



2014-15 Budget Committee Meeting  
Sunset High School Commons  
13840 NW Cornell Road  
Portland, OR 97229  
April 21, 2014  
6:30 P.M. – 9:15 P.M.

District Goal for 2010-2015: All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

Meeting Goals: To receive the budget message, present the proposed budget and hear public input.

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1. Welcome and Opening Remarks

Bienvenida y Comentarios

Presenter: Mary VanderWeele

Time: 6:30 P.M.

2. Elect Chair

Elegir al presidente del Comité

Presenter: Mary VanderWeele

Time: 6:35 P.M.

3. Elect Vice Chair

Elegir al vicepresidente del Comité

Presenter: Budget Committee Chair

4. Budget Message

Mensaje Presupuestario

Presenter: Jeff Rose

Time: 7:00 PM

5. Budget Summary

Resumen Presupuestario

Presenter: Clair Hertz

6. Strategic Investments

Inversiones estratégicas

5 minute presentation for each investment

Presentación de 5 minutos para cada inversión

5 minute questions from Budget Committee for each level

El Comité del Presupuesto tiene 5 minutos para hacer preguntas a cada nivel.

Presenter: Internal Budget Team

Time: 7:00 P.M.

7. Public Comment

Comentarios del Público

The Budget Committee welcomes public comment. If you would like to address the committee, please complete a blue card and give it to the Budget Committee Recording Secretary. Limit 2 minutes for each card. Testimony will be first come, first served and rotated by topics in order to ensure multiple topics are heard.

El Comité Presupuestario con gusto recibe los comentarios del público. Si usted quiere compartir algo con el Comité, por favor llene la tarjeta azul y entréguesela a la secretaria de datos del Comité Presupuestario. El límite de tiempo es de 2 minutos por tarjeta. Los

testimonios se darán en el orden que se hayan recibido y se estarán alternando los temas para asegurarnos que haya variedad.

Presenter: Budget Committee Chair

Time: 8:00 P.M.

8. Questions from Committee

Preguntas del Comité

Presenter: Budget Committee Chair

Time: 8:45 P.M.

9. Closing Remarks

Comentarios de Clausura

Presenter: Jeff Rose

Time: 9:10 P.M.

10. Set Agenda for May 5 Meeting

Establecer la agenda para la reunión del 5 de mayo

Presenter: Budget Committee Chair / Gayellyn Jacobson

11. Meeting Materials

Translation Services will be available.

For further Budget information, please check the District website at:

<https://www.beaverton.k12.or.us/depts/business/budget/Pages/2014-15-Budget-Year.aspx>

The next Budget Committee Meeting will be held on May 5, 2014 beginning at 6:30 P.M. at Aloha High School Commons, 18550 SW Kinnaman Rd., Beaverton, OR 97007 from 6:30 P.M. to 9:00 P.M.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the Meeting. Please contact the Community Involvement Office at 503-591-4360.