Huntley Community School District 158 – Board of Education

Regular Agenda

Date: Thursday, September 17, 2026
Meeting: Regular Meeting with Closed Session as per OMA and 5ILCS120/2c
Time: 6:00 PM
Location: District Office
650 Dr. John Burkey Drive
Door 2
Algonquin, IL 60102

Mission Statement: Our learning community will educate and empower all students always.
Board of Education Members: President, Mr. Paul Troy; Vice President, Mr. Sean Cratty; Secretary, Mrs. Melissa Maiorino; Mr. Rich Bobby; Mr. Andy Fekete; Mrs. Laura Murray, Mr. Chuck Ruth

Agenda

All times are approximate. D=Discussion, R=Report, A=Action

1. **Call to Order / Roll Call (A)** (Mr. Troy)
   Call to order the Thursday, September 17, 2026, Regular Meeting at ___:___ p.m. A quorum must be met.
   Roll Call: Ayes / Absent / Motion _____
   Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
2. **Closed Session / Roll Call (A)** (Mr. Troy)
   Move to enter into closed session at ___:___ p.m. as indicated in the Open Meetings Act and 5ILCS120/2c for discussion of: **(1)** The appointment, employment, discipline, performance, or dismissal of specific employees or legal counsel; **(2)** Collective negotiating matters; **(6)** Purchase or lease of real property; **(11)** Placement of individual students in special education programs and other matters relating to individual students; **(15)** Discussion of minutes of meetings lawfully closed under this Act.
   Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
   Roll Call: Ayes / Nays / Absent / Motion _____
   1. **Exit or Suspend Closed Session / Voice Call (A)**
      Move to exit or suspend closed session at ___:___ p.m. and return to open session.
      Voice Call: Ayes / Nays / Motion _____
3. **Resume in Public Session / Roll Call (A)** (Mr. Troy) *approx. 7:00 p.m*.
   Resume the Regular meeting at ___:___ p.m.
   Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
   Roll Call: Ayes / Absent / Motion _____
   1. **Action as Required / Roll Call** (Mr. Troy)
      Will come from the Board.
      Roll Call: Ayes / Nays / Absent / Motion _____
      Action: Recommendation will come from the Board.
      Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
4. **Pledge of Allegiance** (Mr. Troy)
   The Huntley High School Leo's Club members will lead us in the pledge.
5. **Public Comment** (Mr. Troy)
   As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
6. **Suspend Regular Meeting** (Mr. Troy)
   Suspend Regular Meeting to hold the Budget Hearing Meeting.
   Roll Call: Ayes /Nays / Motion_____
7. **Resume Regular Meeting (A)** (Mr. Troy)
   Move to resume the September 17, 2026, Regular Board of Education Meeting.
   Roll Call: Ayes / Nays / Motion _____1___

8. **Revision and Adoption of the Agenda / Voice Call (A)** (Mr. Troy)
   Move to adopt the agenda as presented (or with changes).
   Action: Adoption of the Agenda.
   Voice Call: Ayes / Nays / Motion _____
9. **Superintendent's Report** (R) (Ms. Lombard)
   Updates will be provided at this time.
   Recommendation: For informational purposes only
   1. **Donations (R)** (Ms. Lombard)
      Sponsorship for Girl's Flag Football
      Mechanical 24 Inc. - $500
      Performance Tank Inc. - $500
      Vin-Teri Electric, Inc. - $300
      AGM Heating & Cooling LLC - $250
      DC Cobb's Huntley - $250
      DeFiore Funeral - $250
      Event Medical Solutions - $250
      Huntley Realty Inc. - $250
      Jeannie Lorenzin - $250
      Huntley Gridiron Club - $5,000 to Huntley High School Football Program
10. **Student Board Representatives (R)** (Olaf Rozner and Emma Jorgensen) **4**
    The student Board Representatives updates will be provided at this time.
    Recommendation: For informational purposes only
11. **Assistant Superintendent Learning and Innovation (R)** (Dr. Hoyou) **5**
    Updates will be provided at this time.
    Recommendation: For informational purposes only.
12. **Director of Communications and Public Engagement (R)** (Ms. Barr) **7**
    Updates will be provided at this time.
    Recommendation: For informational purposes only.
    1. **FOIA Requests (R)** (Ms. Barr) **10**
       A monthly report on the FOIA requests is provided in the packet.
13. **President's Report** (Mr. Troy)
    1. **Board Discussion (D)** (Mr. Troy)
       The Board will discuss new business items.
    2. **Minutes (A)** (Mr. Troy) **14**
       The following minutes have been prepared for review:
       September 3, 2026, Committee of the Whole Meeting Minute
       Recommendation: Seeking approval of the board at their next regular Board of Education meeting.
14. **Consent Agenda (A)** (Mr. Troy)
    The following Consent Agenda items have gone through the Committee of the Whole. Prior to adoption, revisions are presented here.
    Roll Call: Ayes / Nays / Motion _____
    Recommendation: Seeking approval and adoption of the Consent Agenda as follows:
    1. **National Level Professional Development for 2026-27** **18**
       Ms. Lombard is seeking prior approval for staff participation at national level in professional development opportunities.
       Recommendation: Seeking approval of the Board as presented.
    2. **Minutes (A)** (Mr. Troy) **20**
       The following minutes are presented for approval:
       July 16, 2026, Executive Closed Session Meeting Minutes
       August 6, 2026, Committee of the Whole Meeting Minutes
       August 6, 2026, Executive Closed Session Meeting Minutes
       August 20, 2026, Board of Education Meeting Minutes
       August 20, 2026, Executive Closed Session Meeting Minutes
       August 25, 2026, Special Meeting Minutes

August 25, 2026, Executive Closed Session Meeting Minutes
Recommendation: Seeking approval of the Board as presented.

3. **Semi-Annual Review of Executive Session Minutes/Verbatim Recording of Executive Session Meetings (A)** (Mr. Troy) **33**
   Per Board Policy 2:220, the board conducted the semi-annual review of executive closed session meeting minutes and verbatim recording of executive closed session meetings.
   Recommendation: Seeking approval of the board as presented.
4. **Payables (A)** (Mr. Altmayer) **34**
   Mr. Altmayer will seek approval of the Purchase Orders issued at $723,956.02; Accounts Payable issued at $24,998.98; and Imprest issued at $68,315.00, as presented.
   Recommendation: Seeking approval by the Board as presented.
5. **Revenue Contracts (A)** (Mr. Altmayer) **35**
   Mr. Altmayer will seek approval of the revenue contracts for various fundraising activities.
   Recommendation: Seeking approval by the Board as presented.
6. **PRESS Policy Revision: Second Reading (A)** (Ms. Lombard) **45**
   The policies were revised as recommended and reviewed at the August 20, 2026, Board of Education meeting.
   Recommendation: Administration recommends that the Board approve the policies for a second reading.

15. **Action Items / Roll / Voice Call** (Mr. Troy)
    Action items require a motion and a second; discussion if needed; and roll.
    1. **HR Personnel (A)** (Dr. Zehr) **60**
       Seeking approval of the personnel reports provided and reviewed by the Board, which include explanation for resignations, retirements, terminations, employment, contract revisions, and leave requests, as presented.
       Recommendation: Seeking approval by the Board as presented.
       Roll Call: Ayes / Nays / Motion _____
    2. **FY27 Budget (A)** (Mr. Altmayer) **66**
       Mr. Altmayer will seek approval of the FY27 Budget as presented at the Budget Hearing earlier this evening.
       Recommendation: Seeking approval by the Board as presented.
       Roll Call: Ayes / Nays / Motion _____
    3. **Supplemental Purchase Orders and Accounts Payable (A)** (Mr. Altmayer) **157**
       Administration recommends approval of the Supplemental Purchase Orders Report at $2,066,964.35 and Supplemental Accounts Payable at $2,060.59 as presented.
       Recommendation: Seeking approval by the Board as presented.
       Roll Call: Ayes / Nays / Motion _____
    4. **Little City Accounts Payable Report (A)** (Mr. Altmayer) **201**
       Administration recommends approval of the Little City Purchase Orders as presented.
       Recommendation: Seeking approval by the Board as presented.
       Roll Call: Ayes / Nays / Abstain with Conflict / Motion _____
    5. **Intergovernmental Agreement with Woodstock Community Unit School District 200 (A)** (Dr. Gill) **204**
       Dr. Gill will present the Intergovernmental Agreement with Woodstock Community School District 200.
       Recommendation: Seeking approval as presented.
       Roll Call: Ayes / Nays / Motion _____

16. **Public Comment** (Mr. Troy)
    As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
17. **Adjournment (A)** (Mr. Troy)
    Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
    Motion to adjourn the meeting at ____:____ p.m.
    Voice Call: Ayes / Nays / Motion _____

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.huntley158.org

Date: September 15, 2026
To: Board of Education
From: Emma Jorgensen & Olaf Rozner, Student Advisory Representatives
Cc: Ms. Lombard, Superintendent
Subject: **September Update**

Executive Summary:
This is an overview of the work that the Student Advisory Representatives have done this month.

HHS Monthly Admin Meetings:
Last Wednesday, we met with Principals Danyce Letkewicz and Shaina Pocztowski to brainstorm for the principal's leadership team at the high school. We decided that we will help facilitate monthly HHS student forums on late-start Wednesdays.

HHS Student Feedback Sessions:
We will come up with a name and dates for these meetings. Possible topics to collect feedback will be addressing some changes/miscommunications at the high school, blended learning, AI use, and cafeteria hours.

Elementary and Middle School Student Feedback Sessions:
TBA; We are currently working and planning to communicate with middle school and elementary school representatives.

Monthly Highlights for Board Memo:
HHS Students have spoken about their dissatisfaction with the current state of GPA display in PowerSchool. Staff at HHS are currently working to fix this, and we have communicated what students are thinking. There has been an update to the GPA displayed, however, some students are still unsatisfied, and we are working towards finding another improvement for those students.

The Huntley Hootenanny on 9/12 was a success! Students from all across the district participated in packing and handing out bags, setting up and cleaning the event, and even running in it themselves! We look forward to another successful run next year.

Next SAR meeting with Superintendent/Comms:
Our last meeting with Mrs. Lombard and Mrs. Barr was on the 14th of September, where we exchanged information about what our plans were for the high school and potential plans for the Late Start Meetings. Our next meeting will be the 19th of October.

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.huntley158.org

Date: September 17, 2026
To: Board of Education
From: Dr. Anna Hoyou
Cc: Ms. Jessica Lombard, Superintendent
Subject: **Curriculum Updates**

Executive Summary

This memo aims to provide information on continued work within the Learning & Innovation Department over the past month.

Benchmarking Assessments

Every new school year begins with getting to know the students in our classrooms. Everything from names, hobbies, and work habits to academic and social emotional skills. Fall data acts as a "baseline" or a beginning point. Please see the following district data profile (students who take DLM are not represented in this data):

Renaissance Star (Reading and Math) and Unique Learning System

Screening Completed	Star Reading Students Assessed	Star Math Students Assessed	Star Lectura Students Assessed
ULS Benchmarking (Connected to DLM)	66	66	
2026-2027 (Fall) *Discontinued 1st Grade	6,007	6,040	250
2025-2026 (Fall) *Discontinued Kindergarten	6,065	6,591	236
2024-2025 (Fall)	6,165	6,667	240

AIMSWEB (Foundational Reading and Math)

Screening Completed	Early Literacy and Early Numeracy Measures	Spanish Early Literacy
Kindergarten	445	25
First Grade	492	24
Second Grade	542	24

Stachel Pulse (Social Emotional Learning)

Screening dates 9/28-10/16	Number of Students Screened	Number of Opt Outs
2026-2027	Anticipated 95%	152
2025-2026	91%	331
2024-2025	90%	290

Data Team Meetings
Once data is gathered, teams of teachers review and consider the needs of our students through a process of data review and planning.

Elementary Data Meetings will take place between September 14th-25th
Middle School and High School review student benchmark data during their teacher PLC's and Collaboration times each week.

MPAC/BPAC Meeting Update
Please see the flyer below for dates, times, and locations of these meetings.



Recommendation
This report is for information only.

DISTRICT COMMUNICATION DASHBOARD

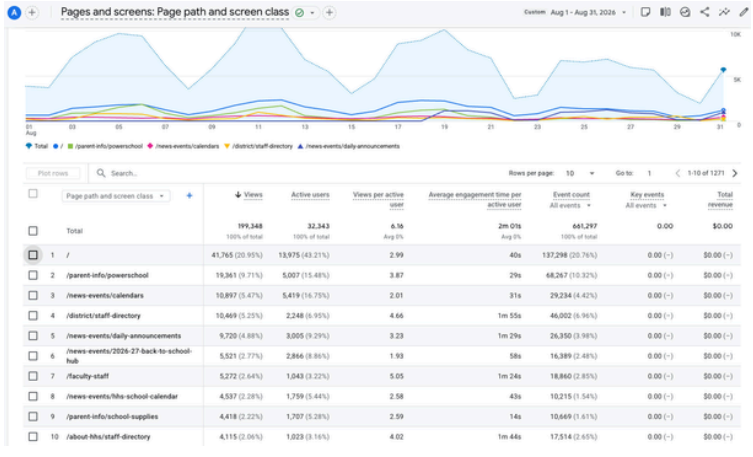
SEPTEMBER 2026

(based on 8/1-8/31 data)

Website

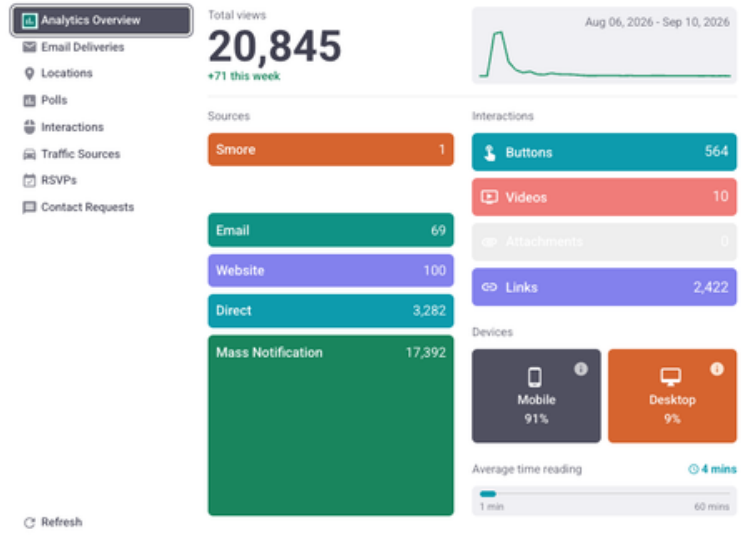
Analytics | All accounts > Huntley 158 Website
Huntley 158 Website

August Most Viewed Web Pages



Newslettter

August Family Newsletter



DISTRICT COMMUNICATION DASHBOARD

SEPTEMBER 2026

(based on 8/1-8/31 data)

Facebook



YouTube

Subscribers: 2,950

LinkedIn

Followers: 1,167

Instagram



Events / Community Engagement



Silver Passes
887

Other Media

Algonquin / LITH Patch
CPR Ready Generation article (8/21)

Northwest Herald
Women of Distinction (8/30)

DISTRICT COMMUNICATION DASHBOARD

TERMINOLOGY DEFINED

Website

Clicks = The number of times users actively interact with a clickable element on a website, such as a link, button, or ad. Measures engagement rather than visibility.

Impressions = The total number of times a web page is displayed on a user's screen.

Newsletters

Total views = The number of visitors newsletter received from the date it was published. *Note: Every visitor is counted as a unique view.*

Sources = The channels/platforms through which people have found/accessed the newsletter. *See below.*

- Google/Bing = Search engines
- Smore = Emailed directly from Smore (superintendent only)
- Website = Newsletter link (posted under News & Events on district website)
- Direct = Web browser URL
- Mass notification = Emailed from School Messenger

Interactions = How recipients are interacting with the newsletter by clicking on different links, buttons, etc. *Note: Videos category pertains to monthly views of Raider Roundtable video.*

Social Media

Views = When a post appears on someone's screen, whether their News Feed, a friend's timeline, group, or a page

Reach = The number of people who saw posts at least once.

Engagement = The number of reactions, comments, shares and clicks on posts.

Interactions = Likes, comments, shares, saves

Huntley 158 September FOIA Report (as of 9/11/26)								
Request	**Date Received**	**Type**	**Requestor**	**Request**	**Due**	**Date Completed**	**Time Spent Preparing**	**Approximate Cost**
2026-8	7/23	Email	M. Thompson	Pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq., I request copies of the following public records for the period July 1, 2014 through the present: All complaints (whether from parents, students, staff, or members of the public) received by the District concerning any certified staff member assigned to the World Language department (including Spanish, French, and any other language courses) at Huntley High School, together with records sufficient to show the nature and disposition of each complaint. For purposes of this request, "World Language department at Huntley High School" means certified staff holding world-language teaching assignments (District job codes TCHSPA, TCHFRE, TCHCHI, or equivalent) at Huntley High School at any point during the requested period. Based on staff rosters the District has previously released under FOIA, this is a small, defined group of certified staff, so this request is narrow in scope and should not require review of personnel records beyond that group. All records of discipline, corrective action, remediation plans, directives, letters of concern, suspensions, or final disciplinary decisions issued to certified staff in the World Language department at Huntley High School during the same period. All investigation reports, findings, or closure memoranda concerning the complaints described in Item 1.	em'd on 8/7 requesting an extension until 8/21 and was approved. Sent first response on 8/19. Requested additional extension until 9/4 to complete this request and received approval.	8/28/26	5	$300
2026-10	8/3	Email	J. Staab	Under the Illinois Freedom of Information Act (5 ILCS 140), I am hereby requesting copies of the following public records: Any and all preliminary plats, concept plans, site drawings, sketch plans, or engineering concepts submitted by any developer or agent regarding proposed subdivisions or developments located along or adjacent to Hemmer Road in Grafton Township / Huntley. Any traffic impact studies, right-of-way expansion proposals, or utility corridor plans associated with these proposed developments. Any meeting minutes, briefing memos, or written correspondence between village staff/board members and developers regarding these site plans from January 1, 2025, to the present date.	8/17	8/17	$240	
2026-11	8/11	Email	Marler Clark Law Firm	We represent two students involved in an E. coli outbreak that sickened at least 22 people nationally in late summer 2023. The outbreak was likely caused by the consumption of contaminated lettuce. In this outbreak, our clients were sickened in a “cluster” of cases at Huntley High School in Illinois. We are writing to request copies of records, under the freedom of information act, compiled between August 15, 2023 and September 30, 2023, pertaining to our investigation of this outbreak. We specifically request: • cafeteria menus, food production records; point of sale and meal account records; • supplier invoices and delivery tickets.	8/18	8/18	2	$120
2026-12	8/12	Mail	B. Peleschak	I am requesting the following information: 1. A list or database of all School District 158 administration employee's including name, title and annual salary. 2. A document identifying each District 158 school, how many students are currently attending each school, how many students attended each school in 2024 and the total employee's assigned to each school.	8/19	Mailed 8/19	0.5	$30

2026-13	8/18	Email	ksolomou31	Pursuant to the Illinois Freedom of Information Act (5 ILCS 140), I am requesting copies of all public records concerning disciplinary action involving District 158 employee Molly O'Connor Jarosz. Specifically, I am requesting: Records reflecting any final disciplinary action imposed against Molly O' Connor Jarosz. Written reprimands, suspensions, notices of discipline, corrective actions, or other final disciplinary decisions that are subject to disclosure under FOIA. Records reflecting the final outcome of any employee grievance, complaint, investigation, or disciplinary proceeding in which discipline was imposed. Records identifying the date, type, and final disposition of each disciplinary action. Any Board of Education records, meeting minutes, resolutions, or other public records reflecting disciplinary action involving Molly O'Connor Jarosz. Any separation agreement, resignation agreement, settlement agreement, or other final agreement related to disciplinary allegations or proceedings, to the extent subject to disclosure under FOIA. This request is intended to seek records subject to disclosure under Illinois FOIA, including final outcomes of disciplinary cases in which discipline was imposed pursuant to 5 ILCS 140/7(1)(n).	8/25	8/25	3	$180
2026-14	8/20	Email	Smart Procure	I am writing on behalf of SmartProcure to formally submit a Public Records Request. We respectfully request electronic copies of records from January 1, 2022 to the present related to the current and active contract between the Huntley Consolidated School District 158 and Sodexo. Please include, or provide records showing, the following information: • The names of the contracting parties. • The nature and purpose of the contract. • The start and end dates of the contract. • The total value or cost of the contract. • Any amendments, extensions, renewals, change orders, or other related contractual documents associated with the contract. If the requested records are available in digital format, I would appreciate receiving them electronically. You may either email the documents directly or upload them securely using the link below: http://cargo.govspend.com/agency-upload?id=5c3daec00867cc0031e544f9-8d0c0e50408f4fc5a9badef53fa86670	9/21	9/1	0.25	$15

2026-15	8/27	Email	R. Arrigoni	Pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq., I request copies of the following public records relating to Leggee Elementary School for the period July 1, 2025 through June 30, 2026: Copier and Printer Paper Expenses All records reflecting the purchase of copier paper, printer paper, copy paper, multipurpose paper, colored paper, cardstock, or other paper purchased for use in school copiers or printers, including but not limited to: Invoices; Receipts; Purchase orders; Vendor bills; Payment records; Procurement records; Credit-card or purchasing-card transactions; Reimbursement records; Internal purchase requests; and Any reports or accounting records showing the total amount spent on copier/printer paper. For each purchase, please provide records sufficient to identify the date of purchase, vendor, quantity purchased, description/type of paper, price per unit or case, total purchase price, and account/fund from which the expense was paid, if maintained. Copier/Printer Machine Costs All records reflecting the cost of copiers, printers, multifunction machines, or similar copying/printing equipment assigned to, located at, or purchased or leased for Leggee Elementary School, including: Purchase agreements; Lease agreements; Rental agreements; Contracts; Invoices; Purchase orders; Monthly or annual lease payments; Equipment acquisition costs; Maintenance agreements; Service agreements; Per-copy or per-page charges; Toner or supply charges included in the copier contract; Installation charges; and Any other fees associated with the machines. Equipment Identification For each copier/printer machine, please provide records sufficient to identify: Manufacturer and model; School/location where the machine is assigned; Whether the machine is owned, leased, or rented; Purchase price, if owned; Monthly and/or annual lease/rental cost, if leased or rented; Contract start and expiration dates; Vendor providing the machine or service; and Total amount paid for the machine during the period July 1, 2025 through June 30, 2026. Annual Totals Please provide any existing accounting, expenditure, general-ledger, budget, or vendor reports showing the total amount Leggee Elementary School spent on copier/printer paper and copier/printer equipment, leases, maintenance, and related services during this period.	9/3	9/3	4	$240

2026-16	8/28	Email	McHenry Times	To Whom It May Concern, My name is Catarina Mascarenhas and I am writing to you as a news reporter from/on behalf of a news publication, and on behalf of the Coalition Opposing Governmental Secrecy. The below request is made pursuant to the Illinois Freedom of Information Act, 5 ILCS 140, and I request the disclosure of the records described below, preferably in electronic format. We seek the following existing records concerning teachers who retired at the end of the 2025-2026 school year and teachers newly hired for the 2026-2027 school year: 1. Existing records showing teachers who retired from the district during or at the end of the 2025-2026 school year, including but not limited to retirement lists, personnel action reports, and board-approved personnel items, and any data extract of those records showing name, position, subject or grade assignment, school, and effective date. 2. Existing records showing teachers newly hired by the district for the 2026-2027 school year, including but not limited to new-hire lists, personnel action reports, and board-approved personnel items, and any data extract of those records showing name, position, subject or grade assignment, school, and start date. Please furnish the records in the electronic format requested where feasible. Please Note: The requestor is (or is a member of) The Coalition Opposing Governmental Secrecy, a 501(c)(3) Non-Profit Missouri Corporation which assists news media companies, publications, and public advocacy groups investigate state and federal governmental agencies and leverages Freedom of Information and Sunshine Laws to pull back the curtain on government actions and help inform the American electorate. For more information, please visit https://stopsecrecy.org/about/.	9/4	9/4	1	$60
2026-18	9/1	Email	CT Mills	Pursuant to the Illinois Freedom of Information Act (FOIA) – 5 ILCS 140/1 et seq., I respectfully request copies of any existing records showing district-issued direct work telephone numbers, direct dial lines, or work extensions for employees currently serving in the district's Central Office / District Administration Office. This request is limited to official district work contact numbers only. I am not requesting personal cell phone numbers, home phone numbers, or privately maintained contact information. If this information is maintained in a staff directory, central office phone list, internal contact list, telecommunications record, or similar existing record, an electronic copy is sufficient. If any portion is denied, please cite the specific statutory basis and release all reasonably segregable non-exempt portions. This request is made for non-commercial, informational purposes. Electronic delivery by email is preferred.	9/8/2026	9/8	0.5	$30

Committee of the Whole with Closed Session
Thursday, September 3, 2026 6:00 PM Central

District Office
650 Dr. John Burkey Drive
Door 2
Algonquin, IL 60102

Rich Bobby:	Present
Sean Cratty:	Present
Andy Fekete:	Present
Melissa Maiorino:	Present
Laura Murray:	Present
Chuck Ruth:	Absent
Paul Troy:	Present

Present: 6, Absent: 1.
Rich Bobby joined via an audio connection.

1. **Call to Order / Roll Call (A)** (Mr. Troy)
Call to Order the Committee of the Whole meeting for Thursday, August 28, 2026 at 6:00 p.m.
A quorum must be met.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Roll Call: Ayes 6 / Absent 1 / Motion Carried
Mr. Troy called to order the September 3, 2026, Committee of the Whole meeting at 6:00 p.m.

2. **Pledge of Allegiance** (Mr. Troy)
The following Huntley High Five winners will lead us in the Pledge of Allegiance:
Autumn Lekics - 2nd grade, Chesak; Santiago Hernandez - 4th grade, Conley, Penelope Enciso - 5th grade, Legee; Nico Avent - 2nd grade, Mackaben, Elliott Cruz - 5th grade, Martin, Lennox Hillebrand - 7th grade, Heineman Middle School; Blakely Voight - 8th grade, Marlowe Middle School;
Sofia Bondi - 12th grade, Huntley High School; Teagan Haniszewski - LIGHT Program.
The Huntley High Five winners led us in the Pledge of Allegiance.

3. **Public Comment** (Mr. Troy)
As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
Mr. Smolinski from the American Legion commented on the Huntley High School *Partnership for College and Career Success* Program that has been discontinued following the expiration of the supporting grant. He asked the board to reconsider funding and reinstate the program.

4. **Revision and Adoption of the Agenda (A)** (Mr. Troy)
Motion to adopt the agenda as presented or with changes.
Recommendation: Seeking approval of the agenda.
Voice Call: Ayes 6 / Nays 0 / Motion Carried
Mr. Troy moved and Mr. Fekete seconded to adopt the agenda removing agenda item Five, Curriculum & Instruction Committee.

5. **Curriculum & Instruction Committee** (Mr. Fekete - Chair, Mr. Bobby, Mr. Ruth)
Removed during adoption of the agenda.

6. **Special Education Committee** (Mr. Bobby - Chair, Mrs. Maiorino, Mrs. Murray)

6.1. **Special Services Updates (R)** (Dr. Gill)
Dr Gill will present the Special Services updates.
Recommendation: For informational purposes only.
Dr. Gill presented an annual update regarding Huntley Community School District 158's continuum of services and current trends among students receiving special education services.

7. **Finance Committee** (Mr. Cratty - Chair, Mr. Ruth, Mr. Troy)

7.1. **Monthly Fiscal Updates (R)** (Mr. Altmayer)
Mr. Altmayer will provide the monthly fiscal updates, the Disbursement Report, and the Activity Fund Balance Report.
Recommendation: For informational purposes only.
Mr. Altmayer presented the monthly fiscal updates, highlighting the audit, adjustments to the budget, registration fees, and the fund balance policy. He also presented the Disbursement Report and the Activity Fund Balance Report.

7.2. **Payables (A)** (Mr. Altmayer)
The Finance Committee is submitting the purchase orders at $723,956.02; imprest checks at $68,315.00; and accounts payable at $24,998.98.
Recommendation: Seeking approval of the Board of Education at their next regular meeting.
Mr. Altmayer presented the payables.

7.3. **Revenue & Expenditures Report (R)** (Mr. Altmayer)
Monthly report for review and comment.
Recommendation: For informational purposes only.
Mr. Altmayer presented the Revenue and Expenditures Report.

7.4. **Revenue Contract (A)** (Mr. Altmayer)
Mr. Altmayer will seek approval of the fundraising contracts as presented.
Recommendation: Seeking approval of the Board of Education at their next regular meeting.
Mr. Altmayer presented the Revenue Contracts.

8. **Human Resources Committee** (Mr. Ruth - Chair, Mr. Fekete, Mr. Cratty)

8.1. **Class Size Average (R)** (Dr. Zehr)
Dr. Zehr will provide an overview of the current class sizes.
Recommendation: For informational purposes only.
Dr. Zehr provided an overview of the current class sizes for the various grades and district school buildings.

9. **Building and Grounds Committee** (Mr. Troy - Chair, Mr. Bobby, Mr. Cratty)

9.1. **Operations and Maintenance Updates (R)** (Mr. Lindquist)
Mr. Lindquist will report on Operations and Maintenance project updates.
Recommendation: For informational purposes only.
Mr. Lindquist presented the Operations and Maintenance updates which included the Heineman DX Cooling Replacement Project, Strategic Energy Management and the FMX Work Order Report. The board asked questions and Mr. Lindquist responded to their queries.

10. **Legislation/Policy Committee** (Mrs. Maiorino - Chair, Mrs. Murray, Mr. Troy)
Mr. Troy received information about the e-rate program grant funding for technology. This program is being considered for elimination and the community is encouraged to send comments

in support of the grant program to the Federal Communications Commission.
Ms. Maiorino will be attending the 2026 Federal Advocacy Conference in Washington DC on September 21st and will brief the board on key information at an upcoming meeting.

11. **Community Relations and Student Outreach Committee** (Mrs. Murray - Chair, Mr. Fekete, Mrs. Maiorino)

11.1. **Monthly Communications Updates (R)** (Ms. Barr)
Ms. Barr will present the communications updates.
Recommendation: For informational purposes only.
Ms. Barr presented the Communications updates, which included the Huntley Hootenanny 5K run/walk, the Huntley 158 Virtual Family Learning Series, and noted that September is Attendance Awareness month.

11.2. **Board Policy Platform Transition (R)** (Ms. Barr)
Ms. Barr will provide information on transitioning the location of the District Board Policies on our website.
Recommendation: For informational purposes only.
Ms. Barr updated the board on the transition of the board policies to our BoardBook platform. This update will fulfill the board's request to optimize the searchability of our Board policies.

12. **Board of Education** (Mr. Troy)

12.1. **Six-Day Enrollment (R)** (Ms. Lombard)
Ms. Lombard will provide the Board with the six-day enrollment numbers.
Recommendation: For informational purposes only.
Ms. Lombard provided the six-day enrollment numbers for all grades and the pupil/teacher ratio for kindergarten through 8th grade. The board asked about a comparison to last year, which the administration provided. A question was asked about the inclusion of ALOP students which are included in the class numbers.

12.2. **National Level Professional Development for 2026-27**
Ms. Lombard is seeking prior approval for staff participation at national level in professional development opportunities.
Recommendation: Seeking approval at the next regular meeting.
Ms. Lombard presented the national level professional meetings/conferences for various district staff during the 2026-27 school year. The board asked about the number of coaches who would attend the Glacier Clinics for football. The professional development opportunities for staff were moved forward for approval at the next board of education meeting.

12.3. **Semi-Annual Review of Executive Session Minutes/Verbatim Record of Executive Session Meetings (A)** (Mr. Troy)
Per Board Policy 2:220, the board conducted the semi-annual review of executive closed session meeting minutes and verbatim recording of executive closed session meetings.
Recommendation: Seeking approval of the board at their next regular meeting.
Mr. Troy presented the semi-annual review of executive session minutes and the verbatim recording of executive closed session meetings. The review was moved forward for approval at the next Board of Education meeting. The board asked to review the process in the future.

12.4. **Minutes (A)** (Mr. Troy)
The following meeting minutes have been prepared for review:
August 20, 2026 BOE Meeting Minutes
August 25, 2026 Special Meeting Minutes

Recommendation: Seeking to move these minutes forward for approval of the Board at their next regular meeting.
Mr. Troy presented the August minutes for review. The minutes were moved forward for approval at the next Board of Education meeting.

13. **Public Comment** (Mr. Troy)
As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
No public comments were made at this time.

14. **Closed Session / Roll Call (A)** (Mr. Troy)
Move to enter into Closed Session at 7:28 p.m. as indicated in the Open Meetings Act and 5ILCS120/2c for discussion of: (1) The appointment, employment, discipline, performance, or dismissal of specific employees or legal counsel; (2) Collective negotiating matters; (6) The purchase or lease of real property; (11) Matters relating to individual students; (21) Discussion of minutes of meetings lawfully closed under this Act.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Roll Call: Ayes 6 / Nays 0 / Absent 1 / Motion Carried
Mr. Troy moved and Andy Fekete seconded to move into closed session at 7:28 p.m. for the exemptions stated.

14.1. **Exit Closed Session / Voice Call (A)** (Mr. Troy)
Mr. Troy moved and Mr. Fekete seconded to adjourn closed session at 8:56 p.m.

15. **Resume in Public Session / Roll Call (A)** (Mr. Troy)
Resume the Committee of the Whole meeting at 8:59 p.m.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Roll Call: Ayes 6 / Absent 1 / Motion Carried
Mr. Troy resumed the open session at 8:59 p.m.

16. **Adjournment (A)** (Mr. Troy)
Motion to adjourn the meeting at 9:00 p.m.
Voice Call: Ayes 6 / Nays 0 / Motion Carried
Mr. Troy moved and Mr. Fekete seconded to adjourn the September 3, 2026, Committee of the Whole meeting at 9:00 p.m.

Submitted by,

Sharon Piemonte, Board Operations
Melissa Maiorino, Board Secretary

_____ _____
President Date Secretary Date

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.district158.org

Date: September 17, 2026

To: Board of Education

From: Jessica Lombard, Superintendent

Subject: National Level Professional Meetings

At the September 3, 2026 Committee of the Whole, the Board of Education approved moving the National Level professional development requests forward to the September 17, 2026 Board of Education meeting for approval.

Executive Summary

In accordance with administrative contracts, administrators (and staff) are expected to participate in professional development that advances district goals at the building, departmental, and system levels. While most opportunities occur at the local and state levels, select national conferences provide valuable learning aligned to district priorities and require prior Board approval.

Consistent with the process used for overnight or out-of-state field trips, administration is presenting a consolidated list of national conferences and meetings for the 2026–27 school year for Board consideration.

All requests have been reviewed by direct supervisors and vetted for alignment to individual professional goals, district Key Performance Indicators, and their potential to advance district work. Fiscal responsibility, time away from the district, and overall organizational value have also been considered.

Below are the national conferences and meetings for the 2026–27 school year that are being requested for prior approval:

Conference/ meeting	Requested attendees	Location/Date	Rationale	Funding Source
2026 Midwest Facilities Master Conference	Mark Altmayer Kevin Lindquist	Wisconsin- November 2-3, 2026	Attendees will explore the latest trends, best practices, and innovations in school safety, security, facilities management, and operations.	Covered by OM budget- Anticipated cost $750 per participant
Closing the Gap/AT Conference	Erin Wagner Lindsay Spears	Minnesota- October 20-22, 2026	Presenting. As well as learning best practices for implementation of AAC and AT instruction district-wide; supporting general educators with accessible instruction and assessment practices to ensure compliance utilizing UDL principles	IDEA Grant- Anticipated cost $1,500 per participant
ASHA	Deb Ryan	Indiana- November 19-21, 2026	Therapy tools, assessment and evidence based practices for SLPs Attend national conference every two years	IDEA Grant - anticipated cost $1500
ISTE/ASCD	Paula Moan	Massachusetts, June 27-30, 2027	Instructional technology and curriculum best practices. Will review when the	L&I Budget- $600 for registration, all other costs

			topics are available	are not being requested.
ERDI National Council for Innovative Instructional Leaders	Jackie Allen	California- February 9-12, 2027	Participation in the ERDI National Conference provides an important professional learning opportunity directly aligned with the Special Education Director's district-wide leadership responsibilities. While her area of expertise is special education, her role extends beyond compliance and individual student programming to the development, implementation, and continuous improvement of systems that support students with disabilities across the district. ERDI convenes national education leaders to examine emerging practices, engage in collaborative problem-solving around complex district challenges, and explore innovative approaches to teaching, learning, technology, program design, and organizational leadership. This broader systems-level perspective is particularly relevant as we continue to strengthen our continuum of special education services, expand inclusive practices and access to high-quality Tier 1 instruction, develop specialized programming, and ensure that special education initiatives remain connected to the District's overall instructional priorities to inform future program development.	ERDI Covers all costs
Glazier Clinics	Football Coaches	Nevada- February 2027	Attending clinics from different areas of the US provides the coaches an opportunity to learn from coaches that we never get a chance to see in person. Seeing how football strategies change from different areas of the US have made the staff more diverse in the everchanging sport of football. Ultimately the goal is to improve as coaches and clinic talk is the best way to do this.	Lodging- approximate $500 Travel-Coaches cover on their own
NIAAA (national athletic director conference)	Rita Castans	Arizona- December 11-15, 2026	To learn from athletic directors across the country to better the opportunities for our students and coaches.	Athletic Budget-HHS Anticipated cost $1,500
College Board AP Conference	Brian Scott	San Antonio TX November 19-22 2026	Change in AP exam.	Cost of sub

Recommendation

Seeking prior approval for participation at national level professional meetings/conferences for the 2026-27 school year.

Committee of the Whole with Closed Session Meeting Minutes
Thursday, August 6, 2026 6:00 PM

District Office
650 Dr. John Burkey Drive
Door 2
Algonquin, IL 60102

Rich Bobby:	Absent
Sean Cratty:	Present
Andy Fekete:	Present
Melissa Maiorino:	Absent
Laura Murray:	Absent
Chuck Ruth:	Present
Paul Troy:	Present

Present: 4, Absent: 3.
Laura Murray arrived at 6:02 p.m.
Melissa Maiorino arrived at 6:05 p.m.
Present: 6, Absent: 1.

1. **Call to Order / Roll Call (A)** (Mr. Troy)
Call to Order the Committee of the Whole meeting for Thursday, August 6, 2026 at 6:01 p.m.
A quorum was met.
Members: ~~Mr. Bobby~~, Mr. Cratty, Mr. Fekete, ~~Mrs. Maiorino, Mrs. Murray~~, Mr. Ruth, Mr. Troy
Roll Call: Ayes 4 / Absent 3 / Motion Carried
Mr. Troy called to order the August 6, 2026, Committee of the Whole meeting at 6:01 p.m.

2. **Pledge of Allegiance** (Mr. Troy)
The following student from _____ will lead us in the Pledge of Allegiance.
The Board of Education led us in the pledge of allegiance.

3. **Student Recognition** (Mr. Troy)
The following students will be recognized by the Board of Education:
Special Olympics State - Sophia Duble, Gabriella Ford, Clayton Fournier, Dylan Henke, Charvin Kandavalli, Luis Martinez
Presented by Dr. Gill.
This agenda item did not occur and will take place at the August 20, 2026, Board of Education meeting.

4. **Public Comment** (Mr. Troy)
As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
Owen Hunt made comments about the disbanding of the robotics club due to the lack of a coach and his assertion of an insufficient budget.

5. **Revision and Adoption of the Agenda (A)** (Mr. Troy)
Motion to adopt the agenda as presented or with changes.

Recommendation: Seeking approval of the agenda.
Voice Call: Ayes 5 / Nays 0 / Motion Carried
Mr. Troy moved and Mr. Cratty seconded to adopt the agenda as presented.

6. **Student Advisory Representatives to the Board (R)** (Emma Jorgensen and Olaf Rozner)
Student Advisory Representative Olaf Rozner reported on the advisor's recent meeting with Superintendent Lombard and Communications Director Denise Barr, where they explored strategies for amplifying students' voice. A communication/meeting schedule was formed, and they discussed options for getting middle school student feedback. The advisors will conduct "School Experience" listening tours in the fall and spring, and will also host monthly student focus groups at Huntley High School. Lastly, they developed a timeline for the recruiting of a new student advisor to the board for the 2027-28 school year.

7. **Curriculum & Instruction Committee** (Mr. Fekete - Chair, Mr. Bobby, Mr. Ruth)

7.1. **Learning and Innovation Updates (R)** (Dr. Hoyou)
Dr. Hoyou will present the curriculum updates.
Recommendation: For informational purposes only.
Dr. Hoyou presented updates from the Learning and Innovation Department over the last month. Included in the update was the finalization of grants, the McHenry Community College data sharing agreement and implementation, Administrator Kick Off Week, new staff days, and the upcoming institute days on August 17th and 18th.

8. **Special Services Committee** (R) (Mr. Bobby - Chair, Mrs. Maiorino, Mrs. Murray)

8.1. **Special Services Department Summer Highlights (R)** (Dr. Gill)
Dr. Gill will present the summer initiatives undertaken by the Special Services Department.
Recommendation: For informational purposes only.
Dr. Gill updated the board on the Special Services Department initiatives. Included in the updates was information on Extended School Year (175 students participated), Easter Seals classroom set-ups and Smart Start Day Planning. Dr. Gill also reviewed the curriculum development, which involved the instructional planning for students in specialized programs and included Unique Learning System (ULS)/Everway, Circle of Courage (SES Program), and Easterseals and Everway Make and Take.
The board asked about the Easter Seals classroom set up, which is individualized for the specific students. The board asked about the Extended School Year schedule change, which was a summer school change and did not affect Extended School Year students.

9. **Finance Committee** (Mr. Cratty - Chair, Mr. Ruth, Mr. Troy)

9.1. **Monthly Fiscal Updates (R)** (Mr. Altmayer)
Mr. Altmayer will provide the monthly fiscal updates and the Disbursement Report.
Recommendation: For informational purposes only.
Mr. Altmayer presented the fiscal updates. Included in the updates were the audit preparation, budget and five-year plan process, the boardroom video enhancement research and the declaration of surplus will be presented at the next meeting.

9.2. **Payables (A)** (Mr. Altmayer)
The Finance Committee is submitting the purchase orders at $523,576.75; imprest checks at $759,990.65; and accounts payable at $13,735.00.
Recommendation: Seeking approval of the Board of Education at their next regular meeting.
Mr. Altmayer presented the payables.

9.3. **Revenue & Expenditures Report (R)** (Mr. Altmayer)
Monthly report for review and comment.
Recommendation: For informational purposes only.
Mr. Altmayer presented the revenue and expenditures report.

9.4. **Revenue Contract (A)** (Mr. Altmayer)
Mr. Altmayer will seek approval of the fundraising contracts as presented.
Recommendation: Seeking approval of the Board of Education at their next regular meeting.
Three revenue contracts were presented. The crowdfunding contracts were discussed. The board asked questions about the volleyball contract with regard to third-party software integrity. The administration will look into the matter.

10. **Human Resources Committee** (Mr. Ruth - Chair, Mr. Fekete, Mr. Cratty)
Mr. Ruth shared his salary comparison utilizing an article from the *School Journal* publication, which showed that district 158 administration salaries are fully aligned with statewide averages and median benchmarks.

10.1. **Monthly Human Resources Updates (R)** (Dr. Zehr)
Dr. Zehr will provide the monthly Human Resources updates.
Recommendation: For informational purposes only.
Dr. Zehr presented the Human Resources updates. The district hosted an Administrative Academy over two days, which fulfilled the yearly requirement and provided participants with professional development credit. The Skyward transition is ongoing.

11. **Building and Grounds Committee** (Mr. Troy - Chair, Mr. Bobby, Mr. Cratty)

11.1. **Operations and Maintenance Deferred Maintenance Capital Projects (R)** (Mr. Lindquist)
Mr. Lindquist will present the Operations and Maintenance Capital Projects report.
Recommendation: For informational purposes only.
Mr. Lindquist presented the ten-year large-scale life cycle projects. The board asked questions about some of the projects and administration answered the queries. The board commented on the great job the district does with the deferred maintenance plan, which Mr. Altmayer concurred.

12. **Legislation/Policy Committee** (Mrs. Maiorino - Chair, Mrs. Murray, Mr. Troy)

12.1. **Legislation Updates (R)** (Mr. Troy)
Legislative updates will be provided.
Recommendation: For informational purposes only.

New cell phone legislation will be forthcoming for the 2027–2028 school year. District 158 is already implementing cell phone restrictions which are listed in the school handbooks.

12.2. **Intergovernmental Agreement Resource Officers and Reciprocal Reporting Agreements for the Villages of Algonquin / Huntley and Lake in the Hills (A)** (Adam Dean)
Mr. Dean will present the IGA and reciprocal reporting agreements for review.
Recommendation: Move the agreements forward for approval at the next Board of Education meeting.
Mr. Dean presented the Intergovernmental Agreements with the Villages of Algonquin, Huntley and Lake in the Hills. He presented a slide show with the pertinent information. Reimbursement of the salary of the Huntley Police officer will increase to sixty-six percent in the 2027–2028 school year. The board asked questions which Mr. Dean addressed. The board requested the School Resource Officers be included in a Parent Teacher Advisory Committee meeting.

12.3. **PRESS Policy Update** (A) (Ms. Lombard)
PRESS Update June 2026, Issue 122. Recommended changes to Board policy.
Recommendation: Seeking approval to move the policies forward for a first reading at the next Regular BOE meeting.
Ms. Lombard presented the recommended changes to the district board policies.

12.4. **Requested Revisions to Policy 7:326** (A) (Mr. Altmayer)
Requesting revisions to Policy 7:326, *Crowdfunding*, to ensure the policy remains accurate, current, and legally compliant.
Recommendation: Seeking approval of the requested revisions to Policy 7:265, *Crowdfunding* as presented, and to move the policy forward for a first reading.
Mr. Altmayer presented the update to the Crowdfunding policy, guiding the administrative procedures. The board thanked administration for redesigning the policy.

13. **Community Relations and Student Outreach Committee** (Mrs. Murray - Chair, Mr. Fekete, Mrs. Maiorino)
Recommendation: For informational purposes only.

14. **Board of Education** (Mr. Troy)

14.1. **Minutes (D)** (Mr. Troy)
The following meeting minutes have been prepared for review:
July 16, 2026, Board of Education Meeting Minutes
Recommendation: Seeking to move these minutes forward for approval of the Board at their next regular meeting.
The minutes presented were moved forward for approval at the next Board of Education meeting.

15. **Public Comment** (Mr. Troy)
As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
No public comments were made at this time.

16. **Closed Session / Roll Call (A)** (Mr. Troy)
Move to enter into Closed Session at6:56 p.m. as indicated in the Open Meetings Act and 5ILCS120/2c for discussion of: (1) The appointment, employment, discipline, performance, or dismissal of specific employees or legal counsel; (6) The purchase or lease of real property; (11) Matters relating to individual students.; (12) Litigation; (15) Discussion of minutes of meetings lawfully closed under this Act.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Roll Call: Ayes 6 / Nays 0 / Absent 1 / Motion Carried
Mr. Troy moved and Mr. Cratty seconded to move into closed session at 6:56 p.m.

16.1. **Exit Closed Session / Voice Call (A)** (Mr. Troy)
Mr. Troy moved and Mr. Fekete seconded to adjourn closed session at 7:55 p.m.

17. **Resume in Public Session / Roll Call (A)** (Mr. Troy)
Resume the Committee of the Whole meeting at 8:01 p.m.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Roll Call: Ayes 6 / Absent 1 / Motion Carried
Mr. Troy resumed open session at 8:01 p.m.

18. **Adjournment (A)** (Mr. Troy)
Motion to adjourn the meeting at 8:02 p.m.
Voice Call: Ayes 6 / Nays 0 / Motion Carried
Mr. Troy moved and Mr. Fekete seconded to adjourn the August 6, 2026, Committee of the Whole meeting at 8:02 p.m.

Submitted by,
Sharon Piemonte, Board Operations
Melissa Maiorino, Board Secretary

_____ _____
President Date Secretary Date

Regular Meeting with Closed Session
Minutes
Thursday, August 20, 2026 6:00 PM Central

District Office
650 Dr. John Burkey Drive
Door 2
Algonquin, IL 60102

1. **Call to Order / Roll Call (A)** (Mr. Troy)
Call to order the Regular Meeting at 6:00 p.m. A quorum was be met.
Roll Call: Ayes 5 / Absent 2 / Motion Carried
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, ~~Mrs. Maiorino, Mrs. Murray~~, Mr. Ruth, Mr. Troy
Mr. Troy called to order the August 20, 2026, Board of Education meeting at 6:00 p.m.

2. **Closed Session / Roll Call (A)** (Mr. Troy)
Move to enter into closed session at 6:01 p.m. as indicated in the Open Meetings Act and 5ILCS120/2c for discussion of: **(1)** The appointment, employment, discipline, performance, or dismissal of specific employees or legal counsel; **(2)** Collective negotiating matters; **(6)** The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired; **(11)** The placement of individual students in special education programs and other matters relating to individual students; **(12)** Litigation; **(15)** Discussion of minutes of meetings lawfully closed under this Act.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Roll Call: Ayes 5 / Nays 0 / Absent 2 / Motion Carried
Mr. Troy moved and Mr. Fekete seconded to move into closed session at 6:01 p.m.
Mrs. Maiorino and Mrs. Murray arrived before the start of closed session.

2.1. **Exit or Suspend Closed Session / Voice Call (A)**
Move to exit or suspend closed session at 7:11p.m. and return to open session.
Voice Call: Ayes 7 / Nays 0 / Motion Carried
Mr. Troy moved and Mr. Bobby seconded to adjourn closed session at 7:11 p.m.

3. **Resume in Public Session / Roll Call (A)** (Mr. Troy) *approx. 7:00 p.m*.
Resume the Regular meeting at 7:16 p.m.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Roll Call: Ayes 7 / Absent 0 / Motion Carried
Mr. Troy resumed the open session at 7:16 p.m.

3.1. **Action as Required / Roll Call** (Mr. Troy)
Will come from the Board.
Action: Recommendation will come from the Board.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
No action came from the board at this time.

4. **Pledge of Allegiance** (Mr. Troy)
The students representing CPR Ready Generation led us in the pledge.

5. **Public Comment** (Mr. Troy)
As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.

Public comments were made by Shelly Amato, World Point Executive, who honored Huntley High School as a founding school of the CPR Ready Generation. Renee St Clair, and students Hannah Gawlak, Carmen Lozano and Liz Richards emphasized the critical importance of the CPR Ready Generation program.

6. **Revision and Adoption of the Agenda / Voice Call (A)** (Mr. Troy)
Move to adopt the agenda as presented (or with changes).
Action: Adoption of the Agenda.
Voice Call: Ayes 7 / Nays 0 / Motion Carried
Mr. Troy moved and Chuck Ruth seconded to adopt the agenda as presented.

7. **Superintendent's Report** (R) (Ms. Lombard)
Updates will be provided at this time.
Recommendation: For informational purposes only
Ms. Lombard presented an update on the start of the school year, highlighting the all-staff kick-off gathering that took place on Monday, August 17th at Huntley High School's east gym during our back-to-school Institute Day.

7.1. **Donations (R)** (Ms. Lombard)
Huntley Grid Iron — $5,000 Football Brownsburg Camp
Christ United Methodist Church — Donation of student backpacks and supplies.
TEQ Toppan Packaging — Donation of student backpacks and school supplies.
Ms. Lombard presented the donations and thanked the donors for their generous contributions.

8. **Student Board Representatives (R)** (Olaf Rozner and Emma Jorgensen)
The student Board Representatives updates will be provided at this time.
Recommendation: For informational purposes only
Emma and Olaf shared their experiences with welcoming students back to school.

9. **Assistant Superintendent Learning and Innovation (R)** (Dr. Hoyou)
Updates will be provided at this time.
Recommendation: For informational purposes only.
Dr. Hoyou presented updates on the staff participation on institute days. Multilingual Parent Advisory Committee and Dual Language Steering Committee meeting dates were shared. The board asked about Gemini AI, which has been made available to all of our high school students.

10. **Assistant Superintendent of Special Services (R)** (Dr. Gill)
Updates will be provided at this time.
Recommendation: For informational purposes only.
Dr. Gill shared the Special Education Advisory Committee meeting dates for the year. The board questioned the reduction in meeting dates. Dr. Gill explained that the district utilizes diverse outreach strategies to ensure every family's needs are met. The board thanked Dr. Gill for her continuing effort to support all special education students.

11. **Chief Financial Officer/Treasurer (R)** (Mr. Altmayer)
Updates will be provided at this time.
Recommendation: For informational purposes only.
Mr. Altmayer presented the fiscal updates. The fiscal audit began this week and will continue next week.

11.1. **FY27 Budget - Display Draft (R)** (Mr. Altmayer)
Mr. Altmayer will present the FY27 Budget - Display Draft.
Recommendation: For informational purposes only.
Mr. Altmayer presented the display draft, which showed a significant reduction in state funding. The board asked questions and Mr. Altmayer addressed their inquiries.

12. **Associate Superintendent of Human Resources (R)** (Dr. Zehr)
Updates will be provided at this time.
Recommendation: For informational purposes only.
Dr. Zehr presented Human Resources updates. Skyward implementation is continuing with the returning hourly employees. The district started the year fully staffed except for a couple school psychologist positions. The board asked about who would be clocking in and out and Dr. Zehr clarified which staff members are required to do so.

13. **Director of Communications and Public Engagement (R)** (Ms. Barr)
Updates will be provided at this time.
Recommendation: For informational purposes only.
Ms. Barr presented the communication dashboard. The board asked about who to contact in regards to PowerSchool and registration issues and administration responded with the various individuals who are responsible for the different areas of registration and technology.

13.1. **FOIA Requests (R)** (Ms. Barr)
A monthly report on the FOIA requests is provided in the packet.
Ms. Barr presented the FOIA report.

14. **President's Report** (Mr. Troy)

14.1. **Board Discussion (D)** (Mr. Troy)
The Board will discuss new business items.
Board training will take place next Tuesday, August 25, 2026, with Gary Fasules and Susan Stibal, the IASB Directors of Outreach & Training. The IASB regional meeting will take place on October 22nd in DeKalb. Future business request was made for research on student data security.

14.2. **Minutes (D)** (Mr. Troy)
The following minutes have been prepared for review:
August 6, 2026, Committee of the Whole Meeting Minutes
Recommendation: Seeking approval of the board at the next regular Board of Education meeting.
The August 6, 2026, meeting minutes were moved forward for approval at the next regular Board of Education meeting.

15. **Consent Agenda (A)** (Mr. Troy)
The following Consent Agenda items have gone through the Committee of the Whole. Prior to adoption, revisions are presented here.
Roll Call: Ayes 7 / Nays 0 / Motion Carried
Recommendation: Seeking approval and adoption of the Consent Agenda as follows:
Approval of the consent agenda. This motion, made by Paul Troy and seconded by Andy Fekete, Passed.
Rich Bobby: Yea, Sean Cratty: Yea, Andy Fekete: Yea, Melissa Maiorino: Yea, Laura Murray:

Yea, Chuck Ruth: Yea, Paul Troy: Yea
Yea: 7, Nay: 0

15.1. **Payables (A)** (Mr. Altmayer)
Mr. Altmayer will seek approval of the Purchase Orders issued at $523,576.75; Accounts Payable issued at $13,735.00; and Imprest issued at $759,990.65, as presented.
Recommendation: Seeking approval by the Board as presented.

15.2. **Revenue Contracts (A)** (Mr. Altmayer)
Mr. Altmayer will seek approval of the revenue contracts for various fundraising activities.
Recommendation: Seeking approval by the Board as presented.

15.3. **Strategic Planning Measures (A)** (Ms. Lombard)
Ms. Lombard will present the 2026/27 Strategic Planning Measures and Indicators for approval.
Recommendation: The Administration is seeking approval from the Board of Education at their August Regular meeting.

15.4. **Policy Revision: First Reading (A)** (Ms. Lombard)
Upon review by the Board at the August 6, 2026, meeting, the policies were revised as recommended by the Policy Committee.
Recommendation: Seeking approval to move the policies forward for a second reading at the next Regular BOE meeting.

15.5. **Minutes (A)** (Mr. Troy)
The following minutes are presented for approval.
July 16, 2026, Board of Education Meeting Minutes
Recommendation: Seeking approval of the Board as presented.

16. **Action Items / Roll/ Voice Call** (Mr. Troy)
Action items require a motion and a second; discussion if needed; and roll.

16.1. **HR Personnel (A)** (Dr. Zehr)
Seeking approval of the personnel reports provided and reviewed by the Board, which include explanation for resignations, retirements, terminations, employment, contract revisions, and leave requests, as presented.
Recommendation: Seeking approval by the Board as presented.
Roll Call: Ayes 6 / Nays 1 / Motion Carried
Approval of the personnel reports as presented. This motion, made by Paul Troy and seconded by Chuck Ruth, Passed.
Melissa Maiorino: Nay, Rich Bobby: Yea, Sean Cratty: Yea, Andy Fekete: Yea, Laura Murray: Yea, Chuck Ruth: Yea, Paul Troy: Yea
Yea: 6, Nay: 1
Melissa Maiorino: Nay

16.2. **Supplemental Purchase Orders and Accounts Payable** (A) (Mr. Altmayer)
Administration recommends approval of the Supplemental Purchase Orders Report at $616,643.44 and Supplemental Accounts Payable at $2,260.70 as presented.
Recommendation: Seeking approval by the Board as presented.
Roll Call: Ayes 7 / Nays 0 / Motion Carried

Approval of the supplemental purchase orders as presented. This motion, made by Paul Troy and seconded by Sean Cratty, Passed.
Rich Bobby: Yea, Sean Cratty: Yea, Andy Fekete: Yea, Melissa Maiorino: Yea, Laura Murray: Yea, Chuck Ruth: Yea, Paul Troy: Yea
Yea: 7, Nay: 0

16.3. **Little City Accounts Payable Report (A)** (Mr. Altmayer)
Administration recommends approval of the Little City Purchase Orders as presented.
Recommendation: Seeking approval by the Board as presented.
Roll Call: Ayes 6 / Nays 0 / Abstain with Conflict 1 / Motion Carried
Approval of the Little City purchase orders as presented. This motion, made by Paul Troy and seconded by Chuck Ruth, Passed.
Rich Bobby: Abstain (With Conflict), Sean Cratty: Yea, Andy Fekete: Yea, Melissa Maiorino: Yea, Laura Murray: Yea, Chuck Ruth: Yea, Paul Troy: Yea
Yea: 6, Nay: 0, Abstain (With Conflict): 1

16.4. **2025-26 Strategic Planning Measures End of Year Percentage (A)** (Ms. Lombard)
Ms. Lombard presented the 2025-26 End of the Year Strategic Plan report at the June Board of Education meeting. Ms. Lombard is currently seeking approval of the 86% goal completion for purposes of the performance pay outlined in the HESPA contract, administrator contracts and for at-will employees,
Recommendation: Seeking approval by the Board as presented.
Roll Call: Ayes 7 /Nays 0 / Motion Carried
Approval of the 2025-26 End of Year Strategic Plan report as presented. This motion, made by Paul Troy and seconded by Andy Fekete, Passed.
Rich Bobby: Yea, Sean Cratty: Yea, Andy Fekete: Yea, Melissa Maiorino: Yea, Laura Murray: Yea, Chuck Ruth: Yea, Paul Troy: Yea
Yea: 7, Nay: 0

16.5. **Related Service Substitute Rates (A)** (Dr. Zehr)
Seeking approval of the proposed related service substitute rates.
Recommendation: Seeking approval by the Board as presented.
Roll Call: Ayes 7 /Nays 0 / Motion Carried
Approval of the proposed related services substitute rates as presented. This motion, made by Paul Troy and seconded by Rich Bobby, Passed.
Rich Bobby: Yea, Sean Cratty: Yea, Andy Fekete: Yea, Melissa Maiorino: Yea, Laura Murray: Yea, Chuck Ruth: Yea, Paul Troy: Yea
Yea: 7, Nay: 0

17. **Public Comment** (Mr. Troy)
As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
No public comments were made at this time.

18. **Adjournment (A)** (Mr. Troy)
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Motion to adjourn the meeting at ____:____ p.m.
Voice Call: Ayes / Nays / Motion _____

Adjourn the August 20, 2026, Board of Education meeting at 8:26 p.m. This motion, made by Paul Troy and seconded by Andy Fekete, Passed.
Rich Bobby: Yea, Sean Cratty: Yea, Andy Fekete: Yea, Melissa Maiorino: Yea, Laura Murray: Yea, Chuck Ruth: Yea, Paul Troy: Yea
Yea: 7, Nay: 0

Submitted by,
Sharon Piemonte, Board Operations
Melissa Maiorino, Board Secretary

_____ _____

President Date Secretary Date

Huntley Community School District 158 – Board of Education

Special Meeting Minutes

Date: Tuesday, August 25, 2026
Meeting: Special Meeting with Closed Session
Time: 6:00 PM
Location: District Office
650 Dr. John Burkey Drive, Door 2
Algonquin, IL 60102

Mission Statement: Our learning community will educate and empower all students always.

Board of Education Members: President, Mr. Paul Troy; Vice President, Mr. Sean Cratty; Secretary, Mrs. Melissa Maiorino; Mr. Rich Bobby; Mr. Andrew Fekete; Mrs. Laura Murray; Mr. Chuck Ruth

Agenda

All times are approximate. D = Discussion, R = Report, A = Action

1. **Call to Order / Roll Call (A)** (Mr. Troy)
Mr. Troy called to order the Regular Meeting at 6:00 p.m. A quorum was met.
Roll Call: Ayes 4 / Absent 3 / Motion Carried
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, ~~Mrs. Maiorino~~, ~~Mrs. Murray,~~ ~~Mr. Ruth~~, Mr. Troy

2. **Pledge of Allegiance** (Mr. Troy)
The Huntley Board of Education led us in the pledge.

3. **Public Comment** (Mr. Troy)
As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
No public comments were made.
Mr. Ruth entered at 6:02 p.m.

4. **Closed Session / Roll Call (A)** (Mr. Troy)
Mr. Troy moved and Mr. Fekete seconded to enter into closed session at 6:02 p.m. as indicated in the Open Meetings Act and 5 ILCS 120/2(c)(16) for: **(14)** Self-evaluation, practices and procedures or professional ethics, when meeting with a representative of a statewide association of which the public body is a member.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, ~~Mrs. Maiorino~~, ~~Mrs. Murray~~, Mr. Ruth, Mr. Troy
Roll Call: Ayes 5 / Nays 0 / Absent 2 / Motion Carried

4.1. **Exit or Suspend Closed Session / Voice Call (A)**
Move to exit closed session at 9:06 p.m. and return to open session.
Voice Call: Ayes 6 / Nays 0 / Absent 1 / Motion Carried

5. **Resume in Public Session / Roll Call (A)** (Mr. Troy) *approx. 7:00 p.m*.
Mr. Troy resumed the Regular meeting at 9:14 p.m.
Members: Mr. Bobby, ~~Mr. Cratty~~, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Roll Call: Ayes 6 / Absent 1 / Motion Carried

6. **Public Comment** (Mr. Troy)
As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
No public comments were made at this time.

7. **Adjournment (A)** (Mr. Troy)
Mr. Troy moved and Mr. Fekete seconded to adjourn the meeting at 9:14 p.m.
Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy
Voice Call: Ayes 6 / Nays 0 / Motion Carried

Submitted by,

Sharon Piemonte, Board Operations
Melissa Maiorino, Board Secretary

_____ _____

President Date Secretary Date

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.huntley158.org

Date: September 17, 2026

To: Board of Education, Ms. Lombard

From: Sharon Piemonte, Board Operations

Re: Board of Education Six-Month Review

Six Month Review of Executive - Closed Session Minutes and Verbatim Record of Closed Meetings (A)
As per Policy 2:220 Board of Education Meeting Procedure: At least semi-annually in an open meeting, the Board: (1) reviews minutes from closed meetings that are currently unavailable for public release, and (2) decides which, if any, no longer require confidential treatment and are available for public inspection.

On August 19, 2026 the board president and board secretary reviewed the executive closed session meeting minutes and agreed to release the following executive closed session minutes:
June 6, 2024 COW Executive Closed Session Meeting Minutes

The remainder of the executive closed session meeting minutes still require confidential treatment.

Destruction of Recordings of Executive Closed Session Meetings (A)
As per policy 2:220 Board of Education Procedure and required by law 5ILCS120/2.06, the verbatim recording may be destroyed without notification to or the approval of a records commission or the State Archivist under Local Records Act (50ILCS205/1).

After eighteen months have passed since being made, the audio recording of a closed session meeting is destroyed provided the Board approved: 1) Its destruction, and 2) minutes of the particular closed session meeting.

As allowable by law, the closed session audio recordings from April 2024 through February 2025 were recommended for destruction, with the exception of May 2, 2024, September 19, 2024 and October 2024 recordings. These recordings are at least eighteen months old and the minutes have been previously approved.

Recommendation: Seeking approval of the board as recommended in open session, on September 3, 2026, the release of the June 6, 2024, Executive Closed Session Meeting Minutes and the destruction of the executive closed session recordings as presented.

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 17, 2026

Subject: **Payables Reports**
Board of Education Meeting, September 17, 2026
Finance Committee

The Administration is seeking to move the following reports forward for action at the next Board Meeting. All of the reports below were presented at the September 3, 2026 Committee of the Whole Meeting.

Purchase Orders - Purchase orders issued for which Administration is requesting Board Approval to issue payment once invoices have been received. Invoices which exceed an approved Purchase Order by $100 or 10% of the Purchase Order (whichever is lower) will not be issued without additional Board approval. Purchase orders total $723,956.02.

Accounts Payable - Open accounts payable for which the Board has not approved purchase orders (i.e. employee reimbursements, refunds for fees, etc.). Accounts payable total $24,998.98.

Imprest Checks Issued - Payments made for which the Board had not previously approved purchase orders. Imprest checks total $68,315.00.

RECOMMENDATION
The Finance Committee, which met on September 3, 2026, recommends the Board of Education approve the above-referenced Payables at the September 17, 2026 Regular Board meeting.

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 17, 2026

Subject: **Revenue Contract Approval**
Board of Education Meeting – September 17, 2026
Finance Committee

Presented are Fundraising/Crowdfunding Authorization forms for the organizations listed below.

Organization Benefited	Vendor	Net Revenue
HHS Boys Basketball	Adrenaline Fundraising	$12,000
HHS Boys Tennis	Bound	$5,000
HHS Baseball	Adrenaline Fundraising	$7,000
Chesak Elementary	Literati Book Fair	$10,000

RECOMMENDATION
The Finance Committee recommend the Board of Education approve the Fundraising/Crowdfunding Authorization forms at the September 17, 2026 Regular Board Meeting.

Fundraising Authorization Form

Fiscal Services

All fundraising activities for school organizations require pre-approval. Please complete this form ***in its entirety*** and submit it to your Athletic / Activities Director (as applicable) and Building Principal a minimum of **45 days before** the desired starting date of the event. The Building Principal will then send all documents to the Chief Financial Officer.

Today's Date: 8/6/26 School: Huntley High School

Name of School Organization: HHS Boys Basketball

Sponsor / Coach's Name: Collin Kalamatas Phone: 847-659-6743

Start Date of Event: 11/12/26 End Date of Event: 11/25/26

Anticipated Revenue and Approximate Value of Non-Monetary Items / Compensation: $ 12,000 ✓

Type of Sale / Event: Donation

Will a Vendor Be Used: ☒ Yes* ☐ No Crowdfunding Percentage to District 80 ✓ %

** Attach all contracts and agreements to this form.* ***Required** for Crowdfunding Contracts*

Name of Vendor or Crowdfunding Platform (if applicable): Adrenaline Fundraising

Crowdfunding Platform Website (if applicable):

Type of Product or Service Provided by Vendor: App that organizes our fundraiser and allows communication

What will the funds be used for? MUST BE SPECIFIC

Funds will provide our basketball program with uniforms, warm ups, travel gear, meals and team building events, basketballs, scorebooks, practice jerseys, and other necessary equipment for us to operate at an optimal level.

Activity Account Number: 19 R 1999 0000 02 305 952700

Account Name: HHS Boys Basketball

Submit completed forms with attachments to the Chief Financial Officer. A signed copy will be returned to you, indicating approval or non-approval for fundraisers that require Board approval (over $1,000).

Sponsor / Coach Signature — Date 8/6/26

Athletic / Activities Director Signature — Date 8/7/26

Principal Signature – *I certify that this is at least 45 days before the desired start date of the event.* — Date 8.7.26

Chief Financial Officer Signature — Date 8-18-26

* Public Act 94-0714 requires all contracts and agreements that pertain to goods and services that are intended to generate additional revenue and other remunerations for the school district in excess of $1,000.00 be approved by the board.

☐ Superintendent's Copy ☐ Fiscal Services Copy

Date of Board Approval:

Adrenaline Fundraiser Agreement
(Raise 365)

_____ d/b/a Adrenaline Fundraising ("Adrenaline" herein) and Organization identified below enter into the following Fundraiser Agreement ("Agreement") for the purpose of providing an Adrenaline Fundraising Program ("Program") designed to facilitate Organization's fundraising efforts, using the Raise 365 Platform.

1. **Program terms**. Adrenaline and Organization agree to use the Raise 365 Fundraiser system to facilitate the fundraiser. Organization and Adrenaline agree to the terms and conditions on the Raise 365 website. Organization agrees to the Date and Profit % stated below. In this agreement, "Profit %" means the percentage of the total funds raised that is payable to Organization.

2. **Adrenaline Obligations.**
   - Adrenaline agrees to use its best efforts to assist Organization with its fundraising efforts.
   - Adrenaline agrees, at its discretion, to provide training and incentives to individuals involved in the fundraising process along with program materials appropriate to facilitate Organization's fundraising efforts.
   - Adrenaline Representative will deliver payment to Organization within a reasonable amount of time.

3. **Organization Obligations.**
   - Organization confirms that it is not under a contractual obligation to participate in a competing non-Adrenaline fundraising program.
   - Organization agrees to allow Adrenaline reasonable access to Organization's facilities at mutually agreed upon times in order to conduct the Program.

4. **Intellectual Property Ownership and Product Distribution.** Adrenaline retains all intellectual property rights associated with the products but agrees to license these rights for the limited purpose of conducting the Program. Organization agrees not to disclose any forms, materials, technical information or methods employed by Adrenaline or intellectual property rights owned by Adrenaline for any purpose except in association with the Program absent Adrenaline's express written consent.

5. **Authorization and implementation.** Organization's representative hereby asserts that he/she understands the terms and conditions of the Agreement, agrees to be bound by them, and has the authority to bind Organization. Organization holds Adrenaline harmless of any liability regarding the actions of, and/or injuries to Program participants.

Adrenaline - Raise 365 Fundraiser				
Month	*Day*	*Year*	*Time*	***Fundraiser Type***
11	12	26	5pm	Donation

Length of Contract : ***1yr 2yr 3yr 4yr 5yr***

Profit Structure	
Total Raised	*Profit %* 80
Total Raised	*Profit %*

Authorized Organization Representative (Signature) — Collin Kalamatas (Print Name & Title) — 8/26/26 (Date)

Authorized Adrenaline Representative (Signature) — Pete Ittersagen (President) (Print Name & Title) — 7-16-26 (Date)

Information below is to be completed by Adrenaline sales representative

School / Organization	Group	Number of Students	Adrenaline record number
Huntley High School	Basketball		

Address	City	State	Zip
13719 Harmony Rd	Huntley	IL	60142

Contact Name	Best time to contact	Contact Phone Number	Contact email address
Collin Kalamatas			

Fundraising Authorization Form

Fiscal Services

All fundraising activities for school organizations require pre-approval. Please complete this form ***in its entirety*** and submit it to your Athletic / Activities Director (as applicable) and Building Principal a minimum of **45 days before** the desired starting date of the event. The Building Principal will then send all documents to the Chief Financial Officer.

Today's Date: 7/21/2026 School: Huntley High School

Name of School Organization: Boys Tennis

Sponsor / Coach's Name: Kris Grabner Phone: 224-623-1624

Start Date of Event: 3/1/2027 End Date of Event: _____

Anticipated Revenue and Approximate Value of Non-Monetary Items / Compensation: $ 5000 ✓

Type of Sale / Event: Crowdfunding

Will a Vendor Be Used: ☒ Yes* ☐ No Crowdfunding Percentage to District 92 ✓ %

** Attach all contracts and agreements to this form.* ***Required** for Crowdfunding Contracts*

Name of Vendor or Crowdfunding Platform (if applicable): Bound

Crowdfunding Platform Website (if applicable): https://manager.gobound.com/il/schools/huntleyhs/2026-27

Type of Product or Service Provided by Vendor: Program used to contact donors

What will the funds be used for? MUST BE SPECIFIC

Nets, Balls, Windscreens, uniforms

Activity Account Number: 1 9 R 1 9 9 9 0 0 0 0 0 2 3 0 5 9 5 7 8 0 0

Account Name: Boys Tennis

Submit completed forms with attachments to the Chief Financial Officer. A signed copy will be returned to you, indicating approval or non-approval for fundraisers that require Board approval (over $1,000).

Kristopher W. Grabner — Sponsor / Coach Signature — Date: 7/21/2026

Athletic / Activities Director Signature — Date: 8/18/26

Principal Signature – *I certify that this is at least 45 days before the desired start date of the event.* — Date: 8.19.26

Chief Financial Officer Signature — Date: 8-19-26

* Public Act 94-0714 requires all contracts and agreements that pertain to goods and services that are intended to generate additional revenue and other remunerations for the school district in excess of $1,000.00 be approved by the board.

☐ Superintendent's Copy ☐ Fiscal Services Copy

Date of Board Approval: _____

BOUND | FUNDRAISING PROGRAM

OPTION 1: SELF-SERVICE FUNDRAISING CAMPAIGN

92% returned to the school

This option is designed for schools that want to lead the day-to-day promotion of their own campaign while using Bound's platform, materials, and support to make it easy to reach donors and collect funds online.

WHAT BOUND PROVIDES

- Campaign setup and a personalized online fundraising page.
- Automated text and email messaging tools to help participants reach donors beyond their immediate community.
- Social media sharing tools that make it simple for participants, families, and supporters to promote the campaign.
- Donation tracking and reporting so the school can monitor campaign activity and results.
- Campaign materials, high-level support, and payout administration.

SCHOOL / ORGANIZATION RESPONSIBILITIES

- Identify a school contact or campaign leader to coordinate the fundraiser.
- Communicate campaign goals, timelines, and expectations to participants and families.
- Encourage participants and supporters to use Bound's text, email, and social sharing tools.
- Promote the campaign through school communication channels and community networks.

FUNDS, PAYOUTS & REPORTING

The school will receive 92% of funds raised through the campaign. Bound retains the remaining amount for the fundraising platform, campaign resources, high-level support, and payout administration.

Bound will provide payout reporting and distribute the school's proceeds by ACH or check. Fundraising results depend on participation, promotion, and outreach by the school community; Bound does not guarantee a specific fundraising result.

SELECTION & ACKNOWLEDGMENT

☒ We select this fundraising model for [Fundraiser Name].

School/Organization Huntley High School

Authorized Representative Rita Castans

Signature _____

Date 8/18/26

Fundraising Authorization Form

Fiscal Services

All fundraising activities for school organizations require pre-approval. Please complete this form ***in its entirety*** and submit it to your Athletic / Activities Director (as applicable) and Building Principal a minimum of **45 days before** the desired starting date of the event. The Building Principal will then send all documents to the Chief Financial Officer.

Today's Date: 7/2/26 School: Huntley High School

Name of School Organization: Baseball

Sponsor / Coach's Name: Andy Jakubowski Phone: 81587032117

Start Date of Event: 3/1/27 End Date of Event: 3/15/27

Anticipated Revenue and Approximate Value of Non-Monetary Items / Compensation: $ 7,000

Type of Sale / Event: Selling of Cards/Donations

Will a Vendor Be Used: ☒ Yes* ☐ No

**** Attach all contracts and agreements to this form.***

Crowdfunding Percentage to District 80 %

Required for Crowdfunding Contracts

Name of Vendor or Crowdfunding Platform (if applicable): Adrenaline

Crowdfunding Platform Website (if applicable): pittersagen@adrenalinefundraising.com

Type of Product or Service Provided by Vendor: Selling of Cards/Platform for Donation

What will the funds be used for? MUST BE SPECIFIC

Uniforms, Baseballs, Spring Trip, Training Aids

Activity Account Number: 19 R 1999 0000 02 305 952500

Account Name: Baseball - 525

Submit completed forms with attachments to the Chief Financial Officer. A signed copy will be returned to you, indicating approval or non-approval for fundraisers that require Board approval (over $1,000).

Sponsor / Coach Signature — Date 7/6/26

Athletic / Activities Director Signature — Date 8/18/26

Principal Signature – *I certify that this is at least 45 days before the desired start date of the event.* — Date 8.19.26

Chief Financial Officer Signature — Date 8-19-26

* Public Act 94-0714 requires all contracts and agreements that pertain to goods and services that are intended to generate additional revenue and other remunerations for the school district in excess of $1,000.00 be approved by the board.

☐ Superintendent's Copy ☐ Fiscal Services Copy Date of Board Approval: _____

Adrenaline Fundraiser Agreement
(Raise 365)

_____ d/b/a Adrenaline Fundraising ("Adrenaline" herein) and Organization identified below enter into the following Fundraiser Agreement ("Agreement") for the purpose of providing an Adrenaline Fundraising Program ("Program") designed to facilitate Organization's fundraising efforts, using the Raise 365 Platform

1. **Program terms**. Adrenaline and Organization agree to use the Raise 365 Fundraiser system to facilitate the fundraiser. Organization and Adrenaline agree to the terms and conditions on the Raise 365 website. Organization agrees to the Date and Profit % stated below. In this agreement, "Profit %" means the percentage of the total funds raised that is payable to Organization.

2. **Adrenaline Obligations.**
   - Adrenaline agrees to use its best efforts to assist Organization with its fundraising efforts.
   - Adrenaline agrees, at its discretion, to provide training and incentives to individuals involved in the fundraising process along with program materials appropriate to facilitate Organization's fundraising efforts.
   - Adrenaline Representative will deliver payment to Organization within a reasonable amount of time.

3. **Organization Obligations.**
   - Organization confirms that it is not under a contractual obligation to participate in a competing non-Adrenaline fundraising program.
   - Organization agrees to allow Adrenaline reasonable access to Organization's facilities at mutually agreed upon times in order to conduct the Program.

4. **Intellectual Property Ownership and Product Distribution.** Adrenaline retains all intellectual property rights associated with the products but agrees to license these rights for the limited purpose of conducting the Program. Organization agrees not to disclose any forms, materials, technical information or methods employed by Adrenaline or intellectual property rights owned by Adrenaline for any purpose except in association with the Program absent Adrenaline's express written consent.

5. **Authorization and implementation.** Organization's representative hereby asserts that he/she understands the terms and conditions of the Agreement, agrees to be bound by them, and has the authority to bind Organization. Organization holds Adrenaline harmless of any liability regarding the actions of, and/or injuries to Program participants.

Adrenaline - Raise 365 Fundraiser				
Month	*Day*	*Year*	*Time*	*Fundraiser Type*
3	6	27	8 AM	Donation

***Length of Contract*: 1yr 2yr 3yr 4yr 5yr**

Profit Structure	
Total Raised	*Profit %* 80
Total Raised	*Profit %* 20

Andy Jakubowski — 7/8/26
Authorized Organization Representative (Signature) | **Print Name & Title** | **Date**

Pete Tittersagen (President) — 7-8-26
Authorized Adrenaline Representative (Signature) | **Print Name & Title** | **Date**

Information below is to be completed by Adrenaline sales representative

School / Organization	Group	Number of Students	Adrenaline record number
Huntley High School	Baseball	75-90 people	

Address	City	State	Zip
13719 Harmony Rd	Huntley	IL	60142

Contact Name	Best time to contact	Contact Phone Number	Contact email address
Andy Jakubowski			AJakubowski@district158.org

Fundraising Authorization Form

Fiscal Services

All fundraising activities for school organizations require pre-approval. Please complete this form ***in its entirety*** and submit it to your Athletic / Activities Director (as applicable) and Building Principal a minimum of 45 days before the desired starting date of the event. The Building Principal will then send all documents to the Chief Financial Officer.

Today's Date: 8-17-2026 School: Chesak Elementary

Name of School Organization: Literati Book Fair

Sponsor / Coach's Name: Cheryl Hughee Phone: 847-659-5705

Start Date of Event: 10-11-2026 End Date of Event: 10-16-2026

✓ Anticipated Revenue and Approximate Value of Non-Monetary Items / Compensation: $ 10,000.00 plus

Type of Sale / Event: Book Fair

Will a Vendor Be Used: ☒ Yes* ☐ No

Crowdfunding Percentage to District _____ %

** Attach all contracts and agreements to this form.*

***Required* for Crowdfunding Contracts**

✓ Name of Vendor or Crowdfunding Platform (if applicable): Literati

Crowdfunding Platform Website (if applicable): _____

✓ Type of Product or Service Provided by Vendor: Book Fair

What will the funds be used for? MUST BE SPECIFIC

✓ to purchase books for Library

✓ Activity Account Number: 19 R 1799 0000 00 110 921000

✓ Account Name: Chesak Media

Submit completed forms with attachments to the Chief Financial Officer. A signed copy will be returned to you, indicating approval or non-approval for fundraisers that require Board approval (over $1,000).

Cheryl Hughee 8-17-2026
Sponsor / Coach Signature Date

_____ _____
Athletic / Activities Director Signature Date

_____ 8.17.26
Principal Signature – *I certify that this is at least 45 days before the desired start date of the event.* Date

_____ 8-19-26
Chief Financial Officer Signature Date

* Public Act 94-0714 requires all contracts and agreements that pertain to goods and services that are intended to generate additional revenue and other remunerations for the school district in excess of $1,000.00 be approved by the board.

☐ Superintendent's Copy ☐ Fiscal Services Copy Date of Board Approval: _____



Literati Book Fairs

Thank you for inspiring a school-wide love of reading and hosting a Literati Book Fair!

We look forward to partnering with you to bring your students—and your entire school community—a uniquely wonderful reading experience.

This Memo of Understanding outlines the terms of the partnership between CHESAK ELEMENTARY SCHOOL ("**School**") and Literati Book Fairs ("**Literati**"). **School** is scheduled to run a Literati Book Fair: 2026-10-12 2026-10-16 .

FAIR PLANNING

Literati will:	**School** will:
• Provide a Literati Event Account Manager to help you plan your fair from beginning to end.	• Provide a Book Fair Coordinator who will be the primary contact between **School** and **Literati**. The Book Fair Coordinator will be responsible for recruiting and leading volunteers to assist with the fairs. • Provide access to an electrical outlet and Ethernet or Wi-Fi.

FAIR DELIVERY AND PICKUP LOCATION

Literati will:	**School** will:
• Deliver your fair up to three days prior to the start date and pick up no later than three days after the end date. *All **Literati** team members have passed a pre-employment background check and drug screen as a condition of employment.* *All **Literati** vehicles, owned or leased, will be properly insured in accordance with all applicable laws and regulations. All legally required documentation will be present on all vehicles.*	• Provide a location on the first floor of the school building or access to an elevator for upper-level delivery. This is necessary to safely deliver your fair. • Ensure fair location provided has access to an electrical outlet.

MARKETING

Literati will:	**School** will:
• Provide creative and fun marketing materials to publicize and promote your fair. • Provide ideas and strategies to build excitement and involvement at your fair to generate a successful and engaging literacy event.	• Agree to promote the book fair through various communication channels (social media, school webpage, newsletters, provided print marketing, etc.).

©2023 Literati Inc. 09/23

PRODUCT

Literati will:	School will:
• Partner with **School** to provide a fair that is appropriate to your enrollment, grade span, reading levels, and interests, with tabletop display selections that best fit your school community. • Provide cases and pre-merchandised displays that will be simple to set up and display in your chosen location.	• Agree that Literati will be the sole provider of books being sold during the scheduled fair date. • Set up the fair upon delivery and repack upon completion. • Return all unsold items. • Provide the Literati cash registers access to a live Ethernet port or secure Wi-Fi network connection. Note: Guest networks may restrict certain payment methods from being processed. • **Acknowledge the Literati Book Fair is not tax-exempt. Tax will need to be collected at time of purchase.**

FINANCIAL PROCESS AND WRAP-UP

Literati will:	School will:
• Provide a Point-of-Sale System (POS), which will allow you to easily track sales and take multiple payment forms, including all major credit cards, cash, checks, and **Literati** gift cards. • Walk you through all financial paperwork and assist **School** with choosing the best rewards.	• **Collect sales tax if required by state law.** • Verify Literati as an approved vendor in advance of conducting your book fair. • Complete fair closeout within **one week** of the fair pickup date. • Ensure payment is received by Literati within 30 days of the fair ending. • Complete a feedback survey providing **Literati** with a recap of improvement opportunities.

CUSTOMER REWARDS

Literati will:

- Provide **School** with the easiest fair setup, saving you time to dedicate to your students. **Literati** will provide expertly curated stories and artistic displays to spark imaginations, strengthen literacy skills, and inspire a school-wide passion for reading that will last well beyond your Book Fair week.
- Help you determine the best profit and rewards options based on the specific needs of your students. Speak with your Literati Representative for additional details.

Literati *reserves the right to update and modify the rewards program without notice. For the latest information, please talk to your Literati Representative.*

Changes to this Memo of Understanding may be made at the discretion of ***Literati*** *as business conditions deem appropriate.*

As this is your Book Fair, we would like to schedule time to review your fair to better understand the opportunities to serve you.

Please sign below and return to your Literati Representative to ensure your fair is scheduled. We appreciate the opportunity to be your partner on this literacy journey.

X Cheryl Higbee — Book Fair Coordinator/School Principal — 2025-08-28 — Date

X Shayla Upshur — Literati Representative — 2025-08-28 — Date

CHESAK ELEMENTARY SCHOOL

School Name

This Memo of Understanding will expire 30 days from date sent.

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Policy Committee

650 Dr. John Burkey Drive · Algonquin, IL 60102 · (847) 659-6158 · Huntley158.org

TO: Board of Education and Cabinet Members

FROM: Jessica Lombard, Superintendent
Lorie Woods, Director of Administrative Services

DATE: September 17, 2026

RE: Policy Revision – Second Reading

The following policies are being submitted for a second reading as requested by the Board of Education at the August 20, 2026 Regular meeting.

This is the second reading of the following policies:

- **2:230 Public Participation at Board Meetings and Petitions to the Board**
- **5:40 Communicable and Chronic Infectious Disease**
- **5:70 Religious Holidays**
- **5:240 Suspension**
- **6:70 Teaching About Religions**
- **6:80 Teaching About Controversial Issues**
- **7:30 Student Assignment and Intra-District Transfer**
- **7:130 Student Rights and Responsibilities**
- **7:326 Crowdfunding**
- **7:330 Student Use of Buildings – Equal Access**
- **8:70 Accommodating Individuals with Disabilities**

Recommendation

Administration requests that the Board approve the policies as a second reading.

Please contact me or Mrs. Woods with any questions.

LRW
Attachments

Board of Education

Public Participation at Board Meetings and Petitions to the Board

During each regular and special open meeting of the Board or Board Committee, any person may comment on or ask questions of the Board (*public participation*), subject to the reasonable constraints established and recorded in this policy. The Board listens to comments or questions during public participation; responses to comments or questions of the Board are most often managed through Board policy 3:30, *Chain of Command*.

Constraints include: (a) Personal attacks will not be tolerated, and (b) Information regarding specific personnel will not be discussed in public forum, and the person should follow protocol for discussion with the Principal or Superintendent on a private basis.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President. This includes following directives of the Board President to maintain order and decorum for all.
2. Use a sign-in sheet, if requested.
3. Identify oneself and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to three minutes. In extenuating circumstances, e.g., to accommodate a person's disability or language interpreter, and when the person has made a request to speak for a longer period of time, the Board President may allow a person to speak for more than three minutes. If multiple individuals wish to address the Board on the same subject, the group is encouraged to appoint a spokesperson.
4. Observe, when necessary and appropriate, the Board President's authority to:
   a. Shorten the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak and/or;
   b. Determine procedural matters regarding public participation not otherwise covered in Board policy.
5. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, *Visitors to and Conduct on School Property*.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

LEGAL REF.: 105 ILCS 5/10-6 and 5/10-16.
5ILCS 120/2.06, Open Meetings Act.
I.A. Rana Enterprises, Inc. v. City of Aurora, 630 F. Supp. 2d 912 (N.D. Ill. 2009).

CROSS REF.: 2:220 (Board of Education Meeting Procedure), 3:30 (Chain of Command), 8:10 (Connection with the Community), 8:30 (Visitors to and Conduct on School Property)

ADOPTED: May 17, 2001

REVISED: July 21, 2022

FINAL

General Personnel

Communicable and Chronic Infectious Disease

The Superintendent or designee shall develop and implement procedures for managing known or suspected cases of a communicable and chronic infectious disease involving District employees that are consistent with State and federal law, Ill. Dept. of Public Health rules, and Board policies.

An employee with a communicable or chronic infectious disease is encouraged to self-report to the Superintendent immediately and grant consent to being monitored by a District representative. The District representative provides information and recommendations to the Superintendent concerning the employee's conditions of employment and necessary accommodations. The District representative shall hold the employee's medical condition and records in strictest confidence, except to the extent allowed to be disclosed by law.

An employee with a communicable or chronic infectious disease will be permitted to retain his or her position whenever, after reasonable accommodations and without undue hardship, there is no substantial risk of transmission of the disease to others, provided an employee is able to continue to perform the position's essential functions. An employee with a communicable and chronic infectious disease remains subject to the Board's employment policies including sick and/or other leave, physical examinations, temporary and permanent disability, and termination.

LEGAL REF.: 42 U.S.C. §12101 et seq., Americans With Disabilities Act, amended by the Americans with Disabilities Act Amendments Act (ADAAA), Pub. L. 110-325; 29 C.F.R. §1630.1 et seq.
29 U.S.C. §791; Rehabilitation Act of 1973; 34 C.F.R. §104.1 et seq.
105 ILCS 5/24-5.
20 ILCS 2305/6, Department of Public Health Act.
820 ILCS 40/, Personnel Record Review Act.
77 Ill. Admin. Code Part 690, Control of Notifiable Diseases and Conditions Code.

CROSS REF.: 2:150 (Committees), 4:180 (Pandemic Preparedness; Management; and Recovery), 5:30 (Hiring Process and Criteria), 5:180 (Temporary Illness or Temporary Incapacity)

ADOPTED: May 17, 2001

REVISED: July 21, 2022

FINAL

General Personnel

Religious Holidays

Please refer to the current "Agreement between Huntley Education Association (HEA) and the Board of Education (BOE) of Huntley Consolidated School District 158" and "Agreement between Huntley Education Support Personnel Association (HESPA), IEA-NEA and the Board of Education Huntley Consolidated School District 158."

For employees not covered by these Agreements:

Supervisors shall grant an employee's request for time off to observe a religious holiday if the employee gives at least 48 hours prior notice and the absence does not cause an undue hardship.

Employees may use earned vacation time or personal leave to make up the absence, provided such time is consistent with the District's operational needs. A per diem deduction may also be requested by the employee.

LEGAL REF.: 775 ILCS 5/2-101 and 5/2-102, Illinois Human Rights Act.
775 ILCS 35/, Religious Freedom Restoration Act.

ADOPTED: May 17, 2001

REVISED: July 21, 2022

FINAL

Professional Personnel

Suspension

Suspension Without Pay

The Board may suspend a professional employee without pay: (1) pending a dismissal hearing, or (2) as a disciplinary measure for up to 30 employment days for misconduct that is detrimental to the District. A *professional employee* means a non-administrator employee who holds a professional educator license. Administrative staff members may not be suspended without pay as a disciplinary measure.

Misconduct that is detrimental to the District includes:

- Insubordination, including any failure to follow an oral or written directive from a supervisor;
- Violation of Board policy or administrative procedure;
- Conduct that disrupts or may disrupt the educational program or process;
- Conduct that violates any State or federal law that relates to the employee's duties; and
- Other sufficient causes.

The Superintendent or designee is authorized to issue a pre-suspension notification to a professional employee. This notification shall include the length and reason for the suspension as well as the deadline for the employee to exercise his or her right to appeal the suspension to the Board or Board-appointed hearing examiner before it is imposed. At the request of the professional employee within five calendar days of receipt of a pre-suspension notification, the Board or Board-appointed hearing examiner will conduct a pre-suspension hearing. The Board or its designee shall notify the professional employee of the date and time of the hearing. At the pre-suspension hearing, the professional employee or his/her representative may present evidence. If the employee does not appeal the pre-suspension notification, the Superintendent or designee shall report the action to the Board at its next regularly scheduled meeting.

Suspension With Pay

The Board or Superintendent may suspend a professional employee with pay: (1) during an investigation into allegations of disobedience or misconduct whenever the employee's continued presence in his or her position would not be in the District's best interests, (2) as a disciplinary measure for misconduct that is detrimental to the District as defined above, or (3) pending a Board hearing to suspend a professional employee without pay.

The Superintendent shall meet with the employee to present the allegations and give the employee an opportunity to refute the charges. The employee will be told the dates and times the suspension will begin and end.

Employees Under Investigation by Illinois Dept. of Children and Family Services (DCFS)

Upon receipt of a DCFS recommendation that the District remove an employee from his or her position when he or she is the subject of a pending DCFS investigation, the Board or Superintendent or designee, in consultation with the Board Attorney, will determine whether to:

1. Let the employee remain in his or her position pending the outcome of the investigation; or
2. Remove the employee as recommended by DCFS, proceeding with:
   a. A suspension with pay; or
   b. A suspension without pay.

FINAL

Repayment of Compensation and Benefits

If a professional employee is suspended with pay, either voluntarily or involuntarily, pending the outcome of a criminal investigation or prosecution, and the employee is later dismissed as a result of his or her criminal conviction, then the employee must repay to the District all compensation and the value of all benefits received by him or her during the suspension. The Superintendent will notify the employee of this requirement when the employee is suspended.

LEGAL REF.: 105 ILCS 5/24-12.
5 ILCS 430/5-60(b), State Officials and Employee Ethics Act.
325 ILCS 5/7.4(c-10), Abused and Neglected Child Reporting Act.
Cleveland Bd. Of Educ. v. Loudermill, 470 U.S. 532 (1985).
Barszcz v. Cmty. College Dist. No. 504, 400 F.Supp. 675 (N.D. Ill. 1975).
Massie v. East St. Louis School Dist. No. 189, 203 Ill. App. 3d 965 (5th Dist. 1990).

CROSS REF.: 5:290 (Employment Termination and Suspensions)

ADOPTED: May 17, 2001

REVISED: July 21, 2022

FINAL

Instruction

Teaching About Religions

The School District's curriculum may include the study of religions as they relate to geography, history, culture, and the development of various ethnic groups. The study of religions shall give neither preferential nor derogatory treatment to any single religion, religious belief, or to religion in general. The study of religions shall be treated as an academic subject with no emphasis on the advancement or practice of religion.

LEGAL REF.: Mahmoud v. Taylor, 606 U.S. 522 (2025).
Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573 (1989).
School Dist. of Abington Twp v. Schempp, 374 U.S. 203 (1963).

CROSS REF.: 6:20 (School Year Calendar and Day), 6:40 (Curriculum Development), 6:60 (Curriculum Content), 6:255 (Assemblies and Ceremonies)

ADOPTED: May 17, 2001

REVISED: July 21, 2022

FINAL

Instruction

Teaching About Controversial Issues

The Superintendent shall ensure that all school-sponsored presentations and discussions of controversial or sensitive topics in the instructional program, including those made by guest speakers, are:

- Age-appropriate. Proper decorum, considering the students' ages, should be followed.
- Consistent with the curriculum and serve an educational purpose.
- Informative and present a balanced view.
- Respectful of the rights and opinions of everyone. Emotional criticisms and hurtful sarcasm should be avoided.
- Not tolerant of profanity or slander.

The District specifically reserves its right to stop any school-sponsored activity that it determines violates this policy, is harmful to the District or the students, or violates State or federal law.

LEGAL REF.: Mahmoud v. Taylor, 606 U.S. 522 (2025).
Garcetti v. Ceballos, 547 U.S. 410 (2006).
Mayer v. Monroe Cnty. Cmty. Sch. Corp., 474 F.3d 477 (7th Cir. 2007).

CROSS REF.: 6:40 (Curriculum Development), 6:255 (Assemblies and Ceremonies); 6:260 (Complaints About Curriculum, Instructional Materials, and Programs)

ADOPTED: May 17, 2001

REVISED: July 21, 2022

FINAL

Students

Student Assignment and Intra-District Transfer

Attendance Areas

The District is divided into school attendance areas. The Superintendent will:

1. Review the boundary lines annually and recommend any changes or revisions for existing units to the Board; or
2. Create new units using a lens that considers preventing segregation and the elimination of separating students in the District's schools because of color, race, or nationality.

The Superintendent or designee shall maintain a map of the District showing current school attendance areas. All records pertaining to the creation, alteration, or revision of attendance units are open to the public. Students living in a given school attendance area shall attend that school. Homeless children shall be assigned according to Board policy 6:140, *Education of Homeless Children*.

Transfers within the District

A student's parent(s)/guardian(s) may request a transfer for their child to a District school other than the one assigned. A request should be directed to the Superintendent, who, at his or her sole discretion, may grant the request when the parent(s)/guardian(s) demonstrate that the student could be better accommodated at another school, provided space is available. If a request is granted, the parent/guardian shall be responsible for their own transportation unless otherwise approved by the Board. The provisions in this section have no applicability to transfers pursuant to the Unsafe School Choice Option covered in Board policy 4:170, *Safety*.

Class Assignments

The Building Principal shall assign students to classes.

LEGAL REF.: 105 ILCS 5/10-21.3, 5/10-21.3a, and 5/10-22.5.

CROSS REF.: 4:170 (Safety), 6:30 (Organization of Instruction), 6:140 (Education of Homeless Children)

ADOPTED: May 17, 2001

REVISED: March 17, 2022

FINAL

Students

Student Rights and Responsibilities

All students are entitled to enjoy the rights protected by the Federal and State Constitutions and laws for persons of their age and maturity in a school setting. Students should exercise these rights reasonably and avoid violating the rights of others. Students who violate the rights of others or violate District policies or rules will be subject to disciplinary measures.

Students may, during the school day, during non-instructional time, voluntarily engage in individually or collectively initiated, non-disruptive prayer or religious-based meetings that, consistent with the Free Exercise and Establishment Clauses of the U.S. and Illinois Constitutions, are not sponsored, promoted, or endorsed in any manner by the school or any school employee. *Non-instructional time* means time set aside by a school before actual classroom instruction begins or after actual classroom instruction ends.

LEGAL REF.: 20 U.S.C. §4071 et seq., Equal Access Act.
20 U.S.C. §7904, Every Student Succeeds Act.
Kennedy v. Bremerton Sch. Dist., 597 U.S. 507 (2022).
Tinker v. Des Moines Indep. Cmty. Sch. Dist., 393 U.S. 503 (1969).
105 ILCS 20/5, Silent Reflection and Student Prayer Act.

CROSS REF.: 7:140 (Search and Seizure), 7:150 (Agency and Law Enforcement Requests), 7:160 (Student Appearance), 7:190 (Student Behavior), 7:330 (Student Use of Buildings – Equal Access)

ADOPTED: May 17, 2001

REVISED: January 15, 2026

FINAL

Students

Crowdfunding

Purpose

The Board of Education recognizes that teachers, coaches, or club sponsors may choose to conduct crowdfunding campaigns to provide additional resources to enhance the District's or school's educational, extracurricular, athletic, or student-centered purpose. This policy serves:

1. To regulate and provide guidelines to ensure the proper usage of crowdfunding as it pertains to District schools.
2. As a guide for teachers who want to publish an online campaign to raise funds for specific projects in District schools in the form of in-kind or monetary donations.

Definitions

Crowdfunding is the practice of funding a project or idea by raising small donations from a large number of people through an approved Internet-based platform to support activities or projects that enhance the educational program.

In-Kind Goods and Services are donations in the form of goods and services, rather than cash. Donated items become property of the District.

All crowdfunding projects must:

1. Be pre-approved by completing and submitting a Fundraising Authorization form in its entirety, along with applicable contracts or agreements, to the Athletic/Activities Director (as applicable) and Building Principal a minimum of 45 days before the desired starting date of the event.
2. Include a complete and detailed description that clearly identifies the purpose of the crowdfunding project and explains how the funds will be used.
3. Ensure that the percentage of funds remitted to the District exceeds 70% of the total revenue generated.
4. Ensure delivery of materials, equipment, and resources purchased or provided through the crowdfunding project are delivered directly to the school site.
5. Ensure all contracts and agreements are governed by the laws in the State of Illinois.
6. Comply with applicable federal and State student privacy laws.

Crowdfunding Services

To be approved for use by the District, a crowdfunding service must:

1. Allow only currently employed eligible staff to create crowdfunding projects.
2. Prohibit direct cash payments to District personnel, except for reimbursement to teachers, coaches, or club sponsors for reasonable project-related expenses verified by itemized receipts submitted to the crowdfunding service.
3. Protect the privacy of students in accordance with applicable federal and State laws and District policy.
4. Provide individual unit/item cost and inventory reporting on the materials and supplies shipped to District schools.

FINAL

5. Track the shipment and delivery of materials to the verified school(s).
6. Require that all materials and supplies received through the crowdfunding project become the property of the District or school in accordance with District policy.
7. Provide District and school administrators with dedicated reporting on the status of each crowdfunding project and the materials delivered to the verified school(s).

Responsibilities of Eligible Staff

1. Eligible staff are teachers, coaches, and club sponsors currently employed by Huntley Community School District 158.
2. Ensure postings describe the purpose and rationale for conducting the crowdfunding campaign, comply with applicable federal and State student privacy laws, including FERPA, IDEA, and applicable laws and regulations, and do not negatively reflect upon the District, its programs and services, its staff, or its students. Additionally, postings may not include identifiable student images without prior parental permission.
3. Where crowdfunding proceeds are in the form of funds, such funds must be sent to building administration, as applicable, who shall ensure the appropriate accounting and holding of such funds until they are used for their stated purpose.
4. Funds for crowdfunding, rather than items, are preferred. Where items are received from a crowdfunding project instead of monetary funds, all items become the District's property and must be delivered directly to the building administration of the school in which they will be used.

Additional Requirements and Regulations

1. The District reserves the right to refuse funds that have been raised through a crowdfunding campaign if it discovers that the project violated this policy or was in violation of the crowdfunding site's requirements, policies, and/or regulations.
2. The District reserves the right to terminate any crowdfunding campaign for any reason or withhold approval for any crowdfunding campaign project for any reason.
3. It shall be the responsibility of the individual whose crowdfunding campaign is approved by building administration, as applicable, to ensure that all applicable laws and rules, including requirements established by the crowdfunding site, are followed.
4. Crowdfunding projects may NOT be contingent on additional District spending or require "matching" funds from the District or another organization.

CROSS REF.: 4:90 (Activity Funds), 7:325 (Fundraising), 8:80 (Gifts to the District)

ADOPTED: August 15, 2019

REVISED:

FINAL

Students

Student Use Of Buildings - Equal Access

For purposes of this Board policy, the District has established a *limited open forum* for high school students enrolled in the District. Each District high school shall offer an opportunity for student-led *noncurriculum related student groups* to meet on school premises during *noninstructional time*. Noncurriculum related student groups are those student groups, clubs, or organizations that do not directly relate to the curriculum. For purposes of this Board policy, a *non-school sponsored* noncurriculum related student group is a noncurriculum related student group that is student led.

A student group or club is *school sponsored* if the District approves the student group or club to have a paid adult sponsor to promote, participate, and/or lead its activities. However, assigning a teacher, administrator, or other school employee to supervise a meeting for custodial purposes, allowing groups to promote meetings, and providing access to resources as determined by the District do not constitute sponsorship of the student group or club, nor does it constitute the District's endorsement or agreement with the activity or the speech of the students who participate in the activity.

Extracurricular and co-curricular student groups or clubs that are school sponsored are governed by Board policy 6:190, *Extracurricular and Co-Curricular Activities*.

Student groups or clubs directed and controlled by non-school persons are governed by Board policy 8:20, *Community Use of School Facilities*.

Student-led noncurriculum related student groups or clubs that are not school sponsored are granted free use of school premises and/or access to school resources for a meeting or series of meetings under the following conditions:

1. The meeting is held during those noninstructional times identified by the Superintendent or designee for noncurriculum related student groups, clubs, or organizations to meet. *Noninstructional time* means time set aside by the school before actual classroom instruction begins or after actual classroom instruction ends.
2. All *noncurriculum related student groups* that are not *school sponsored* receive substantially the same treatment.
3. The student group or club and the meeting are student-initiated, meaning that the request is made by a student, and the group or club is led by a student.
4. Student attendance at the meeting is voluntary.
5. The school and school employees will not promote, lead, participate in, or otherwise sponsor the meeting.
6. School employees are present at religious meetings only in a nonparticipatory capacity.
7. The meeting and/or any activities engaged in by the student group or club do not materially or substantially interfere with the orderly conduct of educational activities.
8. Non-school persons do not direct, conduct, control, or regularly attend the meetings.
9. The school retains its authority to maintain order and discipline.
10. A school staff member is present in a supervisory capacity.
11. The Superintendent or designee approves the use of school premises and/or access to school resources for a meeting or series of meetings.

FINAL

12. The school requires neutral content generally limited to club/group name, meeting time(s), and location(s) as well as the approval of the Building Principal or designee for all advertisements, wall postings, or flyers.

The Superintendent or designee shall develop administrative procedures to implement this policy.

LEGAL REF.: 20 U.S.C. §4071 et seq., Equal Access Act.
Bd. of Ed. of Westside Community Sch. Dist. v. Mergens, 496 U.S. 226 (1990).
Gernetzke v. Kenosha Unified Sch. Dist. No. 1, 274 F.3d 464 (7th Cir. 2001), *cert. denied,* 535 U.S. 1017.

CROSS REF.: 7:10 (Equal Educational Opportunities), 8:20 (Community Use of School Facilities)

ADOPTED: May 17, 2001

REVISED: September 21, 2023

FINAL

Community Relations

Accommodating Individuals with Disabilities

Individuals with disabilities shall be provided an opportunity to participate in all school-sponsored services, programs, or activities and will not be subject to illegal discrimination. When appropriate, the District may provide to persons with disabilities aids, benefits, or services that are separate or different from, but as effective as, those provided to others.

The District will provide auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program, or activity.

Each service, program, website, or activity operated in existing facilities shall be readily accessible to, and usable by, individuals with disabilities. New construction and alterations to facilities existing before January 26, 1992, will be accessible when viewed in their entirety.

The Superintendent or designee is designated the Title II Coordinator and shall:

1. Oversee the District's compliance efforts and recommend necessary modifications to the Board.
2. Institute plans to make information regarding Title II's protection available to any interested party.

Individuals with disabilities should notify the Superintendent or Building Principal if they have a disability that will require special assistance or services and, if so, what services are required. This notification should occur as far in advance as possible of the school-sponsored function, program, or meeting.

Individuals with disabilities may allege a violation of this policy or federal law by reporting it to the Superintendent or designated Title II Coordinator, or by filing a grievance under Board policy 2:260, *Uniform Grievance Procedure.*

LEGAL REF.: 42 U.S.C. §§12101 et seq. and 12131 et seq., Americans with Disabilities Act; 28 C.F.R. Part 35.
§104, 29 U.S.C. §794 (2006), Rehabilitation Act of 1973.
105 ILCS 5/10-20.51.
410 ILCS 25/, Environmental Barriers Act.
71 Ill. Admin. Code Part 400, Illinois Accessibility Code.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:150 (Facility Management and Building Programs)

ADOPTED: December 17, 2009

REVISED: March 17, 2022

FINAL

Huntley Community School District 158 – Board of Education
Personnel Report
September 17, 2026

Special Mention

We are heartbroken and deeply saddened about the loss of Heidi Fish. Mrs. Fish was a part of the Huntley 158 community for 12 years as a school nurse. Heidi's strength, her friendship, her compassion, and the genuine care she showed to students, staff, and families characterized who she was. Her smile and positive spirit were a constant at Martin and across our district, and the impact she made on so many will not be forgotten.

2027-2028 Staff Retirements

Jessica Lombard
- Superintendent
- 25 Years of Service

Administration

Resignations	Location	Name	Salary/Reason	Effective Date
Superintendent	District Office	Jessica Lombard	$244,454.17/Retirement	June 30, 2028

Certified

Change in Assignment, Status or Position	Location	Name	Salary	Effective Date
MTSS Interventionist	Chesak	Georjeve Heisler	M45/24 $105,472.00	August 17, 2026
Physical Therapist	Chesak (home), ECC, and Marlowe	Valerie Vandello	M45/OS $115,137.20	August 17, 2026
Teacher/Third Grade	Martin	Elizabeth Bergren	M24/12 $73,922.00	August 17, 2026
Teacher/ESL	Heineman	Jennifer Hollabaugh	M45/11 $76,512.00	August 17, 2026

Resignations	Location	Name	Salary/Reason	Effective Date
Occupational Therapist	Marlowe	Theresa Barnes	$107,488.84/Voluntary	September 14, 2026
Teacher/Science	Marlowe	Camille Whiteside	$90,948.00/Voluntary	September 25, 2026

HEA Retirement Incentive

Resignations	Location	Name	Effective Date: Last Day of School
Teacher/Art	High School	Bridget Birmingham	2029-2030 School Year

Huntley Community School District 158 – Board of Education
Personnel Report
September 17, 2026

Educational Support

New Position	Location	Name	Salary	Effective Date
Paraprofessional	Leggee	Makayla Pfeiffer (N)	$18.50 per hour	September 14, 2026

Replacements	Location	Name	Salary	Effective Date
Elementary Supervisor	Martin	Michelle Harris (N)	$16.69 per hour	September 8, 2026
Nurse	Martin	Dorothy Kumon (T)	$34.00 per hour	September 4, 2026
Paraprofessional	Martin	Jane Daffron (T)	$18.03 per hour	August 17, 2026
Paraprofessional	Chesak	Jessica Wilson (N)	$18.56 per hour	September 15, 2026
Paraprofessional	Leggee	Bindu Kadimpalli (N)	$18.03 per hour	TBD
Paraprofessional	Marlowe	Geeta Brahmbhatt (T)	$18.03 per hour	August 24, 2026
Campus Supervisor	High School	Kristin Medina (T)	$18.03 per hour	August 31, 2026
PAC Tech Director	High School	Noah Proctor (T)	$30.77 per hour	September 3, 2026
Van Driver	Transportation	Cassie Bollman (T)	$20.13 per hour	August 31, 2026
Bus Driver	Transportation	Randy Stroh (N)	$23.50 per hour	September 14, 2026

Resignations	Location	Name	Salary/Reason	Effective Date
Cook	Conley	Nancy Armenta	$17.36 per hour/ Voluntary	August 21, 2026
Paraprofessional/Job Coach	LIGHT	Susan Budinger	$18.23 per hour/ Voluntary	Never Started
Paraprofessional	Chesak	Marisa Dunker	$18.03 per hour/ Voluntary	August 21, 2026
Paraprofessional	High School	Tania Santiago	$18.29 per hour/ Voluntary	September 10, 2026
PAC Tech Director	High School	Ron Bowden	$32.14 per hour/ Voluntary	September 2, 2026
Bus Aide	Transportation	Ellie Wunderlich	$16.69 per hour/ Voluntary	August 19, 2026

Extra-Curricular

Sport/Activity	Home School	Name	Amount	Effective
Softball (Asst)	High School	Michael Burton	$4,330.00	2026-27 School Year
Art Exhibits	High School	Bridget Birmingham	$1,172.00	2026-27 School Year

Art Exhibits	High School	Jillian Corapi	$1,172.00	2026-27 School Year
Art Exhibits	High School	Valerie Kramer	$1,172.00	2026-27 School Year
Band Director	High School	Tyler Guthrie	$3,787.00	2026-27 School Year
Buddies Club	High School	Krystine Lange	$1,592.00	2026-27 School Year
Choral Director	High School	Aidan Kostbade	$3,156.00	2026-27 School Year
Color Guard	Out of District	Payton Falco	$3,746.00	2026-27 School Year
Health Occupation Students of America (HOSA)	High School	Max Green	$1,592.00	2026-27 School Year
Marching Band Asst (Percussion)	Out of District	John Wolff	$1,123.80	2026-27 School Year
Marching Band Director	High School	Tyler Guthrie	$5,716.00	2026-27 School Year
Musical Director	High School	Aidan Kostbade	$2,990.00	2026-27 School Year
Newspaper	High School	Mason Sargent	$2,271.00	2026-27 School Year
Orchestra Director	High School	Meredith Reber	$3,156.00	2026-27 School Year
RAD	High School	Michelle Mangan	$541.00	2026-27 School Year
Robotics Club (Head)	High School	Joe Soss	$2,573.00	2026-27 School Year
TV Production Sponsor	High School	Lauren Teeter	$2,733.00	2026-27 School Year
Yearbook	High School	Lauren Teeter	$2,940.00	2026-27 School Year
First Grade Team Lead	Chesak	Holly Jablonski	$3,048.00	2026-27 School Year
Kindergarten Team Lead	Chesak	Christa Serpe	$3,048.00	2026-27 School Year
MTSS Facilitator Team Lead	Chesak	Christine Laird	$2,630.00	2026-27 School Year
Second Grade Team Lead	Chesak	Kim Kill	$3,048.00	2026-27 School Year
Yearbook	Chesak	Jennifer Roser	$3,021.00	2026-27 School Year
ESL/Dual Language Team Lead	Chesak	Ali Schmidt	$2,630.00	2026-27 School Year
Art Team Lead	Leggee	Cindy Rick	$3,048.00	2026-27 School Year
MTSS Facilitator Team Lead	Leggee	Michele Busky	$2,630.00	2026-27 School Year
First Grade Team Lead	Mackeben	Amy Goldstein	$3,048.00	2026-27 School Year
Kindergarten Team Lead	Mackeben	Megan Roggenbuck	$2,630.00	2026-27 School Year
MTSS Facilitator Team Lead	Mackeben	Samantha Rosenthal	$2,630.00	2026-27 School Year
Second Grade Team Lead	Mackeben	Jessica Kmieciak	$3,048.00	2026-27 School Year

MTSS Facilitator Team Lead	Martin	Jennifer Raines	$2,630.00	2026-27 School Year
Martin After School Orchestra	Leggee	Cara Searle	$1,289.00	2026-27 School Year
Martin After School Orchestra	Martin	Allyson Liu	$1,116.00	2026-27 School Year
7th Grade Girls Basketball (Asst)	Heineman	Abby Ortner	$2,255.00	2026-27 School Year
Musical Director (Asst)	Heineman	Jennifer Saucedo	$1,776.00	2026-27 School Year
9th Grade Class Sponsor	High School	Rebecca Davison	$3,021.00	2026-27 School Year
10th Grade Class Sponsor	High School	Rebecca Davison	$3,021.00	2026-27 School Year
11th Grade Class Sponsor	High School	Courtney Fulton	$2,568.00	2026-27 School Year
12th Grade Class Sponsor	High School	Courtney Fulton	$2,568.00	2026-27 School Year
Academic Team (Asst)	High School	Allison Tuleo	$2,277.00	2026-27 School Year
Academic Team (Head)	High School	Anne Sharkey	$3,497.00	2026-27 School Year
After School Jazz Choir	High School	Aidan Kostbade	$1,776.00	2026-27 School Year
Art Club	High School	Bridget Birmingham	$2,413.00	2026-27 School Year
Jazz Band	Heineman	Rick Rohde	$3,299.00	2026-27 School Year
Pep Band	High School	Tyler Guthrie	$1,865.00	2026-27 School Year
Brush & Quill Club	High School	Mason Sargent	$888.00	2026-27 School Year
Buddies Club	High School	Cindy Fitzgerald	$1,839.00	2026-27 School Year
Chess Club	High School	Xavier Lee	$2,972.00	2026-27 School Year
Chinese Culture Club	High School	Tianya Zhao	$541.00	2026-27 School Year
Community Service Club	LIGHT	Lindsay Sara	$3,021.00	2026-27 School Year
Contest Theatre	High School	Christine DeFrancesco	$3,021.00	2026-27 School Year
Drone Club	High School	Jack Towne	$986.00	2026-27 School Year
Environmental Club	High School	Silvana Younan-Shawil	$1,839.00	2026-27 School Year
Fishing Club (Asst)	High School	Andrew Weigand	$2,277.00	2026-27 School Year
Fishing Club (Head)	High School	Eric Lachel	$3,497.00	2026-27 School Year
Hope Squad	High School	Savannah Ramirez	$1,671.00	2026-27 School Year
Leos Club	High School	Courtney Howle	$1,671.00	2026-27 School Year
Leos Club	High School	Jenna Gordon	$1,671.00	2026-27 School Year

Marching Band Asst/ Woodwinds/Percussion	Out of District	Logan Sardina	$2,573.00	2026-27 School Year
Math Team (Asst)	High School	Anne Price	$2,051.00	2026-27 School Year
Math Team (Head)	High School	Laura Jenkins	$3,497.00	2026-27 School Year
Mock Trial Sponsor	High School	Cindy Fuhrer	$3,497.00	2026-27 School Year
Musical Director (Assoc)	High School	Aidan Kostbade	$2,223.00	2026-27 School Year
Musical Director (Assoc)/ Choreography	Out of District	Kyle Aiden	$2,334.00	2026-27 School Year
Musical Director (Asst)/Pit	High School	Meredith Reber	$1,776.00	2026-27 School Year
NHS Advisor	High School	Jenna Gaudio	$2,972.00	2026-27 School Year
NHS Advisor	High School	Megan Wheeler	$2,972.00	2026-27 School Year
One Acts Director	High School	Christine DeFrancesco	$2,164.00	2026-27 School Year
Orchesis/Dance (Head)	High School	Cadence Niccum	$1,839.00	2026-27 School Year
Play Director (Head)	High School	Christine DeFrancesco	$4,407.00	2026-27 School Year
Play Director (Asst)	Out of District	Evan Neilson	$2,334.00	2026-27 School Year
Raider Nation	High School	Bradley Aney	$2,334.00	2026-27 School Year
Robotics Club (Asst)	High School	Gerry Marchand	$1,865.00	2026-27 School Year
Ski Club Sponsor	High School	Bridget Birmingham	$2,277.00	2026-27 School Year
Ski Club Sponsor	District Office	Angela Kossaris	$1,865.00	2026-27 School Year
Ski Club Sponsor	High School	Angela Zaleski	$2,413.00	2026-27 School Year
Spanish Honors Society (0.5)	High School	Kate Feinstein	$835.50	2026-27 School Year
Spanish Honors Society (0.5)	High School	Kate Goss	$835.50	2026-27 School Year
Speech (Head)	High School	Max Green	$5,150.00	2026-27 School Year
Thespian Show Sponsor	High School	Christine DeFrancesco	$4,407.00	2026-27 School Year
Thespian Troupe Club	High School	Christine DeFrancesco	$1,470.00	2026-27 School Year
Zoology Club	High School	Kathy Henn	$2,041.00	2026-27 School Year

Mandated Leaves

Type	Location	Number of Staff
FMLA	Mackeben	1
FMLA	Martin	1
FMLA	High School	1

Non-Mandated Leaves

Type	Location	Number of Staff
One Week of Unpaid Leave after FMLA	High School	1



Huntley Community School District 158

FY27 PROPOSED FINAL BUDGET SUMMARY

All Students Always

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

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Algonquin, Illinois 60102
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Members of the Board of Education:

Introduction

We are pleased to present the Budget for Huntley Community School District 158 (the District) for fiscal year 2027. The 2027 Proposed Operating Budget represents the financial blueprint of the educational, strategic and financial objectives set by the Huntley Community School District 158's Board of Education. Responsibility for both the accuracy of the data and the completeness of the presentation rests with the District. We believe the data, as presented, to be materially accurate; that it is presented in a manner designed to fairly set forth the financial position and the projected results of operations of the District.

The District's Budget is a comprehensive financial plan for achieving our financial and operational goals; it is the map of the District's strategic plan. On an annual basis, the District reviews the Budget alongside of our 5 Year Plan, allowing us to inject as much reality into the decisions and actions we make today for the future.

The fiscal year 2027 Proposed Budget continues to reflect the strategic plan of the District. This Budget includes funds to cover the replacement of student technology, curriculum needs and adoptions, ongoing maintenance/capital projects in line with the District's Deferred Maintenance Plan and technology infrastructure upgrades and replacement.

Budget Report Presentation

The Budget Report is presented in three primary sections: Budget Summary, Budget Detail and the State Budget Forms. The Budget Summary provides a high-level narrative summary of the projected operating results of the District by fund as well as depicting all fund budgets of the District. The Budget Summary also includes a summary of the 2027 budget, highlights by fund, and charts and graphs providing a visual perspective of the Operating Budget. The Budget Detail includes the 2027 budgeted expenditures by account.

The State Budget Forms are the forms required to be reviewed and signed by the members of the Board of Education and filed with the State and County Clerk within 30 days of adoption.

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

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To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 17, 2026

Subject: **FY27 Budget Proposed Budget**
Board of Education Meeting, September 17, 2026

Attached is the FY27 Proposed Budget as well as the related 5-Year Plan. Over the last 9 months, several drafts of the FY27 Budget have been presented.

This budget continues to reflect the focus and commitment to our staff and students. Over the next several years, as reflected within the 5-Year Plan, the District will be faced with many difficult financial decisions as State funding is anticipated to be short of anticipated needs.

The FY27 Budget includes all material modifications to Property Taxes, including CPI and an updated New Construction estimate. In addition, State Revenues have been adjusted to reflect the State's final Evidence Based Funding formula as well as updated estimates for the District's reimbursement grants, such as the Transportation and Private Facility grants. Other material adjustments in the areas of Interest Earnings, Salaries & Benefits and adjustments related to operational efficiencies have been recognized. Material adjustments by draft are noted below.

Please note, operational efficiencies continue to be a focus throughout the District. In this budget, several of those operational efficiencies implemented in prior year have resulted in expense reduction and have been reflected. The District remains committed to this culture of operational efficiency.

For your review, outlined below is a summary of the FY27 Budget as well as several attachments that will help guide you through the document.

The following documents supporting the District's FY27 Budget are as follows:

I. Budget Assumptions & Summary – Below

II. Material Modifications

III. The FY27 Proposed Budget by Fund – This document includes aggregate reports for all funds and operating funds, summaries of each fund, historical summaries of each fund as well as charts and graphs providing a visual perspective of the FY27 Budget.

IV. FY27 Proposed Budget Expenditure Detail

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

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Summary

The current FY27 Budget reflects an Operating surplus of approximately $831k and al All Funds deficit of ($174k). Please note, additional risks and challenges and adjustments remain. Please see below.

A summary of the Operating and All Funds results follows.

	FY 26 Budget	OPERATING FY 27 Proposed Budget	ALL FUNDS FY 27 Proposed Budget
Operating Revenues	$ 139,298,066	$ 142,437,709	$ 154,531,324
Operating Expenditures	$ 138,707,793	$ 141,606,450	$ 154,705,951
Operating Surplus (Deficit)	**$ 590,273**	**$ 831,260**	**$ (174,627)**
Beginning Fund Balance	$ 39,617,693	$ 40,207,966	$ 40,207,966
Ending Fund Balance	**$ 40,207,966**	**$ 41,039,226**	**$ 40,033,339**
Reserve for Replacement	$ (4,100,000)	$ (4,100,000)	$ (4,100,000)
Unrestricted Fund Balance	$ 36,107,966	$ 36,939,226	$ 35,933,339

Budget Assumptions & Summary

As with prior years, the FY27 Budget reflects the strategic plan of the District. The Budget includes annual funds to cover the replacement of Chromebooks, additional resources as a result of increased needs in Curriculum and Special Education, ongoing maintenance projects in line with the District's Deferred Maintenance Plan as well as technology infrastructure upgrades and replacement.

The FY27 Budget reflects the following material assumptions:

Revenue Assumptions

- ✓ The final 2025 Levy has been approved by the Board as well as finalized by Kane & McHenry Counties. As such, the levy has been extended at CPI, 2.9%, with New Construction at $60.0M. For Levy Year 2026, CPI is final at 2.7% with New Construction updated to reflect updated county estimates of $40M.

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- ✓ As part of the 2025 Levy, and the legislative bill that was past a few years ago, the Revenue Recapture for Levy Year 2025 has been determined to be $252,810, and this adjustment has been reflected in this Proposed Budget.
- ✓ Evidence Based State funding – **During the month the State finalized its calculations. Unfortunately, the District will be receiving approximately ($75k) less than prior year, going from an additional $305k to $230k. See Modifications below.**
- ✓ State Categorical Funding currently remains relatively flat with the FY26 Budget, with the District budgeting the receipt of all four payments and continuing this trend through the forecast years.
- ✓ FY27 Operational Interest Earnings are currently budgeted to decrease with the FY26 Budget at approximately $1.5 based upon current market conditions.

Expenditure Assumptions

- ✓ ***Salaries reflect the District's collective bargaining agreements (CBA). Non-union employees are budgeted to follow the HESPA CBA.***
- ✓ Health Insurance is currently budgeted to increase approximately 23.3% from last year's $16.25M. This line item was adjusted to reflect current year's trended claims plus the estimated amount from the Northern Illinois Health Insurance Plan (NIHIP), as a result of the District joining tat COOP. See Modifications below.
- ✓ Property & Liability and Workers Compensation Insurance has been adjusted to actual for FY27, see modifications below.
- ✓ Technology Equipment and Curriculum Materials and Adoptions reflect each department's 5-Year Plan forecast based on anticipated needs such as technology infrastructure replacement and/or curriculum needs and adoptions.
- ✓ Capital Expenditures for Operations and Maintenance are budgeted at $2.9M and approximates an $284k increase from prior year. Large capital projects expected for FY27 primarily includes the DX Cooling replacement at Heineman of approximately $2.8M and camera replacements at various buildings and carpet replacement at various buildings throughout the district. See Capital Projects below for additional budget information.
- ✓ Enrollment – See below

Enrollment

Enrollment is anticipated to decrease over the next several years primarily due to large exiting classes at the high school versus projected incoming kindergartners. This draft includes reductions in headcount for FY27 (see Modifications below). The District is committed to continue this effort, and may have to make difficult decisions regarding headcount as a result of the District's future financial forecast. As such, future adjustments will be made within the salary line item. In addition, offsetting the increase in inflation for supply purchases, building budgets are currently projected to stay flat over the same period of time.

Capital Projects and the use of the Capital Project Fund

Under the Governmental Accounting Standards Board (GASB), the primary intent of a Capital Projects Fund is to account for and report financial resources that are restricted, committed, or

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assigned for the acquisition or construction of major, long-term capital assets. This fund ensures legal and budgetary compliance by separating these large projects from daily operating expenses.

Historically, the District has used the Capital Projects Fund to pay down District debt associated with the Marlowe Middle School Addition from 2006. At that time, the Board of Education did not want to Levy this construction project, rather, it was decided that the District would pay for the construction and debt payment via incoming Impact Fee Revenue. In addition, as a result of limited revenues in the Capital Projects Fund, all major operational capital projects have been paid out of the Operation's & Maintenance Fund.

In Fiscal Year 2025, the District made its final payment against the Marlowe addition. At the end of fiscal year 2026, the Capital Projects Fund is expected to have a Fund Balance of approximately $3.9M. Thus, at this time, it is Administration's recommendation to begin using this fund as outlined by GASB, and separate material capital projects from the District's operating funds. As a result, approximately $2.8M for the DX Cooling project at Heineman has been moved from the Operation's & Maintenance Fund to the Capital Project Fund.

Material Modifications to Date

Draft I

- Updated the estimated Levy Year 2026 from Consumer Price Index from 2.3% to the actual of 2.7%
- Updated the Levy Year 2025 New Construction from the initial estimate of $45M to the actual of $60M
- Lowered the capital Bus Purchases expense by ($550k) due to reduced bus needs within Transportation, from $1.1M to $550k.
- HESPA and Non-union salaries were recognized at 3% per the Collective Bargaining Agreement
- Lowered Interest Revenue from last year's estimate of $2.1M to $1.5M due to lower investment interest rates

Draft II

- Reduced New Adoptions expense by ($500k) for FY27
- Increased Health ins by $900k based on FY26 trended actuals and increased by 7% to $18.25M. This amount may need to be adjusted again.
- Reduced Categorical State revenue in Transportation by ($700k) due to estimated increased proration at the State level. This amount will be adjusted again at a later date, based on estimated actuals.

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Draft III

- As a result of retirements, resignations and un-filled positions, the District reduced Salaries by approximately ($1.2M). Retirement and resignation savings approximate $874k, and un-filled positions approximate $323k of savings.
- In an effort to reduce FY27 expense, the Districted opted to lease it's FY27 Bus Purchases, resulting in a savings approximating ($382k).
- Increased Athletic Participation Fee revenue by 35k

Tentative Draft – Draft IV

- As noted above, approximately $2.8M for the DX Cooling project at Heineman out of the Operation's & Maintenance Fund to the Capital Project Fund.
- Added $661k of Revenue to Capital Projects Fund, Other Income as a result of the expected ComEd rebate on the HMS $2.8M Chiller.
- Recognized the final Revenue Recapture for Levy Year 2025 as this has increased to approximately $253k
- Adjust Workers Comp (WC) and Property and Liability Insurance to actual, based upon final premiums. WC decreased by approximately (3.6%) resulting in savings of $57.7k from what was originally budgeted, while Property & Liability Insurance came in with a 3.2% increase, resulting in budgeted favorability approximating $13k.

Display Draft

- Evidence Based State funding decreased approximately ($75k) less than prior year, going from $305k to $230k. The District remains at the Tier 2 Adequacy Level.
- Health Insurance expense was increased by $1.749M to approximately $20.0M. Health Insurance Expense for FY26 ended the year at approximately $19.06M. The increase represents an approximate 4.8% increase from the FY26 actuals.
- Title Grants and the IDEA Grant revenues and expenses adjusted to actual

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Proposed Final Draft
Revenues

- **CPPRT** booked to ISBE Estimate $830k, a $30k favorable adjustment was made increasing Revenue.
- **The State Transportation Reimbursement** was finalized; however, the State has not yet determined the final payout. Using last year's proration percentages, there was a favorable $92k adjustment increasing that line item.
- **The Levy Year 2026 New Construction** estimate was increased from the original estimate of $20M to that of $40M. The increase is a result of information received by both counties regarding our current estimated New Construction as of the middle of August 2026. As a result, there is a $390k favorable impact to the Property Tax Revenue line item for FY27.
- **IDEA Room & Board State Revenue –** Reduced this revenue line item by approximately ($51k) to the anticipated reimbursement of $31k.
- **The States Private Facility Reimbursement** was finalized; however, the State has not yet determined the final payout. Using last year's proration percentages, there was a unfavorable ($121k) adjustment decreasing that line item.

Expenses

- **Room & Board Expense** was increased by $211k based upon current placements.

Revenues

FY27 Operating Revenues are budgeted to increase approximately $3.1M or 2.3%.

Local Revenues are expected to increase by $4.08M, primarily the result of an increase in levy dollars, offset by a decrease in Interest Earnings.

Property Tax Revenues are budgeted to increase $4.1M primarily the result of the 2025 and 2026 Levy combined with the revenue assumption inputs above for CPI and New Construction.

State Revenues are decreasing by approximately ($647k) or (1.7%) driven by the result of the annual decrease in the State's Evidence Based Funding (EBF) formula ($75k), and the estimated decrease in Categorical funding of ($572k)

Federal Revenues are currently budgeted to decrease ($297k) with the FY26 Budget at $3.6M. The decrease is primarily driven by the decrease in the IDEA grant, due to less rollover versus what was carried over in prior year.

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Expenses

Operating Expenditures are budgeted to increase approximately $2.9M or 2.1% versus the FY26 Budget, primarily driven by the increase in Salaries & Benefits offset by the reclass of Capital Projects to the Capital Projects Fund. Please see below:

Salaries and Benefits within the FY27 Budget increased $6.0M to $117.6M due to the following:

- ✓ HEA, HESPA and Non-Union salary increases of approximately $3.0M.
- ✓ Benefits increased $4.1M primarily due to the estimated $3.75M increase in Health Insurance as well as the increase in TRS and IMRF related to the salary increase.

Purchased Services is currently budgeted to decrease approximately ($317k) to $11.6M driven by the implementation and anticipated savings associated with Skyward. Please note that the balance in this account for FY26 included the one-time upfront payment of approximately $240k for the implementation and software. Material items in this grouping include: Contract Custodial $2.47M, Property, Liability and Workers Comp Insurance $1.4M, Contracted Transportation $500k, Repair & Maintenance Buildings $575k and Snow Removal $218k.

Supplies & Materials is budgeted to decrease by approximately ($638k) to $7.7M, driven by a ($200k) decrease in New Adoption, a decrease in the IDEA Grant Supplies of ($254k) and a ($120k) decrease in Inventoriable Equipment Technology. Material items in this grouping include: Cafeteria Food, Technology Inventoriable Supplies (laptops and Chromebooks) $1.1M, New Adoptions $300k, Electricity $750k, Diesel Gasoline & Propane $400k and Natural Gas $360k.

Total Capital Outlay is currently budgeted to increase $354k versus the FY26 Budget to $3.3M. See above. Of this amount, $597k is considered operating, while $2.8M is non-operating in the Capital Projects Fund.

Other Objects is currently budgeted to increase $199k to $4.0M versus the FY26 Budget, primarily driven by the increase in Room & Board expense. Other Objects cover expenses such as Private Facility, Room & Board and Out of District Tuition (Private facility Expense).

As a result, the current FY27 Budget reflects a current Operating surplus of $831k. Please know that this amount will change as a result of future unknowns and adjustments. Please see below.

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Continued Unknowns and Risks with the FY27 Budget:

- State revenues (Categoricals) have been estimated, however have not been finalized by ISBE.
- Special education costs associated with Private Tuition and Room & Board are variable in nature.
- Health Insurance and the related risks associated with being self-insured are always uncertain.
- The overall health of the economy and the related financial impact (supply chain, next year's CPI, interest earnings, new construction, etc.)

Recommendation

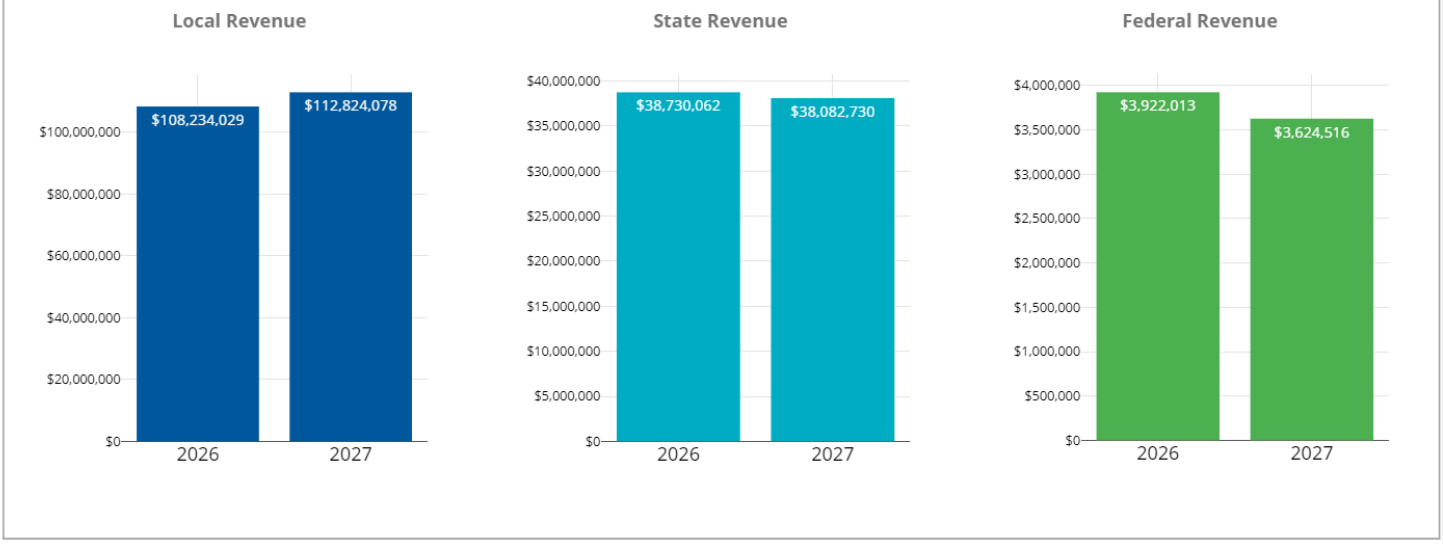
Administration recommends approving the Proposed FY27 Budget at the September 17th Board of Education Meeting.

If you have any questions, comments and/or suggestions, please feel free to reach out to me before the upcoming meeting.

Huntley Community SD 158

FY 2027 Budget Summary - Revenue

Local Revenue	State Revenue	Federal Revenue
$112,824,078	**$38,082,730**	**$3,624,516**
FY 2027 Budgeted	FY 2027 Budgeted	FY 2027 Budgeted
4.24% Change from Prior Year	-1.67% Change from Prior Year	-7.59% Change from Prior Year



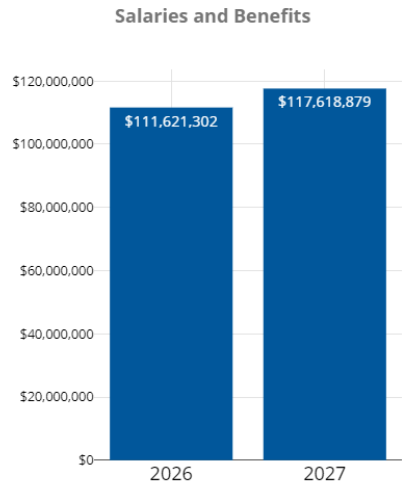
	FY2025 Actuals	FY2026 Budget	FY2027 Budget	Percent Change	Dollar Change
Local Revenue					
1100 Ad Valorem Taxes	$93,522,635	$97,832,549	$102,331,658	4.60%	$4,499,109
1200 Payments in Lieu of Taxes	$644,799	$800,000	$830,000	3.75%	$30,000
1500 Earnings on Investments	$2,262,924	$2,100,000	$1,500,000	-28.57%	$-600,000
1600 Food Service	$2,285,668	$2,675,194	$2,675,194	0.00%	$0
All Other Local Revenue	$4,897,195	$4,826,286	$5,487,226	13.69%	$660,940
Total Local Revenue	$103,613,221	$108,234,029	$112,824,078	4.24%	$4,590,049
State Revenue					
3000 Unrestricted Grants-in-Aid	$33,189,797	$33,473,581	$33,703,496	0.69%	$229,915
3100 Special Education	$1,000,097	$1,284,322	$949,397	-26.08%	$-334,925
3300 Bilingual Education	$30,593	$77,280	$77,280	0.00%	$0
3500 State Transportation Reimbursement	$3,018,539	$3,347,372	$2,739,550	-18.16%	$-607,822
All Other State Revenue	$34,519,176	$547,507	$613,007	11.96%	$65,500
Total State Revenue	$71,758,202	$38,730,062	$38,082,730	-1.67%	$-647,332
Federal Revenue	$4,011,953	$3,922,013	$3,624,516	-7.59%	$-297,497
Total Revenue	**$179,383,376**	**$150,886,104**	**$154,531,324**	**2.42%**	**$3,645,220**
Other Financing Sources	$395,416	$0	$0	0.00%	$0
Total Revenue and Other Financing Sources	**$179,778,793**	**$150,886,104**	**$154,531,324**	**2.42%**	**$3,645,220**

FY 2027 Revenue Budget Insight:
Revenues for FY 2027 are budgeted at $154,531,324, which is a difference of $3,645,220 or 2.42% from last fiscal year. **Local** Revenue is budgeted to change by $4,590,049 to $112,824,078. **State** Revenue is budgeted to change by $-647,332 to $38,082,730 and **Federal** Revenue is budget to change by $-297,497 to $3,624,516.

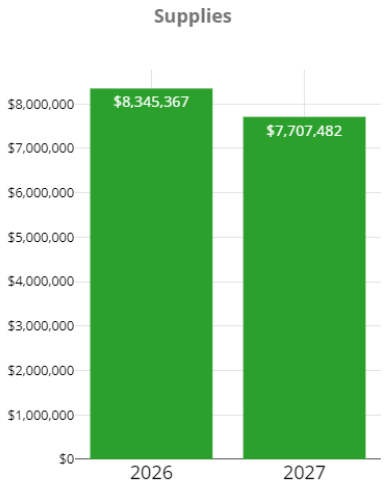
Huntley Community SD 158

FY 2027 Budget Summary - Expense

Salaries and Benefits	Purchased Services	Supplies
$117,618,879	**$11,650,125**	**$7,707,482**
FY 2027 Budgeted	FY 2027 Budgeted	FY 2027 Budgeted
5.37% Change from Prior Year	-2.66% Change from Prior Year	-7.64% Change from Prior Year







	FY2025 Actuals	FY2026 Budget	FY2027 Budget	Percent Change	Dollar Change
Salaries and Benefits					
Salaries	$78,870,461	$84,654,308	$86,471,246	2.15%	$1,816,938
Employee Benefits	$25,635,082	$26,966,994	$31,147,633	15.50%	$4,180,639
Total Salaries and Benefits	$104,505,543	$111,621,302	$117,618,879	5.37%	$5,997,577
Purchased Services	$11,671,306	$11,967,930	$11,650,125	-2.66%	$-317,805
Supplies	$8,819,398	$8,345,367	$7,707,482	-7.64%	$-637,885
Capital Outlay	$2,388,996	$2,943,164	$3,301,064	12.16%	$357,900
Other Objects	$16,300,755	$13,986,744	$14,281,998	2.11%	$295,254
Non-Capitalized Equipment	$8,376	$163,952	$146,403	-10.70%	$-17,549
Termination Benefits	$0	$0	$0	$0	$0
Total Other Objects	$39,188,831	$37,407,157	$37,087,072	-0.86%	$-320,086
Total Expenses	**$143,694,374**	**$149,028,459**	**$154,705,951**	**3.81%**	**$5,677,491**
Other Financing Uses	$0	$0	$0	0.00%	$0
Total Expenses and Other Financing Uses	**$143,694,374**	**$149,028,459**	**$154,705,951**	**3.81%**	**$5,677,491**

FY 2027 Expense Budget Insight:
Expenses for FY 2027 are budgeted at $154,705,951, which is a difference of $5,677,491 or 3.81% from last fiscal year. **Salaries and Benefits** are budgeted to change by $5,997,577 or 5.37% to $117,618,879. **Purchased Services** are budgeted to change by $-317,805 to $11,650,125 and **Supplies** are budgeted to change by $-637,885 to $7,707,482.

Budget Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

Huntley Community School District 158

	AFR FY 2023	AFR FY 2024		AFR FY 2025		BUDGET FY 2026	TENTATIVE FY 2027	$ CHANGE	% CHANGE
REVENUE									
Local	$80,573,538	$85,897,814	*6.6%*	$90,421,810	*5.3%*	$96,645,991	$100,730,463	*$4,084,472*	*4.2%*
State	34,002,315	37,624,386	*10.7%*	37,945,858	*0.9%*	38,730,062	38,082,730	*(647,332)*	*(1.7%)*
Federal	6,925,450	5,496,684	*(20.6%)*	3,779,771	*(31.2%)*	3,922,013	3,624,516	*(297,497)*	*(7.6%)*
Other	0	0		0		0	0	*0*	
TOTAL REVENUE	**$121,501,303**	**$129,018,884**	***6.2%***	**$132,147,439**	***2.4%***	**$139,298,066**	**$142,437,709**	**$3,139,643**	***2.3%***
EXPENDITURES									
Salaries & Benefits	$95,297,992	$99,570,602	*4.5%*	$104,335,954	*4.8%*	$111,621,302	$117,618,879	*$5,997,577*	*5.4%*
Purchased Services	13,710,426	12,087,353	*(11.8%)*	11,880,385	*(1.7%)*	11,967,930	11,650,125	*(317,805)*	*(2.7%)*
Supplies & Materials	7,838,148	8,789,365	*12.1%*	8,607,269	*(2.1%)*	8,345,367	7,707,482	*(637,885)*	*(7.6%)*
Capital Outlay	3,600,243	5,253,012	*45.9%*	2,760,217	*(47.5%)*	2,943,164	601,064	*(2,342,100)*	*(79.6%)*
All Other Objects	2,712,117	2,542,626	*(6.2%)*	3,538,514	*39.2%*	3,830,030	4,028,900	*198,870*	*5.2%*
TOTAL EXPENDITURES	**$123,158,926**	**$128,242,958**	***4.1%***	**$131,122,339**	***2.2%***	**$138,707,793**	**$141,606,450**	**$2,898,657**	***2.1%***
SURPLUS / DEFICIT	**($1,657,623)**	**$775,926**		**$1,025,100**		**$590,273**	**$831,260**	**$240,987**	
OTHER FINANCING SOURCES / USES									
Other Financing Sources	$153,602	$28,793		$228,719		$0	$0	*$0*	
Other Financing Uses	($75,052)	($78,102)		($166,697)		$0	$0	*$0*	
TOTAL OTHER FIN. SOURCES / USES	**$78,550**	**($49,309)**		**$62,022**		**$0**	**$0**	***$0***	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**($1,579,073)**	**$726,617**		**$1,087,122**		**$590,273**	**$831,260**	**$240,987**	
BEGINNING FUND BALANCE	**$38,306,825**	**$36,727,752**		**$37,454,369**		**$38,541,491**	**$39,131,764**	***$590,273***	
AUDIT ADUSTMENTS TO FUND BALANCE	$0	$0		$0		$0	$0		
YEAR END FUND BALANCE	**$36,727,752**	**$37,454,369**		**$38,541,491**		**$39,131,764**	**$39,963,023**	**$831,260**	
FUND BALANCE AS % OF EXP	***30%***	***29%***		***29%***		***28%***	***28%***		
FUND BALANCE AS # OF MONTHS OF EXP	**3.58**	**3.50**		**3.53**		**3.39**	**3.39**		

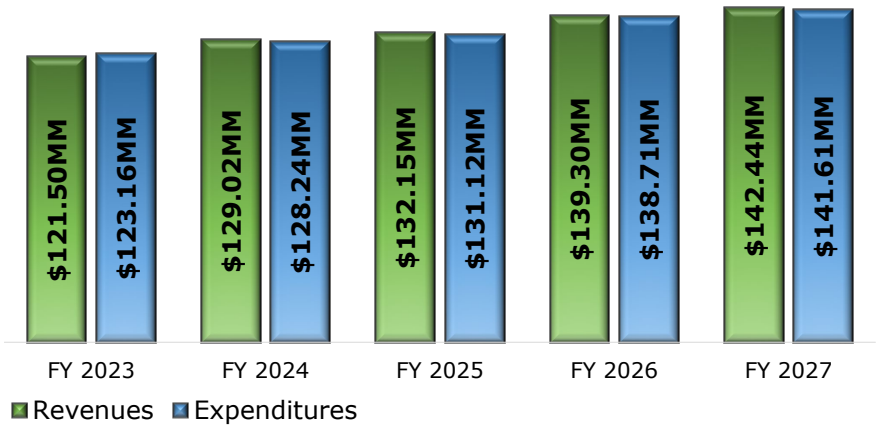
frontline Analytics

Budget Summary

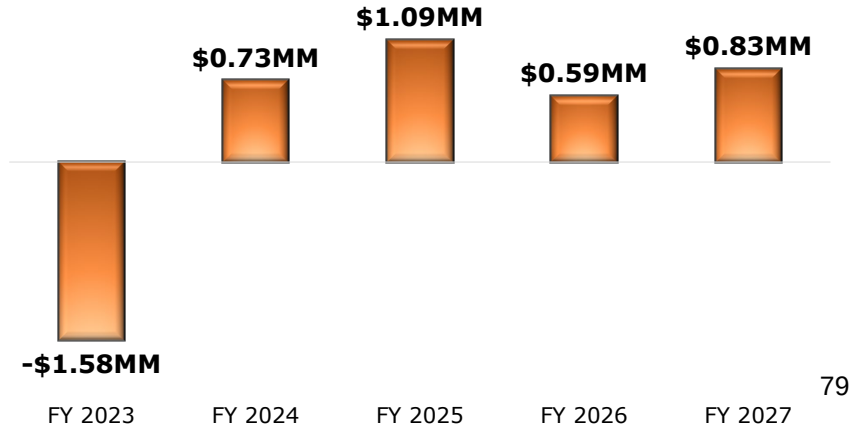
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

Huntley Community School District 158

Revenues and Expenditures

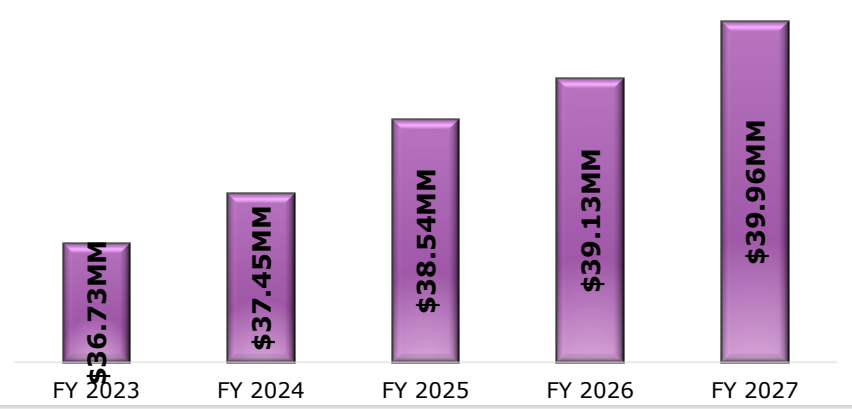


Fiscal Year Surplus / Deficit



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Year End Fund Balances

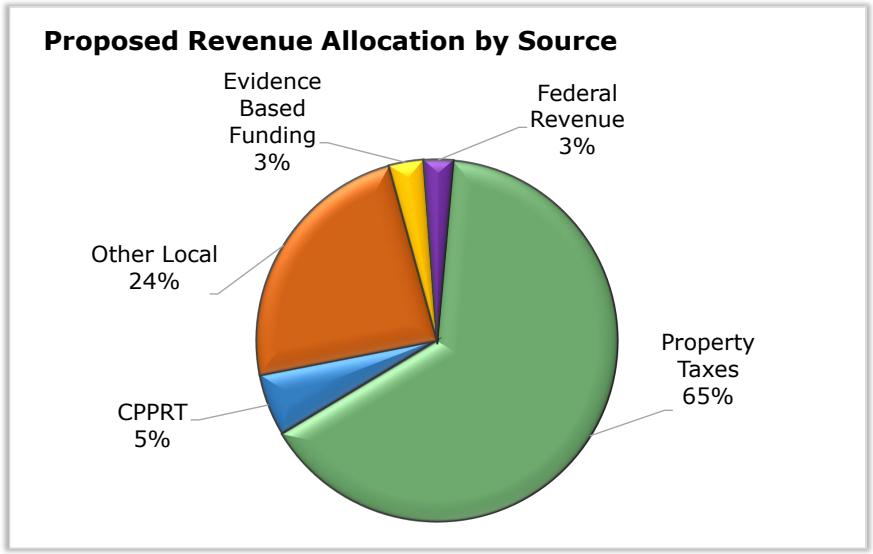


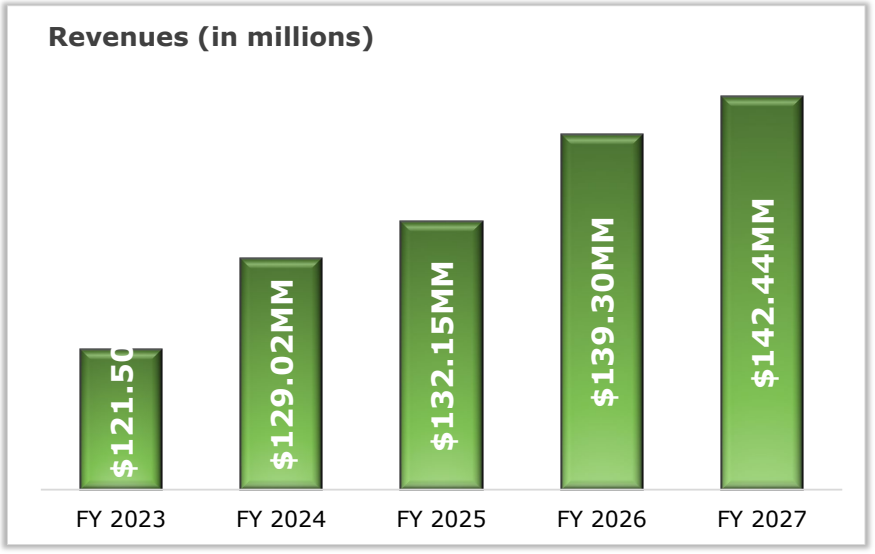
Revenue Budget Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

Huntley Community School District 158

	AFR FY 2023	AFR FY 2024		AFR FY 2025		BUDGET FY 2026	TENTATIVE FY 2027	$ CHANGE	% CHANGE
LOCAL									
Property Taxes	$73,094,718	$77,530,223	*6.1%*	$82,943,011	*7.0%*	$87,533,160	$92,062,304	*$4,529,144*	*5.2%*
CPPRT	1,595,733	961,557	*(39.7%)*	961,557	*0.0%*	800,000	830,000	*30,000*	*3.8%*
Other Local	5,883,087	7,406,034	*25.9%*	6,517,242	*(12.0%)*	8,312,831	7,838,159	*(474,672)*	*(5.7%)*
TOTAL LOCAL REVENUE	**$80,573,538**	**$85,897,814**	***6.6%***	**$90,421,810**	***5.3%***	**$96,645,991**	**$100,730,463**	***$4,084,472***	***4.2%***
STATE									
Evidence Based Funding	$29,136,378	$31,959,335	*9.7%*	$33,189,797	*3.9%*	$33,473,581	$33,703,496	*$229,915*	*0.7%*
Other State	4,865,937	5,665,051	*16.4%*	4,756,061	*(16.0%)*	5,256,481	4,379,234	*(877,247)*	*(16.7%)*
TOTAL STATE REVENUE	**$34,002,315**	**$37,624,386**	***10.7%***	**$37,945,858**	***0.9%***	**$38,730,062**	**$38,082,730**	***($647,332)***	***(1.7%)***
TOTAL FEDERAL REVENUE	**$6,925,450**	**$5,496,684**	***(20.6%)***	**$3,779,771**	***(31.2%)***	**$3,922,013**	**$3,624,516**	***($297,497)***	***(7.6%)***
FLOW-THROUGH REVENUE	**$0**	**$0**		**$0**		**$0**	**$0**	***$0***	
TOTAL REVENUE	**$121,501,303**	**$129,018,884**	***6.2%***	**$132,147,439**	***2.4%***	**$139,298,066**	**$142,437,709**	**$3,139,643**	***2.3%***





frontline Analytics

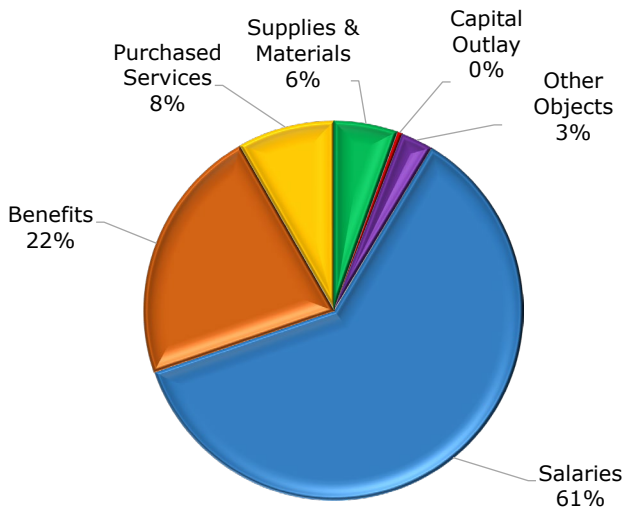
Expenditure Budget Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

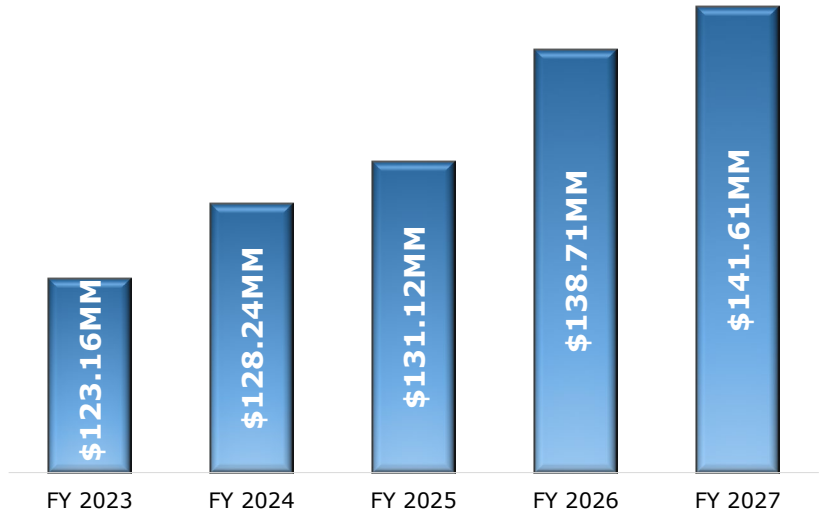
Huntley Community School District 158

	AFR FY 2023	AFR FY 2024		AFR FY 2025		BUDGET FY 2026	TENTATIVE FY 2027	$ CHANGE	% CHANGE
Salaries	$73,519,849	$77,154,655	*4.9%*	$78,858,019	*2.2%*	$84,654,308	$86,471,246	$1,816,938	*2.1%*
Benefits	21,778,143	22,415,947	*2.9%*	25,477,935	*13.7%*	26,966,994	31,147,633	4,180,639	*15.5%*
TOTAL SALARIES & BENEFITS	**$95,297,992**	**$99,570,602**	***4.5%***	**$104,335,954**	***4.8%***	**$111,621,302**	**$117,618,879**	**$5,997,577**	***5.4%***
Purchased Services	$13,710,426	$12,087,353	*(11.8%)*	$11,880,385	*(1.7%)*	$11,967,930	$11,650,125	($317,805)	*(2.7%)*
Supplies & Materials	7,838,148	8,789,365	*12.1%*	8,607,269	*(2.1%)*	8,345,367	7,707,482	(637,885)	*(7.6%)*
Capital Outlay	3,600,243	5,253,012	*45.9%*	2,760,217	*(47.5%)*	2,943,164	601,064	(2,342,100)	*(79.6%)*
Other Objects	2,563,901	2,367,103	*(7.7%)*	3,412,358	*44.2%*	3,666,078	3,882,497	216,419	*5.9%*
Non-Capitalized Equipment	148,216	175,523	*18.4%*	126,156	*(28.1%)*	163,952	146,403	(17,549)	*(10.7%)*
Termination Benefits	0	0		0		0	0	0	
Provision For Contingencies	0	0		0		0	0	0	
TOTAL ALL OTHER	**$27,860,934**	**$28,672,356**	***2.9%***	**$26,786,385**	***(6.6%)***	**27,086,491**	**$23,987,571**	**($3,098,920)**	***(11.4%)***
TOTAL EXPENDITURES	**$123,158,926**	**$128,242,958**	***4.1%***	**$131,122,339**	***2.2%***	**$138,707,793**	**$141,606,450**	**$2,898,657**	***2.1%***

Proposed Expenditure Allocation by Object



Expenditures (in millions)



frontline Analytics

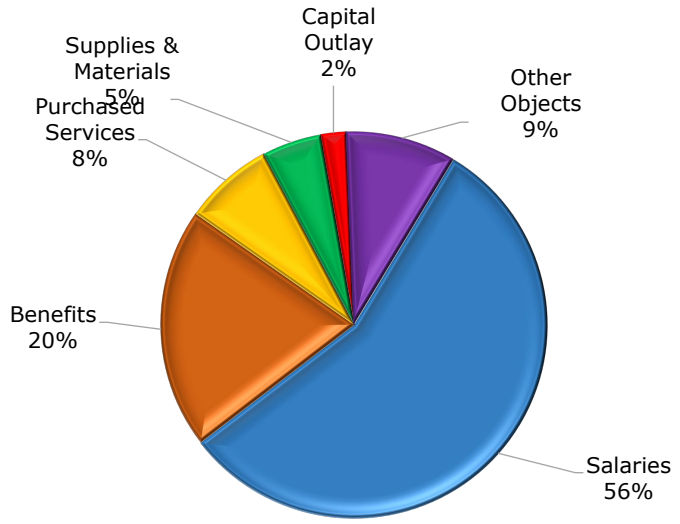
Expenditure Budget Summary

Educational | O & M | Debt Service | Transportation | IMRF / SS | Capital Projects | Working Cash | Tort | FP & S

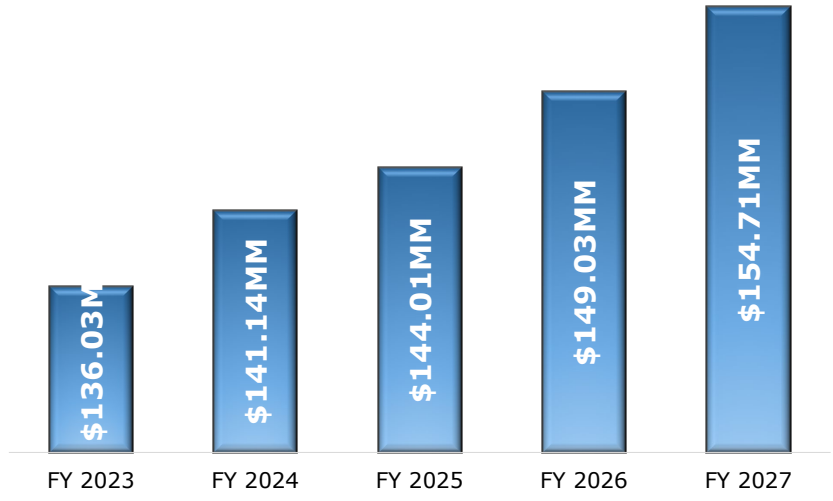
Huntley Community School District 158

	AFR FY 2023	AFR FY 2024		AFR FY 2025		BUDGET FY 2026	TENTATIVE FY 2027	$ CHANGE	% CHANGE
Salaries	$73,519,849	$77,154,655	4.9%	$78,858,019	2.2%	$84,654,308	$86,471,246	$1,816,938	2.1%
Benefits	21,778,143	22,415,947	2.9%	25,477,935	13.7%	26,966,994	31,147,633	4,180,639	15.5%
TOTAL SALARIES & BENEFITS	**$95,297,992**	**$99,570,602**	**4.5%**	**$104,335,954**	**4.8%**	**$111,621,302**	**$117,618,879**	**$5,997,577**	**5.4%**
Purchased Services	$13,710,426	$12,087,353	(11.8%)	$11,880,385	(1.7%)	$11,967,930	$11,650,125	($317,805)	(2.7%)
Supplies & Materials	8,580,679	9,133,212	6.4%	8,607,269	(5.8%)	8,345,367	7,707,482	(637,885)	(7.6%)
Capital Outlay	3,600,243	5,253,012	45.9%	2,760,217	(47.5%)	2,943,164	3,301,064	357,900	12.2%
Other Objects	14,693,296	14,917,945	1.5%	16,300,756	9.3%	13,986,744	14,281,998	295,254	2.1%
Non-Capitalized Equipment	148,216	175,523	18.4%	126,156	(28.1%)	163,952	146,403	(17,549)	(10.7%)
Termination Benefits	0	0		0		0	0	0	
Provision For Contingencies	0	0		0		0	0	0	
TOTAL ALL OTHER	**$40,732,860**	**$41,567,045**	**2.0%**	**$39,674,783**	**(4.6%)**	**37,407,157**	**$37,087,072**	**($320,086)**	**(0.9%)**
TOTAL EXPENDITURES	**$136,030,852**	**$141,137,647**	**3.8%**	**$144,010,737**	**2.0%**	**$149,028,459**	**$154,705,951**	**$5,677,491**	**3.8%**

Proposed Expenditure Allocation by Object



Expenditures (in millions)



Budget Summary

Educational | O & M | Debt Service | Transportation | IMRF / SS | Capital Projects | Working Cash | Tort | FP & S

Huntley Community School District 158

	AFR FY 2023	AFR FY 2024		AFR FY 2025		BUDGET FY 2026	TENTATIVE FY 2027	$ CHANGE	% CHANGE
REVENUE									
Local	$92,729,470	$99,342,204	*7.1%*	$103,558,202	*4.2%*	$108,234,029	$112,824,078	*$4,590,049*	*4.2%*
State	34,002,315	37,624,386	*10.7%*	37,945,858	*0.9%*	38,730,062	38,082,730	*(647,332)*	*(1.7%)*
Federal	6,925,450	5,496,684	*(20.6%)*	3,779,771	*(31.2%)*	3,922,013	3,624,516	*(297,497)*	*(7.6%)*
Other	0	0		0		0	0	*0*	
TOTAL REVENUE	**$133,657,235**	**$142,463,274**	***6.6%***	**$145,283,831**	***2.0%***	**$150,886,104**	**$154,531,324**	**$3,645,220**	***2.4%***
EXPENDITURES									
Salaries & Benefits	$95,297,992	$99,570,602	*4.5%*	$104,335,954	*4.8%*	$111,621,302	$117,618,879	*$5,997,577*	*5.4%*
Purchased Services	13,710,426	12,087,353	*(11.8%)*	11,880,385	*(1.7%)*	11,967,930	11,650,125	*(317,805)*	*(2.7%)*
Supplies & Materials	8,580,679	9,133,212	*6.4%*	8,607,269	*(5.8%)*	8,345,367	7,707,482	*(637,885)*	*(7.6%)*
Capital Outlay	3,600,243	5,253,012	*45.9%*	2,760,217	*(47.5%)*	2,943,164	3,301,064	*357,900*	*12.2%*
All Other Objects	14,841,512	15,093,468	*1.7%*	16,426,912	*8.8%*	14,150,696	14,428,401	*277,705*	*2.0%*
TOTAL EXPENDITURES	**$136,030,852**	**$141,137,647**	***3.8%***	**$144,010,737**	***2.0%***	**$149,028,459**	**$154,705,951**	**$5,677,491**	***3.8%***
SURPLUS / DEFICIT	**($2,373,617)**	**$1,325,627**		**$1,273,094**		**$1,857,645**	**($174,626)**	**($2,032,271)**	
OTHER FINANCING SOURCES / USES									
Other Financing Sources	$12,500,924	$13,051,708		$395,416		$0	$0	*$0*	
Other Financing Uses	($12,212,322)	($12,882,915)		($166,697)		$0	$0	*$0*	
TOTAL OTHER FIN. SOURCES / USES	**$288,602**	**$168,793**		**$228,719**		**$0**	**$0**	***$0***	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**($2,085,015)**	**$1,494,420**		**$1,501,813**		**$1,857,645**	**($174,626)**	**($2,032,271)**	
BEGINNING FUND BALANCE	**$47,002,895**	**$44,917,880**		**$46,412,300**		**$47,914,113**	**$49,771,758**	***$1,857,645***	
AUDIT ADUSTMENTS TO FUND BALANCE	$0	$0		$0		$0	$0		
YEAR END FUND BALANCE	**$44,917,880**	**$46,412,300**		**$47,914,113**		**$49,771,758**	**$49,597,132**	**($174,626)**	
FUND BALANCE AS % OF EXP	***33%***	***33%***		***33%***		***33%***	***32%***		
FUND BALANCE AS # OF MONTHS OF EXP	**3.96**	**3.95**		**3.99**		**4.01**	**3.85**		

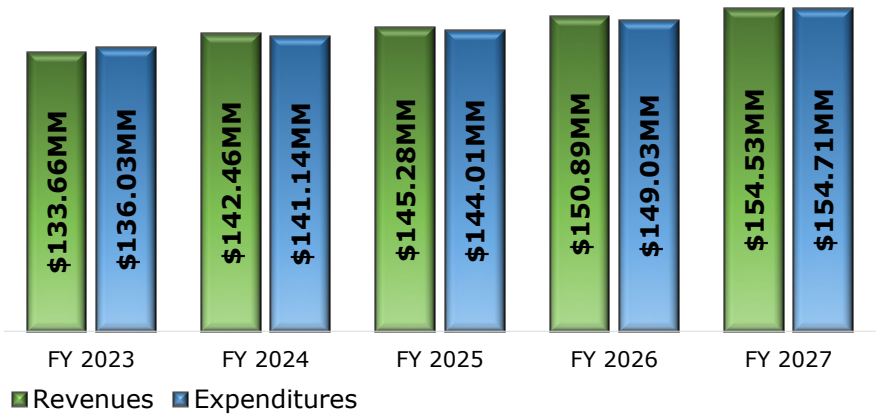
frontline Analytics

Budget Summary

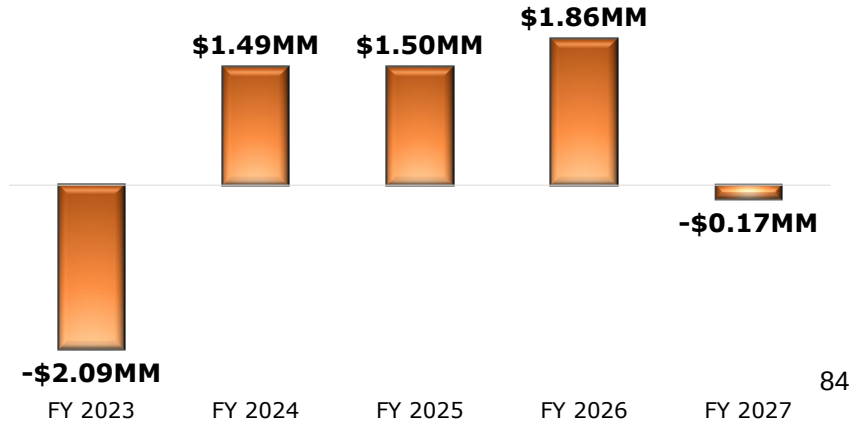
Educational | O & M | Debt Service | Transportation | IMRF / SS | Capital Projects | Working Cash | Tort | FP & S

Huntley Community School District 158

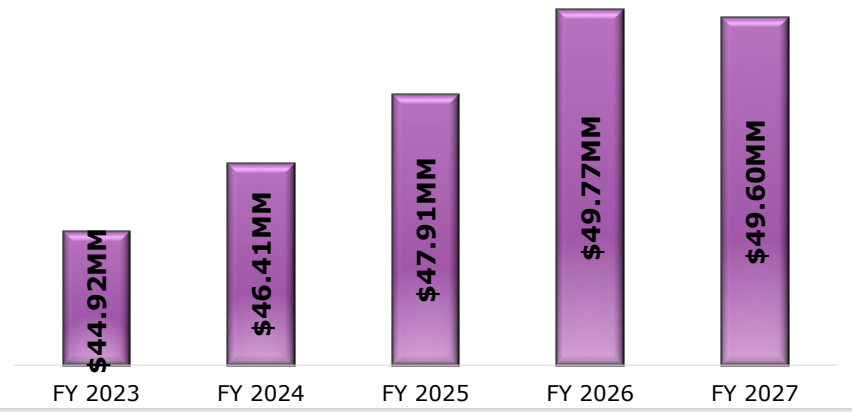
Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances

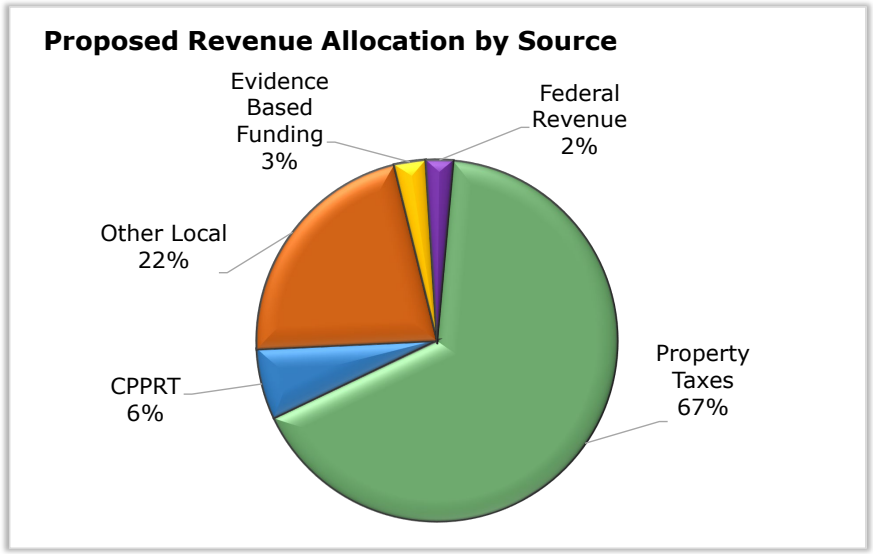


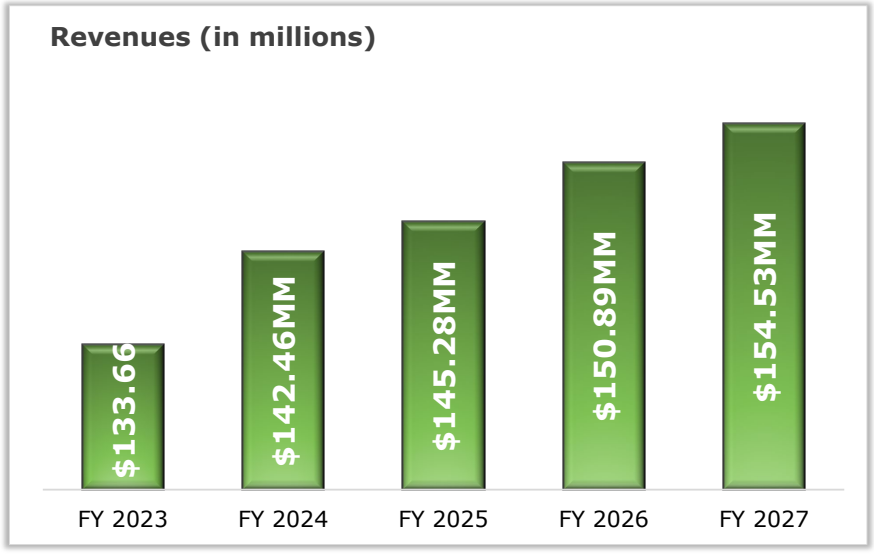
Revenue Budget Summary

Educational | O & M | Debt Service | Transportation | IMRF / SS | Capital Projects | Working Cash | Tort | FP & S

Huntley Community School District 158

	AFR FY 2023	AFR FY 2024		AFR FY 2025		BUDGET FY 2026	TENTATIVE FY 2027	$ CHANGE	% CHANGE
LOCAL									
Property Taxes	$84,356,177	$88,601,282	5.0%	$93,522,635	5.6%	$97,832,549	$102,331,658	$4,499,109	4.6%
CPPRT	1,595,733	961,557	(39.7%)	961,557	0.0%	800,000	830,000	30,000	3.8%
Other Local	6,777,560	9,779,365	44.3%	9,074,010	(7.2%)	9,601,480	9,662,420	60,940	0.6%
TOTAL LOCAL REVENUE	**$92,729,470**	**$99,342,204**	**7.1%**	**$103,558,202**	**4.2%**	**$108,234,029**	**$112,824,078**	**$4,590,049**	**4.2%**
STATE									
Evidence Based Funding	$29,136,378	$31,959,335	9.7%	$33,189,797	3.9%	$33,473,581	$33,703,496	$229,915	0.7%
Other State	4,865,937	5,665,051	16.4%	4,756,061	(16.0%)	5,256,481	4,379,234	(877,247)	(16.7%)
TOTAL STATE REVENUE	**$34,002,315**	**$37,624,386**	**10.7%**	**$37,945,858**	**0.9%**	**$38,730,062**	**$38,082,730**	**($647,332)**	**(1.7%)**
TOTAL FEDERAL REVENUE	**$6,925,450**	**$5,496,684**	**(20.6%)**	**$3,779,771**	**(31.2%)**	**$3,922,013**	**$3,624,516**	**($297,497)**	**(7.6%)**
FLOW-THROUGH REVENUE	**$0**	**$0**		**$0**		**$0**	**$0**	**$0**	
TOTAL REVENUE	**$133,657,235**	**$142,463,274**	**6.6%**	**$145,283,831**	**2.0%**	**$150,886,104**	**$154,531,324**	**$3,645,220**	**2.4%**





frontline Analytics

All Funds Detail Summary

Educational | O & M | Debt Service | Transportation | IMRF / SS | Capital Projects | Working Cash | Tort | FP & S

Huntley Community School District 158

	BUDGET FY 2026	TENTATIVE FY 2027	$ CHANGE	% CHANGE	Educational	Operations & Maintenance	Debt Sevices	Transportation	IMRF/SS	Capital Projects	Working Cash
REVENUE											
Property Taxes	$97,832,549	$102,331,658	*$4,499,109*	*4.6%*	$73,301,382	$9,734,609	$10,269,354	$4,617,175	$3,852,528	$0	$556,610
Other Local	10,401,480	10,492,420	*90,940*	*0.9%*	7,492,413	625,489	267,356	264,976	240,217	1,556,004	45,064
Evidence Based Funding	33,473,581	33,703,496	*229,915*	*0.7%*	33,703,496	0	0	0	0	0	0
Other State	5,256,481	4,379,234	*(877,247)*	*(16.7%)*	1,639,684	0	0	2,739,550	0	0	0
Federal	3,922,013	3,624,516	*(297,497)*	*(7.6%)*	3,624,516	0	0	0	0	0	0
Other	0	0	*0*		0	0	0	0	0	0	0
TOTAL REVENUE	**$150,886,104**	**$154,531,324**	**$3,645,220**	***2.4%***	**$119,761,491**	**$10,360,098**	**$10,536,710**	**$7,621,701**	**$4,092,745**	**$1,556,004**	**$601,674**
EXPENDITURES											
Salaries	$84,654,308	$86,471,246	*$1,816,938*	*2.1%*	$81,764,124	$1,530,951	$0	$3,176,172	$0	$0	$0
Benefits	26,966,994	31,147,633	*4,180,639*	*15.5%*	23,866,425	453,029	0	3,040,346	3,787,833	0	0
Purchased Services	11,967,930	11,650,125	*(317,805)*	*(2.7%)*	5,469,934	4,960,301	0	1,219,890	0	0	0
Supplies & Materials	8,345,367	7,707,482	*(637,885)*	*(7.6%)*	4,993,639	1,828,843	0	885,000	0	0	0
Capital Outlay	2,943,164	3,301,064	*357,900*	*12.2%*	349,000	202,064	0	50,000	0	2,700,000	0
Other Objects	13,986,744	14,281,998	*295,254*	*2.1%*	3,873,278	3,000	10,399,501	6,219	0	0	0
Non-Capitalized Equipment	163,952	146,403	*(17,549)*	*(10.7%)*	146,403	0	0	0	0	0	0
Termination Benefits	0	0	*0*		0	0	0	0	0	0	0
Provision For Contingencies	0	0	*0*		0	0	0	0	0	0	0
TOTAL EXPENDITURES	**$149,028,459**	**$154,705,951**	**$5,677,491**	***3.8%***	**$120,462,803**	**$8,978,188**	**$10,399,501**	**$8,377,626**	**$3,787,833**	**$2,700,000**	**$0**
SURPLUS / DEFICIT	**$1,857,645**	**($174,626)**	**($2,032,271)**		**($701,311)**	**$1,381,910**	**$137,209**	**($755,925)**	**$304,912**	**($1,143,996)**	**$601,674**
OTHER FINANCING SOURCES / USES											
Other Financing Sources	$0	$0	*$0*		$0	$0	$0	$0	$0	$0	$0
Other Financing Uses	$0	$0	*$0*		$0	$0	$0	$0	$0	$0	$0
TOTAL OTHER FIN. SOURCES / USES	**$0**	**$0**	***$0***		***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**$1,857,645**	**($174,626)**	**($2,032,271)**		**($701,311)**	**$1,381,910**	**$137,209**	**($755,925)**	**$304,912**	**($1,143,996)**	**$601,674**
BEGINNING FUND BALANCE	$47,914,113	$49,771,758	***$1,857,645***		$11,234,267	$10,448,670	$6,676,558	$7,440,782	$2,406,994	$3,931,818	$7,601,051
AUDIT ADUSTMENTS TO FUND BALANCE	$0	$0			$0	$0	$0	$0	$0	$0	$0
YEAR END FUND BALANCE	**$49,771,758**	**$49,597,132**	**($174,626)**		**$10,532,955**	**$11,830,581**	**$6,813,767**	**$6,684,857**	**$2,711,906**	**$2,787,822**	**$8,202,725**
FUND BALANCE AS % OF EXP	***33%***	***32%***			***9%***	***132%***	***66%***	***80%***	***72%***	***103%***	
FUND BALANCE AS # OF MONTHS OF EXP	**4.01**	**3.85**			**1.05**	**15.81**	**7.86**	**9.58**	**8.59**	**12.39**	

frontline Analytics

Historical Summary

Educational Fund

Huntley Community School District 158 | FY27 Proposed Budget

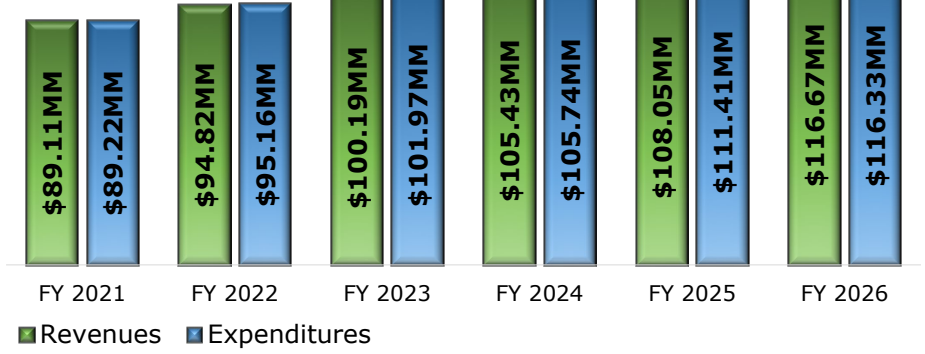
	AFR FY 2021	AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE											
Local	$56,682,395	$59,639,216	*5.2%*	$64,576,685	*8.3%*	$67,999,491	*5.3%*	$71,493,892	*5.1%*	$77,367,533	*8.2%*
State	$26,631,195	$27,563,291	*3.5%*	$28,690,910	*4.1%*	$31,931,522	*11.3%*	$32,781,076	*2.7%*	$35,382,690	*7.9%*
Federal	$5,793,786	$7,618,459	*31.5%*	$6,925,450	*-9.1%*	$5,496,684	*-20.6%*	$3,779,771	*-31.2%*	$3,922,013	*3.8%*
Other	$0	$0		$0		$0		$0		$0	
TOTAL REVENUE	**$89,107,376**	**$94,820,966**	***6.4%***	**$100,193,045**	***5.7%***	**$105,427,697**	***5.2%***	**$108,054,739**	***2.5%***	**$116,672,236**	***8.0%***
EXPENDITURES											
Salary and Benefit Costs	$76,124,132	$80,425,794	*5.7%*	$85,678,030	*6.5%*	$90,211,775	*5.3%*	$95,469,969	*5.8%*	$100,551,864	*5.3%*
Other	$13,099,249	$14,733,424	*12.5%*	$16,293,426	*10.6%*	$15,527,101	*-4.7%*	$15,938,205	*2.6%*	$15,782,688	*-1.0%*
TOTAL EXPENDITURES	**$89,223,381**	**$95,159,218**	***6.7%***	**$101,971,456**	***7.2%***	**$105,738,876**	***3.7%***	**$111,408,174**	***5.4%***	**$116,334,552**	***4.4%***
SURPLUS / DEFICIT	**($116,005)**	**($338,252)**		**($1,778,411)**		**($311,179)**		**($3,353,435)**		**$337,684**	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	$6,065	$107,616		$153,602		$28,793		$228,719		$0	
Other Financing Uses	($70,883)	($53,076)		($75,052)		($78,102)		($166,697)		$0	
TOTAL OTHER FIN. SOURCES / USES	**($64,818)**	**$54,540**		**$78,550**		**($49,309)**		**$62,022**		**$0**	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**($180,823)**	**($283,712)**		**($1,699,861)**		**($360,488)**		**($3,291,413)**		**$337,684**	
BEGINNING FUND BALANCE	**$17,693,908**	**$16,532,057**		**$16,248,345**		**$14,548,484**		**$14,187,996**		**$10,896,583**	
AUDIT ADUSTMENTS TO FUND BALANCE	($981,028)	$0		$0		$0		$0		$0	
YEAR END BALANCE	**$16,532,057**	**$16,248,345**		**$14,548,484**		**$14,187,996**		**$10,896,583**		**$11,234,267**	
FUND BALANCE AS % OF EXPENDITURES	***19%***	***17%***		***14%***		***13%***		***10%***		***10%***	
FUND BALANCE AS # OF MONTHS OF EXPEND.	**2.22**	**2.05**		**1.71**		**1.61**		**1.17**		**1.16**	

Historical Summary

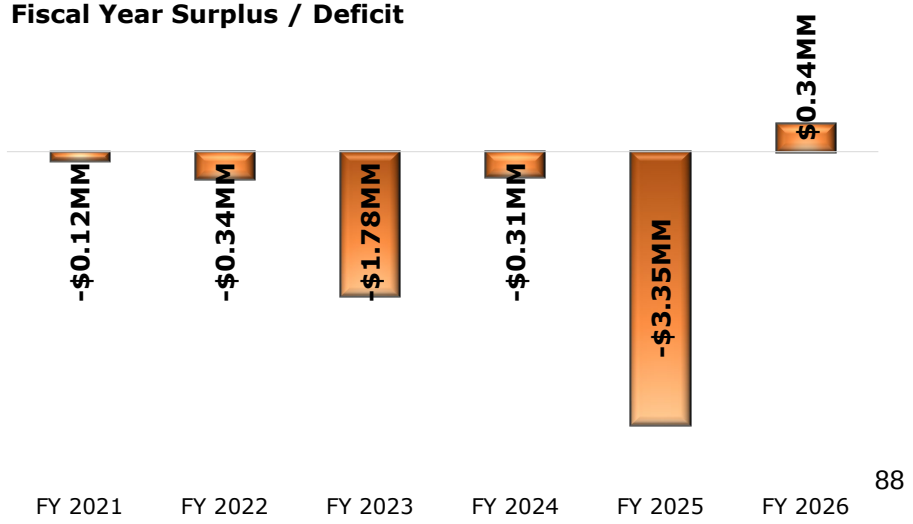
Educational Fund

Huntley Community School District 158 | FY27 Proposed Budget

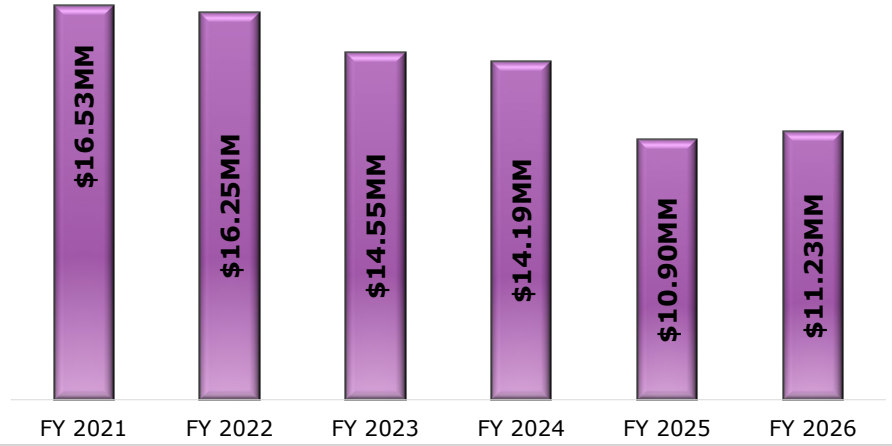
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Historical Summary

Operations and Maintenance Fund
Huntley Community School District 158 | FY27 Proposed Budget

	AFR FY 2021	AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE											
Local	$8,697,740	$9,068,097	*4.3%*	$9,733,637	*7.3%*	$9,862,098	*1.3%*	$10,117,230	*2.6%*	$10,012,483	*-1.0%*
State	$2,050,000	$2,050,000	*0.0%*	$2,146,243	*4.7%*	$2,146,243	*0.0%*	$2,146,243	*0.0%*	$0	*-100.0%*
Federal	$0	$0		$0		$0		$0		$0	
Other	$0	$0		$0		$0		$0		$0	
TOTAL REVENUE	**$10,747,740**	**$11,118,097**	***3.4%***	**$11,879,880**	***6.9%***	**$12,008,341**	***1.1%***	**$12,263,473**	***2.1%***	**$10,012,483**	***-18.4%***
EXPENDITURES											
Salary and Benefit Costs	$1,611,422	$1,602,660	*-0.5%*	$1,746,899	*9.0%*	$1,894,195	*8.4%*	$1,836,349	*-3.1%*	$1,854,932	*1.0%*
Other	$7,857,573	$8,512,215	*8.3%*	$9,010,683	*5.9%*	$9,717,995	*7.8%*	$8,873,179	*-8.7%*	$9,302,313	*4.8%*
TOTAL EXPENDITURES	**$9,468,995**	**$10,114,875**	***6.8%***	**$10,757,582**	***6.4%***	**$11,612,190**	***7.9%***	**$10,709,528**	***-7.8%***	**$11,157,244**	***4.2%***
SURPLUS / DEFICIT	**$1,278,745**	**$1,003,222**		**$1,122,298**		**$396,151**		**$1,553,945**		**($1,144,761)**	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	$0	$0		$0		$0		$0		$0	
Other Financing Uses	($156,785)	$0		$0		$0		$0		$0	
TOTAL OTHER FIN. SOURCES / USES	**($156,785)**	**$0**		**$0**		**$0**		**$0**		**$0**	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**$1,121,960**	**$1,003,222**		**$1,122,298**		**$396,151**		**$1,553,945**		**($1,144,761)**	
BEGINNING FUND BALANCE	**$6,395,855**	**$7,517,815**		**$8,521,037**		**$9,643,335**		**$10,039,486**		**$11,593,431**	
AUDIT ADUSTMENTS TO FUND BALANCE	$0	$0		$0		$0		$0		$0	
YEAR END BALANCE	**$7,517,815**	**$8,521,037**		**$9,643,335**		**$10,039,486**		**$11,593,431**		**$10,448,670**	
FUND BALANCE AS % OF EXPENDITURES	*79%*	*84%*		*90%*		*86%*		*108%*		*94%*	
FUND BALANCE AS # OF MONTHS OF EXPEND.	**9.53**	**10.11**		**10.76**		**10.37**		**12.99**		**11.24**	

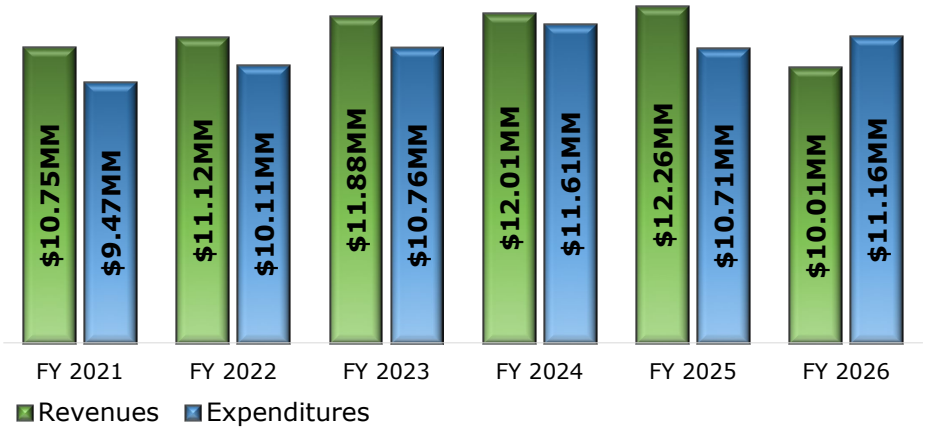
frontline Analytics

Historical Summary

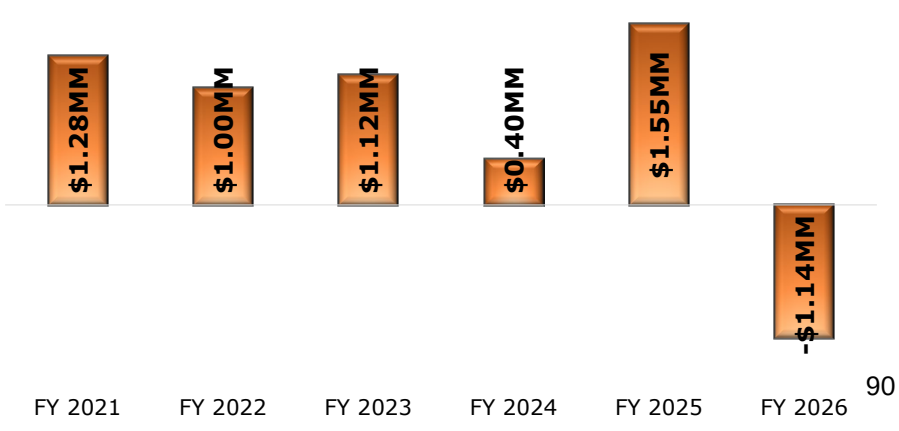
Operations and Maintenance Fund

Huntley Community School District 158 | FY27 Proposed Budget

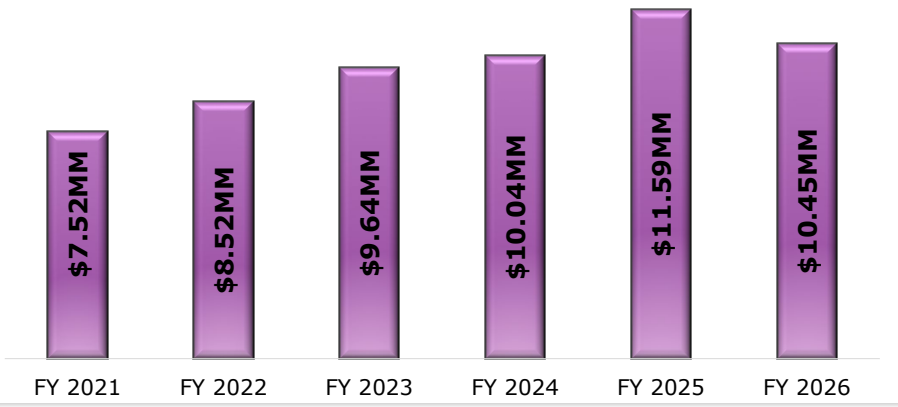
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Historical Summary

Debt Service Fund

Huntley Community School District 158 | FY27 Proposed Budget

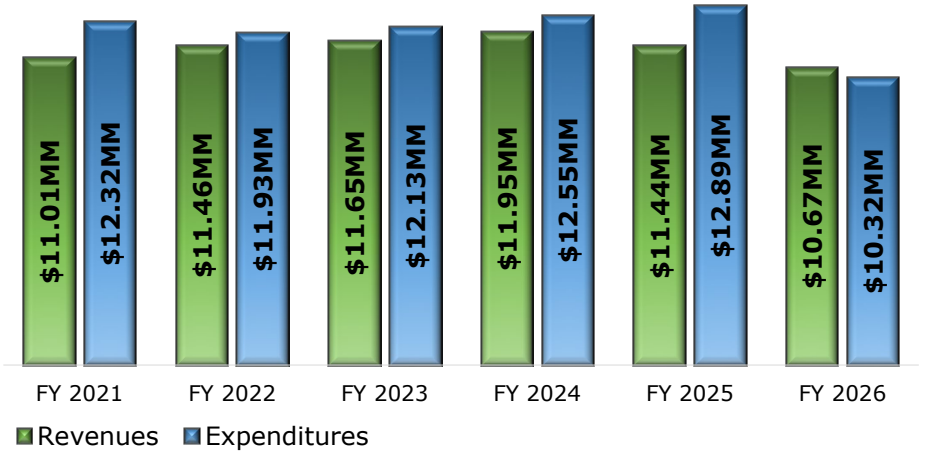
	AFR FY 2021	AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE											
Local	$11,013,077	$11,459,401	*4.1%*	$11,647,598	*1.6%*	$11,949,083	*2.6%*	$11,438,334	*-4.3%*	$10,673,687	*-6.7%*
State	$0	$0		$0		$0		$0		$0	
Federal	$0	$0		$0		$0		$0		$0	
Other	$0	$0		$0		$0		$0		$0	
TOTAL REVENUE	**$11,013,077**	**$11,459,401**	***4.1%***	**$11,647,598**	***1.6%***	**$11,949,083**	***2.6%***	**$11,438,334**	***-4.3%***	**$10,673,687**	***-6.7%***
EXPENDITURES											
Salary and Benefit Costs	$0	$0		$0		$0		$0		$0	
Other	$12,316,991	$11,931,301	*-3.1%*	$12,129,395	*1.7%*	$12,550,842	*3.5%*	$12,888,398	*2.7%*	$10,320,666	*-19.9%*
TOTAL EXPENDITURES	**$12,316,991**	**$11,931,301**	***-3.1%***	**$12,129,395**	***1.7%***	**$12,550,842**	***3.5%***	**$12,888,398**	***2.7%***	**$10,320,666**	***-19.9%***
SURPLUS / DEFICIT	**($1,303,914)**	**($471,900)**		**($481,797)**		**($601,759)**		**($1,450,064)**		**$353,021**	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	$51,945,381	$11,219,939		$12,347,322		$13,022,915		$166,697		$0	
Other Financing Uses	($50,456,059)	($10,350,000)		($11,665,000)		($12,330,000)		$0		$0	
TOTAL OTHER FIN. SOURCES / USES	**$1,489,322**	**$869,939**		**$682,322**		**$692,915**		**$166,697**		**$0**	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**$185,408**	**$398,039**		**$200,525**		**$91,156**		**($1,283,367)**		**$353,021**	
BEGINNING FUND BALANCE	**$6,731,776**	**$6,917,184**		**$7,315,223**		**$7,515,748**		**$7,606,904**		**$6,323,537**	
AUDIT ADUSTMENTS TO FUND BALANCE	$0	$0		$0		$0		$0		$0	
YEAR END BALANCE	**$6,917,184**	**$7,315,223**		**$7,515,748**		**$7,606,904**		**$6,323,537**		**$6,676,558**	
FUND BALANCE AS % OF EXPENDITURES	***56%***	***61%***		***62%***		***61%***		***49%***		***65%***	
FUND BALANCE AS # OF MONTHS OF EXPEND.	**6.74**	**7.36**		**7.44**		**7.27**		**5.89**		**7.76**	

Historical Summary

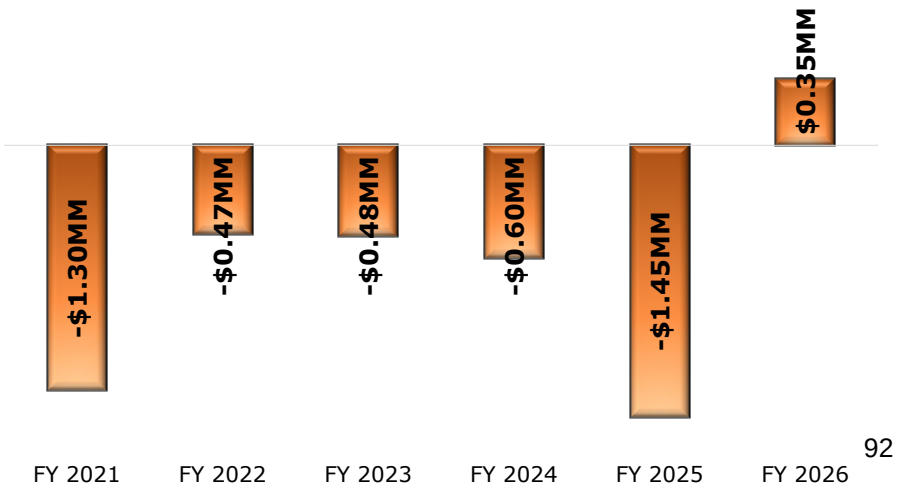
Debt Service Fund

Huntley Community School District 158 | FY27 Proposed Budget

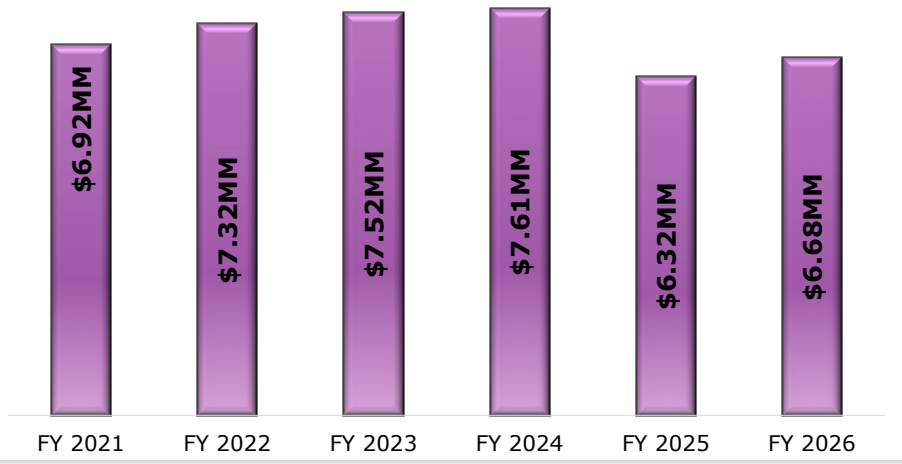
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Historical Summary

Transportation Fund

Huntley Community School District 158 | FY27 Proposed Budget

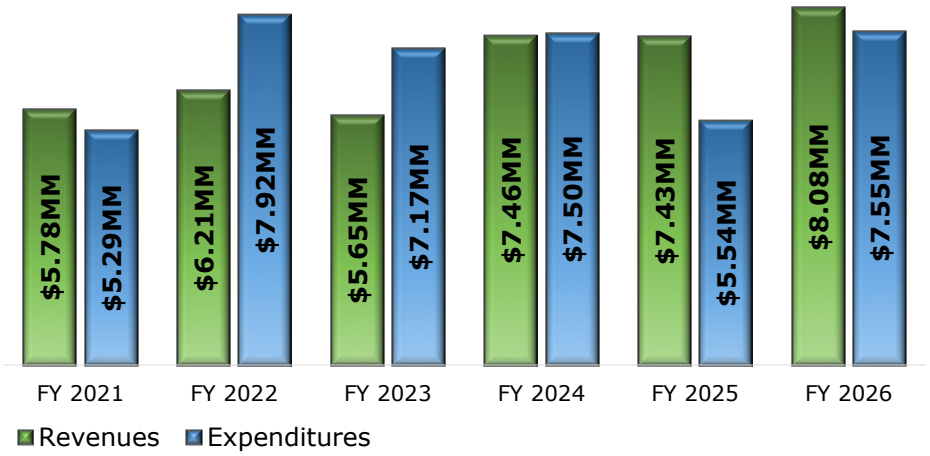
	AFR FY 2021	AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE											
Local	$2,278,253	$2,239,474	*-1.7%*	$2,483,644	*10.9%*	$3,909,134	*57.4%*	$4,408,864	*12.8%*	$4,729,840	*7.3%*
State	$3,498,831	$3,970,288	*13.5%*	$3,165,162	*-20.3%*	$3,546,621	*12.1%*	$3,018,539	*-14.9%*	$3,347,372	*10.9%*
Federal	$0	$0		$0		$0		$0		$0	
Other	$0	$0		$0		$0		$0		$0	
TOTAL REVENUE	**$5,777,084**	**$6,209,762**	***7.5%***	**$5,648,806**	***-9.0%***	**$7,455,755**	***32.0%***	**$7,427,403**	***-0.4%***	**$8,077,212**	***8.7%***
EXPENDITURES											
Salary and Benefit Costs	$3,127,467	$3,401,598	*8.8%*	$4,609,506	*35.5%*	$4,067,944	*-11.7%*	$3,562,708	*-12.4%*	$5,552,277	*55.8%*
Other	$2,160,264	$4,519,316	*109.2%*	$2,556,825	*-43.4%*	$3,427,260	*34.0%*	$1,975,001	*-42.4%*	$2,001,490	*1.3%*
TOTAL EXPENDITURES	**$5,287,731**	**$7,920,914**	***49.8%***	**$7,166,331**	***-9.5%***	**$7,495,204**	***4.6%***	**$5,537,709**	***-26.1%***	**$7,553,768**	***36.4%***
SURPLUS / DEFICIT	**$489,353**	**($1,711,152)**		**($1,517,525)**		**($39,449)**		**$1,889,694**		**$523,444**	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	$0	$0		$0		$0		$0		$0	
Other Financing Uses	$0	$0		$0		$0		$0		$0	
TOTAL OTHER FIN. SOURCES / USES	**$0**	**$0**		**$0**		**$0**		**$0**		**$0**	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**$489,353**	**($1,711,152)**		**($1,517,525)**		**($39,449)**		**$1,889,694**		**$523,444**	
BEGINNING FUND BALANCE	**$7,806,417**	**$8,295,770**		**$6,584,618**		**$5,067,093**		**$5,027,644**		**$6,917,338**	
AUDIT ADUSTMENTS TO FUND BALANCE	$0	$0		$0		$0		$0		$0	
YEAR END BALANCE	**$8,295,770**	**$6,584,618**		**$5,067,093**		**$5,027,644**		**$6,917,338**		**$7,440,782**	
FUND BALANCE AS % OF EXPENDITURES	***157%***	***83%***		***71%***		***67%***		***125%***		***99%***	
FUND BALANCE AS # OF MONTHS OF EXPEND.	**18.83**	**9.98**		**8.48**		**8.05**		**14.99**		**11.82**	

Historical Summary

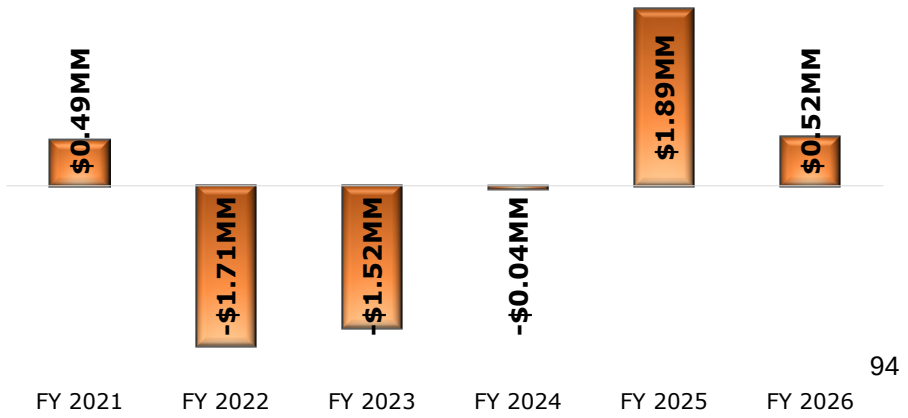
Transportation Fund

Huntley Community School District 158 | FY27 Proposed Budget

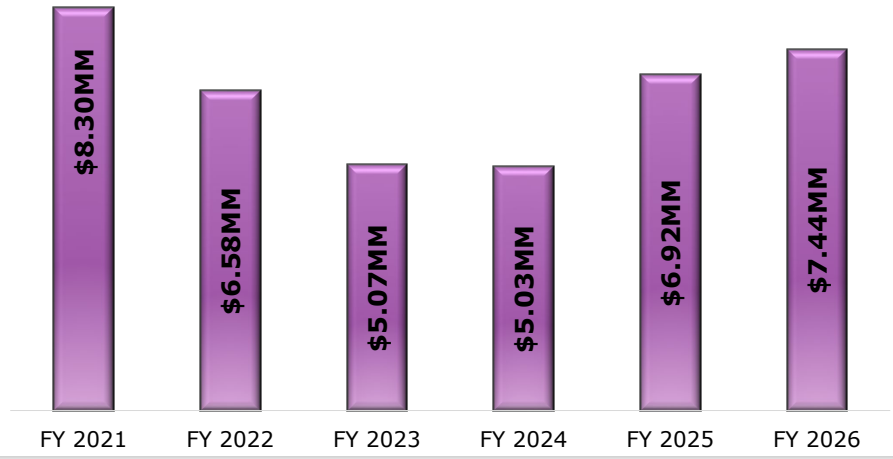
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Historical Summary

Municipal Retirement / Social Security Fund
Huntley Community School District 158 | FY27 Proposed Budget

	AFR FY 2021	AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE											
Local	$3,029,155	$3,171,255	*4.7%*	$3,321,985	*4.8%*	$3,618,568	*8.9%*	$3,867,245	*6.9%*	$3,944,213	*2.0%*
State	$0	$0		$0		$0		$0		$0	
Federal	$0	$0		$0		$0		$0		$0	
Other	$0	$0		$0		$0		$0		$0	
TOTAL REVENUE	**$3,029,155**	**$3,171,255**	***4.7%***	**$3,321,985**	***4.8%***	**$3,618,568**	***8.9%***	**$3,867,245**	***6.9%***	**$3,944,213**	***2.0%***
EXPENDITURES											
Salary and Benefit Costs	$3,058,850	$3,282,302	*7.3%*	$3,263,557	*-0.6%*	$3,396,688	*4.1%*	$3,466,928	*2.1%*	$3,662,229	*5.6%*
Other	$0	$0		$0		$0		$0		$0	
TOTAL EXPENDITURES	**$3,058,850**	**$3,282,302**	***7.3%***	**$3,263,557**	***-0.6%***	**$3,396,688**	***4.1%***	**$3,466,928**	***2.1%***	**$3,662,229**	***5.6%***
SURPLUS / DEFICIT	**($29,695)**	**($111,047)**		**$58,428**		**$221,880**		**$400,317**		**$281,985**	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	$0	$0		$0		$0		$0		$0	
Other Financing Uses	$0	$0		$0		$0		$0		$0	
TOTAL OTHER FIN. SOURCES / USES	**$0**	**$0**		**$0**		**$0**		**$0**		**$0**	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**($29,695)**	**($111,047)**		**$58,428**		**$221,880**		**$400,317**		**$281,985**	
BEGINNING FUND BALANCE	**$1,585,126**	**$1,555,431**		**$1,444,384**		**$1,502,812**		**$1,724,692**		**$2,125,009**	
AUDIT ADUSTMENTS TO FUND BALANCE	$0	$0		$0		$0		$0		$0	
YEAR END BALANCE	**$1,555,431**	**$1,444,384**		**$1,502,812**		**$1,724,692**		**$2,125,009**		**$2,406,994**	
FUND BALANCE AS % OF EXPENDITURES	***51%***	***44%***		***46%***		***51%***		***61%***		***66%***	
FUND BALANCE AS # OF MONTHS OF EXPEND.	**6.10**	**5.28**		**5.53**		**6.09**		**7.36**		**7.89**	

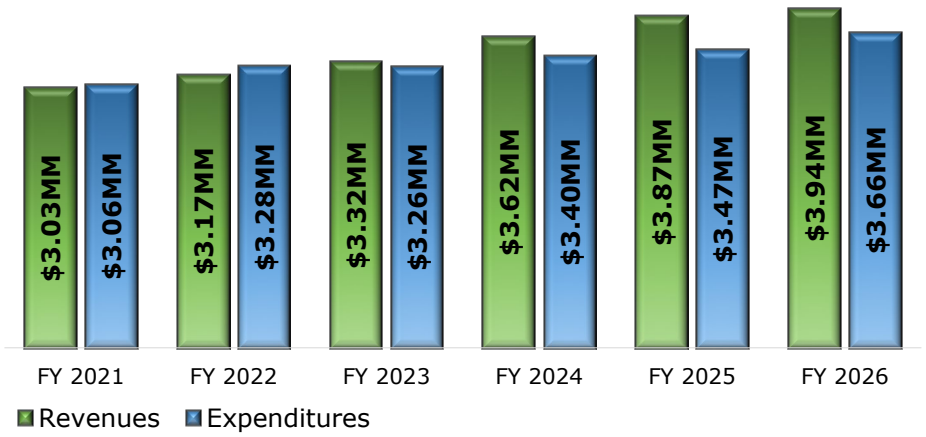
frontline Analytics

Historical Summary

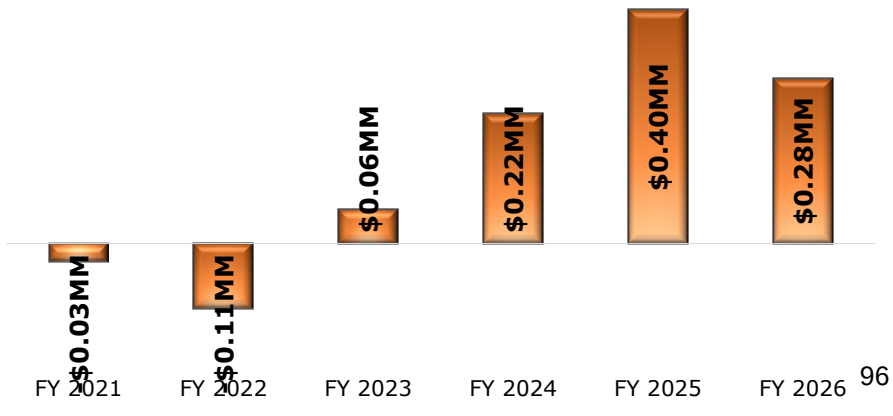
Municipal Retirement / Social Security Fund

Huntley Community School District 158 | FY27 Proposed Budget

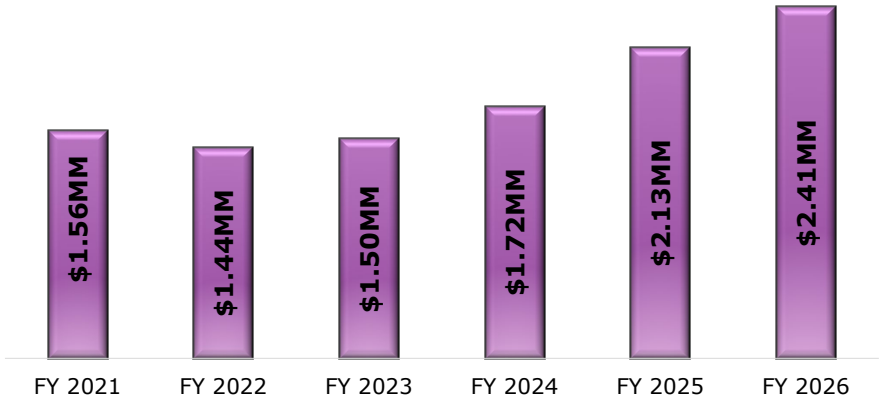
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



frontline Analytics

Historical Summary

Capital Projects Fund

Huntley Community School District 158 | FY27 Proposed Budget

	AFR FY 2021	AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE											
Local	$502,117	$788,753	*57.1%*	$508,328	*-35.6%*	$1,495,307	*194.2%*	$1,698,058	*13.6%*	$913,089	*-46.2%*
State	$0	$0		$0		$0		$0		$0	
Federal	$0	$0		$0		$0		$0		$0	
Other	$0	$0		$0		$0		$0		$0	
TOTAL REVENUE	**$502,117**	**$788,753**	***57.1%***	**$508,328**	***-35.6%***	**$1,495,307**	***194.2%***	**$1,698,058**	***13.6%***	**$913,089**	***-46.2%***
EXPENDITURES											
Salary and Benefit Costs	$0	$0		$0		$0		$0		$0	
Other	$859,951	$0	*-100.0%*	$742,531		$343,847	*-53.7%*	$0	*-100.0%*	$0	
TOTAL EXPENDITURES	**$859,951**	**$0**	***-100.0%***	**$742,531**		**$343,847**	***-53.7%***	**$0**	***-100.0%***	**$0**	
SURPLUS / DEFICIT	**($357,834)**	**$788,753**		**($234,203)**		**$1,151,460**		**$1,698,058**		**$913,089**	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	$0	$0		$0		$0		$0		$0	
Other Financing Uses	($697,713)	($711,863)		($472,270)		($474,813)		$0		$0	
TOTAL OTHER FIN. SOURCES / USES	**($697,713)**	**($711,863)**		**($472,270)**		**($474,813)**		**$0**		**$0**	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**($1,055,547)**	**$76,890**		**($706,473)**		**$676,647**		**$1,698,058**		**$913,089**	
BEGINNING FUND BALANCE	**$2,329,154**	**$1,273,607**		**$1,350,497**		**$644,024**		**$1,320,671**		**$3,018,729**	
AUDIT ADUSTMENTS TO FUND BALANCE	$0	$0		$0		$0		$0		$0	
YEAR END BALANCE	**$1,273,607**	**$1,350,497**		**$644,024**		**$1,320,671**		**$3,018,729**		**$3,931,818**	
FUND BALANCE AS % OF EXPENDITURES	***148%***	***#DIV/0!***		***87%***		***384%***		***#DIV/0!***		***#DIV/0!***	
FUND BALANCE AS # OF MONTHS OF EXPEND.	**17.77**	**#DIV/0!**		**10.41**		**46.09**		**#DIV/0!**		**#DIV/0!**	

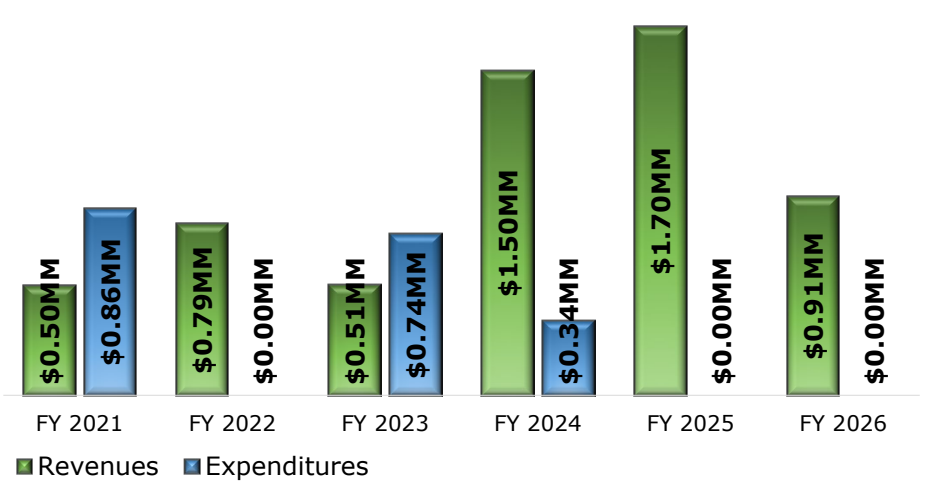
frontline Analytics

Historical Summary

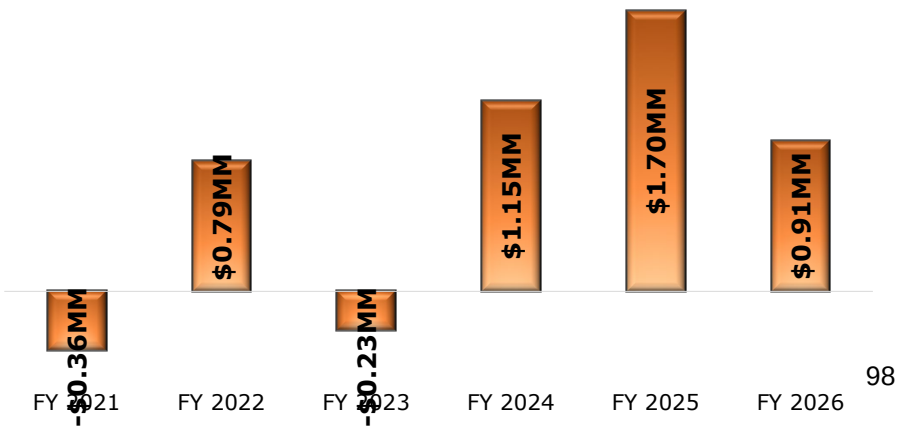
Capital Projects Fund

Huntley Community School District 158 | FY27 Proposed Budget

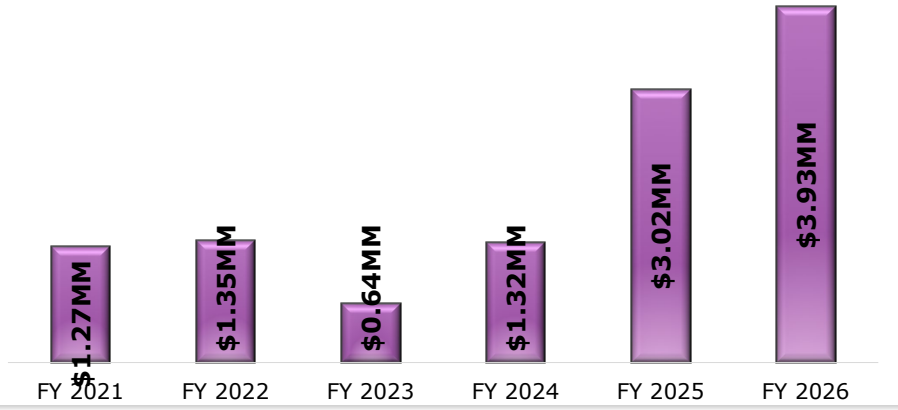
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Historical Summary

Working Cash Fund

Huntley Community School District 158 | FY27 Proposed Budget

	AFR FY 2021	AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE											
Local	$415,323	$429,104	*3.3%*	$457,587	*6.6%*	$508,523	*11.1%*	$534,579	*5.1%*	$591,921	*10.7%*
State	$0	$0		$0		$0		$0		$0	
Federal	$0	$0		$0		$0		$0		$0	
Other	$0	$0		$0		$0		$0		$0	
TOTAL REVENUE	**$415,323**	**$429,104**	***3.3%***	**$457,587**	***6.6%***	**$508,523**	***11.1%***	**$534,579**	***5.1%***	**$591,921**	***10.7%***
OTHER FINANCING SOURCES / USES											
Other Financing Sources	$0	$0		$0		$0		$0		$0	
Other Financing Uses	$0	$0		$0		$0		$0		$0	
TOTAL OTHER FIN. SOURCES / USES	**$0**	**$0**		**$0**		**$0**		**$0**		**$0**	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	**$415,323**	**$429,104**		**$457,587**		**$508,523**		**$534,579**		**$591,921**	
BEGINNING FUND BALANCE	**$4,664,014**	**$5,079,337**		**$5,508,441**		**$5,966,028**		**$6,474,551**		**$7,009,130**	
AUDIT ADUSTMENTS TO FUND BALANCE	$0	$0		$0		$0		$0		$0	
YEAR END BALANCE	**$5,079,337**	**$5,508,441**		**$5,966,028**		**$6,474,551**		**$7,009,130**		**$7,601,051**	

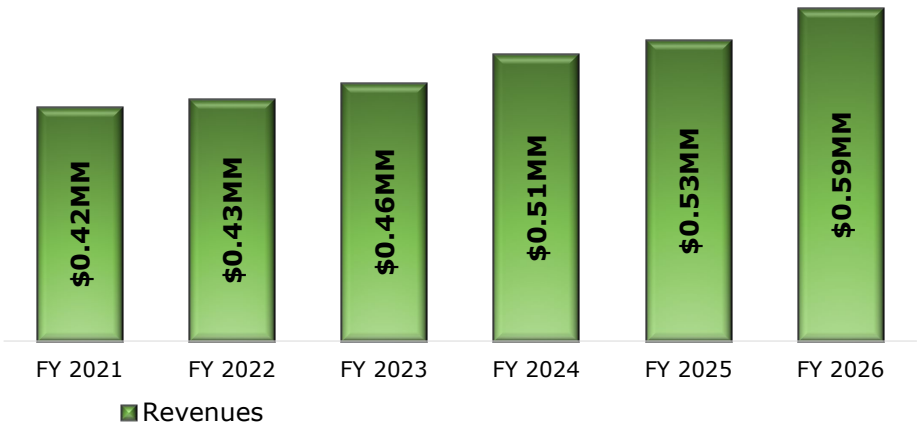
frontline Analytics

Historical Summary

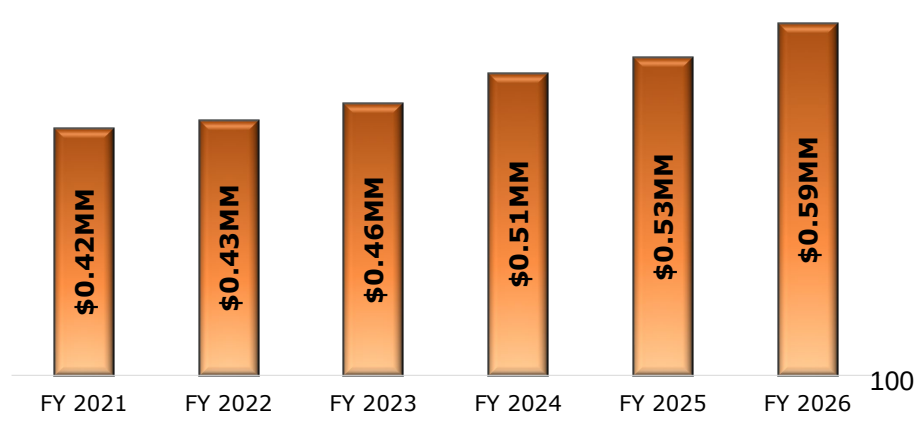
Working Cash Fund

Huntley Community School District 158 | FY27 Proposed Budget

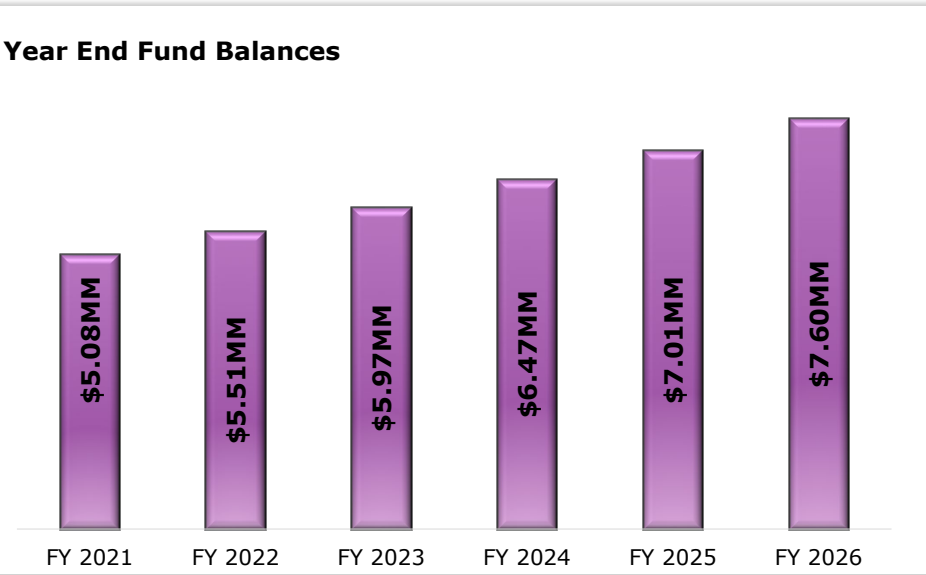
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158
Expenditure Detail By Account

FY27 Proposed Budget



HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1100-120-00-79-605-14-0000	Extra Duty	100 Salaries	325,000.00	338,000.00
10-1100-130-00-79-600-14-0000	National Board Certification	100 Salaries	19,665.00	19,665.00
10-1101-120-00-79-605-14-0000	Substitute Teacher	100 Salaries	1,250,000.00	1,250,000.00
10-1101-121-00-79-605-14-0000	District Homebound Tutoring Salary	100 Salaries	41,541.17	43,202.82
10-1101-128-00-79-605-14-0000	Substitute Teacher Aide	100 Salaries	112,022.01	115,382.67
10-1110-110-00-71-105-00-0000	Kinderg Teacher Leggee	100 Salaries	502,320.00	522,412.80
10-1110-110-00-71-105-01-0000	1st Grade Teacher Leggee	100 Salaries	573,350.90	596,284.94
10-1110-110-00-71-105-02-0000	2nd Grade Teacher Leggee	100 Salaries	410,985.00	427,424.40
10-1110-110-00-71-105-03-0000	3rd Grade Teacher Leggee	100 Salaries	523,101.00	544,025.04
10-1110-110-00-71-105-04-0000	4th Grade Teacher Leggee	100 Salaries	363,623.80	378,168.75
10-1110-110-00-71-105-05-0000	5th Grade Teacher Leggee	100 Salaries	534,386.29	555,761.74
10-1110-110-00-72-115-00-0000	Kinderg Teacher Chesak	100 Salaries	700,351.06	728,365.10
10-1110-110-00-72-115-01-0000	1st Grade Teacher Chesak	100 Salaries	715,814.31	744,446.88
10-1110-110-00-72-115-02-0000	2nd Grade Teacher Chesak	100 Salaries	775,356.55	806,370.81
10-1110-110-00-72-125-03-0000	3rd Grade Teacher Martin	100 Salaries	796,889.00	828,764.56
10-1110-110-00-72-125-04-0000	4th Grade Teacher Martin	100 Salaries	729,823.96	759,016.92
10-1110-110-00-72-125-05-0000	5th Grade Teacher Martin	100 Salaries	544,709.02	566,497.38
10-1110-110-00-74-145-00-0000	Kinderg Teacher Mackeben	100 Salaries	625,797.00	650,828.88
10-1110-110-00-74-145-01-0000	1st Grade Teacher Mackeben	100 Salaries	513,671.32	534,218.17
10-1110-110-00-74-145-02-0000	2nd Grade Teacher Mackeben	100 Salaries	602,631.00	626,736.24
10-1110-110-00-74-155-03-0000	3rd Grade Teacher Conley	100 Salaries	650,063.00	676,065.52
10-1110-110-00-74-155-04-0000	4th Grade Teacher Conley	100 Salaries	501,747.42	521,817.32
10-1110-110-00-74-155-05-0000	5th Grade Teacher Conley	100 Salaries	680,738.48	707,968.02
10-1110-110-02-71-105-13-0000	Art Teacher Leggee	100 Salaries	175,329.00	182,342.16
10-1110-110-02-72-115-13-0000	Art Teacher Chesak	100 Salaries	82,562.64	85,865.15
10-1110-110-02-72-125-13-0000	Art Teacher Martin	100 Salaries	90,069.00	93,671.76
10-1110-110-02-74-145-13-0000	Art Teacher Mackeben	100 Salaries	92,097.00	95,780.88
10-1110-110-02-74-155-13-0000	Art Teacher Conley	100 Salaries	77,289.00	80,380.56
10-1110-110-05-71-105-13-0000	Reading Specialist Leggee	100 Salaries	269,319.10	280,091.86
10-1110-110-05-72-115-13-0000	Reading Specialist Chesak	100 Salaries	270,097.48	280,901.38

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1110-110-05-72-125-13-0000	Reading Specialist Martin	100 Salaries	432,969.70	450,288.49
10-1110-110-05-74-145-13-0000	Reading Spec Mackeben	100 Salaries	159,798.00	166,189.92
10-1110-110-05-74-155-13-0000	Reading Specialist Conley	100 Salaries	280,328.77	291,541.92
10-1110-110-12-71-105-13-0000	Music Teacher Leggee	100 Salaries	312,180.00	324,667.20
10-1110-110-12-72-115-13-0000	Music Teacher Chesak	100 Salaries	166,066.00	172,708.64
10-1110-110-12-72-125-13-0000	Music Teacher Martin	100 Salaries	134,111.86	139,476.33
10-1110-110-12-74-145-13-0000	Music Teacher Mackeben	100 Salaries	89,824.08	93,417.04
10-1110-110-12-74-155-13-0000	Music Teacher Conley	100 Salaries	172,352.00	179,246.08
10-1110-110-34-71-105-13-0000	Explore Teacher Leggee	100 Salaries	187,079.00	194,562.16
10-1110-110-34-72-115-13-0000	Explore Teacher Chesak	100 Salaries	79,608.00	82,792.32
10-1110-110-34-72-125-13-0000	Explore Teacher Martin	100 Salaries	123,286.00	128,217.44
10-1110-110-34-74-145-13-0000	Explore Teacher Mackeben	100 Salaries	109,644.22	114,029.99
10-1110-110-34-74-155-13-0000	Explore Teacher Conley	100 Salaries	90,069.00	93,671.76
10-1110-110-50-71-105-13-0000	PE Teacher Leggee	100 Salaries	274,004.36	284,964.53
10-1110-110-50-72-115-13-0000	PE Teacher Chesak	100 Salaries	255,505.00	265,725.20
10-1110-110-50-72-125-13-0000	PE Teacher Martin	100 Salaries	251,270.56	261,321.38
10-1110-110-50-74-145-13-0000	PE Teacher Mackeben	100 Salaries	191,590.55	199,254.17
10-1110-110-50-74-155-13-0000	PE Teacher Conley	100 Salaries	259,462.20	269,840.69
10-1110-112-00-71-105-13-0000	Aide Salary Leggee	100 Salaries	57,497.00	59,221.91
10-1110-112-00-72-115-13-0000	Aide Salary Chesak	100 Salaries	193,228.00	199,024.84
10-1110-112-00-72-125-13-0000	Aide Salary Martin	100 Salaries	89,362.06	92,042.92
10-1110-112-00-74-150-14-0000	Aide Salary Conley	100 Salaries	21,547.75	22,194.18
10-1110-112-89-79-605-14-0000	Title I Aide Salaries	100 Salaries	75,968.00	78,247.04
10-1120-110-00-72-215-13-0000	Foods Teacher Heineman	100 Salaries	96,995.00	100,874.80
10-1120-110-00-72-225-13-0000	Foods Teacher Marlowe	100 Salaries	79,608.00	82,792.32
10-1120-110-02-72-225-13-0000	Art Teacher Marlowe	100 Salaries	123,183.36	128,110.69
10-1120-110-02-74-215-13-0000	Art Teacher Heineman	100 Salaries	87,873.00	91,387.92
10-1120-110-05-72-225-06-0000	English Teacher 6th Marlowe	100 Salaries	607,352.40	631,646.50
10-1120-110-05-72-225-07-0000	English Teacher 7th Marlowe	100 Salaries	632,987.41	658,306.91
10-1120-110-05-72-225-08-0000	English Teacher 8th Marlowe	100 Salaries	685,791.12	713,222.76

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1120-110-05-74-215-06-0000	English Teacher 6th Heineman	100 Salaries	428,177.36	445,304.45
10-1120-110-05-74-215-07-0000	English Teacher 7th Heineman	100 Salaries	382,919.61	398,236.39
10-1120-110-05-74-215-08-0000	English Teacher 8th Heineman	100 Salaries	326,982.00	340,061.28
10-1120-110-06-72-225-13-0000	Foreign Lang Teacher Marlowe	100 Salaries	168,963.58	175,722.12
10-1120-110-06-74-215-13-0000	Foreign Lang Teacher Heineman	100 Salaries	92,321.00	96,013.84
10-1120-110-11-72-225-06-0000	Math Teacher 6th Marlowe	100 Salaries	275,929.00	286,966.16
10-1120-110-11-72-225-07-0000	Math Teacher 7th Marlowe	100 Salaries	225,465.65	234,484.28
10-1120-110-11-72-225-08-0000	Math Teacher 8th Marlowe	100 Salaries	192,056.00	199,738.24
10-1120-110-11-74-215-06-0000	Math Teacher 6th Heineman	100 Salaries	224,850.02	233,844.02
10-1120-110-11-74-215-07-0000	Math Teacher 7th Heineman	100 Salaries	247,278.00	257,169.12
10-1120-110-11-74-215-08-0000	Math Teacher 8th Heineman	100 Salaries	81,598.00	84,861.92
10-1120-110-12-72-225-13-0000	Music Teacher Marlowe	100 Salaries	304,740.00	316,929.60
10-1120-110-12-74-215-13-0000	Music Teacher Heineman	100 Salaries	345,680.99	359,508.23
10-1120-110-13-72-225-06-0000	Science 6th Marlowe	100 Salaries	381,148.08	396,394.00
10-1120-110-13-72-225-07-0000	Science 7th Marlowe	100 Salaries	81,598.00	84,861.92
10-1120-110-13-72-225-08-0000	Science 8th Marlowe	100 Salaries	324,162.00	337,128.48
10-1120-110-13-74-215-06-0000	Science 6th Heineman	100 Salaries	216,693.92	225,361.68
10-1120-110-13-74-215-07-0000	Science 7th Heineman	100 Salaries	160,633.00	167,058.32
10-1120-110-13-74-215-08-0000	Science 8th Heineman	100 Salaries	166,796.00	173,467.84
10-1120-110-15-71-205-08-0000	Soc Studies Teacher 8th	100 Salaries	46,208.64	48,056.99
10-1120-110-15-72-225-06-0000	Soc Stud 6th Marlowe	100 Salaries	357,872.80	372,187.71
10-1120-110-15-72-225-07-0000	Soc Stud 7th Marlowe	100 Salaries	179,736.00	186,925.44
10-1120-110-15-72-225-08-0000	Soc Stud 8th Marlowe	100 Salaries	150,588.00	156,611.52
10-1120-110-15-74-215-06-0000	Soc Studies 6th Heineman	100 Salaries	184,524.60	191,905.58
10-1120-110-15-74-215-07-0000	Soc Studies 7th Heineman	100 Salaries	149,334.00	155,307.36
10-1120-110-15-74-215-08-0000	Soc Studies 8th Heineman	100 Salaries	103,859.33	108,013.70
10-1120-110-50-72-225-13-0000	PE Teacher Marlowe	100 Salaries	715,212.41	743,820.91
10-1120-110-50-74-215-13-0000	PE Teacher Heineman	100 Salaries	376,799.00	391,870.96
10-1120-110-61-72-225-13-0000	Computer Teacher Marlowe	100 Salaries	83,638.00	86,983.52
10-1120-110-61-74-215-13-0000	Computer Teacher Heineman	100 Salaries	107,064.00	111,346.56

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1120-112-00-72-225-13-0000	Aide Salary Marlowe	100 Salaries	140,261.00	144,468.83
10-1120-112-00-74-215-13-0000	Aide Salary Heineman	100 Salaries	46,879.21	48,285.59
10-1125-110-00-79-165-24-0000	Preschool Teacher Salary	100 Salaries	932,559.81	969,862.20
10-1125-110-97-79-600-14-0000	All Children Teacher Salaries	100 Salaries	118,683.14	123,430.47
10-1125-112-00-79-165-24-0000	Preschool Aide Salary	100 Salaries	392,491.00	404,265.73
10-1125-112-97-79-600-14-0000	All Children Aide Salaries	100 Salaries	80,481.00	82,895.43
10-1130-110-02-71-305-13-0000	Art Teacher HS	100 Salaries	372,025.10	386,906.10
10-1130-110-05-71-305-13-0000	English/LA Teacher HS	100 Salaries	1,783,114.22	1,854,438.79
10-1130-110-06-71-305-13-0000	Foreign Lang Teacher HS	100 Salaries	904,039.87	940,201.46
10-1130-110-11-71-305-13-0000	Math Teacher HS	100 Salaries	1,763,132.80	1,833,658.11
10-1130-110-12-71-305-13-0000	Music Teacher HS	100 Salaries	164,742.96	171,332.68
10-1130-110-13-71-305-13-0000	Science Teacher HS	100 Salaries	1,790,071.00	1,861,673.84
10-1130-110-15-71-305-13-0000	Soc Studies Teacher HS	100 Salaries	1,940,397.63	2,018,013.54
10-1130-110-50-71-305-13-0000	PE Teacher HS	100 Salaries	1,381,254.61	1,436,504.79
10-1130-110-61-71-305-13-0000	Computer Teacher HS	100 Salaries	80,010.42	83,210.84
10-1130-112-00-71-305-13-0000	Aide Salary HS	100 Salaries	398,166.00	410,110.98
10-1130-127-00-71-300-14-0000	HS Overloads	100 Salaries	134,500.00	139,880.00
10-1200-110-00-79-505-14-0000	Director Special Services	100 Salaries	226,716.85	233,518.36
10-1200-110-92-79-600-14-0000	IDEA Salary	100 Salaries	600,000.00	600,000.00
10-1200-111-00-71-105-13-0000	Sp Ed Teacher Leggee	100 Salaries	903,259.13	939,389.50
10-1200-111-00-71-305-13-0000	Sp Ed Teacher HS	100 Salaries	2,707,955.25	2,816,273.46
10-1200-111-00-72-115-13-0000	Sp Ed Teacher Chesak	100 Salaries	713,880.92	742,436.16
10-1200-111-00-72-125-13-0000	Sp Ed Teacher Martin	100 Salaries	791,398.14	823,054.07
10-1200-111-00-72-225-13-0000	Sp Ed Teacher Marlowe	100 Salaries	1,305,679.92	1,357,907.12
10-1200-111-00-74-145-13-0000	Sp Ed Teacher Mackeben	100 Salaries	364,555.00	379,137.20
10-1200-111-00-74-155-13-0000	Sp Ed Teacher Conley	100 Salaries	527,611.23	548,715.68
10-1200-111-00-74-215-13-0000	Sp Ed Teacher Heineman	100 Salaries	617,535.42	642,236.84
10-1200-111-00-79-605-13-0000	Sp Ed TeacherUnassigned	100 Salaries	62,492.88	64,992.60
10-1200-111-00-79-605-14-0000	Asst Director Special Svcs	100 Salaries	702,184.02	723,249.54
10-1200-112-00-71-105-13-0000	Spec Ed Aide Leggee	100 Salaries	500,621.00	515,639.63

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1200-112-00-71-205-13-0000	Spec Ed Aide MS	100 Salaries	20,481.00	21,095.43
10-1200-112-00-71-305-13-0000	Spec Ed Aide HS	100 Salaries	439,157.00	452,331.71
10-1200-112-00-72-115-13-0000	Spec Ed Aide Chesak	100 Salaries	263,587.00	271,494.61
10-1200-112-00-72-125-13-0000	Spec Ed Aide Martin	100 Salaries	308,453.00	317,706.59
10-1200-112-00-72-225-13-0000	Sp Ed Aide Marlowe	100 Salaries	392,400.00	404,172.00
10-1200-112-00-74-145-13-0000	Sp Ed Aide Mackeben	100 Salaries	190,760.00	196,482.80
10-1200-112-00-74-155-13-0000	Sp Ed Aide Conley	100 Salaries	261,083.00	268,915.49
10-1200-112-00-74-215-13-0000	Sp Ed Aide Heineman	100 Salaries	109,739.00	113,031.17
10-1200-113-00-79-505-14-0000	Sp Ed Office Salary	100 Salaries	130,083.88	133,986.40
10-1200-122-00-79-600-14-0000	SpEd Staff Development	100 Salaries	105,343.23	109,556.96
10-1200-129-00-79-600-14-0000	SpEd Summer Evaluations	100 Salaries	50,211.24	52,219.69
10-1400-110-03-71-305-13-0000	Business Teacher HS	100 Salaries	281,547.40	292,809.30
10-1400-110-09-71-305-13-0000	Home Ec Teacher HS	100 Salaries	207,029.04	215,310.20
10-1400-110-10-71-305-13-0000	Industrial Arts Teacher HS	100 Salaries	303,184.00	315,311.36
10-1501-110-30-71-305-13-0000	Academic Team Sponsor HS	100 Salaries	141.02	146.66
10-1501-110-30-72-225-13-0000	Academic Team Sponsor Marlowe	100 Salaries	2,599.92	2,703.92
10-1502-110-30-71-305-13-0000	Art Team Sponsor HS	100 Salaries	2,442.60	2,540.30
10-1502-110-30-72-225-13-0000	Art Club Sponsor-Marlowe	100 Salaries	2,190.06	2,277.66
10-1502-110-30-74-215-13-0000	Art Club Sponsor MS	100 Salaries	2,190.06	2,277.66
10-1503-110-30-71-305-13-0000	Band Sponsor HS	100 Salaries	20,483.68	21,303.03
10-1503-110-30-72-225-13-0000	Band Sponsor Marlowe	100 Salaries	21,677.04	22,544.12
10-1503-110-30-74-215-13-0000	Band Sponsor Heineman	100 Salaries	11,071.39	11,514.25
10-1503-110-30-79-600-21-0000	Band/Choir-Gr. 3-5	100 Salaries	6,307.29	6,559.58
10-1504-110-30-71-305-15-0000	Baseball Coach HS	100 Salaries	39,820.07	41,412.87
10-1505-110-30-71-305-15-0000	Basketball Boys Coach HS	100 Salaries	36,375.07	37,830.07
10-1505-110-30-71-305-16-0000	Basketball Girls Coach HS	100 Salaries	39,816.45	41,409.11
10-1505-110-30-72-225-15-0000	Basketball Boys Coach Marlowe	100 Salaries	10,996.36	11,436.21
10-1505-110-30-72-225-16-0000	Basketball Girls Coach Marlowe	100 Salaries	16,665.57	17,332.19
10-1505-110-30-74-215-15-0000	Basketball Boys Coach Heineman	100 Salaries	12,762.82	13,273.33
10-1505-110-30-74-215-16-0000	Basketball Gls Coach Heineman	100 Salaries	12,079.48	12,562.66

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1506-110-30-71-305-13-0000	Cheerleading Sponsor HS	100 Salaries	46,731.29	48,600.54
10-1506-110-30-72-225-13-0000	Cheer Sponsor Marlowe	100 Salaries	4,786.88	4,978.36
10-1506-110-30-74-215-13-0000	Cheer Sponsor Heineman	100 Salaries	6,910.70	7,187.13
10-1507-110-30-71-305-13-0000	Chorus Sponsor HS	100 Salaries	7,394.04	7,689.80
10-1507-110-30-72-225-13-0000	Chorus Sponsor Marlowe	100 Salaries	3,478.64	3,617.79
10-1507-110-30-74-215-13-0000	Chorus Sponsor Heineman	100 Salaries	6,536.03	6,797.47
10-1508-110-30-71-305-13-0000	Color Guard Coach HS	100 Salaries	3,447.58	3,585.48
10-1510-110-30-71-300-13-0000	Community Service Club	100 Salaries	3,057.39	3,179.69
10-1511-110-30-71-305-15-0000	Cross Ctry Boys Coach HS	100 Salaries	27,508.23	28,608.56
10-1511-110-30-72-225-13-0000	Cross Ctry Coach Marlowe	100 Salaries	8,771.63	9,122.50
10-1511-110-30-74-215-13-0000	Cross Ctry Coach Heineman	100 Salaries	3,345.64	3,479.47
10-1512-110-30-71-300-13-0000	Dance Club	100 Salaries	1,861.97	1,936.45
10-1514-110-30-71-305-15-0000	Football Coach HS	100 Salaries	122,983.36	127,902.69
10-1515-110-30-71-305-15-0000	Golf Boys Coach HS	100 Salaries	14,733.22	15,322.55
10-1515-110-30-71-305-16-0000	Golf Girls Coach HS	100 Salaries	11,514.38	11,974.96
10-1516-110-30-71-305-13-0000	Literary Club Sponsor HS	100 Salaries	817.65	850.36
10-1516-110-30-72-115-13-0000	Literary Club Chesak	100 Salaries	2,190.06	2,277.66
10-1516-110-30-74-155-13-0000	Literary Club Conley	100 Salaries	777.29	808.38
10-1516-110-30-74-215-13-0000	Literary Club Sponsor Heineman	100 Salaries	1,006.02	1,046.26
10-1517-110-30-71-305-13-0000	Math Team Sponsor HS	100 Salaries	5,615.91	5,840.55
10-1518-110-30-71-305-13-0000	Buddies Club Sponsor HS	100 Salaries	3,473.46	3,612.40
10-1519-110-30-71-305-13-0000	NHS Coach HS	100 Salaries	4,723.74	4,912.69
10-1520-110-30-71-305-13-0000	Newspaper Sponsor HS	100 Salaries	3,042.90	3,164.62
10-1521-110-30-71-305-13-0000	Pom Pons Sponsor HS	100 Salaries	36,419.58	37,876.36
10-1522-110-30-71-305-13-0000	Science Club Sponsor HS	100 Salaries	10,000.17	10,400.18
10-1522-110-30-72-225-13-0000	Science Club Sponsor Marlowe	100 Salaries	1,861.97	1,936.45
10-1522-110-30-74-215-13-0000	Science Club Sponsor Heineman	100 Salaries	2,190.06	2,277.66
10-1523-110-30-71-305-13-0000	Ski Club Sponsor HS	100 Salaries	4,518.81	4,699.56
10-1525-110-30-71-305-15-0000	Soccer Boys Coach HS	100 Salaries	31,412.25	32,668.74
10-1525-110-30-71-305-16-0000	Soccer Girls Coach HS	100 Salaries	28,402.99	29,539.11

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1526-110-30-71-305-16-0000	Softball Girls Coach HS	100 Salaries	32,227.83	33,516.94
10-1527-110-30-72-225-13-0000	Spanish Club Sponsor Marlowe	100 Salaries	1,057.77	1,100.08
10-1527-110-30-74-215-13-0000	Spanish Club Sponsor Heineman	100 Salaries	1,057.77	1,100.08
10-1528-110-30-71-305-13-0000	Speech Club Sponsor HS	100 Salaries	9,848.03	10,241.95
10-1529-110-30-72-225-13-0000	Student Council Spons Marlowe	100 Salaries	4,880.02	5,075.22
10-1529-110-30-74-215-13-0000	Student Council Spons Heineman	100 Salaries	3,896.77	4,052.64
10-1530-110-30-71-305-15-0000	Tennis Boys Coach HS	100 Salaries	11,733.79	12,203.14
10-1530-110-30-71-305-16-0000	Tennis Girls Coach HS	100 Salaries	11,556.29	12,018.54
10-1532-110-30-71-305-15-0000	Track Boys Coach HS	100 Salaries	75,834.45	78,867.83
10-1532-110-30-71-305-16-0000	Track Girls Coach HS	100 Salaries	75,834.45	78,867.83
10-1532-110-30-72-225-13-0000	Track Coach Marlowe	100 Salaries	23,945.76	24,903.59
10-1532-110-30-74-215-13-0000	Track Coach Heineman	100 Salaries	23,515.20	24,455.81
10-1534-110-30-71-305-16-0000	Volleyball Girls Coach HS	100 Salaries	27,747.32	28,857.21
10-1534-110-30-72-225-16-0000	Volleyball Coach Marlowe	100 Salaries	12,079.48	12,562.66
10-1534-110-30-74-215-16-0000	Volleyball Coach Heineman	100 Salaries	7,467.01	7,765.69
10-1535-110-30-71-305-15-0000	Wrestling Coach HS	100 Salaries	46,829.61	48,702.79
10-1535-110-30-72-225-15-0000	Wrestling Coach Marlowe	100 Salaries	7,420.95	7,717.79
10-1535-110-30-74-215-15-0000	Wrestling Coach Heineman	100 Salaries	9,223.92	9,592.88
10-1537-110-30-71-100-13-0000	Leggee Yearbook	100 Salaries	2,742.23	2,851.92
10-1537-110-30-71-305-13-0000	Yearbook Sponsor HS	100 Salaries	3,042.90	3,164.62
10-1537-110-30-72-110-13-0000	Chesak Yearbook	100 Salaries	2,884.54	2,999.92
10-1537-110-30-72-120-13-0000	Martin Yearbook	100 Salaries	2,884.54	2,999.92
10-1537-110-30-72-225-13-0000	Yearbook Sponsor Marlowe	100 Salaries	3,027.37	3,148.46
10-1537-110-30-74-140-13-0000	Mackeben Yearbook	100 Salaries	2,361.87	2,456.34
10-1537-110-30-74-150-13-0000	Conley Yearbook	100 Salaries	2,599.92	2,703.92
10-1537-110-30-74-215-13-0000	Yearbook Sponsor Heineman	100 Salaries	4,114.13	4,278.70
10-1540-110-30-71-305-13-0000	Class Sponsors HS	100 Salaries	10,838.52	11,272.06
10-1540-110-30-72-225-14-0000	Team Leaders Marlowe	100 Salaries	43,613.07	45,357.59
10-1540-110-30-74-215-14-0000	Team Leaders Heineman	100 Salaries	16,713.09	17,381.61
10-1541-110-30-72-225-13-0000	Beta Club Sponsor Marlowe	100 Salaries	4,177.78	4,344.89

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

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Account Number	Account Description	Object Type	FY26	FY27
10-1541-110-30-74-215-13-0000	Beta Club Sponsor Heineman	100 Salaries	4,276.62	4,447.68
10-1542-110-30-71-305-14-0000	Head Play Director	100 Salaries	7,723.17	8,032.10
10-1542-110-30-72-220-14-0000	Play Director Marlowe	100 Salaries	3,477.08	3,616.16
10-1542-110-30-74-210-14-0000	Play Director Heineman	100 Salaries	6,001.96	6,242.04
10-1543-110-00-71-305-13-0000	Athletic Director HS	100 Salaries	214,689.24	221,129.92
10-1544-110-00-74-215-13-0000	Homework Club Heineman	100 Salaries	47,490.22	49,389.83
10-1545-110-30-71-300-14-0000	Musical Director High School	100 Salaries	16,564.14	17,226.71
10-1545-110-30-72-220-14-0000	Musical Director Marlowe	100 Salaries	7,271.91	7,562.79
10-1545-110-30-74-210-14-0000	Musical Director Heineman	100 Salaries	9,247.72	9,617.63
10-1547-110-30-71-300-13-0000	Bowling-Girls	100 Salaries	5,522.76	5,743.67
10-1547-110-30-74-215-13-0000	Bowling-Girls	100 Salaries	2,190.06	2,277.66
10-1548-110-30-71-300-13-0000	Bowling-Boys	100 Salaries	6,523.61	6,784.55
10-1549-110-30-72-120-13-0000	Martin Recycle	100 Salaries	817.65	850.36
10-1549-110-30-74-140-13-0000	Mackeben Recycle	100 Salaries	778.32	809.45
10-1550-110-30-71-305-13-0000	Fishing Club HS	100 Salaries	5,615.91	5,840.55
10-1551-110-00-71-300-15-0000	Swimming-Boys	100 Salaries	13,556.43	14,098.69
10-1551-110-00-71-300-16-0000	Swimming-Girls	100 Salaries	12,419.48	12,916.26
10-1556-110-30-71-305-15-0000	Lacrosse - Boys	100 Salaries	18,471.64	19,210.51
10-1556-110-30-71-305-16-0000	Lacrosse - Girls	100 Salaries	18,061.79	18,784.26
10-1557-110-00-79-600-14-0000	RtI Facilitator	100 Salaries	763,912.18	794,468.67
10-1599-129-00-79-600-14-0000	Summer Camp Salaries	100 Salaries	170,569.03	177,391.79
10-1600-110-00-79-605-14-0000	Summer School Salary	100 Salaries	581,329.93	604,583.13
10-1700-110-21-71-300-13-0000	Drivers Ed Teacher HS	100 Salaries	85,729.00	89,158.16
10-1800-110-00-79-600-14-0000	ESL Team Leader	100 Salaries	3,105.00	3,229.20
10-1800-110-00-79-605-14-0000	ESL/TBE Salary	100 Salaries	2,399,710.35	2,495,698.76
10-1100-211-00-79-600-14-0000	TRS	200 Employee Benefits	4,713,264.83	4,921,971.83
10-1100-211-00-79-605-14-0000	TRS	200 Employee Benefits	423.22	434.99
10-1100-211-75-79-600-14-0000	ESSER III Instruc Benefits	200 Employee Benefits	14,297.29	14,694.86
10-1100-211-76-79-600-14-0000	CURES Instruc Benefits	200 Employee Benefits	15,324.21	15,750.34
10-1100-220-00-79-600-14-0000	Regular Programs Insurance	200 Employee Benefits	7,034,251.02	8,675,794.43

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1101-211-00-79-605-14-0000	Substitute TRS	200 Employee Benefits	28,704.44	29,502.64
10-1110-211-00-71-105-00-0000	Kinderg TRS Leggee	200 Employee Benefits	15,020.63	15,438.32
10-1110-211-00-71-105-01-0000	1st Grade Teacher Leggee	200 Employee Benefits	14,894.67	15,308.86
10-1110-211-00-71-105-02-0000	2nd Grade Teacher Leggee	200 Employee Benefits	14,624.29	15,030.96
10-1110-211-00-71-105-03-0000	3rd Grade Teacher Leggee	200 Employee Benefits	12,103.50	12,440.07
10-1110-211-00-71-105-04-0000	4th Grade Teacher Leggee	200 Employee Benefits	11,435.09	11,753.07
10-1110-211-00-71-105-05-0000	5th Grade Teacher Leggee	200 Employee Benefits	9,604.53	9,871.61
10-1110-211-00-72-115-00-0000	Kinderg Teacher Chesak	200 Employee Benefits	31,361.26	32,233.34
10-1110-211-00-72-115-01-0000	1st Grade Teacher Chesak	200 Employee Benefits	29,809.49	30,638.42
10-1110-211-00-72-115-02-0000	2nd Grade Teacher Chesak	200 Employee Benefits	26,685.80	27,427.87
10-1110-211-00-72-125-03-0000	3rd Grade Teacher Martin	200 Employee Benefits	24,516.00	25,197.73
10-1110-211-00-72-125-04-0000	4th Grade Teacher Martin	200 Employee Benefits	27,031.76	27,783.45
10-1110-211-00-72-125-05-0000	5th Grade Teacher Martin	200 Employee Benefits	23,926.52	24,591.86
10-1110-211-00-74-145-00-0000	Kinderg Teacher Mackeben	200 Employee Benefits	20,930.46	21,512.49
10-1110-211-00-74-145-01-0000	1st Grade Teacher Mackeben	200 Employee Benefits	21,439.32	22,035.50
10-1110-211-00-74-145-02-0000	2nd Grade Teacher Mackeben	200 Employee Benefits	18,072.10	18,574.64
10-1110-211-00-74-155-03-0000	3rd Grade Teacher Conley	200 Employee Benefits	15,986.29	16,430.83
10-1110-211-00-74-155-04-0000	4th Grade Teacher Conley	200 Employee Benefits	17,336.52	17,818.61
10-1110-211-00-74-155-05-0000	5th Grade Teacher Conley	200 Employee Benefits	15,914.07	16,356.60
10-1110-211-02-71-105-13-0000	Art Teacher Leggee	200 Employee Benefits	2,893.63	2,974.09
10-1110-211-02-72-115-13-0000	Art Teacher Chesak	200 Employee Benefits	3,682.94	3,785.35
10-1110-211-02-72-125-13-0000	Art Teacher Martin	200 Employee Benefits	4,215.30	4,332.52
10-1110-211-02-74-145-13-0000	Art Teacher Mackeben	200 Employee Benefits	2,124.46	2,183.54
10-1110-211-02-74-155-13-0000	Art Teacher Conley	200 Employee Benefits	2,263.84	2,326.79
10-1110-211-05-71-105-13-0000	Reading Specialist Leggee	200 Employee Benefits	5,377.47	5,527.00
10-1110-211-05-72-115-13-0000	Reading Specialist Chesak	200 Employee Benefits	9,015.07	9,265.76
10-1110-211-05-72-125-13-0000	Reading Specialist Martin	200 Employee Benefits	7,320.53	7,524.10
10-1110-211-05-74-145-13-0000	Reading Spec Mackeben	200 Employee Benefits	6,186.94	6,358.98
10-1110-211-05-74-155-13-0000	Reading Specialist Conley	200 Employee Benefits	5,872.89	6,036.20
10-1110-211-12-71-105-13-0000	Music Teacher Leggee	200 Employee Benefits	4,789.68	4,922.87

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1110-211-12-72-115-13-0000	Music Teacher Chesak	200 Employee Benefits	5,807.40	5,968.89
10-1110-211-12-72-125-13-0000	Music Teacher Martin	200 Employee Benefits	7,004.82	7,199.61
10-1110-211-12-74-145-13-0000	Music Teacher Mackeben	200 Employee Benefits	3,973.48	4,083.97
10-1110-211-12-74-155-13-0000	Music Teacher Conley	200 Employee Benefits	2,804.62	2,882.61
10-1110-211-50-71-105-13-0000	PE Teacher Leggee	200 Employee Benefits	7,740.39	7,955.63
10-1110-211-50-72-115-13-0000	PE Teacher Chesak	200 Employee Benefits	9,246.83	9,503.96
10-1110-211-50-72-125-13-0000	PE Teacher Martin	200 Employee Benefits	12,237.84	12,578.15
10-1110-211-50-74-145-13-0000	PE Teacher Mackeben	200 Employee Benefits	5,573.96	5,728.96
10-1110-211-50-74-155-13-0000	PE Teacher Conley	200 Employee Benefits	5,510.14	5,663.36
10-1110-211-61-72-120-03-0000	Keyboarding TRS/THIS Martin	200 Employee Benefits	2,572.86	2,644.41
10-1110-211-61-74-150-03-0000	Keyboarding 3rd Grade Conley	200 Employee Benefits	995.89	1,023.58
10-1120-211-00-72-215-13-0000	Foods Teacher Heineman	200 Employee Benefits	1,963.23	2,017.82
10-1120-211-00-72-225-13-0000	Foods Teacher Marlowe	200 Employee Benefits	1,467.80	1,508.62
10-1120-211-02-72-225-13-0000	Art Teacher Marlowe	200 Employee Benefits	3,442.79	3,538.53
10-1120-211-02-74-215-13-0000	Art Teacher Heineman	200 Employee Benefits	1,701.24	1,748.55
10-1120-211-05-72-225-06-0000	English Teacher 6th Marlowe	200 Employee Benefits	14,023.06	14,413.01
10-1120-211-05-72-225-07-0000	English Teacher 7th Marlowe	200 Employee Benefits	11,023.64	11,330.18
10-1120-211-05-72-225-08-0000	English Teacher 8th Marlowe	200 Employee Benefits	13,079.24	13,442.94
10-1120-211-05-74-215-06-0000	English Teacher 6th Heineman	200 Employee Benefits	10,778.43	11,078.15
10-1120-211-05-74-215-07-0000	English Teacher 7th Heineman	200 Employee Benefits	9,864.85	10,139.17
10-1120-211-05-74-215-08-0000	English Teacher 8th Heineman	200 Employee Benefits	6,388.46	6,566.11
10-1120-211-06-72-225-13-0000	Foreign Lang Teacher Marlowe	200 Employee Benefits	3,604.01	3,704.23
10-1120-211-06-74-215-13-0000	Foreign Lang Teacher Heineman	200 Employee Benefits	2,267.20	2,330.25
10-1120-211-11-72-225-06-0000	Math Teacher 6th Marlowe	200 Employee Benefits	6,932.60	7,125.38
10-1120-211-11-72-225-07-0000	Math Teacher 7th Marlowe	200 Employee Benefits	5,867.85	6,031.02
10-1120-211-11-72-225-08-0000	Math Teacher 8th Marlowe	200 Employee Benefits	8,084.67	8,309.49
10-1120-211-11-74-215-06-0000	Math Teacher 6th Heineman	200 Employee Benefits	4,411.80	4,534.48
10-1120-211-11-74-215-07-0000	Math Teacher 7th Heineman	200 Employee Benefits	4,275.77	4,394.67
10-1120-211-11-74-215-08-0000	Math Teacher 8th Heineman	200 Employee Benefits	4,833.34	4,967.74
10-1120-211-12-72-225-13-0000	Music Teacher Marlowe	200 Employee Benefits	8,732.92	8,975.76

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1120-211-12-74-215-13-0000	Music Teacher Heineman	200 Employee Benefits	5,461.45	5,613.32
10-1120-211-13-72-225-06-0000	Science 6th Marlowe	200 Employee Benefits	7,653.07	7,865.88
10-1120-211-13-72-225-07-0000	Science 7th Marlowe	200 Employee Benefits	7,162.68	7,361.86
10-1120-211-13-72-225-08-0000	Science 8th Marlowe	200 Employee Benefits	3,407.51	3,502.26
10-1120-211-13-74-215-06-0000	Science 6th Heineman	200 Employee Benefits	4,850.12	4,984.99
10-1120-211-13-74-215-07-0000	Science 7th Heineman	200 Employee Benefits	4,332.87	4,453.36
10-1120-211-13-74-215-08-0000	Science 8th Heineman	200 Employee Benefits	3,852.56	3,959.69
10-1120-211-15-72-225-06-0000	Soc Stud 6th Marlowe	200 Employee Benefits	7,565.73	7,776.11
10-1120-211-15-72-225-07-0000	Soc Stud 7th Marlowe	200 Employee Benefits	4,986.17	5,124.82
10-1120-211-15-72-225-08-0000	Soc Stud 8th Marlowe	200 Employee Benefits	5,691.52	5,849.79
10-1120-211-15-74-215-06-0000	Soc Studies 6th Heineman	200 Employee Benefits	4,003.72	4,115.05
10-1120-211-15-74-215-07-0000	Soc Studies 7th Heineman	200 Employee Benefits	3,580.51	3,680.08
10-1120-211-15-74-215-08-0000	Soc Studies 8th Heineman	200 Employee Benefits	3,709.81	3,812.97
10-1120-211-50-72-225-13-0000	PE Teacher Marlowe	200 Employee Benefits	13,843.37	14,228.32
10-1120-211-50-74-215-13-0000	PE Teacher Heineman	200 Employee Benefits	7,978.87	8,200.74
10-1120-211-61-72-225-13-0000	Computer Teacher Marlowe	200 Employee Benefits	4,709.05	4,840.00
10-1120-211-61-74-215-13-0000	Computer Teacher Heineman	200 Employee Benefits	4,015.47	4,127.13
10-1125-211-00-79-600-14-0000	Preschool Teacher	200 Employee Benefits	19,628.92	20,174.75
10-1125-220-00-79-600-14-0000	Pre-K Programs Insurance	200 Employee Benefits	305,001.77	376,178.31
10-1130-211-00-71-305-13-0000	Team Leaders HS	200 Employee Benefits	965.66	992.51
10-1130-211-02-71-305-13-0000	Art Teacher HS	200 Employee Benefits	9,764.07	10,035.59
10-1130-211-05-71-305-13-0000	English/LA Teacher HS	200 Employee Benefits	39,293.11	40,385.76
10-1130-211-05-71-305-23-0000	TRS	200 Employee Benefits	2,729.04	2,804.93
10-1130-211-06-71-305-13-0000	Foreign Lang Teacher HS	200 Employee Benefits	20,095.80	20,654.62
10-1130-211-11-71-305-13-0000	Math Teacher HS	200 Employee Benefits	37,407.13	38,447.33
10-1130-211-12-71-305-13-0000	Music Teacher HS	200 Employee Benefits	4,524.32	4,650.13
10-1130-211-13-71-305-13-0000	Science Teacher HS	200 Employee Benefits	27,847.94	28,622.32
10-1130-211-15-71-305-13-0000	Soc Studies Teacher HS	200 Employee Benefits	27,760.62	28,532.58
10-1130-211-50-71-305-13-0000	PE Teacher HS	200 Employee Benefits	24,364.84	25,042.37
10-1130-211-61-71-305-13-0000	Computer Teacher HS	200 Employee Benefits	4,566.31	4,693.29

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1200-211-00-71-105-13-0000	Sp Ed Teacher Leggee	200 Employee Benefits	19,002.50	19,530.91
10-1200-211-00-71-305-13-0000	Sp Ed Teacher HS	200 Employee Benefits	26,024.10	26,747.77
10-1200-211-00-72-115-13-0000	Sp Ed Teacher Chesak	200 Employee Benefits	12,650.98	13,002.77
10-1200-211-00-72-125-13-0000	Sp Ed Teacher Martin	200 Employee Benefits	20,409.84	20,977.39
10-1200-211-00-72-225-13-0000	Sp Ed Teacher Marlowe	200 Employee Benefits	24,579.81	25,263.32
10-1200-211-00-74-145-13-0000	Sp Ed Teacher Mackeben	200 Employee Benefits	5,819.15	5,980.97
10-1200-211-00-74-155-13-0000	Sp Ed Teacher Conley	200 Employee Benefits	13,846.71	14,231.75
10-1200-211-00-74-215-13-0000	Sp Ed Teacher Heineman	200 Employee Benefits	21,402.37	21,997.52
10-1200-211-00-79-505-14-0000	Director Special Ed	200 Employee Benefits	32,704.79	33,614.23
10-1200-211-00-79-600-14-0000	Sp Ed Extra Duty	200 Employee Benefits	3,336.99	3,429.78
10-1200-211-00-79-605-14-0000	Director Sp Ed TRS	200 Employee Benefits	2,589.64	2,661.65
10-1200-220-00-79-600-14-0000	Special Education Programs Ins	200 Employee Benefits	2,081,900.68	2,567,742.08
10-1400-211-03-71-305-13-0000	Business Teacher HS	200 Employee Benefits	5,001.27	5,140.34
10-1400-211-09-71-305-13-0000	Home Ec Teacher HS	200 Employee Benefits	3,676.23	3,778.46
10-1400-211-10-71-305-13-0000	Industrial Arts Teacher HS	200 Employee Benefits	3,627.53	3,728.40
10-1400-220-00-79-600-14-0000	CTE Programs Insurance	200 Employee Benefits	118,486.65	146,137.21
10-1500-220-00-79-600-14-0000	Interscholastic Prog Insurance	200 Employee Benefits	36,756.42	45,334.06
10-1501-211-30-71-305-13-0000	Academic Team Sponsor HS	200 Employee Benefits	68.86	70.77
10-1501-211-30-72-225-13-0000	Academic Team Sponsor Marlowe	200 Employee Benefits	129.31	132.91
10-1501-211-30-74-215-13-0000	Academic Team Sponsor Heineman	200 Employee Benefits	114.21	117.39
10-1502-211-30-74-215-13-0000	TRS	200 Employee Benefits	30.24	31.08
10-1503-211-30-71-305-13-0000	Band Sponsor HS	200 Employee Benefits	112.52	115.65
10-1503-211-30-72-225-13-0000	Band Sponsor Marlowe	200 Employee Benefits	151.13	155.33
10-1503-211-30-74-215-13-0000	Band Sponsor Heineman	200 Employee Benefits	83.97	86.31
10-1504-211-30-71-305-15-0000	Baseball Coach HS	200 Employee Benefits	176.33	181.23
10-1505-211-30-71-305-15-0000	Basketball Boys Coach HS	200 Employee Benefits	774.20	795.73
10-1505-211-30-71-305-16-0000	Basketball Girls Coach HS	200 Employee Benefits	769.17	790.56
10-1505-211-30-72-225-15-0000	Basketball Boys Coach Marlowe	200 Employee Benefits	320.76	329.68
10-1505-211-30-72-225-16-0000	Basketball Girls Coach Marlowe	200 Employee Benefits	419.86	431.54
10-1505-211-30-74-215-15-0000	Basketball Boys Coach Heineman	200 Employee Benefits	429.92	441.88

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FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1505-211-30-74-215-16-0000	Basketball Gls Coach Heineman	200 Employee Benefits	419.86	431.54
10-1506-211-30-71-305-13-0000	Cheerleading Sponsor HS	200 Employee Benefits	298.94	307.25
10-1506-211-30-72-225-13-0000	Cheer Sponsor Marlowe	200 Employee Benefits	90.68	93.20
10-1506-211-30-74-215-13-0000	Cheer Sponsor Heineman	200 Employee Benefits	90.68	93.20
10-1507-211-30-71-305-13-0000	Chorus Sponsor HS	200 Employee Benefits	83.97	86.31
10-1507-211-30-72-225-13-0000	Chorus Sponsor Marlowe	200 Employee Benefits	45.35	46.61
10-1507-211-30-74-215-13-0000	Chorus Sponsor Heineman	200 Employee Benefits	159.54	163.98
10-1508-211-30-71-305-13-0000	Color Guard Coach HS	200 Employee Benefits	36.95	37.98
10-1510-211-30-71-300-13-0000	Community Service Club	200 Employee Benefits	36.95	37.98
10-1511-211-30-71-305-15-0000	TRS/THIS	200 Employee Benefits	109.16	112.20
10-1511-211-30-71-305-16-0000	Cross Ctry Girls Coach HS	200 Employee Benefits	109.16	112.20
10-1511-211-30-72-225-13-0000	TRS/THIS	200 Employee Benefits	127.63	131.18
10-1511-211-30-74-215-13-0000	Cross Ctry Coach Heineman	200 Employee Benefits	132.67	136.36
10-1512-211-30-71-300-13-0000	Dance Club	200 Employee Benefits	30.24	31.08
10-1513-211-30-71-305-13-0000	FFA Sponsor THR	200 Employee Benefits	57.10	58.69
10-1514-211-30-71-305-15-0000	Football Coach HS	200 Employee Benefits	1,676.04	1,722.65
10-1515-211-30-71-305-15-0000	Golf Boys Coach HS	200 Employee Benefits	327.49	336.60
10-1516-211-30-71-105-13-0000	Literary Club Leggee	200 Employee Benefits	36.95	37.98
10-1516-211-30-72-115-13-0000	Literary Club Chesak	200 Employee Benefits	82.28	84.57
10-1516-211-30-72-125-13-0000	Literary Club Martin	200 Employee Benefits	78.94	81.14
10-1516-211-30-72-225-13-0000	Literary Club Sponsor Marlowe	200 Employee Benefits	38.62	39.69
10-1516-211-30-74-145-14-0000	Literary Club Mackeben	200 Employee Benefits	41.99	43.16
10-1516-211-30-74-155-13-0000	Literary Club Conley	200 Employee Benefits	36.95	37.98
10-1516-211-30-74-215-13-0000	Literary Club Sponsor Heineman	200 Employee Benefits	36.95	37.98
10-1517-211-30-71-305-13-0000	Math Team Sponsor HS	200 Employee Benefits	57.10	58.69
10-1518-211-30-71-305-13-0000	TRS	200 Employee Benefits	30.24	31.08
10-1519-211-30-71-305-13-0000	TRS/THIS	200 Employee Benefits	30.24	31.08
10-1520-211-30-71-305-13-0000	Newspaper Sponsor HS	200 Employee Benefits	33.60	34.53
10-1521-211-30-71-305-13-0000	Pom Pons Sponsor HS	200 Employee Benefits	181.37	186.41
10-1522-211-30-72-225-13-0000	Science Club Sponsor Marlowe	200 Employee Benefits	38.62	39.69

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1522-211-30-74-215-13-0000	Science Club Sponsor Heineman	200 Employee Benefits	41.99	43.16
10-1525-211-30-71-305-15-0000	Soccer Boys Coach HS	200 Employee Benefits	287.19	295.18
10-1525-211-30-71-305-16-0000	Soccer Girls Coach HS	200 Employee Benefits	293.89	302.06
10-1526-211-30-71-305-16-0000	Softball Girls Coach HS	200 Employee Benefits	408.10	419.45
10-1527-211-30-72-225-13-0000	Spanish Club Sponsor Marlowe	200 Employee Benefits	11.75	12.08
10-1527-211-30-74-215-13-0000	Spanish Club Sponsor Heineman	200 Employee Benefits	11.75	12.08
10-1528-211-30-71-305-13-0000	Speech Club Sponsor HS	200 Employee Benefits	223.36	229.57
10-1529-211-30-71-305-13-0000	Student Council Sponsor HS	200 Employee Benefits	45.35	46.61
10-1529-211-30-72-225-13-0000	Student Council Spons Marlowe	200 Employee Benefits	75.58	77.68
10-1529-211-30-74-215-13-0000	Student Council Spons Heineman	200 Employee Benefits	83.97	86.31
10-1530-211-30-71-305-15-0000	Tennis Boys Coach HS	200 Employee Benefits	203.21	208.86
10-1530-211-30-71-305-16-0000	Tennis Girls Coach HS	200 Employee Benefits	203.21	208.86
10-1531-211-30-74-215-13-0000	Theater Club Sponsor Heineman	200 Employee Benefits	87.32	89.75
10-1532-211-30-71-305-15-0000	Track Boys Coach HS	200 Employee Benefits	547.48	562.70
10-1532-211-30-71-305-16-0000	Track Girls Coach HS	200 Employee Benefits	408.10	419.45
10-1532-211-30-72-225-13-0000	Track Coach Marlowe	200 Employee Benefits	191.47	196.79
10-1532-211-30-74-215-13-0000	Track Coach Heineman	200 Employee Benefits	260.31	267.55
10-1533-211-30-71-305-13-0000	VICA Sponsor HS	200 Employee Benefits	36.95	37.98
10-1534-211-30-71-305-16-0000	Volleyball Girls Coach HS	200 Employee Benefits	618.02	635.21
10-1534-211-30-72-225-16-0000	TRS/THIS	200 Employee Benefits	327.49	336.60
10-1534-211-30-74-215-13-0000	TRS/THIS	200 Employee Benefits	241.84	248.56
10-1534-211-30-74-215-16-0000	Volleyball Coach Heineman	200 Employee Benefits	97.41	100.12
10-1535-211-30-71-305-15-0000	Wrestling Coach HS	200 Employee Benefits	351.00	360.76
10-1535-211-30-72-225-15-0000	Wrestling Coach Marlowe	200 Employee Benefits	298.94	307.25
10-1535-211-30-74-215-15-0000	TRS/THIS	200 Employee Benefits	290.54	298.62
10-1536-211-30-72-225-13-0000	WYSE Marlowe	200 Employee Benefits	11.75	12.08
10-1536-211-30-74-215-13-0000	WYSE Heineman	200 Employee Benefits	11.75	12.08
10-1537-211-30-71-305-13-0000	Yearbook Sponsor HS	200 Employee Benefits	99.08	101.84
10-1537-211-30-72-225-13-0000	TRS/THIS	200 Employee Benefits	30.24	31.08
10-1537-211-30-74-215-13-0000	Yearbook Sponsor Heineman	200 Employee Benefits	30.24	31.08

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1540-211-30-71-305-13-0000	Class Sponsors HS	200 Employee Benefits	142.75	146.72
10-1540-211-30-72-225-14-0000	Team Leaders Marlowe	200 Employee Benefits	1,309.94	1,346.37
10-1540-211-30-74-215-14-0000	Team Leaders Heineman	200 Employee Benefits	970.70	997.69
10-1541-211-30-72-225-13-0000	Beta Club Sponsor Marlowe	200 Employee Benefits	23.51	24.16
10-1541-211-30-74-215-13-0000	Beta Club Sponsor Heineman	200 Employee Benefits	83.97	86.31
10-1542-211-30-71-305-14-0000	Head Play Director	200 Employee Benefits	90.68	93.20
10-1542-211-30-72-220-14-0000	Play Director Marlowe	200 Employee Benefits	112.52	115.65
10-1542-211-30-74-210-14-0000	TRS	200 Employee Benefits	75.58	77.68
10-1543-211-00-71-305-13-0000	Activities Dir Retire HS	200 Employee Benefits	37,267.73	38,304.06
10-1544-211-00-72-225-13-0000	Homework Club Marlowe THR	200 Employee Benefits	680.16	699.07
10-1544-211-00-74-215-13-0000	Homework Club Heineman	200 Employee Benefits	453.44	466.05
10-1545-211-30-71-300-14-0000	Musical Director HS	200 Employee Benefits	463.52	476.41
10-1545-211-30-72-220-14-0000	TRS	200 Employee Benefits	169.63	174.35
10-1545-211-30-74-210-14-0000	TRS	200 Employee Benefits	99.08	101.84
10-1547-211-30-71-300-13-0000	Bowling-Girls	200 Employee Benefits	87.32	89.75
10-1547-211-30-74-215-13-0000	Bowling-Girls	200 Employee Benefits	30.24	31.08
10-1598-211-00-79-600-14-0000	Atwood Salaries	200 Employee Benefits	656.65	674.91
10-1599-211-00-79-600-14-0000	Summer Camp Salaries	200 Employee Benefits	1,736.51	1,784.80
10-1600-211-00-79-605-14-0000	Summer School TRS	200 Employee Benefits	7,701.77	7,915.94
10-1600-211-89-79-605-14-0000	Title I Salaries TRS	200 Employee Benefits	0.18	0.19
10-1650-211-00-79-605-14-0000	Gifted TRS	200 Employee Benefits	4,242.18	4,360.14
10-1650-220-00-79-600-14-0000	Gifted Programs Insurance	200 Employee Benefits	60,756.80	74,935.27
10-1700-211-21-71-300-13-0000	Drivers Ed Teacher HS	200 Employee Benefits	3,294.99	3,386.62
10-1700-220-00-79-600-14-0000	Drivers Education Prog Ins	200 Employee Benefits	16,524.73	20,381.01
10-1800-211-00-79-600-14-0000	TRS	200 Employee Benefits	97.41	100.12
10-1800-211-00-79-605-14-0000	ESL/TBE Salary	200 Employee Benefits	19,293.05	19,829.54
10-1800-220-00-79-600-14-0000	Bilingual Programs Insurance	200 Employee Benefits	161,415.59	199,084.23
10-1100-382-00-79-600-14-0000	Regular Education W/C Ins	300 Purchased Services	103,741.58	99,973.36
10-1100-390-89-79-605-14-0000	Title I Purchased Services	300 Purchased Services	60,790.00	60,790.00
10-1101-310-00-79-605-14-0000	Substitute Teacher-Contracted	300 Purchased Services	572,500.00	350,000.00

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Account Number	Account Description	Object Type	FY26	FY27
10-1110-323-00-71-100-13-0000	Repairs & Maintenance Leggee	300 Purchased Services	3,000.00	2,000.00
10-1110-323-00-72-110-13-0000	Repairs & Maintenance Chesak	300 Purchased Services	2,893.00	2,500.00
10-1110-323-00-72-120-13-0000	Repairs Martin	300 Purchased Services	3,954.00	1,600.00
10-1110-323-00-74-140-13-0000	Repairs & Maintenance Mackeben	300 Purchased Services	800.00	800.00
10-1110-323-00-74-150-13-0000	Repairs Conley	300 Purchased Services	1,500.00	2,200.00
10-1110-332-00-71-100-13-0000	Teacher Travel Leggee	300 Purchased Services	500.00	1,000.00
10-1110-332-00-72-110-13-0000	Teacher Travel Chesak	300 Purchased Services	4,986.00	2,000.00
10-1110-332-00-72-120-13-0000	Teacher Travel Martin	300 Purchased Services	3,984.00	200.00
10-1120-323-00-72-220-13-0000	Repairs Marlowe	300 Purchased Services	3,485.00	6,355.00
10-1120-323-00-74-210-13-0000	Repairs & Maintenance HMS	300 Purchased Services	7,000.00	7,700.00
10-1120-323-02-72-220-13-0000	Instrument Repair Marlowe	300 Purchased Services	15,000.00	10,000.00
10-1120-332-00-72-220-13-0000	Teacher Travel Marlowe	300 Purchased Services	2,500.00	250.00
10-1120-332-00-74-210-13-0000	Teacher Travel Heineman	300 Purchased Services	4,600.00	2,100.00
10-1120-360-00-72-220-13-0000	Printing Marlowe	300 Purchased Services	2,615.00	1,500.00
10-1120-360-00-74-210-13-0000	Printing Heineman	300 Purchased Services	2,500.00	1,500.00
10-1120-390-00-72-220-13-0000	Marlowe Purchased Service	300 Purchased Services	2,006.00	16,875.00
10-1120-390-00-74-210-13-0000	Heineman Purchased Service	300 Purchased Services	800.00	5,000.00
10-1120-390-02-74-210-13-0000	Heineman Fine Arts Pur Svc	300 Purchased Services	2,000.00	1,000.00
10-1120-399-00-72-220-13-0000	Student Field Trips	300 Purchased Services	5,000.00	5,000.00
10-1120-399-00-74-210-13-0000	Student Field Trips	300 Purchased Services	1,700.00	-
10-1125-332-00-79-600-14-0000	Travel Preschool	300 Purchased Services	400.00	400.00
10-1125-382-00-79-600-14-0000	Pre-K Programs W/C Ins	300 Purchased Services	7,870.84	7,584.95
10-1125-390-90-79-600-14-0000	Purchased Serv Parent-Tot	300 Purchased Services	7,110.00	6,500.00
10-1125-390-97-79-600-14-0000	All Children Purchased Service	300 Purchased Services	7,065.00	6,827.00
10-1130-310-00-71-300-13-0000	General Pur Svcs HS	300 Purchased Services	30,000.00	25,000.00
10-1130-314-06-71-305-13-0000	Alternative School	300 Purchased Services	90,000.00	79,358.00
10-1130-323-00-71-300-13-0000	Repairs HS	300 Purchased Services	30,000.00	29,000.00
10-1130-332-00-71-300-13-0000	Teacher Travel HS	300 Purchased Services	10,000.00	10,000.00
10-1130-335-00-71-300-13-0000	Curriculum/FVC Competitions	300 Purchased Services	2,000.00	900.00
10-1130-390-67-71-300-13-0000	PLTW Pur Svc 6-12	300 Purchased Services	20,000.00	20,000.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1200-310-66-71-300-13-0000	STEP Purchased Services	300 Purchased Services	50,000.00	50,000.00
10-1200-314-92-79-600-14-0000	IDEA Homebound/Hosp Tutoring	300 Purchased Services	213,600.00	213,600.00
10-1200-332-00-79-600-14-0000	Travel Sp Ed	300 Purchased Services	18,000.00	18,000.00
10-1200-382-00-79-600-14-0000	Special Education W/C Ins	300 Purchased Services	50,786.58	48,941.85
10-1225-390-95-79-600-14-0000	ECE Purchased Services	300 Purchased Services	595.00	2,473.00
10-1400-310-00-74-305-13-0000	Voc Ed Tuition	300 Purchased Services	45,000.00	25,000.00
10-1400-323-00-71-300-13-0000	Voc Ed Repairs HS	300 Purchased Services	1,500.00	1,500.00
10-1400-382-00-79-600-14-0000	Career & Tech Ed W/C Ins	300 Purchased Services	2,999.85	2,890.89
10-1412-310-63-71-300-14-0000	CTEI Purchased Service	300 Purchased Services	18,496.00	18,496.00
10-1500-310-00-71-300-13-0000	Supervision HS	300 Purchased Services	5,200.00	5,200.00
10-1500-319-00-71-300-13-0000	Sports Officials HS	300 Purchased Services	37,243.00	37,243.00
10-1500-319-00-72-220-13-0000	Sports Officials Marlowe	300 Purchased Services	4,980.00	10,000.00
10-1500-319-00-74-210-13-0000	Sports Officials Heineman	300 Purchased Services	6,000.00	3,500.00
10-1500-320-00-71-300-13-0000	HHS Athletics Grounds Svcs	300 Purchased Services	7,000.00	7,000.00
10-1500-323-00-71-300-13-0000	Reconditioning	300 Purchased Services	15,394.00	15,394.00
10-1500-332-00-71-300-13-0000	Athletic Trips HS	300 Purchased Services	12,000.00	12,000.00
10-1500-332-00-72-220-13-0000	Athletic Travel Marlowe	300 Purchased Services	5,977.00	6,000.00
10-1500-332-00-74-210-13-0000	Athletic Travel Heineman	300 Purchased Services	4,130.00	11,000.00
10-1500-335-00-71-300-13-0000	Conference Travel HS	300 Purchased Services	35,000.00	35,000.00
10-1500-335-00-72-220-13-0000	Conference Travel Marlowe	300 Purchased Services	1,206.00	500.00
10-1500-335-00-74-210-13-0000	Conference Travel Heineman	300 Purchased Services	1,000.00	1,000.00
10-1500-382-00-79-600-14-0000	Interscholastic Prog W/C Ins	300 Purchased Services	7,076.36	6,819.32
10-1500-390-00-71-300-13-0000	Student Drug Testing	300 Purchased Services	29,445.00	9,000.00
10-1531-319-00-71-300-13-0000	Theater Royalties	300 Purchased Services	4,500.00	4,500.00
10-1543-310-00-71-305-13-0000	Activities Judges/Officials	300 Purchased Services	4,200.00	4,200.00
10-1543-332-00-71-305-13-0000	Activities Travel	300 Purchased Services	10,000.00	10,000.00
10-1650-382-00-79-600-14-0000	Gifted Programs W/C Ins	300 Purchased Services	2,221.82	2,141.12
10-1700-323-21-71-300-13-0000	Driver Ed Repair & Maintenance	300 Purchased Services	3,000.00	2,700.00
10-1700-382-00-79-600-14-0000	Drivers Education Prog W/C	300 Purchased Services	916.39	883.10
10-1800-332-00-79-600-14-0000	Bilingual Travel	300 Purchased Services	843.00	843.00



HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1800-382-00-79-600-14-0000	Bilingual Programs W/C Ins	300 Purchased Services	3,665.57	3,532.42
10-1100-410-56-79-605-14-0000	RtI Materials 6-12	400 Supplies & Materials	25,000.00	15,000.00
10-1100-410-81-74-500-14-0000	ADA Block Curriculum materials	400 Supplies & Materials	503.00	503.00
10-1100-421-00-74-500-14-0000	Materials 6-12	400 Supplies & Materials	96,200.00	90,000.00
10-1100-423-00-74-500-14-0000	New Adoption 6-12	400 Supplies & Materials	500,000.00	300,000.00
10-1110-410-00-71-100-13-0000	Inst Supplies Leggee	400 Supplies & Materials	40,070.00	38,000.00
10-1110-410-00-72-110-13-0000	Inst Supplies Chesak	400 Supplies & Materials	28,446.00	26,446.00
10-1110-410-00-72-120-13-0000	Inst Supplies Martin	400 Supplies & Materials	34,910.00	34,622.00
10-1110-410-00-74-140-13-0000	Inst Supplies Mackeben	400 Supplies & Materials	29,161.00	20,000.00
10-1110-410-00-74-150-13-0000	Inst Supplies Conley	400 Supplies & Materials	34,653.00	25,700.00
10-1110-410-02-71-100-13-0000	Art Supplies Leggee	400 Supplies & Materials	4,500.00	4,500.00
10-1110-410-02-72-110-13-0000	Art Supplies Chesak	400 Supplies & Materials	2,992.00	2,500.00
10-1110-410-02-72-120-13-0000	Art Supplies Martin	400 Supplies & Materials	4,482.00	3,100.00
10-1110-410-02-74-140-13-0000	Mackeben Art Supplies	400 Supplies & Materials	900.00	800.00
10-1110-410-02-74-150-13-0000	Art Supplies Conley	400 Supplies & Materials	1,200.00	1,000.00
10-1110-410-12-72-100-13-0000	Music Supplies Leggee	400 Supplies & Materials	3,000.00	1,000.00
10-1110-410-12-72-120-13-0000	Music SuppliesMartin	400 Supplies & Materials	3,896.00	1,200.00
10-1110-410-12-74-110-13-0000	Music Supplies	400 Supplies & Materials	598.00	600.00
10-1110-410-12-74-140-13-0000	Mackeben Music Supplies	400 Supplies & Materials	900.00	800.00
10-1110-410-12-74-150-13-0000	Conley Music Supplies	400 Supplies & Materials	3,600.00	1,200.00
10-1110-410-35-71-100-13-0000	Band Supplies Leggee	400 Supplies & Materials	-	1,000.00
10-1110-410-35-72-120-13-0000	Band Supplies Martin	400 Supplies & Materials	-	1,000.00
10-1110-410-35-74-150-13-0000	Conley Band Supplies	400 Supplies & Materials	-	1,000.00
10-1110-410-36-71-100-13-0000	Orchestra Supplies Leggee	400 Supplies & Materials	-	1,000.00
10-1110-410-36-72-120-13-0000	Orchestra Supplies Martin	400 Supplies & Materials	-	1,000.00
10-1110-410-36-74-150-13-0000	Conley Orchestra Supplies	400 Supplies & Materials	-	1,000.00
10-1110-410-50-72-110-13-0000	PE Supplies Chesak	400 Supplies & Materials	598.00	600.00
10-1110-410-50-72-120-13-0000	PE Supplies Martin	400 Supplies & Materials	996.00	1,000.00
10-1110-410-50-74-100-14-0000	PE Supplies Leggee	400 Supplies & Materials	1,000.00	1,000.00
10-1110-410-50-74-140-14-0000	Mackeben PE Supplies	400 Supplies & Materials	900.00	800.00



HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1110-410-50-74-150-13-0000	Conley PE Supplies	400 Supplies & Materials	1,200.00	1,000.00
10-1120-410-00-72-220-13-0000	Inst Supplies Marlowe	400 Supplies & Materials	44,736.00	34,000.00
10-1120-410-00-74-210-13-0000	Inst Supplies Heineman	400 Supplies & Materials	24,973.00	15,000.00
10-1120-410-02-72-220-13-0000	Art Supplies Marlowe	400 Supplies & Materials	6,000.00	6,000.00
10-1120-410-02-74-210-13-0000	Art Supplies Heineman	400 Supplies & Materials	3,279.00	3,500.00
10-1120-410-06-72-220-13-0000	Foreign Lang Supplies Marlowe	400 Supplies & Materials	400.00	400.00
10-1120-410-06-74-210-13-0000	Foreign Lang Supplies Heineman	400 Supplies & Materials	600.00	400.00
10-1120-410-08-72-220-13-0000	Health Supplies Marlowe	400 Supplies & Materials	471.00	200.00
10-1120-410-08-74-210-13-0000	Health Supplies Heineman	400 Supplies & Materials	700.00	400.00
10-1120-410-09-72-220-13-0000	Home Ec Marlowe	400 Supplies & Materials	5,500.00	5,500.00
10-1120-410-09-74-210-13-0000	Home Ec Heineman	400 Supplies & Materials	4,966.00	5,500.00
10-1120-410-12-72-220-13-0000	Chorus/Band Supplies Marlowe	400 Supplies & Materials	3,000.00	1,500.00
10-1120-410-12-74-210-13-0000	Chorus/Band Supplies Heineman	400 Supplies & Materials	19,099.00	18,000.00
10-1120-410-13-72-220-06-0000	Marlowe Science Supplies 6	400 Supplies & Materials	3,329.00	3,000.00
10-1120-410-13-72-220-07-0000	Marlowe Science Supplies 7	400 Supplies & Materials	3,329.00	3,000.00
10-1120-410-13-72-220-08-0000	Marlowe Science Supplies 8	400 Supplies & Materials	3,329.00	3,000.00
10-1120-410-13-74-210-06-0000	Heineman Science Supplies 6	400 Supplies & Materials	2,086.00	2,000.00
10-1120-410-13-74-210-07-0000	Heineman Science Supplies 7	400 Supplies & Materials	2,086.00	2,000.00
10-1120-410-13-74-210-08-0000	Heineman Science Supplies 8	400 Supplies & Materials	2,086.00	2,000.00
10-1120-410-22-72-220-13-0000	Tech Lab Supplies Marlowe	400 Supplies & Materials	2,044.00	2,000.00
10-1120-410-22-74-210-13-0000	PLTW Supplies Heineman	400 Supplies & Materials	800.00	600.00
10-1120-410-50-72-220-13-0000	PE Supplies Marlowe	400 Supplies & Materials	7,191.00	6,000.00
10-1120-410-50-74-210-13-0000	PE Supplies Heineman	400 Supplies & Materials	1,093.00	2,500.00
10-1120-410-80-72-220-13-0000	PBIS	400 Supplies & Materials	2,980.00	2,400.00
10-1120-412-50-72-220-13-0000	PE Uniforms Marlowe	400 Supplies & Materials	13,822.00	12,000.00
10-1120-412-50-74-210-13-0000	PE Uniforms Heineman	400 Supplies & Materials	6,000.00	9,000.00
10-1120-490-00-72-220-13-0000	Instruc Coach/1:1 Supplies MMS	400 Supplies & Materials	4,500.00	1,500.00
10-1120-490-02-72-220-13-0000	Marlowe Fine Arts Supplies	400 Supplies & Materials	20,000.00	8,500.00
10-1120-490-02-74-210-13-0000	Heineman Fine Arts Supplies	400 Supplies & Materials	11,000.00	11,000.00
10-1125-410-00-79-600-14-0000	Copier Paper & Toner Preschool	400 Supplies & Materials	2,000.00	3,600.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

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Account Number	Account Description	Object Type	FY26	FY27
10-1125-410-90-79-600-14-0000	Supplies Parent-Tot	400 Supplies & Materials	3,232.00	500.00
10-1125-410-97-79-600-14-0000	All Children Supplies	400 Supplies & Materials	20,659.00	12,777.00
10-1125-415-90-79-600-14-0000	Food Supplies Parent-Tot	400 Supplies & Materials	100.00	100.00
10-1125-490-00-79-600-14-0000	Supplies Preschool	400 Supplies & Materials	4,748.00	3,748.00
10-1130-410-00-71-300-13-0000	Inst Supplies HS	400 Supplies & Materials	18,000.00	45,500.00
10-1130-410-02-71-300-13-0000	Art Supplies HS	400 Supplies & Materials	20,000.00	20,000.00
10-1130-410-05-71-300-13-0000	English Supplies HS	400 Supplies & Materials	3,000.00	450.00
10-1130-410-06-71-300-13-0000	World Languages Supplies HS	400 Supplies & Materials	2,000.00	450.00
10-1130-410-08-71-300-13-0000	Health Supplies HS	400 Supplies & Materials	600.00	600.00
10-1130-410-11-71-300-13-0000	Math Supplies HS	400 Supplies & Materials	3,000.00	450.00
10-1130-410-12-71-300-13-0000	Music Supplies HS	400 Supplies & Materials	32,000.00	20,000.00
10-1130-410-13-71-300-13-0000	Science Supplies HS	400 Supplies & Materials	20,000.00	18,000.00
10-1130-410-15-71-300-13-0000	Social Studies Supplies HS	400 Supplies & Materials	3,000.00	450.00
10-1130-410-31-71-300-13-0000	Blended Learning Supplies	400 Supplies & Materials	500.00	500.00
10-1130-410-32-71-305-09-0000	Student Services (PODS) Supplies	400 Supplies & Materials	3,000.00	3,000.00
10-1130-410-33-71-305-13-0000	Academies Supplies	400 Supplies & Materials	10,000.00	7,000.00
10-1130-410-50-71-300-13-0000	Wellness Supplies HS	400 Supplies & Materials	4,000.00	1,500.00
10-1130-410-59-71-300-14-0000	HS Special Ed Supplies	400 Supplies & Materials	3,000.00	450.00
10-1130-410-67-71-300-13-0000	PLTW Supplies 6-12	400 Supplies & Materials	75,000.00	75,000.00
10-1130-410-85-79-605-14-0000	Title IV Supplies	400 Supplies & Materials	13,169.00	12,447.00
10-1130-420-00-71-300-13-0000	HS Curriculum Textbooks	400 Supplies & Materials	40,000.00	27,000.00
10-1130-490-00-71-300-13-0000	Instructional Coaching Supplies HS	400 Supplies & Materials	1,000.00	250.00
10-1130-490-02-71-300-13-0000	High School Fine Arts/PAC Supplies	400 Supplies & Materials	20,000.00	18,000.00
10-1200-410-00-79-600-14-0000	Supplies Sp Ed	400 Supplies & Materials	10,000.00	10,000.00
10-1200-410-66-71-300-13-0000	STEP Supplies	400 Supplies & Materials	60,000.00	60,000.00
10-1200-410-92-79-600-14-0000	IDEA Instructional Supplies	400 Supplies & Materials	485,776.00	231,592.00
10-1200-490-00-74-150-13-0000	Other Supplies Conley	400 Supplies & Materials	3,000.00	3,000.00
10-1225-410-95-79-600-14-0000	ECE Instr Supplies	400 Supplies & Materials	13,789.00	5,524.00
10-1400-410-03-71-300-13-0000	Business Supplies	400 Supplies & Materials	5,000.00	-
10-1400-410-09-71-300-13-0000	Family Consumer Science HS	400 Supplies & Materials	8,000.00	10,000.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1400-410-10-71-300-13-0000	Ind Arts Supplies	400 Supplies & Materials	5,000.00	8,000.00
10-1400-410-62-71-300-13-0000	Co-Op Supplies	400 Supplies & Materials	1,000.00	1,000.00
10-1400-490-64-71-305-13-0000	Perkins Grant Supplies	400 Supplies & Materials	21,305.00	22,055.00
10-1412-410-63-71-300-14-0000	CTEI Supplies	400 Supplies & Materials	15,562.00	81,504.00
10-1500-410-00-71-300-13-0000	Training/Athletic Supplies HS	400 Supplies & Materials	44,294.00	44,294.00
10-1500-410-00-72-220-13-0000	Training Supplies Marlowe	400 Supplies & Materials	1,492.00	1,492.00
10-1500-410-00-74-210-13-0000	Training Supplies Heineman	400 Supplies & Materials	4,000.00	3,500.00
10-1500-411-00-71-300-13-0000	Awards HS	400 Supplies & Materials	5,000.00	5,000.00
10-1500-411-00-74-210-13-0000	Awards Heineman	400 Supplies & Materials	1,100.00	1,000.00
10-1500-412-00-71-300-13-0000	Uniforms HS	400 Supplies & Materials	22,000.00	22,000.00
10-1500-412-00-72-220-13-0000	Uniforms Marlowe	400 Supplies & Materials	3,490.00	3,500.00
10-1500-412-00-74-210-13-0000	Uniforms Heineman	400 Supplies & Materials	6,000.00	5,000.00
10-1500-490-00-71-300-13-0000	Team Sports HHS	400 Supplies & Materials	33,710.00	33,710.00
10-1501-410-00-72-220-13-0000	Scholastic Bowl Supplies	400 Supplies & Materials	199.00	199.00
10-1505-410-00-72-220-15-0000	Basketball Boys Supplies Marl	400 Supplies & Materials	199.00	199.00
10-1505-410-00-72-220-16-0000	Basketball Girls Supplies Marl	400 Supplies & Materials	199.00	199.00
10-1505-410-00-74-210-15-0000	Basketball Boys Supplies Heine	400 Supplies & Materials	100.00	100.00
10-1505-410-00-74-210-16-0000	Basketball Gls Supplies Heine	400 Supplies & Materials	100.00	100.00
10-1506-410-00-72-220-13-0000	Cheerleading Supplies Marlowe	400 Supplies & Materials	199.00	200.00
10-1511-410-00-72-220-13-0000	Cross Ctry Supplies Marlowe	400 Supplies & Materials	-	200.00
10-1511-410-00-74-210-13-0000	Cross Ctry Supplies Heineman	400 Supplies & Materials	100.00	100.00
10-1514-410-00-71-300-15-0000	Football Boys Supplies HS	400 Supplies & Materials	14,918.00	14,918.00
10-1520-410-30-71-305-13-0000	HS Newspaper Supplies	400 Supplies & Materials	6,000.00	6,000.00
10-1521-410-00-72-220-13-0000	Pom Pon Supplies Marlowe	400 Supplies & Materials	199.00	200.00
10-1532-410-00-72-220-13-0000	Track Supplies Marlowe	400 Supplies & Materials	199.00	200.00
10-1532-410-00-74-210-13-0000	Track Supplies Heineman	400 Supplies & Materials	400.00	1,500.00
10-1534-410-00-72-220-16-0000	Volleyball Supplies Marlowe	400 Supplies & Materials	199.00	200.00
10-1534-410-00-74-210-16-0000	Volleyball Supplies Heineman	400 Supplies & Materials	100.00	100.00
10-1535-410-00-72-220-15-0000	Wrestling Supplies Marlowe	400 Supplies & Materials	199.00	200.00
10-1535-410-00-74-210-15-0000	Wrestling Supplies Heineman	400 Supplies & Materials	100.00	100.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-1538-410-00-71-305-13-0000	TV Production Supplies	400 Supplies & Materials	5,000.00	7,000.00
10-1543-410-00-71-305-13-0000	Activities Awards	400 Supplies & Materials	1,800.00	1,800.00
10-1551-410-00-71-300-15-0000	Swimming Sup HS-Boys	400 Supplies & Materials	10,000.00	10,000.00
10-1551-410-00-71-300-16-0000	Swimming HS-Girls	400 Supplies & Materials	10,000.00	10,000.00
10-1558-410-00-71-300-13-0000	VEI Supplies HS	400 Supplies & Materials	11,613.00	4,873.00
10-1600-410-00-79-600-14-0000	Copier Paper & Toner Summer Sc	400 Supplies & Materials	7,850.00	7,850.00
10-1600-410-89-79-605-14-0000	Title I Supplies	400 Supplies & Materials	18,783.00	18,031.00
10-1610-410-00-79-600-14-0000	Supplies Summer School	400 Supplies & Materials	3,295.00	3,295.00
10-1700-410-21-71-300-13-0000	Driver Ed Supplies HS	400 Supplies & Materials	600.00	600.00
10-1700-464-21-71-300-13-0000	Driver Education Gasoline	400 Supplies & Materials	8,000.00	8,000.00
10-1800-410-82-79-605-14-0000	TBE/TPI Instructional Supplies	400 Supplies & Materials	70,000.00	70,000.00
10-1800-410-84-79-605-14-0000	Title III LIPLEPS Supplies	400 Supplies & Materials	49,756.00	49,756.00
10-1700-540-21-71-300-13-0000	Driver Education Vehicle	500 Capital Outlay	10,000.00	14,000.00
10-1110-640-00-72-110-13-0000	Teacher Dues & Fees Chesak	600 Other Objects	199.00	200.00
10-1110-640-00-74-140-13-0000	Teacher Dues & Fees Mackeben	600 Other Objects	200.00	-
10-1120-640-00-72-220-13-0000	Teacher Dues & Fees Marlowe	600 Other Objects	396.00	1,500.00
10-1130-640-00-71-300-13-0000	Teacher Dues & Fees HS	600 Other Objects	1,500.00	-
10-1500-640-00-71-300-13-0000	Sports Dues & Fees HS	600 Other Objects	50,000.00	50,000.00
10-1500-640-00-72-220-13-0000	Sports Dues & Fees Marlowe	600 Other Objects	1,494.00	4,000.00
10-1500-640-00-74-210-13-0000	Sports Dues & Fees Heineman	600 Other Objects	1,800.00	4,000.00
10-1543-640-00-71-305-13-0000	Activities Fees	600 Other Objects	7,500.00	7,500.00
10-1999-690-00-79-600-14-0000	Activity Accounts	600 Other Objects	1,000,000.00	1,000,000.00
10-1110-710-00-71-100-13-0000	Non-Cap Eqpt Leggee	700 Non-Capitalized Equipmen	15,000.00	2,400.00
10-1120-710-00-72-220-13-0000	Marlowe Non-Capitalized Eqpt	700 Non-Capitalized Equipmen	9,949.00	5,000.00
10-1200-710-92-79-600-14-0000	IDEA Instructional Non-Cap Eqp	700 Non-Capitalized Equipmen	100,000.00	100,000.00
10-1400-710-64-71-305-13-0000	Perkins Grant Non-Cap Eqpt	700 Non-Capitalized Equipmen	17,056.00	17,056.00
10-2113-110-00-79-605-14-0000	Social Worker Salary	100 Salaries	2,066,711.00	2,149,379.44
10-2114-113-00-79-505-14-0000	Registration Salaries	100 Salaries	121,619.48	125,268.06
10-2121-110-00-71-305-13-0000	Guidance HS	100 Salaries	865,643.02	900,268.74
10-2121-110-00-72-225-13-0000	Guidance Marlowe	100 Salaries	309,871.33	322,266.18

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2121-110-00-74-215-13-0000	Guidance Heineman	100 Salaries	199,312.62	207,285.12
10-2134-110-00-79-605-14-0000	Health Salary	100 Salaries	950,725.00	950,725.00
10-2134-130-00-79-605-14-0000	Health Overtime	100 Salaries	8,881.62	9,236.88
10-2137-110-00-79-605-14-0000	Physical Therapy Salary	100 Salaries	301,031.22	313,072.47
10-2138-110-00-79-605-14-0000	Occupational Therapy Salary	100 Salaries	1,143,403.55	1,189,139.69
10-2140-110-00-79-605-14-0000	Psychologist Salary	100 Salaries	755,725.00	785,954.00
10-2150-110-00-79-605-14-0000	Speech Pathologist Salary	100 Salaries	2,197,971.97	2,285,890.85
10-2190-110-00-79-605-14-0000	Student Supervision	100 Salaries	382,883.76	382,883.76
10-2190-112-00-79-605-14-0000	Lunchroom/Elementary Supervisor	100 Salaries	390,669.00	402,389.07
10-2210-110-00-71-305-13-0000	Data Analyst HHS	100 Salaries	47,840.00	49,753.60
10-2210-110-00-79-600-14-0000	TOSA - Teacher on Special Assignment	100 Salaries	128,126.09	133,251.13
10-2210-110-97-79-600-14-0000	All Children Prof Dev Sal	100 Salaries	26,568.90	27,631.66
10-2210-127-82-71-300-14-0000	T Bilingual Instr Stipends	100 Salaries	12,345.64	12,839.47
10-2211-110-00-79-600-14-0000	Instructional Coaches	100 Salaries	1,217,366.64	1,266,061.31
10-2212-110-00-79-505-14-0000	Director of Curr & Inst	100 Salaries	601,901.00	619,958.03
10-2212-119-00-79-605-14-0000	Curriculum Duty	100 Salaries	54,695.81	45,099.81
10-2212-124-00-79-605-14-0000	Mentoring	100 Salaries	29,497.50	30,677.40
10-2213-119-00-79-600-14-0000	Special Svcs Duty Pay	100 Salaries	326.98	340.06
10-2220-110-00-79-605-14-0000	Media Specialist Salary	100 Salaries	186,285.00	191,873.55
10-2220-112-00-79-605-14-0000	Media Aide Wages	100 Salaries	755,823.87	778,498.59
10-2223-110-00-79-605-14-0000	PAC Director Salary	100 Salaries	109,998.72	113,298.68
10-2300-113-97-79-600-14-0000	All Children Clerical Salary	100 Salaries	8,280.00	8,528.40
10-2321-110-00-79-505-14-0000	Superintendent Salary	100 Salaries	232,675.00	239,655.25
10-2321-113-00-79-505-14-0000	Supt Office Salary	100 Salaries	121,232.25	124,869.22
10-2321-130-00-79-505-14-0000	Supt Office Overtime	100 Salaries	2,718.93	2,800.50
10-2322-113-00-79-505-14-0000	Director Admin Services	100 Salaries	69,988.77	69,988.77
10-2323-110-00-79-505-14-0000	Assoc Supt Salary Elem & MS/HS	100 Salaries	331,148.25	341,082.70
10-2323-113-00-79-505-14-0000	Curr & Inst Office Salary & CSO	100 Salaries	216,515.15	223,010.60
10-2325-110-00-79-605-14-0000	Comm & Public Engmt Salary	100 Salaries	175,948.21	181,226.66
10-2410-110-00-71-105-13-0000	Principal Salary Leggee	100 Salaries	139,337.79	106,173.91

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2410-110-00-71-305-13-0000	Principal Salary HS	100 Salaries	179,298.26	146,952.72
10-2410-110-00-72-115-13-0000	Principal Salary Chesak	100 Salaries	116,142.21	119,626.48
10-2410-110-00-72-125-13-0000	Principal Salary Martin	100 Salaries	122,319.53	125,989.12
10-2410-110-00-72-225-13-0000	Principal Salary Marlowe	100 Salaries	112,750.00	116,132.50
10-2410-110-00-74-145-13-0000	Principal Salary Mackeben	100 Salaries	125,680.46	129,450.87
10-2410-110-00-74-155-13-0000	Principal Salary Conley	100 Salaries	110,745.00	114,067.35
10-2410-110-00-74-215-13-0000	Principal Salary Heineman	100 Salaries	112,750.08	116,132.58
10-2410-110-00-79-165-24-0000	Principal Salary Preschool	100 Salaries	129,296.10	133,174.98
10-2410-113-00-71-105-13-0000	School Office Leggee	100 Salaries	97,339.29	100,259.47
10-2410-113-00-71-305-13-0000	School Office HS	100 Salaries	299,251.16	308,228.69
10-2410-113-00-72-115-13-0000	School Office Chesak	100 Salaries	81,018.56	83,449.12
10-2410-113-00-72-125-13-0000	School Office Martin	100 Salaries	100,502.08	103,517.14
10-2410-113-00-72-225-13-0000	School Office Marlowe	100 Salaries	89,625.72	92,314.49
10-2410-113-00-74-145-13-0000	School Office Mackeben	100 Salaries	57,310.04	59,029.34
10-2410-113-00-74-155-13-0000	School Office Conley	100 Salaries	59,773.82	61,567.03
10-2410-113-00-74-215-13-0000	School Office Heineman	100 Salaries	82,088.64	84,551.30
10-2410-113-00-79-165-24-0000	School Office Preschool	100 Salaries	33,929.84	34,947.74
10-2410-130-00-72-225-13-0000	School Office Marlowe OT	100 Salaries	-	150.00
10-2411-110-00-71-105-13-0000	Asst Prin Salary Leggee	100 Salaries	97,321.99	100,241.65
10-2411-110-00-71-305-13-0000	Asst Prin Salary HS	100 Salaries	1,054,846.28	1,086,491.67
10-2411-110-00-72-115-13-0000	Asst Prin Salary Chesak	100 Salaries	80,384.57	82,796.11
10-2411-110-00-72-125-13-0000	Asst Prin Salary Martin	100 Salaries	81,916.73	84,374.23
10-2411-110-00-72-225-13-0000	Asst Prin Salary Marlowe	100 Salaries	242,356.03	249,626.71
10-2411-110-00-74-145-13-0000	Asst Prin Salary Mackeben	100 Salaries	84,161.04	86,685.87
10-2411-110-00-74-155-13-0000	Asst Prin Salary Conley	100 Salaries	80,384.57	82,796.11
10-2411-110-00-74-215-13-0000	Asst Prin Salary Heineman	100 Salaries	159,390.00	164,171.70
10-2412-110-00-71-305-13-0000	Dean - HS	100 Salaries	350,438.67	360,951.83
10-2510-110-00-79-505-14-0000	CFO Salary	100 Salaries	227,817.42	234,651.94
10-2520-110-00-79-505-14-0000	Director of Fiscal Service Sal	100 Salaries	115,581.14	119,048.57
10-2525-110-00-79-505-14-0000	Fiscal Office Salary	100 Salaries	384,432.18	395,965.15

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2560-110-00-71-105-13-0000	Food Service Sal Leggee	100 Salaries	73,807.65	76,021.88
10-2560-110-00-71-305-13-0000	Food Service Salary HS	100 Salaries	310,805.03	320,129.18
10-2560-110-00-72-115-13-0000	Food Service Sal Chesak	100 Salaries	63,362.89	65,263.78
10-2560-110-00-72-125-13-0000	Food Service Sal Martin	100 Salaries	93,189.35	95,985.03
10-2560-110-00-72-225-13-0000	Food Service Salary Marlowe	100 Salaries	102,716.57	105,798.07
10-2560-110-00-74-145-13-0000	Food Service Salary Mackeben	100 Salaries	47,842.59	49,277.87
10-2560-110-00-74-155-13-0000	Food Service Salary Conley	100 Salaries	67,100.04	69,113.04
10-2560-110-00-74-215-13-0000	Food Service Salary Heineman	100 Salaries	108,509.21	111,764.49
10-2560-113-00-79-605-14-0000	Admin Asst Food Service	100 Salaries	42,245.01	43,512.36
10-2560-120-00-79-605-14-0000	Food Service Substitute Salary	100 Salaries	23,737.90	24,450.04
10-2561-110-00-79-605-14-0000	Dir Food Service Salary	100 Salaries	115,581.14	119,048.57
10-2630-110-00-79-605-14-0000	Volunteer Coord Salary	100 Salaries	51,931.96	53,489.92
10-2641-110-00-79-505-14-0000	Director of HR Salary	100 Salaries	186,300.00	191,889.00
10-2642-113-00-79-505-14-0000	HR Office Salary	100 Salaries	380,042.49	391,443.76
10-2660-110-92-79-605-14-0000	IDEA Data Processing Salary	100 Salaries	10,350.00	10,660.50
10-2664-110-00-79-605-14-0000	Office of Technology	100 Salaries	1,284,507.35	1,323,042.57
10-2664-130-00-79-605-14-0000	Technology Overtime	100 Salaries	836.36	861.45
10-2110-220-00-79-600-14-0000	Attend & Social Work Serv Ins	200 Employee Benefits	290,156.64	357,868.86
10-2113-211-00-79-605-14-0000	Social Worker TRS	200 Employee Benefits	30,081.55	30,918.05
10-2120-220-00-79-600-14-0000	Guidance Services Insurance	200 Employee Benefits	163,468.59	201,616.33
10-2121-211-00-71-305-13-0000	Guidance HS	200 Employee Benefits	13,438.62	13,812.32
10-2121-211-00-72-225-13-0000	Guidance Marlowe	200 Employee Benefits	5,036.55	5,176.60
10-2121-211-00-74-215-13-0000	Guidance Heineman	200 Employee Benefits	5,263.26	5,409.62
10-2130-211-00-79-605-14-0000	Director TRS	200 Employee Benefits	25,716.77	26,431.89
10-2130-220-00-79-600-14-0000	Health Services Insurance	200 Employee Benefits	341,043.12	420,630.43
10-2134-211-00-79-605-14-0000	Health TRS	200 Employee Benefits	8,617.04	8,856.66
10-2140-211-00-79-605-14-0000	Psychologist TRS	200 Employee Benefits	21,661.00	22,263.34
10-2140-220-00-79-600-14-0000	Psychological Services Ins	200 Employee Benefits	165,965.13	204,695.47
10-2150-211-00-79-605-14-0000	Speech Pathologist TRS	200 Employee Benefits	51,594.77	53,029.50
10-2150-220-00-79-600-14-0000	Speech Path & Audi Serv Ins	200 Employee Benefits	234,475.23	289,193.39

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2190-211-00-79-605-14-0000	Student Supervision TRS	200 Employee Benefits	9,916.91	10,192.68
10-2210-220-00-79-600-14-0000	Improvement of Instr Serv Ins	200 Employee Benefits	117,602.65	145,046.92
10-2212-211-00-79-505-14-0000	Director of Curr & Inst	200 Employee Benefits	102,541.29	105,392.72
10-2212-211-00-79-605-14-0000	Proctor Stipends	200 Employee Benefits	354.35	364.20
10-2220-211-00-79-605-14-0000	Media Specialist Benefits	200 Employee Benefits	18,355.92	18,866.35
10-2220-220-00-79-600-14-0000	Educational Media Services Ins	200 Employee Benefits	288,275.86	355,549.17
10-2310-220-89-79-600-14-0000	Title I Benefits	200 Employee Benefits	15,552.45	19,181.84
10-2310-230-00-74-500-14-0000	Tuition Reimbursement	200 Employee Benefits	150,000.00	150,000.00
10-2320-220-00-79-600-14-0000	Executive Admin Serv Insurance	200 Employee Benefits	119,395.04	147,257.59
10-2321-211-00-79-505-14-0000	Superintendent Salary	200 Employee Benefits	37,330.91	38,368.99
10-2323-211-00-79-505-14-0000	Assoc Supt TRS	200 Employee Benefits	51,307.59	52,734.33
10-2410-211-00-71-105-13-0000	Principal Retire Leggee	200 Employee Benefits	35,242.37	36,222.38
10-2410-211-00-71-305-13-0000	Principal Retire HS	200 Employee Benefits	49,068.94	50,433.43
10-2410-211-00-72-115-13-0000	Principal Retire Chesak	200 Employee Benefits	37,858.90	38,911.67
10-2410-211-00-72-125-13-0000	Principal Retire Martin	200 Employee Benefits	38,102.40	39,161.94
10-2410-211-00-72-225-13-0000	Principal Salary Marlowe	200 Employee Benefits	28,727.94	29,526.80
10-2410-211-00-74-145-13-0000	Principal Salary Mackeben	200 Employee Benefits	28,598.64	29,393.90
10-2410-211-00-74-155-13-0000	Principal Salary Conley	200 Employee Benefits	26,930.98	27,679.87
10-2410-211-00-74-215-13-0000	Principal Salary Heineman	200 Employee Benefits	32,298.36	33,196.50
10-2410-220-00-79-600-14-0000	Office of Principal Serv Ins	200 Employee Benefits	1,023,037.89	1,261,778.46
10-2411-211-00-71-105-13-0000	Asst Prin TRS Leggee	200 Employee Benefits	23,347.14	23,996.37
10-2411-211-00-71-305-13-0000	Asst Prin TRS HS	200 Employee Benefits	31,154.69	32,021.03
10-2411-211-00-72-115-13-0000	Asst Prin TRS Chesak	200 Employee Benefits	53,109.59	54,586.44
10-2411-211-00-72-125-13-0000	Asst Prin TRS Martin	200 Employee Benefits	49,352.76	50,725.14
10-2411-211-00-72-225-13-0000	Asst Prin Salary Marlowe	200 Employee Benefits	15,316.21	15,742.12
10-2411-211-00-74-145-13-0000	Asst Prin Salary Mackeben	200 Employee Benefits	18,554.11	19,070.06
10-2411-211-00-74-155-13-0000	Asst Prin Salary Conley	200 Employee Benefits	22,307.57	22,927.89
10-2411-211-00-74-215-13-0000	Asst Prin Salary Heineman	200 Employee Benefits	24,646.99	25,332.36
10-2412-211-00-71-305-13-0000	Director TRS	200 Employee Benefits	4,977.76	5,116.18
10-2510-212-00-79-505-14-0000	Board Paid IMRF	200 Employee Benefits	11,612.29	12,018.72

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2510-220-00-79-600-14-0000	Direction of Business Serv Ins	200 Employee Benefits	34,529.39	42,587.32
10-2520-220-00-79-600-14-0000	Fiscal Services Insurance	200 Employee Benefits	134,676.07	166,104.66
10-2560-220-00-79-600-14-0000	Food Services Insurance	200 Employee Benefits	338,520.66	417,519.31
10-2630-220-00-79-600-14-0000	Information Services Insurance	200 Employee Benefits	23,677.52	29,203.01
10-2640-220-00-79-600-14-0000	Staff Services Insurance	200 Employee Benefits	131,934.14	162,722.86
10-2641-211-00-79-505-14-0000	Director of HR Retirement	200 Employee Benefits	35,442.21	36,427.77
10-2660-211-00-79-605-14-0000	Dir Technology/Curriculum TRS	200 Employee Benefits	2,589.64	2,661.65
10-2660-220-00-79-600-14-0000	Data Processing Services Ins	200 Employee Benefits	164,779.35	203,232.98
10-2110-382-00-79-600-14-0000	Attend & Social Work W/C Ins	300 Purchased Services	7,911.95	7,624.56
10-2120-382-00-79-600-14-0000	Guidance Services W/C Ins	300 Purchased Services	5,501.10	5,301.28
10-2130-310-92-79-600-14-0000	IDEA Health Services	300 Purchased Services	7,500.00	7,500.00
10-2130-332-00-79-600-14-0000	Health Travel	300 Purchased Services	1,500.00	1,500.00
10-2130-382-00-79-600-14-0000	Health Services W/C Ins	300 Purchased Services	8,496.84	8,188.21
10-2130-390-00-79-600-14-0000	Purchased Services Health	300 Purchased Services	23,000.00	23,000.00
10-2140-310-92-79-600-14-0000	IDEA Psychological Services	300 Purchased Services	10,000.00	10,000.00
10-2140-382-00-79-600-14-0000	Psychological Services W/C Ins	300 Purchased Services	5,384.68	5,189.09
10-2150-310-92-79-600-14-0000	IDEA Sp Path & Audiology Serv	300 Purchased Services	5,000.00	5,000.00
10-2150-382-00-79-600-14-0000	Speech Path & Audi Serv W/C	300 Purchased Services	9,795.41	9,439.61
10-2190-382-00-79-600-14-0000	Other Support Serv-Pupils W/C	300 Purchased Services	3,691.61	3,557.52
10-2190-390-00-71-300-12-0000	Graduation Event	300 Purchased Services	12,000.00	18,000.00
10-2210-310-84-79-605-14-0000	Title III LIPLEPS Pur Svcs	300 Purchased Services	22,400.00	22,400.00
10-2210-310-95-79-600-14-0000	ECE Improv of Instruc Pur Svc	300 Purchased Services	38.00	-
10-2210-312-97-79-600-14-0000	All Children Prof Dev	300 Purchased Services	700.00	700.00
10-2210-314-92-79-605-14-0000	IDEA Impr of Instr-Staff Dev	300 Purchased Services	129,500.00	129,500.00
10-2210-332-54-79-600-14-0000	Confucius Conference Exp	300 Purchased Services	311,569.00	311,569.00
10-2210-332-82-79-605-14-0000	Bilingual PD Travel & Conference	300 Purchased Services	10,000.00	5,000.00
10-2210-382-00-79-600-14-0000	Improvement of Instr W/C Ins	300 Purchased Services	2,316.33	2,232.19
10-2210-390-82-79-605-14-0000	T Bilingual Impr Inst Services	300 Purchased Services	113,000.00	75,000.00
10-2212-310-00-79-505-14-0000	Curriclum Gen Pur Svc 6-12	300 Purchased Services	449,000.00	654,464.00
10-2212-314-83-79-505-14-0000	Title II Prof Development	300 Purchased Services	96,319.00	104,834.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2212-319-00-74-500-14-0000	Instructional Tech Renewal	300 Purchased Services	4,602.00	4,602.00
10-2212-332-00-74-500-14-0000	Travel & Conference Curr 6-12	300 Purchased Services	10,000.00	10,000.00
10-2213-332-00-79-600-14-0000	Special Svcs Travel & Conf	300 Purchased Services	19,500.00	19,500.00
10-2220-382-00-79-600-14-0000	Educational Media Services W/C	300 Purchased Services	8,683.14	8,367.74
10-2223-323-00-79-600-14-0000	PAC Repairs	300 Purchased Services	4,184.00	4,184.00
10-2230-312-00-79-600-14-0000	Testing/Assessment 6-12	300 Purchased Services	192,181.00	185,000.00
10-2310-310-00-74-500-14-0000	Prof & Tech Board	300 Purchased Services	199.00	199.00
10-2310-317-00-74-500-14-0000	CPA Audit	300 Purchased Services	41,000.00	41,000.00
10-2310-318-00-74-500-14-0000	Legal Board	300 Purchased Services	125,000.00	125,000.00
10-2310-332-00-74-500-14-0000	Travel Board	300 Purchased Services	9,000.00	9,000.00
10-2310-350-00-74-500-14-0000	Advertising Board	300 Purchased Services	10,459.00	10,459.00
10-2310-381-00-74-500-14-0000	CLIC Liability Insurance	300 Purchased Services	447,305.73	464,365.12
10-2310-383-00-74-500-14-0000	Unemployment Insurance	300 Purchased Services	5,000.00	5,000.00
10-2310-390-00-74-500-14-0000	Purchased Service Board	300 Purchased Services	15,000.00	15,000.00
10-2320-382-00-79-600-14-0000	Executive Admin Serv W/C Ins	300 Purchased Services	4,466.91	4,304.66
10-2321-332-00-74-500-14-0000	Travel Supt	300 Purchased Services	9,000.00	9,000.00
10-2321-390-00-74-500-14-0000	Purchased Service Supt	300 Purchased Services	50,000.00	50,000.00
10-2323-332-00-74-500-14-0000	Associate Supt Travel	300 Purchased Services	8,700.00	8,700.00
10-2410-332-00-71-100-13-0000	Prin Travel Leggee	300 Purchased Services	200.00	-
10-2410-332-00-71-300-13-0000	Prin Travel HS	300 Purchased Services	7,000.00	5,000.00
10-2410-332-00-72-110-13-0000	Prin Travel Chesak	300 Purchased Services	499.00	1,000.00
10-2410-332-00-72-220-13-0000	Principal Travel Marlowe	300 Purchased Services	2,197.00	500.00
10-2410-332-00-74-210-13-0000	Principal Travel Heineman	300 Purchased Services	1,000.00	-
10-2410-382-00-79-600-14-0000	Office of Principal Serv W/C	300 Purchased Services	21,215.42	20,444.81
10-2510-382-00-79-600-14-0000	Direction of Business Serv W/C	300 Purchased Services	1,187.61	1,144.47
10-2520-310-00-74-500-14-0000	Prof & Tech Fiscal	300 Purchased Services	500,000.00	100,000.00
10-2520-332-00-74-500-14-0000	Travel Fiscal	300 Purchased Services	9,750.00	9,750.00
10-2520-382-00-79-600-14-0000	Fiscal Services W/C Ins	300 Purchased Services	2,968.35	2,860.53
10-2520-390-00-74-500-14-0000	Purch Serv Fiscal	300 Purchased Services	30,000.00	30,000.00
10-2523-319-00-79-600-14-0000	Banking Fees	300 Purchased Services	125,000.00	125,000.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2546-323-00-79-600-14-0000	Security Officer Repairs	300 Purchased Services	75,000.00	77,000.00
10-2546-332-00-79-600-14-0000	Security Officer Travel	300 Purchased Services	3,000.00	3,000.00
10-2546-390-00-79-600-14-0000	Security Officer Gnl Purch Svc	300 Purchased Services	87,896.00	50,000.00
10-2560-310-00-71-100-13-0000	Cafe Prof & Tech Leggee	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-71-300-13-0000	Cafe Prof & Tech HS	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-72-110-13-0000	Cafe Prof & Tech Chesak	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-72-120-13-0000	Cafe Prof & Tech Martin	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-72-220-13-0000	Cafe Prof & Tech Marlowe	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-74-140-13-0000	Cafe Prof & Tech Mackeben	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-74-150-13-0000	Cafe Prof & Tech Conley	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-74-210-13-0000	Cafe Prof & Tech Heineman	300 Purchased Services	1,000.00	1,000.00
10-2560-313-00-71-300-13-0000	Cafe Commodity Ship HS	300 Purchased Services	1,500.00	1,500.00
10-2560-313-00-72-220-13-0000	Cafe Commodity Marlowe	300 Purchased Services	2,500.00	2,500.00
10-2560-313-00-74-210-13-0000	Cafe Commodity Heineman	300 Purchased Services	1,600.00	1,600.00
10-2560-323-00-71-100-13-0000	Cafe Repairs Leggee	300 Purchased Services	11,000.00	11,000.00
10-2560-323-00-71-300-13-0000	Cafe Repairs HS	300 Purchased Services	20,000.00	20,000.00
10-2560-323-00-72-110-13-0000	Cafe Repairs Chesak	300 Purchased Services	9,000.00	9,000.00
10-2560-323-00-72-120-13-0000	Cafe Repairs Martin	300 Purchased Services	9,000.00	9,000.00
10-2560-323-00-72-220-13-0000	Cafe Repairs Marlowe	300 Purchased Services	10,000.00	10,000.00
10-2560-323-00-74-140-13-0000	Cafe Repairs Mackeben	300 Purchased Services	9,000.00	9,000.00
10-2560-323-00-74-150-13-0000	Cafe Repairs Conley	300 Purchased Services	9,000.00	9,000.00
10-2560-323-00-74-210-13-0000	Cafe Repairs Heineman	300 Purchased Services	10,000.00	10,000.00
10-2560-332-00-71-100-13-0000	Cafe Travel Leggee	300 Purchased Services	80.00	80.00
10-2560-332-00-71-300-13-0000	Cafe Travel HS	300 Purchased Services	80.00	80.00
10-2560-332-00-72-110-13-0000	Cafe Travel Chesak	300 Purchased Services	80.00	80.00
10-2560-332-00-72-120-13-0000	Cafe Travel Martin	300 Purchased Services	80.00	80.00
10-2560-332-00-72-220-13-0000	Cafe Travel Marlowe	300 Purchased Services	80.00	80.00
10-2560-332-00-74-140-13-0000	Cafe Travel Mackeben	300 Purchased Services	80.00	80.00
10-2560-332-00-74-150-13-0000	Cafe Travel Conley	300 Purchased Services	80.00	80.00
10-2560-332-00-74-210-13-0000	Cafe Travel Heineman	300 Purchased Services	80.00	80.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2560-382-00-79-600-14-0000	Food Services W/C Ins	300 Purchased Services	28,305.49	27,277.34
10-2561-332-00-79-605-14-0000	Dir Food Service Travel	300 Purchased Services	1,200.00	1,200.00
10-2630-332-00-74-500-14-0000	Communications Travel	300 Purchased Services	3,000.00	3,000.00
10-2630-341-00-74-500-14-0000	Postage Central Office	300 Purchased Services	28,642.00	28,642.00
10-2630-382-00-79-600-14-0000	Information Services W/C Ins	300 Purchased Services	273.96	264.01
10-2633-360-00-74-500-14-0000	Communications Purch Services	300 Purchased Services	40,000.00	40,000.00
10-2640-382-00-79-600-14-0000	Staff Services W/C Ins	300 Purchased Services	2,020.45	1,947.06
10-2642-332-00-74-500-14-0000	Travel Human Res	300 Purchased Services	1,117.00	1,117.00
10-2642-350-00-74-500-14-0000	Advertising Human Res	300 Purchased Services	17,488.00	17,488.00
10-2642-390-00-74-500-14-0000	Purchased Service Human Res	300 Purchased Services	22,000.00	22,000.00
10-2643-316-00-79-605-14-0000	Sub Calling/Applicant Software	300 Purchased Services	15,000.00	15,000.00
10-2660-310-92-79-600-14-0000	IDEA Data Processing Pur Svc	300 Purchased Services	25,500.00	25,500.00
10-2660-316-00-79-600-14-0000	Student Information	300 Purchased Services	152,000.00	152,000.00
10-2660-319-00-79-600-14-0000	Hardware Maintenance Renewal	300 Purchased Services	176,510.00	176,510.00
10-2660-319-61-79-600-14-0000	Software Maintenance	300 Purchased Services	540,000.00	540,000.00
10-2660-323-00-79-600-14-0000	Repairs Technology	300 Purchased Services	5,000.00	5,000.00
10-2660-332-00-79-600-14-0000	Travel Technology	300 Purchased Services	12,000.00	12,000.00
10-2660-382-00-79-600-14-0000	Data Processing Services W/C	300 Purchased Services	4,501.16	4,337.66
10-2660-390-00-79-600-14-0000	Purchased Service Technology	300 Purchased Services	60,000.00	60,000.00
10-2900-325-00-79-600-14-0000	Copier Leases	300 Purchased Services	60,000.00	60,000.00
10-2900-390-00-79-600-14-0000	Copier Maintenance	300 Purchased Services	15,161.00	15,161.00
10-2110-410-92-79-605-14-0000	IDEA Social Work Supplies	400 Supplies & Materials	5,000.00	5,000.00
10-2114-410-00-74-500-14-0000	Supplies Registration	400 Supplies & Materials	1,500.00	1,500.00
10-2120-410-00-71-300-13-0000	Supplies Counseling HS	400 Supplies & Materials	2,000.00	900.00
10-2120-410-00-72-220-13-0000	Supplies Guidance Marlowe	400 Supplies & Materials	700.00	1,500.00
10-2120-410-00-74-210-13-0000	Supplies Guidance Heineman	400 Supplies & Materials	100.00	-
10-2130-410-00-79-600-14-0000	Supplies Health	400 Supplies & Materials	23,197.00	23,197.00
10-2130-410-92-79-605-14-0000	IDEA Health OTPT & Nurse Sup	400 Supplies & Materials	10,000.00	10,000.00
10-2140-410-92-79-605-14-0000	IDEA Psychological Supplies	400 Supplies & Materials	10,000.00	10,000.00
10-2150-410-92-79-605-14-0000	IDEA Sp Path & Audiol Supplies	400 Supplies & Materials	10,000.00	10,000.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2190-410-00-71-300-12-0000	Graduation Supplies HHS	400 Supplies & Materials	6,500.00	5,850.00
10-2210-410-00-79-600-14-0000	Assignment Notebooks/Locks	400 Supplies & Materials	34,904.00	-
10-2210-410-92-79-600-14-0000	IDEA Impr of Instruction Suppl	400 Supplies & Materials	10,000.00	10,000.00
10-2210-410-95-79-600-14-0000	ECE PD Supplies	400 Supplies & Materials	600.00	500.00
10-2210-410-97-79-600-14-0000	All Children PD Supplies	400 Supplies & Materials	2,000.00	800.00
10-2210-430-82-71-300-14-0000	ESL Prof Library	400 Supplies & Materials	3,469.00	1,000.00
10-2210-490-00-74-500-14-0000	Supplies Curr & Inst 6-12	400 Supplies & Materials	15,000.00	15,000.00
10-2212-410-00-74-500-14-0000	Associate Supt Supplies	400 Supplies & Materials	300.00	300.00
10-2213-415-00-71-100-13-0000	Leggee Staff Devel Supplies	400 Supplies & Materials	-	3,000.00
10-2213-415-00-71-300-13-0000	HHS Staff Devel Supplies	400 Supplies & Materials	22,000.00	22,000.00
10-2213-415-00-72-110-13-0000	Chesak Staff Devel Supplies	400 Supplies & Materials	-	1,700.00
10-2213-415-00-72-120-13-0000	Martin Staff Devel Supplies	400 Supplies & Materials	-	4,820.00
10-2213-415-00-72-165-13-0000	Preschool Staff Devel Supplies	400 Supplies & Materials	5,000.00	5,000.00
10-2213-415-00-72-220-13-0000	Marlowe Staff Devel Supplies	400 Supplies & Materials	-	1,000.00
10-2213-415-00-74-140-13-0000	Mackeben Staff Devel Supplies	400 Supplies & Materials	-	5,000.00
10-2213-415-00-74-150-13-0000	Conley Staff Devel Supplies	400 Supplies & Materials	-	4,500.00
10-2213-415-00-74-210-13-0000	Heineman Staff Devel Supplies	400 Supplies & Materials	-	3,500.00
10-2213-415-00-79-600-14-0000	Staff Dev Supplies Spec Svcs	400 Supplies & Materials	-	5,000.00
10-2213-490-00-79-600-14-0000	Special Svcs Testing/Assessments	400 Supplies & Materials	500.00	500.00
10-2220-430-00-71-100-13-0000	Media Center Leggee	400 Supplies & Materials	4,500.00	3,000.00
10-2220-430-00-71-300-13-0000	Media Center HS	400 Supplies & Materials	3,000.00	1,000.00
10-2220-430-00-72-110-13-0000	Media Center Chesak	400 Supplies & Materials	3,989.00	3,500.00
10-2220-430-00-72-120-13-0000	Media Center Martin	400 Supplies & Materials	6,083.00	3,500.00
10-2220-430-00-72-220-13-0000	Media Center Marlowe	400 Supplies & Materials	6,500.00	5,500.00
10-2220-430-00-74-140-13-0000	Media Center Mackeben	400 Supplies & Materials	1,500.00	1,500.00
10-2220-430-00-74-150-13-0000	Media Center Conley	400 Supplies & Materials	3,000.00	1,000.00
10-2220-430-00-74-210-13-0000	Media Center Heineman	400 Supplies & Materials	3,973.00	4,500.00
10-2220-430-00-79-600-14-0000	Media Center Per Capita Grant	400 Supplies & Materials	6,199.00	6,199.00
10-2220-490-00-71-100-13-0000	Media Center Tech Leggee	400 Supplies & Materials	1,000.00	500.00
10-2220-490-00-72-110-13-0000	Media Center Tech Chesak	400 Supplies & Materials	2,992.00	3,000.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2220-490-00-72-120-13-0000	Media Center Tech Martin	400 Supplies & Materials	2,800.00	1,285.00
10-2220-490-00-72-220-13-0000	Media Center Tech Marlowe	400 Supplies & Materials	2,000.00	1,000.00
10-2220-490-00-74-140-13-0000	Media Center Tech Mackeben	400 Supplies & Materials	1,100.00	3,000.00
10-2220-490-00-74-150-13-0000	Media Center Tech Conley	400 Supplies & Materials	2,600.00	1,000.00
10-2220-490-00-74-210-13-0000	Media Center Tech Heineman	400 Supplies & Materials	4,000.00	500.00
10-2223-410-00-79-600-14-0000	Supplies PAC	400 Supplies & Materials	7,945.00	7,945.00
10-2223-490-00-79-600-14-0000	PAC Invent Supplies	400 Supplies & Materials	61,837.00	61,837.00
10-2230-410-95-79-600-14-0000	ECE Test/Assess Supplies	400 Supplies & Materials	-	1,000.00
10-2300-410-97-79-600-14-0000	All Children Gen Admin Sup	400 Supplies & Materials	2,550.00	5,000.00
10-2310-410-00-74-500-14-0000	Supplies Board	400 Supplies & Materials	3,000.00	3,000.00
10-2310-415-00-74-500-14-0000	Leadership Supplies	400 Supplies & Materials	3,476.00	3,476.00
10-2321-410-00-74-500-14-0000	Supplies Supt	400 Supplies & Materials	25,000.00	25,000.00
10-2321-415-00-74-500-14-0000	Community Supplies	400 Supplies & Materials	499.00	499.00
10-2321-440-00-74-500-14-0000	Supt Periodicals	400 Supplies & Materials	273.00	273.00
10-2410-410-00-71-100-13-0000	Office Supplies Leggee	400 Supplies & Materials	1,500.00	1,500.00
10-2410-410-00-71-100-14-0000	Copier Paper & Toner Leggee	400 Supplies & Materials	18,000.00	29,770.00
10-2410-410-00-71-300-13-0000	Office Supplies HS	400 Supplies & Materials	3,500.00	15,000.00
10-2410-410-00-71-300-14-0000	Copier Paper & Toner HS	400 Supplies & Materials	75,000.00	75,000.00
10-2410-410-00-72-110-13-0000	Office Supplies Chesak	400 Supplies & Materials	997.00	250.00
10-2410-410-00-72-110-14-0000	Copier Paper & Toner Chesak	400 Supplies & Materials	24,931.00	24,931.00
10-2410-410-00-72-120-13-0000	Office Supplies Martin	400 Supplies & Materials	1,500.00	1,000.00
10-2410-410-00-72-120-14-0000	Copier Paper & Toner Martin	400 Supplies & Materials	27,312.00	20,112.00
10-2410-410-00-72-220-13-0000	Office Supplies Marlowe	400 Supplies & Materials	6,693.00	4,000.00
10-2410-410-00-72-220-14-0000	Copier Paper & Toner Marlowe	400 Supplies & Materials	26,928.00	35,000.00
10-2410-410-00-74-140-13-0000	Office Supplies Mackeben	400 Supplies & Materials	1,100.00	2,000.00
10-2410-410-00-74-140-14-0000	Copier Paper & Toner Mackeben	400 Supplies & Materials	16,000.00	16,000.00
10-2410-410-00-74-150-13-0000	Office Supplies Conley	400 Supplies & Materials	2,000.00	500.00
10-2410-410-00-74-150-14-0000	Copier Paper & Toner Conley	400 Supplies & Materials	16,000.00	16,000.00
10-2410-410-00-74-210-13-0000	Office Supplies Heineman	400 Supplies & Materials	6,200.00	6,200.00
10-2410-410-00-74-210-14-0000	Copier Paper & Toner Heineman	400 Supplies & Materials	19,343.00	17,000.00

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2410-490-00-71-300-13-0000	HS Staff Recognition	400 Supplies & Materials	3,000.00	6,000.00
10-2410-491-00-72-120-13-0000	Rebate Supplies Martin	400 Supplies & Materials	-	1,615.00
10-2410-491-00-72-220-13-0000	Rebate Supplies Marlowe	400 Supplies & Materials	-	1,100.00
10-2410-491-00-74-150-13-0000	Rebate Supplies Conley	400 Supplies & Materials	-	1,342.00
10-2520-410-00-74-500-14-0000	Supplies Fiscal	400 Supplies & Materials	20,000.00	20,000.00
10-2546-412-00-79-600-14-0000	Security Officer Uniforms	400 Supplies & Materials	5,000.00	-
10-2546-490-00-79-600-14-0000	Security Officer Supplies	400 Supplies & Materials	40,000.00	40,000.00
10-2550-410-97-79-600-14-0000	All Children Trans Supplies	400 Supplies & Materials	1,726.00	1,583.00
10-2560-410-00-71-100-13-0000	Cafe Supplies Leggee	400 Supplies & Materials	6,903.00	6,903.00
10-2560-410-00-71-300-13-0000	Cafe Supplies HS	400 Supplies & Materials	37,166.00	37,166.00
10-2560-410-00-72-110-13-0000	Cafe Supplies Chesak	400 Supplies & Materials	5,310.00	5,310.00
10-2560-410-00-72-120-13-0000	Cafe Supplies Martin	400 Supplies & Materials	6,774.00	6,774.00
10-2560-410-00-72-220-13-0000	Cafe Supplies Marlowe	400 Supplies & Materials	14,642.00	14,642.00
10-2560-410-00-74-140-13-0000	Cafe Supplies Mackeben	400 Supplies & Materials	4,675.00	4,675.00
10-2560-410-00-74-150-13-0000	Cafe Supplies Conley	400 Supplies & Materials	5,749.00	5,749.00
10-2560-410-00-74-210-13-0000	Cafe Supplies Heineman	400 Supplies & Materials	10,829.00	10,829.00
10-2560-415-00-71-100-13-0000	Cafe Food Leggee	400 Supplies & Materials	85,000.00	85,000.00
10-2560-415-00-71-300-13-0000	Cafe Food HS	400 Supplies & Materials	575,000.00	575,000.00
10-2560-415-00-72-110-13-0000	Cafe Food Chesak	400 Supplies & Materials	67,500.00	67,500.00
10-2560-415-00-72-120-13-0000	Cafe Food Martin	400 Supplies & Materials	100,000.00	100,000.00
10-2560-415-00-72-220-13-0000	Cafe Food Marlowe	400 Supplies & Materials	175,000.00	175,000.00
10-2560-415-00-74-140-13-0000	Cafe Food Mackeben	400 Supplies & Materials	60,000.00	60,000.00
10-2560-415-00-74-150-13-0000	Cafe Food Conley	400 Supplies & Materials	62,500.00	62,500.00
10-2560-415-00-74-210-13-0000	Cafe Food Heineman	400 Supplies & Materials	160,000.00	160,000.00
10-2560-415-92-79-605-14-0000	IDEA Preschool Food	400 Supplies & Materials	13,853.00	13,853.00
10-2560-415-95-79-600-14-0000	ECE Snacks	400 Supplies & Materials	800.00	500.00
10-2560-415-97-79-600-14-0000	All Children Snacks	400 Supplies & Materials	10,150.00	11,000.00
10-2560-490-00-71-100-13-0000	Cafe Invent Supplies Leggee	400 Supplies & Materials	543.00	543.00
10-2560-490-00-71-300-13-0000	Cafe Invent Supplies HS	400 Supplies & Materials	543.00	543.00
10-2560-490-00-72-110-13-0000	Cafe Invent Supplies Chesak	400 Supplies & Materials	543.00	543.00

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FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2560-490-00-72-120-13-0000	Cafe Invent Supplies Martin	400 Supplies & Materials	543.00	543.00
10-2560-490-00-72-220-13-0000	Cafe Invent Supplies Marlowe	400 Supplies & Materials	543.00	543.00
10-2560-490-00-74-140-13-0000	Cafe Invent Supplies Mackeben	400 Supplies & Materials	543.00	543.00
10-2560-490-00-74-150-13-0000	Cafe Invent Supplies Conley	400 Supplies & Materials	543.00	543.00
10-2560-490-00-74-210-13-0000	Cafe Invent Supplies Heineman	400 Supplies & Materials	543.00	543.00
10-2561-410-00-79-605-14-0000	Dir Food Service Supplies	400 Supplies & Materials	941.00	941.00
10-2630-410-00-74-500-14-0000	Communications Supplies	400 Supplies & Materials	3,000.00	3,000.00
10-2642-410-00-74-500-14-0000	Supplies Human Res	400 Supplies & Materials	9,931.00	9,931.00
10-2642-411-00-74-500-14-0000	HR Employee Recognition	400 Supplies & Materials	6,000.00	6,000.00
10-2660-410-00-79-600-14-0000	Supplies Tech	400 Supplies & Materials	19,945.00	19,945.00
10-2660-470-00-79-600-14-0000	Software Technology	400 Supplies & Materials	20,000.00	20,000.00
10-2660-490-00-79-600-14-0000	Inventoriable Equipment Tech	400 Supplies & Materials	1,220,000.00	1,100,000.00
10-2900-410-00-79-600-14-0000	Copier Paper & Toner DO	400 Supplies & Materials	10,459.00	10,459.00
10-2530-550-92-79-600-14-0000	IDEA Playground Cap Eqpt	500 Capital Outlay	25,000.00	25,000.00
10-2546-540-00-79-600-14-0000	Security Officer Equipment	500 Capital Outlay	280,000.00	300,000.00
10-2560-540-00-71-300-13-0000	Cafe Equipment HS	500 Capital Outlay	10,000.00	10,000.00
10-2210-640-92-79-605-14-0000	IDEA Other Objects	600 Other Objects	10,000.00	10,000.00
10-2213-640-00-79-600-14-0000	Special Svcs Dues & Fees	600 Other Objects	3,000.00	3,000.00
10-2310-640-00-74-500-14-0000	Dues & Fees Board	600 Other Objects	35,000.00	35,000.00
10-2313-640-00-79-605-14-0000	Treasurers Bond	600 Other Objects	25,320.00	25,320.00
10-2321-640-00-74-500-14-0000	Dues & Fees Supt	600 Other Objects	3,296.00	3,296.00
10-2323-640-00-74-500-14-0000	Dues & Fees Curr & Inst 6-12	600 Other Objects	3,000.00	3,000.00
10-2410-640-00-71-100-13-0000	Principal Dues Leggee	600 Other Objects	700.00	1,000.00
10-2410-640-00-71-300-13-0000	Dues & Fees HS	600 Other Objects	2,000.00	2,000.00
10-2410-640-00-72-110-13-0000	Office Dues & Fees Chesak	600 Other Objects	499.00	1,000.00
10-2410-640-00-72-120-13-0000	Office Dues & Fees Martin	600 Other Objects	993.00	1,500.00
10-2410-640-00-74-140-13-0000	Office Dues & Fees Mackeben	600 Other Objects	200.00	500.00
10-2410-640-00-74-150-13-0000	Office Dues & Fees Conley	600 Other Objects	1,000.00	1,500.00
10-2410-640-00-74-210-13-0000	Office Dues & Fees Heineman	600 Other Objects	1,300.00	-
10-2520-640-00-74-500-14-0000	Dues & Fees Fiscal	600 Other Objects	4,500.00	4,500.00



HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
10-2560-640-00-71-100-13-0000	Cafe Dues & Fees Leggee	600 Other Objects	466.00	466.00
10-2560-640-00-71-300-13-0000	Cafe Dues & Fees HS	600 Other Objects	658.00	658.00
10-2560-640-00-72-110-13-0000	Cafe Dues & Fees Chesak	600 Other Objects	466.00	466.00
10-2560-640-00-72-120-13-0000	Cafe Dues & Fees Martin	600 Other Objects	466.00	466.00
10-2560-640-00-72-220-13-0000	Cafe Dues & Fees Marlowe	600 Other Objects	466.00	466.00
10-2560-640-00-74-140-13-0000	Cafe Dues & Fees Mackeben	600 Other Objects	466.00	466.00
10-2560-640-00-74-150-13-0000	Cafe Dues & Fees Conley	600 Other Objects	466.00	466.00
10-2560-640-00-74-210-13-0000	Cafe Dues & Fees Heineman	600 Other Objects	466.00	466.00
10-2561-640-00-79-600-14-0000	Dir Food Service Dues & Fees	600 Other Objects	157.00	157.00
10-2642-640-00-74-500-14-0000	Dues & Fees Human Res	600 Other Objects	993.00	993.00
10-2660-640-00-79-600-14-0000	Dues & Fees Technology	600 Other Objects	1,496.00	1,496.00
10-2150-710-92-79-605-14-0000	IDEA Speech NonCap Eqpt	700 Non-Capitalized Equipmen	2,500.00	2,500.00
10-2560-710-00-79-605-14-0000	Foodservice Non-Cap Eqpt	700 Non-Capitalized Equipmen	19,447.00	19,447.00
10-3100-110-97-79-605-14-0000	All Children Parent Coord Salary	100 Salaries	20,700.00	21,528.00
10-3700-110-92-79-605-14-0000	IDEA Non-Public School Salary	100 Salaries	66,780.55	68,783.97
10-3100-332-97-79-605-14-0000	All Children Community Travel	300 Purchased Services	300.00	100.00
10-3600-390-82-79-605-14-0000	Community Svcs Purchased Svcs	300 Purchased Services	4,000.00	5,498.00
10-3100-410-97-79-605-24-0000	All Children Parental Supplies	400 Supplies & Materials	3,000.00	1,000.00
10-3600-410-82-79-605-14-0000	T Bilingual Com Svc Supplies	400 Supplies & Materials	2,000.00	2,000.00
10-4120-310-92-79-600-14-0000	IDEA Payments to Other Districts	300 Purchased Services	10,000.00	10,000.00
10-4120-670-00-79-605-14-0000	Sp Ed Room & Board	600 Other Objects	7,500.00	219,000.00
10-4210-670-00-79-600-14-0000	Dist Hospital Instruct./Safe School	600 Other Objects	80,000.00	80,000.00
10-4220-670-00-79-600-14-0000	Sp Ed Private Tuition	600 Other Objects	2,408,896.00	2,408,896.00
20-2540-110-00-79-600-14-0000	Assistant Director Salary	100 Salaries	111,780.00	115,133.40
20-2540-110-00-79-605-14-0000	Director O & M Salary	100 Salaries	134,550.00	138,586.50
20-2540-113-00-79-605-14-0000	Office O&M Salary	100 Salaries	44,133.01	45,457.00
20-2542-110-00-79-605-14-0000	Custodial Salaries	100 Salaries	442,240.30	455,507.51
20-2542-120-00-79-605-14-0000	On Call Wages	100 Salaries	4,014.44	4,134.87
20-2542-130-00-79-605-14-0000	Custodial Overtime	100 Salaries	38,230.95	39,377.88
20-2544-110-00-79-605-14-0000	Maintenance Salary	100 Salaries	692,729.83	713,511.72



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FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
20-2544-130-00-79-605-14-0000	Overtime-Maintenance	100 Salaries	18,681.32	19,241.76
20-2540-212-00-79-605-14-0000	IMRF Employer Paid	200 Employee Benefits	7,835.24	8,109.47
20-2540-220-00-79-600-14-0000	O&M of Plant Serv Insurance	200 Employee Benefits	360,736.53	444,919.58
20-2540-310-00-79-000-00-0000	Professional & Technical	300 Purchased Services	100,000.00	100,000.00
20-2540-323-00-79-000-00-0000	Repairs and Maintenance	300 Purchased Services	9,459.00	9,459.00
20-2540-332-00-79-000-00-0000	Travel	300 Purchased Services	2,750.00	2,750.00
20-2540-340-00-79-000-00-0000	Telephone - Districtwide	300 Purchased Services	135,000.00	135,000.00
20-2540-341-00-79-605-14-0000	Postage	300 Purchased Services	140.00	140.00
20-2540-350-00-79-000-00-0000	Newspaper bids	300 Purchased Services	1,024.00	1,024.00
20-2540-370-00-79-000-00-0000	Water/Sewer	300 Purchased Services	99,072.00	99,072.00
20-2540-381-00-79-500-14-0000	Property Insurance	300 Purchased Services	171,594.64	178,138.93
20-2540-382-00-79-600-14-0000	Support Serv-O&M W/C Ins	300 Purchased Services	79,993.40	77,087.79
20-2542-310-00-79-000-00-0000	Custodial Contract Service	300 Purchased Services	2,425,358.66	2,479,929.23
20-2542-319-00-79-605-14-0000	Contractual Cust. Replacement	300 Purchased Services	17,151.00	17,151.00
20-2542-320-00-79-605-14-0000	Contractual Overtime	300 Purchased Services	30,000.00	30,000.00
20-2542-321-00-79-000-00-0000	Sanitation/Exterminating	300 Purchased Services	55,032.00	55,032.00
20-2542-322-00-79-605-14-0000	Snow Removal	300 Purchased Services	218,500.00	218,500.00
20-2542-323-00-79-000-00-0000	Repairs & Maint Buildings	300 Purchased Services	575,000.00	575,000.00
20-2542-325-00-79-000-00-0000	Rentals	300 Purchased Services	1,104.00	1,104.00
20-2542-329-00-79-000-00-0000	Buildings - Small Projects	300 Purchased Services	25,000.00	74,786.00
20-2542-390-00-79-000-00-0000	Other Purchased Service	300 Purchased Services	254,000.00	254,000.00
20-2543-320-00-79-600-14-0000	Grounds Contract	300 Purchased Services	180,591.00	180,591.00
20-2543-323-00-79-000-00-0000	Repairs-Grounds	300 Purchased Services	191,536.00	191,536.00
20-2545-323-00-79-600-14-0000	Vehicle Repairs & Maintenance	300 Purchased Services	5,000.00	5,000.00
20-2546-310-00-71-305-00-0000	Resource Officer	300 Purchased Services	275,000.00	275,000.00
20-2540-410-00-79-000-00-0000	Office Supplies B & G	400 Supplies & Materials	4,000.00	4,000.00
20-2540-465-00-79-000-00-0000	Natural Gas	400 Supplies & Materials	358,000.00	358,000.00
20-2540-466-00-79-000-00-0000	Electric	400 Supplies & Materials	750,000.00	750,000.00
20-2542-410-00-79-000-00-0000	Supplies B & G	400 Supplies & Materials	640,843.00	640,843.00
20-2543-410-00-79-000-00-0000	Grounds Supplies	400 Supplies & Materials	76,000.00	76,000.00

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Account Number	Account Description	Object Type	FY26	FY27
20-2542-520-00-79-000-00-0000	Building projects	500 Capital Outlay	1,403,164.00	108,293.00
20-2543-530-00-79-000-00-0000	Improvements not Buildings	500 Capital Outlay	1,215,000.00	93,771.00
20-2540-640-00-79-000-00-0000	Dues & Fees	600 Other Objects	3,000.00	3,000.00
30-5220-620-00-00-000-00-0000	Interest on Bonds	600 Other Objects	7,238,382.88	7,293,673.51
30-5320-610-00-00-000-00-0000	Principal on Bonds	600 Other Objects	3,060,423.20	3,083,800.34
30-5900-690-00-00-000-00-0000	Bond Service Charge	600 Other Objects	21,860.17	22,027.15
40-2550-110-00-79-405-14-0000	Director Transportation	100 Salaries	101,340.06	104,380.26
40-2550-113-00-79-400-14-0000	Trans Secretary	100 Salaries	41,028.36	41,028.36
40-2550-113-00-79-405-14-0000	Trans Coordinator	100 Salaries	78,862.11	81,227.97
40-2552-110-00-79-405-14-0000	Drivers Salary	100 Salaries	2,184,275.49	2,249,803.75
40-2552-114-00-79-405-14-0000	Field Trip Salary	100 Salaries	69,993.17	72,092.97
40-2552-115-00-79-405-14-0000	Athletic Trip Salary	100 Salaries	105,378.44	108,539.79
40-2552-125-00-79-405-14-0000	Training	100 Salaries	8,822.14	9,086.80
40-2552-130-00-79-405-14-0000	Overtime	100 Salaries	19,938.66	20,536.82
40-2554-110-00-79-405-14-0000	Bus Maintenance Salary	100 Salaries	131,186.71	135,122.31
40-2554-130-00-79-405-14-0000	Overtime	100 Salaries	29,365.95	30,246.93
40-2559-110-00-79-605-14-0000	Bus Aides	100 Salaries	314,665.72	324,105.69
40-2550-212-00-79-405-14-0000	IMRF Employer Paid	200 Employee Benefits	14,531.90	15,040.52
40-2550-220-00-79-600-14-0000	Pupil Transportation Serv Ins	200 Employee Benefits	2,452,888.58	3,025,305.33
40-2550-310-00-79-000-00-0000	Prof & Tech Service Trans	300 Purchased Services	115,000.00	115,000.00
40-2550-321-00-79-000-00-0000	Bus Sanitation	300 Purchased Services	31,204.00	31,204.00
40-2550-323-00-79-000-00-0000	Repairs and Maintenance	300 Purchased Services	73,439.00	73,439.00
40-2550-325-00-79-000-00-0000	Rental Trans	300 Purchased Services	10,000.00	10,000.00
40-2550-340-00-79-000-00-0000	Transportation Radio Repairs	300 Purchased Services	20,896.00	20,896.00
40-2550-380-00-79-000-00-0000	Vehicle Insurance	300 Purchased Services	58,715.92	60,955.23
40-2550-382-00-79-600-14-0000	Support Serv-Trans W/C Ins	300 Purchased Services	295,699.44	284,958.70
40-2552-323-00-79-000-00-0000	Bus Repairs - Large	300 Purchased Services	5,317.00	5,317.00
40-2552-325-00-79-000-00-0000	Bus Leases	300 Purchased Services	-	118,120.00
40-2552-331-00-79-000-00-0000	Contracted Transportation	300 Purchased Services	500,000.00	500,000.00
40-2550-410-00-79-000-00-0000	Office Supplies	400 Supplies & Materials	5,000.00	5,000.00

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FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
40-2552-461-00-79-000-00-0000	Propane	400 Supplies & Materials	150,000.00	150,000.00
40-2552-464-00-79-000-00-0000	Diesel/Gasoline	400 Supplies & Materials	400,000.00	400,000.00
40-2552-490-00-79-000-00-0000	Inventoriable Supplies	400 Supplies & Materials	30,000.00	30,000.00
40-2554-410-00-79-000-00-0000	Fleet Supplies	400 Supplies & Materials	300,000.00	300,000.00
40-2552-540-00-79-000-00-0000	Bus Purchases	500 Capital Outlay	-	50,000.00
40-2552-640-00-79-000-00-0000	Dues & Fees	600 Other Objects	6,219.00	6,219.00
50-1100-214-00-79-600-14-0000	MEDI	200 Employee Benefits	610.90	632.28
50-1100-214-00-79-605-14-0000	Extra Duty	200 Employee Benefits	925.10	957.48
50-1101-212-00-79-605-14-0000	Retirement Incentive IMRF	200 Employee Benefits	369.36	382.29
50-1101-213-00-79-605-14-0000	Retirement Incentive FICA	200 Employee Benefits	236.16	244.43
50-1101-214-00-79-605-14-0000	Retirement Incentive Medicare	200 Employee Benefits	18,202.93	18,840.03
50-1110-212-00-72-115-13-0000	Aide IMRF Chesak	200 Employee Benefits	4,766.57	4,933.40
50-1110-213-00-72-115-13-0000	Aide FICA Chesak	200 Employee Benefits	3,043.43	3,149.95
50-1110-214-00-71-105-00-0000	Kinderg Teacher Leggee	200 Employee Benefits	9,501.71	9,834.27
50-1110-214-00-71-105-01-0000	1st Grade Teacher Leggee	200 Employee Benefits	9,417.45	9,747.06
50-1110-214-00-71-105-02-0000	2nd Grade Teacher Leggee	200 Employee Benefits	9,244.49	9,568.05
50-1110-214-00-71-105-03-0000	3rd Grade Teacher Leggee	200 Employee Benefits	7,649.04	7,916.76
50-1110-214-00-71-105-04-0000	4th Grade Teacher Leggee	200 Employee Benefits	7,226.62	7,479.55
50-1110-214-00-71-105-05-0000	5th Grade Teacher Leggee	200 Employee Benefits	6,071.34	6,283.84
50-1110-214-00-72-115-00-0000	Kinderg Teacher Chesak	200 Employee Benefits	19,832.74	20,526.89
50-1110-214-00-72-115-01-0000	1st Grade Teacher Chesak	200 Employee Benefits	18,845.98	19,505.59
50-1110-214-00-72-115-02-0000	2nd Grade Teacher Chesak	200 Employee Benefits	16,868.04	17,458.42
50-1110-214-00-72-115-13-0000	Medicare Chesak	200 Employee Benefits	729.54	755.07
50-1110-214-00-72-125-03-0000	3rd Grade Teacher Martin	200 Employee Benefits	15,500.98	16,043.51
50-1110-214-00-72-125-04-0000	4th Grade Teacher Martin	200 Employee Benefits	17,087.56	17,685.62
50-1110-214-00-72-125-05-0000	5th Grade Teacher Martin	200 Employee Benefits	15,126.24	15,655.66
50-1110-214-00-74-145-00-0000	Kndr Teach Mackeben Medicare	200 Employee Benefits	13,232.55	13,695.69
50-1110-214-00-74-145-01-0000	1st Grade Teacher Mackeben	200 Employee Benefits	13,557.40	14,031.91
50-1110-214-00-74-145-02-0000	2nd Grade Teacher Mackeben	200 Employee Benefits	11,427.55	11,827.51
50-1110-214-00-74-155-03-0000	3rd Gr Teach Conley Medicare	200 Employee Benefits	10,109.29	10,463.12

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Account Number	Account Description	Object Type	FY26	FY27
50-1110-214-00-74-155-04-0000	4th Grade Teacher Conley	200 Employee Benefits	10,960.78	11,344.41
50-1110-214-00-74-155-05-0000	5th Grade Teacher Conley	200 Employee Benefits	10,058.29	10,410.33
50-1110-214-02-71-105-13-0000	Art Teacher Leggee	200 Employee Benefits	1,828.27	1,892.26
50-1110-214-02-72-115-13-0000	Art Teacher Chesak	200 Employee Benefits	2,329.41	2,410.94
50-1110-214-02-72-125-13-0000	Art Teacher Martin	200 Employee Benefits	2,663.14	2,756.35
50-1110-214-02-74-145-13-0000	Art Teacher Mackeben	200 Employee Benefits	1,342.65	1,389.64
50-1110-214-02-74-155-13-0000	Art Teacher Conley	200 Employee Benefits	1,429.14	1,479.16
50-1110-214-05-71-105-13-0000	Reading Teacher Leggee	200 Employee Benefits	3,399.33	3,518.31
50-1110-214-05-72-115-13-0000	Reading Teacher Chesak	200 Employee Benefits	5,694.37	5,893.67
50-1110-214-05-72-125-13-0000	Reading Teacher Martin	200 Employee Benefits	4,598.96	4,759.92
50-1110-214-05-74-145-13-0000	Reading Teacher Mackeben	200 Employee Benefits	3,887.16	4,023.21
50-1110-214-05-74-155-13-0000	Reading Teacher Conley	200 Employee Benefits	3,693.14	3,822.40
50-1110-214-12-71-105-13-0000	Music Teacher Leggee	200 Employee Benefits	3,030.12	3,136.17
50-1110-214-12-72-115-13-0000	Music Teacher Chesak	200 Employee Benefits	3,673.17	3,801.73
50-1110-214-12-72-125-13-0000	Music Teacher Martin	200 Employee Benefits	4,429.32	4,584.35
50-1110-214-12-74-145-13-0000	Music Teacher Mackeben	200 Employee Benefits	2,513.46	2,601.43
50-1110-214-12-74-155-13-0000	Music Teacher Conley	200 Employee Benefits	1,773.95	1,836.04
50-1110-214-50-71-105-13-0000	PE Teacher Leggee	200 Employee Benefits	4,892.77	5,064.02
50-1110-214-50-72-115-13-0000	PE Teacher Chesak	200 Employee Benefits	5,845.16	6,049.74
50-1110-214-50-72-125-13-0000	PE Teacher Martin	200 Employee Benefits	7,735.52	8,006.26
50-1110-214-50-74-145-13-0000	PE Teacher Mackeben	200 Employee Benefits	3,522.39	3,645.67
50-1110-214-50-74-155-13-0000	PE Teacher Conley	200 Employee Benefits	3,480.26	3,602.07
50-1110-214-61-71-100-03-0000	Keyboarding Medicare Leggee	200 Employee Benefits	629.76	651.80
50-1110-214-61-72-120-03-0000	Keyboarding Medicare Martin	200 Employee Benefits	1,626.48	1,683.41
50-1110-214-61-74-150-03-0000	Keyboarding 3rd Grade Conley	200 Employee Benefits	629.76	651.80
50-1120-214-00-72-215-13-0000	Foods Teacher Heineman	200 Employee Benefits	1,241.76	1,285.22
50-1120-214-00-72-225-13-0000	Foods Teacher Marlowe	200 Employee Benefits	927.99	960.47
50-1120-214-02-72-225-13-0000	Art Teacher Marlowe	200 Employee Benefits	2,178.62	2,254.87
50-1120-214-02-74-215-13-0000	Art Teacher Heineman	200 Employee Benefits	1,076.56	1,114.24
50-1120-214-05-72-225-06-0000	English Teacher 6th Marlowe	200 Employee Benefits	8,865.31	9,175.60

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Account Number	Account Description	Object Type	FY26	FY27
50-1120-214-05-72-225-07-0000	English Teacher 7th Marlowe	200 Employee Benefits	6,971.62	7,215.63
50-1120-214-05-72-225-08-0000	English Teacher 8th Marlowe	200 Employee Benefits	8,266.60	8,555.93
50-1120-214-05-74-215-06-0000	English Teacher 6th Heineman	200 Employee Benefits	6,814.18	7,052.68
50-1120-214-05-74-215-07-0000	English Teacher 7th Heineman	200 Employee Benefits	6,233.22	6,451.38
50-1120-214-05-74-215-08-0000	English Teacher 8th Heineman	200 Employee Benefits	4,042.39	4,183.87
50-1120-214-06-72-225-13-0000	Foreign Lang Teacher Marlowe	200 Employee Benefits	2,279.53	2,359.31
50-1120-214-06-74-215-13-0000	Foreign Lang Teacher Heineman	200 Employee Benefits	1,432.46	1,482.60
50-1120-214-11-72-225-06-0000	Math Teacher 6th Marlowe	200 Employee Benefits	4,382.76	4,536.16
50-1120-214-11-72-225-07-0000	Math Teacher 7th Marlowe	200 Employee Benefits	3,708.65	3,838.45
50-1120-214-11-72-225-08-0000	Math Teacher 8th Marlowe	200 Employee Benefits	5,114.51	5,293.52
50-1120-214-11-74-215-06-0000	Math Teacher 6th Heineman	200 Employee Benefits	2,788.42	2,886.01
50-1120-214-11-74-215-07-0000	Math Teacher 7th Heineman	200 Employee Benefits	2,701.94	2,796.51
50-1120-214-11-74-215-08-0000	Math Teacher 8th Heineman	200 Employee Benefits	3,055.63	3,162.58
50-1120-214-12-72-225-13-0000	Music Teacher Marlowe	200 Employee Benefits	5,520.30	5,713.51
50-1120-214-12-74-215-13-0000	Music Teacher Heineman	200 Employee Benefits	3,452.54	3,573.38
50-1120-214-13-72-225-06-0000	Science Teacher 6th Marlowe	200 Employee Benefits	4,838.45	5,007.80
50-1120-214-13-72-225-07-0000	Science Teacher 7th Marlowe	200 Employee Benefits	4,529.11	4,687.63
50-1120-214-13-72-225-08-0000	Science Teacher 8th Marlowe	200 Employee Benefits	2,153.13	2,228.49
50-1120-214-13-74-215-06-0000	Science 6th Heineman	200 Employee Benefits	3,066.72	3,174.06
50-1120-214-13-74-215-07-0000	Science 7th Heineman	200 Employee Benefits	2,740.75	2,836.68
50-1120-214-13-74-215-08-0000	Science 8th Heineman	200 Employee Benefits	2,438.07	2,523.40
50-1120-214-15-72-225-06-0000	Soc Stud Teacher 6th Marlowe	200 Employee Benefits	4,780.79	4,948.12
50-1120-214-15-72-225-07-0000	Soc Stud Teacher 7th Marlowe	200 Employee Benefits	3,152.08	3,262.40
50-1120-214-15-72-225-08-0000	Soc Stud Teacher 8th Marlowe	200 Employee Benefits	3,596.68	3,722.56
50-1120-214-15-74-215-06-0000	Soc Studies 6th Heineman	200 Employee Benefits	2,528.99	2,617.50
50-1120-214-15-74-215-07-0000	Soc Studies 7th Heineman	200 Employee Benefits	2,264.00	2,343.24
50-1120-214-15-74-215-08-0000	Soc Studies 8th Heineman	200 Employee Benefits	2,344.94	2,427.01
50-1120-214-50-72-225-13-0000	PE Teacher Marlowe	200 Employee Benefits	8,753.33	9,059.70
50-1120-214-50-74-215-13-0000	PE Teacher Heineman	200 Employee Benefits	5,043.55	5,220.07
50-1120-214-61-72-225-13-0000	Computer Teacher Marlowe	200 Employee Benefits	2,978.02	3,082.25

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Account Number	Account Description	Object Type	FY26	FY27
50-1120-214-61-74-215-13-0000	Computer Teacher Heineman	200 Employee Benefits	2,538.97	2,627.83
50-1125-212-00-79-600-14-0000	Preschool Aide	200 Employee Benefits	44,817.56	46,386.17
50-1125-212-90-79-600-14-0000	Parent Tot Coordinator	200 Employee Benefits	2,735.64	2,831.39
50-1125-213-00-79-600-14-0000	Preschool Aide	200 Employee Benefits	33,603.02	34,779.13
50-1125-213-90-79-600-14-0000	Parent Tot Coordinator	200 Employee Benefits	1,747.34	1,808.50
50-1125-214-00-79-600-14-0000	Preschool Aide	200 Employee Benefits	20,460.28	21,176.39
50-1125-214-90-79-600-14-0000	Parent Tot Coordinator	200 Employee Benefits	419.09	433.76
50-1130-212-00-71-305-13-0000	Aide Salary HS	200 Employee Benefits	11,104.42	11,493.07
50-1130-213-00-71-305-13-0000	Aide Salary HS	200 Employee Benefits	7,089.14	7,337.26
50-1130-214-00-71-305-13-0000	Team Leaders HS	200 Employee Benefits	2,308.35	2,389.14
50-1130-214-02-71-305-13-0000	Art Teacher HS	200 Employee Benefits	6,171.13	6,387.12
50-1130-214-05-71-305-13-0000	English/LA Teacher HS	200 Employee Benefits	24,834.16	25,703.36
50-1130-214-05-71-305-23-0000	Reading Specialist HS	200 Employee Benefits	1,726.27	1,786.69
50-1130-214-06-71-305-13-0000	Foreign Lang Teacher HS	200 Employee Benefits	12,700.36	13,144.87
50-1130-214-11-71-305-13-0000	Math Teacher HS	200 Employee Benefits	23,643.42	24,470.94
50-1130-214-12-71-305-13-0000	Music Teacher HS	200 Employee Benefits	2,860.49	2,960.61
50-1130-214-13-71-305-13-0000	Science Teacher HS	200 Employee Benefits	17,604.22	18,220.37
50-1130-214-15-71-305-13-0000	Soc Studies Teacher HS	200 Employee Benefits	17,548.79	18,163.00
50-1130-214-50-71-305-13-0000	PE Teacher HS	200 Employee Benefits	15,400.10	15,939.10
50-1130-214-61-71-305-13-0000	Computer Teacher HS	200 Employee Benefits	2,887.10	2,988.15
50-1200-212-00-71-105-13-0000	Spec Ed Aide Leggee	200 Employee Benefits	60,720.20	62,845.41
50-1200-212-00-71-305-13-0000	Spec Ed Aide HS	200 Employee Benefits	27,649.66	28,617.40
50-1200-212-00-72-115-13-0000	Spec Ed Aide Chesak	200 Employee Benefits	35,229.29	36,462.32
50-1200-212-00-72-125-13-0000	Spec Ed Aide Martin	200 Employee Benefits	42,746.75	44,242.89
50-1200-212-00-72-225-13-0000	Sp Ed Aide Marlowe	200 Employee Benefits	19,551.76	20,236.07
50-1200-212-00-74-145-13-0000	Sp Ed Aide Mackeben	200 Employee Benefits	13,942.09	14,430.06
50-1200-212-00-74-155-13-0000	Sp Ed Aide Conley	200 Employee Benefits	25,128.59	26,008.09
50-1200-212-00-74-215-13-0000	Sp Ed Aide Heineman	200 Employee Benefits	32,166.49	33,292.32
50-1200-212-00-79-505-14-0000	Sp Ed Office Salary	200 Employee Benefits	11,807.97	12,221.25
50-1200-213-00-71-105-13-0000	Spec Ed Aide Leggee	200 Employee Benefits	38,756.34	40,112.81

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
50-1200-213-00-71-305-13-0000	Spec Ed Aide HS	200 Employee Benefits	17,648.57	18,266.27
50-1200-213-00-72-115-13-0000	Spec Ed Aide Chesak	200 Employee Benefits	22,484.80	23,271.77
50-1200-213-00-72-125-13-0000	Spec Ed Aide Martin	200 Employee Benefits	27,281.11	28,235.95
50-1200-213-00-72-225-13-0000	Sp Ed Aide Marlowe	200 Employee Benefits	12,476.40	12,913.07
50-1200-213-00-74-145-13-0000	Sp Ed Aide Mackeben	200 Employee Benefits	8,898.57	9,210.02
50-1200-213-00-74-155-13-0000	Sp Ed Aide Conley	200 Employee Benefits	16,036.50	16,597.78
50-1200-213-00-74-215-13-0000	Sp Ed Aide Heineman	200 Employee Benefits	20,530.13	21,248.68
50-1200-213-00-79-505-14-0000	Sp Ed Office Salary	200 Employee Benefits	7,537.07	7,800.87
50-1200-214-00-71-105-13-0000	Sp Ed Teacher Leggee	200 Employee Benefits	21,300.68	22,046.20
50-1200-214-00-71-305-13-0000	Sp Ed Teacher HS	200 Employee Benefits	20,676.48	21,400.16
50-1200-214-00-72-115-13-0000	Sp Ed Teacher Chesak	200 Employee Benefits	13,385.54	13,854.03
50-1200-214-00-72-125-13-0000	Sp Ed Teacher Martin	200 Employee Benefits	19,433.61	20,113.79
50-1200-214-00-72-225-13-0000	Sp Ed Teacher Marlowe	200 Employee Benefits	18,532.21	19,180.84
50-1200-214-00-74-145-13-0000	Sp Ed Teacher Mackeben	200 Employee Benefits	5,808.56	6,011.86
50-1200-214-00-74-155-13-0000	Sp Ed Teacher Conley	200 Employee Benefits	12,595.04	13,035.87
50-1200-214-00-74-215-13-0000	Sp Ed Teacher Heineman	200 Employee Benefits	18,444.63	19,090.19
50-1200-214-00-79-505-14-0000	Director Special Ed	200 Employee Benefits	3,820.64	3,954.36
50-1200-214-00-79-600-14-0000	Sp Ed Extra Duty	200 Employee Benefits	2,108.78	2,182.59
50-1200-214-00-79-605-14-0000	Sp Ed Aides Salary District	200 Employee Benefits	1,637.57	1,694.88
50-1400-214-03-71-305-13-0000	Business Teacher HS	200 Employee Benefits	3,163.17	3,273.88
50-1400-214-09-71-305-13-0000	Home Ec Teacher HS	200 Employee Benefits	2,323.88	2,405.22
50-1400-214-10-71-305-13-0000	Industrial Arts Teacher HS	200 Employee Benefits	2,292.83	2,373.08
50-1501-214-30-71-305-13-0000	Academis Team Sponsor HS	200 Employee Benefits	45.46	47.05
50-1501-214-30-72-225-13-0000	Academic Team Sponsor Marlowe	200 Employee Benefits	84.26	87.21
50-1501-214-30-74-215-13-0000	Academic Team Sponsor Heineman	200 Employee Benefits	76.50	79.18
50-1502-214-30-74-215-13-0000	Art Club	200 Employee Benefits	18.85	19.51
50-1503-214-30-71-305-13-0000	Band Sponsor HS	200 Employee Benefits	73.17	75.73
50-1503-214-30-72-225-13-0000	Band Sponsor Marlowe	200 Employee Benefits	99.78	103.27
50-1503-214-30-74-215-13-0000	Band Sponsor Heineman	200 Employee Benefits	55.43	57.37
50-1504-214-30-71-305-15-0000	Baseball Coach HS	200 Employee Benefits	115.31	119.35

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FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
50-1505-213-30-71-305-15-0000	Basketball Boys Coach HS	200 Employee Benefits	711.80	736.71
50-1505-213-30-71-305-16-0000	Basketball Girls Coach HS	200 Employee Benefits	395.80	409.65
50-1505-214-30-71-305-15-0000	Basketball Boys Coach HS	200 Employee Benefits	496.71	514.09
50-1505-214-30-71-305-16-0000	Basketball Girls Coach HS	200 Employee Benefits	494.49	511.80
50-1505-214-30-72-225-15-0000	Basketball Boys Coach Marlowe	200 Employee Benefits	208.44	215.74
50-1505-214-30-72-225-16-0000	Basketball Girls Coach Marlowe	200 Employee Benefits	270.53	280.00
50-1505-214-30-74-215-15-0000	Basketball Boys Coach Heineman	200 Employee Benefits	274.96	284.58
50-1505-214-30-74-215-16-0000	Basketball Gls Coach Heineman	200 Employee Benefits	270.53	280.00
50-1506-214-30-71-305-13-0000	Cheerleading Sponsor HS	200 Employee Benefits	194.03	200.82
50-1506-214-30-72-225-13-0000	Cheer Sponsor Marlowe	200 Employee Benefits	58.76	60.82
50-1506-214-30-74-215-13-0000	Cheer Sponsor Heineman	200 Employee Benefits	60.97	63.10
50-1507-214-30-71-305-13-0000	Chorus Sponsor HS	200 Employee Benefits	55.43	57.37
50-1507-214-30-72-225-13-0000	Chorus Sponsor Marlowe	200 Employee Benefits	27.72	28.69
50-1507-214-30-74-215-13-0000	Chorus Sponsor Heineman	200 Employee Benefits	104.22	107.87
50-1508-214-30-71-305-13-0000	Color Guard Coach HS	200 Employee Benefits	23.28	24.09
50-1510-214-30-71-300-13-0000	Community Service Club	200 Employee Benefits	24.39	25.24
50-1511-214-30-71-305-15-0000	Cross Ctry Boys Coach HS	200 Employee Benefits	72.06	74.58
50-1511-214-30-71-305-16-0000	Cross Ctry Girls Coach HS	200 Employee Benefits	72.06	74.58
50-1511-214-30-72-225-13-0000	Cross Ctry Coach Marlowe	200 Employee Benefits	82.04	84.91
50-1511-214-30-74-215-13-0000	Cross Ctry Coach Heineman	200 Employee Benefits	85.37	88.36
50-1512-214-30-71-300-13-0000	Dance Club	200 Employee Benefits	18.85	19.51
50-1513-214-30-71-305-13-0000	FFA Sponsor HS	200 Employee Benefits	37.69	39.01
50-1514-213-30-71-305-15-0000	Football Coach HS	200 Employee Benefits	771.66	798.67
50-1514-214-30-71-305-15-0000	Football Coach HS	200 Employee Benefits	1,077.67	1,115.39
50-1515-214-30-71-305-15-0000	Golf Boys Coach HS	200 Employee Benefits	211.76	219.17
50-1516-214-30-71-105-13-0000	Literary Club Leggee	200 Employee Benefits	24.39	25.24
50-1516-214-30-72-115-13-0000	Literary Club Chesak	200 Employee Benefits	54.32	56.22
50-1516-214-30-72-125-13-0000	Literary Club Martin	200 Employee Benefits	53.22	55.08
50-1516-214-30-72-225-13-0000	Literary Club Sponsor Marlowe	200 Employee Benefits	26.61	27.54
50-1516-214-30-74-145-14-0000	Literary Club Mackeben	200 Employee Benefits	27.72	28.69

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FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
50-1516-214-30-74-155-13-0000	Literary Club Conley	200 Employee Benefits	24.39	25.24
50-1516-214-30-74-215-13-0000	Literary Club Sponsor Heineman	200 Employee Benefits	24.39	25.24
50-1517-214-30-71-305-13-0000	Math Team Sponsor HS	200 Employee Benefits	37.69	39.01
50-1518-214-30-71-305-13-0000	Multicultural Club Sponsor HS	200 Employee Benefits	18.85	19.51
50-1519-214-30-71-305-13-0000	NHS Coach HS	200 Employee Benefits	18.85	19.51
50-1520-214-30-71-305-13-0000	Newspaper Sponsor HS	200 Employee Benefits	21.06	21.80
50-1521-214-30-71-305-13-0000	Pom Pons Sponsor HS	200 Employee Benefits	117.52	121.63
50-1522-214-30-72-225-13-0000	Science Club Sponsor Marlowe	200 Employee Benefits	24.39	25.24
50-1522-214-30-74-215-13-0000	Science Club Sponsor Heineman	200 Employee Benefits	27.72	28.69
50-1525-214-30-71-305-15-0000	Soccer Boys Coach HS	200 Employee Benefits	186.27	192.79
50-1525-214-30-71-305-16-0000	Soccer Girls Coach HS	200 Employee Benefits	189.58	196.22
50-1526-214-30-71-305-16-0000	Softball Girls Coach HS	200 Employee Benefits	267.20	276.55
50-1527-214-30-72-225-13-0000	Spanish Club Sponsor Marlowe	200 Employee Benefits	9.98	10.33
50-1527-214-30-74-215-13-0000	Spanish Club Sponsor Heineman	200 Employee Benefits	7.75	8.02
50-1528-214-30-71-305-13-0000	Speech Club Sponsor HS	200 Employee Benefits	148.56	153.76
50-1529-214-30-71-305-13-0000	Student Council Sponsor HS	200 Employee Benefits	29.93	30.98
50-1529-214-30-72-225-13-0000	Student Cncil Sponsor Marlowe	200 Employee Benefits	51.00	52.78
50-1529-214-30-74-215-13-0000	Student Council Spons Heineman	200 Employee Benefits	55.43	57.37
50-1530-214-30-71-305-15-0000	Tennis Boys Coach HS	200 Employee Benefits	131.93	136.55
50-1530-214-30-71-305-16-0000	Tennis Girls Coach HS	200 Employee Benefits	131.93	136.55
50-1531-214-30-74-215-13-0000	Theater Club Sponsor Heineman	200 Employee Benefits	58.76	60.82
50-1532-214-30-71-305-15-0000	Track Boys Coach HS	200 Employee Benefits	354.79	367.21
50-1532-214-30-71-305-16-0000	Track Girls Coach HS	200 Employee Benefits	267.20	276.55
50-1532-214-30-72-225-13-0000	Track Coach Marlowe	200 Employee Benefits	120.85	125.08
50-1532-214-30-74-215-13-0000	Track Coach Heineman	200 Employee Benefits	169.63	175.57
50-1533-214-30-71-305-13-0000	VICA Sponsor HS	200 Employee Benefits	24.39	25.24
50-1534-214-30-71-305-16-0000	Volleyball Girls Coach HS	200 Employee Benefits	395.80	409.65
50-1534-214-30-72-225-16-0000	Volleyball Coach Marlowe	200 Employee Benefits	209.55	216.88
50-1534-214-30-74-215-13-0000	Medicare	200 Employee Benefits	154.11	159.50
50-1534-214-30-74-215-16-0000	Volleyball Coach Heineman	200 Employee Benefits	62.09	64.26

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FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
50-1535-213-30-71-305-15-0000	Wrestling Coach HS	200 Employee Benefits	792.73	820.48
50-1535-214-30-71-305-15-0000	Wrestling Boys Coach HS	200 Employee Benefits	225.06	232.94
50-1535-214-30-72-225-15-0000	Wrestling Coach Marlowe	200 Employee Benefits	190.70	197.37
50-1535-214-30-74-215-15-0000	Medicare	200 Employee Benefits	186.27	192.79
50-1536-214-30-72-225-13-0000	WYSE Marlowe	200 Employee Benefits	7.75	8.02
50-1536-214-30-74-215-13-0000	WYSE Heineman	200 Employee Benefits	9.98	10.33
50-1537-214-30-71-305-13-0000	Yearbook Sponsor HS	200 Employee Benefits	65.41	67.70
50-1537-214-30-72-225-13-0000	Yearbook Sponsor Marlowe	200 Employee Benefits	19.95	20.65
50-1537-214-30-74-215-13-0000	Yearbook Sponsor Heineman	200 Employee Benefits	19.95	20.65
50-1540-214-30-71-305-13-0000	Class Sponsors HS	200 Employee Benefits	89.80	92.94
50-1540-214-30-72-225-14-0000	Team Leaders Marlowe	200 Employee Benefits	863.69	893.92
50-1540-214-30-74-215-14-0000	Team Leaders Heineman	200 Employee Benefits	635.29	657.53
50-1541-214-30-72-225-13-0000	Beta Club Sponsor Marlowe	200 Employee Benefits	14.41	14.91
50-1541-214-30-74-215-13-0000	Beta Club Sponsor Heineman	200 Employee Benefits	55.43	57.37
50-1542-214-30-71-305-14-0000	Head Play Director	200 Employee Benefits	58.76	60.82
50-1542-214-30-72-220-14-0000	Play Director Marlowe	200 Employee Benefits	72.06	74.58
50-1542-214-30-74-210-14-0000	Plays	200 Employee Benefits	47.67	49.34
50-1543-214-00-71-305-13-0000	Activities Director HS	200 Employee Benefits	2,296.15	2,376.52
50-1544-214-00-72-225-13-0000	Homework Club Marlowe	200 Employee Benefits	441.27	456.71
50-1544-214-00-74-215-13-0000	Homework Club Heineman	200 Employee Benefits	294.92	305.24
50-1545-213-30-71-300-14-0000	Musical Director High School	200 Employee Benefits	669.67	693.11
50-1545-214-30-71-300-14-0000	Musical Director High School	200 Employee Benefits	304.90	315.57
50-1545-214-30-72-220-14-0000	Music Director	200 Employee Benefits	111.98	115.90
50-1545-214-30-74-210-14-0000	Music Director	200 Employee Benefits	65.41	67.70
50-1547-214-30-71-300-13-0000	Bowling-Girls	200 Employee Benefits	55.43	57.37
50-1547-214-30-74-215-13-0000	Bowling-Girls	200 Employee Benefits	19.95	20.65
50-1598-214-00-79-600-14-0000	Atwood Salaries	200 Employee Benefits	413.54	428.01
50-1599-212-00-79-600-14-0000	IMRF	200 Employee Benefits	133,948.44	138,636.64
50-1599-214-00-79-600-14-0000	Summer Camp Salaries	200 Employee Benefits	1,097.63	1,136.05
50-1600-214-00-79-605-14-0000	Summer School Salary	200 Employee Benefits	4,867.27	5,037.62

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Account Number	Account Description	Object Type	FY26	FY27
50-1650-214-00-79-605-14-0000	Gifted Salary	200 Employee Benefits	2,681.99	2,775.86
50-1700-214-21-71-300-13-0000	Drivers Ed Teacher HS	200 Employee Benefits	2,082.17	2,155.05
50-1800-214-00-79-600-14-0000	MEDI	200 Employee Benefits	60.97	63.10
50-1800-214-00-79-605-14-0000	TPI Salary	200 Employee Benefits	12,195.89	12,622.75
50-2113-214-00-79-605-14-0000	Social Worker Salary	200 Employee Benefits	18,381.42	19,024.77
50-2114-212-00-79-505-14-0000	Registration Salaries	200 Employee Benefits	11,564.09	11,968.83
50-2114-213-00-79-505-14-0000	Registration Salaries	200 Employee Benefits	7,379.62	7,637.91
50-2114-214-00-79-505-14-0000	Registration Salaries	200 Employee Benefits	1,767.29	1,829.15
50-2121-214-00-71-305-13-0000	Guidance HS	200 Employee Benefits	8,210.05	8,497.40
50-2121-214-00-72-225-13-0000	Guidance Marlowe	200 Employee Benefits	3,077.80	3,185.52
50-2121-214-00-74-215-13-0000	Guidance Heineman	200 Employee Benefits	3,214.17	3,326.67
50-2130-214-00-79-605-14-0000	Director of Health	200 Employee Benefits	1,531.14	1,584.73
50-2134-212-00-79-605-14-0000	Health Salary	200 Employee Benefits	30,636.24	31,708.51
50-2134-213-00-79-605-14-0000	Health Salary	200 Employee Benefits	19,554.45	20,238.86
50-2134-214-00-79-605-14-0000	Health Salary	200 Employee Benefits	9,948.52	10,296.72
50-2137-212-00-79-605-14-0000	Physical Therapy Salary	200 Employee Benefits	22,511.38	23,299.28
50-2137-213-00-79-605-14-0000	Physical Therapy Salary	200 Employee Benefits	14,367.87	14,870.75
50-2137-214-00-79-605-14-0000	Physical Therapy Medicare	200 Employee Benefits	3,441.46	3,561.91
50-2138-212-00-79-605-14-0000	Occupational Therapy Salary	200 Employee Benefits	67,853.08	70,227.94
50-2138-213-00-79-605-14-0000	Occupational Therapy Salary	200 Employee Benefits	43,315.39	44,831.43
50-2138-214-00-79-605-14-0000	Occupational Therapy Medicare	200 Employee Benefits	10,374.27	10,737.37
50-2140-214-00-79-605-14-0000	Psychologist Salary	200 Employee Benefits	13,232.55	13,695.69
50-2150-212-00-79-605-14-0000	Speech Pathologist Salary	200 Employee Benefits	6,192.44	6,409.18
50-2150-213-00-79-605-14-0000	Speech Pathologist Salary	200 Employee Benefits	3,952.57	4,090.91
50-2150-214-00-79-605-14-0000	Speech Pathologist Salary	200 Employee Benefits	32,468.80	33,605.21
50-2190-212-00-79-605-14-0000	Lunch Room/Bus Duty	200 Employee Benefits	382.27	395.65
50-2190-213-00-79-605-14-0000	Lunch Room/Bus Duty	200 Employee Benefits	38,759.66	40,116.25
50-2190-214-00-79-605-14-0000	Lunch Room/Bus Duty	200 Employee Benefits	15,236.00	15,769.26
50-2212-214-00-79-605-14-0000	Inservice Hours	200 Employee Benefits	216.19	223.76
50-2220-212-00-79-605-14-0000	Media/Library Salary	200 Employee Benefits	46,352.47	47,974.81

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FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
50-2220-213-00-79-605-14-0000	Media/Library Salary	200 Employee Benefits	30,821.24	31,899.98
50-2220-214-00-79-605-14-0000	Media/Library Salary	200 Employee Benefits	18,598.74	19,249.70
50-2223-212-00-79-605-14-0000	PAC Director IMRF	200 Employee Benefits	6,520.76	6,748.99
50-2223-213-00-79-605-14-0000	PAC Director FICA	200 Employee Benefits	4,163.23	4,308.94
50-2223-214-00-79-605-14-0000	PAC Director Medicare	200 Employee Benefits	996.74	1,031.63
50-2321-212-00-79-505-14-0000	Supt Office Salary	200 Employee Benefits	17,119.81	17,719.00
50-2321-213-00-79-505-14-0000	Supt Office Salary	200 Employee Benefits	10,926.41	11,308.83
50-2321-214-00-79-505-14-0000	Superintendent Salary	200 Employee Benefits	5,495.12	5,687.45
50-2323-212-00-79-505-14-0000	Curr & Inst Office Salary	200 Employee Benefits	11,963.93	12,382.67
50-2323-213-00-79-505-14-0000	Curr & Inst Office Salary	200 Employee Benefits	7,634.64	7,901.85
50-2323-214-00-79-505-14-0000	Asst Supt Salary Curr & Inst	200 Employee Benefits	4,886.11	5,057.12
50-2410-212-00-71-105-13-0000	School Office Leggee	200 Employee Benefits	14,526.04	15,034.45
50-2410-212-00-71-305-13-0000	School Office HS	200 Employee Benefits	24,882.36	25,753.24
50-2410-212-00-72-115-13-0000	School Office Chesak	200 Employee Benefits	15,582.55	16,127.94
50-2410-212-00-72-125-13-0000	School Office Martin	200 Employee Benefits	17,132.71	17,732.35
50-2410-212-00-72-225-13-0000	School Office Marlowe	200 Employee Benefits	11,281.48	11,676.33
50-2410-212-00-74-145-13-0000	School Office Mackeben	200 Employee Benefits	10,534.54	10,903.25
50-2410-212-00-74-155-13-0000	School Office Conley	200 Employee Benefits	11,547.66	11,951.83
50-2410-212-00-74-215-13-0000	School Office Heineman	200 Employee Benefits	10,533.37	10,902.04
50-2410-213-00-71-105-13-0000	School Office Leggee	200 Employee Benefits	9,271.10	9,595.59
50-2410-213-00-71-305-13-0000	School Office HS	200 Employee Benefits	15,883.49	16,439.41
50-2410-213-00-72-115-13-0000	School Office Chesak	200 Employee Benefits	9,947.42	10,295.58
50-2410-213-00-72-125-13-0000	School Office Martin	200 Employee Benefits	10,935.28	11,318.01
50-2410-213-00-72-225-13-0000	School Office Marlowe	200 Employee Benefits	7,200.02	7,452.02
50-2410-213-00-74-145-13-0000	School Office Mackeben	200 Employee Benefits	6,724.36	6,959.71
50-2410-213-00-74-155-13-0000	School Office Conley	200 Employee Benefits	7,372.98	7,631.03
50-2410-213-00-74-215-13-0000	School Office Heineman	200 Employee Benefits	6,721.05	6,956.29
50-2410-214-00-71-105-13-0000	Principal Salary Leggee	200 Employee Benefits	4,320.67	3,313.91
50-2410-214-00-71-305-13-0000	Principal Salary HS	200 Employee Benefits	6,727.70	5,547.66
50-2410-214-00-72-115-13-0000	Principal Salary Chesak	200 Employee Benefits	4,637.76	4,800.08

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Account Number	Account Description	Object Type	FY26	FY27
50-2410-214-00-72-125-13-0000	Principal Salary Martin	200 Employee Benefits	4,891.66	5,062.87
50-2410-214-00-72-225-13-0000	Principal Salary Marlowe	200 Employee Benefits	3,876.07	4,011.73
50-2410-214-00-74-145-13-0000	Principal Salary Mackeben	200 Employee Benefits	3,574.51	3,699.62
50-2410-214-00-74-155-13-0000	Principal Salary Conley	200 Employee Benefits	3,597.78	3,723.70
50-2410-214-00-74-215-13-0000	Principal Salary Heineman	200 Employee Benefits	3,873.86	4,009.45
50-2411-214-00-71-105-13-0000	Asst Prin Salary Leggee	200 Employee Benefits	1,391.43	1,440.13
50-2411-214-00-71-305-13-0000	Asst Prin Salary HS	200 Employee Benefits	1,855.99	1,920.95
50-2411-214-00-72-115-13-0000	Asst Prin Salary Chesak	200 Employee Benefits	3,164.28	3,275.03
50-2411-214-00-72-125-13-0000	Asst Prin Salary Martin	200 Employee Benefits	2,940.32	3,043.23
50-2411-214-00-72-225-13-0000	Asst Prin Salary Marlowe	200 Employee Benefits	1,518.95	1,572.11
50-2411-214-00-74-145-13-0000	Asst Prin Salary Mackeben	200 Employee Benefits	1,388.11	1,436.69
50-2411-214-00-74-155-13-0000	Asst Prin Salary Conley	200 Employee Benefits	1,391.43	1,440.13
50-2411-214-00-74-215-13-0000	Asst Prin Salary Heineman	200 Employee Benefits	1,690.79	1,749.97
50-2412-212-00-71-305-13-0000	Dean Secretary - HS	200 Employee Benefits	3,278.56	3,393.31
50-2412-213-00-71-305-13-0000	Dean Secretary - HS	200 Employee Benefits	2,092.15	2,165.38
50-2412-214-00-71-305-13-0000	Dean - HS	200 Employee Benefits	3,541.24	3,665.18
50-2510-212-00-79-505-14-0000	Bus Office IMRF	200 Employee Benefits	20,819.33	21,548.01
50-2510-213-00-79-505-14-0000	Bus Office FICA	200 Employee Benefits	12,690.38	13,134.54
50-2510-214-00-79-505-14-0000	Asst Supt Salary Business	200 Employee Benefits	3,040.11	3,146.51
50-2520-212-00-79-505-14-0000	Fiscal Office IMRF	200 Employee Benefits	10,705.75	11,080.45
50-2520-213-00-79-505-14-0000	Fiscal Office Soc Sec	200 Employee Benefits	6,834.14	7,073.33
50-2520-214-00-79-505-14-0000	Director of Fiscal Service	200 Employee Benefits	1,636.47	1,693.75
50-2525-212-00-79-505-14-0000	Fiscal Office Salary	200 Employee Benefits	39,422.46	40,802.25
50-2525-213-00-79-505-14-0000	Fiscal Office Salary	200 Employee Benefits	25,163.46	26,044.18
50-2525-214-00-79-505-14-0000	Fiscal Office Salary	200 Employee Benefits	6,028.10	6,239.08
50-2540-212-00-79-600-14-0000	Assistant Director Salary	200 Employee Benefits	12,356.75	12,789.24
50-2540-212-00-79-605-14-0000	Director Build & Grounds	200 Employee Benefits	29,668.86	30,707.27
50-2540-213-00-79-600-14-0000	Assistant Director Salary	200 Employee Benefits	7,888.52	8,164.62
50-2540-213-00-79-605-14-0000	Director Build & Grounds	200 Employee Benefits	13,568.49	14,043.39
50-2540-214-00-79-600-14-0000	O & M Medicare	200 Employee Benefits	1,890.36	1,956.52

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
50-2540-214-00-79-605-14-0000	Director O & M Medicare	200 Employee Benefits	3,249.65	3,363.39
50-2542-212-00-79-605-14-0000	Custodial Salary	200 Employee Benefits	50,736.78	52,512.57
50-2542-213-00-79-605-14-0000	Custodial Salary	200 Employee Benefits	37,282.85	38,587.75
50-2542-214-00-79-605-14-0000	Custodial Medicare	200 Employee Benefits	8,928.50	9,241.00
50-2544-212-00-79-605-14-0000	Maintenance Salary	200 Employee Benefits	53,894.56	55,780.87
50-2544-213-00-79-605-14-0000	Maintenance Salary	200 Employee Benefits	34,401.30	35,605.35
50-2544-214-00-79-605-14-0000	Maintenance Medicare	200 Employee Benefits	8,239.99	8,528.39
50-2550-212-00-79-405-14-0000	Director of Transportation	200 Employee Benefits	20,055.97	20,757.93
50-2550-213-00-79-405-14-0000	Director of Transportation	200 Employee Benefits	12,436.49	12,871.77
50-2550-214-00-79-405-14-0000	Director Transp Medicare	200 Employee Benefits	2,978.02	3,082.25
50-2552-212-00-79-405-14-0000	Drivers Salary IMRF	200 Employee Benefits	280,964.07	290,797.81
50-2552-213-00-79-405-14-0000	Drivers Salary FICA	200 Employee Benefits	205,723.70	212,924.03
50-2552-214-00-79-405-14-0000	Drivers Salary Medicare	200 Employee Benefits	49,282.51	51,007.40
50-2554-212-00-79-405-14-0000	Bus Maintenance Salary	200 Employee Benefits	14,631.58	15,143.69
50-2554-213-00-79-405-14-0000	Bus Maintenance Salary	200 Employee Benefits	9,342.05	9,669.02
50-2554-214-00-79-405-14-0000	Bus Maintenance Medicare	200 Employee Benefits	2,236.28	2,314.55
50-2559-212-00-79-605-14-0000	Bus Aides	200 Employee Benefits	30,331.38	31,392.98
50-2559-213-00-79-605-14-0000	Bus Aides	200 Employee Benefits	19,758.46	20,450.01
50-2559-214-00-79-605-14-0000	Bus Aides Medicare	200 Employee Benefits	4,728.68	4,894.18
50-2560-212-00-71-105-13-0000	Food Service Sal Leggee	200 Employee Benefits	8,638.46	8,940.81
50-2560-212-00-71-305-13-0000	Food Service Salary HS	200 Employee Benefits	9,904.86	10,251.53
50-2560-212-00-72-115-13-0000	Food Service Sal Chesak	200 Employee Benefits	8,469.61	8,766.05
50-2560-212-00-72-125-13-0000	Food Service Sal Martin	200 Employee Benefits	6,673.20	6,906.76
50-2560-212-00-72-225-13-0000	Food Service Salary Marlowe	200 Employee Benefits	12,532.64	12,971.28
50-2560-212-00-74-145-13-0000	Food Service Salary Mackeben	200 Employee Benefits	7,055.47	7,302.41
50-2560-212-00-74-155-13-0000	Food Service Salary Conley	200 Employee Benefits	6,659.14	6,892.21
50-2560-212-00-74-215-13-0000	Food Service Salary Heineman	200 Employee Benefits	10,461.84	10,828.00
50-2560-212-00-79-605-14-0000	Director Food Service	200 Employee Benefits	9,955.29	10,303.73
50-2560-213-00-71-105-13-0000	Food Service Sal Leggee	200 Employee Benefits	6,762.07	6,998.74
50-2560-213-00-71-305-13-0000	Food Service Salary HS	200 Employee Benefits	7,813.13	8,086.59

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
50-2560-213-00-72-115-13-0000	Food Service Sal Chesak	200 Employee Benefits	6,515.93	6,743.99
50-2560-213-00-72-125-13-0000	Food Service Sal Martin	200 Employee Benefits	4,860.62	5,030.74
50-2560-213-00-72-225-13-0000	Food Service Salary Marlowe	200 Employee Benefits	8,000.51	8,280.53
50-2560-213-00-74-145-13-0000	Food Service Salary Mackeben	200 Employee Benefits	4,503.62	4,661.25
50-2560-213-00-74-155-13-0000	Food Service Salary Conley	200 Employee Benefits	4,251.92	4,400.74
50-2560-213-00-74-215-13-0000	Food Service Salary Heineman	200 Employee Benefits	7,275.41	7,530.05
50-2560-213-00-79-605-14-0000	Director Food Service	200 Employee Benefits	6,354.06	6,576.45
50-2560-214-00-71-105-13-0000	Food Service Sal Leggee	200 Employee Benefits	1,622.05	1,678.82
50-2560-214-00-71-305-13-0000	Food Service HS Medicare	200 Employee Benefits	3,122.15	3,231.43
50-2560-214-00-72-115-13-0000	Food Service Chesak Medicare	200 Employee Benefits	1,561.07	1,615.71
50-2560-214-00-72-125-13-0000	Food Service Martin Medicare	200 Employee Benefits	1,165.25	1,206.03
50-2560-214-00-72-225-13-0000	Food Service Marlowe Medicare	200 Employee Benefits	1,915.87	1,982.93
50-2560-214-00-74-145-13-0000	Food Service Mackeben Medicare	200 Employee Benefits	1,081.00	1,118.83
50-2560-214-00-74-155-13-0000	Food Service Conley Medicare	200 Employee Benefits	1,018.91	1,054.57
50-2560-214-00-74-215-13-0000	Food Service Heineman Medicare	200 Employee Benefits	1,742.91	1,803.91
50-2560-214-00-79-605-14-0000	Food Service Medicare	200 Employee Benefits	1,522.27	1,575.55
50-2561-212-00-79-605-14-0000	Dir Food Service IMRF	200 Employee Benefits	10,505.23	10,872.91
50-2561-213-00-79-605-14-0000	Dir Food Service FICA	200 Employee Benefits	6,403.96	6,628.10
50-2561-214-00-79-605-14-0000	Dir Food Service Medicare	200 Employee Benefits	1,534.47	1,588.18
50-2630-212-00-79-605-14-0000	Vol Coord Salary	200 Employee Benefits	4,729.05	4,894.57
50-2630-213-00-79-605-14-0000	Vol Coord Salary	200 Employee Benefits	3,019.03	3,124.70
50-2630-214-00-79-605-14-0000	Volunteer Coord Medicare	200 Employee Benefits	721.77	747.03
50-2641-214-00-79-505-14-0000	Director of HR Salary	200 Employee Benefits	3,647.18	3,774.83
50-2642-212-00-79-505-14-0000	HR Office Salary	200 Employee Benefits	25,277.50	26,162.21
50-2642-213-00-79-505-14-0000	FICA Employer Paid	200 Employee Benefits	16,136.28	16,701.05
50-2642-214-00-79-505-14-0000	HR Office Medicare	200 Employee Benefits	3,866.10	4,001.41
50-2660-212-00-79-605-14-0000	Dir Technology/Curriculum IMRF	200 Employee Benefits	2,294.75	2,375.07
50-2660-213-00-79-605-14-0000	Dir Technology/Curriculum FICA	200 Employee Benefits	1,464.61	1,515.87
50-2660-214-00-79-605-14-0000	Dir Technology/Curriculum MEDI	200 Employee Benefits	1,935.82	2,003.57
50-2664-212-00-79-605-14-0000	Office of Technology	200 Employee Benefits	61,879.90	64,045.70

HUNTLEY COMMUNITY SCHOOL DISTRICT 158

FY27 Proposed Budget - Expenditure Detail By Account

Account Number	Account Description	Object Type	FY26	FY27
50-2664-213-00-79-605-14-0000	Office of Technology	200 Employee Benefits	39,202.04	40,574.11
50-2664-214-00-79-605-14-0000	Office of Technology	200 Employee Benefits	9,388.62	9,717.22
60-2530-520-00-71-305-00-0000	Construction HS	500 Capital Outlay	-	2,700,000.00
			149,028,459.27	154,705,950.80



Huntley Community School District 158

FY27 STATE BUDGET FORM

All Students Always

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 17, 2026

Subject: **FY27 Budget State Budget Form**
Board of Education Meeting, September 17, 2026

As of the date of the delivery of the Board packet, the FY27 State Budget Form is not yet complete. Administration expects to have the State Budget Form for your review on September 17, 2026.

If you have any questions and or comments, please feel free to reach out to me before the upcoming meeting.

CERTIFICATION OF ESTIMATED REVENUES

IN ACCORDANCE WITH PUBLIC ACT 83-331

UNIT NAME: Huntley Community School District #158

FUND NAME: All (Education, O&M, Bond & Interest, Transportation, Municipal Retirement, Capital Projects, Working Cash, Fire Protection)

REVENUE ESTIMATE FOR FISCAL YEAR BEGINNING: July 1, 2026

SOURCE OF REVENUE	AMOUNT
Funds available at beginning of fiscal year:	
Real Estate taxes	$102,331,658
Personal Property Replacement	$830,000
State Revenue	$38,082,730
Federal Revenue	$3,624,516
Other	9,662,420
TOTAL ESTIMATED REVENUE	$154,531,324

CERTIFICATION

I, Mark Altmayer, the Chief Financial Officer/Treasurer of Huntley Community School District 158, do hereby certify that the above is a true estimate of the revenues anticipated to be received by this unit of government in the next fiscal year for the above indicated fund.

September 17, 2026
Date

SEAL

Chief Financial Officer / Treasurer

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

CERTIFICATION OF BUDGET

(Appropriation Ordinance)

I, the undersigned, duly elected, qualified and acting President of the Board of Education of Huntley Community School District 158, McHenry and Kane Counties, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Budget (Appropriation Ordinance) of said Huntley Community School District 158 for the fiscal year beginning July 1, 2026, as adopted on September 17, 2026.

SEAL ***Date:*** _____

_____
President, Board of Education, Huntley Community School District 158

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 17, 2026

Subject: **Supplemental Purchase Order Summary**
Board of Education Meeting, September 17, 2026
Action Items

Attached is a list of purchase order requests submitted after the last committee meeting for Board approval, totaling $2,066,964.35.

RECOMMENDATION
Administration recommends the Board of Education approve the Supplemental Purchase Orders Report at the September 17, 2026 Regular Board meeting.

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Auto Tech Centers Inc				
2277	300270044		2026-2027	371.60
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*92.90000 10 E 1700 3230 21 300 000000*	*DRIVER ED REPAIR &*	*92.90*
	1.00	*92.90000 10 E 1700 3230 21 300 000000*	*DRIVER ED REPAIR &*	*92.90*
	1.00	*92.90000 10 E 1700 3230 21 300 000000*	*DRIVER ED REPAIR &*	*92.90*
	1.00	*92.90000 10 E 1700 3230 21 300 000000*	*DRIVER ED REPAIR &*	*92.90*
			Total for Auto Tech Centers Inc	**371.60**

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PO Request	PO Number		Fiscal Year	Amount
Blick Art Materials				
2281	100270010		2026-2027	1,311.70
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	2.00	*51.97000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*103.94*
	3.00	*32.43000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*97.29*
	2.00	*43.00000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*86.00*
	2.00	*6.46000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.92*
	2.00	*6.46000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.92*
	2.00	*6.46000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.92*
	3.00	*6.46000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*19.38*
	3.00	*6.46000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*19.38*
	2.00	*6.46000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.92*
	3.00	*6.46000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*19.38*
	1.00	*68.69000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*68.69*
	10.00	*4.08000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*40.80*
	7.00	*3.59000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*25.13*
	3.00	*12.09000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*36.27*
	3.00	*5.32000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*15.96*
	3.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*14.49*
	8.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*38.64*
	3.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*14.49*
	2.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*9.66*
	2.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*9.66*
	3.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*14.49*
	3.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*14.49*
	3.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*14.49*
	5.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*24.15*
	5.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*24.15*
	3.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*14.49*
	2.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*9.66*
	6.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*28.98*

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Blick Art Materials				
2281	100270010		2026-2027	1,311.70
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	2.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*9.66*
	1.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*4.83*
	2.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*9.66*
	3.00	*4.83000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*14.49*
	1.00	*19.80000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*19.80*
	1.00	*4.27000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*4.27*
	1.00	*4.27000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*4.27*
	1.00	*4.27000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*4.27*
	4.00	*6.46000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*25.84*
	11.00	*2.98000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*32.78*
	7.00	*4.08000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*28.56*
	10.00	*0.55000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*5.50*
	10.00	*0.55000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*5.50*
	1.00	*25.87000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*25.87*
	1.00	*12.88000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.88*
	1.00	*12.88000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.88*
	1.00	*12.88000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.88*
	1.00	*12.88000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.88*
	1.00	*12.88000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.88*
	1.00	*12.88000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*12.88*
	5.00	*2.98000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*14.90*
	5.00	*2.98000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*14.90*
	10.00	*2.98000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*29.80*
	1.00	*2.98000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*2.98*
	7.00	*2.98000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*20.86*
	7.00	*2.98000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*20.86*
	1.00	*2.32000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*2.32*
	1.00	*2.32000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*2.32*

Purchase Order Listing - BOARD

	PO Request	PO Number		Fiscal Year	Amount
Blick Art Materials					
	2281	100270010		2026-2027	1,311.70
		Quantity	***Unit Cost Account***	***Account Description***	***Amount***
		1.00	*2.53000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*2.53*
		7.00	*3.59000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*25.13*
		20.00	*1.47000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*29.40*
		1.00	*53.19000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*53.19*
		1.00	*4.19000 10 E 1110 4100 02 100 000000*	*ART SUPPLIES*	*4.19*
				Total for Blick Art Materials	**1,311.70**
BMI Supply					
	2273	315270002		2026-2027	785.45
		Quantity	***Unit Cost Account***	***Account Description***	***Amount***
		1.00	*785.45000 10 E 2223 4900 00 500 000000*	*PAC INVENT*	*785.45*
				Total for BMI Supply	**785.45**
EDpuzzle Inc					
	2267	210270007		2026-2027	3,520.00
		Quantity	***Unit Cost Account***	***Account Description***	***Amount***
		1.00	*3,520.00000 10 E 1120 4100 00 210 000000*	*INST SUPPLIES*	*3,520.00*
				Total for EDpuzzle Inc	**3,520.00**

PO Request	PO Number		Fiscal Year	Amount
Full Compass Systems Ltd				
2274	315270003		2026-2027	800.79
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*800.79000 10 E 2223 4900 00 500 000000*	*PAC INVENT*	*800.79*
			Total for Full Compass Systems Ltd	**800.79**
J.W. Pepper & Son Inc				
2280	300270043		2026-2027	207.99
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	10.00	*2.30000 10 E 1130 4100 12 300 000000*	*MUSIC SUPPLIES HS*	*23.00*
	20.00	*2.70000 10 E 1130 4100 12 300 000000*	*MUSIC SUPPLIES HS*	*54.00*
	20.00	*2.65000 10 E 1130 4100 12 300 000000*	*MUSIC SUPPLIES HS*	*53.00*
	10.00	*3.40000 10 E 1130 4100 12 300 000000*	*MUSIC SUPPLIES HS*	*34.00*
	10.00	*3.00000 10 E 1130 4100 12 300 000000*	*MUSIC SUPPLIES HS*	*30.00*
	1.00	*13.99000 10 E 1130 4100 12 300 000000*	*MUSIC SUPPLIES HS*	*13.99*
			Total for J.W. Pepper & Son Inc	**207.99**
Midwest Computer Products				
2272	210270008		2026-2027	250.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*250.00000 10 E 2220 4900 00 210 000000*	*MEDIA CENTER TECH*	*250.00*
			Total for Midwest Computer Products	**250.00**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Pomps Tire Service Inc				
2268	507270131		2026-2027	652.50
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*907.50000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*907.50*
	1.00	*-255.00000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*-255.00*
2269	507270132		2026-2027	3,031.04
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*3,031.04000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*3,031.04*
2270	507270133		2026-2027	2,033.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*2,033.00000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*2,033.00*
2271	507270134		2026-2027	6,201.16
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*6,201.16000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*6,201.16*
			Total for Pomps Tire Service Inc	**11,917.70**
Sweetwater Sound Inc				
2275	315270004		2026-2027	829.97
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*829.97000 10 E 2223 4900 00 500 000000*	*PAC INVENT*	*829.97*
			Total for Sweetwater Sound Inc	**829.97**
			Purchase Order Grand Total: **18,683.50**	**19,995.20**

Fund Totals	
10 - EDUCATIONAL FUND	8,077.50
40 - TRANSPORTATION FUND	11,917.70
	19,995.20

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Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
95 Percent Group LLC				
2316	509270071		2026-2027	5,598.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*2,799.00000 10 E 1200 3100 92 509 460000*	*IDEA GENERAL*	*2,799.00*
	1.00	*2,799.00000 10 E 1200 3100 92 509 460000*	*IDEA GENERAL*	*2,799.00*
			Total for 95 Percent Group LLC	**5,598.00**
A Parts Warehouse				
2290	507270136		2026-2027	86.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*86.00000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*86.00*
			Total for A Parts Warehouse	**86.00**
Accurate Translation Bureau				
2328	509270077		2026-2027	83.82
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*83.82000 10 E 1200 3100 92 509 460000*	*IDEA GENERAL*	*83.82*
			Total for Accurate Translation Bureau	**83.82**

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Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Acoustics America				
2318	509270072		2026-2027	2,368.55
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	2.00	*56.11000 10 E 1200 4100 92 509 460000*	*IDEA INSTRUCTIONAL*	*112.22*
	2.00	*56.11000 10 E 1200 4100 92 509 460000*	*IDEA INSTRUCTIONAL*	*112.22*
	11.00	*79.84000 10 E 1200 4100 92 509 460000*	*IDEA INSTRUCTIONAL*	*878.24*
	11.00	*79.84000 10 E 1200 4100 92 509 460000*	*IDEA INSTRUCTIONAL*	*878.24*
	1.00	*387.63000 10 E 1200 4100 92 509 460000*	*IDEA INSTRUCTIONAL*	*387.63*
			Total for Acoustics America	**2,368.55**
AIA Corporation_CDM Promotions				
2298	120270003		2026-2027	2,492.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*2,492.00000 10 E 2213 4150 00 120 000000*	*MARTIN STAFF DEVEL*	*2,492.00*
			Total for AIA Corporation_CDM Promotions	**2,492.00**
Al Piemonte				
2378	507270150		2026-2027	184.80
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*184.80000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*184.80*
			Total for Al Piemonte	**184.80**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Anderson, Francesca				
2387	509270084		2026-2027	1,350.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,350.00000 10 E 2310 3180 00 510 000000*	*LEGAL BOARD*	*1,350.00*
			Total for Anderson, Francesca	**1,350.00**
Apple Inc				
2345	220270005		2026-2027	429.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*429.00000 10 E 1120 4100 50 220 000000*	*PE SUPPLIES*	*429.00*
2324	509270074		2026-2027	5,000.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*5,000.00000 10 E 1200 3100 92 509 460000*	*IDEA GENERAL*	*5,000.00*
			Total for Apple Inc	**5,429.00**
ASPi Solutions dba Bound				
2295	305270022		2026-2027	749.50
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*749.50000 10 E 1500 6400 00 305 000000*	*SPORTS DUES & FEES*	*749.50*
			Total for ASPi Solutions dba Bound	**749.50**
Auto Tech Centers Inc				
2308	507270140		2026-2027	29.90
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*29.90000 40 E 2550 3230 00 500 000000*	*REPAIRS AND*	*29.90*
			Total for Auto Tech Centers Inc	**29.90**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Ballard & Tighe Publishers				
2300	505270054		2026-2027	255.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*255.00000 10 E 1800 4100 82 505 000000*	*TBE/TPI*	*255.00*
			Total for Ballard & Tighe Publishers	**255.00**
Basic Becky Tees & More				
2352	210270014		2026-2027	92.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*92.00000 10 E 1120 4100 00 210 000000*	*INST SUPPLIES*	*92.00*
			Total for Basic Becky Tees & More	**92.00**
Benchmark Sales & Service of IL Inc				
2293	508270153		2026-2027	1,750.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,750.00000 20 E 2542 3230 00 500 000000*	*REPAIRS &*	*1,750.00*
			Total for Benchmark Sales & Service of IL Inc	**1,750.00**
Bilingual Educational Specialists Inc				
2313	509270070		2026-2027	1,700.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,700.00000 10 E 2150 3100 92 509 460000*	*IDEA SP PATH &*	*1,700.00*
			Total for Bilingual Educational Specialists Inc	**1,700.00**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Bio Company DBA Bio Corporation				
2339	300270048		2026-2027	172.51
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	12.00	*12.00000 10 E 1130 4100 13 300 000000*	*SCIENCE SUPPLIES*	*144.00*
	1.00	*28.51000 10 E 1130 4100 13 300 000000*	*SCIENCE SUPPLIES*	*28.51*
			Total for Bio Company DBA Bio Corporation	**172.51**
Blue Cross Blue Shield				
2376			2026-2027	1,173,192.96
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,173,192. 10 E 1100 2200 00 500 000000*	*REGULAR PROGRAMS*	*1,173,192.96*
2383			2026-2027	555,063.36
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*555,063.36000 10 E 1100 2200 00 500 000000*	*REGULAR PROGRAMS*	*555,063.36*
			Total for Blue Cross Blue Shield	**1,728,256.32**
Bozza, Autumn				
2367	509270082		2026-2027	2,791.05
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*2,791.05000 10 E 2310 3180 00 510 000000*	*LEGAL BOARD*	*2,791.05*
			Total for Bozza, Autumn	**2,791.05**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Canteen Refreshments				
2319	502270030		2026-2027	490.12
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*490.12000 10 E 2560 4150 00 300 000000*	*CAFE FOOD HS*	*490.12*
			Total for Canteen Refreshments	**490.12**
Cassandra Strings				
2364	100270013		2026-2027	40.47
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*40.47000 10 E 1110 4100 36 100 000000*	*ORCHESTRA*	*40.47*
			Total for Cassandra Strings	**40.47**
Ceisel, Donna				
2332	509270079		2026-2027	750.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*750.00000 10 E 2130 3100 92 509 460000*	*IDEA HEALTH*	*750.00*
2333	509270080		2026-2027	1,530.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,530.00000 10 E 2130 3100 92 509 460000*	*IDEA HEALTH*	*1,530.00*
			Total for Ceisel, Donna	**2,280.00**
Central States Bus Sales, Inc.				
2307	507270139		2026-2027	185.10
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*185.10000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*185.10*
			Total for Central States Bus Sales, Inc.	**185.10**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
CentralReach LLC				
2355	513270007		2026-2027	3,600.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	40.00	*90.00000 10 E 1200 3100 66 509 000000*	*STEP PURCHASED*	*3,600.00*
			Total for CentralReach LLC	**3,600.00**
Cheerleading Company				
2384	210270016		2026-2027	4,065.37
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	22.00	*120.99000 10 E 1500 4120 00 210 000000*	*UNIFORMS HEINEMAN*	*2,661.78*
	22.00	*55.00000 10 E 1500 4120 00 210 000000*	*UNIFORMS HEINEMAN*	*1,210.00*
	1.00	*193.59000 10 E 1500 4120 00 210 000000*	*UNIFORMS HEINEMAN*	*193.59*
			Total for Cheerleading Company	**4,065.37**
Chicago Neurodevelopmental Center, LLC				
2385	509270083		2026-2027	4,900.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*4,900.00000 10 E 2140 3100 92 509 460000*	*IDEA*	*4,900.00*
			Total for Chicago Neurodevelopmental Center, LLC	**4,900.00**

PO Request	PO Number		Fiscal Year	Amount
CINTAS				
2289	507270135		2026-2027	240.95
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*240.95000 40 E 2550 3250 00 500 000000*	*RENTAL TRANS*	*240.95*
2359	507270149		2026-2027	282.48
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*282.48000 40 E 2550 3250 00 500 000000*	*RENTAL TRANS*	*282.48*
			Total for CINTAS	**523.43**
Cintas Corporation No 2				
2292	502270029		2026-2027	468.43
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*43.61000 10 E 2560 4100 00 100 000000*	*CAFE SUPPLIES*	*43.61*
	1.00	*60.37000 10 E 2560 4100 00 110 000000*	*CAFE SUPPLIES*	*60.37*
	1.00	*47.22000 10 E 2560 4100 00 120 000000*	*CAFE SUPPLIES*	*47.22*
	1.00	*59.67000 10 E 2560 4100 00 140 000000*	*CAFE SUPPLIES*	*59.67*
	1.00	*43.61000 10 E 2560 4100 00 150 000000*	*CAFE SUPPLIES*	*43.61*
	1.00	*50.93000 10 E 2560 4100 00 210 000000*	*CAFE SUPPLIES*	*50.93*
	1.00	*89.13000 10 E 2560 4100 00 220 000000*	*CAFE SUPPLIES*	*89.13*
	1.00	*73.89000 10 E 2560 4100 00 300 000000*	*CAFE SUPPLIES HS*	*73.89*
			Total for Cintas Corporation No 2	**468.43**
Council for Exceptional Children				
2306	509270069		2026-2027	349.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*349.00000 10 E 1200 4100 00 509 000000*	*SUPPLIES SP ED*	*349.00*
			Total for Council for Exceptional Children	**349.00**

PO Request	PO Number		Fiscal Year	Amount
CPI (Crisis Prevention Institute, Inc.)				
2331	509270078		2026-2027	200.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*200.00000 10 E 2210 3140 92 509 460000*	*IDEA IMPR OF INSTR-*	*200.00*
			Total for CPI (Crisis Prevention Institute, Inc.)	**200.00**
Crown Awards				
2366	305270024		2026-2027	1,077.99
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,077.99000 19 E 1999 0000 02 305 954300*	*HS GIRLS TRACK*	*1,077.99*
			Total for Crown Awards	**1,077.99**
CRW Inc				
2348	305270023		2026-2027	1,382.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	8.00	*124.00000 10 E 1500 4100 00 305 000000*	*TRAINING/ATHLETIC*	*992.00*
	1.00	*350.00000 10 E 1500 4100 00 305 000000*	*TRAINING/ATHLETIC*	*350.00*
	1.00	*40.00000 10 E 1500 4100 00 305 000000*	*TRAINING/ATHLETIC*	*40.00*
			Total for CRW Inc	**1,382.00**
CT Veach Inc				
2310	508270155		2026-2027	21,747.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*21,747.00000 20 E 2543 3200 00 500 000000*	*GROUNDS CONTRACT*	*21,747.00*
			Total for CT Veach Inc	**21,747.00**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Dreisilker Electric Motors Inc				
2351	508270158		2026-2027	1,072.13
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*217.32000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*217.32*
	1.00	*710.75000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*710.75*
	1.00	*144.06000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*144.06*
			Total for Dreisilker Electric Motors Inc	**1,072.13**
Dundee Crown HS c/o Athletics				
2390	210270017		2026-2027	250.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*250.00000 10 E 1500 6400 00 210 000000*	*SPORTS DUES & FEES*	*250.00*
			Total for Dundee Crown HS c/o Athletics	**250.00**
eChinese LLC				
2302	505270055		2026-2027	1,206.40
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,206.40000 10 E 2212 3100 00 505 000000*	*CURRICLUM GEN PUR*	*1,206.40*
			Total for eChinese LLC	**1,206.40**
Edge Sports Apparel LLC				
2338	300270047		2026-2027	1,414.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,414.00000 10 E 2410 4900 00 300 000000*	*HS STAFF*	*1,414.00*
			Total for Edge Sports Apparel LLC	**1,414.00**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
EDpuzzle Inc				
2297	220270004		2026-2027	3,520.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*3,520.00000 10 E 1120 3900 00 220 000000*	*MARLOWE*	*3,520.00*
			Total for EDpuzzle Inc	**3,520.00**
Eds Testing Station and Automotive				
2336	507270143		2026-2027	1,004.85
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,004.85000 40 E 2550 3230 00 500 000000*	*REPAIRS AND*	*1,004.85*
2337	507270144		2026-2027	630.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*630.00000 40 E 2550 3230 00 500 000000*	*REPAIRS AND*	*630.00*
			Total for Eds Testing Station and Automotive	**1,634.85**
Ehrke Appliance Inc				
2380	300270049		2026-2027	265.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*265.00000 10 E 1400 3230 00 300 000000*	*VOC ED REPAIRS HS*	*265.00*
			Total for Ehrke Appliance Inc	**265.00**

PO Request	PO Number		Fiscal Year	Amount
Falcon Press Inc				
2288	503270029		2026-2027	3,759.75
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	675.00	*5.31000 10 E 2546 3900 00 500 000000*	*SECURITY OFFICER*	*3,584.25*
	675.00	*0.26000 10 E 2546 3900 00 500 000000*	*SECURITY OFFICER*	*175.50*
			Total for Falcon Press Inc	**3,759.75**
Follett Content Solutions LLC				
2382	220270006		2026-2027	505.50
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	75.00	*6.74000 10 E 1120 4100 00 220 000000*	*INST SUPPLIES*	*505.50*
			Total for Follett Content Solutions LLC	**505.50**
Fox Valley Activities Directors				
2403			2026-2027	1,100.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,100.00000 10 E 1130 3350 00 300 000000*	*CURRICULUM/FVC*	*1,100.00*
2400	305270025		2026-2027	6,900.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*6,900.00000 10 E 1500 3350 00 305 000000*	*CONFERENCE*	*6,900.00*
			Total for Fox Valley Activities Directors	**8,000.00**

PO Request	PO Number		Fiscal Year	Amount
Fox Valley Conference Dues- Middle School				
2392	210270018		2026-2027	600.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*600.00000 10 E 1500 6400 00 210 000000*	*SPORTS DUES & FEES*	*600.00*
			Total for Fox Valley Conference Dues- Middle School	**600.00**
Global USA Inc dba Z Athletic				
2363	100270012		2026-2027	306.81
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	2.00	*117.00000 10 E 1110 4100 50 100 000000*	*PE SUPPLIES LEGGEE*	*234.00*
	1.00	*72.81000 10 E 1110 4100 50 100 000000*	*PE SUPPLIES LEGGEE*	*72.81*
			Total for Global USA Inc dba Z Athletic	**306.81**
Gopher Performance				
2373			2026-2027	379.78
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	4.00	*74.95000 10 E 1110 4100 50 100 000000*	*PE SUPPLIES LEGGEE*	*299.80*
	1.00	*-8.99000 10 E 1110 4100 50 100 000000*	*PE SUPPLIES LEGGEE*	*-8.99*
	1.00	*44.95000 10 E 1110 4100 50 100 000000*	*PE SUPPLIES LEGGEE*	*44.95*
	1.00	*-4.50000 10 E 1110 4100 50 100 000000*	*PE SUPPLIES LEGGEE*	*-4.50*
	1.00	*39.95000 10 E 1110 4100 50 100 000000*	*PE SUPPLIES LEGGEE*	*39.95*
	1.00	*-4.00000 10 E 1110 4100 50 100 000000*	*PE SUPPLIES LEGGEE*	*-4.00*
	1.00	*12.57000 10 E 1110 4100 50 100 000000*	*PE SUPPLIES LEGGEE*	*12.57*
			Total for Gopher Performance	**379.78**

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PO Request	PO Number		Fiscal Year	Amount
Heartland School Solutions				
2291	502270028		2026-2027	799.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*99.87000 10 E 2560 6400 00 100 000000*	*CAFE DUES & FEES*	*99.87*
	1.00	*99.87000 10 E 2560 6400 00 110 000000*	*CAFE DUES & FEES*	*99.87*
	1.00	*99.87000 10 E 2560 6400 00 120 000000*	*CAFE DUES & FEES*	*99.87*
	1.00	*99.87000 10 E 2560 6400 00 140 000000*	*CAFE DUES & FEES*	*99.87*
	1.00	*99.87000 10 E 2560 6400 00 150 000000*	*CAFE DUES & FEES*	*99.87*
	1.00	*99.87000 10 E 2560 6400 00 210 000000*	*CAFE DUES & FEES*	*99.87*
	1.00	*99.87000 10 E 2560 6400 00 220 000000*	*CAFE DUES & FEES*	*99.87*
	1.00	*99.91000 10 E 2560 6400 00 300 000000*	*CAFE DUES & FEES*	*99.91*
			Total for Heartland School Solutions	**799.00**
Home Depot Credit Services				
2321	502270032		2026-2027	99.93
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*99.93000 10 E 2560 3230 00 140 000000*	*CAFE REPAIRS*	*99.93*
			Total for Home Depot Credit Services	**99.93**
Hyperstitch Inc				
2287	503270028		2026-2027	8,186.55
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*15.00000 10 E 2546 3900 00 500 000000*	*SECURITY OFFICER*	*15.00*
	750.00	*10.81000 10 E 2546 3900 00 500 000000*	*SECURITY OFFICER*	*8,107.50*
	5.00	*12.81000 10 E 2546 3900 00 500 000000*	*SECURITY OFFICER*	*64.05*
			Total for Hyperstitch Inc	**8,186.55**

PO Request	PO Number		Fiscal Year	Amount
IESA				
2344	210270012		2026-2027	435.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*75.00000 10 E 1500 6400 00 210 000000*	*SPORTS DUES & FEES*	*75.00*
	1.00	*80.00000 10 E 1500 6400 00 210 000000*	*SPORTS DUES & FEES*	*80.00*
	1.00	*70.00000 10 E 1500 6400 00 210 000000*	*SPORTS DUES & FEES*	*70.00*
	1.00	*70.00000 10 E 1500 6400 00 210 000000*	*SPORTS DUES & FEES*	*70.00*
	1.00	*70.00000 10 E 1500 6400 00 210 000000*	*SPORTS DUES & FEES*	*70.00*
	1.00	*70.00000 10 E 1500 6400 00 210 000000*	*SPORTS DUES & FEES*	*70.00*
			Total for IESA	**435.00**
Illinois Principals Association				179
2294	510270008		2026-2027	3,498.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*3,498.00000 10 E 2321 3900 00 510 000000*	*PURCHASED SERVICE*	*3,498.00*
			Total for Illinois Principals Association	**3,498.00**
Instrument Barn, The				
2315	210270009		2026-2027	6,200.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*6,200.00000 10 E 1120 4100 12 210 000000*	*CHORUS/BAND*	*6,200.00*
2341	210270010		2026-2027	1,380.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,280.00000 10 E 1120 4100 12 210 000000*	*CHORUS/BAND*	*1,280.00*
	1.00	*100.00000 10 E 1120 4100 12 210 000000*	*CHORUS/BAND*	*100.00*
			Total for Instrument Barn, The	**7,580.00**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Jorgenson Companies				
2368	508270160		2026-2027	871.22
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	50.00	*13.95000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*697.50*
	5.00	*8.95000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*44.75*
	1.00	*128.97000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*128.97*
			Total for Jorgenson Companies	**871.22**
Leach Enterprises Inc				
2357	507270147		2026-2027	198.12
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*198.12000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*198.12*
2358	507270148		2026-2027	60.96
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*60.96000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*60.96*
2379	507270151		2026-2027	1,485.89
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,785.89000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*1,785.89*
	1.00	*-300.00000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*-300.00*
			Total for Leach Enterprises Inc	**1,744.97**
Math Stackers				
2323	509270073		2026-2027	395.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*395.00000 10 E 1200 4100 92 509 460000*	*IDEA INSTRUCTIONAL*	*395.00*
			Total for Math Stackers	**395.00**

PO Request	PO Number		Fiscal Year	Amount
McGrath Printing Custom Apparel				
2309	512270001		2026-2027	468.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	2,000.00	*0.23400 10 E 2130 3900 00 506 000000*	*PURCHASED*	*468.00*
			Total for McGrath Printing Custom Apparel	**468.00**
McGraw Hill School Education				
2361	505270057		2026-2027	1,161.98
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,066.68000 10 E 1100 4230 00 505 000000*	*NEW ADOPTION 6-12*	*1,066.68*
	1.00	*95.30000 10 E 1100 4230 00 505 000000*	*NEW ADOPTION 6-12*	*95.30*
2362	505270058		2026-2027	970.17
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*888.90000 10 E 1100 4230 00 505 000000*	*NEW ADOPTION 6-12*	*888.90*
	1.00	*81.27000 10 E 1100 4230 00 505 000000*	*NEW ADOPTION 6-12*	*81.27*
			Total for McGraw Hill School Education	**2,132.15**
Midwest Transit Equip Kankakee				
2303	507270137		2026-2027	419.76
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*419.76000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*419.76*
			Total for Midwest Transit Equip Kankakee	**419.76**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Murnane Paper Company				
2370			2026-2027	1,328.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,284.00000 10 E 2410 4100 00 110 000000*	*OFFICE SUPPLIES*	*1,284.00*
	1.00	*44.00000 10 E 2410 4100 00 110 000000*	*OFFICE SUPPLIES*	*44.00*
2393			2026-2027	1,328.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,284.00000 10 E 2410 4100 00 100 000000*	*OFFICE SUPPLIES*	*1,284.00*
	1.00	*44.00000 10 E 2410 4100 00 100 000000*	*OFFICE SUPPLIES*	*44.00*
2285	100270011		2026-2027	1,328.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,284.00000 10 E 2410 4100 00 100 000000*	*OFFICE SUPPLIES*	*1,284.00*
	1.00	*44.00000 10 E 2410 4100 00 100 000000*	*OFFICE SUPPLIES*	*44.00*
2325	300270046		2026-2027	3,984.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*3,984.00000 10 E 2410 4100 00 300 000000*	*OFFICE SUPPLIES HS*	*3,984.00*
			Total for Murnane Paper Company	**7,968.00**
Neuro Educational Specialist				
2402			2026-2027	625.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*625.00000 10 E 2210 3140 92 509 460000*	*IDEA IMPR OF INSTR-*	*625.00*
			Total for Neuro Educational Specialist	**625.00**

PO Request	PO Number		Fiscal Year	Amount
Oak Creek Parkway LLC				
2312	501270020		2026-2027	44,160.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	12.00	*3,680.00000 10 E 1130 3140 06 505 000000*	*ALTERNATIVE*	*44,160.00*
			Total for Oak Creek Parkway LLC	**44,160.00**
Omni Commercial Lighting Service				
2301	508270154		2026-2027	230.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*230.00000 20 E 2542 3230 00 500 000000*	*REPAIRS &*	*230.00*
			Total for Omni Commercial Lighting Service	**230.00**
Patlin Inc				
2334	507270141		2026-2027	222.75
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*222.75000 40 E 2550 3230 00 500 000000*	*REPAIRS AND*	*222.75*
2335	507270142		2026-2027	160.16
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*160.16000 40 E 2550 3230 00 500 000000*	*REPAIRS AND*	*160.16*
			Total for Patlin Inc	**382.91**
Plumbers Paradise				
2311	508270156		2026-2027	580.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	2.00	*290.00000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*580.00*
			Total for Plumbers Paradise	**580.00**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Pomps Tire Service Inc				
2305	507270138		2026-2027	7,426.30
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*7,426.30000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*7,426.30*
			Total for Pomps Tire Service Inc	**7,426.30**
PRC-Saltillo				
2327	509270076		2026-2027	239.99
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*239.99000 10 E 1200 3100 92 509 460000*	*IDEA GENERAL*	*239.99*
			Total for PRC-Saltillo	**239.99**
Pro Com Systems Inc				
2360	503270030		2026-2027	65,287.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*65,287.00000 10 E 2546 3900 00 500 000000*	*SECURITY OFFICER*	*65,287.00*
			Total for Pro Com Systems Inc	**65,287.00**
Riddell / All American Sports				
2296	305270021		2026-2027	1,833.95
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,833.95000 10 E 1500 3230 00 305 000000*	*RECONDITIONING*	*1,833.95*
			Total for Riddell / All American Sports	**1,833.95**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Riley, Chris				
2381	300270050		2026-2027	173.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*125.00000 10 E 1130 4100 02 300 000000*	*ART SUPPLIES HS*	*125.00*
	1.00	*48.00000 10 E 1400 3230 00 300 000000*	*VOC ED REPAIRS HS*	*48.00*
			Total for Riley, Chris	**173.00**
Scholastic Magazines Inc				
2329	505270056		2026-2027	830.61
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	30.00	*8.09000 10 E 1100 4210 00 505 000000*	*MATERIALS 6-12*	*242.70*
	30.00	*8.09000 10 E 1100 4210 00 505 000000*	*MATERIALS 6-12*	*242.70*
	30.00	*8.99000 10 E 1100 4210 00 505 000000*	*MATERIALS 6-12*	*269.70*
	1.00	*75.51000 10 E 1100 4210 00 505 000000*	*MATERIALS 6-12*	*75.51*
			Total for Scholastic Magazines Inc	**830.61**
School Health Corporation				
2350	509270081		2026-2027	208.80
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	2.00	*104.40000 10 E 1200 4100 92 509 460000*	*IDEA INSTRUCTIONAL*	*208.80*
			Total for School Health Corporation	**208.80**

PO Request	PO Number		Fiscal Year	Amount
Sherwin Williams Co				
2377	508270163		2026-2027	64.35
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*64.35000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*64.35*
			Total for Sherwin Williams Co	**64.35**
SLE Technologies, Inc				
2322	300270045		2026-2027	837.50
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*837.50000 10 E 1400 3230 00 300 000000*	*VOC ED REPAIRS HS*	*837.50*
			Total for SLE Technologies, Inc	**837.50**
Snap! Mobile Inc				
2353	210270015		2026-2027	1,100.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*1,100.00000 10 E 1500 6400 00 210 000000*	*SPORTS DUES & FEES*	*1,100.00*
			Total for Snap! Mobile Inc	**1,100.00**
Southpaw Enterprises				
2326	509270075		2026-2027	453.46
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*205.00000 10 E 2130 4100 92 509 460000*	*IDEA HEALTH OTPT &*	*205.00*
	1.00	*139.00000 10 E 2130 4100 92 509 460000*	*IDEA HEALTH OTPT &*	*139.00*
	1.00	*109.46000 10 E 2130 4100 92 509 460000*	*IDEA HEALTH OTPT &*	*109.46*
			Total for Southpaw Enterprises	**453.46**

PO Request	PO Number		Fiscal Year	Amount
Special Education Services				
2284	509270067		2026-2027	2,389.60
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	4.00	*149.35000 10 E 4220 6700 00 509 000000*	*SP ED PRIVATE*	*597.40*
	4.00	*149.35000 10 E 4220 6700 00 509 000000*	*SP ED PRIVATE*	*597.40*
	4.00	*149.35000 10 E 4220 6700 00 509 000000*	*SP ED PRIVATE*	*597.40*
	4.00	*149.35000 10 E 4220 6700 00 509 000000*	*SP ED PRIVATE*	*597.40*
			Total for Special Education Services	**2,389.60**
Sunrise Southwest LLC				
2354	507270145		2026-2027	3,150.28
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*3,150.28000 40 E 2552 3310 00 500 000000*	*CONTRACTED*	*3,150.28*
			Total for Sunrise Southwest LLC	**3,150.28**
Tennant Sales and Service				
2365	508270159		2026-2027	741.15
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	3.00	*247.05000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*741.15*
2375	508270162		2026-2027	767.78
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*767.78000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*767.78*
			Total for Tennant Sales and Service	**1,508.93**

PO Request	PO Number		Fiscal Year	Amount
The Library Store Inc				
2330	910270002		2026-2027	6,383.93
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	4.00	*1,353.95000 19 E 1999 0000 00 100 931000*	*LEGGEE LIBRARY*	*5,415.80*
	1.00	*968.13000 19 E 1999 0000 00 100 931000*	*LEGGEE LIBRARY*	*968.13*
			Total for The Library Store Inc	**6,383.93**
Thermosystems Building System				
2343	508270157		2026-2027	2,346.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*2,346.00000 20 E 2542 3230 00 500 000000*	*REPAIRS &*	*2,346.00*
			Total for Thermosystems Building System	**2,346.00**
TruGreen				
2286	508270152		2026-2027	32,486.40
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*32,486.40000 20 E 2542 4100 00 500 000000*	*SUPPLIES B & G*	*32,486.40*
			Total for TruGreen	**32,486.40**
Unity School Bus Parts, Inc				
2356	507270146		2026-2027	64.60
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*64.60000 40 E 2554 4100 00 500 000000*	*FLEET SUPPLIES*	*64.60*
			Total for Unity School Bus Parts, Inc	**64.60**

PO Request	PO Number		Fiscal Year	Amount
VEX Robotics Inc				
2391			2026-2027	365.70
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	16.00	*12.89000 10 E 1412 4100 63 300 000000*	*CTEI SUPPLIES*	*206.24*
	16.00	*7.99000 10 E 1412 4100 63 300 000000*	*CTEI SUPPLIES*	*127.84*
	1.00	*31.62000 10 E 1412 4100 63 300 000000*	*CTEI SUPPLIES*	*31.62*
			Total for VEX Robotics Inc	**365.70**
VILLAGE OF ALGONQUIN				
2389			2026-2027	10,356.51
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*10,356.51000 20 E 2546 3100 00 300 000000*	*RESOURCE OFFICER*	*10,356.51*
			Total for VILLAGE OF ALGONQUIN	**10,356.51**
Village of Huntley				
2388			2026-2027	7,313.89
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*7,313.89000 20 E 2546 3100 00 300 000000*	*RESOURCE OFFICER*	*7,313.89*
			Total for Village of Huntley	**7,313.89**
Visions LLC				
2396			2026-2027	3,600.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*3,600.00000 10 E 2130 3100 92 509 460000*	*IDEA HEALTH*	*3,600.00*
			Total for Visions LLC	**3,600.00**

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
WE Carlson Corp				
2374	508270161		2026-2027	308.00
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*154.00000 20 E 2542 3900 00 500 000000*	*OTHER PURCHASED*	*154.00*
	1.00	*154.00000 20 E 2542 3900 00 500 000000*	*OTHER PURCHASED*	*154.00*
			Total for WE Carlson Corp	**308.00**
Zieglers Ace Hardware				
2320	502270031		2026-2027	53.28
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	1.00	*9.99000 10 E 2560 3230 00 300 000000*	*CAFE REPAIRS HS*	*9.99*
	1.00	*18.77000 10 E 2560 3230 00 300 000000*	*CAFE REPAIRS HS*	*18.77*
	1.00	*24.52000 10 E 2560 3230 00 300 000000*	*CAFE REPAIRS HS*	*24.52*
			Total for Zieglers Ace Hardware	**53.28**
			Purchase Order Grand Total: **285,415.95**	**2,046,969.15**

Fund Totals	
10 - EDUCATIONAL FUND	1,943,039.90
19 - ACTIVITY	7,461.92
20 - OPERATIONS & MAINTENANCE FUND	80,634.43
40 - TRANSPORTATION FUND	15,832.90
	2,046,969.15

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Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 17, 2026

Subject: **Supplemental Accounts Payable Report**
Board of Education Meeting, September 17, 2026
Action Items

The attached report details outstanding accounts payable, including fee refunds and employee reimbursements, submitted after the last committee meeting for Board approval, totaling $2,606.59.

RECOMMENDATION
Administration recommends the Board of Education approve the Supplemental Accounts Payable Report at the September 17, 2026 Regular Board meeting.

Invoice Listing

HUNTLEY CONS SCHOOL DIST 158

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Altmayer, Mark W		ER-MA-090826	DG27-917	09/08/2026		69.64

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	69.64000	69.64

Account	Account Description	Total Per Account
10 E 2520 3320 00 501 000000	TRAVEL FISCAL	69.64

Total for Altmayer, Mark W: ***69.64***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Barr, Denise C		ER-DB-081626	DG27-917	08/16/2026		11.70

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	11.70000	11.70

Account	Account Description	Total Per Account
10 E 2630 3320 00 500 000000	COMMUNICATIONS TRAVEL	11.70

Total for Barr, Denise C: ***11.70***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Cornett, Brenda L		ER-BC-071426	DG27-917	07/14/2026		150.12

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	150.12000	150.12

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	150.12

Total for Cornett, Brenda L: ***150.12***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Dabe, Aimee R		ER-AD-063026	DG27-917	06/30/2026		65.84

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	65.84000	65.84

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	65.84

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Dabe, Aimee R		ER-AD-081926	DG27-917	08/19/2026		31.24

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	31.24000	31.24

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	31.24

Total for Dabe, Aimee R: ***97.08***

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Invoice Listing

HUNTLEY CONS SCHOOL DIST 158

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Duyos, Julie E		ER-JD-082026	DG27-917	08/20/2026		100.00

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	100.00000	100.00

Account	Account Description	Total Per Account
10 E 2560 4100 00 120 000000	*CAFE SUPPLIES MARTIN*	*100.00*

Total for Duyos, Julie E: ***100.00***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Escudero, Michelle L		ER-ME-090826	DG27-917	09/08/2026		36.48

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	36.48000	36.48

Account	Account Description	Total Per Account
10 E 2561 3320 00 500 000000	*DIR FOOD SERVICE TRAVEL*	*36.48*

Total for Escudero, Michelle L: ***36.48***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Forsythe, Silvia M		ER-SF-081726	DG27-917	08/14/2026		0.00

Total for Forsythe, Silvia M: ***0.00***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Gill, Dede L		ER-DG-082126	DG27-917	08/21/2026		14.74

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	14.74000	14.74

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	*TRAVEL SP ED*	*14.74*

Total for Gill, Dede L: ***14.74***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Golovin, Jenny L		ER-JG-090826	DG27-917	09/08/2026		54.33

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	54.33000	54.33

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	*TRAVEL SP ED*	*54.33*

Total for Golovin, Jenny L: ***54.33***

Invoice Listing

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Graves, Lacey		ER-LG-090126	DG27-917	09/01/2026		91.87

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	91.87000	91.87

Account	Account Description	Total Per Account
10 E 2560 4100 00 100 000000	CAFE SUPPLIES LEGGEE	91.87

Total for Graves, Lacey: ***91.87***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Gullifor, Kateri L		ER-KG-081926	DG27-917	08/19/2026		58.52

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	58.52000	58.52

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	58.52

Total for Gullifor, Kateri L: ***58.52***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Hall, Ina R		ER-IH-090426	DG27-917	09/04/2026		49.86

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	49.86000	49.86

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	49.86

Total for Hall, Ina R: ***49.86***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Hammond, Natalie M		ER-NH-082426	DG27-917	08/24/2026		34.35

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	34.35000	34.35

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	34.35

Total for Hammond, Natalie M: ***34.35***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Heine, Bobbie J		ER-BH-082726	DG27-917	08/27/2026		100.00

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	100.00000	100.00

Account	Account Description	Total Per Account
10 E 2560 4100 00 300 000000	CAFE SUPPLIES HS	100.00

Total for Heine, Bobbie J: ***100.00***

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Invoice Listing

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Kefauver, Michael		ER-MK-081726	DG27-917	08/17/2026		13.68

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	13.68000	13.68

Account	Account Description	Total Per Account
10 E 2660 3320 00 504 000000	TRAVEL TECHNOLOGY	13.68

Total for Kefauver, Michael: ***13.68***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Kelly, Jill K		ER-JK-083126	DG27-917	08/31/2026		28.88

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	28.88000	28.88

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	28.88

Total for Kelly, Jill K: ***28.88***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Kowalski, Kim S		ER-KK-082126	DG27-917	08/21/2026		45.60

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	6.08000	6.08
2		1.00000	39.52000	39.52

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	45.60

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Kowalski, Kim S		ER-KK-082626	DG27-917	08/26/2026		39.52

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	39.52000	39.52

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	39.52

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Kowalski, Kim S		ER-KK-090226	DG27-917	09/02/2026		9.12

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	9.12000	9.12

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	9.12

Total for Kowalski, Kim S: ***94.24***

196

Invoice Listing

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Krebs, Patricia		ER-PK-082726	DG27-917	08/27/2026		2.89

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	2.89000	2.89

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	2.89

Total for Krebs, Patricia: ***2.89***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Kubic-Peterson, Kristi A		ER-KP-083126	DG27-917	08/31/2026		48.79

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	48.79000	48.79

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	48.79

Total for Kubic-Peterson, Kristi A: ***48.79***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
LaTour, Kelly A		ER-KL-090226	DG27-917	09/02/2026		36.09

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	36.09000	36.09

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	36.09

Total for LaTour, Kelly A: ***36.09***

197

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Lulo Ochoa, Indra		ER-IL-082026	DG27-917	08/20/2026		100.00

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	100.00000	100.00

Account	Account Description	Total Per Account
10 E 2560 4100 00 120 000000	CAFE SUPPLIES MARTIN	100.00

Total for Lulo Ochoa, Indra: ***100.00***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Martinez, Martha Y		ER-MM-090126	DG27-917	09/01/2026		91.96

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	91.96000	91.96

Account	Account Description	Total Per Account
10 E 2560 4100 00 100 000000	CAFE SUPPLIES LEGGEE	91.96

Total for Martinez, Martha Y: ***91.96***

Invoice Listing

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Martinez, Patricia A		ER-PM-090126	DG27-917	09/01/2026		87.98

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	87.98000	87.98

Account	Account Description	Total Per Account
10 E 2560 4100 00 110 000000	CAFE SUPPLIES CHESAK	87.98

Total for Martinez, Patricia A: ***87.98***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
McGowan, Deborah		ER-DM-082026	DG27-917	08/20/2026		74.99

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	74.99000	74.99

Account	Account Description	Total Per Account
10 E 2560 4100 00 300 000000	CAFE SUPPLIES HS	74.99

Total for McGowan, Deborah: ***74.99***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Mullen, Kathy T		ER-KM-090126	DG27-917	09/01/2026		100.00

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	100.00000	100.00

198

Account	Account Description	Total Per Account
10 E 2560 4100 00 110 000000	CAFE SUPPLIES CHESAK	100.00

Total for Mullen, Kathy T: ***100.00***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Piemonte, Sharon M		ER-SP-082426	DG27-917	08/24/2026		30.10

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	30.10000	30.10

Account	Account Description	Total Per Account
10 E 2321 3320 00 510 000000	TRAVEL SUPT	30.10

Total for Piemonte, Sharon M: ***30.10***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Ryan, Debi D		ER-DR-090826	DG27-917	09/08/2026		37.24

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	37.24000	37.24

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	37.24

Total for Ryan, Debi D: ***37.24***

Invoice Listing

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Schwerzler, Therese M		ER-TS-080726	DG27-917	08/07/2026		24.55

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	24.55000	24.55

Account	Account Description	Total Per Account
10 E 2410 3320 00 300 000000	PRIN TRAVEL HS	24.55

Total for Schwerzler, Therese M: ***24.55***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Sparks, Alyse R		ER-AS-090126	DG27-917	09/01/2026		6.08

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	6.08000	6.08

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	6.08

Total for Sparks, Alyse R: ***6.08***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Sturner, Lisa M		ER-LS-082326	DG27-917	08/23/2026		100.00

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	100.00000	100.00

Account	Account Description	Total Per Account
10 E 2560 4100 00 300 000000	CAFE SUPPLIES HS	100.00

199

Total for Sturner, Lisa M: ***100.00***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Tetrev, Amy J		ER-AT-090926	DG27-917	09/09/2026		4.56

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	4.56000	4.56

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	4.56

Total for Tetrev, Amy J: ***4.56***

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Whalen, Erika L		ER-EW-083026	DG27-917	08/30/2026		68.82

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	57.42000	57.42
2		1.00000	11.40000	11.40

Account	Account Description	Total Per Account
10 E 1200 3320 00 509 000000	TRAVEL SP ED	68.82

Total for Whalen, Erika L: ***68.82***

Invoice Listing

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Zastrow, Kieran		ER-KZ-082726	DG27-917	08/27/2026		241.05

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	241.05000	241.05

Account	*Account Description*	*Total Per Account*
10 E 1110 4100 00 100 000000	*INST SUPPLIES LEGGEE*	*241.05*

Total for Zastrow, Kieran: ***241.05***

REPORT

Total Number of Batch Invoices:	36	2,060.59
Total Number of Open Invoices:	0	0.00
Total Number of History Invoices:	0	0.00
Total Number of Update in Progress Batch Invoices:	0	0.00
Total Number of Update in Progress Batch Reversal Invoices:	0	0.00
Total Number of Reversal History Invoices:	0	0.00
Total Number of Deleted History Invoices:	0	0.00
Total Number of Batch Reversal Invoices:	0	0.00
Total Number of Unsubmitted Invoices:	0	0.00
Total Number of Awaiting for Approval Invoices:	0	0.00
Total Invoices:	**36**	**2,060.59**

Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 17, 2026

Subject: **Little City Payable Report**
Board of Education Meeting, September 17, 2026
Action Items

Little City provides residential, therapeutic day, community, employment and clinical services to children and adults with intellectual and developmental disabilities.

Attached is a purchase order request submitted for Board approval, totaling $6,031.10.

RECOMMENDATION
The Finance Committee recommends the Board of Education approve the Little City Accounts Payable Report at the September 17, 2026 Regular Board meeting.

Purchase Order Listing - BOARD

PO Request	PO Number		Fiscal Year	Amount
Little City Foundation				
2283	509270066		2026-2027	6,031.10
	Quantity	***Unit Cost Account***	***Account Description***	***Amount***
	10.00	*603.11000 10 E 4220 6700 00 509 000000*	*SP ED PRIVATE*	*6,031.10*
			Total for Little City Foundation	**6,031.10**
			Purchase Order Grand Total:	**6,031.10** **6,031.10**

202

Fund Totals	
10 - EDUCATIONAL FUND	6,031.10
	6,031.10

203

HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Huntley Community School District 158

650 Academic Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.district158.org

Date: September 17, 2026

To: School Board

From: Dr. Deanna Gill, Assistant Superintendent for Special Services

Cc: Ms. Jessica Lombard, Superintendent

Subject: Intergovernmental Agreement with Woodstock CUSD 200

Executive Summary

IDEA mandates that a school district provide a Free and Appropriate Education (FAPE) in the Least Restrictive Environment (LRE). When a student is deemed eligible to receive special education services, a special education team determines how to best provide services for the student, at no cost to the family.

Special education encompasses a wide range of program settings, instructional strategies and educational interventions. IDEA requires school districts to provide students with planned educational programs which account for the students' disabilities, offer the opportunity for significant learning and allow the students to make meaningful educational progress.

IDEA recognizes that every child is able to learn, and requires educational opportunities to be provided for all. District 158 is proud to offer a continuum of special education services offered for all students in special education based on needs identified by the IEP team. The continuum is fluid and programming options are highly individualized for each student based on their unique strengths and areas of need. Students are educated in the least restrictive environment (LRE) in which they will be able to progress toward their IEP goals. An out-of-district placement is a step along this continuum.

Woodstock Community Unit School District 200 provides special education and related services to eligible students whose needs require more intensive support than can be provided within the district. Placement requires an IEP team meeting, recommendation and consideration of the least restrictive educational environment. The Woodstock Community Unit School District 200 program is located in Woodstock, IL.

Recommendation

Administration and the Special Services Department recommend that the attached Intergovernmental Agreement between Huntley Community School District 158 and Woodstock CUSD 200 be approved as presented.

INTERGOVERNMENTAL AGREEMENT
BETWEEN ALGONQUIN SCHOOL DISTRICT AND
THE BOARD OF EDUCATION OF WOODSTOCK COMMUNITY UNIT SCHOOL DISTRICT NO. 200
FOR ENROLLMENT IN CLAY ACADEMY

THIS INTERGOVERNMENTAL AGREEMENT ("Agreement") is made and entered into by and between the Board of Education of **ALGONQUIN SCHOOL DISTRICT # 158** ("Home District") and the Board of Education of Woodstock Community Unit School District No. 200 ("Woodstock 200") (collectively, the "Parties").

WHEREAS, Woodstock 200 operates the Clay Academy, which provides therapeutic services to its students ("Clay Academy"); and

WHEREAS, the Home District has determined that it currently has or may have in the future a need to enroll a student or multiple students at the Clay Academy; and

WHEREAS, this Agreement will govern the placement of students from the Home District at the Clay Academy; and

WHEREAS, the Parties believe it is in their best and mutual interests to allow the Home District to enroll students at the Clay Academy on a non-resident, tuition basis on the terms set forth in this Agreement; and

WHEREAS, this Parties are authorized to enter into this Agreement pursuant to Article VII, Section 10 of the Illinois Constitution and the Illinois Intergovernmental Cooperation Act. NOW, THEREFORE, in consideration of the mutual covenants and agreements hereafter set forth, it is agreed as follows:

1. **Access to Clay Academy.** The Home District shall be permitted to enroll students at the Clay Academy subject to the terms and conditions set forth in this Agreement, provided that there is adequate space at the Clay Academy, as determined by Woodstock 200. In order for a student of the Home District to be considered for enrollment at Clay Academy, the Home District shall complete and submit to Woodstock 200 the following: (i) a non-district *Clay Academy Placement Form*; (ii) a copy of the student's individualized education program ("IEP"); and (iii) such other documents as requested by Woodstock 200 administrators so that Woodstock 200 may review and properly evaluate the placement request. If a student from the Home District is accepted into Clay Academy, Woodstock 200 shall provide the services set forth in the IEP unless such obligations remain with the Home District per this Agreement. Further, the

Home District acknowledges and understands that any continued or future placement at the Clay Academy is also contingent on available space at the Clay Academy and on continued approval by the Woodstock 200 administration of such student enrollment.

2.**Tuition and Fees**.
a. ***Amount of Tuition.*** The Home District shall pay Woodstock 200, as tuition for each student enrolled at Clay Academy's tuition:
$25952 per day for regular school year and
$224.55 per day for Extended School Year
while each student is enrolled at Clay Academy (the "Tuition"). The Tuition only covers those services that are routinely provided by Woodstock 200 as part of the educational program at the Clay Academy and all student registration fees. Additional related services (as set forth in Paragraph 4 below) may be provided by Woodstock 200 at the sole cost and expense of the Home District.
b. ***Payment of Tuition.*** Woodstock 200 will invoice the Home District for the Tuition, as well as for any other costs and expenses incurred by Woodstock 200 pursuant to this Agreement, monthly and the Home District will make all payments to Woodstock 200 in accordance with the Illinois Local Government Prompt Payment Act.
c. ***Fees*** (other than student registration fees). Woodstock 200 administration may assess a fee to a student's account with justification for items such as but not limited to foodservice (breakfast and/or lunch) balances or restitution for damage and/or vandalism to Woodstock 200 property. Woodstock 200 staff will notify a student's parent or guardian of said fee and make every reasonable effort to collect said fee from the student's parent or guardian.
d. ***Payment of Fees***. Woodstock 200 will invoice the Home District for the Fees monthly and the Home District will make all payments to Woodstock 200 in accordance with the Illinois Local Government Prompt Payment Act.

3. **Term**. The term of this Agreement shall commence on the date of the last party's execution hereof and shall continue in full force and effect until terminated. A party may terminate this Agreement by providing at least 20 calendar days' advanced written notice of such termination to the other party. A termination under this Paragraph 3 shall also serve as notice of a termination of placement under Paragraphs 9 or 10, as applicable.

4. **Additional Related Services and 1:1 Aide Support.** Any additional related services (beyond those already provided at the Clay Academy as part of the basic educational program) required by a student's IEP, or the requirement of a 1:1 aide for a student, will be provided by Woodstock 200 at the Home District's sole cost and expense.

5. **Individualized Devices and Equipment.** The Parties agree that the Home District will provide any individual assistive technology devices or equipment specifically identified in a student's IEP. The property or equipment shall be purchased by and shall remain the property of

the Home District.

6. **Transportation**. Transportation for students to and from the Clay Academy will be secured and funded by the Home District; Woodstock 200 shall have no obligation to provide any transportation for the Homed District's students.

7. **IEP Process.** The IEP process for any student placed at the Clay Academy remains the responsibility of the Home District, which serves as the local educational agency. Woodstock 200 staff of Clay Academy will participate in the development of the IEP for the Home District's student, as appropriate. Furthermore, the Home District agrees to accept all Woodstock 200 recommendations relating to IEP educational programming, related services, other components relevant to the operational aspect of Clay Academy, grade placements, credit hours earned, and the awarding of diplomas or certificates of completion unless otherwise required by law or as mutually agreed to by the Parties.

8. **Student Conduct and Discipline**. A student placed in the Clay Academy pursuant to this Agreement is subject to all policies and procedures related to student rights and responsibilities applicable to Woodstock 200 students. Woodstock 200 is authorized to impose student discipline on enrolled students, up to and including suspension for up to 10 school days and may terminate a student's placement as set forth in this Agreement. Any suspension review hearing will be heard by the Home District's Board of Education or its appointed hearing officer. Woodstock 200 may also recommend that the Home District expel the student for a period of up to two calendar years, but any recommendation for expulsion will be brought by the Home District's administration and will be heard by the Home District's Board of Education or its appointed hearing officer.

9. **Woodstock 200's Termination of Placement**. Woodstock 200 may terminate a student's placement at Clay Academy upon at least 20 calendar days' prior written notice, unless the health or safety of any student is endangered, in which case 20 days' notice is not required. In the event of a termination under this Paragraph, the Home District will be responsible for all tuition and other expenses and costs through the date of the student's last day of attendance at the Clay Academy.

10. **Home District's Termination of Placement.** Subject to the IEP process, the Home District may terminate a student's placement at Clay Academy upon 30 calendar days' prior written notice to Woodstock 200. In the event the Home District terminates a student's placement under this Paragraph, the Home District will be responsible for all tuition and other expenses and costs through the date of the student's last day of attendance at Clay Academy.

11. **Student and Mental Health Records.** The Home District represents and warrants to Woodstock 200 that it has obtained all consents necessary under applicable law, specifically

including, but not limited to, the Illinois School Student Records Act, the Family and Educational Rights Privacy Act, and the Mental Health and Developmental Disabilities Confidentiality Act so that the Home District and Woodstock 200 may share the enrolled student's mental health and student record information. Additionally, the Home District shall provide Woodstock 200, upon request, all additional information related to an enrolled student so that Woodstock 200 may provide special education and or related services to the enrolled Student.

12. **Legal Responsibility Remains with Home District**. The Home District acknowledges and agrees that notwithstanding the terms of this Agreement, the Home District remains responsible for providing a free and appropriate public education in the least restrictive environment for its students. Further, except as provided in this Agreement, the Home District also remains responsible for imposing any disciplinary action related to its students. The Home District is solely responsible for defending against and paying any and all fees, costs, and damages arising from due process claims or other litigation related and the enrolled student's placement at or removal from the Clay Academy. Woodstock 200 employees will reasonably cooperate in the Home District's defense of such claims or litigation by providing necessary information or testimony, provided that the Home District pays any related costs, fees and expenses associated with such cooperation.

13. **Insurance.** The Home District will, at its own expense, procure and keep in force for the term of this Agreement commercial general liability insurance at limits of not less than $1,000,000.00 per occurrence and $2,000,000.00 in the aggregate, umbrella or excess liability insurance at limits of not less than $3,000,000.00 per occurrence and in the aggregate, which excess or umbrella insurance shall follow the form of the underlying policies, workers compensation insurance in the amounts required by applicable law, employer's liability insurance with policy limits of not less than $1,000,000.00 each accident for bodily injury by accident and $1,000,000.00 each employee for bodily injury by disease, and commercial automobile insurance, in at least the minimum amounts required by law, or if there are no required legal minimums, then at a commercially reasonable amount covering the vehicles utilized to transport students hereunder. The Home District shall name the Indemnitees (defined in Paragraph 14 below) as additional insureds, on a primary and non-contributory basis, on all insurance required hereunder, with the sole exception being the workers compensation insurance. Within 5 business days of the last party to execute this Agreement, and annually thereafter, the Home District shall provide Woodstock 200 with a certificate of insurance evidencing the insurance requirements of this Paragraph 13.

14. **Indemnification**. Notwithstanding any other obligation of the Home District to defend and pay costs incurred by Woodstock 200, to the fullest extent permitted by law, the Home District further agrees to indemnify, defend and hold harmless Woodstock 200, its individual Board members, employees, volunteers, agents and representatives (collectively,

"Indemnitees"), from any and all damages, claims, charges, expenses (including, but not limited to, reasonable attorney's fees, expert witness fees and court costs), and liabilities arising from, related to or in any way connected with the Home District's students placed at Clay Academy.

15. **Amendments**. This Agreement may be modified or amended only by a written agreement executed by the Home District and Woodstock 200.

16. **Contractual Capacity**. Each Party agrees that it has entered into this Agreement voluntarily and knowingly and with the full and complete authority and contractual capacity to do so.

17. **Effect of Agreement**. This Agreement inures to the benefit of and binds each of the Parties, as well as each of their respective successors and assigns.

18. **Applicable Law and Venue**. This Agreement is subject to the laws of the State of Illinois, notwithstanding its choice of law provisions. Venue for any dispute between the Parties under this Agreement shall be the Circuit Court of McHenry County, Illinois or the United States District Court for the Northern District of Illinois, Western Division.

19. **Complete Understanding**. This Agreement sets forth all of the promises, agreements, conditions, and understandings between the Parties related to the Home District's access to Clay Academy. No other promises, agreements, or understandings, whether oral or written, expressed or implied, exist between the Parties related to this subject matter.

IN WITNESS WHEREOF, the Parties have entered into this Agreement as of the date of the last party's execution hereof.

HOME DISTRICT D#158

Signature: _____

Date: _____

WOODSTOCK #200

Signature: _____

Date: _____