

**Meeting Goal: Elect Budget Committee officers, propose budget and deliver Budget Message**

- I. Welcome and Opening Remarks  
Presenter: Anne Bryan, Board Chair  
Time: 6:30 PM
- II. Elect Budget Chair  
Presenter: Anne Bryan
- III. Elect Vice Budget Chair  
Presenter: Budget Committee Chair
- IV. Budget Committee Charge  
Presenter: Budget Committee Chair
- V. Budget Message  
Presenter: Don Grotting, Claire Hertz, Gayellyn Jacobson  
Time: 6:45 PM
- VI. Budget Highlights  
Presenter: Internal Budget Team  
Time: 7:00 PM
  - A. Key Efforts
  - B. Measure 98
  - C. Schools
  - D. Central Support
- VII. Public Comment  
Presenter: Budget Committee Chair  
Time: 7:30 PM
- VIII. **Break**  
Time: 8:10 PM
- IX. Questions from Committee  
Presenter: Budget Committee Chair  
Time: 8:20 PM
- X. Closing Remarks  
Presenter: Don Grotting  
Time: 8:50 PM

**District Goal:** WE empower all students to achieve post-high school success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

XI. Set Agenda for May 8th Meeting

Presenter: Budget Committee Chair, Gayellyn Jacobson

Time: 8:55 PM

XII. Miscellaneous

Translation Services will be available

For further Budget information, please check the District website:

<https://www.beaverton.k12.or.us/depts/business/budget/Pages/2017-18-Budget-Year.aspx>

The next meeting will be a Budget Hearing held on May 8<sup>th</sup>, 2017 beginning at 6:30 P.M. at the Beaverton School District Administration Center, 16550 SW Merlo Road, Beaverton, OR 97003.