

1. Welcome and Opening Remarks

Bienvenida Y Comentarios Iniciales

Presenter: Kim Overhage, Jeff Rose, Mary VanderWeele

Time: 6:30 PM

2. Approval of Minutes from the April 21, 2014 Budget Meeting

Aprobación del acta de la reunión de presupuesto del 21 de abril de 2014

Presenter: Kim Overhage

3. Responses to Budget Committee Questions from Previous Meeting

Las respuestas a las preguntas del Comité de Presupuesto de la reunión anterior

Presenter: Internal Budget Committee

Time: 6:40 PM

4. Public Comment

Comentarios del Público

The Budget Committee welcomes public comment. If you would like to address the committee, please complete a blue card and give it to the Budget Committee Recording Secretary. Limit 2 minutes for each card. Testimony will be first come, first served and rotated by topics in order to ensure multiple topics are heard.

El Comité Presupuestario con gusto recibe los comentarios del público. Si usted quiere compartir algo con el Comité, por favor llene la tarjeta azul y entréguesela a la secretaria de datos del Comité Presupuestario. El límite de tiempo es de 2 minutos por tarjeta. Los testimonios se darán en el orden que se hayan recibido y se estarán alternando los temas para asegurarnos que haya variedad.

Presenter: Kim Overhage

Time: 7:10 PM

5. Break

Receso

Time: 7:40 PM

6. Questions and Discussion from the Budget Committee

Preguntas y Diálogo del Comité de Presupuesto

Our role is to confirm the budget to the extent resources allow, that it is aligned with law, policy and the District's strategic plan. To that end, I ask the following question: m Do you think the proposed budget supports the district goal and strategic plan given the amount of money available?

Nuestro papel es el confirmar el presupuesto en la medida que los recursos lo permiten, y es en acuerdo con la política y el plan estratégico del distrito. Para ello, hago la siguiente pregunta: ¿Cree

District Goal: All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting. Please contact Community Involvement Office at 503-591-4360.

que el proyecto de presupuesto apoya la meta del distrito y el plan estratégico, dada la cantidad de dinero disponible?

Presenter: Kim Overhage

Time: 7:50 PM

7. Closing Remarks

Comentarios de Clausura

Presenter: Jeff Rose

Time: 8:50 PM

8. Set Agenda for May 13 Meeting

- Approve Budget and Tax Rates

Establecer la agenda para la reunión del 13 de mayo

- La aprobación del presupuesto y las tasas impositivas

Presenter: Kim Overhage, Gayellyn Jacobson

Time: 8:55 PM

9. Meeting Materials

Translation Services will be available.

For further Budget information, please check the District website at:

<https://www.beaverton.k12.or.us/depts/business/budget/Pages/2014-15-Budget-Year.aspx>

The next Budget Committee Meeting will be held on May 13, 2014 beginning at 6:30 P.M. at the Beaverton School District Administration Center, 16550 SW Merlo Road, Beaverton 97006.