

Meeting Goal: Final public comment and budget questions, discussion and feedback.**I. Welcome and Opening Remarks**

Presenter: Evelyn Brzezinski, Budget Committee Chair
Time: 6:30 PM

II. Approval of Minutes from the April 7, 2016 Budget Meeting

Presenter: Evelyn Brzezinski
Time: 6:40 PM

III. Public Comment

The Budget Committee welcomes public comment. If you would like to address the committee, please complete a blue card and give to the Budget Committee Recording Secretary. Limit 2 minutes for each card.

Testimony will be first come, first served and rotated by topics in order to ensure multiple topics are heard.

Presenter: Evelyn Brzezinski
Time: 6:45 PM

IV. Additional Responses to Previously Submitted Budget Committee Questions

Presenter: Internal Budget Team
Time: 7:15 PM

V. Break

Time: 7:40 PM

VI. Questions and Discussion from the Budget Committee

Our role is to confirm that the budget does not exceed anticipated revenues, and that it is aligned with law, policy and the District's strategic plan.

Presenter: Evelyn Brzezinski
Time: 7:50 PM

VII. Indication of Support of Proposed Budget

Based on what you know so far, do you support the budget for 2016-17 as proposed by the District administration?

Presenter: Evelyn Brzezinski
Time: 8:15 PM

VIII. Closing Remarks

Presenter: Claire Hertz
Time: 8:50 PM

District Goal: WE empower all students to achieve post-high school success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

IX. Set Agenda for May 2, 2016 Meeting
-Approve Budget and Tax Rates
Presenter: Evelyn Brzezinski, Gayellyn Jacobson
Time: 8:55 PM

Translation Services will be available

For further Budget information, please check the District website at:
<https://www.beaverton.k12.or.us/depts/business/budget/Pages/2016-17-BUDGET-YEAR.aspx>

The next meeting will be a Budget Committee Meeting held on Monday, May 2, 2016 beginning at 6:30 P.M. at the Beaverton School District Administration Center, 16550 SW Merlo Road, Beaverton, OR 97003.