

Work Session
Wednesday, November 1, 2023 5:30 PM

Northland High School Room C113
316 Main St E
Remer, MN 56672

Agenda

1. Greetings, Pledge of Allegiance, Mission Statement
Mission Statement: *Educate and inspire all learners to reach their full potential*
2. Discussion Items
 - 2.1. Budget and available funding
 - 2.2. Two year revenue review
 - 2.3. Affordable Care Act Compliance
 - 2.4. Location of proposed multi-use court
 - 2.5. Wednesday Family Night
 - 2.6. Baseball field Spring 2024
 - 2.7. Direct Admissions Opt-In or Opt-Out
3. Next Meeting:
Regular Meeting November 15, 2023

Funding Category	FY23	FY24	Difference	FY25	Difference	Allowable Uses
Basic Formula Allowance	\$ 2,532,447.00	\$ 2,581,600.00	\$ 49,153.00	\$ 2,633,319.00	\$ 51,719.00	General Education
Compensatory / Basic Skills	\$ 615,171.00	\$ 903,655.00	\$ 288,484.00	\$ 920,408.00	\$ 16,753.00	Remedial instruction, small week and some staff development programs to reduce truancy
Sparsity	\$ 647,759.00	\$ 672,562.00	\$ 24,803.00	\$ 687,116.00	\$ 14,554.00	Additional Revenue for small amount
Transportation Sparsity	\$ 220,934.00	\$ 221,866.00	\$ 932.00	\$ 256,871.00	\$ 35,005.00	
Special Education Total (includes Gross, Excess, Net Tuition and Cross Subsidy)	\$ 748,399.00	\$ 946,706.00	\$ 198,307.00	\$ 941,638.00	\$ (5,068.00)	The district is not funded at this level
Library Aid	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	Restricted use for library materials and digital infrastructure & technology
Student Support Aid	\$ -	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	School social worker has been funded at this level
Indian Education	\$ 69,452.00	\$ 96,500.00	\$ 27,048.00	\$ 99,500.00	\$ 3,000.00	For uses related to Indian Education
Other Misc Net Increase / Decreases			\$ 2,151.00		\$ (4,008.00)	
Total Revenue, Change from Prior Year			\$ 710,878.00		\$ 111,955.00	Line 57 of MDE Estimated Growth

SAMPLE

PARENT OPT IN FORM FOR DIRECT ADMISSIONS MINNESOTA 2023-2024

Please note this is a **SAMPLE**, do not use this sample language until it is reviewed and revised to meet the requirements of your school and district under FERPA and Minnesota Government Data Practices Act.

Dear Parent/Guardian:

Northland Secondary is participating in a new state pilot program called *Direct Admissions Minnesota*. *Direct Admissions Minnesota* is designed to make sure all high school students know that they have options for education and training after high school through Minnesota's colleges. We want to reduce anxiety surrounding college admissions by telling students for which colleges they have already met the admissions standards, waiving all application fees, and streamlining the admissions process.

Based on a review of your student's 11th grade transcript (grade point average and course grades), you and your student will receive a letter or email in October indicating for which colleges your student has met the admissions criteria. Your student will then be asked to select to which colleges they would like to be directly admitted. By selecting yes to be *directly admitted* to one or more participating colleges, the following information is collected by the school and shared with the Minnesota Office of Higher Education: Name, MARSS number, academic information, the high school transcript, contact information, gender, birthdate, and colleges selected by your student for direct admissions. This data will be used by the school or district, and the Minnesota Office of Higher Education staff to notify colleges of your student's direct admissions participation, waive application fees at the colleges, and provide colleges with your student's contact information to complete the admissions process. Your student is not required to provide this information and may choose to apply to any of the participating colleges using the application links they provide on their website; however, application fees waivers are not guaranteed

In addition, the Office of Higher Education will ask your student to volunteer additional contact information to facilitate the college admissions process (e.g. contact information, anticipated date of enrollment, parent or guardian name and contact information). Your student is not required to submit the personal contact or anticipated enrollment information requested. If your student does not provide the personal contact or anticipated enrollment information, your student still may participate in Direct Admissions and the colleges your student selected will be instructed to reach out to your student for this information via the admissions application form or other means.

Information your student provides and information about your student as part of Direct Admissions Minnesota is available only to you, our school and district staff, the Office of Higher Education, the colleges your student selects, the Office of the Legislative Auditor, and upon court order.

There are 55 Minnesota colleges participating in the program. A list is provided on the next page. We've also included additional information about the program for you. [Add program information 1-pager](#), [add student/parent FAQ if desired](#).

This is a great opportunity for your student to explore their post-high school options for education and training with no application fees and customized college admissions information. Please opt your student in to participate in Direct Admissions Minnesota by (insert what parents need to do here).

Commented [FM((1): New for 2023-2024

Colleges participating in Direct Admissions Minnesota 2023-2024

Minnesota State Colleges and Universities

- Alexandria Community and Technical College
- Anoka Technical College
- Anoka-Ramsey Community College
- Bemidji State University
- Central Lakes College
- Century College
- Dakota County Technical College
- Fond du Lac Tribal & Community College
- Hennepin Technical College
- Inver Hills Community College
- Lake Superior College
- Metropolitan State University
- Minneapolis College
- Minnesota North College
- Minnesota State College Southeast
- Minnesota State Community and Technical College
- Minnesota State University Moorhead
- Minnesota State University, Mankato
- Minnesota West Community & Technical College
- Normandale Community College
- North Hennepin Community College
- Northland Community & Technical College
- Northwest Technical College
- Pine Technical & Community College
- Ridgewater College
- Riverland Community College
- Rochester Community and Technical
- Saint Paul College
- South Central College
- Southwest Minnesota State University
- St. Cloud State University
- St. Cloud Technical & Community College

- Winona State University

University of Minnesota

- University of Minnesota Crookston
- University of Minnesota Duluth
- University of Minnesota Morris
- University of Minnesota Rochester

Tribal Colleges

- Red Lake Nation College
- White Earth Tribal & Community College

Private Colleges

- Augsburg University
- Bethany Lutheran College
- Bethel University (and Bethel University Online)
- College of Saint Benedict
- College of St. Scholastica, The
- Concordia College
- Concordia University St. Paul
- Gustavus Adolphus College
- Hamline University
- Minneapolis College of Art and Design
- Northwestern Health Sciences University
- Saint John's University
- Saint Mary's University of Minnesota
- St. Catherine University
- University of St. Thomas

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Dear Parent/Guardian:

The **(insert high school name)** is participating in a new state pilot program called *Direct Admissions Minnesota*. *Direct Admissions Minnesota* is designed to make sure all high school students know that they have options for education and training after high school through Minnesota's colleges. We want to reduce anxiety surrounding college admissions by telling students for which colleges they have already met the admissions standards, waiving all application fees, and streamlining the admissions process.

Based on a review of your student's 11th grade transcript (grade point average and course grades), you and your student will receive a letter or email in October indicating for which colleges your student has met the admissions criteria. Your student will then be asked to select to which colleges they would like to be directly admitted. By selecting yes to be *directly admitted* to one or more participating colleges, the following information is collected by the school and shared with the Minnesota Office of Higher Education: Name, MARSS number, academic information, the high school transcript, contact information, gender, birthdate, and colleges selected by your student for direct admissions. This data will be used by the school or district, and the Minnesota Office of Higher Education staff to notify colleges of your student's direct admissions participation, waive application fees at the colleges, and provide colleges with your student's contact information to complete the admissions process. Your student is not required to provide this information and may choose to apply to any of the participating colleges using the application links they provide on their website; however, application fees waivers are not guaranteed

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There are **55 Minnesota colleges** participating in the program. A list is provided on the next page. **We've also included additional information about the program for you. Add program information 1-pager, add student/parent FAQ if desired**

If you **DO NOT** wish your student to participate in Direct Admissions Minnesota, please **(insert what parents need to do here)**.

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- Central Lakes College
- Century College
- Dakota County Technical College
- Fond du Lac Tribal & Community College
- Hennepin Technical College
- Inver Hills Community College
- Lake Superior College
- **Metropolitan State University**
- Minneapolis College
- Minnesota North College
- Minnesota State College Southeast
- Minnesota State Community and Technical College
- Minnesota State University Moorhead
- Minnesota State University, Mankato
- Minnesota West Community & Technical College
- Normandale Community College
- North Hennepin Community College
- Northland Community & Technical College
- Northwest Technical College
- Pine Technical & Community College
- Ridgewater College
- Riverland Community College
- Rochester Community and Technical
- Saint Paul College
- South Central College
- Southwest Minnesota State University
- St. Cloud State University
- St. Cloud Technical & Community College

- Winona State University

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- University of Minnesota Morris
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- **Bethel University (and Bethel University Online)**
- College of Saint Benedict
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- Concordia College
- Concordia University St. Paul
- Gustavus Adolphus College
- Hamline University
- Minneapolis College of Art and Design
- **Northwestern Health Sciences University**
- Saint John's University
- Saint Mary's University of Minnesota
- St. Catherine University
- University of St. Thomas