



2013-14 Budget Committee Meeting
Sunset High School Commons
13840 NW Cornell Road
Portland, OR 97229
April 22, 2013
6:30 P.M. – 9:30 P.M.

District Goal for 2010-2015: All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

Meeting Goals: To receive the budget message, present the proposed budget and hear public input.

1. Welcome and Opening Remarks

Presenter: LeeAnn Larsen

Time: 6:30 pm

2. Budget Message

Presenter: Jeff Rose

Time: 6:35 pm

3. Budget Summary

Presenter: Claire Hertz

4. Central Services Reductions

Presenter: Ron Porterfield

5. Budget Decision Packages

5 minute presentation for each level

5 minute questions from Budget Committee for each level

- Elementary - Rafael Montelongo (Bethany)
- Middle - Claudia Ruf (Mountain View)
- High - Mike Chamberlain (Westview)

Presenter: Internal Budget Team

Time: 7:00 pm

6. Public Comment

The Budget Committee welcomes public comment. If you would like to address the committee, please complete a blue card and give to the Budget Committee Recording Secretary. Limit 2 minutes for each card. Testimony will be first come, first served and rotated by topics in order to ensure multiple topics are heard.

Presenter: LeeAnn Larsen

Time: 7:45 pm

7. Questions from Committee

Presenter: LeeAnn Larsen

Time: 8:45 pm

8. Elect Chair

Presenter: LeeAnn Larsen

9. Elect Vice Chair
Presenter: Budget Committee Chair
10. Closing Remarks
Presenter: Jeff Rose
Time: 9:10 pm
11. Set Agenda for May 6 Meeting
Presenter: Budget Committee Chair / Gayellyn Jacobson
12. Additional Items
 - A. 2013-14 Proposed Budget Document
Please click on the separate link to view the Proposed Budget Document

Translation Services will be available.

For further Budget information, please check the District website at:
www.beaverton.k12.or.us/home/departments/business-services/district-annual-budget/

The next Budget Committee Meeting will be held on May 6, 2013 beginning at 6:30 P.M. at the Beaverton High School in the cafeteria.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the Meeting. Please contact the Community Involvement Office at 503-591-4360.