limestone, granite, crushed concrete, fly ash, and cementitious materials. The proposed lease included an initial term of 20 years with two optional 10-year extensions, and Argos would be responsible for all site improvements. Mr. Washington also noted that the lease would include a corporate guarantee from Argos's parent entities.

Motion: The Honorable Castor
Second: Commissioner Carrere
Vote: Motion carried unanimously

D-3. LEASE AMENDMENT WITH GLOVIS AMERICA, INC.

Presenter: Ed Washington

Mr. Washington presented a proposed lease amendment with Glovis America, Inc. to expand the company's roll-on/roll-off operations at Hooker's Point. He explained that Glovis had leased approximately 10.5 acres and 33,000 square feet of warehouse space since October 2023 for vehicle processing and storage operations. The amendment proposed adding approximately 11.95 acres in Phase 1 and approximately 20.35 acres in Phase 2 to support continued expansion of automobile and potentially heavy equipment operations. Mr. Washington stated that the lease term would be extended from 10 years to 20 years, with two optional 10-year extensions replacing the previous five-year renewal terms.

Phase 1 involved relatively limited milling, resurfacing, striping, lighting, and fencing improvements. Phase 2 involved substantially more extensive work, including permitting, stormwater infrastructure, stabilized subgrade construction, asphalt paving, lighting, and security fencing. He estimated the cost of Phase 2 improvements at approximately \$15 million. It was confirmed that the paving and infrastructure improvements would remain highly valuable and usable for multiple future purposes even if Glovis operations eventually changed.

Motion: Commissioner Allman
Second: Commissioner Conner
Vote: Motion carried unanimously

D-4. LEASE AGREEMENT WITH MARTIN OPERATING PARTNERSHIP, LP

Presenter: Ed Washington

Mr. Washington explained that Martin Operating Partnership, LP is a subsidiary of Martin Midstream Partners, LP and had operated at Port Tampa Bay since 1995. It has leased approximately 10.57 acres utilizing Berths 24 and 24B for marine, truck, and rail terminal operations.

Mr. Washington reviewed a previously approved \$6.6 million site improvement project involving construction of a polymer-modified asphalt facility. The project included demolition of existing tanks and construction of multiple new storage and blending tanks. He explained that the polymer-modified asphalt product enhanced road elasticity.

At Mr. Washington's invitation, representative Dole Harrington from Martin Midstream addressed the Board. Mr. Harrington expressed appreciation for working with Port Tampa Bay and stated that he anticipated operations beginning by mid-to-late June 2026.

Motion: Commissioner Allman
Second: The Honorable Miller
Vote: Motion carried unanimously

D-5. HOOKER'S POINT RESILIENCY PROJECT - REALLOCATION OF PROJECT SAVINGS TO STORM HARDEN PETROLEUM TERMINALS

Presenter: Patrick Blair

Patrick Blair explained that the Hooker's Point fuel terminal resiliency and hardening project represented a continuation of the Port's broader resiliency initiatives developed in response to lessons learned from recent severe weather events. Mr. Blair stated that the fuel terminal remained one of the region's most critical pieces of infrastructure because of its role in supplying fuel throughout west-central Florida.

Mr. Blair reviewed the scope of work associated with the resiliency improvements, which included hardening electrical infrastructure, elevating vulnerable equipment, improving

stormwater protections, strengthening backup power capabilities, and implementing flood mitigation measures throughout the terminal area. The improvements are intended to reduce operational disruptions following major storm events and ensure that fuel distribution capabilities could be restored as quickly as possible following hurricanes.

Chairman Harrod emphasized that maintaining operational continuity at the Port was critical to regional economic stability and emergency response operations. Commissioners discussed how rapidly fuel shortages could impact the broader community following storms and agreed that resiliency investments represented a necessary long-term priority.

Motion: Commissioner Carrere
Second: The Honorable Miller
Vote: Motion carried unanimously

E. RECEIPT OF REPORTS

E-1. REPORT OF MONTHLY AGED RECEIVABLES

E-2. REPORT OF MONTHLY CONTRACT STATUS

E-3. REPORT OF MONTHLY WORK PERMITS

E-4. REPORT OF EXPENDITURES BETWEEN \$50,000 and \$250,000

Motion: Commissioner Kaplan
Second: The Honorable Miller
Vote: Motion carried unanimously

F. EXECUTIVE DIRECTOR REPORT

Paul Anderson relayed the following items:

Port Tampa Bay Hosts 14th Annual Hurricane Preparedness Exercise

The port hosted its 14th annual Hurricane Preparedness Exercise in collaboration with the National Weather Service, bringing together port partners, stakeholders, law enforcement, emergency personnel, and maritime operators to refine and strengthen storm response efforts ahead of hurricane season. The annual exercise focuses on emergency communications, operational coordination, continuity planning, and supply chain resiliency during severe weather events. Port Tampa Bay remains deeply committed to protecting the safety, resilience, and operational readiness of the maritime community year-round, especially during hurricane season.

Port Tampa Bay Welcomes the Arrival of Two New Post-Panamax Cranes

Two new post-Panamax ship-to-shore (STS) gantry cranes have arrived at Port Tampa Bay and are expected to be operational by the end of 2026. The cranes are part of the port's broader container terminal expansion and advance the Port's long-term goals to increase capacity.

Great Port Clean Up

Port Tampa Bay, the Propeller Club Port of Tampa, and Keep Tampa Bay Beautiful teamed up for the sixth annual Great Port Clean Up on April 17.

- 1,019 volunteers came out to remove trash and marine debris
- 107,953 lbs. of litter and debris were removed from local waters and 32 sites
- 1,699.5 trash bags were filled
- 38,500 lbs. of invasive species removed

The Port thanks all participants and all who made the event possible.

12th Annual Port Tampa Bay Invitational Benefits the Maritime Community

A sold-out Port Tampa Bay Invitational was held April 24 at the Eagles Golf Club in Odessa. The event welcomed 256 golfers and 50 volunteers and was a great success. The fundraiser netted roughly \$100,000 for the Tampa Seafarers Center and the Maritime Scholarship Foundation. The Port thanks event sponsors PCS Civil Inc., SESCO Cement, Turner Construction Company, and CCM LLC., as well as all golfers and volunteers.

Port Tampa Bay Participated in the Coalition for America's Gateways & Trade Corridors' (CAGTC) Hill Day in Washington, D.C.

Vice President for Legal Affairs Ryan Fierst and Vice President of Planning and Development Ram Kancharla represented the Port for policy discussions with national freight leaders. Port leadership also met with members of the Florida delegation, including Senator Rick Scott, Senator Ashley Moody, Representative Kathy Castor, and Congresswoman Frederica Wilson. Key initiatives for the Port were discussed, including the surface transportation reauthorization bill and the continued importance of programs like the Port Infrastructure Development Program (PIDP), which support critical infrastructure investments.

The Port Installs Three New Gangways

Port Tampa Bay is installing three new, state-of-the-art passenger gangway bridges. The new gangways are fully climate-controlled, providing a comfortable, enclosed environment from terminal to ship. These gangways will reduce wait times, improve flow, and provide a more comfortable experience for cruise travelers.

Port Tampa Bay Hosts American Association of Port Authorities (AAPA) Smart Ports Summit

In early May, American Association of Port Authorities held its Powers and Smart Ports Conference in Tampa. As the host port, PTB took four groups on tours of the Port and hosted a reception on the American Victory Ship. Paul Anderson had the opportunity to introduce the newly appointed AAPA President and CEO, Sang Yi, who recently joined AAPA following his service as Deputy Administrator at MARAD.

Florida Commerce Japanese Delegation Visit

The Port welcomed a Florida Commerce Japanese Delegation in early May. The day's events featured a land and boat tour, as well as presentations from Florida's Secretary of Commerce J. Alex Kelly, retired USAF generals, representatives from University of South Florida, and Port leadership. The delegation visit was part of a larger tour around the Gulf to gather information and identify potential sites for future shipbuilding projects.

Latin America Trade Event

On May 6, the Port's Director of Foreign Trade Zone and Business Cargo Development Torrey Chambliss, working with the Consul Generals for the countries Mexico, Colombia, and the Dominican Republic, hosted the 2026 Latin America (LATAM) Trade Expo in Terminal 2. The expo was geared towards increasing the amount of commercially exchanged goods between Mexico and Port Tampa Bay via short sea shipping options. A photo was shown of Senior Vice President of Business Development and Marketing Greg Lovelace with Mayor Jane Castor and the three Consul Generals officially opening the LATAM Trade Expo with a ribbon cutting.

Congressman Byron Donalds Tours Port Tampa Bay

Port Tampa Bay was pleased to welcome U.S. Rep. Byron Donalds for a tour of the port. During the visit, port leadership highlighted ongoing investments driving growth and strengthening the region's maritime infrastructure, including channel deepening efforts and the arrival of new post-Panamax cranes. Discussions focused on infrastructure investment, supply chain resiliency, and the importance of maintaining a strong and competitive maritime gateway for the region and state.

Visits from Senator Ashley Moody and Congresswoman Laurel Lee Staff Highlight Maritime Infrastructure and Economic Growth

Port Tampa Bay welcomed staff members from U.S. Sen. Ashley Moody's and U.S. Rep. Laurel Lee's offices for visits and boat tours. Hosting state and federal officials and providing firsthand boat tours ensures lawmakers are familiar with and understand the port. This proactive strategy ensures that newly elected officials already possess established, functional relationships with the port team the moment they take office.

Port Tampa Bay Participates in Global Tampa Bay Economic Partnership Mission

Raul Alfonso joined the Global Tampa Bay Economic Partnership Mission in Dublin, Ireland in mid-May.

Bring Your Kids to Work Day at Port Tampa Bay

Bring Your Kids to Work Day, organized by Human Resources, hosted 32 children and 24 employees last month.

The day featured:

- A boat tour
- A fire safety lesson and fire truck demonstration from Tampa Fire Rescue
- A presentation from the Hillsborough County Special Incident Response Team featuring their high-water vehicles
- A visit from Calypso, a service K-9
- A water safety and life vest presentation from the Coast Guard Auxiliary team
- Port Tampa Bay also provided demonstrations on drones, recycling, and its command vehicle.

This annual event was a success and enjoyed by all participants.

G. PRESENTATIONS

G-1. PORT TAMPA BAY AND TAMPA BAY ECONOMIC DEVELOPMENT COUNCIL (EDC) PARTNERSHIP – PRESENTED BY CRAIG J. RICHARD, PRESIDENT AND CEO FOR TAMPA BAY EDC

Craig Richard of the Tampa Bay Economic Development Council presented to the Board. Mr. Richard shared that he viewed economic development as a team sport and emphasized that the partnership between the Tampa Bay EDC, Port Tampa Bay, and local leadership was a foundational driver for the region's global competitiveness and long-term growth.

Mr. Richard explained that this collaboration gives the region a major advantage over competitors because the groups work together to attract new investments, support local industries, and secure grants. Additionally, this teamwork translates into broad-based community opportunities by supporting workforce efforts and civic engagement. Mr. Richard credited Port CEO Paul Anderson for fostering this culture of partnership and being an anchor in the business community.

It may be noted that due to Mr. Richard's time constraints, his presentation was given before Paul Anderson delivered the Executive Director Report.

G-2. STATE LEGISLATION UPDATE — PRESENTED BY THOMAS HOBBS, CHIEF EXTERNAL AFFAIRS OFFICER FOR PORT TAMPA BAY

Thomas Hobbs reviewed the recently concluded legislative session and discussed several initiatives affecting Port Tampa Bay. Mr. Hobbs explained that the Port successfully protected its ad valorem taxing authority, using the opportunity to educate new delegation members on dredging and infrastructure needs. Also, the port avoided harmful budget reporting and broad public records laws. Furthermore, a stormwater mitigation bill passed that will allow the Port to maintain its current process for addressing stormwater issues. Protection for the Rattlesnake Key preserve was secured through legislation signed by the governor that restricts dredging for a proposed cruise port. Mr. Hobbs also reported that lawmakers are currently in a stalemate during a special session to resolve a \$1.4 billion budget gap before the June 30 deadline, leaving a requested \$7.5 million Eastport project hanging in the balance.

H. NEW BUSINESS

No new business was discussed

I. FUTURE PROPOSED PROJECTS

Mr. Anderson outlined the future project list and encouraged vendors to bid.

J. CALENDAR OF EVENTS

June 10, 2026: 11th Annual Tampa Bay Safety Summit at Tampa International Airport

K. DATE OF NEXT MEETING

Chairman Harrod announced the next Board meeting would be Tuesday, June 16, 2026, at 9:30 a.m. Information is available at www.porttb.com.

L. ADJOURNMENT

Chairman Harrod adjourned the meeting at 11:21 a.m.

Respectfully submitted,

Chad W. Harrod
Chairman

Patrick Allman
Secretary/Treasurer

Attachment A

PORT TAMPA BAY BOARD MEETING

May 19, 2026 - 9:30 A.M.

PUBLIC ATTENDANCE SIGN-IN SHEET

NAME	BUSINESS
John E. Coleman	Home owner
Joel Hernandez	Martini Companies
Matt Culver	Martini
Chris Wyatt	Martini operating
Drew Sanders	Half
Aaron Czekiel	Half
Marta E. Mulens	Abbe Construction Inc.
Rachel Elmer	PCI
RAY CLARK	FDOT
JEFF HORNING	FDOT
Craig Richard	EDC
Liam Doyle	ECT
Michelle Eguia	Collers Engineering & Design
TERRY FLUKE	PILOTS
DAVID HUGGESTONE	WA ARCHITECTS

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PORT TAMPA BAY BOARD MEETING
May 19, 2026 - 9:30 A.M.

PUBLIC ATTENDANCE SIGN-IN SHEET

NAME	BUSINESS
Brian Moore	GHD
Joe Negeck	MOSPIE
Luke Crafton	Virtumarc
Andrew Devenbeck	RBC
Eric Nixon	PCL
BOB SANDERS	WILLIAMS COMPANY
Zaid Dabash	Stantec
Nancy Lehr	M&N
Martin Millburg	Ardaman
Stephen Clouse	AR SAVAGE + son
Tom Bernard, PE	ECT, Inc.

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Port Tampa Bay
Budgetary Comparative Statement of Revenues and Expenses
For the eight (8) months ending May 2026

	Budget	Actual	Favorable (Unfavorable)	%
Description				
Port Usage Fees	51,964,157	51,401,819	(562,338)	-1.1%
Rentals	17,836,321	19,067,579	1,231,258	6.9%
Other Operating	392,617	384,618	(7,999)	-2.0%
Operating Revenue	70,193,095	70,854,016	660,921	0.9%
Personnel	16,943,896	16,296,965	646,931	3.8%
Promotional	1,592,809	1,122,730	470,079	29.5%
Administrative	21,399,541	19,674,377	1,725,164	8.1%
Operating Expense	39,936,245	37,094,072	2,842,173	7.1%
Operating Income	30,256,850	33,759,944	3,503,094	11.6%
	43%	48%		
Interest Income	1,785,336	1,856,225	70,889	4.0%
Interest Expense	(3,093,548)	(2,192,098)	901,450	-29.1%
Ad Valorem Tax Receipts	12,345,680	12,407,095	61,415	0.5%
Other, net	(1,174,037)	(1,204,666)	(30,629)	2.6%
Non-Operating	9,863,431	10,866,556	1,003,125	10.2%
Net Income	40,120,281	44,626,500	4,506,219	11.2%

SUBJECT: SITE IMPROVEMENT PERMIT FOR THE FLORIDA AQUARIUM RENNOVATION PROJECT

BACKGROUND:

Port Tampa Bay's (PTB) policy for Site Improvement Permits requires tenants and others using PTB lands to obtain PTB's consent before constructing any improvements on PTB lands. The policy requires the approval of PTB's Board of Commissioners for the construction or modification of improvements on PTB lands with an estimated construction cost in excess of \$200,000 or that involves the granting of an easement.

FACTS/COMMENTS:

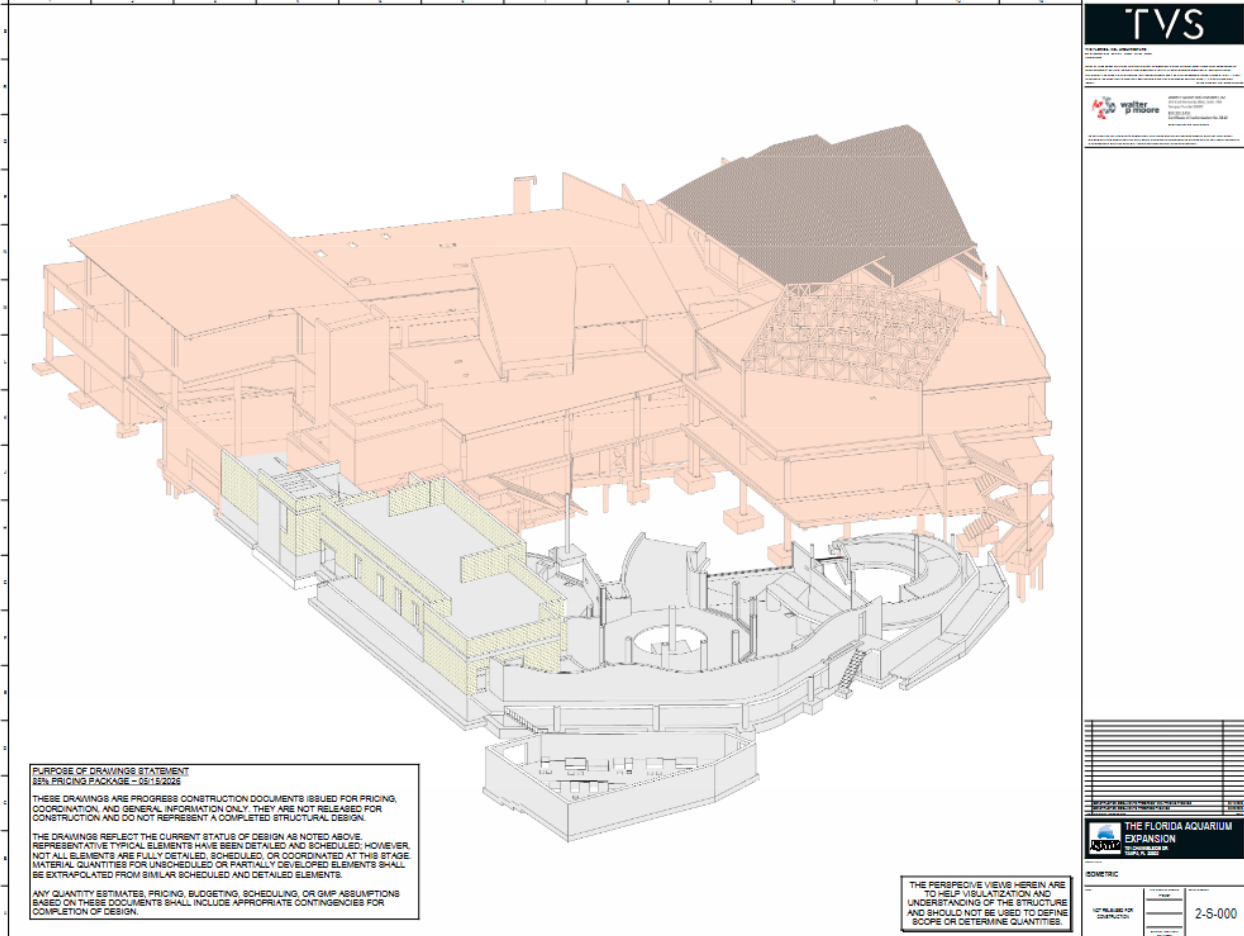
The Florida Aquarium (Aquarium) recently submitted a Site Improvement Permit application for their proposed expansion and renovation project. The project requires construction easements on the southwest and southeast side of the property adjacent to Terminal 2 and Berth 271 where the American Victory is docked.

The project also includes converting the existing storm water system, which serves both the Aquarium and Terminal 2, from a vaulted system to an offsite treatment system. The Aquarium will be responsible for all costs associated with the storm water system conversion.

PTB staff reviewed the application, determined that the proposed location of the improvements does not have any conflicts, and recommends approval of the Site Improvement Permit.

RECOMMENDATION:

Approve the Site Improvement Permit and authorize the Port President/CEO, or his designee, to execute the Site Improvement Permit to The Florida Aquarium for the construction of the site improvements described in this agenda item, enter into any agreements with The Florida Aquarium for the modifications of the storm water system, as well as the applicable construction easements, and any utility easements, subject to review by Port counsel.



SUBJECT: EASEMENTS TO THE UNITED STATES COAST GUARD FOR NEW CUT C RANGE MARKERS

BACKGROUND:

At night, vessel operators use Cut C Range Markers to stay in the center of the Federal Channel by visually aligning two lighted towers. The old front Range Marker light was at approximate elevation of 24 feet referenced to the NAVD88 datum (23.5 MHW) and was located near the shoreline south of Berth 219. The rear Range Marker was at approximate elevation of 87 feet (86.5 MHW) and was located on the uplands south of the City of Tampa's wastewater treatment plant.

Port Tampa Bay (PTB) completed construction of Berth 218 wharf in November of 2025. Ships calling on Berth 218 would block the range markers due to the markers' light elevation being too low. During construction of Berth 218, PTB constructed new range markers at higher elevations, that would not be blocked by vessels calling at Berth 218.

FACTS/COMMENTS:

PTB Board approved the award of contract No. 22-02422 with Vecellio & Grogan, Inc. for the Hookers Point ATONS, at a contract amount not to exceed \$1,448,625, and the donation of the upland range markers to the United States Coast Guard (USCG) for the operation and maintenance of the range markers, at its March 21, 2023 Board meeting.

Staff requests authorization to grant easements to the USCG for the operation, maintenance and repair of the range markers.

RECOMMENDATION:

Authorize the Port President/CEO, or his designee, to execute easements to the United States Coast Guard for the operation, maintenance and repair of the range markers, subject to review by Port counsel.

**SUBJECT: AMENDMENT TO THE STRATEGIC COMMUNICATIONS AGREEMENT
WITH MERCURY PUBLIC AFFAIRS, LLC**

BACKGROUND:

On February 20, 2024, Port Tampa Bay's (PTB) Board of Commissioners approved the contract award for the Strategic Communications Agreement (Agreement) with Mercury Public Affairs, LLC (Mercury) for a term of one (1) year with two (2) one-year extension options for an initial amount of \$75,000 per year. The Initial Term of the Agreement expires on April 26, 2027.

On March 25, 2025, the PTB Board approved the first one-year extension option which added community affairs and strategy to the scope of services and increasing the not to exceed amount by \$90,000 to \$165,000. Additionally, on October 21, 2025, due to the temporary vacancy in the Director of Communications position, the PTB Board approved an amendment to the Agreement to increase Mercury's fee for communications services by \$10,409 per month for six months.

FACTS/COMMENTS:

Throughout the year, Mercury has worked with senior staff on a variety of issues, offering primary support for the Director of Communications. Mercury staff have assisted with media requests, community affairs, special events, media relations, executive communications, social media, digital industry communications, and strategic communications strategies, among others. PTB staff recommends extending Mercury's Agreement for communications services for the final one-year extension option for an annual not to exceed amount of \$165,000.

RECOMMENDATION:

Authorize the Port President/CEO, or his designee, to amend and extend the Strategic Communications Agreement with Mercury Public Affairs, LLC, to provide communications services, as set forth above, from April 27, 2026 to April 26, 2027, for an annual amount not to exceed of \$165,000, subject to review by Port counsel.

Board Meeting
June 16, 2026
Executive

SUBJECT: RANKING OF FIRMS AND CONTRACT AWARD FOR VIDEO PRODUCTION SERVICES

BACKGROUND:

Port Tampa Bay (PTB) retains a video production company to represent PTB with a high-quality visual identity through video production services that are strategically placed in multi-media channels for distribution. PTB currently has a video production services contract with Shooting Stars Post, Inc. that expires on August 31, 2026.

FACTS/COMMENTS:

In accordance with PTB policy, staff advertised a Request for Proposals (RFP) for video production services on Friday, April 3, 2026 in the Tampa Bay Times, the Florida Sentinel Bulletin and La Gaceta, as well as electronically on Eunabids (previously known as Demandstar). The scope of this RFP was for a qualified, responsive video production company, to help tell the PTB story through sounds, sign and motion and continue to support and elevate the PTB brand identity. Twelve firms attended the mandatory pre-proposal teleconference. On May 7, 2026, PTB received three (3) proposals and determined one was non-responsive.

The evaluation committee (committee) consisted of: Karl Strauch, PTB VP of Marketing; Merissa Lynn, PTB Director of Communications; and Chris Tanner, Marketing Director for Tampa EDC. The committee met on May 19, 2026, to review and discuss the proposals and determined that it required oral presentations to provide further clarification for final ranking. On May 29, 2026, the committee heard oral presentations from the two proposing firms, followed by a question-and-answer session with each firm. The committee then prepared the following ranking of firms based on experience, qualifications of the firm and personnel, project management and cost of service:

<u>FIRM</u>	<u>SBE</u>
1. Shooting Stars Post Inc.	100%
2. HCP Associates Inc.	100%

The contract with the selected firm would be for one year with two (2) extension options of one (1) year each, with a not-to-exceed annual amount of \$125,000, which includes all expenses except as specifically authorized by PTB on special assignments. This is an increase from the previous contract of \$90,000 due to increased animation projects. The contract is non-exclusive, and PTB retains the right to engage additional outside consulting services on an as-needed basis. Either party may terminate the contract, at any time, with thirty (30) days' written notice to the other party.

Funding for this contract has been included in the proposed FY2026 and proposed FY2027 Operating Expense budget.

RECOMMENDATION:

Authorize the Port President/CEO or his designee to enter into negotiations and execute a contract with Shooting Stars Post, Inc. for Video Production Services, for a not-to-exceed amount of \$125,000 per annum. The contracts would be for one year with two (2) one (1) year extension options, subject to review by Port counsel.

**VIDEO PRODUCTION SERVICES
RFP 002-26**

PROPOSAL EVALUATION

Proposers		
Committee Members	HCP Associates, Inc.	Shooting Stars Post, Inc.
Evaluator #1	1.70	1.50
Evaluator #2	1.45	1.35
Evaluator #3	1.50	1.70
Total:	4.65	4.55
Ranking:	2	1

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Ranking Scale: #1 (the lowest score) is the best score, #2 second best, #3 third best.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

**VIDEO PRODUCTION SERVICES
RFP 002-26
PROPOSAL EVALUATION**

		Proposers		
		Weight	HCP Associates, Inc.	Shooting Stars Post, Inc.
Evaluation Criteria				
Broad Concept / Vision:				
1	Articulated response as to how the Respondent envisions the content of the video from a broad view. This relates to storytelling and video approach, and includes but is not limited to, script approaches, shots/content, techniques, style, pacing and/or tonality. Other qualification and/or experience Respondent considers significant, innovative, pertinent, or otherwise relevant for PTB's consideration.	20%	2	1
Qualifications / Experience of the Respondent (Firm): (i.e. responsible)				
2	Respondent's understanding of and recommended approach of performing the work (Description of Services). Respondent's demonstrated work product / experience as a whole in the successful performance of comparable contracts. Specific credit given for proven experience in providing video services for similar Port or Marine industry clients and/or comparable public sector agencies. Respondent's availability/accessibility, ability to meet deadlines and scheduling requirements.	20%	2	1
Qualifications and Experience of Principal Personnel:				
3	Evaluation of individuals (Principal Personnel) who will specifically perform and/or oversee the work outlined in the Description of Services (including years of industry experience). Principal Personnel's ability to effectively communicate complex concepts to technical as well as non-technical audiences. Principal Camera's availability (office within 50 miles of PTB) and accessibility.	20%	2	1 24
Production Schedule (1-3 minute production project):				
4	Proposed logistical schedule for deadline delivery, detailing activities required by week. Address the availability to capture footage within forty-eight (48) hours notice.	15%	1	2
Fee Schedule:				
5	Cost of the contract.	15%	1	2
Responder's Overall Responsiveness:				
6	Overall completeness, clarity and quality of the Proposal. Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.	5%	2	1
Volume of Work:				
7	The objective is affecting an equitable distribution of contracts among qualified Respondent. Points are based on actual fees PTB paid to a Respondent within the past three (3) years.	5%	2	5
Total		100%	1.70	1.50

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ Evaluator #1

Date: _____ 5/19/2026

Evaluator Signature: _____ [On File]

**VIDEO PRODUCTION SERVICES
RFP 002-26
PROPOSAL EVALUATION**

		Proposers		
		Weight	HCP Associates, Inc.	Shooting Stars Post, Inc.
	Evaluation Criteria			
1	<p>Broad Concept / Vision:</p> <p>Articulated response as to how the Respondent envisions the content of the video from a broad view. This relates to storytelling and video approach, and includes but is not limited to, script approaches, shots/content, techniques, style, pacing and/or tonality.</p> <p>Other qualification and/or experience Respondent considers significant, innovative, pertinent, or otherwise relevant for PTB's consideration.</p>	20%	2	1
2	<p>Qualifications / Experience of the Respondent (Firm): (i.e. responsible)</p> <p>Respondent's understanding of and recommended approach of performing the work (Description of Services).</p> <p>Respondent's demonstrated work product / experience as a whole in the successful performance of comparable contracts. Specific credit given for proven experience in providing video services for similar Port or Marine industry clients and/or comparable public sector agencies.</p> <p>Respondent's availability/accessibility, ability to meet deadlines and scheduling requirements.</p>	20%	1	1
3	<p>Qualifications and Experience of Principal Personnel:</p> <p>Evaluation of individuals (Principal Personnel) who will specifically perform and/or oversee the work outlined in the Description of Services (including years of industry experience).</p> <p>Principal Personnel's ability to effectively communicate complex concepts to technical as well as non-technical audiences.</p> <p>Principal Camera's availability (office within 50 miles of PTB) and accessibility.</p>	20%	2	1
		25		
4	<p>Production Schedule (1-3 minute production project):</p> <p>Proposed logistical schedule for deadline delivery, detailing activities required by week.</p> <p>Address the availability to capture footage within forty-eight (48) hours notice.</p>	15%	1	1
5	<p>Fee Schedule:</p> <p>Cost of the contract.</p>	15%	1	2
6	<p>Responder's Overall Responsiveness:</p> <p>Overall completeness, clarity and quality of the Proposal.</p> <p>Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.</p>	5%	1	1
7	<p>Volume of Work:</p> <p>The objective is affecting an equitable distribution of contracts among qualified Respondent. Points are based on actual fees PTB paid to a Respondent within the past three (3) years.</p>	5%	2	5
Total		100%	1.45	1.35

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ **Evaluator #2**

Date: _____ 5/19/2026

Evaluator Signature: _____ **[On File]**

**VIDEO PRODUCTION SERVICES
RFP 002-26
PROPOSAL EVALUATION**

		Proposers		
		Weight	HCP Associates, Inc.	Shooting Stars Post, Inc.
	Evaluation Criteria			
1	<p>Broad Concept / Vision:</p> <p>Articulated response as to how the Respondent envisions the content of the video from a broad view. This relates to storytelling and video approach, and includes but is not limited to, script approaches, shots/content, techniques, style, pacing and/or tonality.</p> <p>Other qualification and/or experience Respondent considers significant, innovative, pertinent, or otherwise relevant for PTB's consideration.</p>	20%	1	2
2	<p>Qualifications / Experience of the Respondent (Firm): (i.e. responsible)</p> <p>Respondent's understanding of and recommended approach of performing the work (Description of Services).</p> <p>Respondent's demonstrated work product / experience as a whole in the successful performance of comparable contracts. Specific credit given for proven experience in providing video services for similar Port or Marine industry clients and/or comparable public sector agencies.</p> <p>Respondent's availability/accessibility, ability to meet deadlines and scheduling requirements.</p>	20%	2	1
3	<p>Qualifications and Experience of Principal Personnel:</p> <p>Evaluation of individuals (Principal Personnel) who will specifically perform and/or oversee the work outlined in the Description of Services (including years of industry experience).</p> <p>Principal Personnel's ability to effectively communicate complex concepts to technical as well as non-technical audiences.</p> <p>Principal Camera's availability (office within 50 miles of PTB) and accessibility.</p>	20%	2	1
				26
4	<p>Production Schedule (1-3 minute production project):</p> <p>Proposed logistical schedule for deadline delivery, detailing activities required by week.</p> <p>Address the availability to capture footage within forty-eight (48) hours notice.</p>	15%	1	2
5	<p>Fee Schedule:</p> <p>Cost of the contract.</p>	15%	1	2
6	<p>Responder's Overall Responsiveness:</p> <p>Overall completeness, clarity and quality of the Proposal.</p> <p>Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.</p>	5%	2	1
7	<p>Volume of Work:</p> <p>The objective is affecting an equitable distribution of contracts among qualified Respondent. Points are based on actual fees PTB paid to a Respondent within the past three (3) years.</p>	5%	2	5
Total		100%	1.50	1.70

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ Evaluator #3

Date: _____ 5/19/2026

Evaluator Signature: _____ [On File]

**VIDEO PRODUCTION SERVICES
RFP 002-26**

INTERVIEWS / PRESENTATIONS

Proposers		
Committee Members	HCP Associates, Inc.	Shooting Stars Post, Inc.
Evaluator #1	1.85	1.35
Evaluator #2	1.60	1.35
Evaluator #3	1.85	1.35
Total:	5.30	4.05
Ranking:	2	1

27

Ranking Scale: #1 (the lowest score) is the best score, #2 second best, #3 third best.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

**VIDEO PRODUCTION SERVICES
RFP 002-26
INTERVIEWS / PRESENTATIONS**

		Proposers		
		Weight	HCP Associates, Inc.	Shooting Stars Post, Inc.
Evaluation Criteria				
1	<p>Broad Concept / Vision:</p> <p>Articulated response as to how the Respondent envisions the content of the video from a broad view. This relates to storytelling and video approach, and includes but is not limited to, script approaches, shots/content, techniques, style, pacing and/or tonality.</p> <p>Other qualification and/or experience Respondent considers significant, innovative, pertinent, or otherwise relevant for PTB's consideration.</p>	20%	2	1
2	<p>Qualifications / Experience of the Respondent (Firm): (i.e. responsible)</p> <p>Respondent's understanding of and recommended approach of performing the work (Description of Services).</p> <p>Respondent's demonstrated work product / experience as a whole in the successful performance of comparable contracts. Specific credit given for proven experience in providing video services for similar Port or Marine industry clients and/or comparable public sector agencies.</p> <p>Respondent's availability/accessibility, ability to meet deadlines and scheduling requirements.</p>	20%	2	1
3	<p>Qualifications and Experience of Principal Personnel:</p> <p>Evaluation of individuals (Principal Personnel) who will specifically perform and/or oversee the work outlined in the Description of Services (including years of industry experience).</p> <p>Principal Personnel's ability to effectively communicate complex concepts to technical as well as non-technical audiences.</p> <p>Principal Camera's availability (office within 50 miles of PTB) and accessibility.</p>	20%	2	1
				30
4	<p>Production Schedule (1-3 minute production project):</p> <p>Proposed logistical schedule for deadline delivery, detailing activities required by week.</p> <p>Address the availability to capture footage within forty-eight (48) hours notice.</p>	15%	2	1
5	<p>Fee Schedule:</p> <p>Cost of the contract.</p>	15%	1	2
6	<p>Responder's Overall Responsiveness:</p> <p>Overall completeness, clarity and quality of the Proposal.</p> <p>Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.</p>	5%	2	1
7	<p>Volume of Work:</p> <p>The objective is affecting an equitable distribution of contracts among qualified Respondent. Points are based on actual fees PTB paid to a Respondent within the past three (3) years.</p>	5%	2	5
Total		100%	1.85	1.35

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ **Evaluator #3**

Date: _____ 5/29/2026

Evaluator Signature: _____ **[On File]**

SUBJECT: TENTATIVE MILLAGE RATE FOR FISCAL YEAR 2027**BACKGROUND:**

Each year the Hillsborough County Property Appraiser (Property Appraiser) provides Port Tampa Bay (PTB) and all other taxing authorities in Hillsborough County with an estimated taxable value of non-exempt properties in Hillsborough County to allow the taxing authorities to begin deliberations on the level of millage rate that they plan to assess in the upcoming fiscal year. PTB must submit to the Hillsborough County Property Appraiser the proposed millage rate that it expects to levy in Fiscal Year 2027 by August 4, 2026, or the 35th day following receipt of certification of property valuations from the Property Appraiser, whichever is later. This allows the Property Appraiser to prepare consolidated millage information from all taxing authorities and to provide the required Truth-in-Millage (TRIM) notices to Hillsborough County property owners.

PTB has traditionally used ad valorem tax receipts to construct, maintain, or repair port infrastructure such as dredging of the channel and PTB berths, improvements to cargo, container and cruise facilities and berths, and acquisition of property and drainage projects.

In each fiscal year since 1994, PTB has either decreased or held its millage rate constant. The current millage rate established by PTB for FY2026 is \$.0737 per \$1,000 valuation.

FACTS/COMMENTS:

Per Section 200.065(2) (d), *Florida Statutes*, the proposed millage rate that a taxing authority submits to the Property Appraiser is the maximum rate that the taxing authority may assess for the upcoming fiscal year. Once the proposed millage rate is submitted, PTB may choose to lower the millage rate prior to the start of the fiscal year but cannot increase the rate. The millage rate is not finalized until mid-September when PTB's Tentative and Final Millage and Fiscal Year Budget Public Hearings are held.

Taking into consideration PTB's future capital investments, PTB staff recommends submitting a proposed millage rate in the amount of the legislatively defined rolled-back rate which is estimated to be \$.0726 per \$1,000 valuation. Staff estimates the proposed rate would result in ad valorem tax receipts of approximately \$12.6 million.

RECOMMENDATION:

Authorize the Port President/CEO, or his designee, to submit a tentative millage rate in the amount of the legislatively defined rolled-back rate, which is estimated to be \$.0726 per \$1,000 valuation, to the Hillsborough County Property Appraiser. Final approval of the FY2027 millage rate will be subject to Board approval subsequent to the public hearings to be held in September of 2026.

Board Meeting
June 16, 2026
Finance

SUBJECT: AWARD OF CONTRACT FOR CRUISE TERMINAL 5 ARCHITECTURAL DESIGN RFQ 006-26

BACKGROUND:

Port Tampa Bay's (PTB) current demand for cruise vessels exceeds its existing infrastructure capabilities. PTB recently embarked on the development of its fourth cruise terminal by reclaiming a man-made slip and designing a new bulkhead north of Cruise Terminal 6. After completion of the land reclamation and bulkhead, PTB will begin constructing a new cruise terminal building (Cruise Terminal 5) and parking garage. PTB Engineering needs assistance from outside consultants for the engineering and architecture of the new cruise terminal.

FACTS/COMMENTS:

PTB staff advertised a Request for Qualifications (RFQ) to perform the architectural engineering consultant services for Cruise Terminal 5 on March 13, 2026, in the Tampa Bay Times, LaGaceta, Florida Sentinel Bulletin, as well as posted electronically on Euna OpenBids (previously DemandStar). Six (6) proposals were received on April 16, 2026.

On April 30, 2026 an evaluation committee consisting of Greg Lovelace, Senior Vice President of Marketing and Business Development; Ryan Blake, PTB Engineering Project Manager III; and Ed Washington, PTB Real Estate Vice President, reviewed the submittals and short-listed three (3) firms to present on their qualifications/experience of the firm, team, and key personnel and building details. On May 14, 2026, the committee heard presentations from the short-listed firms and ranked the firms as follows:

<u>Ranked</u>	<u>Firm Name</u>	<u>Office Location</u>	<u>SBE PARTICIPATION</u>
1	HDR Engineering, Inc.	Tampa	9.5%
2	Bermello, Ajamil & Partners, LLC	Tampa	9%
3	WJArchitects, LLC	Tampa	9%

After interviews, HDR Engineering, Inc. was the number one (1) ranked firm by the Committee. PTB staff recommends approval of this ranking and authorization to negotiate and execute an agreement for perform the architectural engineering consultant services for Cruise Terminal 5 in an amount not to exceed \$3,000,000 with the top ranked firm.

RECOMMENDATION:

Approve the final ranking of firms as shown in this agenda item for the Architectural Design for Cruise Terminal 5, RFQ 006-26; authorize staff to negotiate an agreement with the top-ranked firm in accordance with the terms listed in this agenda item; and authorize the Port President/CEO, or his designee, to execute the negotiated agreement with project funding for FY 2026 in an amount not to exceed \$3,000,000, all subject to review by Port counsel. If PTB staff were unable to reach an agreement with the top-ranked firm, then staff would terminate negotiations with that firm and commence negotiations with the next highest-ranked firm.

Project Location



**CRUISE T-5 ARCHITECTURAL DESIGN
RFQ 006-26 PROJECT NO. 26-00226**

PROPOSAL EVALUATION

Proposers						
Committee	AECOM Technical Services, Inc.	Bermello, Ajamil & Partners, LLC	Gensler & Associates, Inc.	HDR Engineering, Inc.	Stantec Architecture, Inc.	WJArchitects
Evaluator #1	3.00	5.10	5.55	1.75	3.75	1.40
Evaluator #2	2.35	1.10	4.45	2.70	2.80	4.15
Evaluator #3	5.25	2.85	4.10	2.95	3.70	1.60
Total:	10.60	9.05	14.10	7.40	10.25	7.15
Ranking:	5	3	6	2	4	1

Ranking Scale: #1 (the lowest score) is the best score, #2 second best, #3 third best.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

**CRUISE T-5 ARCHITECTURAL DESIGN
RFQ 006-26 PROJECT NO. 26-00226**

PROPOSAL EVALUATION

Evaluation Criteria	Weight	Proposers					
		AECOM Technical Services, Inc.	Bermello, Ajamil & Partners, LLC	Gensler & Associates, Inc.	HDR Engineering, Inc.	Stantec Architecture, Inc.	WJArchitects
1 Qualifications / Experience of the Respondent (Firm): (i.e., responsible) Detail experience and qualifications of the firm. Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3). Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime and/or Airport industry clients. The firm must demonstrate at least ten (10) years of experience in design of cruise ship terminals and associated structures. Local presence – office location within fifty (50) miles of PTB.	30%	3	5	6	2	4	1
2 Qualifications / Experience of Key Personnel: Detail experience and individual qualifications for key personnel (architect, civil, structural, MEP, geotechnical, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services. Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed. Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project. Identify the office location of each key personnel staff member. Provide copies of State of Florida professional architect and engineer licenses and other relevant licenses and certifications.	30%	3	5	6	1	4	2 35
3 Past Performance: Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity. Consideration of references on major seaports projects or other similar marine and/or airport projects. Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions).	15%	3	5	6	2	4	1
4 Schedule / Budget Requirements / Workload: Demonstrated willingness and ability to meet and adhere to project schedules and budget. Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work.	10%	4	6	5	2	3	1
5 Respondent's Overall Responsiveness: Overall completeness, clarity and quality of the Proposal. Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.	10%	3	6	5	1	4	2
6 Volume of Work: The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years.	5%	1	3	1	5	1	1
Total	100%	3.00	5.10	5.55	1.75	3.75	1.40

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ **Evaluator #1**

Date: _____ **5/5/2026**

Evaluator Signature: _____ **[On File]**

**CRUISE T-5 ARCHITECTURAL DESIGN
RFQ 006-26 PROJECT NO. 26-00226**

PROPOSAL EVALUATION

Evaluation Criteria	Weight	Proposers					
		AECOM Technical Services, Inc.	Bermello, Ajamil & Partners, LLC	Gensler & Associates, Inc.	HDR Engineering, Inc.	Stantec Architecture, Inc.	WJArchitects
1 Qualifications / Experience of the Respondent (Firm): (i.e., responsible) Detail experience and qualifications of the firm. Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3). Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime and/or Airport industry clients. The firm must demonstrate at least ten (10) years of experience in design of cruise ship terminals and associated structures. Local presence – office location within fifty (50) miles of PTB.	30%	4	1	6	2	3	5
2 Qualifications / Experience of Key Personnel: Detail experience and individual qualifications for key personnel (architect, civil, structural, MEP, geotechnical, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services. Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed. Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project. Identify the office location of each key personnel staff member. Provide copies of State of Florida professional architect and engineer licenses and other relevant licenses and certifications.	30%	2	1	5	3	4	6
3 Past Performance: Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity. Consideration of references on major seaports projects or other similar marine and/or airport projects. Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions).	15%	2	1	6	5	3	4
4 Schedule / Budget Requirements / Workload: Demonstrated willingness and ability to meet and adhere to project schedules and budget. Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work.	10%	1	1	1	1	1	1
5 Respondent's Overall Responsiveness: Overall completeness, clarity and quality of the Proposal. Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.	10%	1	1	1	1	1	1
6 Volume of Work: The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years.	5%	1	3	1	5	1	1
Total	100%	2.35	1.10	4.45	2.70	2.80	4.15

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: Evaluator #2

Date: 5/5/2026

Evaluator Signature: [On File]

**CRUISE T-5 ARCHITECTURAL DESIGN
RFQ 006-26 PROJECT NO. 26-00226**

PROPOSAL EVALUATION

Evaluation Criteria	Proposers						
	Weight	AECOM Technical Services, Inc.	Bermello, Ajamil & Partners, LLC	Genster & Associates, Inc.	HDR Engineering, Inc.	Stantec Architecture, Inc.	WJArchitects
1 Qualifications / Experience of the Respondent (Firm): (i.e., responsible) Detail experience and qualifications of the firm. Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3). Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime and/or Airport industry clients. The firm must demonstrate at least ten (10) years of experience in design of cruise ship terminals and associated structures. Local presence – office location within fifty (50) miles of PTB.	30%	6	2	4	3	5	1
2 Qualifications / Experience of Key Personnel: Detail experience and individual qualifications for key personnel (architect, civil, structural, MEP, geotechnical, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services. Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed. Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project. Identify the office location of each key personnel staff member. Provide copies of State of Florida professional architect and engineer licenses and other relevant licenses and certifications.	30%	6	1	5	4	3	2
3 Past Performance: Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity. Consideration of references on major seaports projects or other similar marine and/or airport projects. Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions).	15%	6	4	3	2	5	1
4 Schedule / Budget Requirements / Workload: Demonstrated willingness and ability to meet and adhere to project schedules and budget. Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work.	10%	5	6	4	2	1	2
5 Respondent's Overall Responsiveness: Overall completeness, clarity and quality of the Proposal. Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.	10%	2	6	5	1	4	3
6 Volume of Work: The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years.	5%	1	3	1	5	1	1
Total	100%	5.25	2.85	4.10	2.95	3.70	1.60

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Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: Evaluator #3

Date: 5/5/2026

Evaluator Signature: [On File]

**CRUISE T-5 ARCHITECTURAL DESIGN
RFQ 006-26 PROJECT NO. 26-00226**

INTERVIEWS / PRESENTATIONS

Proposers			
Committee	Bermello, Ajamil & Partners, LLC	HDR Engineering, Inc.	WJArchitects
Evaluator #1	2.15	1.20	2.80
Evaluator #2	1.50	1.65	2.90
Evaluator #3	1.80	1.65	2.70
Total:	5.45	4.50	8.40
Ranking:	2	1	3

Ranking Scale: #1 (the lowest score) is the best score, #2 second best, #3 third best.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

**CRUISE T-5 ARCHITECTURAL DESIGN
RFQ 006-26 PROJECT NO. 26-00226**

INTERVIEWS / PRESENTATIONS

Evaluation Criteria		Weight	Shortlisted		
			Bermello, Ajamil & Partners, LLC	HDR Engineering, Inc.	WJArchitects
1	Qualifications / Experience of the Respondent (Firm): (i.e., responsible) <ul style="list-style-type: none"> Detail experience and qualifications of the firm. Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3). Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime and/or Airport industry clients. The firm must demonstrate at least ten (10) years of experience in design of cruise ship terminals and associated structures. Local presence – office location within fifty (50) miles of PTB. 	30%	2	1	3
2	Qualifications / Experience of Key Personnel: <ul style="list-style-type: none"> Detail experience and individual qualifications for key personnel (architect, civil, structural, MEP, geotechnical, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services. Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed. Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project. Identify the office location of each key personnel staff member. Provide copies of State of Florida professional architect and engineer licenses and other relevant licenses and certifications. 	30%	2	1	3
3	Past Performance: <ul style="list-style-type: none"> Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity. Consideration of references on major seaports projects or other similar marine and/or airport projects. Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions). 	15%	2	1	3
4	Schedule / Budget Requirements / Workload: <ul style="list-style-type: none"> Demonstrated willingness and ability to meet and adhere to project schedules and budget. Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work. 	10%	2	1	3
5	Respondent's Overall Responsiveness: <ul style="list-style-type: none"> Overall completeness, clarity and quality of the Proposal. Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information. 	10%	3	1	2
6	Volume of Work: <ul style="list-style-type: none"> The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years. 	5%	3	5	1
Total		100%	2.15	1.20	2.80

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ Evaluator #1

Date: _____ 5/14/2026

Evaluator Signature: _____ [On File]

**CRUISE T-5 ARCHITECTURAL DESIGN
RFQ 006-26 PROJECT NO. 26-00226**

INTERVIEWS / PRESENTATIONS

Evaluation Criteria		Weight	Shortlisted		
			Bermello, Ajamil & Partners, LLC	HDR Engineering, Inc.	WJArchitects
1	Qualifications / Experience of the Respondent (Firm): (i.e., responsible) <ul style="list-style-type: none"> Detail experience and qualifications of the firm. Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3). Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime and/or Airport industry clients. The firm must demonstrate at least ten (10) years of experience in design of cruise ship terminals and associated structures. Local presence – office location within fifty (50) miles of PTB. 	30%	1	2	3
2	Qualifications / Experience of Key Personnel: <ul style="list-style-type: none"> Detail experience and individual qualifications for key personnel (architect, civil, structural, MEP, geotechnical, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services. Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed. Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project. Identify the office location of each key personnel staff member. Provide copies of State of Florida professional architect and engineer licenses and other relevant licenses and certifications. 	30%	2	1	3
3	Past Performance: <ul style="list-style-type: none"> Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity. Consideration of references on major seaports projects or other similar marine and/or airport projects. Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions). 	15%	1	2	3
4	Schedule / Budget Requirements / Workload: <ul style="list-style-type: none"> Demonstrated willingness and ability to meet and adhere to project schedules and budget. Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work. 	10%	1	1	3
5	Respondent's Overall Responsiveness: <ul style="list-style-type: none"> Overall completeness, clarity and quality of the Proposal. Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information. 	10%	2	1	3
6	Volume of Work: <ul style="list-style-type: none"> The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years. 	5%	3	5	1
Total		100%	1.50	1.65	2.90

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ **Evaluator #2**

Date: _____ 5/14/2026

Evaluator Signature: _____ [On File]

**CRUISE T-5 ARCHITECTURAL DESIGN
RFQ 006-26 PROJECT NO. 26-00226**

INTERVIEWS / PRESENTATIONS

Evaluation Criteria		Weight	Shortlisted		
			Bermello, Ajamil & Partners, LLC	HDR Engineering, Inc.	WJArchitects
1	Qualifications / Experience of the Respondent (Firm): (i.e., responsible) <ul style="list-style-type: none"> Detail experience and qualifications of the firm. Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3). Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime and/or Airport industry clients. The firm must demonstrate at least ten (10) years of experience in design of cruise ship terminals and associated structures. Local presence – office location within fifty (50) miles of PTB. 	30%	1	2	3
2	Qualifications / Experience of Key Personnel: <ul style="list-style-type: none"> Detail experience and individual qualifications for key personnel (architect, civil, structural, MEP, geotechnical, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services. Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed. Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project. Identify the office location of each key personnel staff member. Provide copies of State of Florida professional architect and engineer licenses and other relevant licenses and certifications. 	30%	2	1	3 41
3	Past Performance: <ul style="list-style-type: none"> Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity. Consideration of references on major seaports projects or other similar marine and/or airport projects. Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions). 	15%	1	2	3
4	Schedule / Budget Requirements / Workload: <ul style="list-style-type: none"> Demonstrated willingness and ability to meet and adhere to project schedules and budget. Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work. 	10%	3	1	2
5	Respondent's Overall Responsiveness: <ul style="list-style-type: none"> Overall completeness, clarity and quality of the Proposal. Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information. 	10%	3	1	2
6	Volume of Work: <ul style="list-style-type: none"> The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years. 	5%	3	5	1
Total		100%	1.80	1.65	2.70

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ Evaluator #3

Date: _____ 5/14/2026

Evaluator Signature: _____ [On File]

SUBJECT: AWARD OF CONTRACT FOR CHANNELSIDE CIVIL DESIGN SERVICES RFQ 007-26

BACKGROUND:

Port Tampa Bay (PTB) has three Cruise Terminals in the Channel District that are near maximum capacity of ship callings. PTB's development and construction of a fourth cruise terminal in the Channelside District cannot interfere with current cruise operation. The civil road network system for the new terminal must also fit in the future potential developments in Channelside District to avoid expensive demolition and reconstruction costs. PTB Engineering needs assistance with the planning and construction document production of this civil road network system.

FACTS/COMMENTS:

PTB staff advertised a Request for Qualifications (RFQ) for civil engineering and site consultant services for the Channelside cruise terminal area for three (3) years on an as-needed basis on March 20, 2026, in the Tampa Bay Times, LaGaceta, Florida Sentinel Bulletin, as well as posted electronically on Euna OpenBids (previously DemandStar). Six (6) proposals were received on April 16, 2026. On May 7, 2026 an evaluation committee consisting of Matt Thompsn, PTB Vice President of Operations, Ryan Blake, PTB Engineering Project Manager III; and Nick Memisovski, Car Park Regional Vice President reviewed the submittals and short-listed two (2) firms to present on their qualifications/experience of the firm, team and key personnel and building details. On May 18, 2026, the committee heard presentations from the short-listed firms and ranked the firms as follows:

<u>Ranked</u>	<u>Firm Name</u>	<u>Office Location</u>	<u>SBE PARTICIPATION</u>
1	Stantec Consulting Services, Inc.	Tampa	27%
2	WSP USA, Inc.	Tampa	13%

After interviews, Stantec Consulting Services, Inc. was the number one (1) ranked firm by the Committee.

PTB staff recommends approval of this ranking and authorization to negotiate and execute an agreement for civil engineering and site consultant services for the Channelside cruise terminal area for three (3) years on in an amount not to exceed \$500,000 with the top ranked firm. The agreement would also include a thirty (30) day termination clause for the convenience of PTB.

RECOMMENDATION:

Approve the final ranking of firms as shown in this agenda item for the Channelside Civil Design Services, RFQ 007-26; authorize staff to negotiate an agreement with the top-ranked firm in accordance with the terms listed in this agenda item; and authorize the Port President/CEO, or his designee, to execute the negotiated agreement with project funding for FY 2026 in an amount not to exceed \$500,000 all subject to review by Port counsel. If PTB staff were unable to reach an agreement with the top-ranked firm, then staff would terminate negotiations with that firm and commence negotiations with the next highest-ranked firm.

Project Location



**CHANNELSIDE CIVIL DESIGN SERVICES
RFQ 007-26 / PROJECT NO. 26-00326**

PROPOSAL EVALUATION

Proposers						
Committee Members	Applied Sciences Consulting, LLC	Bowman Consulting Group, Ltd, Inc.	Colliers Engineering & Design, Inc.	HDR Engineering, Inc.	Stantec Consulting Services, Inc.	WSP USA, Inc.
Evaluator #1	4.80	5.75	3.65	3.30	1.70	1.35
Evaluator #2	5.75	3.85	2.90	5.00	1.00	2.05
Evaluator #3	4.70	3.45	3.40	5.95	1.00	2.05
Total:	15.25	13.05	9.95	14.25	3.70	5.45
Ranking:	6	4	3	5	1	2

Ranking Scale: #1 (the lowest score) is the best score, #2 second best, #3 third best.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

CHANNELSIDE CIVIL DESIGN SERVICES
RFQ 007-26 / PROJECT NO. 26-00326
PROPOSAL EVALUATION

Evaluation Criteria	Weight	Proposers					
		Applied Sciences Consulting, LLC	Bowman Consulting Group, Ltd, Inc.	Colliers Engineering & Design, Inc.	HDR Engineering, Inc.	Stantec Consulting Services, Inc.	WSP USA, Inc.
1 Qualifications / Experience of the Respondent (Firm): (I.e., responsible) Detail experience and qualifications of the firm. Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3). Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime industry clients. The firm must demonstrate at least ten (10) years of experience in analysis, planning and design, of transportation infrastructure including roadway networks, utilities, access management, and site planning. Additional credit will be provided for cruise-related development parcels experience. Local presence – office location within fifty (50) miles of PTB.	30%	5	6	4	3	2	1
2 Qualifications / Experience of Key Personnel: Detail experience and individual qualifications for key personnel (marine, civil, structural, geotechnical and electrical engineers, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services. Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed. Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project. Identify the office location of each key personnel staff member. Provide copies of State of Florida professional engineer licenses and other relevant licenses and certifications.	30%	5	6	4	3	2	1 45
3 Past Performance: Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity. Consideration of references on major seaports projects or other similar marine projects. Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions).	15%	5	6	4	3	1	2
4 Schedule / Budget Requirements / Workload: Demonstrated willingness and ability to meet and adhere to project schedules and budget. Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work.	10%	5	6	3	4	1	2
5 Respondent's Overall Responsiveness: Overall completeness, clarity and quality of the Proposal. Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.	10%	5	6	3	4	2	1
6 Volume of Work: The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years.	5%	1	1	1	5	1	3
Total	100%	4.80	5.75	3.65	3.30	1.70	1.35

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ **Evaluator #1**

Date: 5/7/2026

Evaluator Signature: _____ **[On File]**

CHANNELSIDE CIVIL DESIGN SERVICES
RFQ 007-26 / PROJECT NO. 26-00326
PROPOSAL EVALUATION

Evaluation Criteria	Weight	Proposers					
		Applied Sciences Consulting, LLC	Bowman Consulting Group, Ltd, Inc.	Colliers Engineering & Design, Inc.	HDR Engineering, Inc.	Stantec Consulting Services, Inc.	WSP USA, Inc.
<p>Qualifications / Experience of the Respondent (Firm): (i.e., responsible)</p> <p>Detail experience and qualifications of the firm.</p> <p>Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3).</p> <p>Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime industry clients.</p> <p>The firm must demonstrate at least ten (10) years of experience in analysis, planning and design, of transportation infrastructure including roadway networks, utilities, access management, and site planning. Additional credit will be provided for cruise-related development parcels experience.</p> <p>Local presence – office location within fifty (50) miles of PTB.</p>	30%	6	4	3	5	1	2
<p>Qualifications / Experience of Key Personnel:</p> <p>Detail experience and individual qualifications for key personnel (marine, civil, structural, geotechnical and electrical engineers, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services.</p> <p>Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed.</p> <p>Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project.</p> <p>Identify the office location of each key personnel staff member.</p> <p>Provide copies of State of Florida professional engineer licenses and other relevant licenses and certifications.</p>	30%	6	4	3	5	1	2
<p>Past Performance:</p> <p>Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity.</p> <p>Consideration of references on major seaports projects or other similar marine projects.</p> <p>Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions).</p>	15%	6	4	3	5	1	2
<p>Schedule / Budget Requirements / Workload:</p> <p>Demonstrated willingness and ability to meet and adhere to project schedules and budget.</p> <p>Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work.</p>	10%	6	4	3	5	1	2
<p>Respondent's Overall Responsiveness:</p> <p>Overall completeness, clarity and quality of the Proposal.</p> <p>Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.</p>	10%	6	4	3	5	1	2
<p>Volume of Work:</p> <p>The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years.</p>	5%	1	1	1	5	1	3
Total	100%	5.75	3.85	2.90	5.00	1.00	2.05

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: Evaluator #2

Date: 5/7/2026

Evaluator Signature: [On File]

CHANNELSIDE CIVIL DESIGN SERVICES
RFQ 007-26 / PROJECT NO. 26-00326
PROPOSAL EVALUATION

Evaluation Criteria		Proposers						
		Weight	Applied Sciences Consulting, LLC	Bowman Consulting Group, Ltd, Inc.	Colliers Engineering & Design, Inc.	HDR Engineering, Inc.	Stantec Consulting Services, Inc.	WSP USA, Inc.
1	<p>Qualifications / Experience of the Respondent (Firm): (i.e., responsible)</p> <p>Detail experience and qualifications of the firm.</p> <p>Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3).</p> <p>Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime industry clients.</p> <p>The firm must demonstrate at least ten (10) years of experience in analysis, planning and design, of transportation infrastructure including roadway networks, utilities, access management, and site planning. Additional credit will be provided for cruise-related development parcels experience.</p> <p>Local presence – office location within fifty (50) miles of PTB.</p>	30%	5	4	3	6	1	2
2	<p>Qualifications / Experience of Key Personnel:</p> <p>Detail experience and individual qualifications for key personnel (marine, civil, structural, geotechnical and electrical engineers, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services.</p> <p>Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed.</p> <p>Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project.</p> <p>Identify the office location of each key personnel staff member.</p> <p>Provide copies of State of Florida professional engineer licenses and other relevant licenses and certifications.</p>	30%	5	3	4	6	1	2
3	<p>Past Performance:</p> <p>Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity.</p> <p>Consideration of references on major seaports projects or other similar marine projects.</p> <p>Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions).</p>	15%	5	4	3	6	1	2
4	<p>Schedule / Budget Requirements / Workload:</p> <p>Demonstrated willingness and ability to meet and adhere to project schedules and budget.</p> <p>Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work.</p>	10%	5	4	3	6	1	2
5	<p>Respondent's Overall Responsiveness:</p> <p>Overall completeness, clarity and quality of the Proposal.</p> <p>Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.</p>	10%	4	3	5	6	1	2
6	<p>Volume of Work:</p> <p>The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years.</p>	5%	1	1	1	5	1	3
Total		100%	4.70	3.45	3.40	5.95	1.00	2.05

47

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: Evaluator #3

Date: 5/7/2026

Evaluator Signature: [On File]

**CHANNELSIDE CIVIL DESIGN SERVICES
RFQ 007-26 / PROJECT NO. 26-00326**

INTERVIEWS / PRESENTATIONS

Proposers		
Committee Members	Stantec Consulting Services, Inc.	WSP USA, Inc.
Evaluator #1	1.00	2.05
Evaluator #2	1.00	2.05
Evaluator #3	1.00	2.05
Total:	3.00	6.15
Ranking:	1	2

Ranking Scale: #1 (the lowest score) is the best score, #2 second best, #3 third best.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

CHANNELSIDE CIVIL DESIGN SERVICES
RFQ 007-26 / PROJECT NO. 26-00326
INTERVIEWS / PRESENTATIONS

Evaluation Criteria		Weight	Stantec Consulting Services, Inc.	WSP USA, Inc.
<p>Qualifications / Experience of the Respondent (Firm): (i.e., responsible)</p> <p>Detail experience and qualifications of the firm.</p> <p>1 Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3).</p> <p>Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime industry clients.</p> <p>The firm must demonstrate at least ten (10) years of experience in analysis, planning and design, of transportation infrastructure including roadway networks, utilities, access management, and site planning. Additional credit will be provided for cruise-related development parcels experience.</p> <p>Local presence – office location within fifty (50) miles of PTB.</p>	30%	1	2	
<p>Qualifications / Experience of Key Personnel:</p> <p>Detail experience and individual qualifications for key personnel (marine, civil, structural, geotechnical and electrical engineers, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services.</p> <p>2 Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed.</p> <p>Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project.</p> <p>Identify the office location of each key personnel staff member.</p> <p>Provide copies of State of Florida professional engineer licenses and other relevant licenses and certifications.</p>	30%	1	2	
<p>Past Performance:</p> <p>3 Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity.</p> <p>Consideration of references on major seaports projects or other similar marine projects.</p> <p>Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions).</p>	15%	1	2	
<p>Schedule / Budget Requirements / Workload:</p> <p>4 Demonstrated willingness and ability to meet and adhere to project schedules and budget.</p> <p>Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work.</p>	10%	1	2	
<p>Respondent's Overall Responsiveness:</p> <p>5 Overall completeness, clarity and quality of the Proposal.</p> <p>Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.</p>	10%	1	2	
<p>Volume of Work:</p> <p>6 The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years.</p>	5%	1	3	
Total		100%	1.00	2.05

49

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ Evaluator # 1 _____

Date: _____ 5/14/2026 _____

Evaluator Signature: _____ [On File] _____

CHANNELSIDE CIVIL DESIGN SERVICES
RFQ 007-26 / PROJECT NO. 26-00326
INTERVIEWS / PRESENTATIONS

		Stantec Consulting Services, Inc.	WSP USA, Inc.
Evaluation Criteria	Weight		
<p>Qualifications / Experience of the Respondent (Firm): (i.e., responsible)</p> <p>Detail experience and qualifications of the firm.</p> <p>1 Demonstrate the firm's full understanding of the work to be performed in accordance with the Description of Services and specialized experience and / or qualifications for these tasks (Section B; Paragraph 1.2 & 1.3).</p> <p>Specific credit will be given for proven experience in providing similar consulting services for Port or Maritime industry clients.</p> <p>The firm must demonstrate at least ten (10) years of experience in analysis, planning and design, of transportation infrastructure including roadway networks, utilities, access management, and site planning. Additional credit will be provided for cruise-related development parcels experience.</p> <p>Local presence – office location within fifty (50) miles of PTB.</p>	30%	1	2
<p>Qualifications / Experience of Key Personnel:</p> <p>Detail experience and individual qualifications for key personnel (marine, civil, structural, geotechnical and electrical engineers, supervisory personnel, and other relevant professional staff) who will specifically perform and/or oversee the work for specific tasks or areas of discipline as outlined in the Description of Services.</p> <p>2 Highlight key personnel qualifications, credentials, competence, experience and recent/current involvement in the various type of tasks proposed.</p> <p>Identify key personnel associated with the projects profiled in Form 7 who are still employed with the firm performing similar work and will be assigned to PTB's project.</p> <p>Identify the office location of each key personnel staff member.</p> <p>Provide copies of State of Florida professional engineer licenses and other relevant licenses and certifications.</p>	30%	1	2
<p>Past Performance:</p> <p>3 Demonstrate past performance and record as it relates to the Minimum Qualifications and Description of Services in regard to projects of similar type, size and complexity.</p> <p>Consideration of references on major seaports projects or other similar marine projects.</p> <p>Evaluation of possible conflicts of interest as well as litigation resulting from any claim(s) of negligence (errors and/or omissions).</p>	15%	1	2
<p>Schedule / Budget Requirements / Workload:</p> <p>4 Demonstrated willingness and ability to meet and adhere to project schedules and budget.</p> <p>Consideration of recent, current and projected workload as well as workforce availability to undertake PTB work.</p>	10%	1	2
<p>Respondent's Overall Responsiveness:</p> <p>5 Overall completeness, clarity and quality of the Proposal.</p> <p>Consideration of any other information, qualifications, or experience that you may consider significant, innovative, pertinent, or other relevant information.</p>	10%	1	2
<p>Volume of Work:</p> <p>6 The objective is affecting an equitable distribution of contracts among qualified firms. Points are based on actual fees PTB paid to a firm within the past three (3) years.</p>	5%	1	3
Total	100%	1.00	2.05

51

Ranking Scale: #1 is the highest score, #2 second highest, #3 third highest.....

Ranking Directions: Each evaluator shall rank each respondent independently for each category based on the above referenced ranking scale.

Evaluator Name: _____ Evaluator # 3 _____

Date: _____ 5/14/2026 _____

Evaluator Signature: _____ [On File] _____

TAMPA PORT AUTHORITY
Monthly Aged Receivables
May 31, 2026

Customer Number	Customer Name	Current	31 - 60 Days	61 - 90 Days	91 & Over	Customer Balance
Port Fees						
D073	470 BULK PRODUCTS LLC	40.00				40.00
T425	AGUNSA USA, INC (Eastport Lease)	523,377.79			5,092.90	528,470.69
R029	ALAN PARKER SMITH	1,888.41				1,888.41
D082	ALLIANCE MECHANICAL SOLUTIONS, LLC	20.00				20.00
S036	ALTAMAR SHIPPING	2,520.00				2,520.00
T012	AMALIE OIL COMPANY	840.00				840.00
D081	AMERICAN MARINE EXPRESS, INC	63.00				63.00
D054	ANCHOR SANDBLASTING AND COATINGS, INC	280.00				280.00
T400	ARDENT MILLS, LLC	10,856.21				10,856.21
A512	BEYEL BROTHERS INC	598.32				598.32
A552	BIEHL & CO FLORIDA LLC	92,765.92	1,862.67			94,628.59
S041	BRONCO TRANSPORT	31.50				31.50
T201	BUCKEYE TERMINALS, LLC	175,906.73				175,906.73 ⁵²
T003	CARGILL INC	(644.25)				(644.25)
D049	CARGILL SALT	60.00				60.00
S025	CARGILL SALT DIVISION	535.50				535.50
T131	CARNIVAL CRUISE LINES	335,538.00				335,538.00
T198	CEMEX CONSTRUCTION MATERIALS FLORIDA, LLC	26,390.06				26,390.06
T190	CEMEX USA	53,829.45				53,829.45
T014	CENTRAL FLORIDA PIPELINE LLC	186,040.61				186,040.61
T145	CENTRAL FLORIDA PIPELINE LLC	15,166.34				15,166.34
T109	CITRUS PRODUCTS	(40,949.98)	105,586.35		808.82	65,445.19
D047	CITY OF TAMPA (SW & WW)	780.00				780.00
D089	CITY OF TAMPA (WATER DEPT)	40.00				40.00
D048	CITY OF TAMPA MOBILITY DEPARTMENT	260.00				260.00
Q502	CUSTOMS BROKER SUPPLIERS INC	-			107.30	107.30
M144	CYBER FLORIDA	1,000.00				1,000.00
M147	DELTACORP INDUSTRIES, LLC	60.00				60.00
Q450	DOLE FRESH FRUIT COMPANY	31,750.00	82.20			31,832.20
Q127	DONGKUK INTERNATIONAL INC (CA)	(382.05)				(382.05)
Q081	DONGKUK INTERNATIONAL INC (NJ)	545.32				545.32
S064	DV CONTAINER SERVICES	52.50				52.50
M162	ENVIRONMENTAL SCIENCE ASSOCIATES	-	1,504.06			1,504.06
A031	FILLETTE GREEN & CO, INC	466.56	294.84	466.56		1,227.96

TAMPA PORT AUTHORITY
Monthly Aged Receivables
May 31, 2026

Customer Number	Customer Name	Current	31 - 60 Days	61 - 90 Days	91 & Over	Customer Balance
T132	FLORIDA AQUARIUM	-	507.50			507.50
A429	GAC SHIPPING (USA) INC	160,513.90				160,513.90
T185	GAETANO CACCIATORE INC	34,138.32				34,138.32
S043	GLOBAL DISTRIBUTION INC	(126.00)				(126.00)
T415	GLOVIS AMERICA, INC	1,545.84				1,545.84
A527	GULF HARBOR SHIPPING, LLC	-	3,442.80			3,442.80
T063	GULF SULPHUR SERVICES	4,667.14			5,801.19	10,468.33
A549	HOST AGENCY, LLC	41,538.58				41,538.58
A306	INCHCAPE SHIPPING SERVICES	36,130.72				36,130.72
T101	INTERACID NORTH AMERICA, INC	5,101.27				5,101.27
A078	INTERNATIONAL SHIP REPAIR	-	105.84			105.84
D078	KAG SPECIALTY PRODUCTS GROUP, LLC	-		30.50	10.50	41.00
A350	KIMMINS CONTRACTING	140.00				140.00
D032	KINDER MORGAN - CENTRAL FLORIDA PIPELINE LLC	20.00				20.00
A346	KIRBY CORPORATION	-	662.04		662.04	1,324.08
A003	KIRBY OFFSHORE MARINE	12,841.69		3,922.60	1,076.93	17,841.22
A248	LA CARRIERS, LLC	-	149.04			149.04
Q410	LEE COMPANY CUSTOMS BROKER	3,701.07				3,701.07
T308	LOGISTEC GULF COAST LLC	107,262.90				107,262.90
T328	MAJESTIC STEEL USA	21,841.28				21,841.28
S049	MARDOT LOGISTICS INC	21.00				21.00
T430	MARGARITAVILLE AT SEA	400,946.00				400,946.00
T135	MARTIN MARIETTA AGGREGATES	2,905.28				2,905.28
T134	MARTIN OPERATING PARTNERSHIP	11,386.10	5,819.07			17,205.17
A465	MASTER, OWNER & OPERATORS	236,123.02				236,123.02
Q487	METAL ROOF MASTER	-			881.03	881.03
S067	MKD LOGISTICS LLC	(58.00)				(58.00)
A509	MOBRO MARINE INC	-		87.48		87.48
A053	MORAN TOWING CORPORATION	10,239.72				10,239.72
T002	MOSAIC CROP NUTRITION, LLC	1,609.30	5,346.49		530.25	7,486.04
T011	MURPHY OIL USA INC	76,863.06	17,291.55			94,154.61
S075	NAV TRANSPORTATION/NORTHSTAR SVCS LTD	31.50		31.50		63.00
A071	NORTON LILLY INTERNATIONAL, US, INC	80,003.09				80,003.09
A439	NOVA INTERNATIONAL SHIPPING	(3,406.79)				(3,406.79)
A069	OSG SHIP MANAGEMENT, INC	1,351.10				1,351.10
T205	PLAINS LPG SERVICES, L.P.	10,150.94		4,859.97		15,010.91

TAMPA PORT AUTHORITY
Monthly Aged Receivables
May 31, 2026

Customer Number	Customer Name	Current	31 - 60 Days	61 - 90 Days	91 & Over	Customer Balance
T318	PORT LOGISTICS TERMINAL OPERATIONS LLC	3,089.83	7,455.63			10,545.46
M151	PORTS AMERICA	9,444.51				9,444.51
S039	PORTS AMERICA	40.00				40.00
T006	PORTS AMERICA	429.20				429.20
T182	PORTS AMERICA	513,175.70				513,175.70
Q500	POSCO INTERNATIONAL AMERICA CORP (GA)	1,420.22				1,420.22
D075	RELIABLE TAMPA PARTNERS	420.00				420.00
T202	ROYAL CARIBBEAN CRUISES LTD.	644,341.12		5,932.27		650,273.39
A064	SAVAGE & SON, AR	556,634.80				556,634.80
A531	SAVAGE MARINE MANAGEMENT COMPANY, LLC	28,224.15				28,224.15
A486	SEACAT LINES C/O NAGA LOGISTICS	23,141.38		161.07	149.14	23,451.59
Q213	SEAH STEEL AMERICA CORP	10,883.12				10,883.12
Q530	SEBANG METAL TRADING AMERICA CORP	-	1,382.07			1,382.07
S069	SOUTHERN CARTAGE, INC	21.00				21.00
D080	SOUTHERN SKILL TRADES INC	20.00				20.00
T137	TAMPA JUICE SERVICE INC	2,173.54				2,173.54
T021	TAMPA PORT SERVICES, LLC	(15,231.74)	8,863.58		2,292.82	(4,075.34)
M157	THE CAR PARK	500.00				500.00
D084	TITAN FLORIDA (TITAN CONCRETE-WEST COAST REGION)	580.00		220.00		800.00
T173	TITAN FLORIDA LLC	40,100.70				40,100.70
T150	TRADEMARK METALS RECYCLING FKA ONESTEEL	6,635.23				6,635.23
A251	TRADEMARK METALS RECYCLING LLC	80.00				80.00
A497	TRANS-ATLANTIC AGENCIES INC	62,576.08				62,576.08
T197	TRANSFLO TERMINAL SERVICES, INC.	68,970.15				68,970.15
T020	TRANSMONTAIGNE INC	62,619.80	5,181.16			67,800.96
S021	TRX SOUTHEAST (TAMPA #770)	10.50				10.50
A553	VALHALLA SHIP AGENCY, LLC	(58.74)				(58.74)
A532	WORLD FUEL SERVICES, INC.	100,576.18				100,576.18
T056	YARA NORTH AMERICA INC	4,229.05				4,229.05
Subtotal Port Fees		4,802,253.75	165,536.89	20,804.85	12,320.02	5,000,915.51

TAMPA PORT AUTHORITY
Monthly Aged Receivables
May 31, 2026

Customer Number	Customer Name	Current	31 - 60 Days	61 - 90 Days	91 & Over	Customer Balance
<u>Lease Charges</u>						
L428	AGS COMPANIES, INC	49.78				49.78
L430	AGUNSA USA INC (Hooker's Point)	453,467.41				453,467.41
L425	AGUNSA USA, INC (EASTPORT SITE)	1,650.00				1,650.00
L416	AJAX PAVING INDUSTRIES OF FL, LLC	25,000.00				25,000.00
L011	CARGILL FINANCIAL SERVICE CTR	(677.08)				(677.08)
L207	CARGILL INC SALT FACILITY	(302.81)				(302.81)
L316	CASHMAN DREDGING AND MARINE CONTRACTING CO LLC	262.20				262.20
L225G	CBP DEVELOPMENT, LLC (Garrison Lot)	82,234.33				82,234.33
L403	CELLCO PARTNERSHIP DBA VERIZON WIRELESS	(5.59)				(5.59)
L399	CEMEX CONSTRUCTION MATERIALS FLORIDA LLC	18,512.18				18,512.18
L299	CEMEX CONSTRUCTION MATERIALS FLORIDA, LLC	(1,450.95)				(1,450.95)
L196	E.N. BISSO & SON INC	(100.00)				(100.00)
L415	GLOVIS AMERICA, INC	108,253.41	59,058.00		2,028.83	169,340.24
L124	GULF MARINE REPAIR INC	340.00				340.00
L214	GULF SULPHUR SERVICES	331.05	22,050.00	20.00		22,401.05
L103	INTERNATIONAL SHIP REPAIR & MARINE SERVICES, INC	15,415.69				15,415.69
L308	LOGISTEC GULF COAST LLC	13,491.00				13,491.00
L328	MAJESTIC STEEL USA	559.05				559.05
L173	MARTIN OPERATING PARTNERSHIP	28,925.43				28,925.43
L010	MOSAIC CROP NUTRITION, LLC	28,733.33			431.00	29,164.33
L275	MR & MRS BENJAMIN SVERDLOW	1,622.42				1,622.42
L408	NAV TRANSPORTATION LLC	(60.00)				(60.00)
L257	NEW PORT TAMPA CDD HOLDINGS, LLC	113,624.84				113,624.84
L405	PORT HENDRY D, LLC	1,148.30	21,746.83		809.92	23,705.05
L264	PORTS AMERICA	110,000.00				110,000.00
L311	Precision Build Solutions, LLC	(20.00)				(20.00)
L292	PURAGLOBE FLORIDA LLC	(200.00)				(200.00)
L431	QUALITY CONTAINER TRANSPORT, INC	-	143,658.64			143,658.64
L432	RACETRAC, INC	4,838.71				4,838.71
L329	SESCO CEMENT FLORIDA LLC	(221.00)				(221.00)
L235	STARSHIP CRUISE LINE	(16,513.69)				(16,513.69)
L253	T C PORT YBOR LLC	(112.18)				(112.18)
L067	TAMPA BAY PIPELINE COMPANY	(174.08)				(174.08)

TAMPA PORT AUTHORITY
Monthly Aged Receivables
May 31, 2026

Customer Number	Customer Name	Current	31 - 60 Days	61 - 90 Days	91 & Over	Customer Balance
L179	TAMPA JUICE SERVICE INC.	104.81	6,987.58			7,092.39
L049	TAMPA PORT SERVICES, LLC	10,402.77			644.97	11,047.74
L190	TAMPA SHIP LLC	6,860.00				6,860.00
L295	THE FLORIDA AQUARIUM	793.94				793.94
L209	TRADEMARK METALS RECYCLING FKA ONESTEEL	446.20				446.20
L297	TRANSFLO TERMINAL SERVICES, INC.	(735.84)			2,969.06	2,233.22
L440	UNITED STATES COAST GUARD	20,767.15	21,693.52			42,460.67
L307	VERIZON WIRELESS PERSONAL COMMUNICATIONS LP	(119.72)				(119.72)
L146	VULCAN MATERIALS	(1,537.92)				(1,537.92)
	Subtotal Lease Charges	1,025,603.14	275,194.57	20.00	6,883.78	1,307,701.49
Total Port Fees and Lease Charges as of May 31, 2026		\$ 5,827,856.89	\$ 440,731.46	\$ 20,824.85	\$ 19,203.80	\$ 6,308,617.00⁵⁶

TAMPA PORT AUTHORITY
MONTHLY CONTRACT STATUS REPORT
05/31/2026

Project	Contractor	Contract Financial Record #	Original Bd App Date	Amt Approved Including Amendments	Costs Incurred to Date	Percent Complete
OPERATING AND NON-CAPITAL CONTRACTS:						
State Legislative Services	Advocacy Group at Cardenas Partners	26-29	06/17/25	\$ 60,000	\$ 40,000	66.7%
State Legislative Services	Gray Robinson, P.A.	26-29	06/17/25	\$ 60,000	\$ 50,270	83.8%
Benefit Consulting Services	AON Consulting, Inc.	26-25	04/15/25	\$ 145,000	\$ -	0.0%
Insurance Broker Services	Arthur J. Gallagher Risk Management Serv	26-28	08/19/25	\$ 150,000	\$ 150,000	100.0%
Property, Liability, and Flood Insurance Coverage	Arthur J. Gallagher Risk Management Serv	26-42	04/15/25	\$ 4,471,896	\$ 4,203,715	94.0%
Auto Insurance	Florida Insurance Alliance	26-42	09/16/25	\$ 91,309	\$ 91,309	100.0%
Workers Compensation & Auto Insurance	Florida Insurance Alliance	26-05	09/17/24	\$ 198,806	\$ 107,497	54.1%
Strategic Communications Services Consultant	Bayview Public Relations	26-54	09/16/25	\$ 25,000	\$ 25,000	100.0%
Government Relations Consultant Services	Van Scoyoc & Associates	26-33	10/22/24	\$ 90,000	\$ 52,500	58.3%
Government Relations Consultant Services	Becker & Poliakoff, P.A.	26-33	04/15/25	\$ 90,000	\$ 52,500	58.3%
Bond Counsel	Bryant Miller Olive, P.A.	26-16	10/01/23	\$ 60,000	\$ 60,000	100.0%
Real Estate Consulting Services	Colliers International	26-17	09/02/25	\$ 75,000	\$ -	0.0%
Security System Maintenance & Repair	GSA Security/LaForce Holdings	25-03	03/23/22	\$ 481,000	\$ 443,024	92.1%
Drone Detection System	GSA Security	24-26	02/20/24	\$ 120,000	\$ 61,509	51.3%
Software Licensing - iSeaports	Harbour Mastery, Inc.	26-26	10/21/14	\$ 65,000	\$ 58,000	89.2%
Law Enforcement Services	Hillsborough County Sheriff's Office	26-39	09/20/22	\$ 3,754,165	\$ 1,727,715	46.0%
SBE Uniformed Security Guard Service	Martinez & Company	26-21	06/18/19	\$ 401,265	\$ 276,440	68.9%
Financial Audit Services	Mauldin & Jenkins, LLC	26-19	09/16/25	\$ 64,900	\$ 64,900	100.0%
Strategic Communications Services Consultant	Mercury Public Affairs, LLC	25-14	02/20/24	\$ 227,454	\$ 222,718	97.9%
Website Development & Website Hosting Services	Pantheon Solutions	26-35	11/15/22	\$ 45,000	\$ 22,950	51.0%
Financial Advisory Services	PFM Financial Advisors LLC	26-40	09/20/22	\$ 30,000	\$ -	0.0%
Video Production Services	Shooting Stars Post Inc	26-30	08/15/23	\$ 90,000	\$ 54,775	60.9%
Landscaping Services	TCC Enterprise Inc	26-06	09/21/21	\$ 138,100	\$ 74,725	54.1%
Grounds Maintenance	TCC Enterprise Inc	26-18	09/21/21	\$ 456,060	\$ 251,350	55.1%
Elevator/Escalator Maintenance & Repair Services	ThyssenKrupp Elevator	26-27	09/15/20	\$ 967,142	\$ 718,280	74.3%
Hosting and Support Services	Timmons Group	26-20	02/17/26	\$ 40,840	\$ 6,807	16.7%
Medical Insurance	United Healthcare	26-37	08/19/25	\$ 4,308,788	\$ 1,795,814	41.7%
Uniformed Security Guard Services	Universal Protection Service dba Allied Uni	26-15	12/19/23	\$ 4,272,625	\$ 1,601,687	37.5%
CBP IT equipment and service	US Customs & Border Patrol	25-65	05/20/25	\$ 450,399	\$ 172,242	38.2%
Annual recurring services	US Customs & Border Patrol	25-66	05/20/25	\$ 75,638	\$ 17,645	23.3%
Janitorial Services	Xtremely Clean	26-08	08/19/25	\$ 614,601	\$ 317,983	51.7%
				\$ 22,119,988	\$ 12,721,356	
OPERATING AND NON-CAPITAL CONTRACTS:						
CONTINUING ANNUAL CONTRACTS:						
Professional Service Contracts	Various	23-01-02		\$ 12,065,909	\$ 11,745,417	97.3%
Professional Service Contracts	Various	24-01-02		\$ 8,880,630	\$ 8,486,960	95.6%
Professional Service Contracts	Various	25-01-02		\$ 8,750,000	\$ 8,533,573	97.5%
Professional Service Contracts	Various	26-01-02		\$ 7,200,000	\$ 2,464,603	34.2%

TAMPA PORT AUTHORITY
MONTHLY CONTRACT STATUS REPORT
05/31/2026

Project	Contractor	Contract Financial Record #	Original Bd App Date	Amt Approved Including Amendments	Costs Incurred to Date	Percent Complete
CONTINUING ANNUAL CONTRACTS:				\$ 36,896,539	\$ 31,230,551	
CONSTRUCTION AND CAPITAL CONTRACTS:						
HP Resiliency Project	Hypower, LLC	23-52-2	04/02/25	\$ 6,576,845	5,102,781	77.6%
HP Resiliency Project	Tampa Electric Company (TECO)	23-52-3	10/22/24	\$ 7,000,000	6,000,000	85.7%
Passenger Bridge Replacements at Terminals 2 & 6	FMT Sweden AB & Global Rigging Transpc	23-54	02/28/24	\$ 7,199,474	6,569,071	91.2%
Shrimp Dock Repairs	Tampa Bay Marine	24-22a	11/14/23	\$ 2,415,451	990,967	41.0%
Berth 218 Construction	Orion Marine Construction	24-43	03/19/24	\$ 21,996,700	21,534,512	97.9%
Eastport Mitigation Credits	Mangrove Point Mitigation/Tampa Bay Mitig	24-47	08/15/23	\$ 3,248,070	2,613,300	80.5%
Berth 301 Wharf	Moffatt & Nichol	24-55	06/17/25	\$ 1,200,000	650,040	54.2%
Electrical Power Generator at Hookers Point Security C	Austin Construction Group	24-56	11/14/23	\$ 750,000	702,734	93.7%
Metroport Design Phase II	HDR Engineering, Inc.	24-57a	01/20/26	\$ 950,000	126,648	13.3%
Berth 214 Wharf	Russell Marine, LLC	24-58	06/18/24	\$ 67,159,751	51,493,464	76.7%
Security Upgrades @ Heavy Weather Building	GSA Security	24-59		\$ 240,000	143,065	59.6%
Navigational Improvements - Maintenance Dredging	Orion Marine Construction	26-04	05/20/25	\$ 4,000,000	3,769,028	94.2%
Acquisition of 2 new container gantry cranes	Liebherr Crane Company	25-45	12/17/24	\$ 41,496,739	25,179,535	60.7%
Berth 301 Wharf	Orion Marine Construction	25-55	12/22/25	\$ 21,400,000	11,759,428	55.0%
PTB's Video Wall System Upgrade	GSA Security	25-60	11/19/24	\$ 143,200	143,200	100.0%
Hooker's Point Berth 223 Marine Improvements	Russell Marine, LLC	25-61	01/21/25	\$ 1,000,000	985,647	98.6%
Eastport Phase III	Moffat & Nichol	25-62	01/21/25	\$ 1,270,464	628,259	49.5%
Hooker's Point Lumber Warehouse (Berth 206)	Reno Boyd Building Co., LLC	25-63	05/20/25	\$ 1,600,000	149,156	9.3%
Stormwater Resiliency Master Plan	Applied Sciences Consulting, Inc.	25-67	05/20/25	\$ 500,000	129,793	26.0%
HVAC Chillers for T3 & Chiller coils for HQ Bldg	Tampa Bay Trane	25-69	08/19/25	\$ 1,217,044	900,273	74.0%
Terminal 6 Lifecycle Repairs	Russell Marine LLC	25-70	09/16/25	\$ 2,500,000	1,276,763	51.1%
Port Redwing Signalization project	Sun Civil, LLC	25-71	09/16/25	\$ 1,200,000	89,420	7.5%
Ro-Ro Mill Hookers Point Vehicle Storage Area	C.W. Roberts Contracting	26-44	02/17/26	\$ 1,600,000	196,488	12.3%
Add'l 20 Acres HP Vehicle Storage	Stantec Consulting Services	26-44-01	03/24/26	\$ 750,000	-	0.0%
Bldg 209 Warehouse	Reno Building LLC	26-72	10/21/25	\$ 4,000,000	1,071,347	26.8%
Gate Arm Control System Upgrade	Laforce Holdings	26-73	10/21/25	\$ 116,718	87,521	75.0%
Metroport Development Phase I	Kimmins Contracting Corporation	26-74	12/16/25	\$ 18,500,000	2,156,235	11.7%
Spoil Island 2D Rehabilitation	Russell Marine, LLC	26-78	02/17/26	\$ 2,500,000	-	0.0%
TPA Harbor deepening/widening	US Army Corps of Engineering	26-79	03/24/26	\$ 1,000,000	1,000,000	100.0%
CONSTRUCTION AND CAPITAL CONTRACTS:				\$ 223,530,456	\$ 145,448,675	

MINOR WORK PERMIT REPORT

5/1/2026 – 5/31/2026

PERMITS ISSUED

25-031	Cargill Inc.	Remove/replace Breasting Dolphins/Access Ramp/Hopper Conveyor/Minor Seawall Repair/Ybor Channel/Tampa
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REVISIONS

VIOLATIONS

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*Indicates that permit was issued After-The-Fact

PENDING APPLICATIONS SUMMARY

Appl.#	M/S	Applicant	Proposed Work
23-035	S	Port Tampa Bay (TPA) Engineering Dept.	Offshore Breakwater @ West Side of Spoil Island 2D, Tampa, FL
24-025	S	Westshore Marina Ventures, LLC	Add approx 23,666 sq ft of overwater structure to the existing Westshore Yacht Club to accommodate mooring 48 additional slips
23-058	M	Hillsborough County Capital Programs	Replace/extend box culvert @ W of 6515 Riverview Drive, Riverview, FL
24-031	M	Smart Communication Holdings, LLC	Dock/Boatlift @ 5718 Tybee Island Drive, Apollo Beach, FL (Mirabay)
24-045	M	Book of Sail LLC	Dock/Rip Rap @ 840 Signet Drive, Apollo Beach, FL 33572 (Mirabay)
24-048	M	Egypt Shrine Holdings Corp	Dock @ 5017 E. Washington Street, Tampa, FL
25-017	S	Tampa Electric Company (TECO)	Big Bend Deeping N-S Channel and Big Bend Berth @ 603 Big Bend Rd, Apollo Beach, FL
25-028	S	South Bay CDD Holdings Inc.	Multi-slip Docking Facility @ 3290 Mangrove PT Drive, Ruskin, FL
25-029	S	South Bay CDD Holdings Inc.	Destiny Drive & Bahia Beach Blvd., Ruskin, FL
25-037	S	MacDill AFB	Repair/Replace Sailboat Dock @ 9909 Marina Bay Drive, Tampa
25-039	S	Andalucia Yacht Club Inc.	Replace Access Picks @ 1303 Puerto Drive, Apollo Beach, FL 33572
25-040	M	Hillsborough County	Repair Bridge #100248@Memorial Highway & Sweetwater Creek, Tampa
25-041	M	Jason Coleman	Repair/Replace Boatlift @ 885 Symphony Isles Blvd., Apollo Beach
25-043	M	Sidney Wilson	Seawall @ 3240 42 nd Avenue SE, Ruskin FL
25-044	M	Vaseem Akhtar	Boatlift/Piling @ 6119 Lagomar Lane, Apollo Beach, FL
26-001	M	Robert Pugh	Modify Dock/Construct Concrete Load-out & Floating Dock @ 9809 Vaughn Street, Gibsonton, FL
26-003	M	Richard McConnell	Dock/Boatlift @ 1224 Sweeney Drive, Ruskin, FL
26-004	M	Moad Kased	Dock @ 6602 Surfside Blvd., Apollo Beach, FL
26-007	M	City of Temple Terrace	Boardwalk/Observation Tower/Fishing Dock/Kayak Launch @ 201 S. Riverhills Drive, Temple Terrace, FL

Appl.#	M/ S	Applicant	Proposed Work
26-008	M	Ryan Grose	Dock/Boatlift @ 1056 Signet Drive, Apollo Beach (Mirabay)
26-009	M	Timothy Brickey	Dock/lift/Dredge @ 613 Mirabay Blvd., Apollo Beach (Mirabay)
26-010	M	Chad Wandall	Boatlift @ 5720 Tortoise PL, Apollo Beach (Mirabay)
26-011	M	Norman Stabler	Riprap @ 1109 SW 10 th Street, Ruskin
26-012	M	David Couchman	Boatlift @ 5733 Tortoise PL, Apollo Beach (Mirabay)
26-013	S	The Townhomes of Little Harbor (HOA) Inc.	Docking Facility/Dredge @ 555 Bahia Beach Drive, Ruskin
26-014	M	Paul Lemoine	Add Lift to Existing Dock @ 5706 Sea Trout PL, Apollo Beach (Mirabay)
26-015	M	BCBH Land Holding LLC	Seawall @ 415 S. Shore Crest Drive, Tampa, FL
26-016	M	Nathan Neufield	Dock/Boatlift @ 1074 Signet Drive, Apollo Beach, FL (Mirabay)
26-017	M	Tampa Electric Company	Utility Crossing/Bridge Maintenance @ Fishhawk-Wheeler-Davis Rd-Tampa

Board Meeting
June 16, 2026
Environmental Department

EXPENDITURES
 Between \$50,000 - \$250,000
 05/01/2026 - 05/31/2026

COMPANY	DESCRIPTION	AMOUNT	FUNDING	ADDITIONAL INFORMATION
Blue Mantis, Inc.	Qlik Software License	50,739.27	Operating	Financial software
Audio Visual Innovations	PTB Boardroom LED Wall Display	83,316.13	Surplus	Event Support

Board Meeting
 June 16, 2026
 ID149166

Future Proposed Projects

June 2026

Project Name	Current Contractor / Consultant	Estimated Proposal/Bid Release	Estimated Board Approval
Anode Replacement	NEW PROJECT	June/July	August/September
Federal Government Services	Van Scoyoc Associates, Inc.	July/August	September/October
General Planning Services	Renaissance Planning Group, Inc.	June/July	August/September
Pendola Point Roadway Improvements	NEW PROJECT	June/July	August/September
SouthBay Road and Utilities	NEW PROJECT	June/July	August/September

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NOTE: This list contains possible future projects. Be advised these projects/contracts may be cancelled, delayed, or revised as required by Port Tampa Bay (PTB). Recently added contracts/projects are reflected in **bold**.

* - To Be Determined