

## **Agenda**

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Mission Statement "Educate and inspire all learners to reach their full potential."**
4. **Adoption of Agenda**
5. **Recognitions**
  - 5.1. February is School Board Appreciation Month. Thank you to the Board Members of ISD #118 for all of their time and dedication.
6. **Audience Recognition**
7. **Consent items**
  - 7.1. Approve Meeting Minutes from Regular Meeting held January 18, 2023
  - 7.2. Approve Treasurer's report and bills from January 18, 2023, Regular Meeting
  - 7.3. Approve Fiscal Year 2023 Revised Budget
  - 7.4. Approve an overnight field trip of one coach and seven students to attend the Robotics Regional Competition from March 1, 2023 to March 4, 2023.
  - 7.5. Approve the resolution accepting gifts/donations to Northland Community Schools:  
Whereas the following; therefore, BE IT RESOLVED by the School Board of Northland Community Schools District 118, Remer, MN and State of Minnesota as follows: The Northland Community Schools - District 118 School Board does hereby accept the following donations-
    - \$1000 from Hill City Thrift Shop for PBIS
    - \$100 from Crow Wing Power for 2023 Grad Blast
  - 7.6. Review and approve the 2023-24 District calendar
8. **Reports**
  - 8.1. **Early Education Report**
  - 8.2. **Business Manager Report**
  - 8.3. **Elementary Principal/Activities Director Report**
  - 8.4. **Principal Report**
  - 8.5. **Facilities Report**
    - 8.5.1. Indoor Air Quality Project Summary
    - 8.5.2. Transportation Department Update
  - 8.6. **Indian Education Report**
  - 8.7. **Community Education Report**
9. **Superintendent Report**
10. **New Business**
  - 10.1. First Reading of Revised District Policies #444, #445, and #447
  - 10.2. Approve the review of Policy #443 with no changes
  - 10.3. Authorize Participation in MNTrust  
RESOLUTION AUTHORIZING ENTRY INTO JOINT POWERS AGREEMENT

IN THE FORM OF DECLARATION OF TRUST ESTABLISHING THE "MN TRUST" AND AUTHORIZING PARTICPATION THEREIN

- 10.4. E-Learning Discussion
- 10.5. Discussion regarding the increase of the Cook position from 6 hours per day to 8 hours per day.
- 10.6. Approve the Resolution of Concurrence from the Indian Education Program
- 10.7. Discussion regarding the need to post for a Long-Term/Building Substitute
- 10.8. Discussion of proposed 2023-24 District Calendar
11. **Personnel**
  - 11.1. Approve the hire of FT Custodian Mark Trimble
  
  - 11.2. Approve the hire of Sarah Ong to fill the position of Speech/Language Pathologist, 0. 0.8 FTE, Step 10, MA+45 with a start date of 8/28/23.
  - 11.3. Approve hire of Head Volleyball Coach Stacey Wake
12. **Other school business which can legally be brought before the Board**
13. **Next Meeting Dates:**
  - Work Session, May 3, 2023, 5:30 p.m.
  - Regular Meeting, March 15, 2023, 5:30 p.m.
14. **Adjournment**



## ISD#118 Remer-Longville Receipt Listing Report with Detail by Deposit

Deposit Co	Bank	Batch	Rct No	Receipt Type	Receipt St	Receipt Date	Check No	Pmt Type	Grp Code	Customer	Inv No	Inv Date	Inv Type	Invoice Amount	Applied Amount	Unapplied Amount
16076	0118	chec														
Grant			21194	Credit	A	01/06/23	9556	Check	1	1161	MSHSL					
						0118	R 01 310 292	110 000 096		ACTIVITY					618.00	0.00
														Receipt Total:	\$618.00	\$0.00
Region 7A MSHSL			21195	Credit	A	01/06/23	9557	Check	1	1161	MSHSL					
						0118	R 01 310 292	110 000 096		ACTIVITY					566.00	0.00
														Receipt Total:	\$566.00	\$0.00
Sports Fees			21196	Credit	A	01/06/23	9558	Check	1	1082	LLBO EARLY CHILDHOOD					
						0118	R 01 310 292	110 000 050		Activity Fees					510.00	0.00
														Receipt Total:	\$510.00	\$0.00
A.Johnson-Planner			21197	Credit	A	01/06/23	9559	Cash	1	PBIX	PBIS High School					
						0118	R 01 310 298	069 301 096		Student PBIS Leadership Act					5.00	0.00
														Receipt Total:	\$5.00	\$0.00
														<b>Deposit Total:</b>	<b>\$4,282.55</b>	<b>\$0.00</b>
16077	0118	chec														
1/4/23-deposit			21198	Credit	A	01/19/23	9560	Check	1	1069	Food Service					
						0118	B 02 230 001			Deferred Revenue					774.00	0.00
														Receipt Total:	\$774.00	\$0.00
1/5/23 Deposit			21199	Credit	A	01/19/23	9561	Check	1	1069	Food Service					
						0118	B 02 230 001			Deferred Revenue					741.00	0.00
														Receipt Total:	\$741.00	\$0.00
1/6/23 Deposit			21200	Credit	A	01/19/23	9562	Cash	1	1069	Food Service					
						0118	B 02 230 001			Deferred Revenue					77.75	0.00
														Receipt Total:	\$77.75	\$0.00
BBB Gate			21201	Credit	A	01/19/23	9563	Cash	1	1118	GATE RECEIPTS					
						0118	R 01 310 292	110 000 060		Activity Admissions					425.00	0.00
														Receipt Total:	\$425.00	\$0.00
1/3/23 Deposit			21202	Credit	A	01/19/23	9564	Check	1	1069	Food Service					
						0118	B 02 230 001			Deferred Revenue					229.00	0.00
														Receipt Total:	\$229.00	\$0.00
BBB concessions			21203	Credit	A	01/19/23	9565	Cash	1	1119	CONCESSIONS - FOOD S					
						0118	R 01 310 292	125 000 096		CONCESSIONS DISTRICT					1,136.07	0.00
														Receipt Total:	\$1,136.07	\$0.00

## ISD#118 Remer-Longville

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Deposit Co	Bank	Batch	Rct No	Receipt Type	Receipt St	Receipt Date	Check No	Pmt Type	Grp Code	Customer	Inv No	Inv Date	Inv Type	Invoice Amount	Applied Amount	Unapplied Amount
16077	0118	chec		21204	Credit	A	01/19/23 9566	Check	1	1072	COMMUNITY EDUATION					
							0118 R 04 500 505 305 321 040			Tuition fm Patrons					864.50	0.00
														Receipt Total:	\$864.50	\$0.00
1/9/23 Deposit				21205	Credit	A	01/19/23 9567	Check	1	1069	Food Service					
							0118 B 02 230 001			Deferred Revenue					154.65	0.00
														Receipt Total:	\$154.65	\$0.00
1/10/23 Deposit				21206	Credit	A	01/19/23 9568	Check	1	1069	Food Service					
							0118 B 02 230 001			Deferred Revenue					32.80	0.00
														Receipt Total:	\$32.80	\$0.00
1/9/23 BBB				21207	Credit	A	01/19/23 9569	Cash	1	1118	GATE RECEIPTS					
							0118 R 01 310 292 110 000 060			Activity Admissions					198.00	0.00
														Receipt Total:	\$198.00	\$0.00
1/9/23 concessions				21208	Credit	A	01/19/23 9570	Cash	1	1119	CONCESSIONS - FOOD S					
							0118 R 01 310 292 125 000 096			CONCESSIONS DISTRICT					631.51	0.00
														Receipt Total:	\$631.51	\$0.00
Aiden & Nolan Carlson				21209	Credit	A	01/19/23 9571	Check	1	1108	AF ACTIVITY FEES					
							0118 R 01 310 292 110 000 050			Activity Fees					100.00	0.00
														Receipt Total:	\$100.00	\$0.00
1/11/23 Deposit				21210	Credit	A	01/19/23 9572	Cash	1	1069	Food Service					
							0118 B 02 230 001			Deferred Revenue					413.00	0.00
														Receipt Total:	\$413.00	\$0.00
Christian Copeland				21211	Credit	A	01/19/23 9573	Check	1	1108	AF ACTIVITY FEES					
							0118 R 01 310 292 110 000 050			Activity Fees					50.00	0.00
														Receipt Total:	\$50.00	\$0.00
1/12/3 Deposite				21212	Credit	A	01/19/23 9574	Cash	1	1069	Food Service					
							0118 B 02 230 001			Deferred Revenue					10.60	0.00
														Receipt Total:	\$10.60	\$0.00
Zaleyan Parise				21213	Credit	A	01/19/23 9575	Cash	1	1108	AF ACTIVITY FEES					
							0118 R 01 310 292 110 000 050			Activity Fees					50.00	0.00
														Receipt Total:	\$50.00	\$0.00

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16077	0118	chec														
Cash Under			21214	Debit	A	01/19/23		Cash	1	c1						
						0118	R 01 005 000	000 000	099	Miscellaneous Customer						
										Misc Revenue					(2.00)	0.00
Receipt Total:														\$0.00	\$0.00	
<b>Deposit Total:</b>														<b>\$5,885.88</b>	<b>\$0.00</b>	
16078	0118	chec														
Jack & Trey Tabaka			21215	Credit	A	01/19/23	9576	Check	1	1108						
						0118	R 01 310 292	110 000	050	AF ACTIVITY FEES						
										Activity Fees					100.00	0.00
Receipt Total:														\$100.00	\$0.00	
1/12-GBB			21216	Credit	A	01/19/23	9577	Cash	1	1118						
						0118	R 01 310 292	110 000	060	GATE RECEIPTS						
										Activity Admissions					140.00	0.00
Receipt Total:														\$140.00	\$0.00	
GBB Concessions			21217	Credit	A	01/19/23	9578	Cash	1	1119						
						0118	R 01 310 292	125 000	096	CONCESSIONS - FOOD S						
										CONCESSIONS DISTRICT					321.25	0.00
Receipt Total:														\$321.25	\$0.00	
Jamison Wood			21218	Credit	A	01/19/23	9580	Cash	1	1108						
						0118	R 01 310 292	110 000	050	AF ACTIVITY FEES						
										Activity Fees					50.00	0.00
Receipt Total:														\$50.00	\$0.00	
Ashton Enerson			21219	Credit	A	01/19/23	9581	Check	1	1108						
						0118	R 01 310 292	110 000	050	AF ACTIVITY FEES						
										Activity Fees					50.00	0.00
Receipt Total:														\$50.00	\$0.00	
Jayden Hardiman			21220	Credit	A	01/19/23	9582	Check	1	1108						
						0118	R 01 310 292	110 000	050	AF ACTIVITY FEES						
										Activity Fees					50.00	0.00
Receipt Total:														\$50.00	\$0.00	
Buck Barfield			21221	Credit	A	01/19/23	9583	Cash	1	1108						
						0118	R 01 310 292	110 000	050	AF ACTIVITY FEES						
										Activity Fees					35.00	0.00
Receipt Total:														\$35.00	\$0.00	
Henry Holter			21222	Credit	A	01/19/23	9584	Check	1	1108						
						0118	R 01 310 292	110 000	050	AF ACTIVITY FEES						
										Activity Fees					35.00	0.00
Receipt Total:														\$35.00	\$0.00	
Tucker Kovall			21223	Credit	A	01/19/23	9585	Check	1	1108						
						0118	R 01 310 292	110 000	050	AF ACTIVITY FEES						
										Activity Fees					50.00	0.00
Receipt Total:														\$50.00	\$0.00	

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16078	0118	chec														
Hill City Thrift Shop donation			21224	Credit	A	01/19/23	9586	Check	1	PBIS PBIS Elem						
						0118	R 01 310 298 069 301 096			Student PBIS Leadership Act					1,000.00	0.00
														Receipt Total:	\$1,000.00	\$0.00
B.McClellen-Term insurance			21225	Credit	A	01/19/23	9587	Check	1	c1 Miscellaneous Customer						
						0118	E 01 010 207 000 000 220			xfr to 0118-E-01-010-203-20€					310.05	0.00
						0118	E 01 020 207 000 000 220			Health Ins					310.05	0.00
														Receipt Total:	\$620.10	\$0.00
1/17 deposit			21226	Credit	A	01/19/23	9588	Check	1	1069 Food Service						
						0118	B 02 230 001			Deferred Revenue					285.65	0.00
														Receipt Total:	\$285.65	\$0.00
Valentine craft/fitness center			21227	Credit	A	01/19/23	9590	Cash	1	1072 COMMUNITY EDUATION						
						0118	R 04 500 505 305 321 040			Tuition fm Patrons					160.00	0.00
														Receipt Total:	\$160.00	\$0.00
1/18 deposit			21228	Credit	A	01/19/23	9591	Check	1	1069 Food Service						
						0118	B 02 230 001			Deferred Revenue					147.00	0.00
														Receipt Total:	\$147.00	\$0.00
1/18/23 GBB			21229	Credit	A	01/19/23	9592	Cash	1	1118 GATE RECEIPTS						
						0118	R 01 310 292 110 000 060			Activity Admissions					120.00	0.00
														Receipt Total:	\$120.00	\$0.00
1/13 Deposit			21230	Credit	A	01/19/23	9579	Cash	1	1069 Food Service						
						0118	B 02 230 001			Deferred Revenue					61.00	0.00
														Receipt Total:	\$61.00	\$0.00
														<b>Deposit Total:</b>	<b>\$3,225.00</b>	<b>\$0.00</b>
16079	0118	chec														
BBB Gate1/24/23			21231	Credit	A	01/30/23	9601	Cash	1	1118 GATE RECEIPTS						
						0118	R 01 310 292 110 000 060			Activity Admissions					207.00	0.00
														Receipt Total:	\$207.00	\$0.00
BBB Concessions 1/24/23			21232	Credit	A	01/30/23	9602	Cash	1	1119 CONCESSIONS - FOOD S						
						0118	R 01 310 292 125 000 096			CONCESSIONS DISTRICT					512.25	0.00
														Receipt Total:	\$512.25	\$0.00
														<b>Deposit Total:</b>	<b>\$719.25</b>	<b>\$0.00</b>

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Deposit Co	Bank	Batch	Rct No	Receipt Type	Receipt St	Receipt Date	Check No	Pmt Type	Grp Code	Customer	Inv No	Inv Date	Inv Type	Invoice Amount	Applied Amount	Unapplied Amount
16080	0118	chec														
GBB Concessions	1/17/23		21233	Credit	A	01/30/23	9593	Cash	1	1119						
						0118	R 01 310 292	125 000	096	CONCESSIONS - FOOD S						
										CONCESSIONS DISTRICT					527.00	0.00
														Receipt Total:	\$527.00	\$0.00
1/19/23 Deposit			21234	Credit	A	01/30/23	9594	Check	1	1069						
						0118	B 02 230 001			Food Service						
										Deferred Revenue					55.00	0.00
														Receipt Total:	\$55.00	\$0.00
1/20/23 Deposit			21235	Credit	A	01/30/23	9595	Cash	1	1069						
						0118	B 02 230 001			Food Service						
										Deferred Revenue					11.00	0.00
														Receipt Total:	\$11.00	\$0.00
ISD742-Care & treatment invoic			21236	Credit	A	01/30/23	9596	Check	1	c1						
						0118	R 01 040 000	000 000	021	Miscellaneous Customer						
										Tuition from MN Schools to L					13,834.26	0.00
														Receipt Total:	\$13,834.26	\$0.00
Oct/Nov ELS			21237	Credit	A	01/30/23	9597	Check	1	1082						
						0118	R 04 500 582	000 337	300	LLBO EARLY CHILDHOOD						
										Pathways II					5,833.32	0.00
														Receipt Total:	\$5,833.32	\$0.00
BBB 1/20 - 1/23/23			21238	Credit	A	01/30/23	9598	Cash	1	1118						
						0118	R 01 310 292	110 000	060	GATE RECEIPTS						
										Activity Admissions					208.00	0.00
														Receipt Total:	\$208.00	\$0.00
1/20/23 BBB			21239	Credit	A	01/30/23	9599	Cash	1	1119						
						0118	R 01 310 292	125 000	096	CONCESSIONS - FOOD S						
										CONCESSIONS DISTRICT					646.35	0.00
														Receipt Total:	\$646.35	\$0.00
1/24/23 deposit			21240	Credit	A	01/30/23	9600	Check	1	1069						
						0118	B 02 230 001			Food Service						
										Deferred Revenue					858.75	0.00
														Receipt Total:	\$858.75	\$0.00
1/25/23 deposit			21241	Credit	A	01/30/23	9603	Check	1	1069						
						0118	B 02 230 001			Food Service						
										Deferred Revenue					142.00	0.00
														Receipt Total:	\$142.00	\$0.00
Addison Johnson-brken screen			21242	Credit	A	01/30/23	9604	Cash	1	c1						
						0118	R 01 005 000	000 000	099	Miscellaneous Customer						
										Misc Revenue					43.00	0.00
														Receipt Total:	\$43.00	\$0.00
														<b>Deposit Total:</b>	<b>\$22,158.68</b>	<b>\$0.00</b>



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16084	0118	chec														
Title and ESSER Reimbursemen																
			21246	Credit	A	01/26/23	01262023	Wire	1	MDE						
										Minn Dept of ED						
										Federal Aids & Grant					1,289.91	0.00
										Federal Aids & Grant					1,804.20	0.00
										Pathways II					4,374.99	0.00
Receipt Total:														\$74,162.49	\$0.00	
<b>Deposit Total:</b>														<b>\$74,162.49</b>	<b>\$0.00</b>	
16085	0118	chec														
Cass County Settlement																
			21247	Credit	A	01/25/23	01252023	Wire	1	1097						
										CASS COUNTY AUDITOR						
										Taxes					48,830.24	0.00
Receipt Total:														\$48,830.24	\$0.00	
<b>Deposit Total:</b>														<b>\$48,830.24</b>	<b>\$0.00</b>	
16086	0118	chec														
IDEAS																
			21248	Credit	A	01/13/23	01132023	Wire	1	MDE						
										Minn Dept of ED						
										Gen Ed/Spar/Pen Adj Aid					69,780.28	0.00
										Special Ed Aid					196,603.69	0.00
Receipt Total:														\$266,383.97	\$0.00	
<b>Deposit Total:</b>														<b>\$266,383.97</b>	<b>\$0.00</b>	
16087	0118	chec														
IDEAS month end																
			21249	Credit	A	01/31/23	01312023	Wire	1	MDE						
										Minn Dept of ED						
										Hmstd/Ag Market Value Crec					664.83	0.00
										Hmstd/Ag Market Value Crec					123.34	0.00
										Disparity Reduct Aid					3.47	0.00
										Disparity Reduct Aid					18.74	0.00
										NONPUBLIC TRANSPORTIK					3,441.12	0.00
										Special Ed Aid					160,123.37	0.00
										Literacy Incentive Aid					10,771.13	0.00
										A&I Initial Aid Aid					34,641.25	0.00
										Special Ed Aid					523.94	0.00
										SUCCESS F/T FUTURE					2,083.56	0.00
										School Readiness State Aids					735.56	0.00
										PRESCH SCREEN					151.60	0.00

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16087	0118	chec														
IDEAS month end																
			21249	Credit	A	01/31/23	01312023	Wire	1	MDE						
						0118	R 01 005 000	000 000	212	Literacy Incentive Aid					395.82	0.00
														Receipt Total:	\$213,677.73	\$0.00
														<b>Deposit Total:</b>	<b>\$213,677.73</b>	<b>\$0.00</b>
16088	0118	chec														
Campus Food																
			21250	Credit	A	01/31/23	01312022	Wire	1	1069						
						0118	B 02 230 001			Food Service Deferred Revenue					1,197.99	0.00
														Receipt Total:	\$1,197.99	\$0.00
16089	0118	chec														
J Kitchenoff return																
			21252	Credit	A	01/04/23	01042023	Check	1	c1						
						0118	E 01 010 203	202 000	146	Miscellaneous Customer PARA SUBS					320.91	0.00
														Receipt Total:	\$320.91	\$0.00
														<b>Deposit Total:</b>	<b>\$320.91</b>	<b>\$0.00</b>
														Report Total:	\$705,892.59	\$0.00

# Northland Community Schools

## Finance Report 1/31/2023

### First National Bank

<b>General Checking</b>	<b><u>\$2,145,719.39</u></b>
Money Market Account	\$101,902.32
CD Operating Matures 8/8/23	\$263,902.53
CD Operating Matures 8/8/24	\$267,716.69
CD/Scholarship Carpenter Matures 6/17/24	\$8,114.82
CD/Scholarship Carpenter Matures 6/17/24	\$14,654.53
CD/Scholarship Felton Matures 12/10/22	\$7,124.88
CD/Scholarship Sepin Matures 8/25/26	\$3,408.79
<b>Total Investments</b>	<b><u>\$666,824.56</u></b>
 <b>Total of all deposits at First National Bank</b>	 <b><u><u>\$2,812,543.95</u></u></b>

### Accounts Payable Checks/Wires and Deposits by Fund

Fund #	Fund Description	Deposits	A/P Checks
01	General Fund	\$635,646.10	\$193,246.93
02	Food Service Fund	\$54,558.59	\$18,200.98
03	Transportation Fund	\$3,441.12	\$24,333.69
04	Community Ed Fund	\$12,246.78	\$1,045.83
05	Capital Fund	\$0.00	\$45,559.00
06	Construction Fund	\$0.00	\$0.00
07	Debt Redemption Fund	\$0.00	\$47,400.07
08	Scholarship Fund	\$0.00	\$0.00
<b>Total</b>		<b><u>\$705,892.59</u></b>	<b><u>\$329,786.50</u></b>

### January 2023 Payroll

	<b>Monthly Total</b>
Gross Payroll	\$395,066.17
Employer Benefits	\$118,142.85
Employer Taxes	\$28,409.06
<b>Total Cost of Payroll</b>	<b><u>\$541,618.08</u></b>

**Includes Payrolls:**

S202313 12/15/2022

S202314 12/30/2022

**Northland Community Schools ISD# 118**  
**FY 2023 Through January 2023**

2021 - 2022  
 EXP/REV Report  
 Jan 23

<b>EXPENDITURES</b>	<b>Actual * 2021-22 Expenses</b>	<b>Budgeted 2022-23 Expenses</b>	<b>YTD Jan 2021-22 Expenses</b>	<b>YTD Jan 2022-23 Expenses</b>	<b>% of 2021-22 Budget</b>	<b>Jan FY '22 vs Jan FY '23 Difference</b>	<b>% of 2022-23 Budget</b>
<b>Fund</b>							
General Fund (01)	6,914,246	6,697,125	3,298,269	4,261,761	47.7%	963,492	63.6%
Administrative & Support Svc	672,003	603,993	382,229	466,078	56.9%	83,849	77.2%
Regular Instruction	3,207,021	3,236,869	1,512,209	1,489,629	47.2%	(22,580)	46.0%
Vocational Instruction	45,225	33,543	12,451	6,761	27.5%	(5,689)	20.2%
Special Education Inst	1,178,912	1,085,469	471,817	474,813	40.0%	2,996	43.7%
Instructional Support	486,741	469,565	248,919	205,594	51.1%	(43,325)	43.8%
Pupil Support	222,308	314,406	110,044	1,092,861	49.5%	982,817	347.6%
Sites & Buildings	1,046,511	904,182	513,997	471,694	49.1%	(42,303)	52.2%
Fiscal & Other Fixed Costs	55,525	49,100	46,603	54,331	83.9%	7,728	110.7%
Food Service (02)	275,220	248,470	127,284	130,095	46.2%	2,812	52.4%
Transportation (03)	481,320	413,497	270,959	296,451	56.3%	25,492	71.7%
Community Service (04)	262,161	343,436	124,459	142,497	47.5%	18,038	41.5%
Capital Outlay (05)	157,832	219,375	53,656	158,010	34.0%	104,354	72.0%
Construction (06)	44,145			440,753	0.0%	440,753	#DIV/0!
Debt Service (07)	1,639,721	1,643,013	1,639,721	1,685,771	100.0%	46,050	102.6%
<b>Total</b>	<b>9,774,644</b>	<b>9,564,916</b>	<b>5,514,348</b>	<b>7,115,338</b>	<b>56.4%</b>	<b>1,600,990</b>	<b>74.4%</b>
<b>Total Funds 01, 03 &amp; 05</b>	<b>7,553,398</b>	<b>7,329,997</b>	<b>3,622,884</b>	<b>4,716,222</b>	<b>48.0%</b>	<b>1,093,338</b>	<b>64.3%</b>
<b>REVENUE</b>	<b>Actual * 2021-22 Revenue</b>	<b>Budgeted 2022-23 Revenue</b>	<b>YTD Jan 2021-22 Revenue</b>	<b>YTD Jan 2022-23 Revenue</b>	<b>% of 2021-22 Budget</b>	<b>Jan FY '22 vs Jan FY '23 Difference</b>	<b>% of 2022-23 Budget</b>
<b>Fund</b>							
General Fund (01)	6,875,074	6,610,725	3,734,703	4,149,685	54.3%	414,982	62.8%
Food Service (02)	391,501	256,918	117,478	114,262	30.0%	(3,216)	44.5%
Transportation (03)	419,430	424,826	6,330	6,582	1.5%	253	1.5%
Community Service (04)	213,907	235,865	103,109	78,899	48.2%	(24,210)	33.5%
Capital Outlay (05)	173,402	270,835	-	-	0.0%	-	0.0%
Construction (06)	1,150,000		-	-	0.0%	-	#DIV/0!
Debt Service (07) & (47)	1,647,109	1,639,120	709,002	638,119	43.0%	(70,883)	38.9%
Trust (08) & (25) & (10) & (18)	99		42	13	42.3%	(28)	#DIV/0!
<b>Total</b>	<b>10,870,522</b>	<b>9,438,289</b>	<b>4,670,664</b>	<b>4,987,560</b>	<b>43.0%</b>	<b>316,897</b>	<b>52.8%</b>
<b>Total Funds 01, 03 &amp; 05</b>	<b>7,467,907</b>	<b>7,306,386</b>	<b>3,741,033</b>	<b>4,156,267</b>	<b>50.1%</b>	<b>415,235</b>	<b>56.9%</b>

2021-2022 Actuals may change with audit entries

# *Northland Community Schools*

Independent School District #118



## **School Board Report**

**Date: 2/15/23**

**Report Submitted by: Janessa Green (Activities Director)**

**DISTRICT MISSION STATEMENT:** *To educate and inspire all learners to reach their full potential.*

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### **Celebrations:**

- Girls' Basketball record as of morning 2/13 is 5-13.
- Boys' Basketball record as of 2/13 is 19-1.
- Knowledge Bowl competed in the JH meet on February 3 and SH on January 25 and February 8.
- Feed to Win Program continues to be a great success.

### **Updates:**

- Upcoming Knowledge Bowl competition
- Senior High - February 23
- Robotics Team competition
- FRC Regional Competition at Duluth, MN at DECC ARENA - 3/1 through 3/4
- [NCS Lettering Requirements](#)
- Working with coaches and advisors to create a comprehensive list

### **Gym Project Update**

- Mary has requested Liability Waivers for parent volunteers
- Got quotes from Jared about how much to move the banners and paint (\$6800)
- Getting a quote for new banners that could be added onto for future years

### **Proposals:**

# Northland Community Schools

Independent School District #118

## School Board Report

Date: 2/15/23



Report Submitted by: Janessa Green (Elementary Principal)

**DISTRICT MISSION STATEMENT:** *To educate and inspire all learners to reach their full potential.*

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### Celebrations:



- Elementary - Highlighted Grade - 3rd Grade
- Effective listening skills
- Cause and effect
- Multiplication facts
- Eagle Pride Celebration - 2nd Quarter Winners
- Reading Corps
- Students served - 36
- Students exceeding target weekly growth - 41.7%
- Tutor fidelity in interventions and assessments - 98.6% (this is a fantastic achievement for new tutors!)





**Updates:**

- Continuous Improvement
  - Working with the Regional Center of Excellence to thoroughly look at our Comprehensive Needs Assessment. This work will help guide our work to create our 22-25 School Improvement Plan
  - San Antonio HRS Summit
  - Leadership Team came back with some powerful action steps
  - Model of Instruction
  - TDE Plan
  - Curriculum Review Cycle
- January - Professional Learning Days
  - Dug into our PBIS data
  - Collaborative Team reviewed their goals and created next steps.

 <b>Key Messages</b> 		
Collaborative Team	Three things our team accomplished	Our team's agreed upon next steps
K-2	1. Closed out our first goal on behaviors 2. Created our next goal around mastery of high frequency words at grade-level 3. Agreed upon our next steps	Create our data charts Teach the weekly high-frequency words Assess at the end of each week Bring our data to the next meeting
3-6	1. Shared and celebrated student management strategies 2. Considered best ways to group students (random, intentional, interests etc. 3. Examined the power of choice and considered ways to incorporate	We will be trying the "above pause whisper" strategy for getting our students' attention.  We will consider various ways to group our students and help them be more collaborative.

- Student Teachers
  - Kindergarten - Ryan Happy
  - 2nd Grade - Megan Robinson
- [Key Messages](#) - The purpose of this document is to identify our committees, as well as inform our school staff on what is being accomplished, as well as next steps for that committee. Our hope is that this document will help improve a feedback loop, so everyone is informed of the important work our school is doing.

**PBIS (as of 2/8/23):**

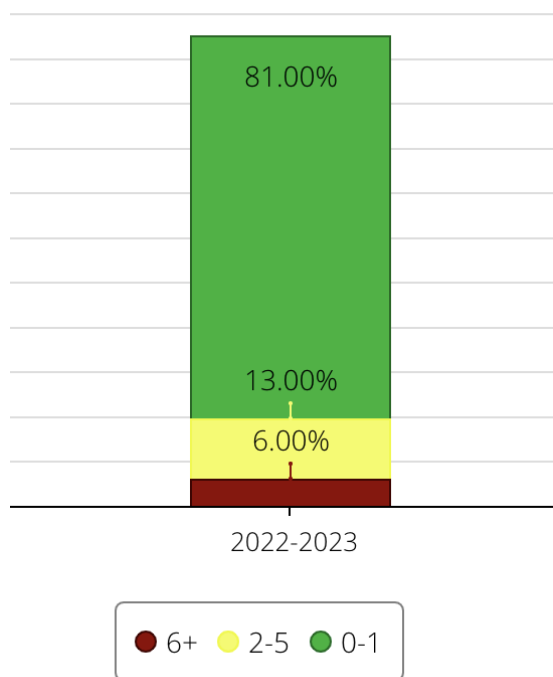
Total Number of Students: 210

Total Number of Referrals: 236

**Tier 1:** Students with 0 or 1 referral: 81%

**Tier 2:** Students with 2 to 5 referrals: 13%

**Tier 3:** Students with 6+ referrals: 6%



**Proposals:**

# *Northland Community Schools*

Independent School District #118



## **School Board Report**

**Date:** February 2023

**Report Submitted by:** L. Monroe

**Anishinaabe Gikinoo'amaadiwin-Indian Education**

**DISTRICT MISSION STATEMENT:** *To educate and inspire all learners to reach their full potential.*

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### **Celebrations:**

- The Resolution of Concurrence to accept and approved by the AIPAC. Motion had been approved for concurrence by the AIPAC on 2/1/23. To be brought to the school board and will then be submitted to MDE.
- Impact aid forms have been confirmed and signed by the Leech Lake DRM department in January.
- Federal and State reporting has been finalized, and accepted for the annual mid-year reports.
- The education plan for this 2nd half of the year: Indigenous Education programming announcements, Ojibwe quiz bowl, WE Act/UNITY, Drum & Dance, the Ogichidaa leadership group, Ojibwe release time and monthly elementary resources are all in place for students, with tutorials and the latest updates on schoology with in Indian Education.
- Students will craft sticks and will have the opportunity to play the traditional snow snake winter indigenous games in the elementary release time group and in a few of the cultural courses in the high school classes.
- The Northland Eagles Drum Group attended and performed for the Community Feast in Sugar Point on 1/30/23.
- For February's "I love to read" month, Indian Education brought a presenter to provided Ojibwe storytelling to each class from preK to 6th grade.
- The Detroit Lakes annual Young Artist Young Writers competition and Ojibwe Quiz Bowl will be held in March.
- Permission request for overnight stay for 3/2/23 for the Bois Forte quiz bowl competition and 3/30/23 overnight stay for the Detroit Lakes quiz bowl competition.

Miigwech (thank you)

# *Northland Community Schools*

Independent School District #118

## **School Board Report**

**Date:** February 2023



## **Community Education**

**Report Submitted by:** Jennifer Welk

*MISSION: Northland Community Education ties local strengths, culture and resources together to promote and provide life-long learning for all members of our community.*

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### **Celebrations:**

- . Working on the spring and summer community education bulletin
- . Planning a Pacesetters basketball and volleyball camp for June of 2023
- . Planning a bus trip to Colorado Springs, August 2023
- . Swimming lessons planned for this summer
- . Stencil sign class planned for this spring.

### **Concerns:**

None at this time

### **Other Information:**

Community Education Advisory Council meeting is Wednesday, May, 8 at 5:30 pm at NHS ~ conference room. Open to all.