

Beaverton School District
Budget Committee Meeting
DISTRICT ADMINISTRATION CENTER, 16550 SW Merlo Road, Beaverton, OR 97006
Tuesday, May 3, 2011, 6:30 PM

Agenda

1. Welcome and Opening Remarks
Presenter: Dave Bouchard and Jerry Colonna
Time: 6:30 p.m.
2. Information Request Check In
Presenter: Dave Bouchard
3. Approval of Minutes from the March 15, 2011 Workshop, April 12, 2011 Budget Meeting and the April 21, 2011 Listening Session
Presenter: Dave Bouchard
Time: 6:50 p.m.
4. Budget Proposals
Presenter: Cheri McDevitt
Time: 7:00 p.m.
5. Break
Time: 7:45 p.m.
6. Budget Proposals
Presenter: Cheri McDevitt
Time: 8:00 p.m.
7. Set Agenda for Next Meeting, May 17, 2011
Presenter: Dave Bouchard and Gayellyn Jacobson
Time: 9:15 p.m.
8. Closing Remarks
Presenter: Jerry Colonna
Time: 9:25 p.m.
9. Information Included in Packet:
 - A. Prior Initiatives Report with Effectiveness
 - B. No Vacation for Administrators and Classified Staff
 - C. Administrators Working 11 vs 12 Months
 - D. Analysis of FTE by Type (page 118 CAFR)
 - E. Budget Reduction List_Budget Brainstorm List
 - F. Updated Custodial Plan
 - G. Breakdown of CSL Assumption to Proposed Budget
 - H. Ending Fund Balance of Large Districts
 - I. Federally Funded Program Reductions
 - J. Plan to Allocate Reduced Media Specialists

K. Budget Goals for 2011-12

10. For further budget information, please check the District website at:
<http://www.beaverton.k12.or.us/home/departments/business-services/district-annual-budget/>

The next Budget Committee Meeting will be on May 17, 2011 at 6:30 p.m. at the District Administration Center, 16550 SW Merlo Road, Beaverton, OR 97006.