

**School District of River Falls  
Finance and Facilities Committee**

Monday, March 9, 2026 - 6:00 PM

District Office

852 E Division Street

River Falls, Wisconsin 54022

Finance and Facilities Committee members: Mike Miller (Chair), Bo Hirstein, & Alison Page

A quorum of the Board may be present for information-gathering purposes only.

Agendas can be viewed at <https://www.rfsd.k12.wi.us/district/school-board.cfm> or at  
<https://meetings.boardbook.org/Public/Organization/1447>

**1. CALL TO ORDER - 6:00 PM**

**2. MANNER OF PUBLIC NOTIFICATION OF MEETING**

**3. HEARING OF VISITORS OR DELEGATIONS**

**4. 2025-26 BUDGET UPDATE**

**2**

**Description:** The Director of Finance and Facilities will provide an update on the 2025-26 budget.

**Recommended Action:** None, informational only.

**5. HIGH COST SPECIAL EDUCATION AID UPDATE**

**Description:** The Director of Finance and Facilities will provide an update on High Cost Special Education Aid for 2025-26.

**Recommended Action:** None, informational only.

**6. SUMMER CAPITAL MAINTENANCE PROJECTS LIST UPDATE**

**8**

**Description:** The Director of Finance and Facilities will provide an updated Summer Capital Maintenance Projects List (Fund 46) for review and approval.

**Recommended Action:** Approve the updated Capital Maintenance Projects List.

**7. HIGH SCHOOL PARKING UPDATE**

**Description:** The Director of Finance will provide an update on parking lots at the high school.

**Recommended Action:** None, informational only.

**8. 2026-27 SCHOOL BUS PURCHASE APPROVAL**

**9**

**Description:** The Director of Finance will provide information and seek approval for the purchase of two (2) school buses in the 2026-27 school year.

**Recommended Action:** Approve the purchase of two (2) school buses for 2026-27.

**9. PROPOSED/SUGGESTED ITEMS FOR THE NEXT REGULAR AND FUTURE FINANCE & FACILITIES MEETING AGENDA(S)**

**Description:** As always, committee members will be given the opportunity to suggest items for future committee and/or Board meeting agendas.

**Recommended Action:** As needed.

**10. SCHEDULE NEXT FINANCE & FACILITIES COMMITTEE MEETING**

**Description:** Upcoming committee meeting dates, times, and locations will be reviewed.

**Recommended Action:** Set the meeting schedule as follows:

Finance and Facilities Committee meeting, Monday, April 13, 2026, 7:00 p.m. *(or immediately following Educational Program)*

*The meeting will be held at the District Office, 852 E. Division Street.*

**11. ADJOURN**

Fd Sourc	Source	2024-25 FY Activity	2025-26 Original Budget	2025-26 FYTD Activity	2025-26 FYTD %	2024-25 FYTD %
10	GENERAL FUND					
10 211	PROPERTY TAX	17,623,254.00	19,954,725.00	4,887,369.86	24.49	26.17
10 212	CHARGE BACK- PROPERTY TAXES	11,903.00	1,862.00	456.05	24.49	26.17
10 213	MOBILE HOME TAX	8,999.52	13,000.00	0.00	0.00	69.23
10 249	BUS TRANSPORTATION REVENUE	14,763.03	18,000.00	16,024.72	89.03	53.71
10 264	Non-Cap Asset Sales	976.65	1,000.00	1,572.19	157.22	97.47
10 271	ADMISSIONS	58,599.00	45,000.00	35,675.00	79.28	105.21
10 284	INTEREST EARNINGS	461,684.82	150,000.00	169,247.31	112.83	74.04
10 291	GIFTS, FUNDRAISING & CONTRIBUT	59,164.60	40,000.00	9,000.00	22.50	88.10
10 292	STUDENT FEES	242,483.25	235,000.00	195,796.17	83.32	68.67
10 293	RENTALS	14,146.73	7,000.00	11,416.30	163.09	111.70
10 297	STUDENT FINES	35.00	0.00	623.34	0.00	0.00
10 343	CO-CURRICULAR COST SHARING	16,073.43	14,000.00	0.00	0.00	0.00
10 345	OPEN ENROLLMENT	1,816,194.00	2,168,665.00	0.00	0.00	0.00
10 348	TRANSPORTATION FEES - OTHR WI	12,118.17	5,000.00	1,037.28	20.75	110.01
10 515	STATE AID THRU CESA	595.50	0.00	0.00	0.00	0.00
10 517	FEDERAL AID THRU CESA	4,078.20	3,500.00	0.00	0.00	0.00
10 612	TRANSPORTATION AID	86,101.00	85,000.00	65,600.00	77.18	82.05
10 613	LIBRARY AID	280,659.00	280,659.00	0.00	0.00	0.00
10 619	OTHER STATE CATEGORICAL AID	40,031.25	2,000.00	0.00	0.00	135.34
10 621	STATE EQUALIZATION AID	21,889,139.00	21,790,947.00	8,716,379.00	40.00	40.00
10 630	STATE GRANT	185,127.34	69,334.00	0.00	0.00	0.00
10 660	DNR - PILT PROGRAM PAYMENTS	45,701.16	41,000.00	0.00	0.00	0.00
10 691	TAX EXEMPT COMPUTER AID	142,488.42	142,488.00	0.00	0.00	0.00
10 695	PER PUPIL AID	2,514,638.00	2,514,638.00	0.00	0.00	0.00
10 699	State Grant-Misc	252,976.50	239,797.00	0.00	0.00	0.00
10 713	VOCATIONAL ED. ACT	19,229.00	23,924.00	0.00	0.00	0.00
10 730	FEDERAL GRANT	72,579.55	82,118.00	0.00	0.00	0.00
10 751	TITLE 1 GRANT	237,758.59	245,146.00	0.00	0.00	0.00
10 780	SBS MEDICAID	154,744.25	125,000.00	0.00	0.00	0.00
10 861	CAPITAL ASSET SALE	5,654.76	5,000.00	8,487.60	169.75	113.10
10 878	CAPITAL LEASES	148,669.00	0.00	0.00	0.00	0.00
10 961	CASH ADJUSTMENTS	0.00	0.00	32,527.37	0.00	0.00
10 964	INSURANCE	16,533.64	0.00	0.00	0.00	0.00
10 971	INS DIV / E-RATE	111,770.30	130,000.00	228,359.21	175.66	83.55
10 990	MISC. REFUND	21,086.69	5,000.00	533.31	10.67	374.56
10 ---	GENERAL FUND	46,569,956.35	48,438,803.00	14,380,104.71	29.68	30.54
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21	SPECIAL REVENUE FUND					
21 262	NON-CAP FOR RESALE	124,076.16	0.00	73,267.22	0.00	0.00
21 279	OTHER SCHOOL ACTIVITY INCOME	161,835.91	0.00	104,364.80	0.00	0.00
21 291	GIFTS, FUNDRAISING & CONTRIBUT	377,687.83	0.00	286,022.92	0.00	0.00
21 ---	SPECIAL REVENUE FUND	663,599.90	0.00	463,654.94	0.00	0.00
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27	SPECIAL EDUCATION FUND					
27 110	OPERATING TRANSFER/GENERAL	4,832,054.86	4,864,052.00	0.00	0.00	0.00
27 346	TUITION - 66:30	36,733.71	75,654.00	0.00	0.00	0.00
27 446	SPED TUITION NON-WI SCHOOL DIS	6,953.90	0.00	0.00	0.00	0.00
27 611	HANDICAPPED AID	1,868,312.00	2,660,000.00	1,081,180.00	40.65	40.50
27 697	Transition Grant	16,109.49	20,000.00	0.00	0.00	0.00

Fd	Sourc	Source	2024-25 FY Activity	2025-26 Original Budget	2025-26 FYTD Activity	2025-26 FYTD %	2024-25 FYTD %
27		SPECIAL EDUCATION FUND					
27 699		State Grant-Misc	12,759.39	25,364.00	0.00	0.00	22.36
27 730		FEDERAL GRANT	766,080.15	853,021.00	361,792.08	42.41	0.00
27 780		SBS MEDICAID	109,297.56	100,000.00	19,938.33	19.94	19.33
27 990		MISC. REFUND	100.00	0.00	0.00	0.00	0.00
27 ---		SPECIAL EDUCATION FUND	7,648,401.06	8,598,091.00	1,462,910.41	17.01	10.82
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39		REFERENDUM APPROVED DEBT SRVC					
39 211		PROPERTY TAX	7,908,636.00	7,055,655.00	1,728,091.75	24.49	26.17
39 284		INTEREST EARNINGS	118,332.40	52,000.00	36,585.99	70.36	153.98
39 968		DEBT ISSUE PREMIUM & ACC. INT.	367,761.65	0.00	0.00	0.00	0.00
39 ---		REFERENDUM APPROVED DEBT SRVC	8,394,730.05	7,107,655.00	1,764,677.74	24.83	31.83
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46		LONG TERM CAPTL IMPVMNT TRUST					
46 110		OPERATING TRANSFER/GENERAL	850,000.00	0.00	0.00	0.00	0.00
46 284		INTEREST EARNINGS	40,382.40	25,000.00	30,355.06	121.42	170.87
46 ---		LONG TERM CAPTL IMPVMNT TRUST	890,382.40	25,000.00	30,355.06	121.42	170.87
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49		CONSTRUCTION ACCOUNT					
49 284		INTEREST EARNINGS	1,045,848.40	175,000.00	546,715.36	312.41	41.66
49 ---		CONSTRUCTION ACCOUNT	1,045,848.40	175,000.00	546,715.36	312.41	41.66
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50		FOOD SERVICE FUND					
50 251		PUPILS	739,762.18	786,525.00	422,843.25	53.76	53.22
50 252		ADULTS	21,588.60	25,300.00	13,810.05	54.59	49.90
50 259		OTHER FOOD SERV. SALES	494,647.65	502,075.00	263,343.98	52.45	56.00
50 264		Non-Cap Asset Sales	0.00	0.00	9,300.00	0.00	0.00
50 284		INTEREST EARNINGS	7.67	0.00	7.52	0.00	0.00
50 617		FOOD SERVICE AID-STATE	25,314.90	24,800.00	0.00	0.00	0.00
50 715		CASH IN LIEU OF COMMODITIES	133,375.00	125,000.00	92,825.00	74.26	115.11
50 717		FOOD SERVICE AID-FEDERAL	514,505.24	550,000.00	225,388.80	40.98	35.77
50 990		MISC. REFUND	0.00	0.00	95.00	0.00	0.00
50 ---		FOOD SERVICE FUND	1,929,201.24	2,013,700.00	1,027,613.60	51.03	50.97
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60		CUSTODIAL FUND					
60 262		NON-CAP FOR RESALE	63,202.55	0.00	55,234.61	0.00	0.00
60 279		OTHER SCHOOL ACTIVITY INCOME	32,045.92	0.00	17,651.94	0.00	0.00
60 291		GIFTS, FUNDRAISING & CONTRIBUT	18,513.92	0.00	11,944.39	0.00	0.00
60 ---		CUSTODIAL FUND	113,762.39	0.00	84,830.94	0.00	0.00
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Fd Sourc	Source	2024-25 FY Activity	2025-26 Original Budget	2025-26 FYTD Activity	2025-26 FYTD %	2024-25 FYTD %
73	PENSION AND OPEB TRUST FUND					
73 284	INTEREST EARNINGS	84,530.66	73,000.00	46,123.18	63.18	64.98
73 951	OPEB ADC CONTRIBUTION	344,608.00	350,000.00	0.00	0.00	0.00
73 ---	PENSION AND OPEB TRUST FUND	429,138.66	423,000.00	46,123.18	10.90	11.90
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80	COMMUNITY SERVICE FUND					
80 211	PROPERTY TAX	220,000.00	220,000.00	53,883.05	24.49	26.17
80 272	COMMUNITY SERVICE FEES	994,626.60	1,061,805.00	827,054.07	77.89	72.80
80 284	INTEREST EARNINGS	1,550.09	1,500.00	3,056.01	203.73	0.00
80 291	GIFTS, FUNDRAISING & CONTRIBUT	2,370.00	2,500.00	1,425.00	57.00	0.00
80 ---	COMMUNITY SERVICE FUND	1,218,546.69	1,285,805.00	885,418.13	68.86	64.47
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Number of Accounts: 239

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Fd	Object	Expense Object	2024-25 FY Activity	2025-26 Original Budget	2025-26 FYTD Activity	2025-26 FYTD %	2024-25 FYTD %
10		GENERAL FUND					
10	1--	EMPLOYEE SALARIES	22,104,167.35	22,968,265.00	10,689,594.97	46.54	46.15
10	2--	EMPLOYEE BENEFITS	8,120,972.86	8,998,101.00	4,499,032.48	50.00	50.07
10	3--	PURCHASED SERVICES	6,688,428.08	7,790,277.00	2,415,015.54	31.00	37.16
10	4--	NON-CAPITAL OBJECTS	1,492,960.10	1,916,683.00	802,596.49	40.48	46.73
10	5--	CAPITAL OBJECTS	1,420,744.30	966,120.00	383,537.37	39.70	76.28
10	6--	DEBT RETIREMENT	369,236.98	355,252.00	388,120.27	109.25	47.52
10	7--	INSURANCE & JUDGMENTS	410,381.92	421,774.00	418,003.26	99.11	100.41
10	8--	OPERATING TRANSFERS-OUT	5,682,054.86	4,864,052.00	0.00	0.00	0.00
10	9--	OTHER OBJECTS	135,030.11	158,279.00	84,868.71	53.62	54.85
10	---	GENERAL FUND	46,423,976.56	48,438,803.00	19,680,769.09	40.57	42.01
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21		SPECIAL REVENUE FUND					
21	2--	EMPLOYEE BENEFITS	901.16	0.00	124.24	0.00	0.00
21	3--	PURCHASED SERVICES	72,247.79	0.00	40,385.31	0.00	0.00
21	4--	NON-CAPITAL OBJECTS	386,061.65	0.00	276,933.95	0.00	0.00
21	5--	CAPITAL OBJECTS	4,000.00	0.00	0.00	0.00	0.00
21	9--	OTHER OBJECTS	132,432.05	0.00	46,542.86	0.00	0.00
21	---	SPECIAL REVENUE FUND	595,642.65	0.00	363,986.36	0.00	0.00
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27		SPECIAL EDUCATION FUND					
27	1--	EMPLOYEE SALARIES	5,501,524.20	6,006,650.00	2,661,464.75	44.76	44.21
27	2--	EMPLOYEE BENEFITS	2,015,110.21	2,267,870.00	1,051,952.94	47.04	45.74
27	3--	PURCHASED SERVICES	91,771.23	249,100.00	92,115.31	34.87	29.84
27	4--	NON-CAPITAL OBJECTS	34,321.72	54,700.00	33,827.99	53.93	49.32
27	5--	CAPITAL OBJECTS	0.00	4,221.00	0.00	0.00	0.00
27	9--	OTHER OBJECTS	5,673.70	15,550.00	4,837.99	36.38	25.09
27	---	SPECIAL EDUCATION FUND	7,648,401.06	8,598,091.00	3,844,198.98	45.11	44.29
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39		REFERENDUM APPROVED DEBT SRVC					
39	6--	DEBT RETIREMENT	9,649,192.50	7,146,905.00	1,263,452.50	17.68	8.10
39	---	REFERENDUM APPROVED DEBT	9,649,192.50	7,146,905.00	1,263,452.50	17.68	8.10
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46		LONG TERM CAPTL IMPVMNT TRUST					
46	3--	PURCHASED SERVICES	402,596.45	650,000.00	630,913.71	97.06	37.15
46	5--	CAPITAL OBJECTS	0.00	0.00	43,122.27	0.00	0.00
46	---	LONG TERM CAPTL IMPVMNT T	402,596.45	650,000.00	674,035.98	103.70	37.15
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Fd	Object	Expense Object	2024-25 FY Activity	2025-26 Original Budget	2025-26 FYTD Activity	2025-26 FYTD %	2024-25 FYTD %
49	CONSTRUCTION ACCOUNT						
49	3--	PURCHASED SERVICES	10,787,061.89	17,150,000.00	10,595,905.07	61.78	18.61
49	4--	NON-CAPITAL OBJECTS	21,902.93	0.00	89,762.75	0.00	0.00
49	5--	CAPITAL OBJECTS	668,590.44	0.00	520,770.06	0.00	184.14
49	7--	INSURANCE & JUDGMENTS	13,926.00	0.00	2,034.00	0.00	0.00
49	---	CONSTRUCTION ACCOUNT	11,491,481.26	17,150,000.00	11,208,471.88	65.36	21.98
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50	FOOD SERVICE FUND						
50	1--	EMPLOYEE SALARIES	12,207.03	13,500.00	6,149.37	45.55	44.20
50	2--	EMPLOYEE BENEFITS	1,715.22	1,900.00	821.44	43.23	39.62
50	3--	PURCHASED SERVICES	1,006,192.79	1,018,900.00	478,472.74	46.96	46.50
50	4--	NON-CAPITAL OBJECTS	935,955.42	953,500.00	434,941.73	45.62	51.48
50	9--	OTHER OBJECTS	23,656.02	25,900.00	12,332.67	47.62	38.52
50	---	FOOD SERVICE FUND	1,979,726.48	2,013,700.00	932,717.95	46.32	48.76
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60	CUSTODIAL FUND						
60	2--	EMPLOYEE BENEFITS	0.00	0.00	42.61	0.00	0.00
60	9--	OTHER OBJECTS	115,098.77	0.00	89,684.39	0.00	0.00
60	---	CUSTODIAL FUND	115,098.77	0.00	89,727.00	0.00	0.00
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73	PENSION AND OPEB TRUST FUND						
73	9--	OTHER OBJECTS	580,877.10	565,000.00	0.00	0.00	0.00
73	---	PENSION AND OPEB TRUST FU	580,877.10	565,000.00	0.00	0.00	0.00
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80	COMMUNITY SERVICE FUND						
80	1--	EMPLOYEE SALARIES	787,003.86	820,059.00	454,358.01	55.41	61.44
80	2--	EMPLOYEE BENEFITS	189,331.69	208,884.00	119,662.62	57.29	64.43
80	3--	PURCHASED SERVICES	114,436.85	96,162.00	56,647.74	58.91	56.36
80	4--	NON-CAPITAL OBJECTS	63,424.95	67,050.00	43,448.51	64.80	39.21
80	5--	CAPITAL OBJECTS	16,708.56	850.00	686.40	80.75	0.00
80	9--	OTHER OBJECTS	97,576.82	92,800.00	73,535.92	79.24	69.25
80	---	COMMUNITY SERVICE FUND	1,268,482.73	1,285,805.00	748,339.20	58.20	60.55
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Grand Expense Totals			80,155,475.56	85,848,304.00	38,805,698.94	45.21	35.97

Number of Accounts: 2227

<u>Fd Fund</u>	<u>Beginning Balance</u>	<u>January 2025-26 Beginning Balance</u>	<u>Month End Balance Current Year</u>	<u>Month End Balance Prior Year</u>
10 GENERAL FUND	14,719,728.32CR	7,506,303.53CR	9,419,063.94CR	9,278,084.49CR
21 SPECIAL REVENUE FUND	524,449.03CR	561,558.96CR	624,117.61CR	511,456.32CR
27 SPECIAL EDUCATION FUND	0.00	2,353,345.44	2,381,288.57	2,553,735.44
39 REFERENDUM APPROVED DEBT SRVC	1,831,687.07CR	599,550.26CR	2,332,912.31CR	4,842,681.32CR
46 LONG TERM CAPTL IMPVMT TRUST	1,544,226.96CR	901,032.50CR	900,546.04CR	840,602.24CR
49 CONSTRUCTION ACCOUNT	17,361,520.58CR	6,861,717.78CR	6,699,764.06CR	25,766,168.46CR
50 FOOD SERVICE FUND	349,681.44CR	394,205.10CR	444,577.09CR	444,217.87CR
60 CUSTODIAL FUND	54,103.79CR	58,985.18CR	49,207.73CR	59,529.92CR
73 PENSION AND OPEB TRUST FUND	4,572,549.34CR	4,618,672.52CR	4,618,672.52CR	4,766,524.33CR
80 COMMUNITY SERVICE FUND	127,775.43CR	239,179.72CR	264,854.36CR	217,911.21CR
<b>Grand Equity Totals</b>	<b>41,085,721.96CR</b>	<b>19,387,860.11CR</b>	<b>22,972,427.09CR</b>	<b>44,173,440.72CR</b>

Number of Accounts: 147

\*\*\*\*\* End of report \*\*\*\*\*

School District of River Falls			
10 Year / Summer Maintenance Capital Projects Planning			
1	<b>2025-2026</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	Set aside funds for future years projects		\$650,000.00
	<b>Total</b>		<b>\$650,000.00</b>
2	<b>2026-2027</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	Inclusive/Accessible Playgrounds	Elementary Schools	\$750,000.00
	Repair Outdoor Shed	Meyer Middle School	\$50,000.00
	Security Film - Student Services & D-Wing	High School	\$25,000.00
	<b>Total</b>		<b>\$825,000.00</b>
3	<b>2027-2028</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	Seclusion/Restraint Room	High School	\$40,000.00
	Kids Club Storage Shed	High School	\$75,000.00
	Voting Entrance to LMC	High School	\$200,000.00
	Parent & Bus Drop off/Pick Up Reconfiguration	High School	\$500,000.00
	<b>Total</b>		<b>\$815,000.00</b>
4	<b>2028-2029</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	Window Replacements	Meyer Middle School	\$300,000.00
	HS ERUs coil orientation reversed & needs correction	High School	\$218,750.00
	<b>Total</b>		<b>\$518,750.00</b>
5	<b>2029-2030</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	HS AHUs coil orientation reversed & needs correction	High School	\$832,000.00
	<b>Total</b>		<b>\$832,000.00</b>
6	<b>2030-2031</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	Replace Student Lockers	Meyer Middle School	\$335,000.00
	Turf & Track Replacement	High School	\$850,000.00
	<b>Total</b>		<b>\$1,185,000.00</b>
7	<b>2031-2032</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	D104 Woodshop AHU to RTU	High School	\$250,000.00
	D107 Metals AHU to RTU	High School	\$250,000.00
	D109 Ag AHU to RTU	High School	\$250,000.00
	<b>Total</b>		<b>\$750,000.00</b>
8	<b>2032-2033</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	Replace pool piping / valves / chemical injection	High School	\$219,000.00
	TPO roof membrane replacements	District-wide	\$650,000.00
	<b>Total</b>		<b>\$869,000.00</b>
9	<b>2033-2034</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	Greenhouse Updates/Replacement	High School	\$650,000.00
	<b>Total</b>		<b>\$650,000.00</b>
10	<b>2034-35</b>		
	<b>Project</b>	<b>Building/Site</b>	<b>Estimated Cost</b>
	Library Furniture Replacement	High School	\$350,000.00
	<b>Total</b>		<b>\$350,000.00</b>
	3.9.26 F&F		



Date: March 9, 2026  
To: Finance & Facilities Committee  
From: Lynette Coy, Director of Finance & Facilities  
Re: 2025-26 Bus Purchase

Annually, the district budgets for and purchases replacement school buses and/or fleet vehicles. The goal is to maintain a vehicle replacement schedule that provides our community with safe, efficient student transportation. Route buses are typically operated on daily bus routes for 10-11 years. Buses may be retained as backup buses and then they are stripped of parts for use in other bus repairs.

The district sought quotes from WI Bus Sales, Ascendance Trucks Central LLC, and Nelson’s Bus Service Inc.

Ascendance Truck

2027 International 72-Passenger  
No cameras (addl. \$6044)  
No 5 pt harness (addl. \$1904)  
Non-aluminum wheels (addl. \$3200 est)  
\$139,800

Nelson’s Bus Service

2026 Thomas 72-Passenger  
Cameras and install incl  
4 - 5pt harness seats  
Aluminum wheels  
\$149,623

The Nelson’s bus will show up ready to go. We have had great cooperation with Nelson’s when a bus had issues and they will come to our site to work on the bus. The customer service we receive along with the warranty work is very valuable.

**Recommended Action:** Approve the purchase of two (2) route bus from Nelson’s Bus Service in the amount of \$149,623 each, with budgeted funds from the 2026-27 fiscal year.