



2012-13 Budget Committee Meeting  
Sunset High School Commons  
13840 NW Cornell Road  
Portland, OR 97229  
April 19, 2012  
6:30 P.M. – 9:30 P.M.

District Goal for 2010-2015: All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

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1. Welcome and Opening Remarks / Bienvenida Y Comentarios  
Presenter: LeeAnn Larsen, Jeff Rose  
Time: 6:30 PM
2. Elect Chair / Presidente Electo  
Presenter: LeeAnn Larsen
3. Elect Vice Chair / Vice-Presidente Electo  
Presenter: Budget Committee Chair / Presidente del Comité de Presupuesto
4. Budget Message / Información sobre el Presupuesto  
-Budget Development Process / Proceso del Presupuesto  
-Building the Budget / Crear Fondos para el Presupuesto  
Presenter: Jeff Rose  
Time: 6:50 PM
5. Budget Summary / Resumen del Presupuesto  
Presenter: Claire Hertz
6. Community Involvement / Participación de la Comunidad  
Presenter: Maureen Wheeler
7. Questions from Committee / Preguntas del Comité  
Presenter: Budget Committee Chair / Presidente del Comité del Presupuesto  
Time: 7:30 PM
8. Department Budget Efficiencies / Departamento de Presupuesto y Eficiencia  
Presenter: Ron Porterfield
9. Internal Budget Process / Proceso Presupuestario Interno  
Presenter: Carl Mead
10. Budget Decision Packages / Paquetes de Decisiones Presupuestales  
Presenter: Strategic Budget Team / Equipo de Presupuesto Estratégico  
Time: 8:50 PM
11. Athletics / Deportes  
Presenter: Athletic Directors / Director de Deportes
12. Innovations / Innovaciones  
Presenter: Carl Mead
13. Questions from Committee / Preguntas del Comité  
Presenter: Budget Committee Chair / Presidente del Comité Presupuestal  
Time: 8:55 PM
14. Closing Remarks / Comentarios de Clausura  
Presenter: Jeff Rose  
Time: 9:10

15. Set Agenda for May 15 Meeting / Establecer la Agenda para la reunión del 15 de mayo  
Presenter: Committee Chair, Gayellyn Jacobson / Presidente del Comité, Gayellyn Jacobson
16. Additional Items / Artículos adicionales

- A. Proposed 2012-13 Budget Document / Proyecto de documento del presupuesto 2012-13  
<http://bit.ly/w6QGXM>

Translation Services will be available.

For further Budget information, please check the District website at: [www.beaverton.k12.or.us](http://www.beaverton.k12.or.us)

The next meeting will be a Budget Listening Session on May 1, 2012 beginning at 6:30P.M. at Sunset High School in the Commons.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the Meeting. Please contact the Community Involvement Office at 503-591-4360.