



DEBRIEF 2008-09 BUDGET PROCESS
2009-2010 Budget Committee Meeting
Administration Center
16550 SW Merlo Road
Beaverton, Oregon
March 16, 2010
6:30 P.M. – 9:30 P.M.

District Goal for 2004 – 2009: Increase academic achievement district-wide with a special emphasis on literacy and mathematics gains for each student. The intent is to give every student the skills to succeed in challenging courses, meet academic standards, graduation from high school and be fully prepared for a range of post-secondary education and vocation options.

1. Welcome and Opening Remarks
Presenter: Brett Baker
Time: 6:30 PM
2. Approval of Minutes
Presenter: Brett Baker
3. Public Comments
Presenter: Brett Baker
Time: 6:45 PM
4. Budget Assumptions Update
Presenter: Claire Hertz
Time: 6:55 PM
5. 2010-11 Budget Recommendation
Presenter: Jerome Colonna, Carl Mead, Sue Robertson
Time: 7:05 PM
6. Evidence Based Budget Model
Presenter: Larry Picus & Allan Odden
Time: 8:30 PM
7. Board Outcomes Presentation
Presenter: Mary VanderWeele, Tom Quillin
Time: 8:40 PM
8. Budget Committee Q & A
Presenter: Brett Baker
Time: 8:50 PM
9. Set Agenda for Next Workshop - April 13
Presenter: Brett Baker

We invite all participants to join in the group discussions. For further Budget information, check the District website at: www.beaverton.k12.or.us

A / D / L = Action / Discussion / Listen