



Budget Committee Workshop
Administration Center
16550 SW Merlo Road
Beaverton, Oregon 97006
March 15, 2011
6:30 P.M. – 9:30 P.M.

District Goal for 2010-2015: All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

1. Welcome and Opening Remarks

Presenter: Dave Bouchard and Jerry Colonna

Time: 6:30 p.m.

2. Information Request Check In

Presenter: Dave Bouchard

3. **ACTION ITEMS**

Time: 6:50 p.m.

A. Approval of Minutes from February 22, 2011 Workshop

Presenter: Dave Bouchard

4. **DISCUSSION ITEMS**

Time: 7:00 p.m.

A. Support of Strategic Plan through Teaching and Learning & Operations Budgets

Presenter: Carl Mead and Ron Porterfield

B. Proposed Budget Additions and Reductions

Presenter: Claire Hertz and Jerry Colonna

C. Additional Listening and Format Session Decision

Presenter: Dave Bouchard

5. Set Agenda for Next Meetings, March 30, 2011 Listening Session and April 12 Budget Committee Meeting

Presenter: Dave Bouchard and Gayellyn Jacobson

Time: 8:30 p.m.

6. Closing Remarks

Presenter: Jerry Colonna

Time: 8:45 p.m.

7. Information included in Packet:

A. Central Cost Center Worksheets

B. PERS Expenses

C. Proposed Budget Assumptions

D. For further Budget information, please check the District website:

<http://www.beaverton.k23.or.us/home/departments/business-services/district-annual-budget/>

1. The next meeting will be a Budget Committee Listening Session on March 30, 2011 at 6:30 p.m. at Sunset High School.

For further Budget information, please check the District website at: www.beaverton.k12.or.us

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the Meeting. Please contact the Community Involvement Office at 503-591-4360.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.