

Regular Agenda

Date: Thursday, August 20, 2026

Meeting: Regular Meeting with Closed Session as per OMA and 5ILCS120/2c

Time: 6:00 PM

Location: District Office
650 Dr. John Burkey Drive
Door 2
Algonquin, IL 60102

Mission Statement: Our learning community will educate and empower all students always.

Board of Education Members: President, Mr. Paul Troy; Vice President, Mr. Sean Cratty; Secretary, Mrs. Melissa Maiorino; Mr. Rich Bobby; Mr. Andy Fekete; Mrs. Laura Murray, Mr. Chuck Ruth

Agenda

All times are approximate. D=Discussion, R=Report, A=Action

1. **Call to Order / Roll Call (A)** (Mr. Troy)

Call to order the Regular Meeting at ____:____ p.m. A quorum must be met.

Roll Call: Ayes / Absent / Motion _____

Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy

2. **Closed Session / Roll Call (A)** (Mr. Troy)

Move to enter into closed session at ____:____ p.m. as indicated in the Open Meetings Act and 5ILCS120/2c for discussion of: **(1)** The appointment, employment, discipline, performance, or dismissal of specific employees or legal counsel; **(2)** Collective negotiating matters; **(6)** The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired; **(11)** The placement of individual students in special education programs and other matters relating to individual students; **(12)** Litigation; **(15)** Discussion of minutes of meetings lawfully closed under this Act.

Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy

Roll Call: Ayes / Nays / Absent / Motion _____

1. **Exit or Suspend Closed Session / Voice Call (A)**

Move to exit or suspend closed session at ____:____ p.m. and return to open session.

Voice Call: Ayes / Nays / Motion _____

3. **Resume in Public Session / Roll Call (A)** (Mr. Troy) *approx. 7:00 p.m.*

Resume the Regular meeting at ____:____ p.m.

Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy

Roll Call: Ayes / Absent / Motion _____

1. **Action as Required / Roll Call** (Mr. Troy)

Will come from the Board.

Roll Call: Ayes / Nays / Absent / Motion _____

Action: Recommendation will come from the Board.

Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy

4. **Pledge of Allegiance** (Mr. Troy)

The Board of Education will lead us in the pledge.

5. **Public Comment** (Mr. Troy)

As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.

6. **Revision and Adoption of the Agenda / Voice Call (A)** (Mr. Troy)

Move to adopt the agenda as presented (or with changes).

Action: Adoption of the Agenda.

Voice Call: Ayes / Nays / Motion _____

7. **Superintendent's Report (R)** (Ms. Lombard)
Updates will be provided at this time.
Recommendation: For informational purposes only
 1. **Donations (R)** (Ms. Lombard)
Huntley Grid Iron — \$5,000 Football Brownsburg Camp
Christ United Methodist Church — Donation of student backpacks and supplies.
TEQ Toppan Packaging — Donation of student backpacks and school supplies.
8. **Student Board Representatives (R)** (Olaf Rozner and Emma Jorgensen)
The student Board Representatives updates will be provided at this time.
Recommendation: For informational purposes only
9. **Assistant Superintendent Learning and Innovation (R)** (Dr. Hoyou) 4
Updates will be provided at this time.
Recommendation: For informational purposes only.
10. **Assistant Superintendent of Special Services (R)** (Dr. Gill) 6
Updates will be provided at this time.
Recommendation: For informational purposes only.
11. **Chief Financial Officer/Treasurer (R)** (Mr. Altmayer)
Updates will be provided at this time.
Recommendation: For informational purposes only.
 1. **FY27 Budget - Display Draft (R)** (Mr. Altmayer) 7
Mr. Altmayer will present the FY27 Budget - Display Draft.
Recommendation: For informational purposes only.
12. **Associate Superintendent of Human Resources (R)** (Dr. Zehr) 66
Updates will be provided at this time.
Recommendation: For informational purposes only.
13. **Director of Communications and Public Engagement (R)** (Ms. Barr) 67
Updates will be provided at this time.
Recommendation: For informational purposes only.
 1. **FOIA Requests (R)** (Ms. Barr) 70
A monthly report on the FOIA requests is provided in the packet.
14. **President's Report** (Mr. Troy)
 1. **Board Discussion (D)** (Mr. Troy)
The Board will discuss new business items.
 2. **Minutes (D)** (Mr. Troy) 73
The following minutes have been prepared for review:
August 6, 2026, Committee of the Whole Meeting Minutes
Recommendation: Seeking approval of the board at the next regular Board of Education meeting.
15. **Consent Agenda (A)** (Mr. Troy)
The following Consent Agenda items have gone through the Committee of the Whole. Prior to adoption, revisions are presented here.
Roll Call: Ayes / Nays / Motion _____
Recommendation: Seeking approval and adoption of the Consent Agenda as follows:
 1. **Payables (A)** (Mr. Altmayer) 78
Mr. Altmayer will seek approval of the Purchase Orders issued at \$523,576.75; Accounts Payable issued at \$13,735.00; and Imprest issued at \$759,990.65, as presented.
Recommendation: Seeking approval by the Board as presented.
 2. **Revenue Contracts (A)** (Mr. Altmayer) 79
Mr. Altmayer will seek approval of the revenue contracts for various fundraising activities.
Recommendation: Seeking approval by the Board as presented.
 3. **Strategic Planning Measures (A)** (Ms. Lombard) 87
Ms. Lombard will present the 2026/27 Strategic Planning Measures and Indicators for approval.
Recommendation: The Administration is seeking approval from the Board of Education at their August Regular meeting.
 4. **Policy Revision: First Reading (A)** (Ms. Lombard) ²
Upon review by the Board at the August 6, 2026, meeting, the policies were revised as

recommended by the Policy Committee.

Recommendation: Seeking approval to move the policies forward for a second reading at the next Regular BOE meeting.

5. **Minutes (A)** (Mr. Troy) **118**

The following minutes are presented for approval.

July 16, 2026, Board of Education Meeting Minutes

Recommendation: Seeking approval of the Board as presented.

16. **Action Items / Roll/ Voice Call** (Mr. Troy)

Action items require a motion and a second; discussion if needed; and roll.

1. **HR Personnel (A)** (Dr. Zehr) **124**

Seeking approval of the personnel reports provided and reviewed by the Board, which include explanation for resignations, retirements, terminations, employment, contract revisions, and leave requests, as presented.

Recommendation: Seeking approval by the Board as presented.

Roll Call: Ayes / Nays / Motion _____

2. **Supplemental Purchase Orders and Accounts Payable (A)** (Mr. Altmayer) **132**

Administration recommends approval of the Supplemental Purchase Orders Report at \$616,643.44 and Supplemental Accounts Payable at \$2,260.70 as presented.

Recommendation: Seeking approval by the Board as presented.

Roll Call: Ayes / Nays / Motion _____

3. **Little City Accounts Payable Report (A)** (Mr. Altmayer) **170**

Administration recommends approval of the Little City Purchase Orders as presented.

Recommendation: Seeking approval by the Board as presented.

Roll Call: Ayes / Nays / Abstain with Conflict / Motion _____

4. **2025-26 Strategic Planning Measures End of Year Percentage (A)** (Ms. Lombard) **173**

Ms. Lombard presented the 2025-26 End of the Year Strategic Plan report at the June Board of Education meeting. Ms. Lombard is currently seeking approval of the 86% goal completion for purposes of the performance pay outlined in the HESPA contract, administrator contracts and for at-will employees,

Recommendation: Seeking approval by the Board as presented.

Roll Call: Ayes /Nays / Motion _____

5. **Related Service Substitute Rates (A)** (Dr. Zehr) **174**

Seeking approval of the proposed related service substitute rates.

Recommendation: Seeking approval by the Board as presented.

Roll Call: Ayes /Nays / Motion _____

17. **Public Comment** (Mr. Troy)

As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.

18. **Adjournment (A)** (Mr. Troy)

Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy

Motion to adjourn the meeting at ____:____ p.m.

Voice Call: Ayes / Nays / Motion _____



Huntley Community School District 158

650 Academic Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.huntley158.org

Date: August 14, 2026
To: Board of Education
From: Dr. Anna Hoyou
Cc: Ms. Jessica Lombard, Superintendent
Subject: Curriculum Updates

Executive Summary

This memo aims to provide information on continued work within the Learning & Innovation Department over the past month.

New Staff Days

Approximately 50 certified and non-certified new staff attended professional development on August 13th and 14th this school year. New staff engaged in a whole group introduction to the district as well as job alike breakout sessions which focussed on classroom set up and classroom management as well as knowledge and resources around our curriculum in order to have a successful school year. New staff also spent time in their buildings and classrooms preparing for students.

Institute Days 1 and 2

All staff will be participating in various activities over the first two Institute Days (8/17 and 8/18) which include the Superintendent Welcome, Executive Functioning Professional Development, Building Directed time, Teacher Directed time, and student Open House activities. A verbal report will be available at the board of education meeting.

MPAC and BPAC

The meeting dates for the 26-27 school year have been established through collaboration with our new Student Services Director, Ms. Rodrigo and parent representatives from each group.

The Multilingual Parent Advisory Committee (MPAC) as well as the Dual Language Steering Committee (BPAC) will meet on the same dates this school year with separate times in hopes of addressing individual group needs as well as district level presentations and activities.

	Time	Location
September 14, 2026	Dual Language Steering Committee 5:00-6:00 pm MPAC 6:00-7:30	District Office-Room 180
November 2, 2026	Dual Language Steering Committee 5:00-6:00 pm MPAC 6:00-7:30	Reed Road Campus School and Room Number TBA
February 8, 2026	Dual Language Steering Committee 5:00-6:00 pm	Reed Road Campus School and Room Number TBA



Huntley Community School District 158

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	MPAC 6:00-7:30	
April 26, 2026	Dual Language Steering Committee 5:00-6:00 pm MPAC 6:00-7:30	Reed Road Campus School and Room Number TBA

Recommendation

This report is for information only.



Huntley Community School District 158

650 Dr. John Burkey Drive (formerly Academic Drive)
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

Date: August 20, 2026
To: Board of Education
From: Dr. Deanna Gill, Assistant Superintendent
Cc: Ms. Jessica Lombard, Superintendent
Subject: Special Services Department Updates

Executive Summary

The Special Education Advisory Committee (SEAC) will be meeting twice this school year. The purpose of SEAC is to create a platform for families to come together, collaborate, learn, and build connections as a dedicated community focused on special education and meaningful inclusion. Students, families, staff and community members are encouraged to attend these meetings. The following dates are scheduled for the 2026-27 school year:

10/14/2026
02/24/2027

The SEAC meetings will be held virtually from 6-7PM. A Google Meet link will be available for participants to join virtually.

Recommendation

This report is for information only.

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: August 20, 2026

Subject: **FY27 Budget Display Draft & 5-Year Plan - Summary Memorandum**
Board of Education Meeting, August 20, 2026

Attached is the Display Draft of the FY27 Budget as well as the related 5-Year Plan. Draft IV of the FY27 Budget, the Tentative Budget was presented at the June Board Meeting.

This budget continues to reflect the focus and commitment to our staff and students. Over the next several years, as reflected within the 5-Year Plan, the District will be faced with many difficult financial decisions as State funding is anticipated to be short of anticipated needs.

There are still a few adjustments remaining before we present the final draft of the Budget at the Budget Hearing in September. See Future Adjustments below.

This draft includes all material modifications to Property Taxes, State Revenues, Interest Earnings, Salaries & Benefits, adjustments related to operational efficiencies as well as various other material line items. Material adjustments by draft are noted below.

Please note, operational efficiencies continue to be a focus throughout the District. In this budget draft, several of those operational efficiencies implemented in prior year have resulted in expense reduction and have been reflected. The District remains committed to this culture of operational efficiency, and as opportunities present themselves, future budget drafts will reflect these savings.

For your review, outlined below is a summary of the FY27 Budget and 5-Year Plan as well as several attachments that will help guide you through the document.

The following documents supporting the District's FY27 Budget & 5-Year Plan are as follows:

- I. Budget & 5-Year Plan Assumptions & Summary – Below
- II. Summary / Snapshot – Summaries, charts and graphs, to provide a different visual perspective of the FY27 Budget
- III. The FY27 Tentative Budget & 5-Year Plan by Fund – This document includes Aggregate Operating Projections for the Operating Funds and summaries of each fund as well as Charts and Graphs providing a visual perspective of the FY27 Budget.

Budget Assumptions & Summary

As with prior years, the FY27 Budget reflects the strategic plan of the District. This Budget Draft includes annual funds to cover the replacement of Chromebooks, additional resources as a result of increased needs in Curriculum and Special Education, ongoing maintenance projects in line with the District's Deferred Maintenance Plan as well as technology infrastructure upgrades and replacement.

The FY27 Budget reflects the following material assumptions:

Revenue Assumptions

- ✓ The final 2025 Levy has been approved by the Board as well as finalized by Kane & McHenry Counties. As such, the levy has been extended at CPI, 2.9%, with New Construction at \$60.0M. For Levy Year 2026, CPI is final at 2.7%. Furthermore, New Construction is estimated at \$20M down to \$10M in the out years FY28-FY31, with the remaining years of CPI estimated to decline from 2.3% to 2% by FY31.

Please note, versus levy year's 2025 estimated New Construction of \$60M, New Construction is conservatively estimated at \$20M for levy year 2026 due to estimated lack of commercial construction in McHenry and Kane County combined with certain residential developments selling out in levy year 2025. That said, there are new developments in Huntley that will add a material amount of new residential construction for the next two years. This will be updated in a future draft of the Budget, pending if information is available.

Year over Year CPI:

All Urban CPI declined to 3.4% in July from 3.5% in June as optimism for a peace deal in the Iran conflict brought down gasoline prices by 2.9% versus June. Core CPI, which excludes food and energy, also slowed to 2.5% in July from 2.6% in June

- ✓ As part of the 2025 Levy, and the legislative bill that was past a few years ago, the Revenue Recapture is estimated at \$150k which has been included within this draft and in the forecast years. **The final Revenue Recapture for Levy Year 2025 has been determined to be \$252,810, and this adjustment has been reflected in this Tentative Budget.**
- ✓ Evidence Based State funding – **During the month the State finalized its calculations. Unfortunately, the District will be receiving approximately (\$75k) less than prior year, going from \$305k to \$230k. See Modifications below.**
- ✓ State Categorical Funding currently remains relatively flat with the FY26 Budget, with the District budgeting the receipt of all four payments and continuing this trend through the forecast years. This may need to be revised to the State further reducing/prorating Categorical Grants.
- ✓ FY27 Operational Interest Earnings are currently budgeted to decrease with the FY26 Budget at approximately \$1.5 based upon current market conditions. This will be adjusted as we get closer to finalizing the budget.

Expenditure Assumptions

- ✓ ***Salaries reflect the District's collective bargaining agreements (CBA) and remain flat at 3.0% throughout the forecast years not under agreement. Non-union employees are budgeted to follow the HESPA CBA.***
- ✓ For FY27 and throughout the forecast years, due to the rising cost of healthcare, Health Insurance is currently budgeted to increase approximately 7% per year. This line item was adjusted with to reflect current year's trend plus the estimated amount from the Northern Illinois Health Insurance Plan (NIHIP), as a result of the District joining tat COOP. See Modifications below.
- ✓ Property & Liability and Workers Compensation Insurance has been adjusted to actual for FY27, see below and budgeted to increase 5% throughout the forecast years.
- ✓ Technology Equipment and Curriculum Materials and Adoptions reflect each department's 5-Year Plan forecast based on anticipated needs such as technology infrastructure replacement and/or curriculum needs and adoptions.
- ✓ Capital Expenditures for Operations and Maintenance are budgeted at \$2.9M and approximates an \$284k increase from prior year. Large capital projects expected for FY27 primarily includes the DX Cooling replacement at Heineman of approximately \$2.8M and camera replacements at various buildings and carpet replacement at various buildings throughout the district. See Capital Projects below for additional budget information.
- ✓ Enrollment – See below

Enrollment

Enrollment is anticipated to decrease over the next several years primarily due to large exiting classes at the high school versus projected incoming kindergartners. This draft includes reductions in headcount for FY27 (see Modifications below). The District is committed to continue this effort, and may have to make difficult decisions regarding headcount as a result of the District's future financial forecast. As such, future adjustments will be made within the salary line item. In addition, offsetting the increase in inflation for supply purchases, building budgets are currently projected to stay flat over the same period of time.

Capital Projects and the use of the Capital Project Fund

Under the Governmental Accounting Standards Board (GASB), the primary intent of a Capital Projects Fund is to account for and report financial resources that are restricted, committed, or assigned for the acquisition or construction of major, long-term capital assets. This fund ensures legal and budgetary compliance by separating these large projects from daily operating expenses.

Historically, the District has used the Capital Projects Fund to pay down District debt associated with the Marlowe Middle School Addition from 2006. At that time, the Board of Education did not want to Levy this construction project, rather, it was decided that the District would pay for the construction and debt payment via incoming Impact Fee Revenue. In addition, as a result of limited revenues in the Capital Projects Fund, all major operational capital projects have been paid out of the Operation's & Maintenance Fund.

In Fiscal Year 2025, the District made its final payment against the Marlowe addition. At the end of fiscal year 2026, the Capital Projects Fund is expected to have a Fund Balance of approximately \$3.9M.

Thus, at this time, it is Administration's recommendation to begin using this fund as outlined by GASB, and separate material capital projects from the District's operating funds. As a result, Administration is recommending moving approximately \$2.8M for the DX Cooling project at Heineman out of the Operation's & Maintenance Fund to the Capital Project Fund.

Material Modifications to Date

Draft I

- Updated the estimated Levy Year 2026 from Consumer Price Index from 2.3% to the actual of 2.7%
- Updated the Levy Year 2025 New Construction from the initial estimate of \$45M to the actual of \$60M
- Lowered the capital Bus Purchases expense by (\$550k) due to reduced bus needs within Transportation, from \$1.1M to \$550k.
- HESPA and Non-union salaries were recognized at 3% per the Collective Bargaining Agreement
- Lowered Interest Revenue from last year's estimate of \$2.1M to \$1.5M due to lower investment interest rates

Draft II

- Reduced New Adoptions expense by (\$500k) for FY27
- Increased Health ins by \$900k based on FY26 trended actuals and increased by 7% to \$18.25M. This amount may need to be adjusted again.
- Reduced Categorical State revenue in Transportation by (\$700k) due to estimated increased proration at the State level. This amount will be adjusted again at a later date, based on estimated actuals.

Draft III

- As a result of retirements, resignations and un-filled positions, the District reduced Salaries by approximately (\$1.2M). Retirement and resignation savings approximate \$874k, and un-filled positions approximate \$323k of savings.
- In an effort to reduce FY27 expense, the Districted opted to lease it's FY27 Bus Purchases, resulting in a savings approximating (\$382k).
- Increased Athletic Participation Fee revenue by 35k

Tentative Draft – Draft IV

- As noted above, approximately \$2.8M for the DX Cooling project at Heineman out of the Operation's & Maintenance Fund to the Capital Project Fund.
- Added \$661k of Revenue to Capital Projects Fund, Other Income as a result of the expected ComEd rebate on the HMS \$2.8M Chiller.
- Recognized the final Revenue Recapture for Levy Year 2025 as this has increased to approximately \$253k
- Adjust Workers Comp (WC) and Property and Liability Insurance to actual, based upon final premiums. WC decreased by approximately (3.6%) resulting in savings of \$57.7k from what was originally budgeted, while Property & Liability Insurance came in with a 3.2% increase, resulting in budgeted favorability approximating \$13k.

Display Draft

- Evidence Based State funding decreased approximately (\$75k) less than prior year, going from \$305k to \$230k. The District remains at the Tier 2 Adequacy Level.
- Health Insurance expense was increased by \$1.749M to approximately \$20.0M. Health Insurance Expense for FY26 ended the year at approximately \$19.06M. The increase represents an approximate 4.8% increase from the FY26 actuals.
- Title Grants and the IDEA Grant revenues and expenses adjusted to actual

Summary

As a result of the above adjustments, including the reclass of \$2.8M to the Capital Project Fund, the current FY27 Budget Draft reflects an Operating surplus of approximately \$702k. Please note, additional risks and challenges and adjustments remain. Please see below.

A summary of the operating results follows. Please note that for comparative purposes, presented are the FY26 Budget as well as the current FY27 Budget Drafts.

	FY 26 Budget	FY 27 Draft II Budget	FY 27 Draft III Budget	FY 27 Tentative Budget	FY 27 Display Draft Budget
Operating Revenues	\$ 139,298,066	\$ 142,522,770	\$ 142,556,420	\$ 142,567,264	\$ 142,097,048
Operating Expenditures	\$ 138,707,793	\$ 143,764,230	\$ 142,526,177	\$ 139,860,156	\$ 141,394,949
Operating Surplus (Deficit)	\$ 590,273	\$ (1,241,460)	\$ 30,243	\$ 2,707,108	\$ 702,099
Beginning Fund Balance	\$ 39,617,693	\$ 40,207,966	\$ 40,207,966	\$ 40,207,966	\$ 40,207,966
Ending Fund Balance	\$ 40,207,966	\$ 38,966,506	\$ 40,238,209	\$ 42,915,074	\$ 40,910,065
11					
Reserve for Replacement	\$ (4,100,000)	\$ (4,100,000)	\$ (4,100,000)	\$ (4,100,000)	\$ (4,100,000)
Unrestricted Fund Balance	\$ 36,107,966	\$ 34,866,506	\$ 36,138,209	\$ 38,815,074	\$ 36,810,065

Revenues

FY27 Operating Revenues are budgeted to increase approximately \$2.8M or 2.0%.

Local Revenues are expected to increase by \$3.6M, primarily the result of an increase in levy dollars, offset by a decrease in Interest Earnings.

Property Tax Revenues are budgeted to increase \$4.1M primarily the result of the 2025 and 2026 Levy combined with the revenue assumption inputs above for CPI and new construction.

State Revenues are decreasing by approximately (\$618k) or (1.6%) driven by the result of the annual decrease in the State's Evidence Based Funding (EBF) formula (\$75k), and the estimated decrease in Categorical funding of (\$543k)

Federal Revenues are currently budgeted to decrease (\$246k) with the FY26 Budget at \$3.67M. The decrease is primarily driven by the decrease in the IDEA grant, due to less rollover versus what was carried over in prior year.

Expenses

Operating Expenditures are budgeted to increase approximately \$2.68M versus the FY26 Budget, primarily driven by the increase in Salaries & Benefits offset by the reclass of Capital Projects to the Capital Projects Fund. Please see below:

Salaries and Benefits within the FY27 Budget Draft I increased \$6.0M due to the following:

- ✓ HEA, HESPA and Non-Union salary increases of approximately \$3.0M.
- ✓ Benefits increased \$4.1M primarily due to the estimated \$3.75M increase in Health Insurance as well as the increase in TRS and IMRF related to the salary increase.

Purchased Services is currently budgeted to decrease approximately (\$317k) driven by the implementation and anticipated savings associated with Skyward. Please note that the balance in this account for FY26 included the one-time upfront payment of approximately \$240k for the implementation and software. Material items in this grouping include: Contract Custodial \$2.47M, Property, Liability and Workers Comp Insurance \$1.4M, Contracted Transportation \$500k, Repair & Maintenance Buildings \$575k and Snow Removal \$218k.

Supplies & Materials is budgeted to remain relatively fairly flat with the FY26 Budget, decreasing by approximately (\$638k) to \$7.7M, driven by a (\$200k) decrease in New Adoption, a decrease in the IDEA Grant Supplies of (\$254k) and a (\$120k) decrease in Inventoriable Equipment Technology. Material items in this grouping include: Cafeteria Food, Technology Inventoriable Supplies (laptops and Chromebooks) \$1.1M, New Adoptions \$300k, Electricity \$750k, Diesel Gasoline & Propane \$400k and Natural Gas \$360k.

Total Capital Outlay is currently budgeted to increase \$354k versus the FY26 Budget to \$3.3M. See above. Of this amount, \$597k is considered operating, while \$2.8M is non-operating in the Capital Projects Fund.

Other Objects is currently budgeted to remain flat with the FY26 Budget. Other Objects cover expenses such as Private Facility, Room & Board, and Out of District Tuition and will be adjusted in future budget drafts.

As a result, the current FY27 Budget reflects a current Operating surplus of \$702k. Please know that this amount will change as a result of future unknowns and adjustments. Please see below.

Continued Unknowns and Risks with the FY27 Budget:

- State revenues (Categoricals) have yet to be finalized.
- Special education costs associated with Private Tuition and Room & Board will not be finalized until August when all placements are solidified.
- Health Insurance and the related risks associated with being self-insured are always uncertain.
- The overall health of the economy and the related financial impact (supply chain, next year's CPI, interest earnings, new construction, etc.)

Future Adjustments

- ✓ Finalize the estimate for Levy Year 2026 New Construction
- ✓ Recognize additional operational efficiency savings estimates for Fuel, depending upon fuel prices.
- ✓ Finalize all State Categoricals Grants such as Private Facility and Transportation as well as CPPRT

Budget Timeline

The high-level budget timeline for presenting and submitting a final FY27 Budget in September, 2026 follows: For a more detailed understanding of the budget timeline, Administration presented a Budget Development Timeline at the February Committee of the Whole Meeting.

August – The FY27 Display Draft Budget presented

September – Final Budget adopted by the Board

5-Year Plan

The attached budget document includes 5-Year Plan information for the years FY27-FY31. The Forecast years of FY28-31 are presented with input assumptions for material revenues and expenditures. Beyond FY27, material line items from Curriculum, Operations and Maintenance and Technology have been adjusted, reflecting each department's needs. For example, the Operation's & Maintenance Department has outlined their capital needs over the next 5 years in line with our Deferred Maintenance Plan, which includes such things as asphalt repair and replacement, mechanical needs as well as carpet replacement. Thus, this forecast currently reflects the all needs in of the district.

Please note, this plan does not currently reflect all future budget cuts, including headcount reductions related to declining enrollment.

If you have any questions, comments and/or suggestions, please feel free to reach out to me before the upcoming meeting.

Budget Summary

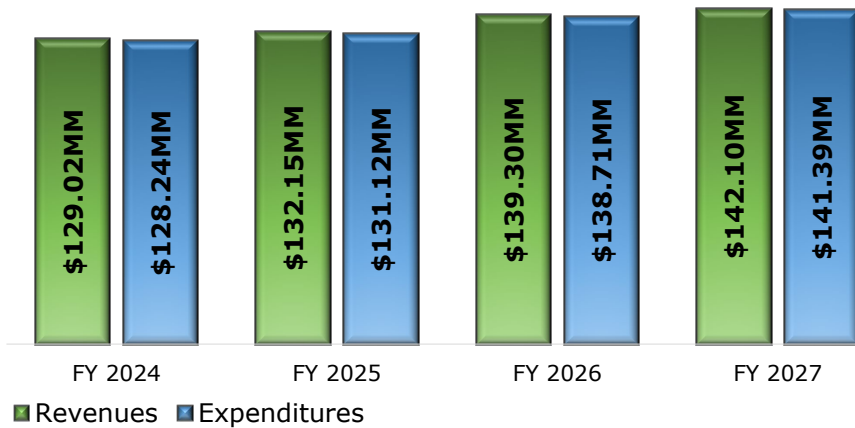
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort Huntley Community School District 158

	AFR FY 2024		AFR FY 2025		BUDGET FY 2026	DISPLAY FY 2027	\$ CHANGE	% CHANGE
REVENUE								
Local	\$85,897,814	6.6%	\$90,421,810	5.3%	\$96,645,991	\$100,310,189	\$3,664,198	3.8%
State	37,624,386	10.7%	37,945,858	0.9%	38,730,062	38,111,395	(618,667)	(1.6%)
Federal	5,496,684	(20.6%)	3,779,771	(31.2%)	3,922,013	3,675,464	(246,549)	(6.3%)
Other	0		0		0	0	0	
TOTAL REVENUE	\$129,018,884	6.2%	\$132,147,439	2.4%	\$139,298,066	\$142,097,048	\$2,798,982	2.0%
EXPENDITURES								
Salaries & Benefits	\$99,570,602	4.5%	\$104,335,954	4.8%	\$111,621,302	\$117,618,879	\$5,997,577	5.4%
Purchased Services	12,087,353	(11.8%)	11,880,385	(1.7%)	11,967,930	11,650,125	(317,805)	(2.7%)
Supplies & Materials	8,789,365	12.1%	8,607,269	(2.1%)	8,345,367	7,707,482	(637,885)	(7.6%)
Capital Outlay	5,253,012	45.9%	2,760,217	(47.5%)	2,943,164	601,064	(2,342,100)	(79.6%)
All Other Objects	2,542,626	(6.2%)	3,538,514	39.2%	3,830,030	3,817,400	(12,630)	(0.3%)
TOTAL EXPENDITURES	\$128,242,958	4.1%	\$131,122,339	2.2%	\$138,707,793	\$141,394,949	\$2,687,156	1.9%
SURPLUS / DEFICIT	\$775,926		\$1,025,100		\$590,273	\$702,099	\$111,826	
OTHER FINANCING SOURCES / USES								15
Other Financing Sources	\$28,793		\$228,719		\$0	\$0	\$0	
Other Financing Uses	(\$78,102)		(\$166,697)		\$0	\$0	\$0	
TOTAL OTHER FIN. SOURCES / USES	(\$49,309)		\$62,022		\$0	\$0	\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$726,617		\$1,087,122		\$590,273	\$702,099	\$111,826	
BEGINNING FUND BALANCE	\$36,727,752		\$37,454,369		\$38,541,491	\$39,131,764	\$590,273	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0		\$0		\$0	\$0		
YEAR END FUND BALANCE	\$37,454,369		\$38,541,491		\$39,131,764	\$39,833,863	\$702,099	
FUND BALANCE AS % OF EXP	29%		29%		28%	28%		
FUND BALANCE AS # OF MONTHS OF EXP	3.50		3.53		3.39	3.38		

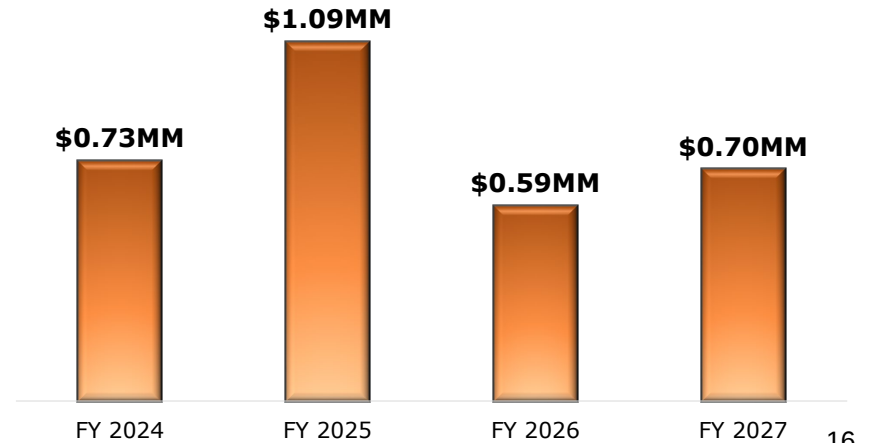
Budget Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158

Revenues and Expenditures

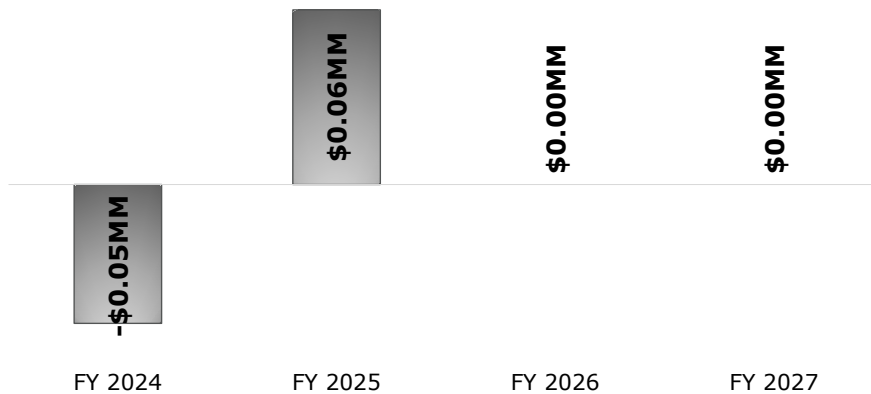


Fiscal Year Surplus / Deficit

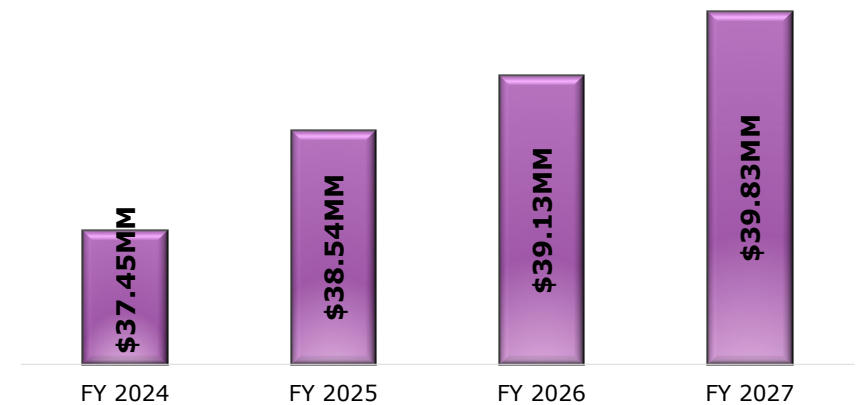


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Other Financing Sources & Uses



Year End Fund Balances



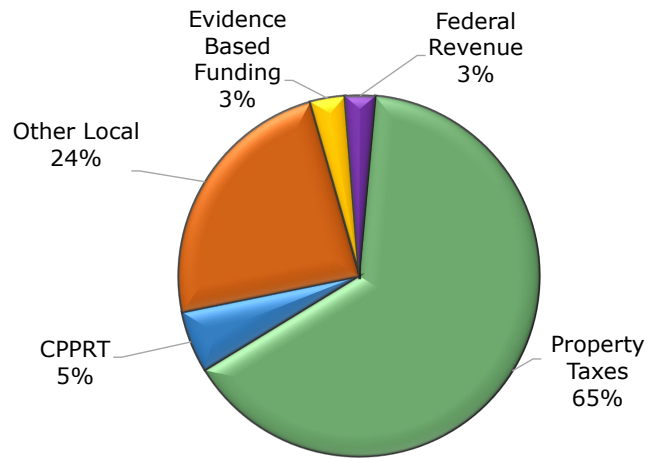
Revenue Budget Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158

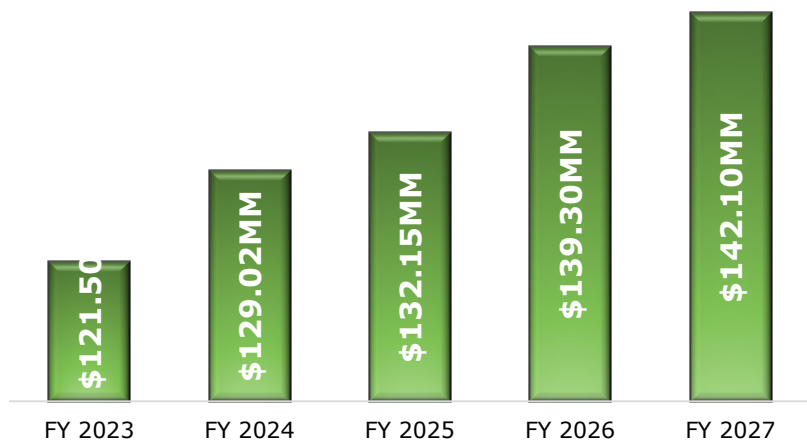
	AFR FY 2023	AFR FY 2024		AFR FY 2025		BUDGET FY 2026	DISPLAY FY 2027	\$ CHANGE	% CHANGE
LOCAL									
Property Taxes	\$73,094,718	\$77,530,223	6.1%	\$82,943,011	7.0%	\$87,533,160	\$91,672,030	\$4,138,870	4.7%
CPPRT	1,595,733	961,557	(39.7%)	961,557	0.0%	800,000	800,000	0	0.0%
Other Local	5,883,087	7,406,034	25.9%	6,517,242	(12.0%)	8,312,831	7,838,159	(474,672)	(5.7%)
TOTAL LOCAL REVENUE	\$80,573,538	\$85,897,814	6.6%	\$90,421,810	5.3%	\$96,645,991	\$100,310,189	\$3,664,198	3.8%
STATE									
Evidence Based Funding	\$29,136,378	\$31,959,335	9.7%	\$33,189,797	3.9%	\$33,473,581	\$33,703,496	\$229,915	0.7%
Other State	4,865,937	5,665,051	16.4%	4,756,061	(16.0%)	5,256,481	4,407,899	(848,582)	(16.1%)
TOTAL STATE REVENUE	\$34,002,315	\$37,624,386	10.7%	\$37,945,858	0.9%	\$38,730,062	\$38,111,395	(\$618,667)	(1.6%)
TOTAL FEDERAL REVENUE	\$6,925,450	\$5,496,684	(20.6%)	\$3,779,771	(31.2%)	\$3,922,013	\$3,675,464	(\$246,549)	(6.3%)
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0	\$0	\$0	
TOTAL REVENUE	\$121,501,303	\$129,018,884	6.2%	\$132,147,439	2.4%	\$139,298,066	\$142,097,048	\$2,798,982	2.0%

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Proposed Revenue Allocation by Source



Revenues (in millions)

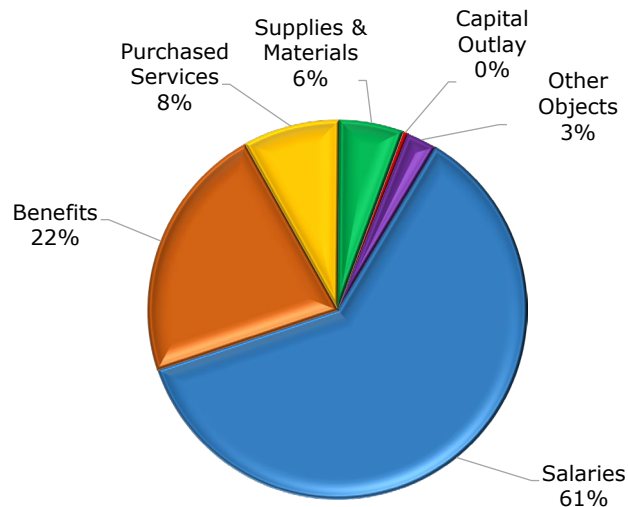


Expenditure Budget Summary

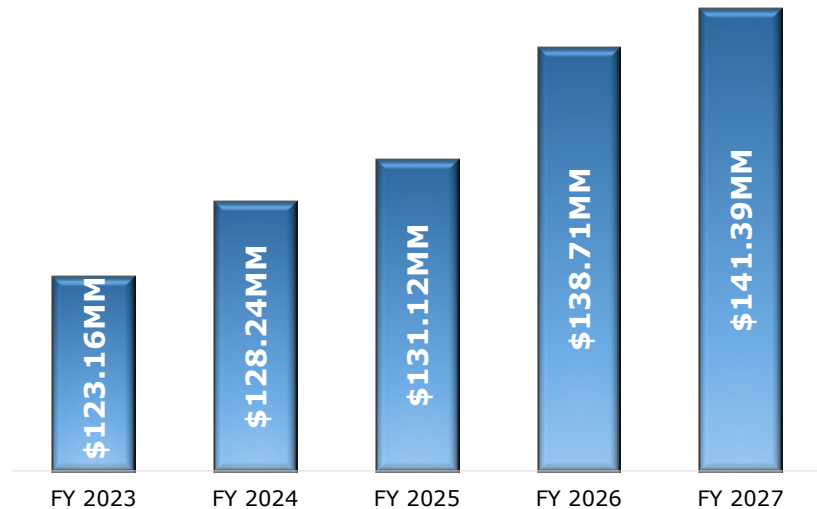
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158

	AFR FY 2023	AFR FY 2024		AFR FY 2025		BUDGET FY 2026	DISPLAY FY 2027	\$ CHANGE	% CHANGE
Salaries	\$73,519,849	\$77,154,655	4.9%	\$78,858,019	2.2%	\$84,654,308	\$86,546,315	\$1,892,007	2.2%
Benefits	21,778,143	22,415,947	2.9%	25,477,935	13.7%	26,966,994	31,072,564	4,105,570	15.2%
TOTAL SALARIES & BENEFITS	\$95,297,992	\$99,570,602	4.5%	\$104,335,954	4.8%	\$111,621,302	\$117,618,879	\$5,997,577	5.4%
Purchased Services	\$13,710,426	\$12,087,353	(11.8%)	\$11,880,385	(1.7%)	\$11,967,930	\$11,650,125	(\$317,805)	(2.7%)
Supplies & Materials	7,838,148	8,789,365	12.1%	8,607,269	(2.1%)	8,345,367	7,707,482	(637,885)	(7.6%)
Capital Outlay	3,600,243	5,253,012	45.9%	2,760,217	(47.5%)	2,943,164	601,064	(2,342,100)	(79.6%)
Other Objects	2,563,901	2,367,103	(7.7%)	3,412,358	44.2%	3,666,078	3,670,997	4,919	0.1%
Non-Capitalized Equipment	148,216	175,523	18.4%	126,156	(28.1%)	163,952	146,403	(17,549)	(10.7%)
Termination Benefits	0	0		0		0	0	0	
Provision For Contingencies	0	0		0		0	0	0	
TOTAL ALL OTHER	\$27,860,934	\$28,672,356	2.9%	\$26,786,385	(6.6%)	27,086,491	\$23,776,071	(\$3,310,420)	(12.2%)
TOTAL EXPENDITURES	\$123,158,926	\$128,242,958	4.1%	\$131,122,339	2.2%	\$138,707,793	\$141,394,949	\$2,687,156	1.9%

Proposed Expenditure Allocation by Object



Expenditures (in millions)



Projection Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

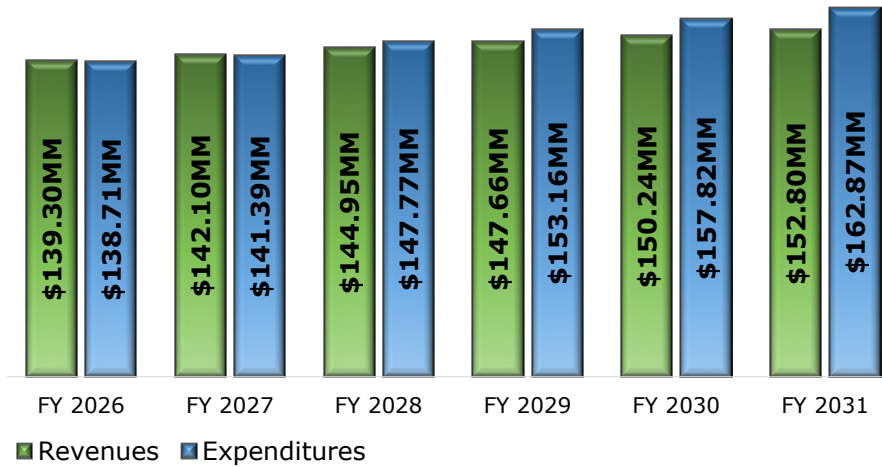
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
REVENUE											
Local	\$96,645,991	\$100,310,189	3.8%	\$103,136,193	2.8%	\$105,624,024	2.4%	\$107,968,637	2.2%	\$110,305,577	2.2%
State	\$38,730,062	\$38,111,395	-1.6%	\$38,133,682	0.1%	\$38,363,682	0.6%	\$38,593,682	0.6%	\$38,823,682	0.6%
Federal	\$3,922,013	\$3,675,464	-6.3%	\$3,675,464	0.0%	\$3,675,464	0.0%	\$3,675,464	0.0%	\$3,675,464	0.0%
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$139,298,066	\$142,097,048	2.0%	\$144,945,339	2.0%	\$147,663,170	1.9%	\$150,237,783	1.7%	\$152,804,723	1.7%
EXPENDITURES											
Salaries	\$84,654,308	\$86,546,315	2.2%	\$89,337,306	3.2%	\$92,222,736	3.2%	\$95,211,477	3.2%	\$98,301,380	3.2%
Benefits	\$26,966,994	\$31,072,564	15.2%	\$32,854,854	5.7%	\$34,748,524	5.8%	\$36,699,214	5.6%	\$38,827,154	5.8%
Purchased Services	\$11,967,930	\$11,650,125	-2.7%	\$11,721,944	0.6%	\$11,854,872	1.1%	\$11,874,217	0.2%	\$11,952,316	0.7%
Supplies And Materials	\$8,345,367	\$7,707,482	-7.6%	\$8,322,482	8.0%	\$8,838,482	6.2%	\$8,573,482	-3.0%	\$8,322,482	-2.9%
Capital Outlay	\$2,943,164	\$601,064	-79.6%	\$1,718,491	185.9%	\$1,677,166	-2.4%	\$1,649,000	-1.7%	\$1,649,000	0.0%
All Other Objects	\$3,830,030	\$3,817,400	-0.3%	\$3,817,400	0.0%	\$3,817,400	0.0%	\$3,817,400	0.0%	\$3,817,400	0.0%
TOTAL EXPENDITURES	\$138,707,793	\$141,394,949	1.9%	\$147,772,476	4.5%	\$153,159,180	3.6%	\$157,824,789	3.0%	\$162,869,733	3.2%
SURPLUS / DEFICIT	\$590,273	\$702,099		(\$2,827,137)		(\$5,496,010)		(\$7,587,006)		(\$10,065,009)	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	19
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS/DEFICIT INCL. OTHER FIN. SOURCES	\$590,273	\$702,099		(\$2,827,137)		(\$5,496,010)		(\$7,587,006)		(\$10,065,009)	
BEGINNING FUND BALANCE	\$38,541,491	\$39,131,764		\$39,833,863		\$37,006,726		\$31,510,716		\$23,923,710	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
PROJECTED YEAR END BALANCE	\$39,131,764	\$39,833,863		\$37,006,726		\$31,510,716		\$23,923,710		\$13,858,701	
FUND BALANCE AS % OF EXPENDITURES	28%	28%		25%		21%		15%		9%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	3.39	3.38		3.01		2.47		1.82		1.02	

Projection Summary

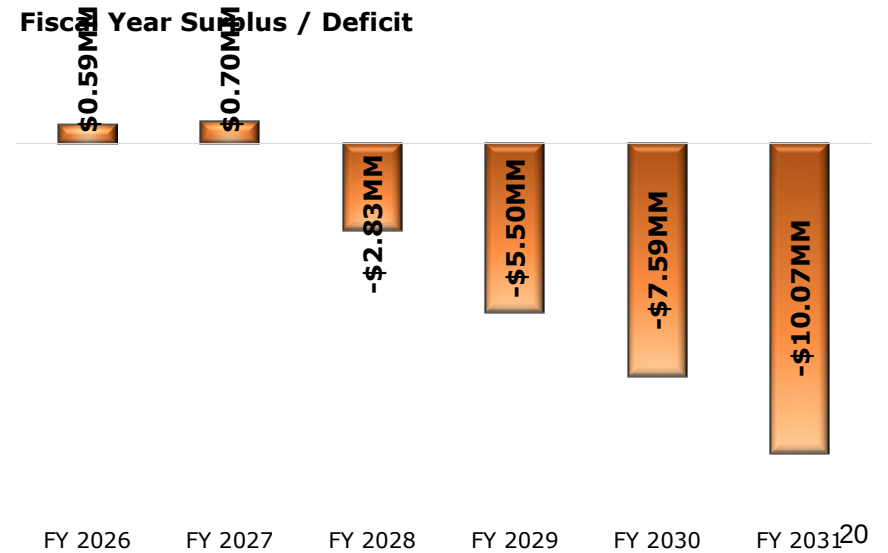
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

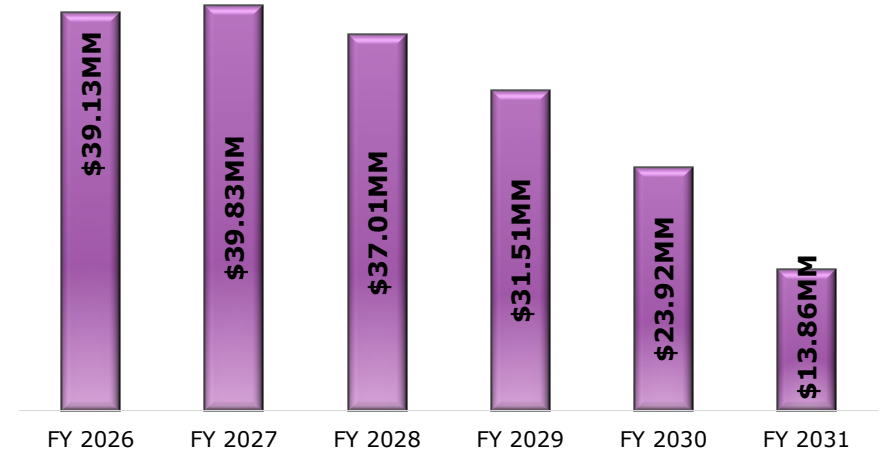
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



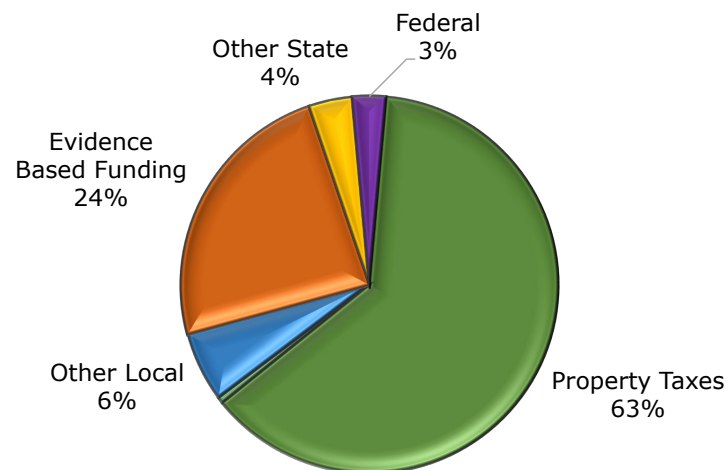
Revenue Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

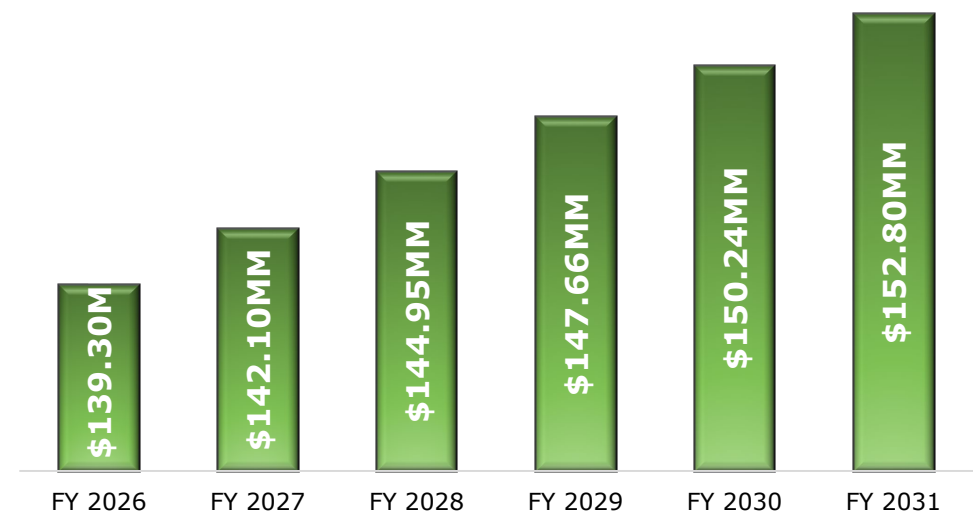
Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
LOCAL											
Property Taxes	\$87,533,160	\$91,672,030	4.7%	\$94,498,034	3.1%	\$96,985,865	2.6%	\$99,330,478	2.4%	\$101,667,418	2.4%
CPPRT	\$800,000	\$800,000	0.0%	\$800,000	0.0%	\$800,000	0.0%	\$800,000	0.0%	\$800,000	0.0%
Other Local	\$8,312,831	\$7,838,159	-5.7%	\$7,838,159	0.0%	\$7,838,159	0.0%	\$7,838,159	0.0%	\$7,838,159	0.0%
TOTAL LOCAL REVENUE	\$96,645,991	\$100,310,189	3.8%	\$103,136,193	2.8%	\$105,624,024	2.4%	\$107,968,637	2.2%	\$110,305,577	2.2%
STATE											
Evidence Based Funding	\$33,473,581	\$33,703,496	0.7%	\$33,933,496	0.7%	\$34,163,496	0.7%	\$34,393,496	0.7%	\$34,623,496	0.7%
Other State	\$5,256,481	\$4,407,899	-16.1%	\$4,200,186	-4.7%	\$4,200,186	0.0%	\$4,200,186	0.0%	\$4,200,186	0.0%
TOTAL STATE REVENUE	\$38,730,062	\$38,111,395	-1.6%	\$38,133,682	0.1%	\$38,363,682	0.6%	\$38,593,682	0.6%	\$38,823,682	0.6%
TOTAL FEDERAL REVENUE	\$3,922,013	\$3,675,464	-6.3%	\$3,675,464	0.0%	\$3,675,464	0.0%	\$3,675,464	0.0%	\$3,675,464	0.0%
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$139,298,066	\$142,097,048	2.0%	\$144,945,339	2.0%	\$147,663,170	1.9%	\$150,237,783	1.7%	\$152,804,723	1.7%

Budgeted Revenue Allocation by Source



Revenue Projection (in millions)

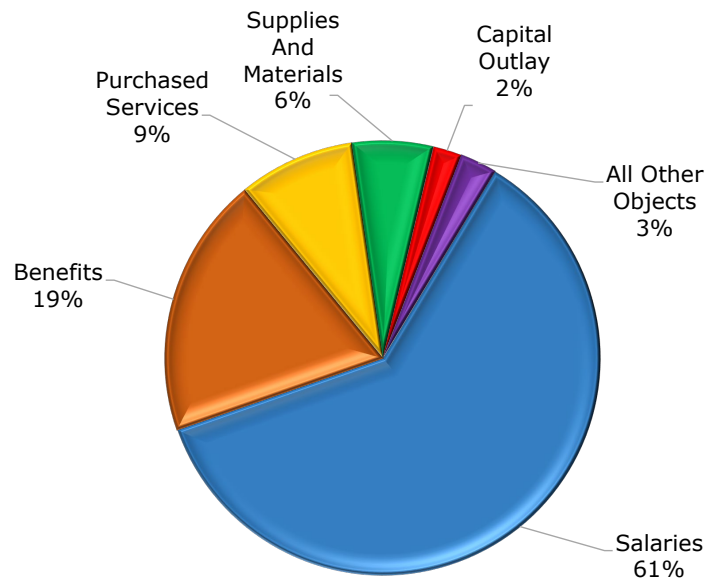


Expenditure Summary

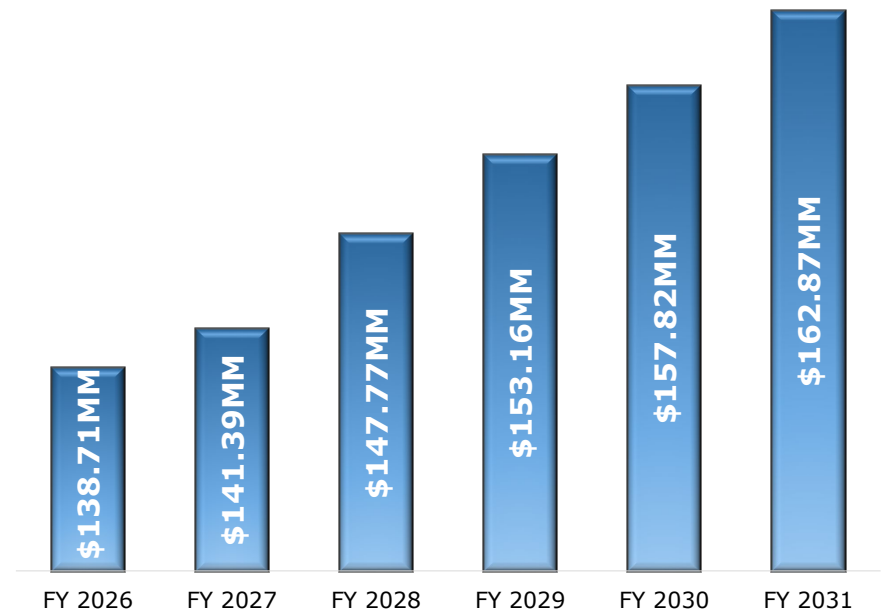
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
Salaries	\$84,654,308	\$86,546,315	2.2%	\$89,337,306	3.2%	\$92,222,736	3.2%	\$95,211,477	3.2%	\$98,301,380	3.2%
Benefits	\$26,966,994	\$31,072,564	15.2%	\$32,854,854	5.7%	\$34,748,524	5.8%	\$36,699,214	5.6%	\$38,827,154	5.8%
TOTAL SALARIES & BENEFITS	\$111,621,302	\$117,618,879	5.4%	\$122,192,159	3.9%	\$126,971,260	3.9%	\$131,910,691	3.9%	\$137,128,534	4.0%
Purchased Services	\$11,967,930	\$11,650,125	-2.7%	\$11,721,944	0.6%	\$11,854,872	1.1%	\$11,874,217	0.2%	\$11,952,316	0.7%
Supplies And Materials	\$8,345,367	\$7,707,482	-7.6%	\$8,322,482	8.0%	\$8,838,482	6.2%	\$8,573,482	-3.0%	\$8,322,482	-2.9%
Capital Outlay	\$2,943,164	\$601,064	-79.6%	\$1,718,491	185.9%	\$1,677,166	-2.4%	\$1,649,000	-1.7%	\$1,649,000	0.0%
Other Objects	\$3,666,078	\$3,670,997	0.1%	\$3,670,997	0.0%	\$3,670,997	0.0%	\$3,670,997	0.0%	\$3,670,997	0.0%
Non-Capitalized Equipment	\$163,952	\$146,403	-10.7%	\$146,403	0.0%	\$146,403	0.0%	\$146,403	0.0%	\$146,403	0.0%
Termination Benefits	\$0	\$0		\$0		\$0		\$0		\$0	
Provision For Contingencies	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL ALL OTHER	\$27,086,491	\$23,776,071	-12.2%	\$25,580,317	7.6%	\$26,187,920	2.4%	\$25,914,099	-1.0%	\$25,741,198	-0.7%
TOTAL EXPENDITURES	\$138,707,793	\$141,394,949	1.9%	\$147,772,476	4.5%	\$153,159,180	3.6%	\$157,824,789	3.0%	\$162,869,733	3.2%

Budgeted Expenditure Allocation by Object



Expenditure Projection (in millions)



Historical Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

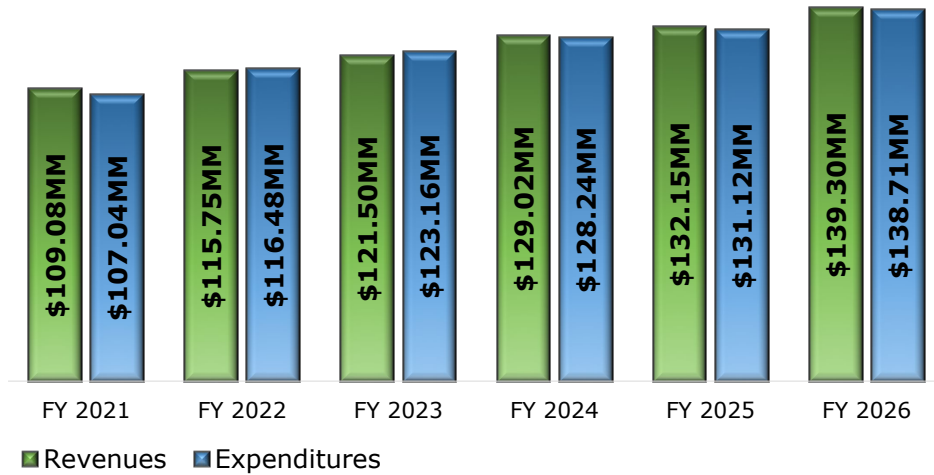
	AFR FY 2021	AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE											
Local	\$71,102,866	\$74,547,146	4.8%	\$80,573,538	8.1%	\$85,897,814	6.6%	\$90,421,810	5.3%	\$96,645,991	6.9%
State	\$32,180,026	\$33,583,579	4.4%	\$34,002,315	1.2%	\$37,624,386	10.7%	\$37,945,858	0.9%	\$38,730,062	2.1%
Federal	\$5,793,786	\$7,618,459	31.5%	\$6,925,450	-9.1%	\$5,496,684	-20.6%	\$3,779,771	-31.2%	\$3,922,013	3.8%
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$109,076,678	\$115,749,184	6.1%	\$121,501,303	5.0%	\$129,018,884	6.2%	\$132,147,439	2.4%	\$139,298,066	5.4%
EXPENDITURES											
Salaries	\$67,155,964	\$69,901,959	4.1%	\$73,519,849	5.2%	\$77,154,655	4.9%	\$78,858,019	2.2%	\$84,654,308	7.4%
Benefits	\$16,765,907	\$18,810,395	12.2%	\$21,778,143	15.8%	\$22,415,947	2.9%	\$25,477,935	13.7%	\$26,966,994	5.8%
Purchased Services	\$9,342,790	\$10,853,062	16.2%	\$13,710,426	26.3%	\$12,087,353	-11.8%	\$11,880,385	-1.7%	\$11,967,930	0.7%
Supplies And Materials	\$7,977,904	\$9,308,934	16.7%	\$7,838,148	-15.8%	\$8,789,365	12.1%	\$8,607,269	-2.1%	\$8,345,367	-3.0%
Capital Outlay	\$3,175,968	\$5,341,423	68.2%	\$3,600,243	-32.6%	\$5,253,012	45.9%	\$2,760,217	-47.5%	\$2,943,164	6.6%
Other Objects	\$2,442,948	\$2,119,571	-13.2%	\$2,563,901	21.0%	\$2,367,103	-7.7%	\$3,412,358	44.2%	\$3,666,078	7.4%
Non-Capitalized Equipment	\$177,476	\$141,965	-20.0%	\$148,216	4.4%	\$175,523	18.4%	\$126,156	-28.1%	\$163,932	30.0%
Termination Benefits	\$0	\$0		\$0		\$0		\$0		\$0	
Provision For Contingencies	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL EXPENDITURES	\$107,038,957	\$116,477,309	8.8%	\$123,158,926	5.7%	\$128,242,958	4.1%	\$131,122,339	2.2%	\$138,707,793	5.8%
SURPLUS / DEFICIT	\$2,037,721	(\$728,125)		(\$1,657,623)		\$775,926		\$1,025,100		\$590,273	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$6,065	\$107,616		\$153,602		\$28,793		\$228,719		\$0	
Other Financing Uses	(\$227,668)	(\$53,076)		(\$75,052)		(\$78,102)		(\$166,697)		\$0	
TOTAL OTHER FIN. SOURCES / USES	(\$221,603)	\$54,540		\$78,550		(\$49,309)		\$62,022		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$1,816,118	(\$673,585)		(\$1,579,073)		\$726,617		\$1,087,122		\$590,273	
BEGINNING FUND BALANCE	\$38,145,320	\$38,980,410		\$38,306,825		\$36,727,752		\$37,454,369		\$38,541,491	
AUDIT ADJUSTMENTS TO FUND BALANCE	(\$981,028)	\$0		\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$38,980,410	\$38,306,825		\$36,727,752		\$37,454,369		\$38,541,491		\$39,131,764	
FUND BALANCE AS % OF EXPENDITURES	36%	33%		30%		29%		29%		28%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	4.37	3.95		3.58		3.50		3.53		3.39	

Historical Summary

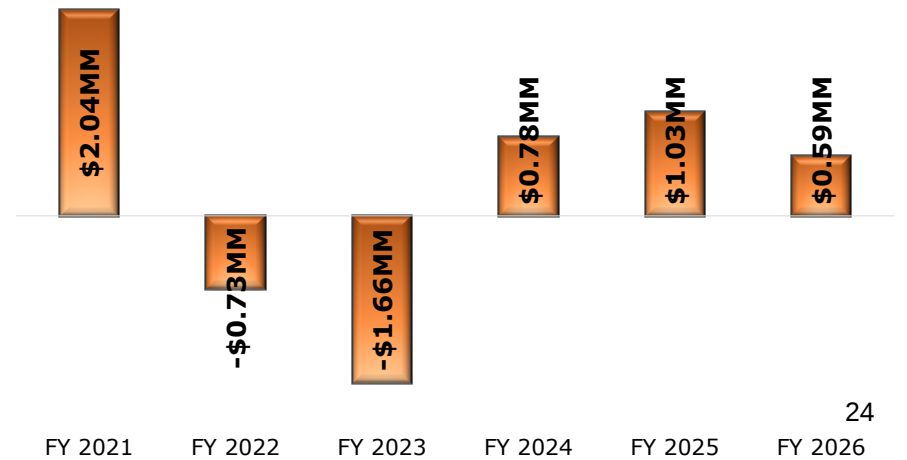
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

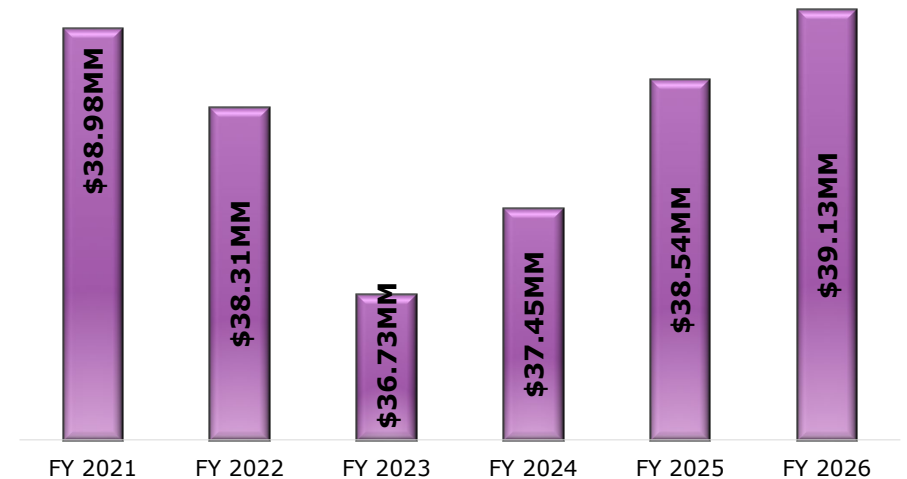
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Projection Summary

Educational Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

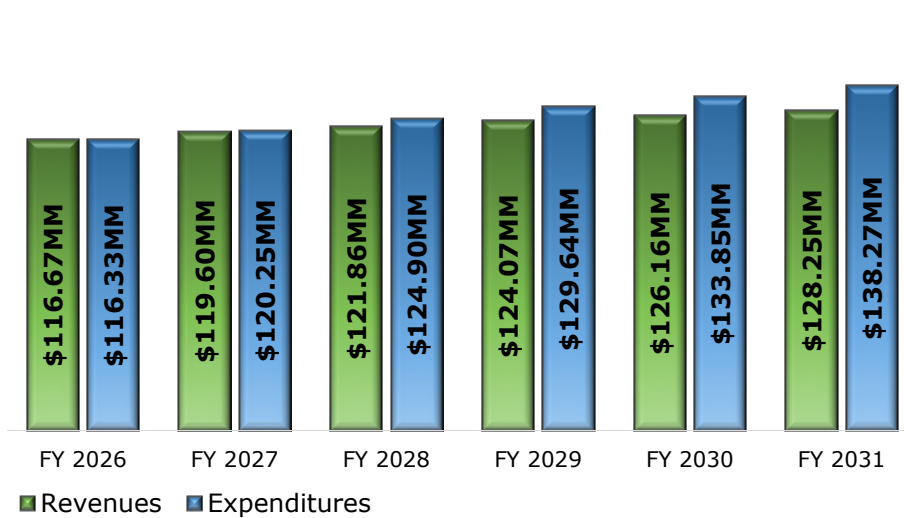
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
REVENUE											
Local	\$77,367,533	\$80,457,563	4.0%	\$82,696,461	2.8%	\$84,676,213	2.4%	\$86,541,997	2.2%	\$88,401,673	2.1%
State	\$35,382,690	\$35,464,023	0.2%	\$35,486,310	0.1%	\$35,716,310	0.6%	\$35,946,310	0.6%	\$36,176,310	0.6%
Federal	\$3,922,013	\$3,675,464	-6.3%	\$3,675,464	0.0%	\$3,675,464	0.0%	\$3,675,464	0.0%	\$3,675,464	0.0%
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$116,672,236	\$119,597,050	2.5%	\$121,858,235	1.9%	\$124,067,987	1.8%	\$126,163,771	1.7%	\$128,253,447	1.7%
EXPENDITURES											
Salary and Benefit Costs	\$100,551,864	\$105,627,975	5.0%	\$109,684,883	3.8%	\$113,921,735	3.9%	\$118,352,800	3.9%	\$122,983,004	3.9%
Other	\$15,782,688	\$14,620,754	-7.4%	\$15,216,611	4.1%	\$15,721,635	3.3%	\$15,497,610	-1.4%	\$15,289,633	-1.3%
TOTAL EXPENDITURES	\$116,334,552	\$120,248,729	3.4%	\$124,901,494	3.9%	\$129,643,370	3.8%	\$133,850,409	3.2%	\$138,272,637	3.3%
SURPLUS / DEFICIT	\$337,684	(\$651,679)		(\$3,043,259)		(\$5,575,383)		(\$7,686,638)		(\$10,019,190)	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$337,684	(\$651,679)		(\$3,043,259)		(\$5,575,383)		(\$7,686,638)		(\$10,019,190)	²⁵
BEGINNING FUND BALANCE	\$10,896,583	\$11,234,267		\$10,582,588		\$7,539,329		\$1,963,946		(\$5,722,692)	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
PROJECTED YEAR END BALANCE	\$11,234,267	\$10,582,588		\$7,539,329		\$1,963,946		(\$5,722,692)		(\$15,741,882)	
FUND BALANCE AS % OF EXPENDITURES	10%	9%		6%		2%		-4%		-11%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	1.16	1.06		0.72		0.18		-0.51		-1.37	

Projection Summary

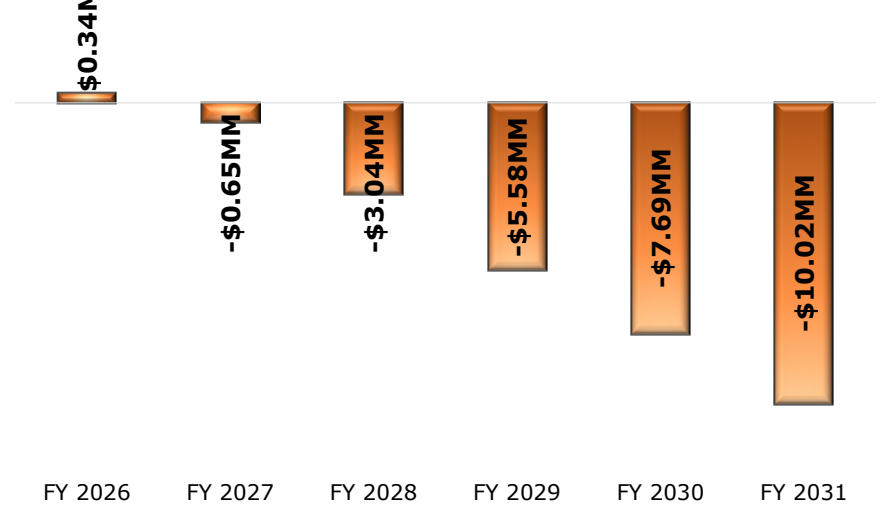
Educational Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

Projected Revenues and Expenditures

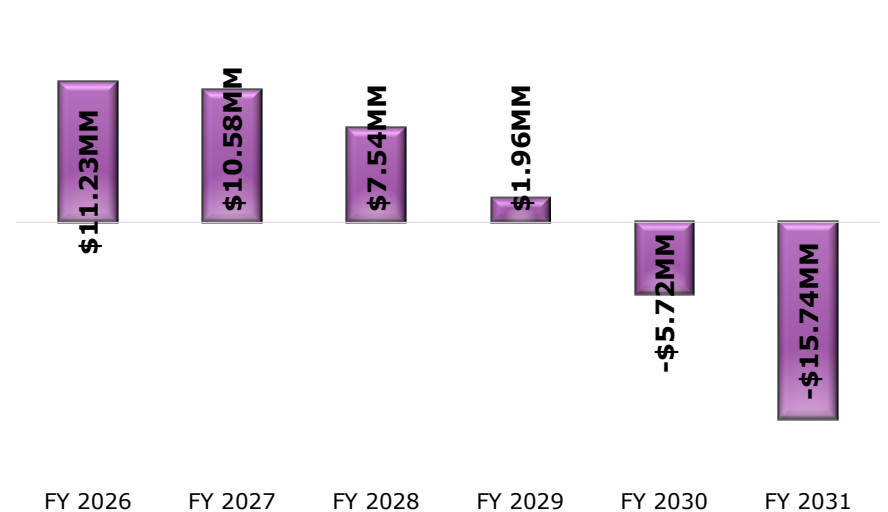


Fiscal Year Surplus / Deficit



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Year End Fund Balances



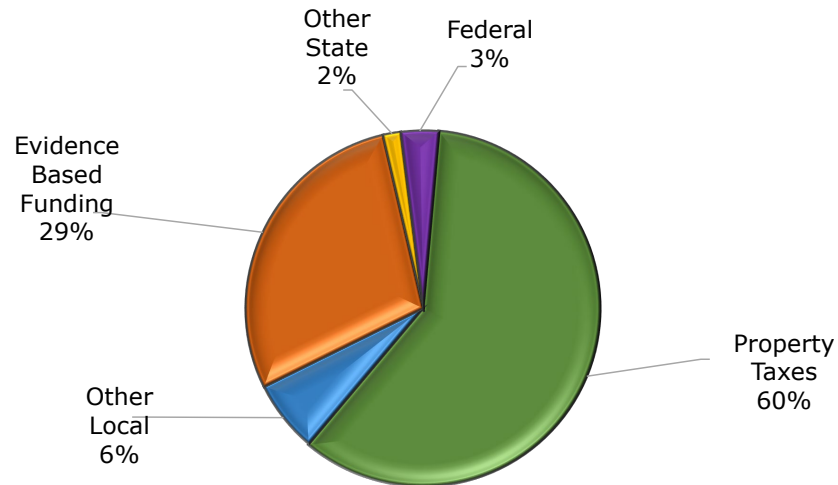
Revenue Summary

Educational Fund

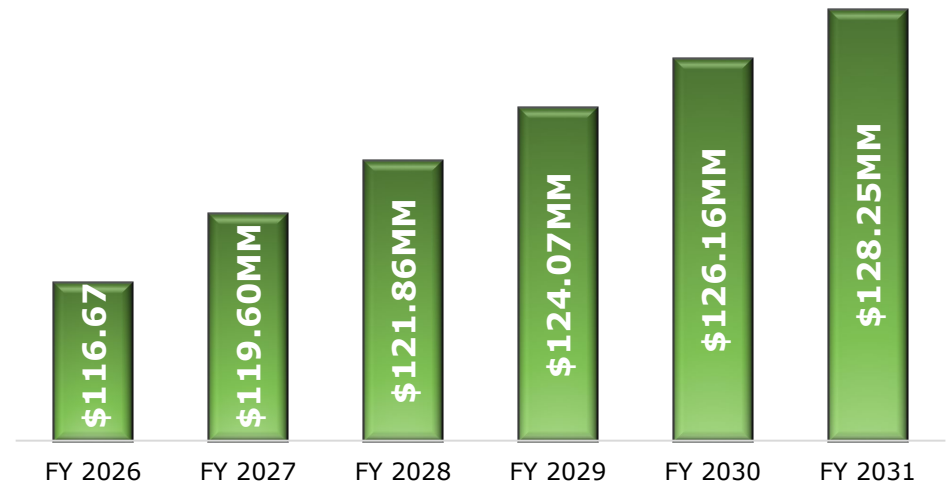
Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
LOCAL											
Property Taxes	\$69,708,509	\$72,990,811	4.7%	\$75,229,709	3.1%	\$77,209,461	2.6%	\$79,075,245	2.4%	\$80,934,921	2.4%
Other Local Revenue	\$7,659,024	\$7,466,752	-2.5%	\$7,466,752	0.0%	\$7,466,752	0.0%	\$7,466,752	0.0%	\$7,466,752	0.0%
TOTAL LOCAL REVENUE	\$77,367,533	\$80,457,563	4.0%	\$82,696,461	2.8%	\$84,676,213	2.4%	\$86,541,997	2.2%	\$88,401,673	2.1%
STATE											
Evidence Based Funding	\$33,473,581	\$33,703,496	0.7%	\$33,933,496	0.7%	\$34,163,496	0.7%	\$34,393,496	0.7%	\$34,623,496	0.7%
Other State Revenue	\$1,909,109	\$1,760,527	-7.8%	\$1,552,814	-11.8%	\$1,552,814	0.0%	\$1,552,814	0.0%	\$1,552,814	0.0%
TOTAL STATE REVENUE	\$35,382,690	\$35,464,023	0.2%	\$35,486,310	0.1%	\$35,716,310	0.6%	\$35,946,310	0.6%	\$36,176,310	0.6%
TOTAL FEDERAL REVENUE	\$3,922,013	\$3,675,464	-6.3%	\$3,675,464	0.0%	\$3,675,464	0.0%	\$3,675,464	0.0%	\$3,675,464	0.0%
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$116,672,236	\$119,597,050	2.5%	\$121,858,235	1.9%	\$124,067,987	1.8%	\$126,163,771	1.7%	\$128,253,447	271.7%

Budgeted Revenue Allocation by Source



Revenue Projection



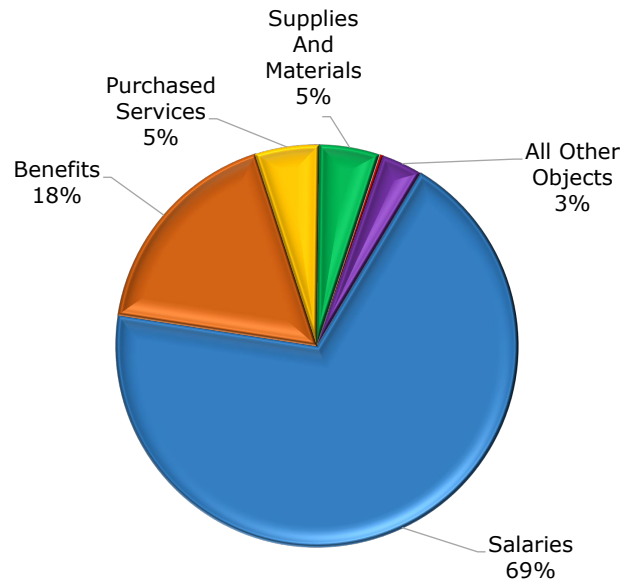
Expenditure Summary

Educational Fund

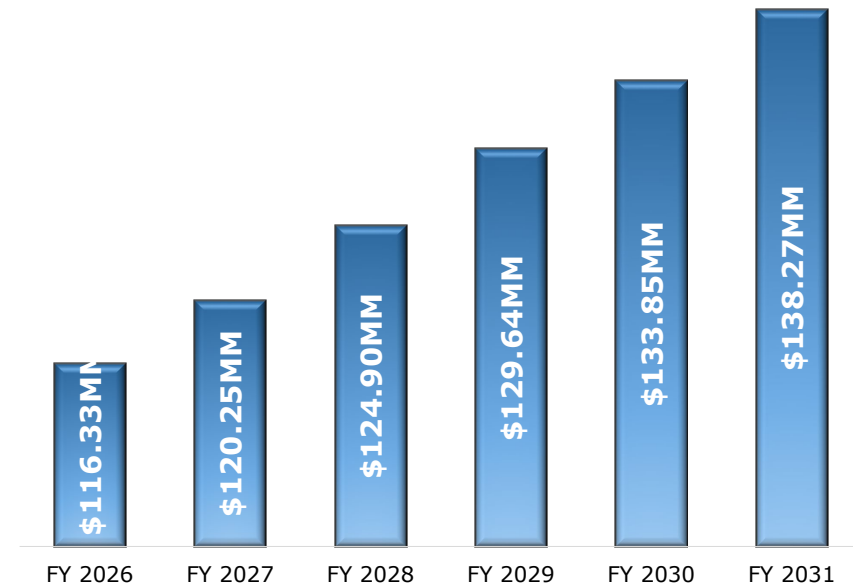
Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
Salaries	\$80,083,091	\$81,839,192	2.2%	\$84,490,201	3.2%	\$87,231,449	3.2%	\$90,071,681	3.3%	\$93,008,622	3.3%
Benefits	\$20,468,773	\$23,788,782	16.2%	\$25,194,682	5.9%	\$26,690,286	5.9%	\$28,281,118	6.0%	\$29,974,382	6.0%
TOTAL SALARIES & BENEFITS	\$100,551,864	\$105,627,975	5.0%	\$109,684,883	3.8%	\$113,921,735	3.9%	\$118,352,800	3.9%	\$122,983,004	3.9%
Purchased Services	\$6,005,353	\$5,469,934	-8.9%	\$5,450,791	-0.3%	\$5,439,815	-0.2%	\$5,480,790	0.8%	\$5,523,813	0.8%
Supplies And Materials	\$5,631,524	\$4,993,639	-11.3%	\$5,608,639	12.3%	\$6,124,639	9.2%	\$5,859,639	-4.3%	\$5,608,639	-4.3%
Capital Outlay	\$325,000	\$349,000	7.4%	\$349,000	0.0%	\$349,000	0.0%	\$349,000	0.0%	\$349,000	0.0%
Other Objects	\$3,656,859	\$3,661,778	0.1%	\$3,661,778	0.0%	\$3,661,778	0.0%	\$3,661,778	0.0%	\$3,661,778	0.0%
Non-Capitalized Equipment	\$163,952	\$146,403	-10.7%	\$146,403	0.0%	\$146,403	0.0%	\$146,403	0.0%	\$146,403	0.0%
Termination Benefits	\$0	\$0		\$0		\$0		\$0		\$0	
Provision For Contingencies	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL ALL OTHER	\$15,782,688	\$14,620,754	-7.4%	\$15,216,611	4.1%	\$15,721,635	3.3%	\$15,497,610	-1.4%	\$15,289,633	-1.3%
TOTAL EXPENDITURES	\$116,334,552	\$120,248,729	3.4%	\$124,901,494	3.9%	\$129,643,370	3.8%	\$133,850,409	3.2%	\$138,272,637	3.3%

Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

Educational Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

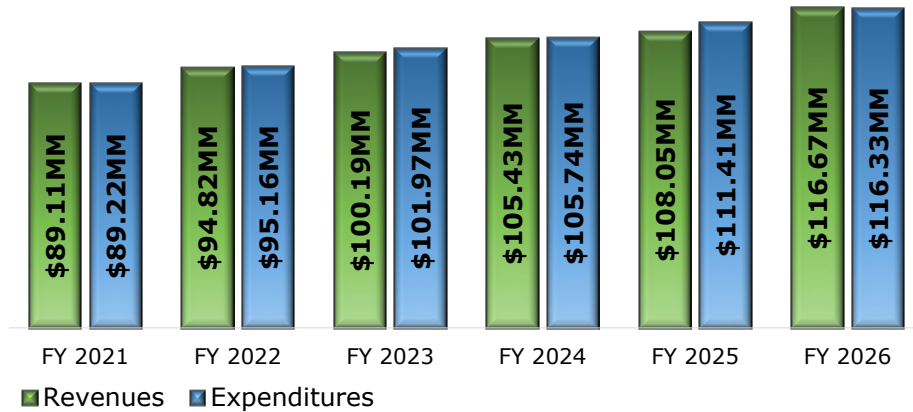
	AFR		AFR		AFR		AFR		AFR		BUDGET	
	FY 2021	FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		
REVENUE												
Local	\$56,682,395	\$59,639,216	5.2%	\$64,576,685	8.3%	\$67,999,491	5.3%	\$71,493,892	5.1%	\$77,367,533	8.2%	
State	\$26,631,195	\$27,563,291	3.5%	\$28,690,910	4.1%	\$31,931,522	11.3%	\$32,781,076	2.7%	\$35,382,690	7.9%	
Federal	\$5,793,786	\$7,618,459	31.5%	\$6,925,450	-9.1%	\$5,496,684	-20.6%	\$3,779,771	-31.2%	\$3,922,013	3.8%	
Other	\$0	\$0		\$0		\$0		\$0		\$0		
TOTAL REVENUE	\$89,107,376	\$94,820,966	6.4%	\$100,193,045	5.7%	\$105,427,697	5.2%	\$108,054,739	2.5%	\$116,672,236	8.0%	
EXPENDITURES												
Salary and Benefit Costs	\$76,124,132	\$80,425,794	5.7%	\$85,678,030	6.5%	\$90,211,775	5.3%	\$95,469,969	5.8%	\$100,551,864	5.3%	
Other	\$13,099,249	\$14,733,424	12.5%	\$16,293,426	10.6%	\$15,527,101	-4.7%	\$15,938,205	2.6%	\$15,782,688	-1.0%	
TOTAL EXPENDITURES	\$89,223,381	\$95,159,218	6.7%	\$101,971,456	7.2%	\$105,738,876	3.7%	\$111,408,174	5.4%	\$116,334,552	4.4%	
SURPLUS / DEFICIT												
	(\$116,005)	(\$338,252)		(\$1,778,411)		(\$311,179)		(\$3,353,435)		\$337,684		
OTHER FINANCING SOURCES / USES												
Other Financing Sources	\$6,065	\$107,616		\$153,602		\$28,793		\$228,719		\$0		
Other Financing Uses	(\$70,883)	(\$53,076)		(\$75,052)		(\$78,102)		(\$166,697)		\$0		
TOTAL OTHER FIN. SOURCES / USES	(\$64,818)	\$54,540		\$78,550		(\$49,309)		\$62,022		\$0		
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES												
	(\$180,823)	(\$283,712)		(\$1,699,861)		(\$360,488)		(\$3,291,413)		\$337,684		
BEGINNING FUND BALANCE												
	\$17,693,908	\$16,532,057		\$16,248,345		\$14,548,484		\$14,187,996		\$10,896,583		
AUDIT ADJUSTMENTS TO FUND BALANCE	(\$981,028)	\$0		\$0		\$0		\$0		\$0		
YEAR END BALANCE												
	\$16,532,057	\$16,248,345		\$14,548,484		\$14,187,996		\$10,896,583		\$11,234,267		
FUND BALANCE AS % OF EXPENDITURES												
	19%	17%		14%		13%		10%		10%		
FUND BALANCE AS # OF MONTHS OF EXPEND.												
	2.22	2.05		1.71		1.61		1.17		1.16		

Historical Summary

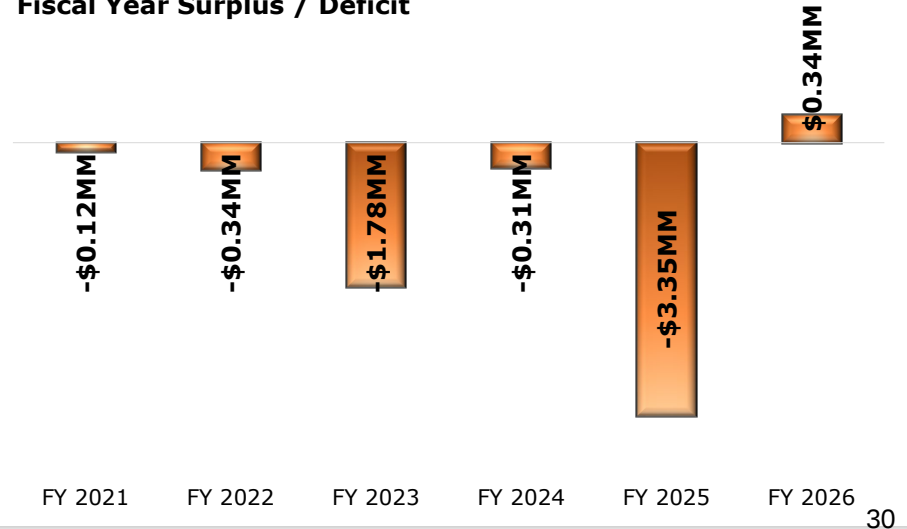
Educational Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

Projected Revenues and Expenditures

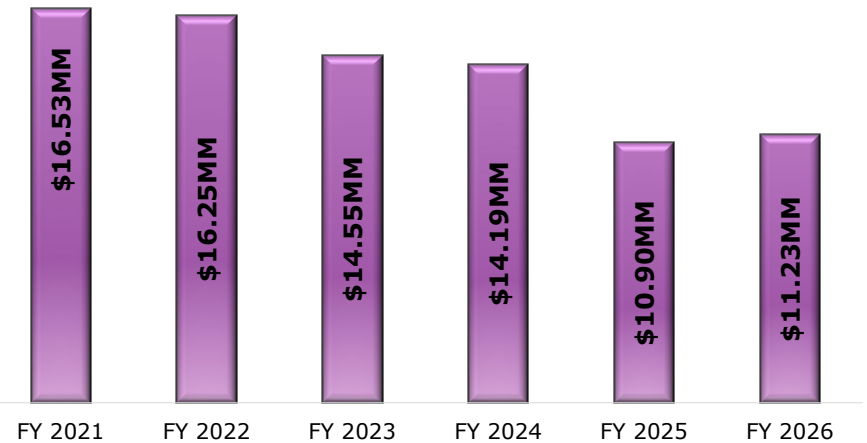


Fiscal Year Surplus / Deficit



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Year End Fund Balances



Projection Summary

Operations and Maintenance Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

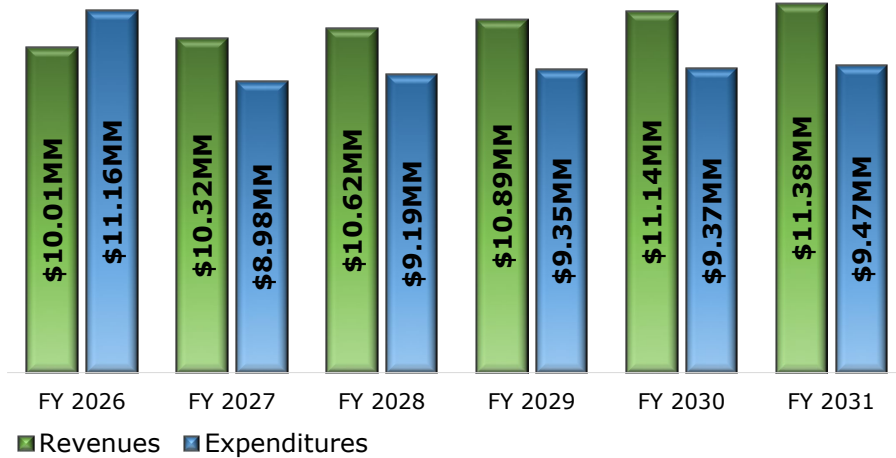
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
REVENUE											
Local	\$10,012,483	\$10,318,741	3.1%	\$10,623,377	3.0%	\$10,887,007	2.5%	\$11,135,461	2.3%	\$11,383,102	2.2%
State	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Federal	\$0	\$0		\$0		\$0		\$0		\$0	
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$10,012,483	\$10,318,741	3.1%	\$10,623,377	3.0%	\$10,887,007	2.5%	\$11,135,461	2.3%	\$11,383,102	2.2%
EXPENDITURES											
Salary and Benefit Costs	\$1,854,932	\$1,983,980	7.0%	\$2,061,336	3.9%	\$2,142,261	3.9%	\$2,226,644	3.9%	\$2,315,245	4.0%
Other	\$9,302,313	\$6,994,208	-24.8%	\$7,126,374	1.9%	\$7,210,347	1.2%	\$7,141,014	-1.0%	\$7,155,576	0.2%
TOTAL EXPENDITURES	\$11,157,244	\$8,978,188	-19.5%	\$9,187,710	2.3%	\$9,352,608	1.8%	\$9,367,658	0.2%	\$9,470,821	1.1%
SURPLUS / DEFICIT	(\$1,144,761)	\$1,340,553		\$1,435,666		\$1,534,399		\$1,767,803		\$1,912,281	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$1,144,761)	\$1,340,553		\$1,435,666		\$1,534,399		\$1,767,803		\$1,912,281	²¹
BEGINNING FUND BALANCE	\$11,593,431	\$10,448,670		\$11,789,224		\$13,224,890		\$14,759,289		\$16,527,092	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
PROJECTED YEAR END BALANCE	\$10,448,670	\$11,789,224		\$13,224,890		\$14,759,289		\$16,527,092		\$18,439,372	
FUND BALANCE AS % OF EXPENDITURES	94%	131%		144%		158%		176%		195%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	11.24	15.76		17.27		18.94		21.17		23.36	

Projection Summary

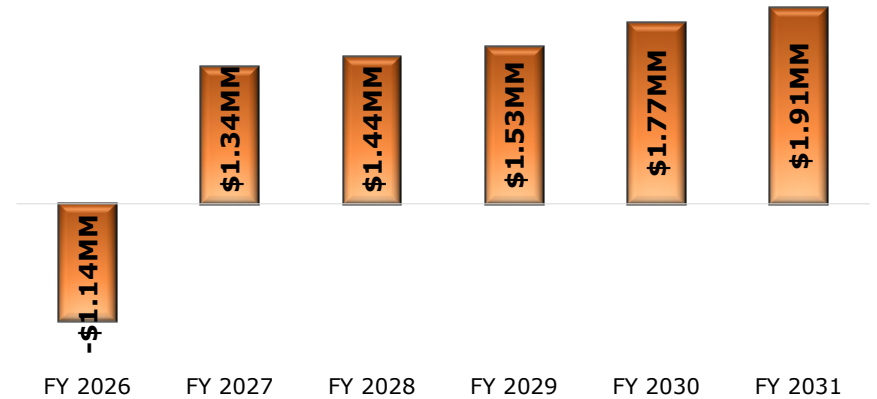
Operations and Maintenance Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

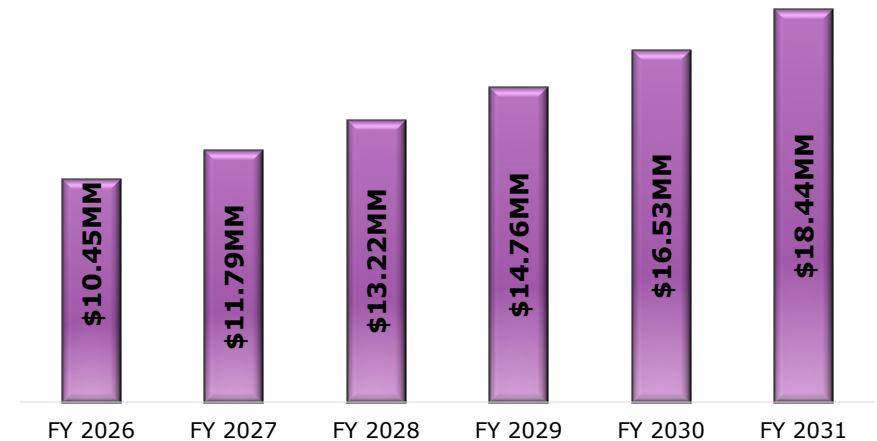
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



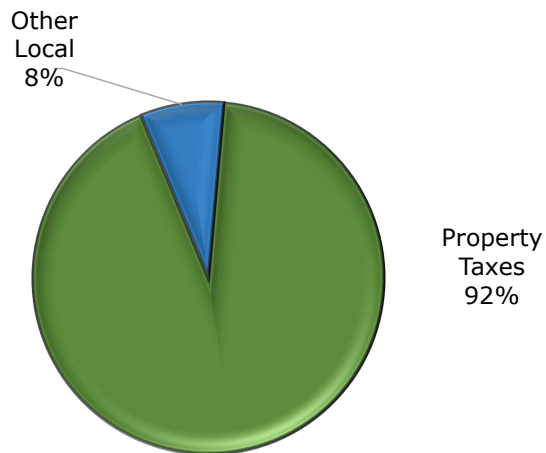
Revenue Summary

Operations and Maintenance Fund

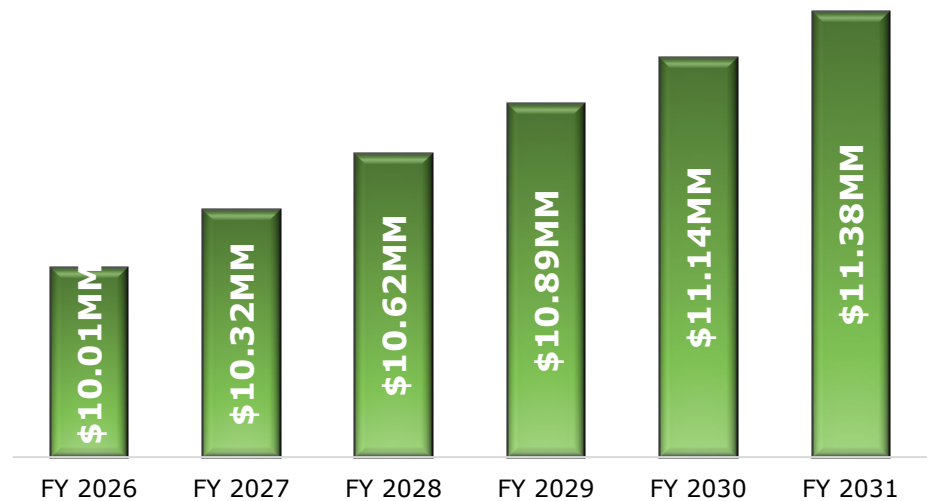
Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
LOCAL											
Property Taxes	\$9,248,799	\$9,693,252	4.8%	\$9,997,888	3.1%	\$10,261,518	2.6%	\$10,509,972	2.4%	\$10,757,613	2.4%
Other Local Revenue	\$763,684	\$625,489	-18.1%	\$625,489	0.0%	\$625,489	0.0%	\$625,489	0.0%	\$625,489	0.0%
TOTAL LOCAL REVENUE	\$10,012,483	\$10,318,741	3.1%	\$10,623,377	3.0%	\$10,887,007	2.5%	\$11,135,461	2.3%	\$11,383,102	2.2%
STATE											
Evidence Based Funding	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Other State Revenue	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL STATE REVENUE	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$10,012,483	\$10,318,741	3.1%	\$10,623,377	3.0%	\$10,887,007	2.5%	\$11,135,461	2.3%	\$11,383,102	3.2%

Budgeted Revenue Allocation by Source



Revenue Projection



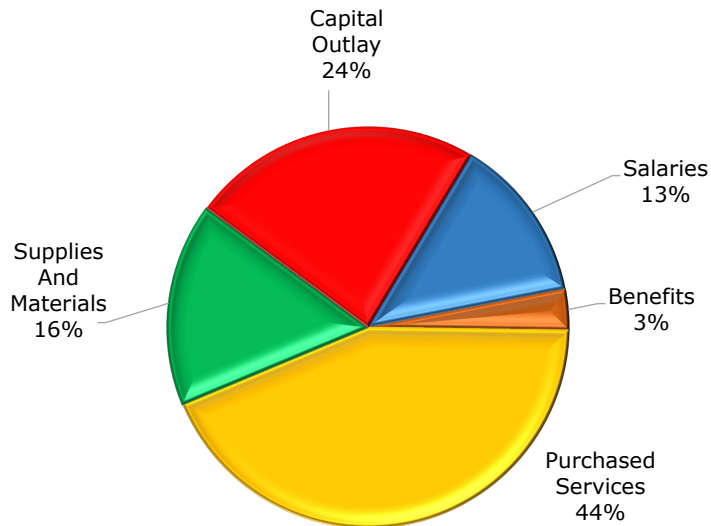
Expenditure Summary

Operations and Maintenance Fund

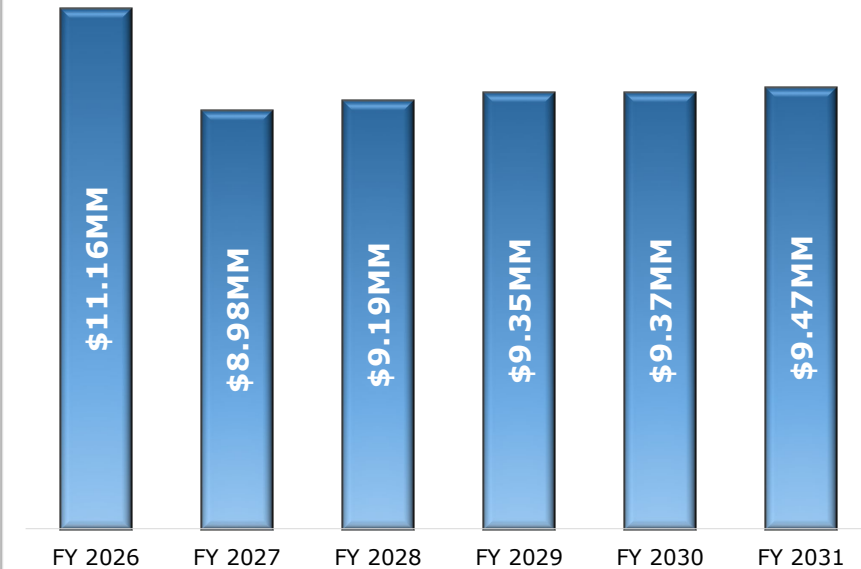
Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
Salaries	\$1,486,360	\$1,530,951	3.0%	\$1,576,879	3.0%	\$1,624,186	3.0%	\$1,672,911	3.0%	\$1,723,098	3.0%
Benefits	\$368,572	\$453,029	22.9%	\$484,457	6.9%	\$518,075	6.9%	\$553,733	6.9%	\$592,146	6.9%
TOTAL SALARIES & BENEFITS	\$1,854,932	\$1,983,980	7.0%	\$2,061,336	3.9%	\$2,142,261	3.9%	\$2,226,644	3.9%	\$2,315,245	4.0%
Purchased Services	\$4,852,306	\$4,960,301	2.2%	\$5,025,040	1.3%	\$5,150,338	2.5%	\$5,109,171	-0.8%	\$5,123,733	0.3%
Supplies And Materials	\$1,828,843	\$1,828,843	0.0%	\$1,828,843	0.0%	\$1,828,843	0.0%	\$1,828,843	0.0%	\$1,828,843	0.0%
Capital Outlay	\$2,618,164	\$202,064	-92.3%	\$269,491	33.4%	\$228,166	-15.3%	\$200,000	-12.3%	\$200,000	0.0%
Other Objects	\$3,000	\$3,000	0.0%	\$3,000	0.0%	\$3,000	0.0%	\$3,000	0.0%	\$3,000	0.0%
Non-Capitalized Equipment	\$0	\$0		\$0		\$0		\$0		\$0	
Termination Benefits	\$0	\$0		\$0		\$0		\$0		\$0	
Provision For Contingencies	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL ALL OTHER	\$9,302,313	\$6,994,208	-24.8%	\$7,126,374	1.9%	\$7,210,347	1.2%	\$7,141,014	-1.0%	\$7,155,576	0.2%
TOTAL EXPENDITURES	\$11,157,244	\$8,978,188	-19.5%	\$9,187,710	2.3%	\$9,352,608	1.8%	\$9,367,658	0.2%	\$9,470,821	1.1%

Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

Operations and Maintenance Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

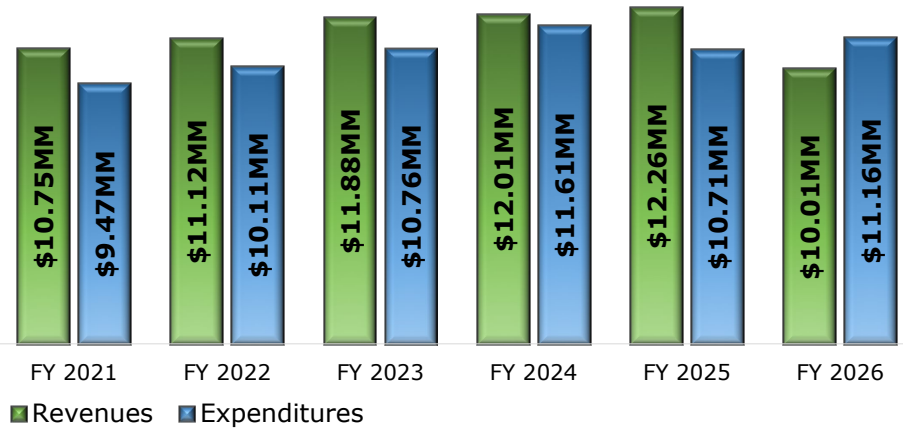
	AFR FY 2021	AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE											
Local	\$8,697,740	\$9,068,097	4.3%	\$9,733,637	7.3%	\$9,862,098	1.3%	\$10,117,230	2.6%	\$10,012,483	-1.0%
State	\$2,050,000	\$2,050,000	0.0%	\$2,146,243	4.7%	\$2,146,243	0.0%	\$2,146,243	0.0%	\$0	-100.0%
Federal	\$0	\$0		\$0		\$0		\$0		\$0	
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$10,747,740	\$11,118,097	3.4%	\$11,879,880	6.9%	\$12,008,341	1.1%	\$12,263,473	2.1%	\$10,012,483	-18.4%
EXPENDITURES											
Salary and Benefit Costs	\$1,611,422	\$1,602,660	-0.5%	\$1,746,899	9.0%	\$1,894,195	8.4%	\$1,836,349	-3.1%	\$1,854,932	1.0%
Other	\$7,857,573	\$8,512,215	8.3%	\$9,010,683	5.9%	\$9,717,995	7.8%	\$8,873,179	-8.7%	\$9,302,313	4.8%
TOTAL EXPENDITURES	\$9,468,995	\$10,114,875	6.8%	\$10,757,582	6.4%	\$11,612,190	7.9%	\$10,709,528	-7.8%	\$11,157,244	4.2%
SURPLUS / DEFICIT	\$1,278,745	\$1,003,222		\$1,122,298		\$396,151		\$1,553,945		(\$1,144,761)	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	(\$156,785)	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	(\$156,785)	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$1,121,960	\$1,003,222		\$1,122,298		\$396,151		\$1,553,945		(\$1,144,761)	
BEGINNING FUND BALANCE	\$6,395,855	\$7,517,815		\$8,521,037		\$9,643,335		\$10,039,486		\$11,593,431	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$7,517,815	\$8,521,037		\$9,643,335		\$10,039,486		\$11,593,431		\$10,448,670	
FUND BALANCE AS % OF EXPENDITURES	79%	84%		90%		86%		108%		94%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	9.53	10.11		10.76		10.37		12.99		11.24	

Historical Summary

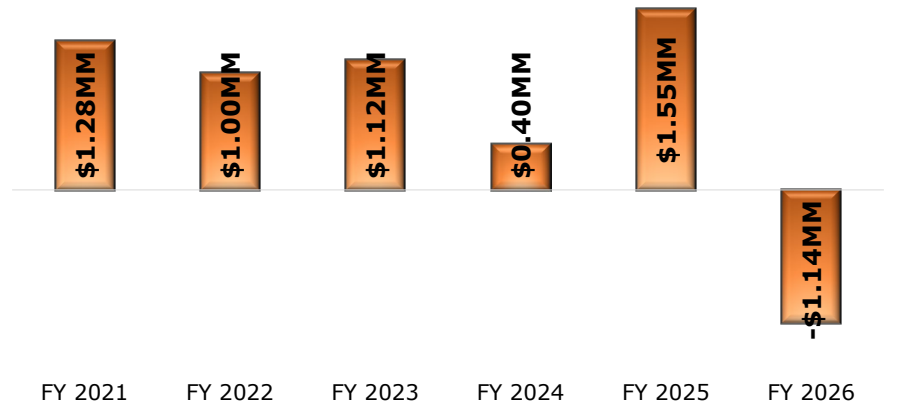
Operations and Maintenance Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

Projected Revenues and Expenditures

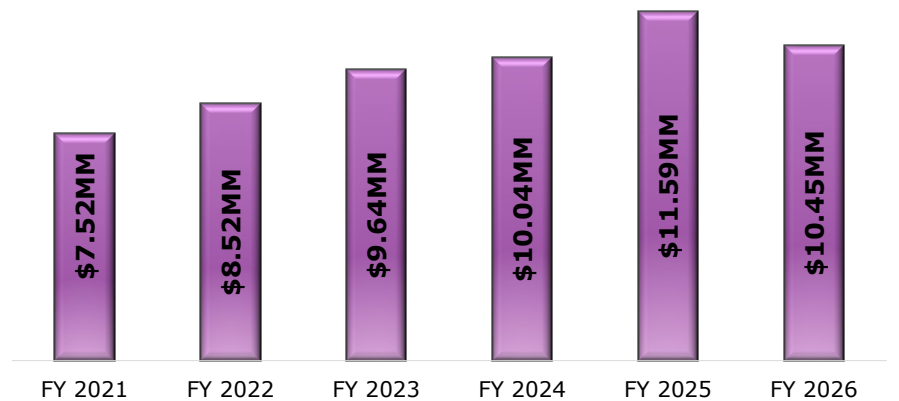


Fiscal Year Surplus / Deficit



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Year End Fund Balances



Projection Summary

Debt Service Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

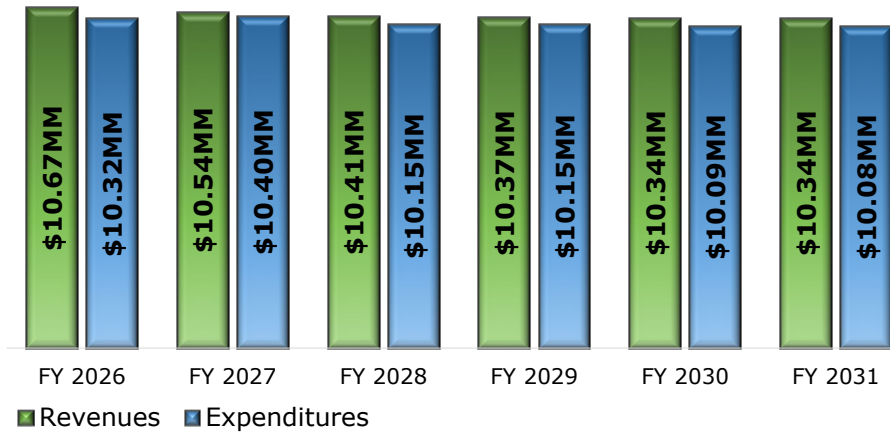
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
REVENUE											
Local	\$10,673,687	\$10,536,710	-1.3%	\$10,405,812	-1.2%	\$10,371,674	-0.3%	\$10,342,639	-0.3%	\$10,343,076	0.0%
State	\$0	\$0		\$0		\$0		\$0		\$0	
Federal	\$0	\$0		\$0		\$0		\$0		\$0	
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$10,673,687	\$10,536,710	-1.3%	\$10,405,812	-1.2%	\$10,371,674	-0.3%	\$10,342,639	-0.3%	\$10,343,076	0.0%
EXPENDITURES											
Salary and Benefit Costs	\$0	\$0		\$0		\$0		\$0		\$0	
Other	\$10,320,666	\$10,399,501	0.8%	\$10,151,639	-2.4%	\$10,145,859	-0.1%	\$10,085,998	-0.6%	\$10,084,798	0.0%
TOTAL EXPENDITURES	\$10,320,666	\$10,399,501	0.8%	\$10,151,639	-2.4%	\$10,145,859	-0.1%	\$10,085,998	-0.6%	\$10,084,798	0.0%
SURPLUS / DEFICIT	\$353,021	\$137,209		\$254,173		\$225,815		\$256,641		\$258,278	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$353,021	\$137,209		\$254,173		\$225,815		\$256,641		\$258,278	²⁷
BEGINNING FUND BALANCE	\$6,323,537	\$6,676,558		\$6,813,767		\$7,067,940		\$7,293,755		\$7,550,396	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
PROJECTED YEAR END BALANCE	\$6,676,558	\$6,813,767		\$7,067,940		\$7,293,755		\$7,550,396		\$7,808,674	
FUND BALANCE AS % OF EXPENDITURES	65%	66%		70%		72%		75%		77%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	7.76	7.86		8.35		8.63		8.98		9.29	

Projection Summary

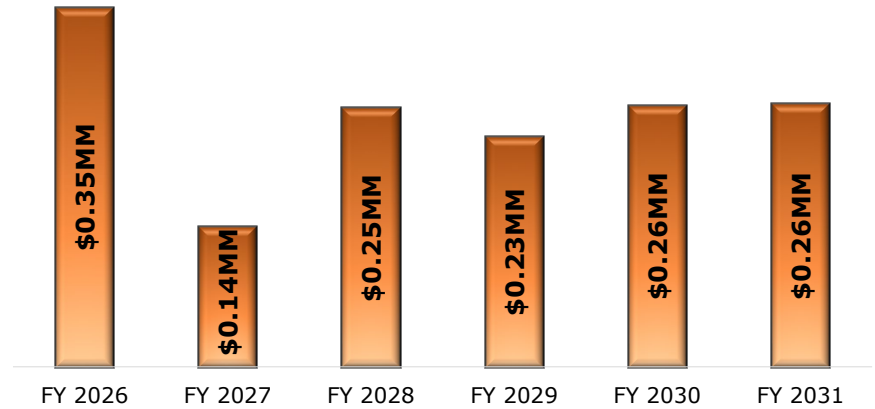
Debt Service Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

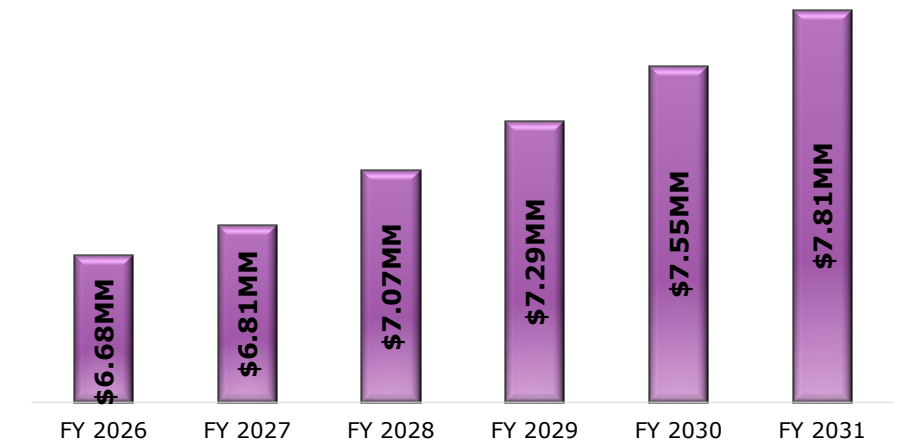
Projected Revenues and Expenditures



Fiscal Year End Surplus / Deficit



Year End Fund Balances



Revenue Summary

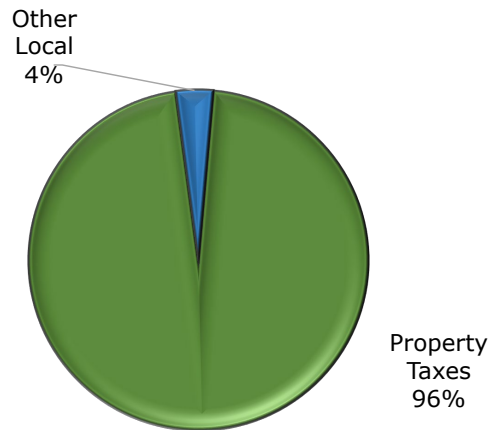
Debt Service Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

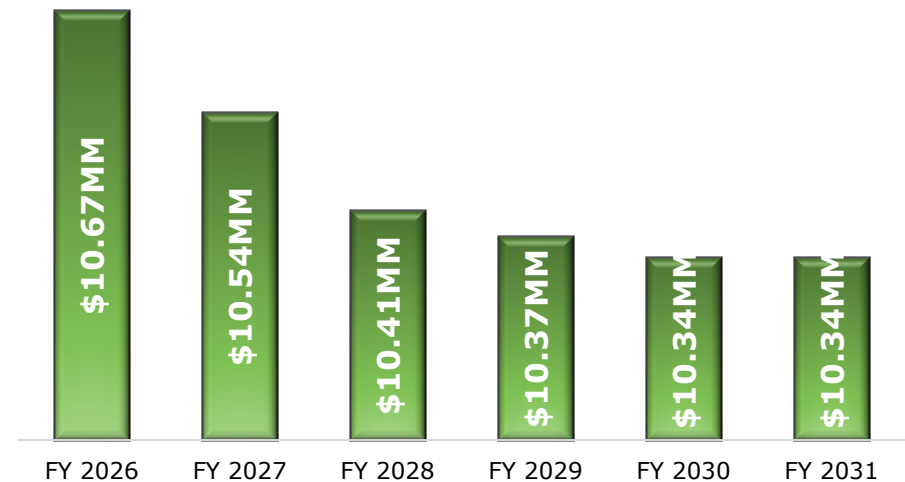
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
LOCAL											
Property Taxes	\$10,299,389	\$10,269,354	-0.3%	\$10,138,456	-1.3%	\$10,104,318	-0.3%	\$10,075,283	-0.3%	\$10,075,720	0.0%
Other Local Revenue	\$374,298	\$267,356	-28.6%	\$267,356	0.0%	\$267,356	0.0%	\$267,356	0.0%	\$267,356	0.0%
TOTAL LOCAL REVENUE	\$10,673,687	\$10,536,710	-1.3%	\$10,405,812	-1.2%	\$10,371,674	-0.3%	\$10,342,639	-0.3%	\$10,343,076	0.0%
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL STATE REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$10,673,687	\$10,536,710	-1.3%	\$10,405,812	-1.2%	\$10,371,674	-0.3%	\$10,342,639	-0.3%	\$10,343,076	0.0%

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Budgeted Revenue Allocation by Source



Revenue Projection



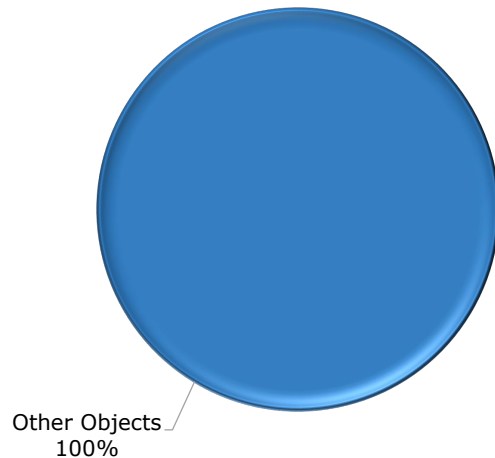
Expenditure Summary

Debt Service Fund

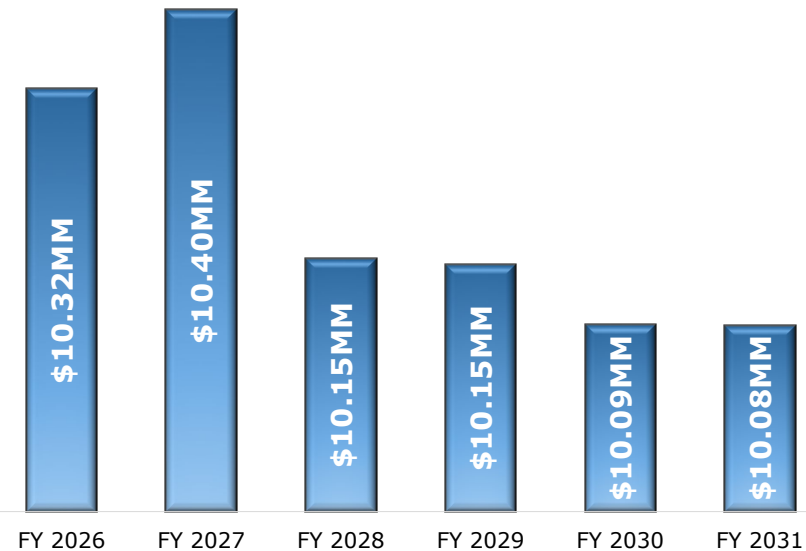
Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	PROJECTED FY 2031
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies And Materials	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Other Objects	\$10,320,666	\$10,399,501	0.8%	\$10,145,859	-0.1%	\$10,084,798
Non-Capitalized Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Termination Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Provision For Contingencies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ALL OTHER	\$10,320,666	\$10,399,501	0.8%	\$10,145,859	-0.1%	\$10,084,798
TOTAL EXPENDITURES	\$10,320,666	\$10,399,501	0.8%	\$10,145,859	-0.1%	\$10,084,798

Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

Debt Service Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

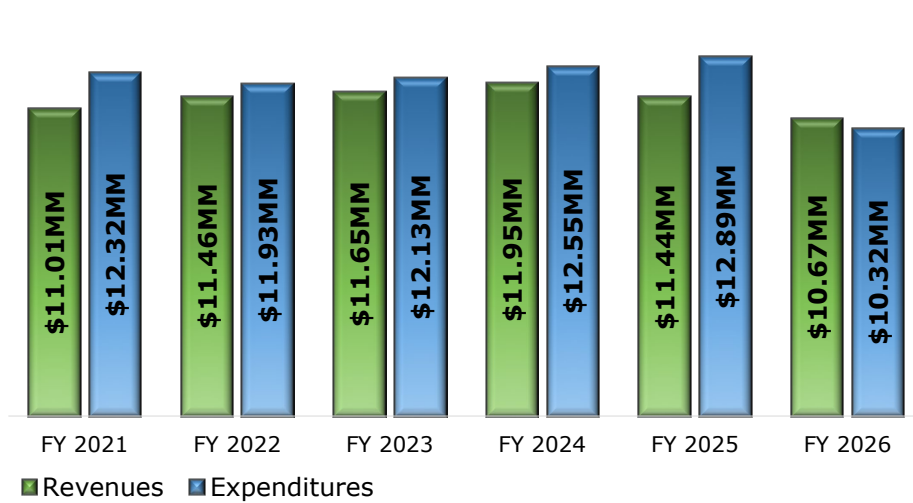
	AFR		AFR		AFR		AFR		AFR		BUDGET	
	FY 2021	FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2026
REVENUE												
Local	\$11,013,077	\$11,459,401	4.1%	\$11,647,598	1.6%	\$11,949,083	2.6%	\$11,438,334	-4.3%	\$10,673,687	-6.7%	
State	\$0	\$0		\$0		\$0		\$0		\$0		
Federal	\$0	\$0		\$0		\$0		\$0		\$0		
Other	\$0	\$0		\$0		\$0		\$0		\$0		
TOTAL REVENUE	\$11,013,077	\$11,459,401	4.1%	\$11,647,598	1.6%	\$11,949,083	2.6%	\$11,438,334	-4.3%	\$10,673,687	-6.7%	
EXPENDITURES												
Salary and Benefit Costs	\$0	\$0		\$0		\$0		\$0		\$0		
Other	\$12,316,991	\$11,931,301	-3.1%	\$12,129,395	1.7%	\$12,550,842	3.5%	\$12,888,398	2.7%	\$10,320,666	-19.9%	
TOTAL EXPENDITURES	\$12,316,991	\$11,931,301	-3.1%	\$12,129,395	1.7%	\$12,550,842	3.5%	\$12,888,398	2.7%	\$10,320,666	-19.9%	
SURPLUS / DEFICIT												
	(\$1,303,914)	(\$471,900)		(\$481,797)		(\$601,759)		(\$1,450,064)		\$353,021		
OTHER FINANCING SOURCES / USES												
Other Financing Sources	\$51,945,381	\$11,219,939		\$12,347,322		\$13,022,915		\$166,697		\$0		
Other Financing Uses	(\$50,456,059)	(\$10,350,000)		(\$11,665,000)		(\$12,330,000)		\$0		\$0		
TOTAL OTHER FIN. SOURCES / USES	\$1,489,322	\$869,939		\$682,322		\$692,915		\$166,697		\$0		
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES												
	\$185,408	\$398,039		\$200,525		\$91,156		(\$1,283,367)		\$353,021		
BEGINNING FUND BALANCE												
	\$6,731,776	\$6,917,184		\$7,315,223		\$7,515,748		\$7,606,904		\$6,323,537		
AUDIT ADJUSTMENTS TO FUND BALANCE												
	\$0	\$0		\$0		\$0		\$0		\$0		
YEAR END BALANCE												
	\$6,917,184	\$7,315,223		\$7,515,748		\$7,606,904		\$6,323,537		\$6,676,558		
FUND BALANCE AS % OF EXPENDITURES												
	56%	61%		62%		61%		49%		65%		
FUND BALANCE AS # OF MONTHS OF EXPEND.												
	6.74	7.36		7.44		7.27		5.89		7.76		

Historical Summary

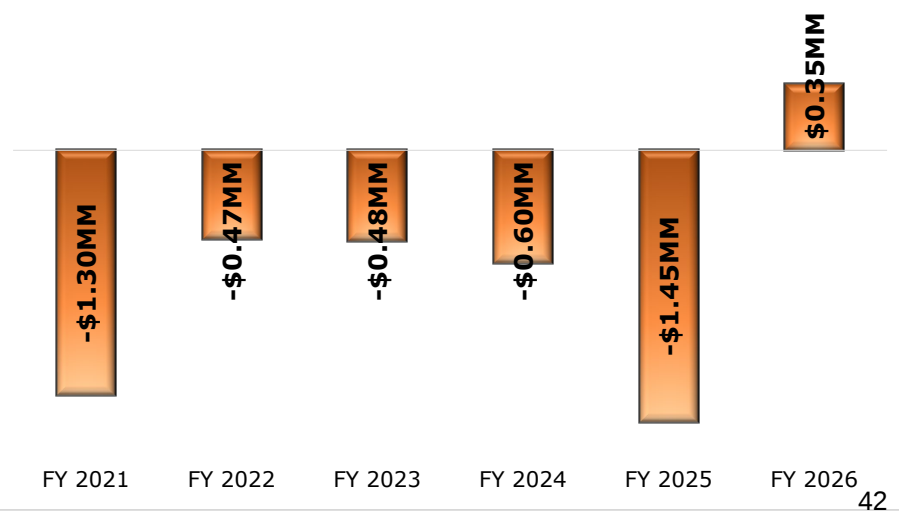
Debt Service Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

Projected Revenues and Expenditures

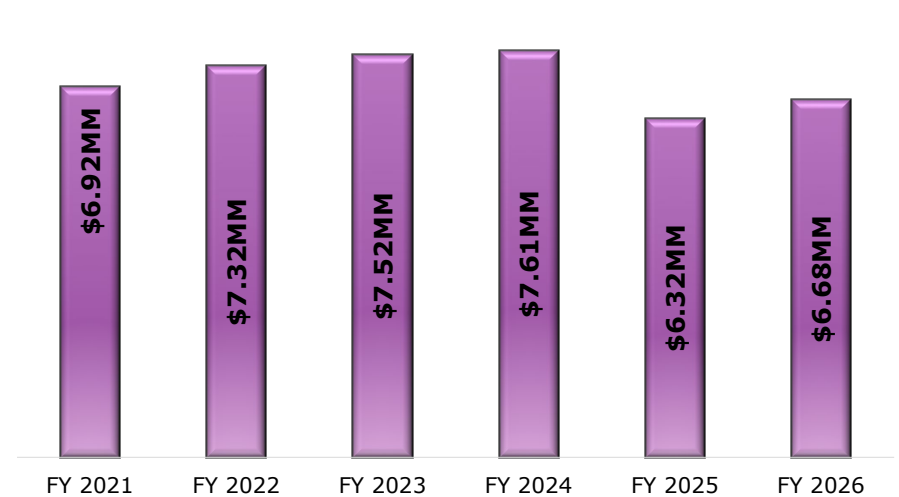


Fiscal Year Surplus / Deficit



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Year End Fund Balances



Projection Summary

Transportation Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

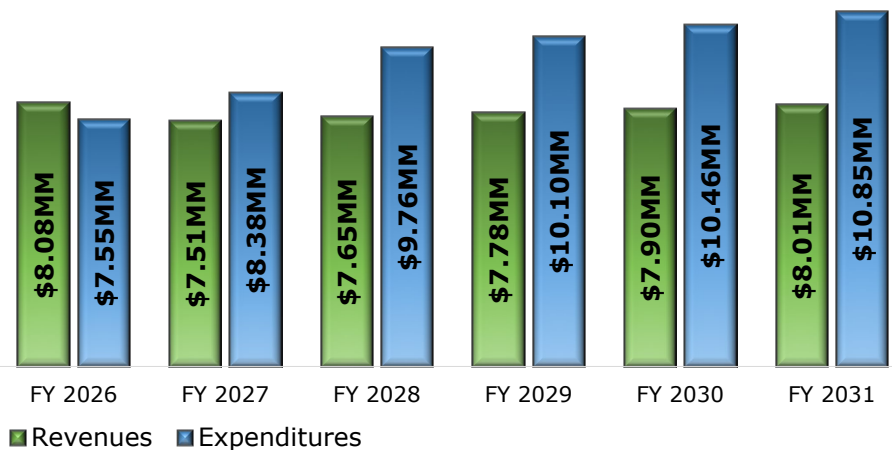
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
REVENUE											
Local	\$4,729,840	\$4,862,535	2.8%	\$5,007,026	3.0%	\$5,132,067	2.5%	\$5,249,910	2.3%	\$5,367,367	2.2%
State	\$3,347,372	\$2,647,372	-20.9%	\$2,647,372	0.0%	\$2,647,372	0.0%	\$2,647,372	0.0%	\$2,647,372	0.0%
Federal	\$0	\$0		\$0		\$0		\$0		\$0	
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$8,077,212	\$7,509,907	-7.0%	\$7,654,398	1.9%	\$7,779,439	1.6%	\$7,897,282	1.5%	\$8,014,739	1.5%
EXPENDITURES											
Salary and Benefit Costs	\$5,552,277	\$6,216,518	12.0%	\$6,522,870	4.9%	\$6,846,886	5.0%	\$7,189,125	5.0%	\$7,551,813	5.0%
Other	\$2,001,490	\$2,161,109	8.0%	\$3,237,331	49.8%	\$3,255,938	0.6%	\$3,275,475	0.6%	\$3,295,989	0.6%
TOTAL EXPENDITURES	\$7,553,768	\$8,377,626	10.9%	\$9,760,201	16.5%	\$10,102,824	3.5%	\$10,464,600	3.6%	\$10,847,802	3.7%
SURPLUS / DEFICIT	\$523,444	(\$867,719)		(\$2,105,802)		(\$2,323,384)		(\$2,567,318)		(\$2,833,063)	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$523,444	(\$867,719)		(\$2,105,802)		(\$2,323,384)		(\$2,567,318)		(\$2,833,063)	⁴³
BEGINNING FUND BALANCE	\$6,917,338	\$7,440,782		\$6,573,063		\$4,467,261		\$2,143,876		(\$423,441)	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
PROJECTED YEAR END BALANCE	\$7,440,782	\$6,573,063		\$4,467,261		\$2,143,876		(\$423,441)		(\$3,256,504)	
FUND BALANCE AS % OF EXPENDITURES	99%	78%		46%		21%		-4%		-30%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	11.82	9.42		5.49		2.55		-0.49		-3.60	

Projection Summary

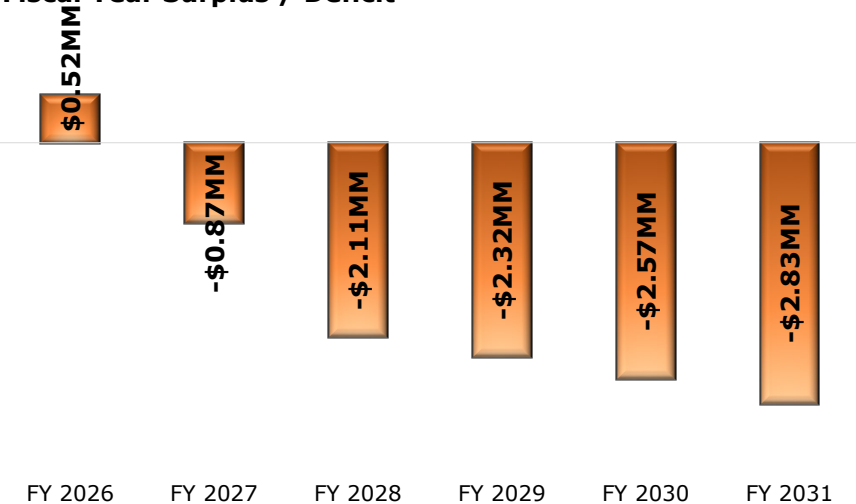
Transportation Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

Projected Revenues and Expenditures

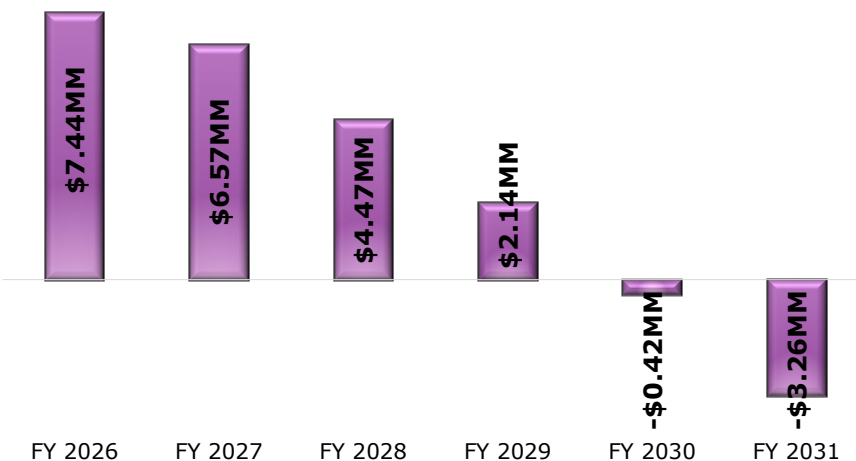


Fiscal Year Surplus / Deficit



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Year End Fund Balances



Revenue Summary

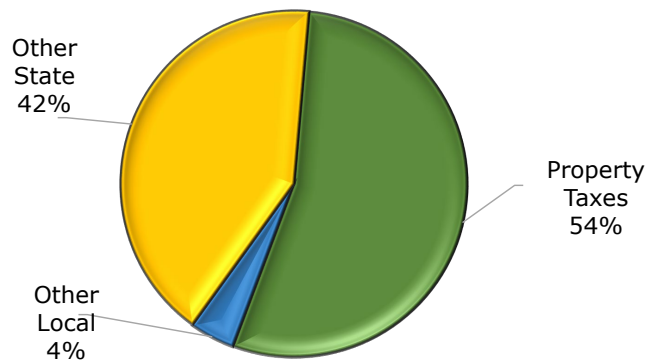
Transportation Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

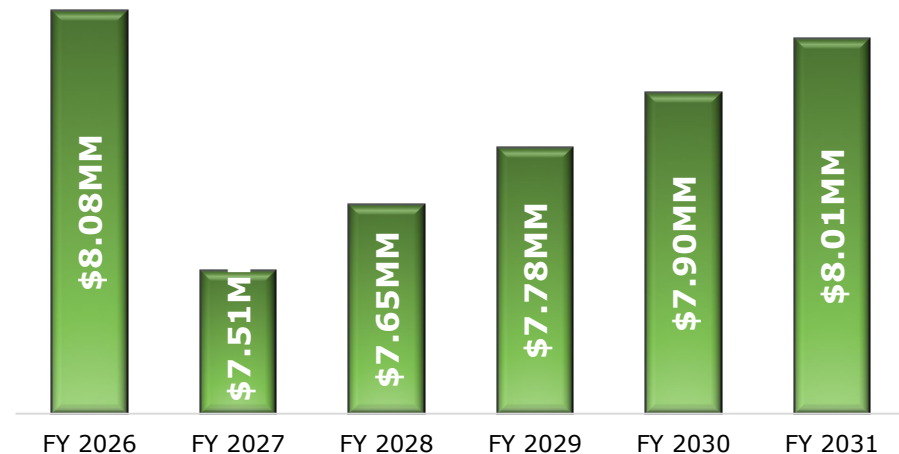
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
LOCAL											
Property Taxes	\$4,386,753	\$4,597,559	4.8%	\$4,742,050	3.1%	\$4,867,091	2.6%	\$4,984,934	2.4%	\$5,102,391	2.4%
Other Local Revenue	\$343,087	\$264,976	-22.8%	\$264,976	0.0%	\$264,976	0.0%	\$264,976	0.0%	\$264,976	0.0%
TOTAL LOCAL REVENUE	\$4,729,840	\$4,862,535	2.8%	\$5,007,026	3.0%	\$5,132,067	2.5%	\$5,249,910	2.3%	\$5,367,367	2.2%
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	\$3,347,372	\$2,647,372	-20.9%	\$2,647,372	0.0%	\$2,647,372	0.0%	\$2,647,372	0.0%	\$2,647,372	0.0%
TOTAL STATE REVENUE	\$3,347,372	\$2,647,372	-20.9%	\$2,647,372	0.0%	\$2,647,372	0.0%	\$2,647,372	0.0%	\$2,647,372	0.0%
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$8,077,212	\$7,509,907	-7.0%	\$7,654,398	1.9%	\$7,779,439	1.6%	\$7,897,282	1.5%	\$8,014,739	1.5%

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Budgeted Revenue Allocation by Source



Revenue Projection



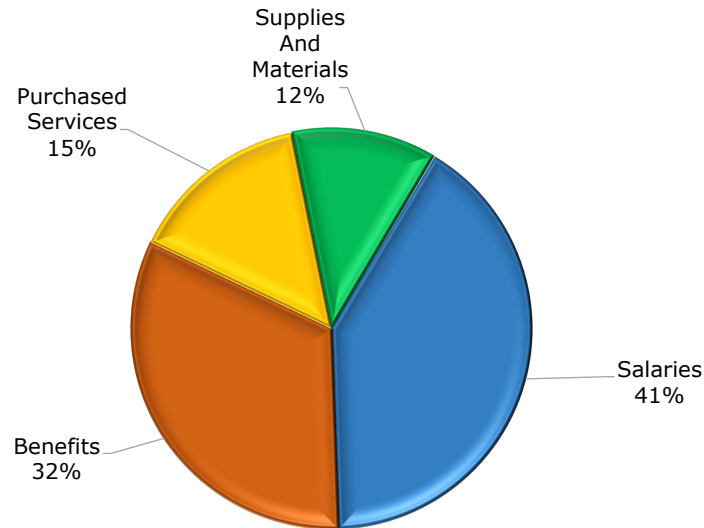
Expenditure Summary

Transportation Fund

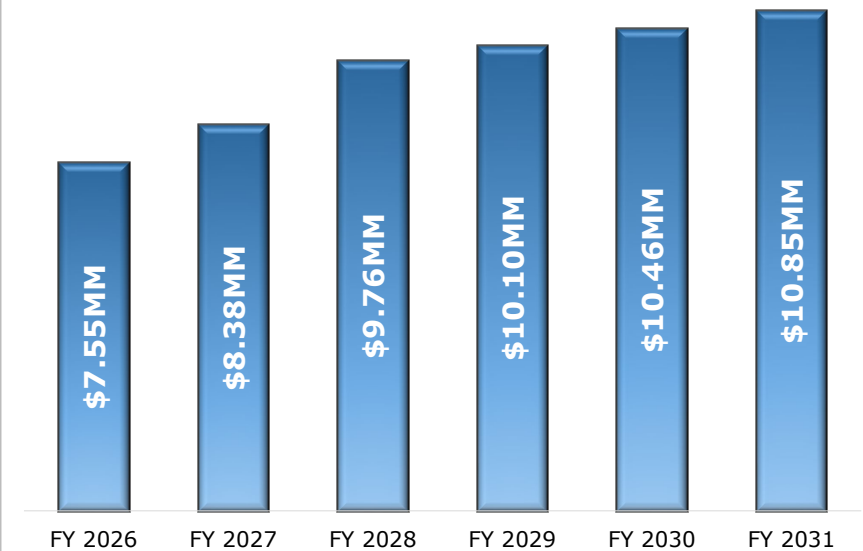
Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
Salaries	\$3,084,857	\$3,176,172	3.0%	\$3,270,226	3.0%	\$3,367,102	3.0%	\$3,466,884	3.0%	\$3,569,660	3.0%
Benefits	\$2,467,420	\$3,040,346	23.2%	\$3,252,644	7.0%	\$3,479,784	7.0%	\$3,722,241	7.0%	\$3,982,153	7.0%
TOTAL SALARIES & BENEFITS	\$5,552,277	\$6,216,518	12.0%	\$6,522,870	4.9%	\$6,846,886	5.0%	\$7,189,125	5.0%	\$7,551,813	5.0%
Purchased Services	\$1,110,271	\$1,219,890	9.9%	\$1,246,112	2.1%	\$1,264,719	1.5%	\$1,284,256	1.5%	\$1,304,770	1.6%
Supplies And Materials	\$885,000	\$885,000	0.0%	\$885,000	0.0%	\$885,000	0.0%	\$885,000	0.0%	\$885,000	0.0%
Capital Outlay	\$0	\$50,000		\$1,100,000	#####	\$1,100,000	0.0%	\$1,100,000	0.0%	\$1,100,000	0.0%
Other Objects	\$6,219	\$6,219	0.0%	\$6,219	0.0%	\$6,219	0.0%	\$6,219	0.0%	\$6,219	0.0%
Non-Capitalized Equipment	\$0	\$0		\$0		\$0		\$0		\$0	
Termination Benefits	\$0	\$0		\$0		\$0		\$0		\$0	
Provision For Contingencies	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL ALL OTHER	\$2,001,490	\$2,161,109	8.0%	\$3,237,331	49.8%	\$3,255,938	0.6%	\$3,275,475	0.6%	\$3,295,989	0.6%
TOTAL EXPENDITURES	\$7,553,768	\$8,377,626	10.9%	\$9,760,201	16.5%	\$10,102,824	3.5%	\$10,464,600	3.6%	\$10,847,802	3.7%

Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

Transportation Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

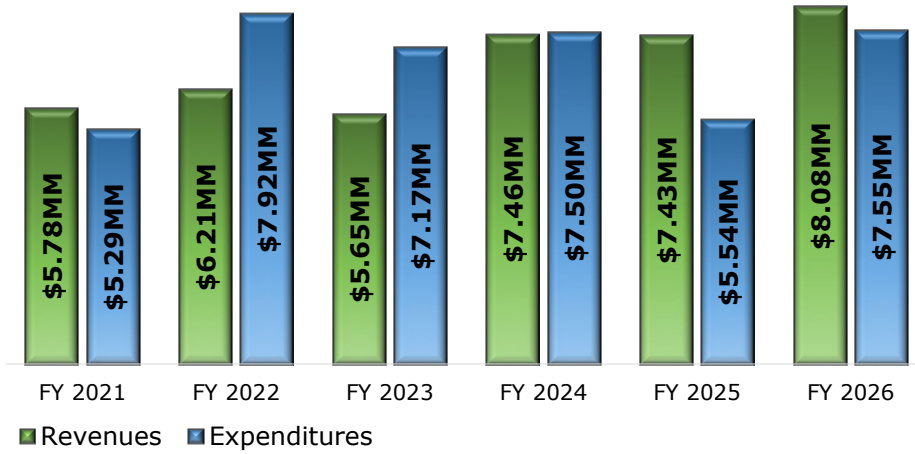
	AFR		AFR		AFR		AFR		AFR		BUDGET	
	FY 2021	FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2026
REVENUE												
Local	\$2,278,253	\$2,239,474	-1.7%	\$2,483,644	10.9%	\$3,909,134	57.4%	\$4,408,864	12.8%	\$4,729,840	7.3%	
State	\$3,498,831	\$3,970,288	13.5%	\$3,165,162	-20.3%	\$3,546,621	12.1%	\$3,018,539	-14.9%	\$3,347,372	10.9%	
Federal	\$0	\$0		\$0		\$0		\$0		\$0		
Other	\$0	\$0		\$0		\$0		\$0		\$0		
TOTAL REVENUE	\$5,777,084	\$6,209,762	7.5%	\$5,648,806	-9.0%	\$7,455,755	32.0%	\$7,427,403	-0.4%	\$8,077,212	8.7%	
EXPENDITURES												
Salary and Benefit Costs	\$3,127,467	\$3,401,598	8.8%	\$4,609,506	35.5%	\$4,067,944	-11.7%	\$3,562,708	-12.4%	\$5,552,277	55.8%	
Other	\$2,160,264	\$4,519,316	109.2%	\$2,556,825	-43.4%	\$3,427,260	34.0%	\$1,975,001	-42.4%	\$2,001,490	1.3%	
TOTAL EXPENDITURES	\$5,287,731	\$7,920,914	49.8%	\$7,166,331	-9.5%	\$7,495,204	4.6%	\$5,537,709	-26.1%	\$7,553,768	36.4%	
SURPLUS / DEFICIT	\$489,353	(\$1,711,152)		(\$1,517,525)		(\$39,449)		\$1,889,694		\$523,444		
OTHER FINANCING SOURCES / USES												
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0		
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0		
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0		\$0
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$489,353	(\$1,711,152)		(\$1,517,525)		(\$39,449)		\$1,889,694		\$523,444		
BEGINNING FUND BALANCE	\$7,806,417	\$8,295,770		\$6,584,618		\$5,067,093		\$5,027,644		\$6,917,338		
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0		
YEAR END BALANCE	\$8,295,770	\$6,584,618		\$5,067,093		\$5,027,644		\$6,917,338		\$7,440,782		
FUND BALANCE AS % OF EXPENDITURES	157%	83%		71%		67%		125%		99%		
FUND BALANCE AS # OF MONTHS OF EXPEND.	18.83	9.98		8.48		8.05		14.99		11.82		

Historical Summary

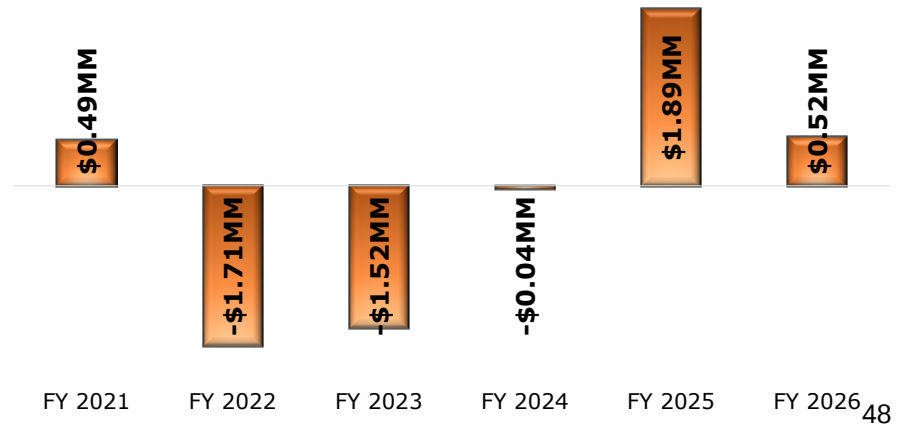
Transportation Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

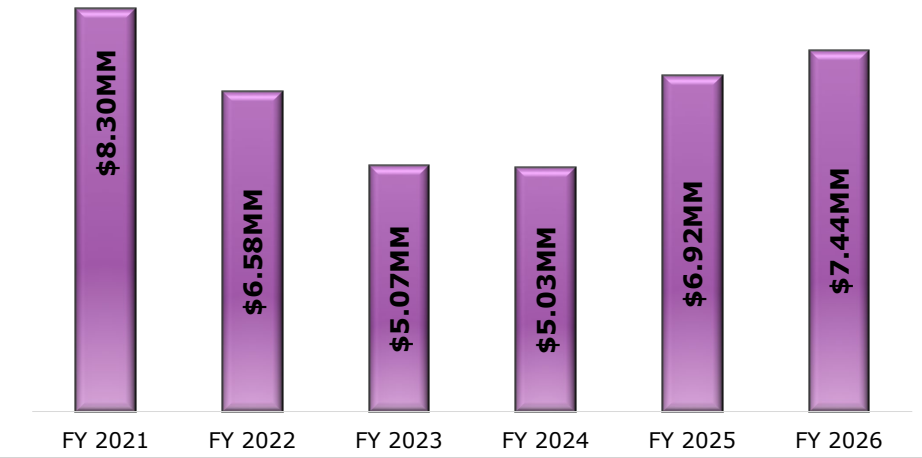
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Projection Summary

Municipal Retirement / Social Security Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

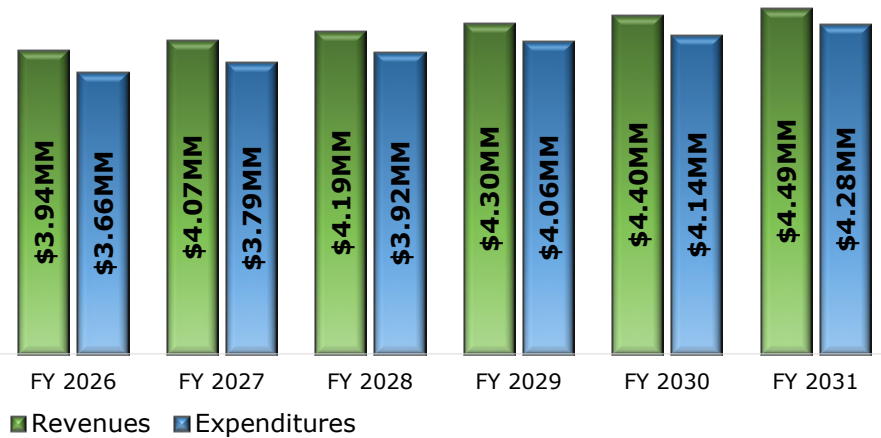
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
REVENUE											
Local	\$3,944,213	\$4,072,040	3.2%	\$4,192,601	3.0%	\$4,296,935	2.5%	\$4,395,261	2.3%	\$4,493,267	2.2%
State	\$0	\$0		\$0		\$0		\$0		\$0	
Federal	\$0	\$0		\$0		\$0		\$0		\$0	
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$3,944,213	\$4,072,040	3.2%	\$4,192,601	3.0%	\$4,296,935	2.5%	\$4,395,261	2.3%	\$4,493,267	2.2%
EXPENDITURES											
Salary and Benefit Costs	\$3,662,229	\$3,790,407	3.5%	\$3,923,071	3.5%	\$4,060,378	3.5%	\$4,142,122	2.0%	\$4,278,472	3.3%
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL EXPENDITURES	\$3,662,229	\$3,790,407	3.5%	\$3,923,071	3.5%	\$4,060,378	3.5%	\$4,142,122	2.0%	\$4,278,472	3.3%
SURPLUS / DEFICIT	\$281,985	\$281,634		\$269,530		\$236,557		\$253,139		\$214,795	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$281,985	\$281,634		\$269,530		\$236,557		\$253,139		\$214,795	
BEGINNING FUND BALANCE	\$2,125,009	\$2,406,994		\$2,688,627		\$2,958,157		\$3,194,714		\$3,447,853	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
PROJECTED YEAR END BALANCE	\$2,406,994	\$2,688,627		\$2,958,157		\$3,194,714		\$3,447,853		\$3,662,648	
FUND BALANCE AS % OF EXPENDITURES	66%	71%		75%		79%		83%		86%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	7.89	8.51		9.05		9.44		9.99		10.27	

Projection Summary

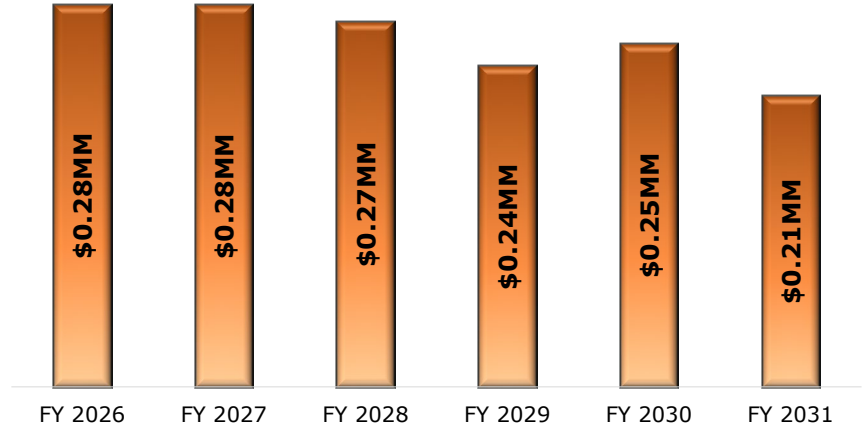
Municipal Retirement / Social Security Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

Projected Revenues and Expenditures

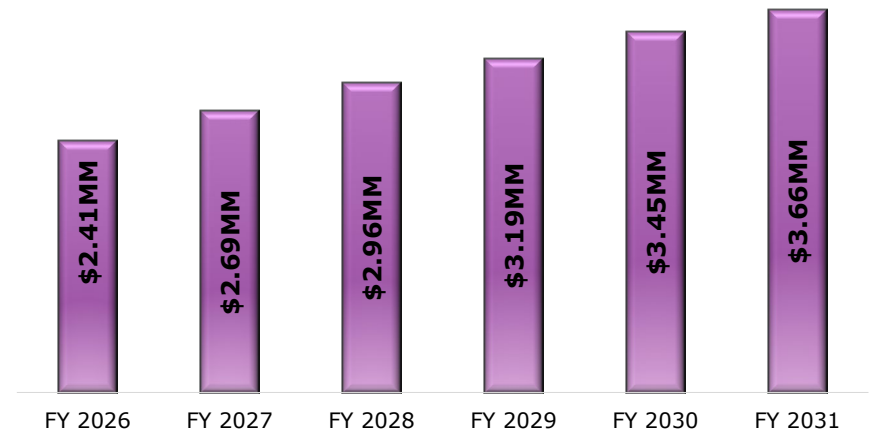


Fiscal Year Surplus / Deficit



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Year End Fund Balances



Revenue Summary

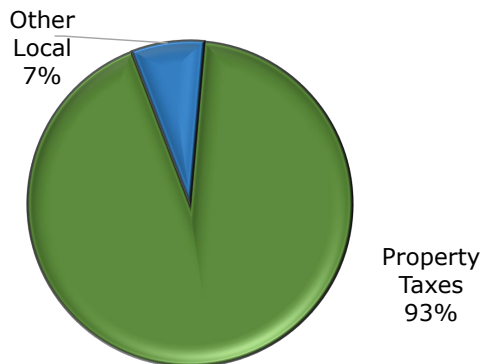
Municipal Retirement / Social Security Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

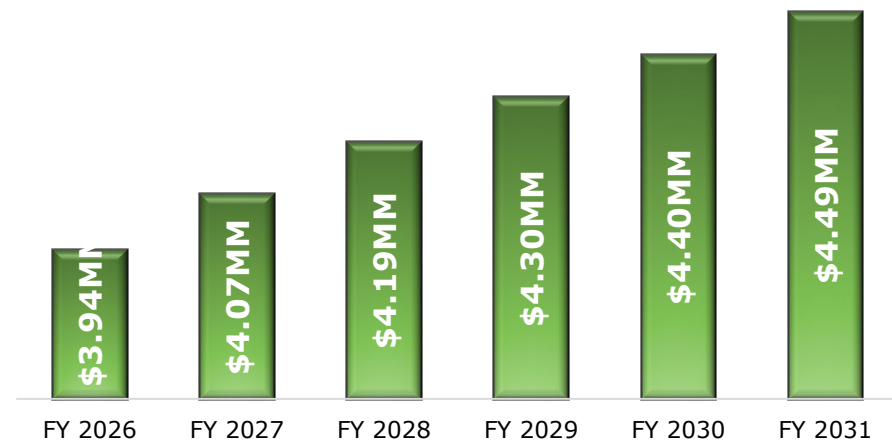
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
LOCAL											
Property Taxes	\$3,660,267	\$3,836,162	4.8%	\$3,956,723	3.1%	\$4,061,057	2.6%	\$4,159,383	2.4%	\$4,257,389	2.4%
Other Local Revenue	\$283,946	\$235,878	-16.9%	\$235,878	0.0%	\$235,878	0.0%	\$235,878	0.0%	\$235,878	0.0%
TOTAL LOCAL REVENUE	\$3,944,213	\$4,072,040	3.2%	\$4,192,601	3.0%	\$4,296,935	2.5%	\$4,395,261	2.3%	\$4,493,267	2.2%
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL STATE REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$3,944,213	\$4,072,040	3.2%	\$4,192,601	3.0%	\$4,296,935	2.5%	\$4,395,261	2.3%	\$4,493,267	2.2%

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Budgeted Revenue Allocation by Source



Revenue Projection



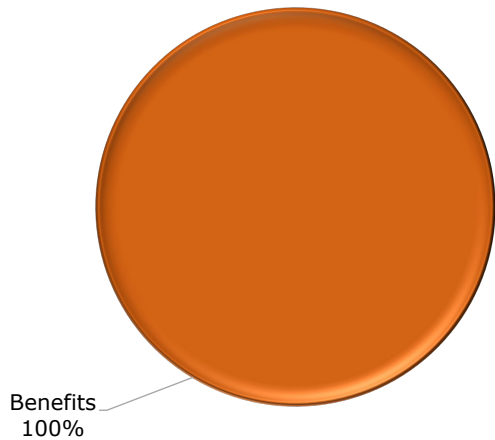
Expenditure Summary

Municipal Retirement / Social Security Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
Salaries	\$0	\$0		\$0		\$0		\$0		\$0	
Benefits	\$3,662,229	\$3,790,407	3.5%	\$3,923,071	3.5%	\$4,060,378	3.5%	\$4,142,122	2.0%	\$4,278,472	3.3%
TOTAL SALARIES & BENEFITS	\$3,662,229	\$3,790,407	3.5%	\$3,923,071	3.5%	\$4,060,378	3.5%	\$4,142,122	2.0%	\$4,278,472	3.3%
Purchased Services	\$0	\$0		\$0		\$0		\$0		\$0	
Supplies And Materials	\$0	\$0		\$0		\$0		\$0		\$0	
Capital Outlay	\$0	\$0		\$0		\$0		\$0		\$0	
Other Objects	\$0	\$0		\$0		\$0		\$0		\$0	
Non-Capitalized Equipment	\$0	\$0		\$0		\$0		\$0		\$0	
Termination Benefits	\$0	\$0		\$0		\$0		\$0		\$0	
Provision For Contingencies	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL ALL OTHER	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL EXPENDITURES	\$3,662,229	\$3,790,407	3.5%	\$3,923,071	3.5%	\$4,060,378	3.5%	\$4,142,122	2.0%	\$4,278,472	3.3%

Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

Municipal Retirement / Social Security Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

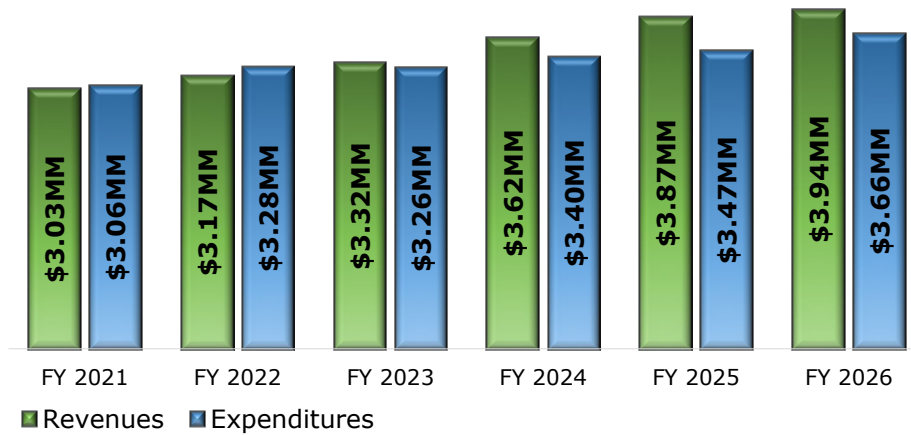
	AFR		AFR		AFR		AFR		AFR		BUDGET	
	FY 2021	FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2026
REVENUE												
Local	\$3,029,155	\$3,171,255	4.7%	\$3,321,985	4.8%	\$3,618,568	8.9%	\$3,867,245	6.9%	\$3,944,213	2.0%	
State	\$0	\$0		\$0		\$0		\$0		\$0		
Federal	\$0	\$0		\$0		\$0		\$0		\$0		
Other	\$0	\$0		\$0		\$0		\$0		\$0		
TOTAL REVENUE	\$3,029,155	\$3,171,255	4.7%	\$3,321,985	4.8%	\$3,618,568	8.9%	\$3,867,245	6.9%	\$3,944,213	2.0%	
EXPENDITURES												
Salary and Benefit Costs	\$3,058,850	\$3,282,302	7.3%	\$3,263,557	-0.6%	\$3,396,688	4.1%	\$3,466,928	2.1%	\$3,662,229	5.6%	
Other	\$0	\$0		\$0		\$0		\$0		\$0		
TOTAL EXPENDITURES	\$3,058,850	\$3,282,302	7.3%	\$3,263,557	-0.6%	\$3,396,688	4.1%	\$3,466,928	2.1%	\$3,662,229	5.6%	
SURPLUS / DEFICIT												
	(\$29,695)	(\$111,047)		\$58,428		\$221,880		\$400,317		\$281,985		
OTHER FINANCING SOURCES / USES												
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0		
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0		
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0		\$53
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES												
	(\$29,695)	(\$111,047)		\$58,428		\$221,880		\$400,317		\$281,985		
BEGINNING FUND BALANCE												
	\$1,585,126	\$1,555,431		\$1,444,384		\$1,502,812		\$1,724,692		\$2,125,009		
AUDIT ADJUSTMENTS TO FUND BALANCE												
	\$0	\$0		\$0		\$0		\$0		\$0		
YEAR END BALANCE												
	\$1,555,431	\$1,444,384		\$1,502,812		\$1,724,692		\$2,125,009		\$2,406,994		
FUND BALANCE AS % OF EXPENDITURES												
	51%	44%		46%		51%		61%		66%		
FUND BALANCE AS # OF MONTHS OF EXPEND.												
	6.10	5.28		5.53		6.09		7.36		7.89		

Historical Summary

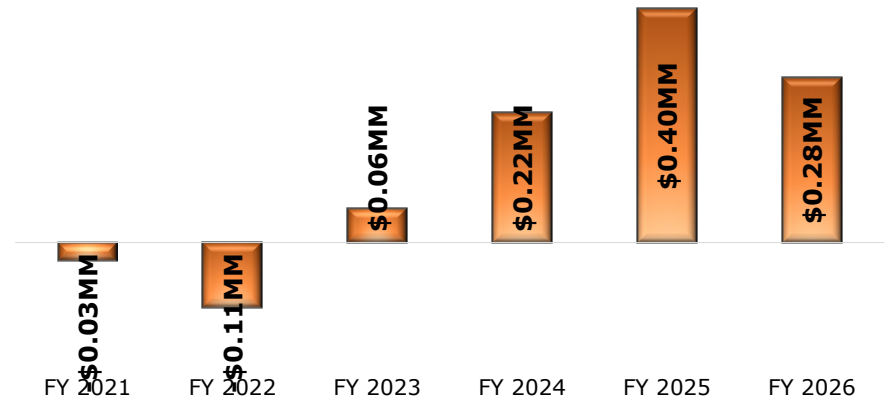
Municipal Retirement / Social Security Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

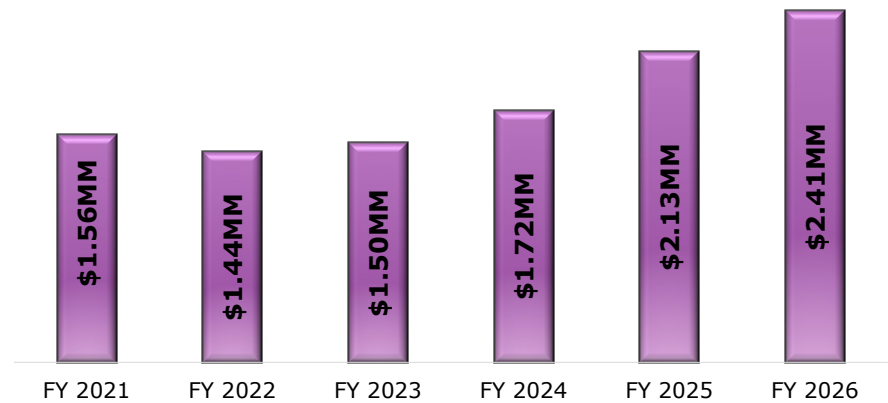
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Projection Summary

Capital Project Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

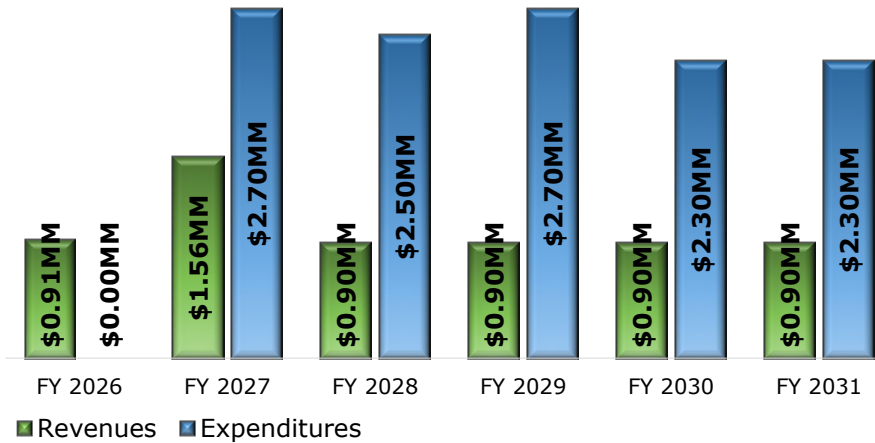
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
REVENUE											
Local	\$913,089	\$1,556,004	70.4%	\$895,064	-42.5%	\$895,064	0.0%	\$895,064	0.0%	\$895,064	0.0%
State	\$0	\$0		\$0		\$0		\$0		\$0	
Federal	\$0	\$0		\$0		\$0		\$0		\$0	
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$913,089	\$1,556,004	70.4%	\$895,064	-42.5%	\$895,064	0.0%	\$895,064	0.0%	\$895,064	0.0%
EXPENDITURES											
Salary and Benefit Costs	\$0	\$0		\$0		\$0		\$0		\$0	
Other	\$0	\$2,700,000		\$2,500,000	-7.4%	\$2,700,000	8.0%	\$2,300,000	-14.8%	\$2,300,000	0.0%
TOTAL EXPENDITURES	\$0	\$2,700,000		\$2,500,000	-7.4%	\$2,700,000	8.0%	\$2,300,000	-14.8%	\$2,300,000	0.0%
SURPLUS / DEFICIT	\$913,089	(\$1,143,996)		(\$1,604,936)		(\$1,804,936)		(\$1,404,936)		(\$1,404,936)	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$913,089	(\$1,143,996)		(\$1,604,936)		(\$1,804,936)		(\$1,404,936)		(\$1,404,936)	55
BEGINNING FUND BALANCE	\$3,018,729	\$3,931,818		\$2,787,822		\$1,182,886		(\$622,051)		(\$2,026,987)	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
PROJECTED YEAR END BALANCE	\$3,931,818	\$2,787,822		\$1,182,886		(\$622,051)		(\$2,026,987)		(\$3,431,923)	
FUND BALANCE AS % OF EXPENDITURES	#DIV/0!	103%		47%		-23%		-88%		-149%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	#DIV/0!	12.39		5.68		-2.76		-10.58		-17.91	

Projection Summary

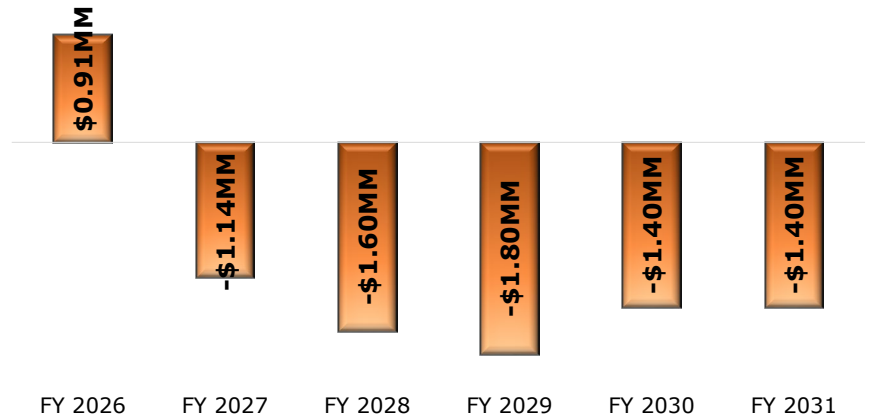
Capital Project Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

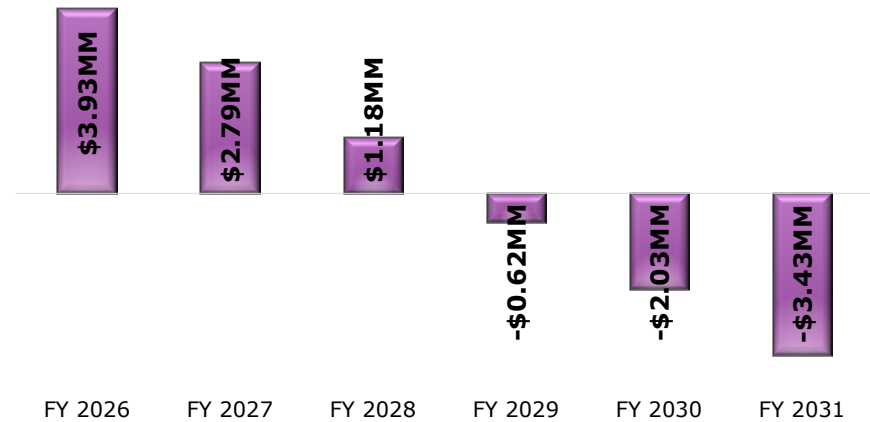
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Revenue Summary

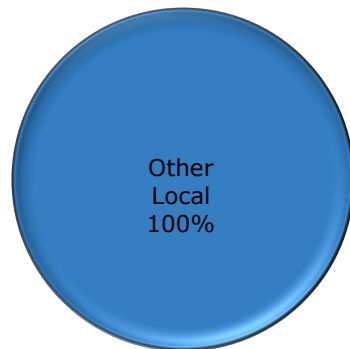
Capital Projects Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

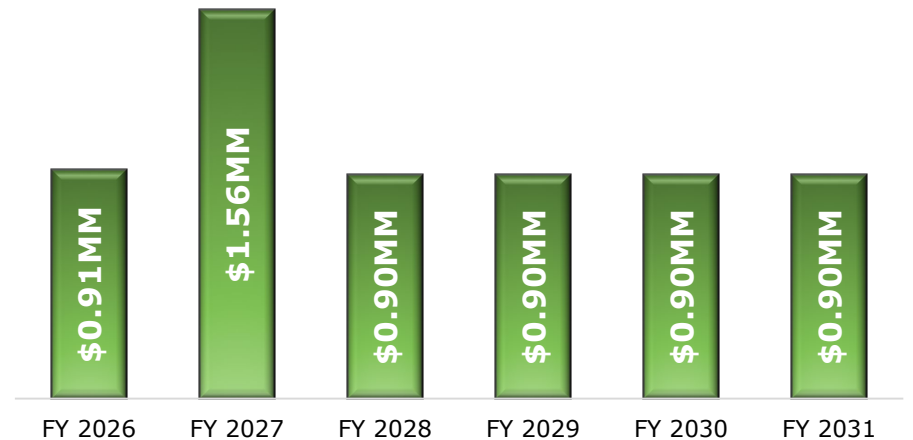
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
LOCAL											
Property Taxes	\$0	\$0		\$0		\$0		\$0		\$0	
Other Local Revenue	\$913,089	\$1,556,004	70.4%	\$895,064	-42.5%	\$895,064	0.0%	\$895,064	0.0%	\$895,064	0.0%
TOTAL LOCAL REVENUE	\$913,089	\$1,556,004	70.4%	\$895,064	-42.5%	\$895,064	0.0%	\$895,064	0.0%	\$895,064	0.0%
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL STATE REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$913,089	\$1,556,004	70.4%	\$895,064	-42.5%	\$895,064	0.0%	\$895,064	0.0%	\$895,064	0.0%

57

Budgeted Revenue Allocation by Source



Revenue Projection



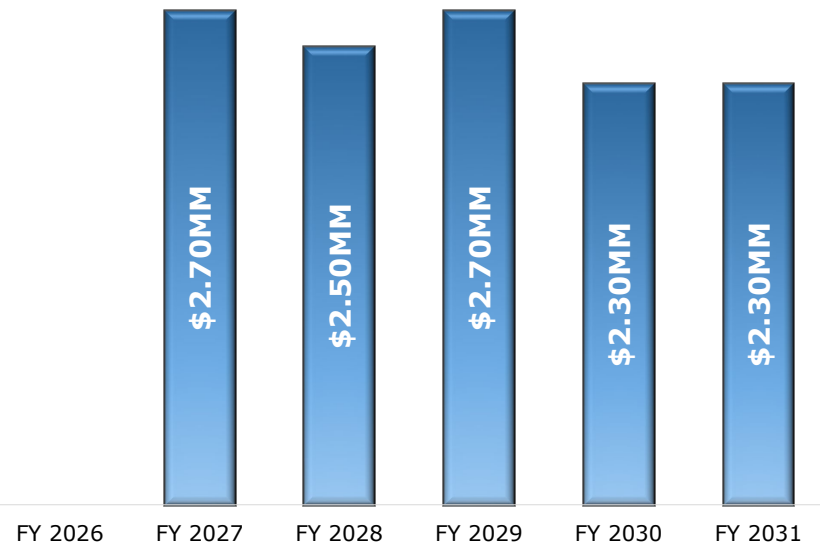
Expenditure Summary

Capital Projects Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

	BUDGET FY 2026	BUDGET FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	PROJECTED FY 2031
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies And Materials	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$2,700,000	\$2,500,000 -7.4%	\$2,700,000 8.0%	\$2,300,000 -14.8%	\$2,300,000 0.0%
Other Objects	\$0	\$0	\$0	\$0	\$0	\$0
Non-Capitalized Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Termination Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Provision For Contingencies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ALL OTHER	\$0	\$2,700,000	\$2,500,000 -7.4%	\$2,700,000 8.0%	\$2,300,000 -14.8%	\$2,300,000 0.0%
TOTAL EXPENDITURES	\$0	\$2,700,000	\$2,500,000 -7.4%	\$2,700,000 8.0%	\$2,300,000 -14.8%	\$2,300,000 0.0%

Expenditure Projection



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Historical Summary

Capital Projects Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

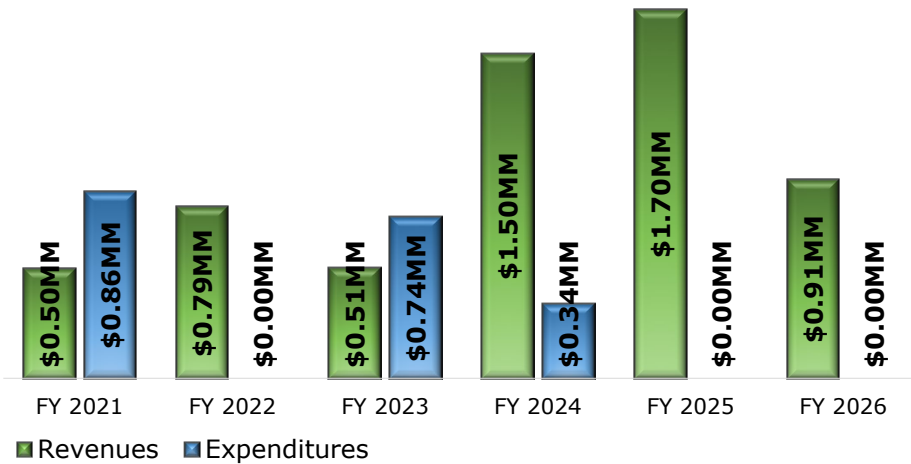
	AFR		AFR		AFR		AFR		AFR		BUDGET	
	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	
REVENUE												
Local	\$502,117	\$788,753	57.1%		\$508,328	-35.6%	\$1,495,307	194.2%	\$1,698,058	13.6%	\$913,089	-46.2%
State	\$0	\$0			\$0		\$0		\$0		\$0	
Federal	\$0	\$0			\$0		\$0		\$0		\$0	
Other	\$0	\$0			\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$502,117	\$788,753	57.1%		\$508,328	-35.6%	\$1,495,307	194.2%	\$1,698,058	13.6%	\$913,089	-46.2%
EXPENDITURES												
Salary and Benefit Costs	\$0	\$0			\$0		\$0		\$0		\$0	
Other	\$859,951	\$0	-100.0%		\$742,531		\$343,847	-53.7%	\$0	-100.0%	\$0	
TOTAL EXPENDITURES	\$859,951	\$0	-100.0%		\$742,531		\$343,847	-53.7%	\$0	-100.0%	\$0	
SURPLUS / DEFICIT	(\$357,834)	\$788,753			(\$234,203)		\$1,151,460		\$1,698,058		\$913,089	
OTHER FINANCING SOURCES / USES												
Other Financing Sources	\$0	\$0			\$0		\$0		\$0		\$0	
Other Financing Uses	(\$697,713)	(\$711,863)			(\$472,270)		(\$474,813)		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	(\$697,713)	(\$711,863)			(\$472,270)		(\$474,813)		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$1,055,547)	\$76,890			(\$706,473)		\$676,647		\$1,698,058		\$913,089	
BEGINNING FUND BALANCE	\$2,329,154	\$1,273,607			\$1,350,497		\$644,024		\$1,320,671		\$3,018,729	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0			\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$1,273,607	\$1,350,497			\$644,024		\$1,320,671		\$3,018,729		\$3,931,818	
FUND BALANCE AS % OF EXPENDITURES	148%	#DIV/0!			87%		384%		#DIV/0!		#DIV/0!	
FUND BALANCE AS # OF MONTHS OF EXPEND.	17.77	#DIV/0!			10.41		46.09		#DIV/0!		#DIV/0!	

Historical Summary

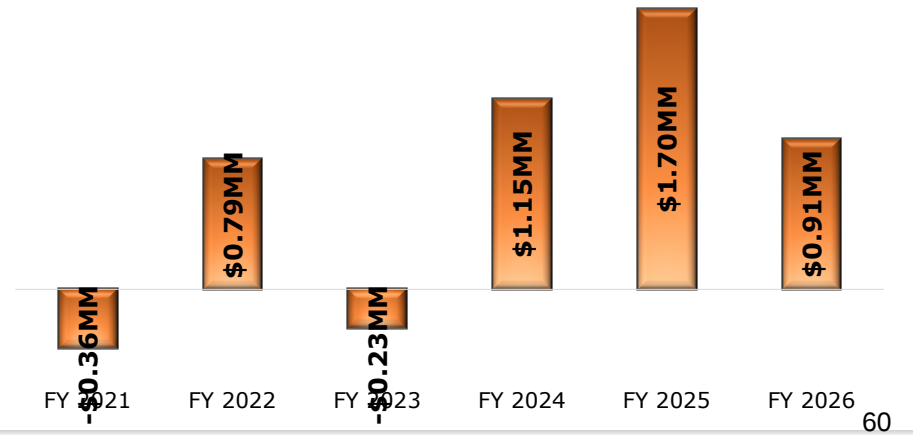
Capital Projects Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

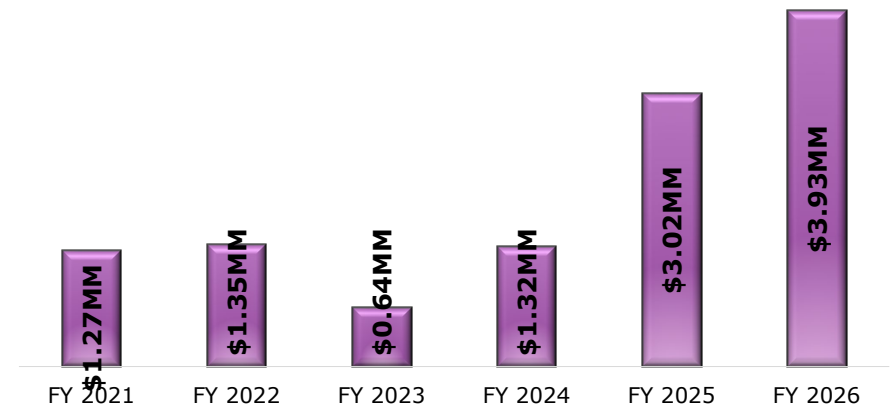
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Projection Summary

Working Cash Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

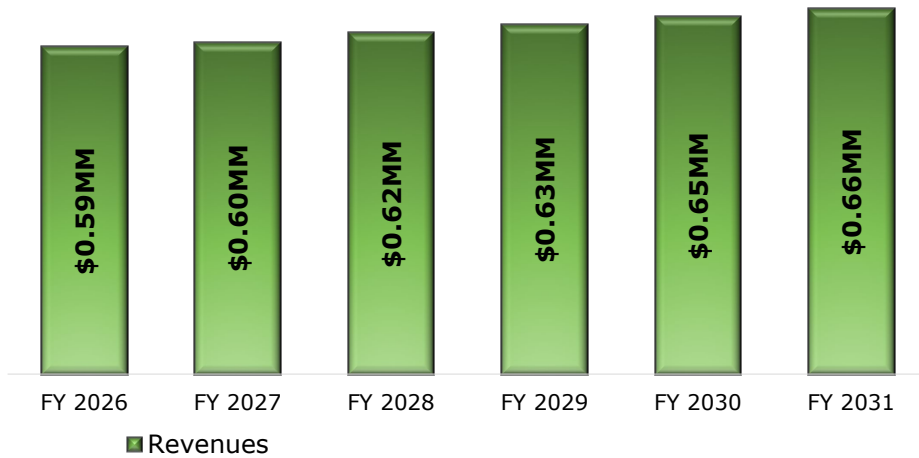
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
REVENUE											
Local	\$591,921	\$599,310	1.25%	\$616,728	2.91%	\$631,802	2.44%	\$646,008	2.25%	\$660,168	2.19%
State	\$0	\$0		\$0		\$0		\$0		\$0	
Federal	\$0	\$0		\$0		\$0		\$0		\$0	
Other	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$591,921	\$599,310	1.25%	\$616,728	2.91%	\$631,802	2.44%	\$646,008	2.25%	\$660,168	2.19%
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$591,921	\$599,310		\$616,728		\$631,802		\$646,008		\$660,168	
BEGINNING FUND BALANCE	\$7,009,130	\$7,601,051		\$8,200,361		\$8,817,089		\$9,448,891		\$10,094,898	
AUDIT ADJUSTMENTS TO FUND BALANCE											
PROJECTED YEAR END BALANCE	\$7,601,051	\$8,200,361		\$8,817,089		\$9,448,891		\$10,094,898		\$10,755,066	

Projection Summary

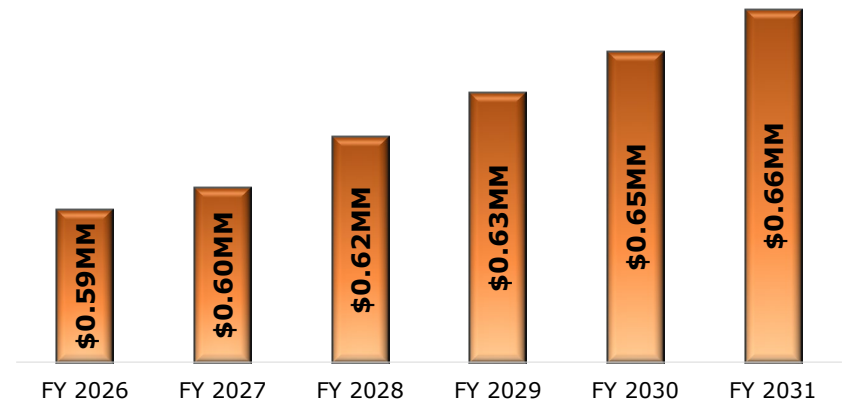
Working Cash Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

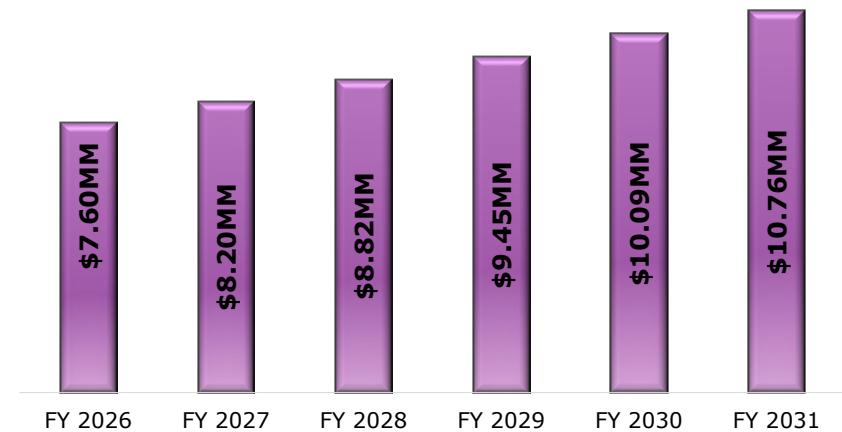
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Revenue Summary

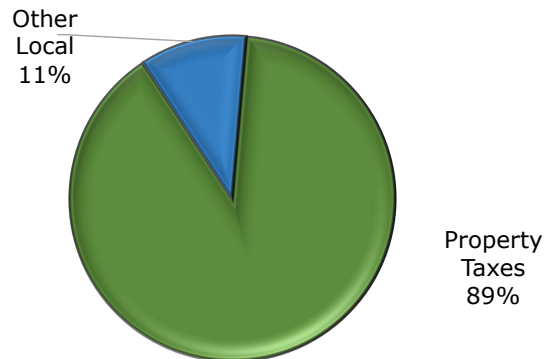
Working Cash Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

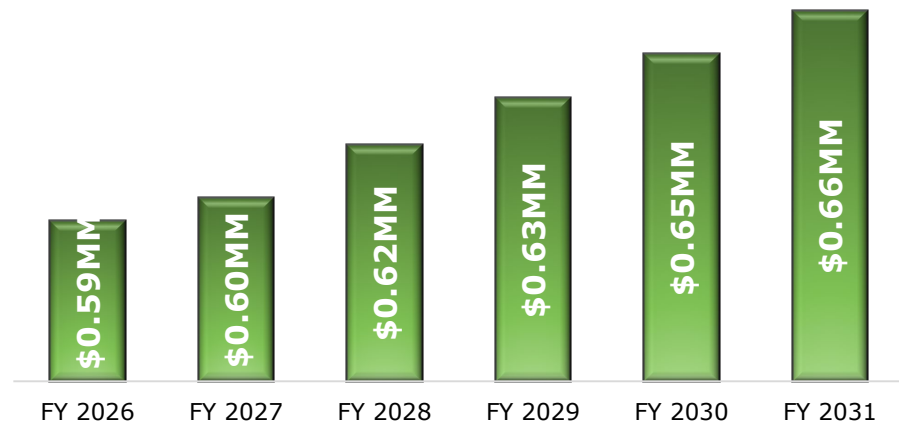
	BUDGET FY 2026	BUDGET FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030		PROJECTED FY 2031	
LOCAL											
Property Taxes	\$528,832	\$554,246	4.8%	\$571,664	3.1%	\$586,738	2.6%	\$600,944	2.4%	\$615,104	2.4%
Other Local Revenue	\$63,089	\$45,064	-28.6%	\$45,064	0.0%	\$45,064	0.0%	\$45,064	0.0%	\$45,064	0.0%
TOTAL LOCAL REVENUE	\$591,921	\$599,310	1.2%	\$616,728	2.9%	\$631,802	2.4%	\$646,008	2.2%	\$660,168	2.2%
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL STATE REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$591,921	\$599,310	1.2%	\$616,728	2.9%	\$631,802	2.4%	\$646,008	2.2%	\$660,168	2.2%

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Budgeted Revenue Allocation by Source



Revenue Projection



Historical Summary

Working Cash Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

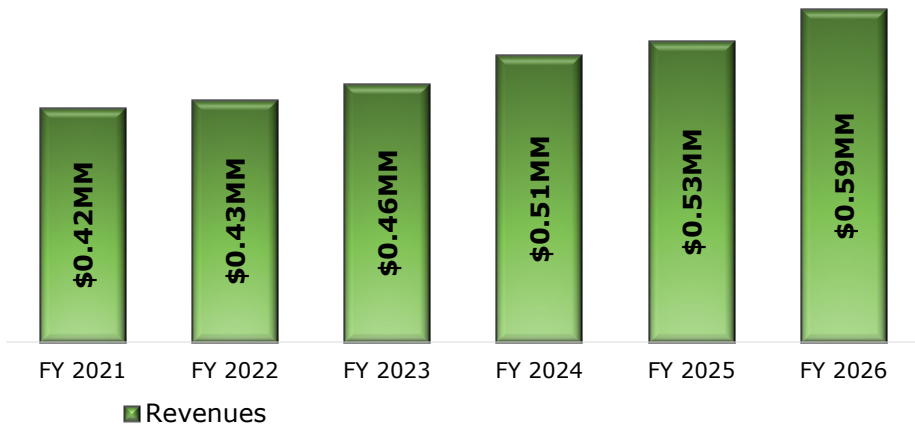
	AFR FY 2021		AFR FY 2022		AFR FY 2023		AFR FY 2024		AFR FY 2025		BUDGET FY 2026	
REVENUE												
Local	\$415,323		\$429,104	3.3%	\$457,587	6.6%	\$508,523	11.1%	\$534,579	5.1%	\$591,921	10.7%
State	\$0		\$0		\$0		\$0		\$0		\$0	
Federal	\$0		\$0		\$0		\$0		\$0		\$0	
Other	\$0		\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$415,323		\$429,104	3.3%	\$457,587	6.6%	\$508,523	11.1%	\$534,579	5.1%	\$591,921	10.7%
OTHER FINANCING SOURCES / USES												
Other Financing Sources	\$0		\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0		\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0		\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$415,323		\$429,104		\$457,587		\$508,523		\$534,579		\$591,921	
BEGINNING FUND BALANCE	\$4,664,014		\$5,079,337		\$5,508,441		\$5,966,028		\$6,474,551		\$7,009,130	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0		\$0		\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$5,079,337		\$5,508,441		\$5,966,028		\$6,474,551		\$7,009,130		\$7,601,051	64

Historical Summary

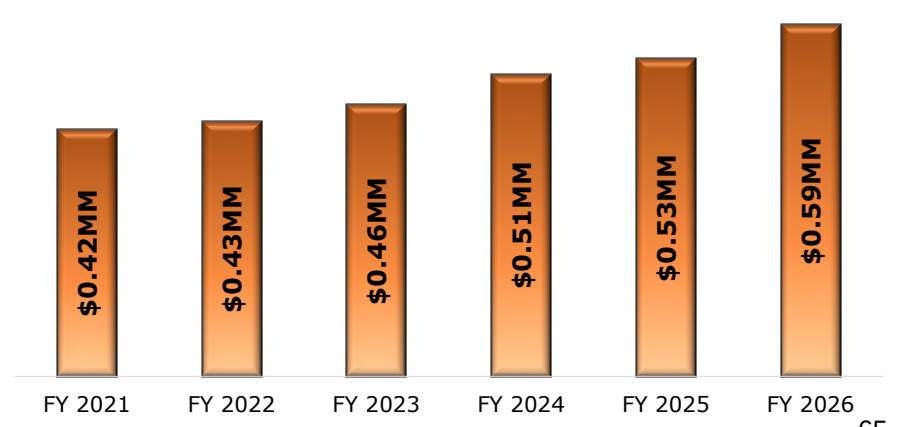
Working Cash Fund

Huntley Community School District 158 | FY27 Budget Draft 4 With O/M Capital in Fund 60 - EBF and Health

Projected Revenues and Expenditures

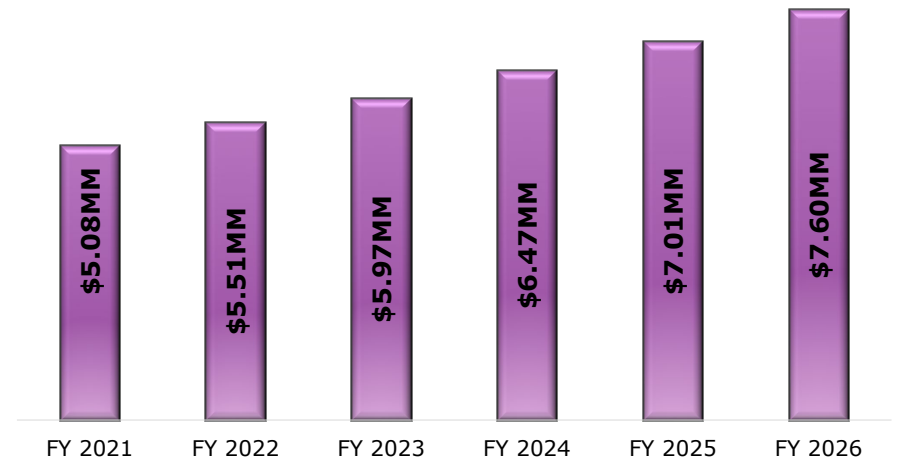


Fiscal Year Surplus / Deficit



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Year End Fund Balances



Date: August 20, 2026

To: Board of Education and Administration

From: Adam Zehr, Associate Superintendent

Subject: Human Resources Updates

During the month of July Human Resources' primary projects included:

- Recruiting and hiring for the 26-27 school year
- Processing of new hires, transfer and resignations
- Continue to review enrollment to ensure proper staffing
- Processing summer credit reimbursement approval requests
- Recruitment of substitutes for 26-27 school year

Specific tasks to address for the month of August:

- Processing of new hires, transfers and resignations
- Orientation for substitutes
- Continue new hire orientations
- Mentor training
- Schedule and meet with the health insurance committee to review the 2027 renewal
- Prepare and activate the new salary schedule for certified staff members in the human resources and payroll systems for the September 10 payroll

DISTRICT COMMUNICATION DASHBOARD



AUGUST 2026
(based on 7/1-7/31 data)

Website



All accounts > Huntley 158 Website
Huntley 158 Website

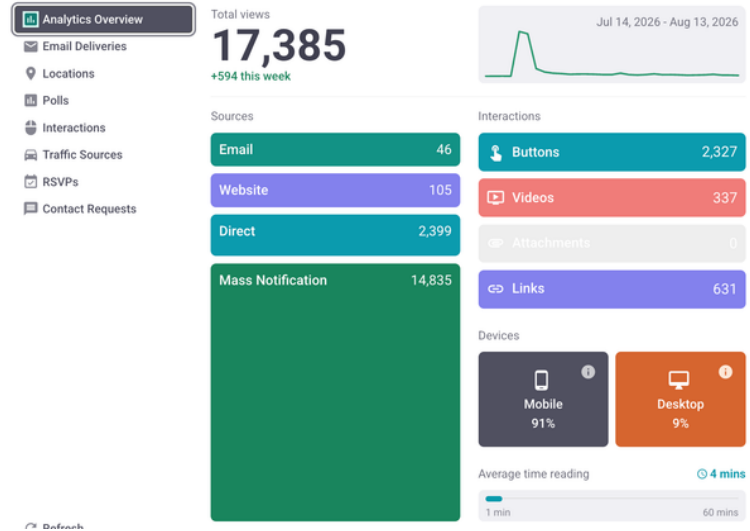
July Most Viewed Web Pages

Pages and screens: Page title and screen... Custom Jul 1 - Jul 31, 2026

Page title and screen class	Views	Active users	Views per active user	Average engagement time per active user	Event count All events
Total	89,523 100% of total	21,780 100% of total	4.11 Avg 0%	1m 17s Avg 0%	296,274 100% of total
1 Home - Huntley Community School District 158	10,509 (11.74%)	5,142 (23.61%)	2.04	24s	35,340 (11.93%)
2 Calendars - Huntley Community School District 158	8,757 (9.78%)	4,310 (19.79%)	2.03	31s	23,182 (7.82%)
3 2026-27 Back-to-School Hub - Huntley Community School District 158	5,168 (5.77%)	3,048 (13.99%)	1.70	1m 00s	16,413 (5.54%)
4 School Supplies - Huntley Community School District 158	4,293 (4.8%)	2,032 (9.33%)	2.11	11s	11,041 (3.73%)
5 PowerSchool - Huntley Community School District 158	4,131 (4.61%)	1,905 (8.75%)	2.17	23s	14,930 (5.04%)
6 Home - Huntley High School	3,383 (3.78%)	1,980 (9.09%)	1.71	31s	12,116 (4.09%)
7 Staff Directory - Huntley Community School District 158	3,038 (3.39%)	1,036 (4.76%)	2.93	1m 06s	12,754 (4.3%)

Newsletter

July Family Newsletter



DISTRICT COMMUNICATION DASHBOARD



AUGUST 2026
(based on 7/1-7/31 data)

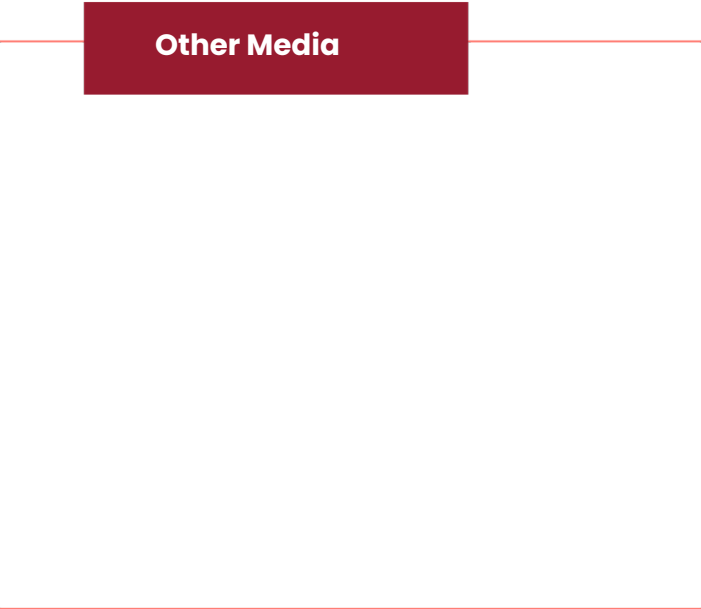
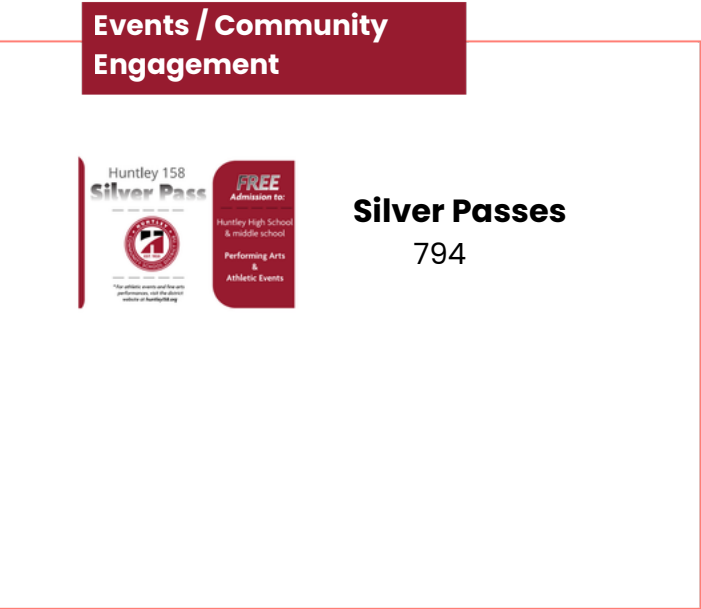


YouTube

Subscribers: 2,940

in

Followers: 1,160



DISTRICT COMMUNICATION DASHBOARD

TERMINOLOGY DEFINED



Website

Clicks = The number of times users actively interact with a clickable element on a website, such as a link, button, or ad. Measures engagement rather than visibility.

Impressions = The total number of times a web page is displayed on a user's screen.

Newsletters

Total views = The number of visitors newsletter received from the date it was published. *Note: Every visitor is counted as a unique view.*

Sources = The channels/platforms through which people have found/accessed the newsletter. *See below.*

- Google/Bing = Search engines
- Smore = Emailed directly from Smore (superintendent only)
- Website = Newsletter link (posted under News & Events on district website)
- Direct = Web browser URL
- Mass notification = Emailed from School Messenger

Interactions = How recipients are interacting with the newsletter by clicking on different links, buttons, etc. *Note: Videos category pertains to monthly views of Raider Roundtable video.*

Social Media

Views = When a post appears on someone's screen, whether their News Feed, a friend's timeline, group, or a page

Reach = The number of people who saw posts at least once.

Engagement = The number of reactions, comments, shares and clicks on posts.

Interactions = Likes, comments, shares, saves

Huntley 158 August FOIA Report (as of 8/14/26)

Request	Date Received	Type	Requestor	Request	Due	Date Completed	Time Spent Preparing	Approximate Cost
2026-4	7/14	Email	Dennis	Please attach the contract Marcus Belin has with District 158	7/21	7/20	0.5	\$60
2026-5	7/16	Email	FOIA Professional Svcs	Under the Illinois Freedom of Information Act, 5 ILCS 140, I am requesting to receive information on the current / most recent custodial contract for the Huntley Consolidated School District. I believe the contract is with RJB. I am requesting copies of the following information from the record detailed above: 1. All submitted proposals 2. Scoring and evaluation sheets 3. Contract and associated amendments	7/23	7/23/2026	0.5	\$60

2026-6	7/23	Email	FootballInfoStatsFVC@proton.me	Pursuant to the Illinois Freedom of Information Act, I request copies of any and all existing records of varsity football player rosters, lineups, participation rosters, game-day rosters, or similar documents prepared, maintained, or distributed in connection with each Huntley High School varsity football regular season game during the 2025 IHSA football season. This includes any preliminary, draft, revised, or final versions that were distributed or used for operational purposes. For purposes of this request, "roster" includes any document identifying the players recognized by the high school, the athletic department, the district and or the board of education as members of the Huntley High School 2025 varsity football team, regardless of whether a player dressed for or participated in a particular contest. This request includes, but is not limited to: •Any roster or lineup provided to game officials. •Any roster or lineup provided to the opposing school. •Any roster distributed to the press box, public address announcer, chain crew, statisticians, or scorekeeper. •Any official game participation roster or travel roster prepared for each varsity regular season game. •The official varsity roster submitted for team photographs. •Any media guides. •All varsity football related athletic website updates during the 2025 season. •Any existing records for any roster, participant list, membership list, distribution list, or similar existing record identifying varsity football players included in the team's Remind App account or any other team communication platform used during the 2025 season •Existing records identifying varsity team members who had login access to the varsity team Hudl for the 2025 season. •Any and all varsity team rosters emailed to or provided to the team moms throughout the season. •Existing records identifying varsity football players who had homecoming signs made and displayed. •End of 2025 football season banquet roster or player invitation list. •Existing records identifying all varsity players who received a 2025 end of football season participant certificate. •Press box packets. •Official scorebooks. •Statistician packets. •Coaches' game packets. •Game administration documents. •All existing records of varsity football rosters submitted to the IHSA throughout the 2025 football season. •All existing records of varsity football rosters and stats submitted to the (FVC) Fox Valley Conference for the 2025 football season. If multiple versions of a roster exist for a game, please provide each version. If any portion of this request is denied, in whole or in part, please provide a written denial that complies with Section 9 of the Illinois Freedom of Information Act, including: •The specific statutory exemption(s) relied upon; •a detailed factual basis explaining why each exemption applies to the particular record(s) withheld; •citation to the supporting legal authority, as required by 5 ILCS 140/9; •and the names and titles of each person responsible for the denial. If only portions of a record are exempt, please redact only the exempt information and produce the remainder of the record, as required by 5 ILCS 140/7.	7/30	7/30	3	\$180
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2026-7	7/23	Email	M. Thompson	Pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq., I request copies of the following public records. I request records in electronic format where they exist electronically. All Board of Education policies, administrative procedures, exhibits, handbooks, or guidelines currently in effect — and any prior versions in effect at any time from July 1, 2014 to the present — that govern the retention, archiving, or destruction of District electronic records, including but not limited to email, instant messages/chat, and text messages (e.g., Board Policy 2:250 and any associated administrative procedures such as 2:250-AP2, or their District equivalents). Any records retention schedule adopted by or applicable to the District at any time from July 1, 2014 to the present that addresses electronic correspondence, including staff email, or the retention of complaints, investigations, and disciplinary records concerning certified staff. All applications submitted by the District to, and all determinations, approvals, or certificates received from, the Local Records Commission (Local Records Act, 50 ILCS 205) concerning the retention or disposal of District records from July 1, 2014 to the present, including any Records Disposal Certificates covering electronic records, correspondence, or personnel-related records. Records sufficient to show the email retention settings configured for the District's Google Workspace environment, including any Google Vault retention rules, retention periods, or holds applied to staff email accounts, and the District's current Google Workspace for Education license or service agreement identifying the edition and included archiving/retention features. To the extent the District contends any portion is exempt under 5 ILCS 140/7(1)(v) or 7(1)(y), I ask that the District redact only the specific exempt material and produce the remainder, as required by 5 ILCS 140/7(1), rather than withholding records in full. A retention period or schedule is an administrative record, not a vulnerability assessment or security measure. Any records, memoranda, or communications from July 1, 2014 to the present in which District administration describes or establishes how long staff email is retained before deletion, including any changes to retention settings or practices during that period.	7/31	8/3	13 hours	\$780
2026-9	7/31	Email	Mackinac Center for Public Policy	Via your state's public records laws, I request the following information: -The number of people (union members) who are having dues withdrawn from their paycheck. -The total number of people covered by collective bargaining agreements (union contracts). Please provide this information for the first pay period in June of 2026.	8/7	8/7	1	\$60

Committee of the Whole with Closed
Session Meeting Minutes
Thursday, August 6, 2026 6:00 PM

District Office
650 Dr. John Burkey Drive
Door 2
Algonquin, IL 60102

Rich Bobby: Absent
Sean Cratty: Present
Andy Fekete: Present
Melissa Maiorino: Absent
Laura Murray: Absent
Chuck Ruth: Present
Paul Troy: Present

Present: 4, Absent: 3.

Laura Murray arrived at 6:02 p.m.

Melissa Maiorino arrived at 6:05 p.m.

Present: 6, Absent: 1.

1. **Call to Order / Roll Call (A)** (Mr. Troy)

Call to Order the Committee of the Whole meeting for Thursday, August 6, 2026 at 6:01 p.m.

A quorum was met.

Members: ~~Mr. Bobby~~, Mr. Cratty, Mr. Fekete, ~~Mrs. Maiorino~~, ~~Mrs. Murray~~, Mr. Ruth, Mr. Troy

Roll Call: Ayes 4 / Absent 3 / Motion Carried

Mr. Troy called to order the August 6, 2026, Committee of the Whole meeting at 6:01 p.m.

2. **Pledge of Allegiance** (Mr. Troy)

The following student from _____ will lead us in the Pledge of Allegiance.

The Board of Education led us in the pledge of allegiance.

3. **Student Recognition** (Mr. Troy)

The following students will be recognized by the Board of Education:

Special Olympics State - Sophia Duble, Gabriella Ford, Clayton Fournier, Dylan Henke, Charvin Kandavalli, Luis Martinez

Presented by Dr. Gill.

This agenda item did not occur and will take place at the August 20, 2026, Board of Education meeting.

4. **Public Comment** (Mr. Troy)

As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.

Owen Hunt made comments about the disbanding of the robotics club due to the lack of a coach and his assertion of an insufficient budget.

5. **Revision and Adoption of the Agenda (A)** (Mr. Troy)

Motion to adopt the agenda as presented or with changes.

Recommendation: Seeking approval of the agenda.

Voice Call: Ayes 5 / Nays 0 / Motion Carried

Mr. Troy moved and Mr. Cratty seconded to adopt the agenda as presented.

6. Student Advisory Representatives to the Board (R) (Emma Jorgensen and Olaf Rozner)
Student Advisory Representative Olaf Rozner reported on the advisor's recent meeting with Superintendent Lombard and Communications Director Denise Barr, where they explored strategies for amplifying students' voice. A communication/meeting schedule was formed, and they discussed options for getting middle school student feedback. The advisors will conduct "School Experience" listening tours in the fall and spring, and will also host monthly student focus groups at Huntley High School. Lastly, they developed a timeline for the recruiting of a new student advisor to the board for the 2027-28 school year.

7. Curriculum & Instruction Committee (Mr. Fekete - Chair, Mr. Bobby, Mr. Ruth)

7.1. Learning and Innovation Updates (R) (Dr. Hoyou)

Dr. Hoyou will present the curriculum updates.

Recommendation: For informational purposes only.

Dr. Hoyou presented updates from the Learning and Innovation Department over the last month. Included in the update was the finalization of grants, the McHenry Community College data sharing agreement and implementation, Administrator Kick Off Week, new staff days, and the upcoming institute days on August 17th and 18th.

8. Special Services Committee (R) (Mr. Bobby - Chair, Mrs. Maiorino, Mrs. Murray)

8.1. Special Services Department Summer Highlights (R) (Dr. Gill)

Dr. Gill will present the summer initiatives undertaken by the Special Services Department.

Recommendation: For informational purposes only.

Dr. Gill updated the board on the Special Services Department initiatives. Included in the updates was information on Extended School Year (175 students participated), Easter Seals classroom set-ups and Smart Start Day Planning. Dr. Gill also reviewed the curriculum development, which involved the instructional planning for students in specialized programs and included Unique Learning System (ULS)/Everway, Circle of Courage (SES Program), and Easterseals and Everway Make and Take.

The board asked about the Easter Seals classroom set up, which is individualized for the specific students. The board asked about the Extended School Year schedule change, which was a summer school change and did not affect Extended School Year students.

9. Finance Committee (Mr. Cratty - Chair, Mr. Ruth, Mr. Troy)

9.1. Monthly Fiscal Updates (R) (Mr. Altmayer)

Mr. Altmayer will provide the monthly fiscal updates and the Disbursement Report.

Recommendation: For informational purposes only.

Mr. Altmayer presented the fiscal updates. Included in the updates were the audit preparation, budget and five-year plan process, the boardroom video enhancement research and the declaration of surplus will be presented at the next meeting.

9.2. **Payables (A)** (Mr. Altmayer)

The Finance Committee is submitting the purchase orders at \$523,576.75; imprest checks at \$759,990.65; and accounts payable at \$13,735.00.

Recommendation: Seeking approval of the Board of Education at their next regular meeting. Mr. Altmayer presented the payables.

9.3. **Revenue & Expenditures Report (R)** (Mr. Altmayer)

Monthly report for review and comment.

Recommendation: For informational purposes only.

Mr. Altmayer presented the revenue and expenditures report.

9.4. **Revenue Contract (A)** (Mr. Altmayer)

Mr. Altmayer will seek approval of the fundraising contracts as presented.

Recommendation: Seeking approval of the Board of Education at their next regular meeting. Three revenue contracts were presented. The crowdfunding contracts were discussed. The board asked questions about the volleyball contract with regard to third-party software integrity. The administration will look into the matter.

10. **Human Resources Committee** (Mr. Ruth - Chair, Mr. Fekete, Mr. Cratty)

Mr. Ruth shared his salary comparison utilizing an article from the *School Journal* publication, which showed that district 158 administration salaries are fully aligned with statewide averages and median benchmarks.

10.1. **Monthly Human Resources Updates (R)** (Dr. Zehr)

Dr. Zehr will provide the monthly Human Resources updates.

Recommendation: For informational purposes only.

Dr. Zehr presented the Human Resources updates. The district hosted an Administrative Academy over two days, which fulfilled the yearly requirement and provided participants with professional development credit. The Skyward transition is ongoing.

11. **Building and Grounds Committee** (Mr. Troy - Chair, Mr. Bobby, Mr. Cratty)

11.1. **Operations and Maintenance Deferred Maintenance Capital Projects (R)** (Mr. Lindquist)

Mr. Lindquist will present the Operations and Maintenance Capital Projects report.

Recommendation: For informational purposes only.

Mr. Lindquist presented the ten-year large-scale life cycle projects. The board asked questions about some of the projects and administration answered the queries. The board commented on the great job the district does with the deferred maintenance plan, which Mr. Altmayer concurred.

12. **Legislation/Policy Committee** (Mrs. Maiorino - Chair, Mrs. Murray, Mr. Troy)

12.1. **Legislation Updates (R)** (Mr. Troy)

Legislative updates will be provided.

Recommendation: For informational purposes only.

New cell phone legislation will be forthcoming for the 2027–2028 school year. District 158 is already implementing cell phone restrictions which are listed in the school handbooks.

12.2. Intergovernmental Agreement Resource Officers and Reciprocal Reporting Agreements for the Villages of Algonquin / Huntley and Lake in the Hills (A) (Adam Dean)

Mr. Dean will present the IGA and reciprocal reporting agreements for review.

Recommendation: Move the agreements forward for approval at the next Board of Education meeting.

Mr. Dean presented the Intergovernmental Agreements with the Villages of Algonquin, Huntley and Lake in the Hills. He presented a slide show with the pertinent information.

Reimbursement of the salary of the Huntley Police officer will increase to sixty-six percent in the 2027–2028 school year. The board asked questions which Mr. Dean addressed. The board requested the School Resource Officers be included in a Parent Teacher Advisory Committee meeting.

12.3. PRESS Policy Update (A) (Ms. Lombard)

PRESS Update June 2026, Issue 122. Recommended changes to Board policy.

Recommendation: Seeking approval to move the policies forward for a first reading at the next Regular BOE meeting.

Ms. Lombard presented the recommended changes to the district board policies.

12.4. Requested Revisions to Policy 7:326 (A) (Mr. Altmayer)

Requesting revisions to Policy 7:326, *Crowdfunding*, to ensure the policy remains accurate, current, and legally compliant.

Recommendation: Seeking approval of the requested revisions to Policy 7:265, *Crowdfunding* as presented, and to move the policy forward for a first reading.

Mr. Altmayer presented the update to the Crowdfunding policy, guiding the administrative procedures. The board thanked administration for redesigning the policy.

13. Community Relations and Student Outreach Committee (Mrs. Murray - Chair, Mr. Fekete, Mrs. Maiorino)

Recommendation: For informational purposes only.

14. Board of Education (Mr. Troy)

14.1. Minutes (D) (Mr. Troy)

The following meeting minutes have been prepared for review:

July 16, 2026, Board of Education Meeting Minutes

Recommendation: Seeking to move these minutes forward for approval of the Board at their next regular meeting.

The minutes presented were moved forward for approval at the next Board of Education meeting.

15. Public Comment (Mr. Troy)

As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.

No public comments were made at this time.

16. Closed Session / Roll Call (A) (Mr. Troy)

Move to enter into Closed Session at 6:56 p.m. as indicated in the Open Meetings Act and 5ILCS120/2c for discussion of: (1) The appointment, employment, discipline, performance, or dismissal of specific employees or legal counsel; (6) The purchase or lease of real property; (11) Matters relating to individual students.; (12) Litigation; (15) Discussion of minutes of meetings lawfully closed under this Act.

Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy

Roll Call: Ayes 6 / Nays 0 / Absent 1 / Motion Carried

Mr. Troy moved and Mr. Cratty seconded to move into closed session at 6:56 p.m.

16.1. Exit Closed Session / Voice Call (A) (Mr. Troy)

Mr. Troy moved and Mr. Fekete seconded to adjourn closed session at 7:55 p.m.

17. Resume in Public Session / Roll Call (A) (Mr. Troy)

Resume the Committee of the Whole meeting at 8:01 p.m.

Members: Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Ruth, Mr. Troy

Roll Call: Ayes 6 / Absent 1 / Motion Carried

Mr. Troy resumed open session at 8:01 p.m.

18. Adjournment (A) (Mr. Troy)

Motion to adjourn the meeting at 8:02 p.m.

Voice Call: Ayes 6 / Nays 0 / Motion Carried

Mr. Troy moved and Mr. Fekete seconded to adjourn the August 6, 2026, Committee of the Whole meeting at 8:02 p.m.

Submitted by,
Sharon Piemonte, Board Operations
Melissa Maiorino, Board Secretary

President Date

Secretary Date



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: August 20, 2026

Subject: **Payables Reports**
Board of Education Meeting, August 20, 2026
Finance Committee

The Administration is seeking to move the following reports forward for action at the next Board Meeting. All of the reports below were presented at the August 6, 2026 Committee of the Whole Meeting.

Purchase Orders - Purchase orders issued for which Administration is requesting Board Approval to issue payment once invoices have been received. Invoices which exceed an approved Purchase Order by \$100 or 10% of the Purchase Order (whichever is lower) will not be issued without additional Board approval. Purchase orders total \$523,576.75.

Accounts Payable - Open accounts payable for which the Board has not approved purchase orders (i.e. employee reimbursements, refunds for fees, etc.). Accounts payable total \$13,735.00.

Imprest Checks Issued - Payments made for which the Board had not previously approved purchase orders. Imprest checks total \$759,990.65.

RECOMMENDATION

The Finance Committee, which met on August 6, 2026, recommends the Board of Education approve the above-referenced Payables at the August 20, 2026 Regular Board meeting.

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: August 20, 2026

Subject: **Revenue Contract Approval**
Board of Education Meeting – August 20, 2026
Finance Committee

Presented are Fundraising/Crowdfunding Authorization forms for the organizations listed below.

<u>Organization Benefited</u>	<u>Vendor</u>	<u>Net Revenue</u>
Marlowe MS Music	Great American Fundraising	\$10,000
HHS Girls Volleyball	Pro Level Fundraising	\$12,000
Mackeben Elementary	Read-A-Thon	\$15,000

RECOMMENDATION

The Finance Committee recommends the Board of Education approve the Fundraising/Crowdfunding Authorization forms at the August 20, 2026 Regular Board Meeting.

Fundraising Authorization Form
Fiscal Services

All fundraising activities for school organizations require pre-approval. Please complete this form *in its entirety* and submit it to your Athletic / Activities Director (as applicable) and Building Principal a minimum of **45 days before** the desired starting date of the event. The Building Principal will then send all documents to the Chief Financial Officer.

Today's Date: 5/21/2026 School: Marlowe

Name of School Organization: Marlowe Music

Sponsor / Coach's Name: Camarda Phone: 847-659-4879

Start Date of Event: 10/2/26 End Date of Event: 10/16/26

Anticipated Revenue and Approximate Value of Non-Monetary Items / Compensation: \$ 10,000

Type of Sale / Event: Cookie dough

Will a Vendor Be Used: ☒ Yes* ☐ No Crowdfunding Percentage to District _____ %

* *Attach all contracts and agreements to this form.*

Required for Crowdfunding Contracts

Name of Vendor or Crowdfunding Platform (if applicable): Great American Fundrasing

Crowdfunding Platform Website (if applicable): _____

Type of Product or Service Provided by Vendor: roll out, support, organization

What will the funds be used for? MUST BE SPECIFIC

Purchase of music department supplies, instruments, sheet music, music stands, storage lockers, reeds, oil, rosin, strings.

Activity Account Number:

1	9	R	1	9	9	9	0	0	0	0	0	0	4	0	6	0	0	0	6	0	0
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Account Name: music activity

Submit completed forms with attachments to the Chief Financial Officer. A signed copy will be returned to you, indicating approval or non-approval for fundraisers that require Board approval (over \$1,000).

Sponsor / Coach Signature

Date

Athletic / Activities Director Signature

Date

Principal Signature - I certify that this is at least 45 days before the desired start date of the event.

Date

Chief Financial Officer Signature

Date

* Public Act 94-0714 requires all contracts and agreements that pertain to goods and services that are intended to generate additional revenue and other remunerations for the school district in excess of \$1,000.00 be approved by the board.

☐ Superintendent's Copy ☐ Fiscal Services Copy

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Date of Board Approval: _____



Program Agreement PRODUCT RESERVATION

P.O. Box 305142, Nashville, TN 37230-5142 • 800-251-1542 • Fax: 615-884-3442
8:00 AM to 5:00 PM Central Time • E-mail: greatamerican@gaofundraising.com

Customer Name/Group Name Marlowe Middle School Music ☐ New ☒ Renewal
Address (Include Street & P.O. Box) 9625 Haligus Rd. Lake in the Hills, IL Zip Code 60156
Shipping Address (if different) _____ City _____ State _____ Zip Code _____
Customer Phone 847-659-4700 Customer Fax _____
Sponsor Anthony Camarda ☐ GAO Home Phone _____ Cell/Work _____
Representative Name Derek Giarza Account No. 8017-468 Work Email _____
Sign-up Date May 2025 Start Date Oct 2025 End Date _____ Mail Order by _____ to ensure delivery by the request date
of Students at Start 500 Est. \$ Vol 15,000 # of Classrooms 3 Online Store id# _____

BROCHURE	POP	OP	TIP	BROCHURE	POP	TIP	REACHOUT SPECIAL PROJECTS	SERVICE LEVEL	SPECIAL SERVICES
☐ Cooking Dough ☐ Snowglobe ☐ Spring Showcase ☐ Designs ☐ Tasty Selections ☐ Frozen ☐ Magazine Corn ☐ Mag Corn Dough ☐ Online Store Only ☐ Other _____ ☐ Hybrid				☐ Great American Reading Program ☐ Bill Me Later ☐ Fast Service BARP ☐ TIME FOR READING ☐ Magazine Xpress ☐ Reachout ☐ Reading Rewards Store ☐ Faculty-Full Service			☐ "TIME FOR READ" ☐ REACHOUT ☐ Other _____ Reachout: 30 completed books = \$200.00 Certificate Example: 75-89 Books = \$4000.00 Certificate Example: 95-119 Books = \$6000.00 Certificate Example: 120-149 Books = \$8000.00 Certificate, etc. ☐ TIME PLUS Every 20 completed books = \$200 Plus every 20 books and for 4 weeks = \$200 ☐ REACHOUT SPECIALS for TIME 20 minutes and family program = \$200	☐ Pre Collect ☐ Post Collect POST PROGRAM ☐ A ☐ C ☐ H ☐ K ☐ L ☐ G or _____ City _____ ☐ P or G	☐ Money Collection ☐ On Line Entry ☐ MAG ☐ Price Pre-Pack (Pre-Collect Only) ON LINE STORE DEFAULT ☐ Magazines ☐ Gift

Number of Completed Books
Number of Completed Forms
HYBRID INFORMATION
Prices \$ _____ or % of Retail _____
☐ Collating Per Student

Actual Brochure Mrs. Fields Variety Brochure No. 3-4
Actual Brochure Holiday Brochure No. 1-2
Actual Brochure _____ Brochure No. _____
Actual Brochure _____ Brochure No. _____

SALES TAX
☐ State Requires Tax
☐ Tax Exempt Form in Office
☐ Tax Exempt Form Attached
☐ Tax Exempt Form to Be Mailed
☐ State Requires No Tax
TAX ON PRINTOUT
☐ No Tax
☐ Wholesale Tax
☐ Retail Tax

Email Address (Required) for A+ Services & Online Entry (PRINT)

NOTES

Materials Printed

Last Full Day of School Before Break _____

DIRECT SALE CANDY

Product Name	Item Code	Qty
Product Name	Item Code	Qty
Product Name	Item Code	Qty

SPONSOR - IMPORTANT

Payments term: 15 days for pre-collect programs, 30 days for post-collect programs, from invoice/bank statement date. Check your invoice statement for the amount due and the payment date. A 2% fee will be assessed for late payments. All delivered products become the property of the sponsor/group and are resalable to consumers will be by the sponsor group for its own benefit only. All collections of retail sales prices from the consumer will be in the name of the sponsor/group. Unless program requires payment be made to Great American Opportunities. This Order Agreement must accompany your student order forms. Without this document your order will be delayed. Your customers should allow 4-12 weeks from the date you mail the magazine subscription Order Form to Great American for magazines. Magazines are 40% profit. Reachout component is 40% profit less postage. Personalized items are 25% profit. \$15 processing fee applies on orders below 200 units for spring and 400 units or less.

CHECK ONE - REQUIRED

- ☒ A Purchase Order is NOT required for this merchandise.
☐ A Purchase Order is required for this merchandise before being processed. PO No. _____
☐ A Purchase Order is required for this merchandise before shipping. GAO will call customer to give dollar amount required on PO before PO will be issued. I understand that items will be delayed until purchase order is provided.
☐ Organization must pay in advance prior to shipping of products.

This agreement ensures that the Company Representative and the sponsor have indicated a time-saving program on the above indicated date. The signature of Great American Opportunities Inc. is to provide you with full service support and to operate within your school's guidelines. Please acknowledge that the above date will be reserved for the specified programs.

COMPANY INFO

Fms _____ Env _____ Cpi _____

Ans _____ Anshp _____

Quis _____

Spr No. _____ Ed/M _____

Grp No. _____ Rsr _____

Contract _____

Derek Giarza
Signature of GAO Consultant

Fundraising Authorization Form

Fiscal Services

All fundraising activities for school organizations require pre-approval. Please complete this form *in its entirety* and submit it to your Athletic / Activities Director (as applicable) and Building Principal a minimum of **45 days before** the desired starting date of the event. The Building Principal will then send all documents to the Chief Financial Officer.

Today's Date: JUNE 22, 2026 School: Huntley High School

Name of School Organization: Girls Volleyball Program

Sponsor / Coach's Name: Karen Naymola Phone: 847-833-4154

Start Date of Event: 8/24 End Date of Event: 8/28

Anticipated Revenue and Approximate Value of Non-Monetary Items / Compensation: \$ 12000

Type of Sale / Event: Online Sale

Will a Vendor Be Used: ☒ Yes* ☐ No Crowdfunding Percentage to District 80/20 %

* *Attach all contracts and agreements to this form.*

Required for Crowdfunding Contracts

Name of Vendor or Crowdfunding Platform (if applicable): Mike Effenger

Crowdfunding Platform Website (if applicable): _____

Type of Product or Service Provided by Vendor: Online Sale

What will the funds be used for? MUST BE SPECIFIC

Another set of light poles
New uniforms (2 year rotation)
Warm ups
New backpacks

Activity Account Number:

1	9
---	---

 R

1	9	9	9
---	---	---	---

0	0	0	0
---	---	---	---

0	2
---	---

3	0	5
---	---	---

9	5	2	2	0	0
---	---	---	---	---	---

Account Name: Girls Volleyball

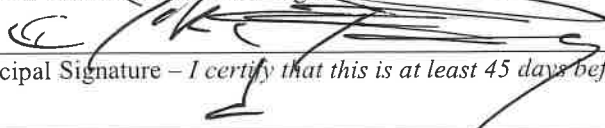
Submit completed forms with attachments to the Chief Financial Officer. A signed copy will be returned to you, indicating approval or non-approval for fundraisers that require Board approval (over \$1,000).

Sponsor / Coach Signature: 

Date: 7/6/26

Athletic / Activities Director Signature: 

Date: 7/6/26

Principal Signature – I certify that this is at least 45 days before the desired start date of the event. 

Date: 7-17-26

Chief Financial Officer Signature: 

Date: _____

* Public Act 94-0714 requires all contracts and agreements that pertain to goods and services that are intended to generate additional revenue and other remunerations for the school district in excess of \$1,000.00 be approved by the board.

☐ Superintendent's Copy ☐ Fiscal Services Copy

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Date of Board Approval: _____



This Fundraiser Agreement is made and entered into on the date indicated below, by and between Effinger Consulting (further known as EC) dba Pro Level Fundraising, and the Organization identified below. This Agreement will facilitate the fundraising efforts of Organization, commencing during the season listed below (see TERMS) for the purpose of providing a Fundraising Program.

Program Terms: EC and Organization agree to the Products, quantity and price as indicated in the TERMS section below. The profit terms for the Product are outlined below. Both parties agree that EC shall be the exclusive provider for this fundraiser for Organization for one year from the date of this Agreement.

EC Obligations: To use its best efforts to assist Organization with its fundraising efforts. At its discretion, to provide information and incentives to individuals involved in the fundraising process, along with program materials appropriate to facilitate Organization's fundraising efforts. To supply necessary Order Forms, product, or software for sale of the Product. EC procures 3rd-party software, and is not responsible for software integrity. To pay for product cost from the portion of proceeds invoiced to the group.

Organization Obligations: To use its best efforts to sell fundraising products at the specified price. Organization will permit EC to assist Organization in its fundraising efforts by operating the Program within a mutually agreeable timeframe and to allow EC reasonable access to Organization's facilities in order to conduct the Program.

Organization agrees that payment is due within 2 weeks of the Reconciliation. Organization acknowledges EC may engage in fundraising activities with other organizations at the same time and with the same products and programs, and that such activity does not constitute a breach of EC's obligations under this Agreement. For the Products Organization purchases from EC, Organization agrees to pay EC all amounts Organization collects from the sale of either the Products minus the Organization's Profit Percentage. Organization shall be solely responsible to collect and remit to the appropriate taxing authorities any sales taxes, if required by state law. Organization retains any sales tax amounts collected from the sale of the Products. Organization agrees to pay 50% of the prizes awarded to athletes/participants.

Authorization and Implementation: Organization asserts that the person signing this Agreement understands the terms and conditions of the Agreement, agrees to be bound by them, and has the authority to bind the Organization. Organization holds EC harmless of any liability regarding the actions of, and/or injuries to Program participants. Illinois law shall govern this Agreement and any dispute shall fall within the jurisdiction of the federal and state courts located in Illinois. If any provision of the Agreement is deemed unenforceable, all other provisions shall remain in full force and effect to the extent practicable.

School/Organization: Huntley HS Group Name: Volleyball # of Participants: 45

Address/Delivery Loc: 13719 Harmony Rd City Huntley State IL ZIP 60142 Fundraiser Season: Fall

Email: knaymola@district158.org Phone: 847-833-4154 Quantity: NA Retail Price: NA MoneyDolly: Yes

Premium Payout Schedule: Donations – 80%

_____	<u>Karen Naymola HVBC</u>	_____
Organization Representative	Print Name and Title	Date

Fundraiser Rep: Michael Effinger Cell#: 480-352-3779

Fundraising Authorization Form
Fiscal Services

All fundraising activities for school organizations require pre-approval. Please complete this form *in its entirety* and submit it to your Athletic / Activities Director (as applicable) and Building Principal a minimum of **45 days before** the desired starting date of the event. The Building Principal will then send all documents to the Chief Financial Officer.

Today's Date: 7/21/2026 School: Mackeben Elementary

Name of School Organization: Mackeben Elementary

Sponsor / Coach's Name: Marcie Marzullo Phone: 847-659-3401

Start Date of Event: 9/14/2026 End Date of Event: 10/9/2026

Anticipated Revenue and Approximate Value of Non-Monetary Items / Compensation: \$ 15,000.00

Type of Sale / Event: Read-A-Thon

Will a Vendor Be Used: ☒ Yes* ☐ No Crowdfunding Percentage to District 80 % ☒

* *Attach all contracts and agreements to this form.*

Required for Crowdfunding Contracts

Name of Vendor or Crowdfunding Platform (if applicable): Read-A-Thon

Crowdfunding Platform Website (if applicable): https://www.read-a-thon.com/admin/dashboard

Type of Product or Service Provided by Vendor: Collection of funds, advertizing and collection of minutes read

What will the funds be used for? MUST BE SPECIFIC

All funds will be distributed for student, staff and families enhancement. Specifically for payment of student fieldtrips for entry fees, assemblies, instructional materials: library books, purposful play games, manipulatives, library furniture and courtyard enhancements for raised garden bed planting and seating. Staff motivational support including spiritwear and positive encouragement gifts and meals throughout the year. For families, books purchased for the Square Barn Family Book Club as well as take home games and activities during our Literacy/Math Night as well as during conferences and our Learning Fair in the spring.

Activity Account Number:

1	9	R	1	9	9	9	0	0	0	0	0	0	1	4	0	9	1	2	0	5	0
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Account Name: Read-A-Thon Activity Account

Submit completed forms with attachments to the Chief Financial Officer. A signed copy will be returned to you, indicating approval or non-approval for fundraisers that require Board approval (over \$1,000).

Sponsor / Coach Signature [Signature] Date 7/21/26

Athletic / Activities Director Signature [Signature] Date 7/21/26

Principal Signature - *I certify that this is at least 45 days before the desired start date of the event.* [Signature] Date 7-26-26

Chief Financial Officer Signature [Signature] Date 7-26-26

* Public Act 94-0714 requires all contracts and agreements that pertain to goods and services that are intended to generate additional revenue and other remunerations for the school district in excess of \$1,000.00 be approved by the board.

☐ Superintendent's Copy ☐ Fiscal Services Copy Date of Board Approval: _____

You are viewing this event as an Event Hub User.

Read-A-Thon



Read-A-Thon

Welcome: Mackeben Elementary School

Logout

Readers Teachers Edit Info Rewards Resources View All Dashboard Home

☆ New Social Templates!



Grab our **easy-to-use social media templates** to promote your Read-a-Thon! Find them anytime in the **Helpful Resources** section on your dashboard.

Hello, Marcie Marzullo

Start Date: Tuesday Sep. 22nd | End Date: Tuesday Oct. 6th [Edit](#)
Reward Model: 80% with Instant Rewards
Grand Prize Text Award: Disney
Total Readers: 606 | Pages Created: 0



My name is **Adria** and I am your customer service team member. Have Questions?

CONTACT ME

Total Donations:

\$0.00

You will receive:

\$0.00

VIEW DONATIONS

Total Minutes Read:

0

Readers with minutes:

VIEW MINUTES

Top Readers:

Top Raised:
None

\$0.00

Top Minutes:
None

VIEW READER REPORTS

Top Classes:

Top Raised:
Jessica Shanklin

\$

Top Minutes:
None

0

VIEW CLASS REPORTS

Read

Activat
Posted
10+ En
10+ Te
Comple

Jul
21
AM

Daily Event Calendar

VIEW ALL

Follow these steps to ensure maximum success:

01
Sep

Read-A-Thon Teaser

Send this message 2 to 3 weeks before your Read-A-Thon.

15
Sep

Get your families to register

Today is a great day to tell all of your families to register for your Read-A-Thon by activating their personal Read-A-Thon page.

15
Sep

1st Take Home Sheet

Send home your first take home sheet a week before your Read-A-Thon begins.

18
Sep

Walt Disney Theme Park Trip

If your families send out 10 text messages during your Read-A-Thon they will be entered in a national drawing to win a trip for 4 to a Disney Theme Park.

18
Sep

"Do You Like Reading Books?" Video

Play the "Do You Like Reading Books?" video to your readers.

22

Remind your families to signup

Today is a great day to remind all of your families to activate their personal Read-A-Thon page if they have

Helpful Resources

Social Templates

NEW

View All Tools

Get Business Sponsors

View Reports

Manage Readers

Manage Teachers

Video Library

Help us improve Read-A-Thon!

We are looking for feedback on the Read-A-Thon platform and would love to chat with you!

Schedule a call

Survey by PostHog

Sep not already done so.

25
Sep

Get your families to share with Grandparents

Remind all your families that grandparents love to support their grandkids.

27
Sep

Have your families share on Facebook

Send a message to have your families share your Read-A-Thon on Facebook.

28
Sep

Last week push message

Send a message when you begin the last week of your Read-A-Thon to encourage one last push toward your goals and beyond.

29
Sep

Suggest families send out email invites

Send a quick message telling families where to send emails to friends and family to support your Read-A-Thon.

30
Sep

"How Much Can You Read in One Year?"

Video

Play the "How Much Can You Read in One Year?" video to your readers.

01
Oct

Re-send Messages

Re-send any of the prewritten messages of your choice. Also re-show any videos you think would be of use.

04
Oct

Thank you message

Send an email to all families thanking them for participating in your Read-A-Thon.

★ Local Business Supporters

⬅ Dashboard Home

Help us improve Read-A-Thon!

We are looking for feedback on the Read-A-Thon platform and would love to chat with you!

Survey by

Date: 8/20/2026

To: Board of Education

From: Jessica Lombard, Ed. S, Superintendent

Subject: Recommended Strategic Plan measures and continuous improvement dashboard for 2026-27

EXECUTIVE SUMMARY

At the July 16, 2026 Board of Education meeting, administration presented the Board of Education with the draft Key Performance Indicators (KPIs) for the 2026-27 school year for review and discussion. The Board supported the recommendation and moved the KPIs to the August 20, 2026 regular Board of Education meeting for approval.

As part of the implementation of our Strategic Plan, Huntley 2030: *Building Tomorrow Together*, the administrative team has developed a set of Key Performance Indicators (KPIs) or short term goals for the 2026-27 school year. These KPIs/goals are designed to provide clear, measurable actions that will allow the district to monitor progress on the five (5) highest-priority outcomes aligned to Huntley2030.

The five (5) priority areas identified in Huntley 2030 are:

- Teaching & Learning
- Student Success
- Future Readiness
- Community Engagement
- Fiscal Stewardship

Cross cutting concepts- Fiscal responsibility, Transparent Decision Making, Educational Equity, Innovation, Two-way Communication, Accountability, Sustainability and Workplace Excellence

It is important to note that these KPIs represent focused measures of system-level success. In addition, the district will continue to utilize a data dashboard that shares information, measures and progress on a wide range of **annual** continuous improvement indicators. While the data dashboard offers a comprehensive view of district performance in multiple areas that will be focused on annually, the KPIs outlined are intended as goals that move the district forward to achieving high academic success and organizational effectiveness

Recommendation: The Superintendent recommends the Board of Education approve the 2026-2027 Key Performance Indicators and Continuous Improvement Data Dashboard as presented

2026-27 Key Performance Indicators



TEACHING & LEARNING

*Inspiring excellence
in every classroom*

Evaluate and strengthen the district's new staff onboarding experience by gathering direct feedback from participants, analyzing the effectiveness of new staff orientation days and the mentoring program, and using findings to enhance onboarding practices for future employees.



STUDENT SUCCESS

*Empowering every
learner to thrive*

By the end of the 2026-27 school year, establish and begin to implement, a districtwide continuous improvement process involving all stakeholder groups, that regularly evaluates curricular materials, instructional practices, and student outcomes to ensure engaging, accessible, and high-quality learning for every student.



FUTURE READINESS

*Preparing students for
a dynamic world*

By the end of the 2026-2027 school year, we will expand the multiyear College, Career, and Life Readiness Framework developed in the 2025-26 school year, by

- Implementing the 26-27 initial launch actions identified by the 2026-30 Pathway timeline
- Conducting an audit of PreK-5 learning experiences, foundational skill expectations, knowledge building experiences and exposure to topics and careers. A plan to address gaps will be shared with the board by June 2027.



COMMUNITY ENGAGEMENT

*Building strong connections
for shared success*

Increase family participation in school-based parent advisory meetings by 10% for the 2026-27 school year.



FISCAL STEWARDSHIP

*Investing wisely for
long-term impact*

Increase the alumni database by 20% during the 2026-27 school year.

By Spring 2027, complete a comprehensive long-range facility and boundary plan that utilizes the FY26 Wold facility analysis, FY26 Kasarda demographic projections, and growth trends to ensure responsible resource allocation, balanced capacity, and sustainable learning environments for all students.

Incorporating stakeholder (community and staff) feedback, develop a long range plan for/to solicit additional resources/funding for the district, to be presented to the Board of Education by February 2027. This District KPI will prioritize student learning as well as operational efficiency.

Policy Committee

650 Dr. John Burkey Drive • Algonquin, IL 60102 • (847) 659-6158 • Huntley158.org

TO: Board of Education and Cabinet Members

FROM: Jessica Lombard, Superintendent
Lorie Woods, Director of Administrative Services

DATE: August 20, 2026

RE: Policy Revision – First Reading

Upon review by the Board at the August 6, 2026 meeting, the following policies were revised as recommended by the Policy Committee.

This is the first reading of the following policies:

- **2:230 Public Participation at Board Meetings and Petitions to the Board**
The Policy, Legal References, and Cross References are updated.
- **5:40 Communicable and Chronic Infectious Disease**
The Policy and Legal References are updated.
- **5:70 Religious Holidays**
The Legal References are updated.
- **5:240 Suspension**
The Policy is updated.
- **6:70 Teaching About Religions**
The Legal References are updated.
- **6:80 Teaching About Controversial Issues**
The Legal References and Cross References are updated.
- **7:30 Student Assignment and Intra-District Transfer**
The Policy is updated.
- **7:130 Student Rights and Responsibilities**
The Legal References are updated.
- **7:326 Crowdfunding**
Requested updates to ensure the policy remains accurate, current, and legally compliant.
- **7:330 Student Use of Buildings – Equal Access**
The Policy is rewritten to include the Equal Access Act and Every Student Succeeds Act.
- **8:70 Accommodating Individuals with Disabilities**
The Policy and Legal References are updated.

Recommendation

The Policy Committee recommends that the policies be moved forward for a second reading by the Board at the next Regular BOE meeting.

Please contact me or Mrs. Woods with any questions.

Board of Education

Public Participation at Board Meetings and Petitions to the Board

During each regular and special open meeting of the Board or Board Committee, any person may comment on or ask questions of the Board (*public participation*), subject to the reasonable constraints established and recorded in this policy's ~~guidelines below~~. The Board listens to comments or questions during public participation; responses to comments or questions of the Board are most often managed through Board policy 3:30, *Chain of Command*.

Constraints include: (a) Personal attacks will not be tolerated, and (b) Information regarding specific personnel will not be discussed in public forum, and the person should follow protocol for discussion with the Principal or Superintendent on a private basis.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President. This includes following directives of the Board President to maintain order and decorum for all.
2. Use a sign-in sheet, if requested.
3. Identify oneself and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to three minutes. In ~~unusual~~ extenuating circumstances, e.g., to accommodate a person's disability or language interpreter, and when the person has made a request to speak for a longer period of time, the Board President may allow a person to speak for more than three minutes. If multiple individuals wish to address the Board on the same subject, the group is encouraged to appoint a spokesperson.
4. Observe, when necessary and appropriate, the Board President's authority to:
 - a. Shorten the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak and/or;
 - b. Determine procedural matters regarding public participation not otherwise covered in Board policy.
5. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, *Visitors to and Conduct on School Property*.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

LEGAL REF.: 105 ILCS 5/10-6 and 5/10-16.
5ILCS 120/2.06, Open Meetings Act.
[I.A. Rana Enterprises, Inc. v. City of Aurora, 630 F. Supp. 2d 912 \(N.D. Ill. 2009\).](#)

CROSS REF.: 2:220 (Board of Education Meeting Procedure), [3:30 \(Chain of Command\)](#), 8:10 (Connection with the Community), 8:30 (Visitors to and Conduct on School Property)

ADOPTED: May 17, 2001

REVISED: July 21, 2022

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ADOPTED: May 17, 2001

REVISED: July 21, 2022

General Personnel

Communicable and Chronic Infectious Disease

The Superintendent or designee shall develop and implement procedures for managing known or suspected cases of a communicable and chronic infectious disease involving District employees that are consistent with State and federal law, ~~Illinois Department~~ Ill. Dept. of Public Health rules, and Board policies.

An employee with a communicable or chronic infectious disease is encouraged to self-report to inform the Superintendent immediately and grant consent to being monitored by a District representative. The ~~review~~ District representative provides information and recommendations to the Superintendent concerning the employee's conditions of employment and necessary accommodations. The ~~review~~ District representative shall hold the employee's medical condition and records in strictest confidence, except to the extent allowed to be disclosed by law.

An employee with a communicable or chronic infectious disease will be permitted to retain his or her position whenever, after reasonable accommodations and without undue hardship, there is no substantial risk of transmission of the disease to others, provided an employee is able to continue to perform the position's essential functions. An employee with a communicable and chronic infectious disease remains subject to the Board's employment policies including sick and/or other leave, physical examinations, temporary and permanent disability, and termination.

LEGAL REF.: 42 U.S.C. §12101 et seq., Americans With Disabilities Act, amended by the Americans with Disabilities Act Amendments Act (ADAAA), Pub. L. 110-325; 29 C.F.R. §1630.1 et seq.
29 U.S.C. §791; Rehabilitation Act of 1973; 34 C.F.R. §104.1 et seq.
105 ILCS 5/24-5.
20 ILCS 2305/6, Department of Public Health Act.
820 ILCS 40/, Personnel Record Review Act.
77 Ill. Admin. Code Part 690, Control of ~~Communicable Diseases~~ Notifiable Diseases and Conditions Code.

CROSS REF.: 2:150 (Committees), 4:180 (Pandemic Preparedness; Management; and Recovery), 5:30 (Hiring Process and Criteria), 5:180 (Temporary Illness or Temporary Incapacity)

ADOPTED: May 17, 2001

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ADOPTED: May 17, 2001

REVISED: July 21, 2022

General Personnel

Religious Holidays

Please refer to the current “Agreement between Huntley Education Association (HEA) and the Board of Education (BOE) of Huntley Consolidated School District 158” and “Agreement between Huntley Education Support Personnel Association (HESPA), IEA-NEA and the Board of Education Huntley Consolidated School District 158.”

For employees not covered by these Agreements:

Supervisors shall grant an employee's request for time off to observe a religious holiday if the employee gives at least 48 hours prior notice and the absence does not cause an undue hardship.

Employees may use earned vacation time or personal leave to make up the absence, provided such time is consistent with the District's operational needs. A per diem deduction may also be requested by the employee.

LEGAL REF.: 775 ILCS 5/2-101 and 5/2-102, Illinois Human Rights Act.
775 ILCS 35/~~155~~, Religious Freedom Restoration Act.

ADOPTED: May 17, 2001

REVISED: July 21, 2022

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ADOPTED: May 17, 2001

REVISED: July 21, 2022

Professional Personnel

Suspension

Suspension Without Pay

The Board may suspend a professional employee without pay: (1) ~~a professional employee (administrator or teacher)~~ pending a dismissal hearing, or (2) ~~a teacher~~ as a disciplinary measure for up to 30 employment days for misconduct that is detrimental to the ~~School~~ District. A professional employee means a non-administrator employee who holds a professional educator license. Administrative staff members may not be suspended without pay as a disciplinary measure.

Misconduct that is detrimental to the ~~School~~ District includes:

- Insubordination, including any failure to follow an oral or written directive from a supervisor;
- Violation of Board policy or ~~a~~Administrative ~~p~~Procedure;
- Conduct that disrupts or may disrupt the educational program or process;
- Conduct that violates any State or federal law that relates to the employee's duties; and
- Other sufficient causes.

The Superintendent or designee is authorized to issue a pre-suspension notification to a professional employee. This notification shall include the length and reason for the suspension as well as the deadline for the employee to exercise his or her right to appeal the suspension to the Board or Board-appointed hearing examiner before it is imposed. At the request of the professional employee within five calendar days of receipt of a pre-suspension notification, the Board or Board-appointed hearing examiner will conduct a pre-suspension hearing. The Board or its designee shall notify the professional employee of the date and time of the hearing. At the pre-suspension hearing, the professional employee or his/her representative may present evidence. If the employee does not appeal the pre-suspension notification, the Superintendent or designee shall report the action to the Board at its next regularly scheduled meeting.

Suspension With Pay

The Board or Superintendent may suspend a professional employee with pay: (1) during an investigation into allegations of disobedience or misconduct whenever the employee's continued presence in his or her position would not be in the ~~School~~ District's best interests, (2) as a disciplinary measure for misconduct that is detrimental to the ~~School~~ District as defined above, or (3) pending a Board hearing to suspend a professional employee ~~teacher~~ without pay.

The Superintendent shall meet with the employee to present the allegations and give the employee an opportunity to refute the charges. The employee will be told the dates and times the suspension will begin and end.

Employees Under Investigation by Illinois Dept. of Children and Family Services (DCFS)

Upon receipt of a DCFS recommendation that the District remove an employee from his or her position when he or she is the subject of a pending DCFS investigation ~~that relates to his or her employment with the District~~, the Board or Superintendent or designee, in consultation with the Board Attorney, will determine whether to:

1. Let the employee remain in his or her position pending the outcome of the investigation; or
2. Remove the employee as recommended by DCFS, proceeding with:
 - a. A suspension with pay; or
 - b. A suspension without pay.

Repayment of Compensation and Benefits

If a professional employee is suspended with pay, either voluntarily or involuntarily, pending the outcome of a criminal investigation or prosecution, and the employee is later dismissed as a result of his or her criminal conviction, then the employee must repay to the District all compensation and the value of all benefits received by him or her during the suspension. The Superintendent will notify the employee of this requirement when the employee is suspended.

LEGAL REF.: 105 ILCS 5/24-12.
5 ILCS 430/5-60(b), State Officials and Employee Ethics Act.
325 ILCS 5/7.4(c-10), Abused and Neglected Child Reporting Act.
Cleveland Bd. Of Educ. v. Loudermill, 470 U.S. 532 (1985).
Barszcz v. Cmty. College Dist. No. 504, 400 F.Supp. 675 (N.D. Ill. 1975).
Massie v. East St. Louis School Dist. No. 189, 203 Ill. App. 3d 965 (5th Dist. 1990).

CROSS REF.: 5:290 (Employment Termination and Suspensions)

ADOPTED: May 17, 2001

REVISED: July 21, 2022

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ADOPTED: May 17, 2001

REVISED: July 21, 2022

Instruction

Teaching About Religions

The School District's curriculum may include the study of religions as they relate to geography, history, culture, and the development of various ethnic groups. The study of religions shall give neither preferential nor derogatory treatment to any single religion, religious belief, or to religion in general. The study of religions shall be treated as an academic subject with no emphasis on the advancement or practice of religion.

LEGAL REF.: [Mahmoud v. Taylor, 606 U.S. 522 \(2025\).](#)
[Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573 \(1989\).](#)
School Dist. of Abington Twp v. Schempp, 374 U.S. 203 (1963).
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CROSS REF.: 6:20 (School Year Calendar and Day), 6:40 (Curriculum Development), 6:60 (Curriculum Content), 6:255 (Assemblies and Ceremonies)

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REVISED: July 21, 2022

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ADOPTED: May 17, 2001

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Instruction

Teaching About Controversial Issues

The Superintendent shall ensure that all school-sponsored presentations and discussions of controversial or sensitive topics in the instructional program, including those made by guest speakers, are:

- Age-appropriate. Proper decorum, considering the students' ages, should be followed.
- Consistent with the curriculum and serve an educational purpose.
- Informative and present a balanced view.
- Respectful of the rights and opinions of everyone. Emotional criticisms and hurtful sarcasm should be avoided.
- Not tolerant of profanity or slander.

The District specifically reserves its right to stop any school-sponsored activity that it determines violates this policy, is harmful to the District or the students, or violates State or federal law.

LEGAL REF.: [Mahmoud v. Taylor, 606 U.S. 522 \(2025\).](#)
Garcetti v. Ceballos, 547 U.S. 410 (2006).
Mayer v. Monroe Cnty. Cmty. Sch. Corp., 474 F.3d 477 (7th Cir. 2007).

CROSS REF.: 6:40 (Curriculum Development), 6:255 (Assemblies and Ceremonies); [6:260 \(Complaints About Curriculum, Instructional Materials, and Programs\)](#)

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ADOPTED: May 17, 2001

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Students

Student Assignment and Intra-District Transfer

Attendance Areas

The **School** District is divided into school attendance areas. The Superintendent will:

1. Review the boundary lines annually and recommend any changes or revisions for existing units to the Board; or
2. Create new units using a lens that considers preventing segregation and the elimination of separating students in the District's schools because of color, race, or nationality.

The Superintendent or designee shall maintain a map of the District showing current school attendance areas. All records pertaining to the creation, alteration, or revision of attendance units are open to the public. Students living in a given school attendance area shall attend that school. Homeless children shall be assigned according to **Board** policy 6:140, *Education of Homeless Children*.

Transfers within the District

A student's parent(s)/guardian(s) may request a transfer for their child to a District school other than the one assigned. A request should be directed to the Superintendent, who, at his or her sole discretion, may grant the request when the parent(s)/guardian(s) demonstrate that the student could be better accommodated at another school, provided space is available. If a request is granted, the parent/guardian shall be responsible for their own transportation unless otherwise approved by the Board. The provisions in this section have no applicability to transfers pursuant to the Unsafe School Choice Option covered in Board policy 4:170, *Safety*.

Class Assignments

The Building Principal shall assign students to classes.

LEGAL REF.: 105 ILCS 5/10-21.3, 5/10-21.3a, and 5/10-22.5.

CROSS REF.: 4:170 (Safety), 6:30 (Organization of Instruction), 6:140 (Education of Homeless Children)

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REVISED: March 17, 2022

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REVISED: March 17, 2022

Students

Student Rights and Responsibilities

All students are entitled to enjoy the rights protected by the Federal and State Constitutions and laws for persons of their age and maturity in a school setting. Students should exercise these rights reasonably and avoid violating the rights of others. Students who violate the rights of others or violate District policies or rules will be subject to disciplinary measures.

Students may, during the school day, during non-instructional time, voluntarily engage in individually or collectively initiated, non-disruptive prayer or religious-based meetings that, consistent with the Free Exercise and Establishment Clauses of the U.S. and Illinois Constitutions, are not sponsored, promoted, or endorsed in any manner by the school or any school employee. *Non-instructional time* means time set aside by a school before actual classroom instruction begins or after actual classroom instruction ends.

LEGAL REF.: [20 U.S.C. §4071 et seq., Equal Access Act.](#)
[20 U.S.C. §7904, Every Student Succeeds Act.](#)
[Kennedy v. Bremerton Sch. Dist., 597 U.S. 507 \(2022\).](#)
Tinker v. Des Moines Indep. Cmty. Sch. Dist., 393 U.S. 503 (1969).
105 ILCS 20/5, Silent Reflection and Student Prayer Act.

CROSS REF.: 7:140 (Search and Seizure), 7:150 (Agency and Law Enforcement Requests),
7:160 (Student Appearance), 7:190 (Student Behavior), 7:330 (Student Use of
Buildings – Equal Access)

ADOPTED: May 17, 2001

REVISED: January 15, 2026

Students

Student Rights and Responsibilities

All students are entitled to enjoy the rights protected by the Federal and State Constitutions and laws for persons of their age and maturity in a school setting. Students should exercise these rights reasonably and avoid violating the rights of others. Students who violate the rights of others or violate District policies or rules will be subject to disciplinary measures.

Students may, during the school day, during non-instructional time, voluntarily engage in individually or collectively initiated, non-disruptive prayer or religious-based meetings that, consistent with the Free Exercise and Establishment Clauses of the U.S. and Illinois Constitutions, are not sponsored, promoted, or endorsed in any manner by the school or any school employee. *Non-instructional time* means time set aside by a school before actual classroom instruction begins or after actual classroom instruction ends.

LEGAL REF.: 20 U.S.C. §7904.

Tinker v. Des Moines Indep. Cmty. Sch. Dist., 393 U.S. 503 (1969).
105 ILCS 20/5, Silent Reflection and Student Prayer Act.

CROSS REF.: 7:140 (Search and Seizure), 7:150 (Agency and Law Enforcement Requests),
7:160 (Student Appearance), 7:190 (Student Behavior), 7:330 (Student Use of
Buildings – Equal Access)

ADOPTED: May 17, 2001

REVISED: January 15, 2026

Students

Crowdfunding

Purpose

The Board of Education recognizes that teachers, coaches, or club sponsors may choose to conduct crowdfunding campaigns to provide additional resources to enhance the District's or school's educational programming, extracurricular, athletic, or student-centered purpose. This policy serves:

1. To regulate and provide guidelines to ensure the proper usage of crowdfunding as it pertains to District schools.
2. As a guide for teachers who want to publish an online campaign to raise funds for specific projects in District schools in the form of in-kind or monetary donations.

Definitions

Crowdfunding —an approved Internet-based request for resources from individuals and organizations is the practice of funding a project or idea by raising small donations from a large number of people through an approved Internet-based platform to support activities or projects that enhance the educational program.

In-Kind Goods and Services —donations in the form of goods and services, rather than cash. are donations in the form of goods and services, rather than cash. Donated items become property of the District.

~~Teachers may only use crowdfunding services that have at least a three star rating on Charity Navigator. All crowdfunding classroom projects must: 1) be pre-approved utilizing a crowdfunding approval form submitted to the Building Principal 30 days in advance of posting online; 2) support the school's priorities as established by the Building Principal; 3) align with the District's technology standards, as applicable; 4) not allow for receipt of cash payments to District personnel, exempting reimbursement to teachers for verified reasonable project costs; 5) comply with applicable federal and state student privacy laws; 6) provide status reports to the Building Principal upon commencement and delivery of materials and resources to the school site; and 7) materials and supplies must become the property of the school.~~

All crowdfunding projects must:

1. Be pre-approved by completing and submitting a Fundraising Authorization form in its entirety, along with applicable contracts or agreements, to the Athletic/Activities Director (as applicable) and Building Principal a minimum of 45 days before the desired starting date of the event.
2. Include a complete and detailed description that clearly identifies the purpose of the crowdfunding project and explains how the funds will be used.
3. Ensure that the percentage of funds remitted to the District exceeds 70% of the total revenue generated.
4. Ensure delivery of materials, equipment, and resources purchased or provided through the crowdfunding project are delivered directly to the school site.
5. Ensure all contracts and agreements are governed by the laws in the State of Illinois.
6. Comply with applicable federal and State student privacy laws.

Crowdfunding Services

- ~~1. The Superintendent or designee shall identify approved crowdfunding sites for use by eligible staff.~~

~~In order to be approved,~~ To be approved for use by the District, a crowdfunding service must:

1. Allow only ~~Only allow~~ currently employed eligible staff to create crowdfunding projects.
- ~~Have at least a three star rating on Charity Navigator;~~
- Prohibit direct cash payments to District personnel, ~~exempting reimbursement to teachers except for reimbursement to teachers, coaches, or club sponsors~~ for reasonable project-related costs expenses verified by itemized receipts ~~submission~~ submitted to the crowdfunding service.
- Protect the privacy of students in accordance with ~~state and federal law,~~ applicable federal and State laws and District policy.
- Provide individual unit/item cost and inventory reporting on the materials and supplies shipped to District schools.
- Track the shipment and delivery of materials to the verified school(s) ~~with notification to the Building Principal.~~
- Require that all materials and supplies received through the crowdfunding project ~~to~~ become the property of the District or school in accordance with District policy.
- Provide District and school administrators with dedicated reporting ~~for school and/or District officials regarding on~~ the status of each crowdfunding project and the materials delivered to the verified school(s).

Responsibilities of Eligible Staff

- Eligible staff are teachers, coaches, and club sponsors ~~and front-line educators~~ currently employed by Huntley Community School District 158.
- Ensure postings ~~Postings that~~ describe the purpose and rationale for conducting the crowdfunding campaign, comply with applicable federal and State student privacy laws, including FERPA, IDEA, and applicable laws and regulations, and do ~~may~~ not negatively reflect upon the District, its programs and services, its staff, or its students. Additionally, postings may not include identifiable student images without prior parental permission.
- ~~All postings must comply with applicable federal and State student privacy laws, including FERPA, IDEA, and applicable laws and regulations.~~
- ~~Postings may not include identifiable student images without prior parental permission.~~
- Where crowdfunding proceeds are in the form of funds, such funds must be sent to building administration, as applicable, who shall ensure the appropriate accounting and holding of such funds until they are used for their stated purpose.
- Funds for crowdfunding, rather than items, are preferred. Where items are received from a crowdfunding project instead of monetary funds, all items become the District's property and must be delivered directly to the building administration of the school in which they will be used.

Additional Requirements and Regulations

- The District reserves the right to refuse funds that have been raised through a crowdfunding campaign if it discovers that the project violated this policy or was in violation of the crowdfunding site's requirements, policies, and/or regulations.

2. The District reserves the right to terminate any crowdfunding campaign for any reason or withhold approval for any crowdfunding campaign project for any reason.
3. It shall be the responsibility of the individual whose crowdfunding campaign is approved by building administration, as applicable, to ensure that all applicable laws and rules, including ~~rules and~~ requirements established by the crowdfunding site, are followed.
4. Crowdfunding projects may NOT be contingent on additional District spending or require "matching" funds from the District or another organization.

CROSS REF.: 4:90 (Activity Funds), 7:325 (Fundraising), 8:80 (Gifts to the District)

ADOPTED: August 15, 2019

REVISED

Students

Crowdfunding

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The Board of Education recognizes that teachers may choose to conduct crowdfunding campaigns to provide additional resources to enhance the District's or school's educational programming. This policy serves:

1. To regulate and provide guidelines to ensure the proper usage of crowdfunding as it pertains to District schools.
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Crowdfunding – an approved Internet-based request for resources from individuals and organizations to support activities or projects that enhance the educational program.

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2. In order to be approved, a crowdfunding service must:
 - a. Only allow currently employed eligible staff to create projects;
 - b. Have at least a three-star rating on Charity Navigator;
 - c. Prohibit cash payments to District personnel, exempting reimbursement to teachers for reasonable project costs verified by receipt submission to the crowdfunding service;
 - d. Protect the privacy of students in accordance with state and federal law, and District policy;
 - e. Provide individual unit/item cost and inventory reporting on the materials and supplies shipped to schools;
 - f. Track the shipment and delivery of materials to the verified school(s) with notification to the Building Principal;
 - g. Require the materials and supplies received to become the property of the District or school, in accordance with District policy; and
 - h. Provide dedicated reporting for school District officials regarding the status of each request and the materials delivered to the verified school(s).

Responsibilities of Eligible Staff

1. Eligible staff are teachers and front-line educators currently employed by Huntley Community School District 158.
2. Postings that describe the purpose and rationale for conducting the crowdfunding campaign may not negatively reflect upon the District, its programs and services, its staff, or its students.
3. All postings must comply with applicable federal and state student privacy laws, including FERPA, IDEA, and applicable laws and regulations.
4. Postings may not include identifiable student images without prior parental permission.
5. Where crowdfunding proceeds are in the form of funds, such funds must be sent to building administration, as applicable, who shall ensure the appropriate accounting and holding of such funds until they are used for their stated purpose.
6. Funds for crowdfunding, rather than items, are preferred. Where items are received from a crowdfunding project instead of monetary funds, all items become the District's property and must be delivered directly to the building administration of the school in which they will be used.

Additional Requirements and Regulations

1. The District reserves the right to refuse funds that have been raised through a crowdfunding campaign if it discovers that the project violated this policy or was in violation of the crowdfunding site's requirements, policies, and/or regulations.
2. The District reserves the right to terminate any crowdfunding campaign for any reason or withhold approval for any crowdfunding campaign project for any reason.
3. It shall be the responsibility of the individual whose crowdfunding campaign is approved by building administration, as applicable, to ensure that all applicable laws and rules, including rules and requirements established by the crowdfunding site, are followed.
4. Crowdfunding projects may NOT be contingent on additional District spending or require "matching" funds from the District or another organization.

CROSS REF.: 4:90 (Activity Funds), 7:325 (Fundraising), 8:80 (Gifts to the District)

ADOPTED: August 15, 2019

Students

REWRITTEN

Student Use Of Buildings - Equal Access

For purposes of this Board policy, the District has established a *limited open forum* for high school students enrolled in the District. Each District high school shall offer an opportunity for student-led *noncurriculum related student groups* to meet on school premises during *noninstructional time*. Noncurriculum related student groups are those student groups, clubs, or organizations that do not directly relate to the curriculum. For purposes of this Board policy, a *non-school sponsored* noncurriculum related student group is a noncurriculum related student group that is student led.

A student group or club is *school sponsored* if the District approves the student group or club to have a paid adult sponsor to promote, participate, and/or lead its activities. However, assigning a teacher, administrator, or other school employee to supervise a meeting for custodial purposes, allowing groups to promote meetings, and providing access to resources as determined by the District do not constitute sponsorship of the student group or club, nor does it constitute the District's endorsement or agreement with the activity or the speech of the students who participate in the activity.

Extracurricular and co-curricular student groups or clubs that are school sponsored are governed by Board policy 6:190, *Extracurricular and Co-Curricular Activities*.

Student groups or clubs directed and controlled by non-school persons are governed by Board policy 8:20, *Community Use of School Facilities*.

Student-led noncurriculum related student groups or clubs that are not school sponsored are granted free use of school premises and/or access to school resources for a meeting or series of meetings under the following conditions:

1. The meeting is held during those noninstructional times identified by the Superintendent or designee for noncurriculum related student groups, clubs, or organizations to meet. *Noninstructional time* means time set aside by the school before actual classroom instruction begins or after actual classroom instruction ends.
2. All *noncurriculum related student groups* that are not *school sponsored* receive substantially the same treatment.
3. The student group or club and the meeting are student-initiated, meaning that the request is made by a student, and the group or club is led by a student.
4. Student attendance at the meeting is voluntary.
5. The school and school employees will not promote, lead, participate in, or otherwise sponsor the meeting.
6. School employees are present at religious meetings only in a nonparticipatory capacity.
7. The meeting and/or any activities engaged in by the student group or club do not materially or substantially interfere with the orderly conduct of educational activities.
8. Non-school persons do not direct, conduct, control, or regularly attend the meetings.
9. The school retains its authority to maintain order and discipline.
10. A school staff member is present in a supervisory capacity.
11. The Superintendent or designee approves the use of school premises and/or access to school resources for a meeting or series of meetings.

12. The school requires neutral content generally limited to club/group name, meeting time(s), and location(s) as well as the approval of the Building Principal or designee for all advertisements, wall postings, or flyers.

The Superintendent or designee shall develop administrative procedures to implement this policy.

LEGAL REF.: 20 U.S.C. §4071 et seq., Equal Access Act.
Bd. of Ed. of Westside Community Sch. Dist. v. Mergens, 496 U.S. 226 (1990).
Gernetzke v. Kenosha Unified Sch. Dist. No. 1, 274 F.3d 464 (7th Cir. 2001), *cert. denied*, 535 U.S. 1017.

CROSS REF.: 7:10 (Equal Educational Opportunities), 8:20 (Community Use of School Facilities)

ADOPTED: May 17, 2001

REVISED: September 21, 2023

REWRITTEN

Students

Student Use Of Buildings - Equal Access

Student groups or clubs that are not school sponsored are granted free use of school premises for a meeting or series of meetings under the following conditions:

1. The meeting is held during those non-instructional times identified by the Superintendent or designee for non-curricular student groups, clubs, or organizations to meet. *Non-instructional time* means time set aside by the school before actual classroom instruction begins or after actual classroom instruction ends. *Non-curricular student groups* are those student groups, clubs, or organizations that do not directly relate to the curriculum.
2. All non-curriculum related student groups that are not District sponsored receive substantially the same treatment.
3. The meeting is student-initiated, meaning that the request is made by a student.
4. Attendance at the meeting is voluntary.
5. The school will not sponsor the meeting.
6. School employees are present at religious meetings only in a non-participatory capacity.
7. The meeting and/or any activities during the meeting do not materially or substantially interfere with the orderly conduct of educational activities.
8. Non-school persons do not direct, conduct, control, or regularly attend the meetings.
9. The school retains its authority to maintain order and discipline.
10. A school staff member or other responsible adult is present in a supervisory capacity.
11. The Superintendent, Building Principal or designee approves the meeting or series of meetings.

The Superintendent or designee shall develop administrative procedures to implement this policy.

LEGAL REF.: 20 U.S.C. §4071 et seq., Equal Access Act.
Bd. of Ed. of Westside Community Sch. Dist. v. Mergens, 496 U.S. 226 (1990).
Gernetzke v. Kenosha Unified Sch. Dist. No. 1, 274 F.3d 464 (7th Cir. 2001), *cert. denied*, 535 U.S. 1017.

CROSS REF.: 7:10 (Equal Educational Opportunities), 8:20 (Community Use of School Facilities)

ADOPTED: May 17, 2001

REVISED: September 21, 2023

Community Relations

Accommodating Individuals with Disabilities

Individuals with disabilities shall be provided an opportunity to participate in all school-sponsored services, programs, or activities and will not be subject to illegal discrimination. When appropriate, the District may provide to persons with disabilities aids, benefits, or services that are separate or different from, but as effective as, those provided to others.

The District will provide auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program, or activity.

Each service, program, website, or activity operated in existing facilities shall be readily accessible to, and useable by, individuals with disabilities. New construction and alterations to facilities existing before January 26, 1992, will be accessible when viewed in their entirety.

The Superintendent or designee is designated the Title II Coordinator and shall:

1. Oversee the District's compliance efforts and recommend necessary modifications to the ~~School Board, and maintain the District's final Title II self-evaluation document, update it to the extent necessary, and keep it available for public inspection for at least three years after its completion date.~~
2. Institute plans to make information regarding Title II's protection available to any interested party.

Individuals with disabilities should notify the Superintendent or Building Principal if they have a disability that will require special assistance or services and, if so, what services are required. This notification should occur as far in advance as possible of the school-sponsored function, program, or meeting.

Individuals with disabilities may allege a violation of this policy or federal law by reporting it to the Superintendent or designated Title II Coordinator, or by filing a grievance under Board policy 2:260, Uniform Grievance Procedure. ~~the Uniform Grievance Procedure.~~

LEGAL REF.: ~~Americans with Disabilities Act~~, 42 U.S.C. §§12101 et seq. and 12131 et seq.,
Americans with Disabilities Act; 28 C.F.R. Part 35.
~~Rehabilitation Act of 1973~~ §104, 29 U.S.C. §794 (2006), Rehabilitation Act of 1973.
105 ILCS 5/10-20.51.
410 ILCS 25/, Environmental Barriers Act.
71 Ill. Admin. Code Part 400, Illinois Accessibility Code.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:150 (Facility Management and Building Programs)

ADOPTED: December 17, 2009

REVISED: March 17, 2022

Community Relations

Accommodating Individuals with Disabilities

Individuals with disabilities shall be provided an opportunity to participate in all school-sponsored services, programs, or activities and will not be subject to illegal discrimination. When appropriate, the District may provide to persons with disabilities aids, benefits, or services that are separate or different from, but as effective as, those provided to others.

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Individuals with disabilities may allege a violation of this policy or federal law by reporting it to the Superintendent or designated Title II Coordinator, or by filing a grievance under the Uniform Grievance Procedure.

LEGAL REF.: Americans with Disabilities Act, 42 U.S.C. §§12101 et seq. and 12131 et seq.;
28 C.F.R. Part 35.
Rehabilitation Act of 1973 §104, 29 U.S.C. §794 (2006).
105 ILCS 5/10-20.51.
410 ILCS 25/, Environmental Barriers Act.
71 Ill. Admin. Code Part 400, Illinois Accessibility Code.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:150 (Facility Management and Building Programs)

ADOPTED: December 17, 2009

REVISED: March 17, 2022

Regular Meeting with Closed Session

Thursday, July 16, 2026 at 6:00 PM

District Office
650 Dr. John Burkey Drive, Door #2
Algonquin, IL 60102

Board of Education Members: Mr. Rich Bobby, Mr. Sean Cratty, Mr. Andy Fekete, Mrs. Melissa Maiorino, Mrs. Laura Murray, Mr. Chuck Ruth, Mr. Paul Troy

1. **Call to Order / Roll Call (A)** (Mr. Troy)

Mr. Troy called the July 16, 2026, Regular Board of Education meeting to order at 6:00 pm.

Roll Call: Present 6 / Absent 1

Present: Mr. Ruth, Mr. Troy, Mr. Fekete, Mrs. Murray, Mr. Bobby, Mrs. Maiorino

Absent: Mr. Cratty

2. **Closed Session / Roll Call (A)** (Mr. Troy)

Move to enter into closed session as indicated in the Open Meetings Act and 5 ILCS 120/2c for discussion of: **(1)** The appointment, employment, discipline, performance, or dismissal of specific employees or legal counsel; **(6)** Purchase or lease of real property; **(11)** Matters relating to individual students; **(15)** Minutes of meetings lawfully closed under this Act.

Motion to move to Closed Session at 6:01 pm by Mr. Troy, second by Mr. Fekete

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mrs. Murray, Mr. Bobby, Mrs. Maiorino, Mr. Ruth, Mr. Troy, Mr. Fekete

2.1 **Exit or Suspend Closed Session / Voice Call (A)** (Mr. Troy)

Move to exit or suspend closed session and return to open session.

Motion to exit closed session and return to open session at 7:04 pm by Mr. Troy, second by Mr. Fekete

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mr. Ruth, Mr. Troy, Mr. Fekete, Mrs. Murray, Mr. Bobby, Mrs. Maiorino

3. **Resume in Public Session / Roll Call (A)** (Mr. Troy) *approx. 7:00 pm*

Move to enter into closed session as indicated in the Open Meetings Act and 5 ILCS 120/2c for discussion of: **(1)** The appointment, employment, discipline, performance, or dismissal of specific employees or legal counsel; **(6)** Purchase or lease of real property; **(11)** Matters relating to individual students; **(15)** Minutes of meetings lawfully closed under this Act.

Motion by Mr. Troy to resume in Public Session, second by Mr. Fekete

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mrs. Maiorino, Mr. Ruth, Mr. Troy, Mr. Fekete, Mrs. Murray, Mr. Bobby

3.1 **Action as Required / Roll Call (A)** (Mr. Troy)

No action from the Board.

4. **Pledge of Allegiance** (Mr. Troy)

The Board of Education will lead us in the pledge.

5. **Public Comment** (Mr. Troy)

As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.

No public comments at this time.

6. **Revision and Adoption of the Agenda / Voice Call (A)** (Mr. Troy)

Move to adopt the agenda as presented (or with changes).

Motion by Mr. Troy to move the presentation portion for Northern Illinois Health Insurance Program (NIHIP) from agenda item 18.4, adding as agenda item 12.2, second by Mr. Ruth.

Voice Call: Ayes 6 / Nays 0 / Motion Carried

7. **Superintendent's Report (R)** (Ms. Lombard)

Updates will be provided at this time.

Recommendation: For informational purposes only.

Ms. Lombard reported streamlining communications between district-wide committees, the community, and buildings, and proposed to have building-level Parent Teacher Advisory Committees (PTAC) who will meet and then share feedback from building meetings at the district-wide PTAC meetings. The PTAC meeting schedule will be revised and shared with all stakeholders.

7.1 **Strategic Planning Measures (A)** (Ms. Lombard)

Ms. Lombard will present the 2026/27 Strategic Planning measures and Indicators for approval.

Recommendation: The Administration is seeking approval from the Board of Education at their August Regular meeting.

Ms. Lombard presented updates for the Strategic Plan and Key Performance Indicators (KPIs), and proposed a new opportunity for Parent Teacher Advisory Committee (PTAC) involvement by having representatives from each building.

8. **Student Board Representatives (R)** (Emma Jorgensen and Olaf Rozner)

Olaf Rozner spoke briefly about summer school.

Recommendation: For informational purposes only.

9. **Curriculum & Instruction Committee** (Mr. Fekete – Chair, Mr. Ruth, Mr. Bobby)

9.1 **Assistant Superintendent of Learning and Innovation (R)** (Dr. Hoyou)

Updates will be provided at this time.

Recommendation: For informational purposes only.

Dr. Hoyou shared anticipated funding for the new school year for Title 1, Title 2, and four additional academic grants, indicated completion of the dual language lottery with 60 students interested in the program, reported a decrease in summer school enrollment and the need to review program offerings for future years, and shared information regarding potential updates to state mandates to streamline, consolidate, or remove those that may be obsolete. More information will come from ISBE.

10. **Special Education Committee** (Mr. Bobby – Chair, Mrs. Maiorino, Mrs. Murray)

No report.

11. **Finance Committee** (Mr. Cratty – Chair, Mr. Ruth, Mr. Troy)

11.1 **Monthly Fiscal Updates (R)** (Mr. Altmayer)

Mr. Altmayer will provide the monthly fiscal updates, Disbursement Report, and the Activity Fund Balance Report.

Recommendation: For informational purposes only.

Mr. Altmayer reported the high school athletic department is updating to Bound, an integrated, more user-friendly platform that consolidates scheduling, registration, ticketing, communications, and more into a single system for \$750 compared to Arbitor at \$2,500. Bound also offers crowdfunding opportunities with a commission rate of 92% to the school and 8% to the company. Video enhancements (new vs. upgrade) for the Boardroom. Impact fees of approximately \$21k have been received from the Village of Gilberts.

11.2 **Revenue and Expenditures (R)** (Mr. Altmayer)

Mr. Altmayer will present the monthly report for review and comment.

Recommendation: For informational purposes only.

The Revenue and Expenditures Report was presented. Mr. Altmayer and the Fiscal Services Department will continue to work with Skyward to adjust the reports for easier reading. P-card procedures regarding oversight were also discussed.

11.3 **Food Services Menu Software with Healthe-Pro (R)** (Mr. Altmayer)

Mr. Altmayer presented the new food-service menu-planning software.

Recommendation: For informational purposes only.

Mr. Altmayer provided a brief update on the app, which includes an audit-ready system that approves all menu items per USDA standards and provides nutritional analysis regarding allergies and dietary restrictions. This USDA-approved software also provides an additional .09¢ reimbursement for every meal served, which would generate an increase of \$40,856 annually. Net savings for year 1 of the program approximates \$27,044.

12. **Human Resources Committee** (Mr. Ruth – Chair, Mr. Fekete, Mr. Cratty)

12.1 **Associate Superintendent of Human Resources (R)** (Dr. Zehr)

Updates will be provided at this time.

Recommendation: For informational purposes only.

Dr. Zehr reported a handful of hard-to-fill positions, such as special education and psychologists, and is taking a different approach this year to help fill positions for 27-28 through a paid internship program.

12.2 **Northern Illinois Health Insurance Program (NIHIP) (R)** (Dr. Zehr)

Dr. Zehr will provide an overview of the NIHIP cooperative.

Recommendation: For informational purposes only.

Dr. Zehr presented information on the NIHIP health insurance program, a self-funded purchasing cooperative that helps public school districts manage employee benefit costs through shared risk. NIHIP currently includes 41 member districts. Participation in the cooperative is projected to generate approximately \$2.5 million in annual medical and prescription drug savings while providing more predictable budgeting for healthcare costs. The District's medical network and vision providers would remain unchanged; dental and life insurance providers would change.

13. **Community Relations and Student Outreach Committee** (Mrs. Murray – Chair, Mr. Fekete, Mrs. Maiorino)

13.1 **Director of Communications and Public Engagement (R)** (Mrs. Barr)

Updates will be provided at this time.

Recommendation: For informational purposes only.

Mrs. Barr reported meeting with Principals to brainstorm ways to enhance and streamline communications. As part of this effort, new school newsletter templates will be introduced featuring a dedicated home-school connection section. Record participation in the District's summer reading program, with an average of more than 30 students attending each session, and the launch of the "Where Are They Now?" alumni campaign were highlighted. The Education Foundation will partner with the District on this initiative.

13.2 **FOIA Requests (R)** (Mrs. Barr)

A monthly report on the FOIA requests is provided in the packet.

Recommendation: For informational purposes only.

Mrs. Barr presented the monthly FOIA report.

14. **Policy and Legislation Committee** (Mrs. Maiorino – Chair, Mrs. Murray, Mr. Troy)

Ms. Lombard highlighted several recently enacted bills that will impact Illinois school districts. These included House Bill 3772, which modifies suspension and expulsion practices for students in prekindergarten through second grade; House Bill 4535, which permits school districts to use an e-learning day when a school is designated as a polling place; House Bill 2427, which requires school districts to prohibit student cell phone use during instructional time; and House Bill 3526, which provides certain exemptions to the Teachers' Retirement System (TRS) 6% salary increase penalty.

15. **Buildings and Grounds Committee** (Mr. Troy – Chair, Mr. Bobby, Mr. Cratty)

15.1 **Operations and Maintenance Updates (R)** (Mr. Lindquist)

Updates will be provided at this time.

Recommendation: For informational purposes only.

Mr. Lindquist presented the Operations and Maintenance updates, including the DX cooling replacement project at Heineman, GSF summer cleaning work, new lawn mower for HHS athletic fields, crack fill, seal coating, and striping at HHS and Admin./Trans., Chesak playground mulch replacement, and the ten (10) year capital project replacement update will be presented at the August COW. Mr. Lindquist reported three (3) water main breaks and repairs in one day between fire hydrants at Martin and Marlowe.

16. **President's Report** (Mr. Troy)

16.1 **Board Discussion (D)** (Mr. Troy)

The Board will discuss new business items.

Mr. Bobby requested the Finance Committee Reports be moved up on the agenda for future meetings. Mrs. Maiorino requested an easier way to locate FOIA responses on the website.

16.2 **Minutes (D)** (Mr. Troy)

The following minutes have been prepared for review:

June 18, 2026, Board of Education meeting minutes

Recommendation: Seeking approval of the Board at the next Regular Board of Education meeting.

17. **Consent Agenda (A)** (Mr. Troy)

The following Consent Agenda items were reviewed by the Board at the Committee of the Whole. Prior to adoption, revisions are presented here.

Recommendation: Seeking approval and adoption of the Consent Agenda as follows:

Motion by Mr. Troy to approve the Consent Agenda as presented, second by Mr. Fekete

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mrs. Murray, Mrs. Maiorino, Mr. Bobby, Mr. Ruth, Mr. Troy, Mr. Fekete

17.1 **Minutes (A)** (Mr. Troy)

The following minutes are presented for approval:

May 12, 2026, Parent Teacher Advisory Committee Meeting Minutes

May 21, 2026, Board of Education Meeting Minutes

May 21, 2026, Executive Closed Session Meeting Minutes

June 4, 2026, Curriculum Workshop Meeting Minutes

Recommendation: Seeking approval of the Board as presented.
Minutes presented were approved.

17.2 **Student Handbooks (A)** (Dr. Zehr)

The 2026-27 Student Handbooks were revised as recommended and reviewed at the June 18, 2026, Board of Education Meeting.

Recommendation: Seeking approval of the 2026-27 Student Handbooks as presented.
Student Handbooks were approved as presented.

18. **Action Items / Roll / Voice Call** (Mr. Troy)

Action items require a motion and a second; discussion if needed, and roll call.

18.1 **HR Personnel (A)** (Dr. Zehr)

Seeking approval of the personnel reports provided and reviewed by the Board, which include explanation for resignations, retirements, terminations, employment, contract revisions, and leave requests as presented.

Recommendation: Seeking approval of the Board as presented.

Mr. Troy motioned to approve the HR Personnel Report, second by Mr. Fekete

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mr. Troy, Mrs. Maiorino, Mr. Fekete, Mr. Bobby, Mrs. Murray, Mr. Ruth

Dr. Zehr introduced Ryan Kelley, the new Assistant Athletic Director at Huntley High School.

18.2 **IDOT Hazardous Busing Resolution (A)** (Dr. Zehr)

The Illinois Department of Transportation (IDOT), constituting a Type I, Type II, and Type III Hazard, will be reviewed to transport students. Administration is recommending, by resolution, the continuance of the Hazardous Busing Program for the District, as identified by School Code 105 ILCS 5/29-5.2.

Recommendation: Seeking approval of the Board as presented.

Motion by Mr. Troy to approve the IDOT Hazardous Busing Resolution, second by Mr. Bobby

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mr. Ruth, Mr. Fekete, Mrs. Murray, Mr. Bobby, Mrs. Maiorino, Mr. Troy

18.3 **Mobile Health Solutions (MHS) Statement of Work (SOW) (A)** (Dr. Zehr)

Dr. Zehr will present the Statement of Work between Mobile Health Solutions and Huntley Community School District #158.

Recommendation: Seeking approval of the Board as presented.

Board members briefly discussed the drug testing program and requested a review and discussion of the Board policy at the August Committee of the Whole meeting.

Motion by Mr. Troy to approve the SOW with Mobile Health Solutions as presented, second by Mr. Ruth

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mr. Bobby, Mrs. Maiorino, Mr. Ruth, Mr. Troy, Mr. Fekete, Mrs. Murray

18.4 **Northern Illinois Health Insurance Program (NIHIP) (A)** (Dr. Zehr)

Dr. Zehr will deliver the Huntley CSD 158 Health Insurance Committee's formal recommendation.

Recommendation: Seeking approval of the Board as presented.

Mr. Troy motioned to approve the transition to the NIHIP cooperative, seconded by Mr. Bobby

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mr. Fekete, Mr. Bobby, Mrs. Murray, Mr. Ruth, Mrs. Maiorino, Mr. Troy

18.5 **FY27 Budget Hearing (A)** (Mr. Altmayer)

Administration will recommend the date and time of the Budget Hearing for the FY27 Budget.

Recommendation: Seeking approval of the Board as presented.

Motion to approve the FY27 Budget Hearing, setting the date for September 17, 2026 at 7:00 pm by Mr. Troy, second by Mrs. Maiorino

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mr. Troy, Mr. Fekete, Mrs. Murray, Mr. Bobby, Mrs. Maiorino, Mr. Ruth

18.6 **Payables (A)** (Mr. Altmayer)

Mr. Altmayer will seek approval of the Purchase Orders issued at \$15,593,209.60; Accounts Payable issued at \$29,954.95; Imprest issued at \$246,565.70; and AP Imprest issued at \$30,156.93, as presented.

Recommendation: Seeking approval of the Board as presented.

Motion by Mr. Troy to approve the Payables as presented, second by Mr. Ruth

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mr. Troy, Mr. Fekete, Mrs. Maiorino, Mr. Ruth, Mr. Bobby, Mrs. Murray

18.7 **Revenue Contracts (A)** (Mr. Altmayer)

Mr. Altmayer will seek approval of the revenue contracts for various fundraising activities.

Recommendation: Seeking approval of the Board as presented.

Motion by Mr. Troy to approve the Revenue Contracts as presented, second by Mr. Fekete

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mrs. Maiorino, Mr. Ruth, Mr. Troy, Mr. Fekete, Mrs. Murray, Mr. Bobby

18.8 **National School Lunch Rate Increase (A)** (Mr. Altmayer)

Administration recommends the Type A lunch rate increase, as guided by Federal Regulations.

Recommendation: Seeking approval of the Board as presented.

Mr. Troy motioned to approve the .10¢ increase for Type A lunch as guided by Federal Regulations, seconded by Mr. Ruth

Roll Call: Ayes 6 / Nays 0 / Motion Carried

Ayes: Mr. Troy, Mrs. Murray, Mr. Bobby, Mrs. Maiorino, Mr. Fekete, Mr. Ruth

19. **Public Comment** (Mr. Troy)

As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.

No public comments at this time.

20. **Adjournment (A)** (Mr. Troy)

Motion to adjourn the meeting

Mr. Troy motioned to adjourn the meeting at 9:43 pm, seconded by Mr. Fekete.

Voice Call: Ayes 6 / Nays 0 / Motion Carried

The meeting adjourned at 9:43 pm.

Respectfully submitted by,
Lorie Woods, Director of Administrative Services
Melissa Maiorino, Board Secretary

President

Date

Secretary

Date

**Huntley Community School District 158 – Board of Education
Personnel Report
August 20, 2026**

Administration

Replacements	Location	Name	Salary	Effective Date
Assistant Principal	Heineman	Jeremy Mikkelson (N)	\$80,000.00	July 27, 2026

Certified

Replacements	Location	Name	Salary	Effective Date
Teacher/Special Education	Mackeben	Samantha Marvin (N)	M12/10 \$68,311.00	August 17, 2026
Teacher/Special Education	High School	Erin Farina (N)	M0/9 \$64,861.00	August 17, 2026
Teacher/Special Education	High School	Michael Doyle (N)	M24/11 \$72,119.00	August 17, 2026
Teacher/Special Education	High School	Jeff Spears (N)	M0/10 \$66,483.00	August 17, 2026
Teacher/ESL	High School	Ben Brania (N)	B0/1 \$48,464.00	August 17, 2026
Teacher/Orchestra	High School	Meredith Reber (N)	B12/5 \$54,699.00	August 17, 2026
Teacher/Choir	High School	Aidan Kostbade (N)	B0/1 \$48,464.00	August 17, 2026
Teacher/PE	High School	Brittany Tanski (N)	B0/1 \$48,197.71 (Prorated to 181 Days)	August 18, 2026
Teacher/Math	Marlowe	Lissa Raebl (N)	M0/12 \$69,849.00	August 17, 2026
Teacher/Art	Marlowe	Genesis Dunn (N)	B0/1 \$48,464.00	August 17, 2026
Teacher/Literacy	Heineman	Kathleen Fues (N)	B0/7 \$56,204.00	August 17, 2026
Teacher/PE	Martin	Trent Hanson (N)	B0/1 \$48,464.00	August 17, 2026
Speech Language Pathologist	Martin	Margo Towne (N)	M45/10 \$74,645.00	August 17, 2026

Resignations	Location	Name	Salary/Reason	Effective Date
Teacher/Orchestra	Martin	Claudia Rejowski	\$47,514.00/Voluntary	May 22, 2026
Teacher/Art	Marlowe	Aurora Bis-Markel	\$48,702.00/Voluntary	May 22, 2026
Teacher/PE	High School	Zachary Borring	\$56,479.00/Voluntary	May 22, 2026
Teacher/Applied Technology	High School	Bill Deuerling	\$73,565.00/Retirement	May 22, 2026

**Huntley Community School District 158 – Board of Education
Personnel Report
August 20, 2026**

Educational Support

New Position	Location	Name	Salary	Effective Date
Paraprofessional	Martin	Michelle West (N)	\$18.03 per hour	August 17, 2026
Paraprofessional	Martin	Jennifer Kimmel (N)	\$18.23 per hour	August 17, 2026
Paraprofessional	High School	Emily Goraj (N)	\$18.03 per hour	August 17, 2026
Paraprofessional	High School	Sydney Novak (N)	\$18.03 per hour	August 17, 2026
Paraprofessional	LIGHT	Katherine Parotto (N)	\$18.03 per hour	August 17, 2026
Psychologist Intern	Mackeben	Sara Gelon (N)	B0/1 \$48,464.00	August 17, 2026
Psychologist Intern	ECC	Peyton Curtis (N)	B0/1 \$48,464.00	August 17, 2026
Psychologist Intern	High School	Kendall Howze (N)	B0/1 \$48,464.00	August 17, 2026

Replacements	Location	Name	Salary	Effective Date
Elementary Supervisor	Conley	Dawn Owens (N)	\$16.69 per hour	August 17, 2026
Elementary Supervisor	Martin	Marissa Brunschon (N)	\$16.69 per hour	August 17, 2026
Elementary Supervisor	Leggee	Ashley Brandal (N)	\$16.69 per hour	August 17, 2026
Elementary Supervisor	Leggee	Shadae Hutchinson (N)	\$16.69 per hour	August 17, 2026
Elementary Supervisor	Leggee	Ewelina Kennedy (N)	\$16.69 per hour	August 17, 2026
Elementary Supervisor	Leggee	Nichole Cuny (N)	\$16.69 per hour	August 17, 2026
Elementary Supervisor	Mackeben	Lauren Canale (N)	\$16.69 per hour	August 17, 2026
Elementary Supervisor	Chesak	Syzan Barton (N)	\$16.69 per hour	August 17, 2026
Elementary Supervisor	Chesak	Jasmine Ramirez (N)	\$16.69 per hour	TBD
Paraprofessional	Chesak	Courtney Thompson (T)	\$18.03 per hour	August 17, 2026
Paraprofessional	Chesak	Jamie Norup (T)	\$18.03 per hour	August 17, 2026
Paraprofessional	Conley	Amber Osoria (N)	\$18.03 per hour	August 17, 2026
Paraprofessional	High School	Brian Paszkiet (N)	\$18.03 per hour	August 17, 2026
Paraprofessional	Leggee	Alison Hogue (N)	\$18.03 per hour	August 17, 2026
Paraprofessional	Leggee	Jennifer Ketz (N)	\$18.23 per hour	August 17, 2026

**Huntley Community School District 158 – Board of Education
Personnel Report
August 20, 2026**

Paraprofessional/Job Coach	LIGHT	Susan Budinger (N)	\$18.23 per hour	August 17, 2026
Administrative Assistant	Marlowe	Laura Uscanga (N)	\$18.50 per hour	August 5, 2026
Campus Supervisor	High School	Jon Casey (N)	\$18.25 per hour	August 17, 2026
Campus Supervisor	High School	Erica Quintana (N)	\$18.03 per hour	August 17, 2026
Campus Supervisor	High School	Bradley Donatille (N)	\$18.03 per hour	August 17, 2026
Cook	Conley	Alysia Perez (N)	\$16.69 per hour	August 17, 2026
Cook	Leggee	Juliana Baune (N)	\$16.69 per hour	August 17, 2026
Cook	High School	Fiona Nanaj (N)	\$16.69 per hour	August 17, 2026
Cook	High School	Kelly Clark (N)	\$17.93 per hour	August 17, 2026
Nurse	High School	Barbara Bondi (N)	\$33.40 per hour	August 17, 2026
Nurse	District Wide	Dorothy Kumon (N)	\$34.00 per hour	August 17, 2026
Bus Aide	Transportation	Amanda Block (N)	\$16.75 per hour	August 17, 2026

Change in Assignment, Status or Position	Location	Name	Salary	Effective Date
Bus Aide	Transportation	Ellie Wunderlich	\$16.69 per hour	August 17, 2026

Resignations	Location	Name	Salary/Reason	Effective Date
Cook	Marlowe	Amber Benson	\$16.43 per hour/ Voluntary	July 23, 2026
Elementary Supervisor	Leggee	Natalia Lupa	\$16.28 per hour/ Voluntary	July 22, 2026
Paraprofessional	Leggee	Jessica Wilson	\$19.12 per hour/ Voluntary	August 10, 2026
Paraprofessional	ECC	Alexi Squires	\$17.59 per hour/ Voluntary	July 15, 2026
Paraprofessional	Chesak	Kayla McElfresh	\$18.23 per hour/ Voluntary	July 24, 2026
Paraprofessional	Chesak	Coleen Kunzie	\$19.15 per hour/ Voluntary	July 31, 2026
Paraprofessional	Conley	Lauren Rocha	\$18.56 per hour/ Voluntary	July 27, 2026
Paraprofessional	Martin	Brooke Schlotman	\$18.56 per hour/ Voluntary	August 5, 2026
Paraprofessional	Marlowe	Madison Lesko	\$18.03 per hour/ Voluntary	August 4, 2026
Paraprofessional	High School	Alec McClintock	\$17.59 per hour/ Voluntary	July 16, 2026
Paraprofessional	High School	Breanna Mankevicius	\$19.12 per hour/ Voluntary	August 11, 2026
Campus Supervisor	High School	Amy Pankow	\$18.35 per hour/ Voluntary	August 13, 2026

**Huntley Community School District 158 – Board of Education
Personnel Report
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Bus Aide	Transportation	Colin Doyle	\$16.85 per hour/ Voluntary	July 31, 2026
Bus Aide	Transportation	Amber Benson	\$16.43 per hour/ Voluntary	July 20, 2026
Bus Driver	Transportation	Frank Gelasi	\$22.58 per hour/ Voluntary	July 28, 2026

Extra Days

Name	Job Title	Location	Extra Days 2026-2027
Barbara Bondi	Nurse	High School	6

Extra-Curricular

Sport/Activity	Home School	Name	Amount	Effective
Flag Football (Asst)	High School	Sydney Novak	\$3,606.00	2026-27 School Year
Football (Asst) – 0.5	High School	Matt Stary	\$2,441.50	2026-27 School Year
Football (Asst) – 0.5	Heineman	Ray Forestor	\$3,843.00	2026-27 School Year
Soccer – Boys (Asst)	Out of District	Zach Stocker	\$4,330.00	2026-27 School Year
Volleyball/Boys (Asst)	High School	Kylie Borck	\$4,330.00	2026-27 School Year
6-8 Young Authors Coordinator	Heineman	Tammy Carpenter	\$972.00	2026-27 School Year
7 th Grade Boys Basketball (Asst)	Heineman	Rob Baser	\$2,255.00	2026-27 School Year
7 th Grade Boys Basketball (Head)	Heineman	Chris Kang	\$4,107.00	2026-27 School Year
7 th Grade Girls Basketball (Head)	Heineman	Chris Fish	\$4,107.00	2026-27 School Year
7 th Grade Volleyball (Asst)	Heineman	Abby Ortner	\$2,008.00	2026-27 School Year
8 th Grade Boys Basketball (Asst)	Out of District	Jason Sneed	\$2,503.00	2026-27 School Year
8 th Grade Boys Basketball (Head)	Martin	Jeremy Finstein	\$3,413.00	2026-27 School Year
8 th Grade Girls Basketball (Asst)	Martin	Jeremy Finstein	\$2,503.00	2026-27 School Year
8 th Grade Girls Basketball (Head)	Heineman	Chris Kang	\$4,107.00	2026-27 School Year
Academic Team (Head)	Heineman	Lisa Szarek	\$2,223.00	2026-27 School Year
Art Club	Heineman	Sandra Vitucci	\$2,164.00	2026-27 School Year
Band Director	Heineman	Pam Jorgensen	\$3,955.00	2026-27 School Year

**Huntley Community School District 158 – Board of Education
Personnel Report
August 20, 2026**

Band Director	Heineman	Rick Rohde	\$3,955.00	2026-27 School Year
Chamber Orchestra	Heineman	Laura Mulcahy	\$2,277.00	2026-27 School Year
Chess Club	Heineman	Lisa Franklin	\$1,671.00	2026-27 School Year
Chorus Director	Heineman	Emily Moore	\$3,955.00	2026-27 School Year
Disc Golf	Heineman	Todd Ary	\$1,324.00	2026-27 School Year
Ecology Club – 0.5	Heineman	Lisa Franklin	\$1,082.00	2026-27 School Year
Ecology Club – 0.5	Heineman	Pam Jorgensen	\$1,082.00	2026-27 School Year
Foods Club Sponsor	Heineman	Sandy Curran	\$2,164.00	2026-27 School Year
Honors Choir	Heineman	Emily Moore	\$2,413.00	2026-27 School Year
Jazz Band Director	Heineman	Rick Rohde	\$3,021.00	2026-27 School Year
Musical Director (Assoc) – 0.5	Heineman	Emily Moore	\$1,510.50	2026-27 School Year
Musical Director (Assoc) – 0.5	Heineman	Pam Jorgensen	\$1,510.50	2026-27 School Year
Musical Director (Asst)	Heineman	Rick Rohde	\$2,277.00	2026-27 School Year
Musical Director (Asst)	Heineman	Laura Mulcahy	\$1,865.00	2026-27 School Year
Musical Co-Director – 0.5	Heineman	Emily Moore	\$2,032.00	2026-27 School Year
Musical Co-Director – 0.5	Heineman	Pam Jorgensen	\$2,032.00	2026-27 School Year
National Jr. Honor Society	Heineman	Lisa Franklin	\$2,334.00	2026-27 School Year
Orchestra Director	Heineman	Laura Mulcahy	\$3,731.00	2026-27 School Year
Performance Reading Sponsor	Heineman	Laura Mulcahy	\$1,839.00	2026-27 School Year
Play Director (Asst)	Heineman	Jennifer Saucedo	\$1,776.00	2026-27 School Year
Play Director (Head)	Heineman	Laura Mulcahy	\$3,454.00	2026-27 School Year
Service Club (Asst)	Heineman	Margie Schneider	\$1,324.00	2026-27 School Year
Service Club (Head)	Heineman	Lisa Franklin	\$3,021.00	2026-27 School Year
Snow Hawks Ski Club	Heineman	Chris Fish	\$1,470.00	2026-27 School Year
Snow Hawks Ski Club	Heineman	Brad Gallagher	\$1,204.00	2026-27 School Year
Snow Hawks Ski Club	Heineman	Rick Rohde	\$1,470.00	2026-27 School Year
Spanish Club	Heineman	LynnAnn Petryniec	\$1,045.00	2026-27 School Year
Student Council Advisor	Heineman	Gabby Lundsberg	\$2,972.00	2026-27 School Year

**Huntley Community School District 158 – Board of Education
Personnel Report
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Student Council Asst	Heineman	Saundra Schlapia	\$1,204.00	2026-27 School Year
Track (Asst)	Heineman	Chris Kang	\$2,997.00	2026-27 School Year
Track (Asst)	Heineman	Nick Margiotta	\$2,503.00	2026-27 School Year
Track (Asst)	Out of District	Patrick Brennan	\$2,255.00	2026-27 School Year
Track Boys (Head)	Leggee	Mike Ginczycki	\$4,107.00	2026-27 School Year
Track Girls (Head)	Heineman	Katy McCrystal	\$4,107.00	2026-27 School Year
Wrestling (Asst)	Marlowe	Dawn Steiner	\$2,503.00	2026-27 School Year
Wrestling (Asst)	Heineman	Ray Forestor	\$2,255.00	2026-27 School Year
Wrestling (Head)	Leggee	Mike Ginczycki	\$4,107.00	2026-27 School Year
Yearbook	Heineman	Rob Baser	\$4,064.00	2026-27 School Year
Fifth Grade Team Lead	Conley	Megan Brickey	\$2,630.00	2026-27 School Year
6 th Grade Team Leader (6-1)	Heineman	Nicole Busam	\$3,403.00	2026-27 School Year
6 th Grade Team Leader (6-2)	Heineman	Denise Conlon	\$3,403.00	2026-27 School Year
7 th Grade Team Leader (7-1) – 0.5	Heineman	Jeannette Perreault	\$1,315.00	2026-27 School Year
7 th Grade Team Leader (7-1) – 0.5	Heineman	Jennifer Schlueter	\$1,315.00	2026-27 School Year
7 th Grade Team Leader (7-2)	Heineman	Tammy Carpenter	\$3,403.00	2026-27 School Year
8 th Grade Team Leader (8-1) – 0.5	Heineman	Gabby Lundsberg	\$1,252.00	2026-27 School Year
8 th Grade Team Leader (8-1) – 0.5	Heineman	Saundra Schlapia	\$1,252.00	2026-27 School Year
8 th Grade Team Leader (8-2)	Heineman	Neal Golyshko	\$2,630.00	2026-27 School Year
Exploratory Team Leader	Heineman	Rob Baser	\$3,403.00	2026-27 School Year
Guidance Team Leader	Heineman	Paul Nordan	\$3,403.00	2026-27 School Year
Music Team Leader	Heineman	Pam Jorgensen	\$3,048.00	2026-27 School Year
PE/Health Team Leader	Heineman	Chris Fish	\$3,048.00	2026-27 School Year
Special Ed Team Leader	Heineman	Emily Sutton	\$2,630.00	2026-27 School Year
McKinney Vento Liaison Team Leader	High School	Emily Smith	\$2,630.00	2026-27 School Year
Nurse Team Leader	Heineman	Caryn Hursey	\$3,000.00	2026-27 School Year
6 th Grade Team Leader (6-1)	Marlowe	Melissa Ratkowski	\$3,403.00	2026-27 School Year
6 th Grade Team Leader (6-2)	Marlowe	Tricia Baltzersen	\$3,403.00	2026-27 School Year

**Huntley Community School District 158 – Board of Education
Personnel Report
August 20, 2026**

6 th Grade Team Leader (6-3)	Marlowe	Chris Danner	\$3,403.00	2026-27 School Year
7 th Grade Team Leader (7-1) – 0.5	Marlowe	Daniel Banko	\$1,252.00	2026-27 School Year
7 th Grade Team Leader (7-1) – 0.5	Marlowe	Lauren Smith	\$1,524.00	2026-27 School Year
7 th Grade Team Leader (7-2)	Marlowe	Elizabeth Lindquist	\$3,048.00	2026-27 School Year
7 th Grade Team Leader (7-3) – 0.5	Marlowe	Amanda Bolt	\$1,315.00	2026-27 School Year
7 th Grade Team Leader (7-3) – 0.5	Marlowe	Karen Larson	\$1,315.00	2026-27 School Year
8 th Grade Team Leader (8-1)	Marlowe	Jennifer Rodriguez	\$2,630.00	2026-27 School Year
8 th Grade Team Leader (8-2) – 0.5	Marlowe	Jessica Perry	\$1,315.00	2026-27 School Year
8 th Grade Team Leader (8-2) – 0.5	Marlowe	Sara Ross	\$1,701.50	2026-27 School Year
8 th Grade Team Leader (8-3) – 0.5	Marlowe	Jeralynn Gosser	\$1,701.50	2026-27 School Year
8 th Grade Team Leader (8-3) – 0.5	Marlowe	Shari Smith	\$1,701.50	2026-27 School Year
Exploratory Team Leader – 0.5	Marlowe	Annette Rizzo	\$1,315.00	2026-27 School Year
Exploratory Team Leader – 0.5	Marlowe	Jessica Schmuhl	\$1,605.50	2026-27 School Year
Guidance Team Leader	Marlowe	Tamra Schuring	\$3,211.00	2026-27 School Year
Music Team Leader	Marlowe	Anthony Camarda	\$2,630.00	2026-27 School Year
PE/Health Team Leader – 0.5	Marlowe	Ryan Frederick	\$1,701.50	2026-27 School Year
PE/Health Team Leader – 0.5	Marlowe	Chris Heward	\$1,701.50	2026-27 School Year
Special Ed Team Leader	Marlowe	Erin Pawelko	\$3,403.00	2026-27 School Year
Fifth Grade Team Leader	Martin	Katie Galgay	\$2,630.00	2026-27 School Year
Fourth Grade Team Leader	Martin	Lauren Hoeflicker	\$2,504.00	2026-27 School Year
Third Grade Team Leader	Martin	Stephanie Sargent	\$3,048.00	2026-27 School Year
First Grade Team Leader	Leggee	Jessica Weglarz	\$3,048.00	2026-27 School Year
Fourth Grade Team Leader	Leggee	Trisha Marchand	\$3,048.00	2026-27 School Year
Kindergarten Team Leader	Leggee	Kylie Davey	\$3,048.00	2026-27 School Year
Second Grade Team Leader	Leggee	Lisa Kunde	\$2,630.00	2026-27 School Year
Third Grade Team Leader	Leggee	Tammy Van Hiel	\$2,630.00	2026-27 School Year

**Huntley Community School District 158 – Board of Education
Personnel Report
August 20, 2026**

Mandated Leaves

Type	Location	Number of Staff
FMLA	ECC	1
FMLA	Chesak	3
FMLA	Conley	1
FMLA	Leggee	2
FMLA	Heineman	1
FMLA	High School	6
FMLA/Intermittent	Conley	1
FMLA/Intermittent	Leggee	1
FMLA/Intermittent	Heineman	4
FMLA/Intermittent	High School	2
FMLA/Intermittent	District Office	1
FMLA/Intermittent	Transportation	1

Non-Mandated Leaves

Type	Location	Number of Staff
Medical	Mackeben	1
Medical	Heineman	1
Two Weeks of Unpaid Leave after FMLA	Chesak	1
Three Weeks of Unpaid Leave after FMLA	Leggee	1



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: August 20, 2026

Subject: **Supplemental Purchase Order Summary**
Board of Education Meeting, August 20, 2026
Action Items

Attached is a list of purchase order requests submitted after the last committee meeting for Board approval, totaling \$616,643.44.

RECOMMENDATION

Administration recommends the Board of Education approve the Supplemental Purchase Orders Report at the August 20, 2026 Regular Board meeting.

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number			Fiscal Year	Amount
1ST Ayd Corporation					
2006	507270067			2026-2027	52.28
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	52.28000 40 E 2554 4100 00 500 000000		FLEET SUPPLIES	52.28
2064	507270080			2026-2027	594.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	594.00000 40 E 2554 4100 00 500 000000		FLEET SUPPLIES	594.00
Total for 1ST Ayd Corporation					646.28
ADP, Inc.					
2068	506270019			2026-2027	9,603.75
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	9,603.75000 10 E 2642 3900 00 506 000000		PURCHASED SERVICE	9,603.75
Total for ADP, Inc.					9,603.75
AIA Corporation_CDM Promotions					
2024	100270007			2026-2027	1,630.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	1,630.00000 10 E 1110 4100 00 100 000000		INST SUPPLIES	1,630.00
Total for AIA Corporation_CDM Promotions					1,630.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number			Fiscal Year	Amount
Albourn Translation Services					
2017	505270040			2026-2027	60.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	60.00000 10 E 1800 3900 82 505 000000		TBE/TPI INSTR PUR	60.00
2080	505270045			2026-2027	222.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	59.20000 10 E 1800 3900 82 505 000000		TBE/TPI INSTR PUR	59.20
	1.00	88.80000 10 E 1800 3900 82 505 000000		TBE/TPI INSTR PUR	88.80
	1.00	74.00000 10 E 1800 3900 82 505 000000		TBE/TPI INSTR PUR	74.00
Total for Albourn Translation Services					282.00
Allstar Drapery & Window Treatment Co					
2002	150270002			2026-2027	1,230.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	1,230.00000 10 E 1110 3230 00 150 000000		REPAIRS CONLEY	1,230.00
Total for Allstar Drapery & Window Treatment Co					1,230.00
American Bottling Company					
2047	502270023			2026-2027	57,000.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	15,000.00000 10 E 2560 4150 00 210 000000		CAFE FOOD	15,000.00
	1.00	18,000.00000 10 E 2560 4150 00 220 000000		CAFE FOOD	18,000.00
	1.00	24,000.00000 10 E 2560 4150 00 300 000000		CAFE FOOD HS	24,000.00
Total for American Bottling Company					57,000.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number			Fiscal Year	Amount
Ancora Publishing					
2110	509270052			2026-2027	3,343.75
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	875.00000 10 E 1200 4100 92 509 460000		IDEA INSTRUCTIONAL	875.00
	30.00	75.00000 10 E 1200 4100 92 509 460000		IDEA INSTRUCTIONAL	2,250.00
	1.00	218.75000 10 E 1200 4100 92 509 460000		IDEA INSTRUCTIONAL	218.75
Total for Ancora Publishing					3,343.75
Aramark Refreshment Services					
2022	100270005			2026-2027	134.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	134.00000 10 E 1110 3230 00 100 000000		REPAIRS &	134.00
2023	100270006			2026-2027	117.65
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	117.65000 10 E 1110 3230 00 100 000000		REPAIRS &	117.65
2056	210270003			2026-2027	178.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	178.00000 10 E 2410 4100 00 210 000000		OFFICE SUPPLIES	178.00
Total for Aramark Refreshment Services					429.65
Arlington Heights Ford					
2040	507270073			2026-2027	1,049.55
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	1,049.55000 40 E 2550 3230 00 500 000000		REPAIRS AND	1,049.55
Total for Arlington Heights Ford					1,049.55

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Auto Tech Centers Inc				
2139			2026-2027	684.47
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	684.47000 40 E 2550 3230 00 500 000000	REPAIRS AND	684.47
Total for Auto Tech Centers Inc				684.47
Basic Becky Tees & More				
2057	210270004		2026-2027	1,774.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,774.00000 10 E 1120 4100 00 210 000000	INST SUPPLIES	1,774.00
Total for Basic Becky Tees & More				1,774.00
Bio-Rad Laboratories				136
2044	300270031		2026-2027	1,309.77
	Quantity	Unit Cost Account	Account Description	Amount
	4.00	169.78000 10 E 1130 4100 13 300 000000	SCIENCE SUPPLIES	679.12
	1.00	52.00000 10 E 1130 4100 13 300 000000	SCIENCE SUPPLIES	52.00
	1.00	578.65000 10 E 1130 4100 13 300 000000	SCIENCE SUPPLIES	578.65
Total for Bio-Rad Laboratories				1,309.77
Brucker Company				
2012	508270105		2026-2027	7,785.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	5,430.00000 20 E 2542 3230 00 500 000000	REPAIRS &	5,430.00
	1.00	2,355.00000 20 E 2542 3230 00 500 000000	REPAIRS &	2,355.00
Total for Brucker Company				7,785.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Cassandra Strings				
2055	210270002		2026-2027	1,285.27
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,285.27000 10 E 1120 4100 12 210 000000	CHORUS/BAND	1,285.27
Total for Cassandra Strings				1,285.27
CDW Government Inc				
2009	504270032		2026-2027	1,209.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,209.00000 10 E 2660 4100 00 504 000000	SUPPLIES TECH	1,209.00
Total for CDW Government Inc				1,209.00
Central States Bus Sales, Inc.				137
2038	507270071		2026-2027	38.44
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	38.44000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	38.44
2039	507270072		2026-2027	844.09
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	844.09000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	844.09
2107	507270083		2026-2027	987.27
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	987.27000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	987.27
Total for Central States Bus Sales, Inc.				1,869.80

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
CINTAS				
2014	507270069		2026-2027	261.55
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	261.55000 40 E 2550 3250 00 500 000000	RENTAL TRANS	261.55
2058	507270078		2026-2027	282.48
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	282.48000 40 E 2550 3250 00 500 000000	RENTAL TRANS	282.48
Total for CINTAS				544.03
Clarity Assessments LLC				
2105	509270051		2026-2027	1,600.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,600.00000 10 E 2140 3100 92 509 460000	IDEA	1,600.00
Total for Clarity Assessments LLC				1,600.00
Colley Elevator Co				
2035	508270110		2026-2027	350.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	350.00000 20 E 2542 3900 00 500 000000	OTHER PURCHASED	350.00
Total for Colley Elevator Co				350.00
Consolidated Flooring LLC				
2034	508270109		2026-2027	5,582.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	5,582.00000 20 E 2542 3230 00 500 000000	REPAIRS &	5,582.00
Total for Consolidated Flooring LLC				5,582.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Correct Digital Displays Inc				
2122	305270014		2026-2027	4,705.25
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	4,705.25000 10 E 1500 3200 00 305 000000	HHS ATHLETICS	4,705.25
Total for Correct Digital Displays Inc				4,705.25
CT Veach Inc				
2020	508270107		2026-2027	865.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	865.00000 20 E 2543 3230 00 500 000000	REPAIRS-GROUNDS	865.00
2076	508270117		2026-2027	2,485.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,775.00000 20 E 2543 3230 00 500 000000	REPAIRS-GROUNDS	1,775.00
	1.00	710.00000 20 E 2543 3230 00 500 000000	REPAIRS-GROUNDS	710.00
2078	508270118		2026-2027	21,247.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	21,247.00000 20 E 2543 3200 00 500 000000	GROUNDS CONTRACT	21,247.00
Total for CT Veach Inc				24,597.00
Direct Fitness Solutions LLC				
2030	300270030		2026-2027	2,110.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	2,110.00000 10 E 1130 3230 00 300 000000	REPAIRS HS	2,110.00
Total for Direct Fitness Solutions LLC				2,110.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Droplet Solutions Inc				
2001	501270012		2026-2027	4,600.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	4,600.00000 10 E 2520 3900 00 501 000000	PURCH SERV FISCAL	4,600.00
Total for Droplet Solutions Inc				4,600.00
DuPage Federation on Human Services				
2079	505270044		2026-2027	26.60
	Quantity	Unit Cost Account	Account Description	Amount
	14.00	1.90000 10 E 1800 3900 82 505 000000	TBE/TPI INSTR PUR	26.60
Total for DuPage Federation on Human Services				26.60
Embrace Education				140
2088	509270046		2026-2027	21,895.91
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	21,895.91000 10 E 2660 3100 92 509 460000	IDEA DATA	21,895.91
Total for Embrace Education				21,895.91
Fastsigns Crystal Lake				
2036	300270029		2026-2027	150.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	150.00000 10 E 1130 3230 00 300 000000	REPAIRS HS	150.00
Total for Fastsigns Crystal Lake				150.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
FedEx				
2060	503270022		2026-2027	42.50
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	42.50000 10 E 2546 3900 00 500 000000	SECURITY OFFICER	42.50
Total for FedEx				42.50
Fox Valley Fire Safety				
2082	508270119		2026-2027	27,056.75
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	27,056.75000 20 E 2542 3900 00 500 000000	OTHER PURCHASED	27,056.75
2081	508270120		2026-2027	1,673.87
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	270.17000 20 E 2542 3900 00 500 000000	OTHER PURCHASED	270.17
	1.00	734.13000 20 E 2542 3900 00 500 000000	OTHER PURCHASED	734.13
	1.00	669.57000 20 E 2542 3900 00 500 000000	OTHER PURCHASED	669.57
Total for Fox Valley Fire Safety				28,730.62
Frontline Technologies Group LLC				
2133	501270016		2026-2027	1,500.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,500.00000 10 E 2520 3900 00 501 000000	PURCH SERV FISCAL	1,500.00
Total for Frontline Technologies Group LLC				1,500.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number	Fiscal Year		Amount
Fuchs Research Group				
2063	509270044	2026-2027		2,470.00
	Quantity	Unit Cost Account	Account Description	Amount
	9.00	95.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	855.00
	17.00	95.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	1,615.00
Total for Fuchs Research Group				2,470.00
Gopher Performance				
2077		2026-2027		0.00
Total for Gopher Performance				0.00
Gordon Flesch Co Inc				
				142
2010	504270033	2026-2027		4,146.61
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,407.00000 10 E 2900 3900 00 504 000000	COPIER	1,407.00
	1.00	1,523.20000 10 E 2900 3900 00 504 000000	COPIER	1,523.20
	1.00	707.00000 10 E 2900 3900 00 504 000000	COPIER	707.00
	1.00	275.80000 10 E 2900 3900 00 504 000000	COPIER	275.80
	1.00	58.49000 10 E 2900 3900 00 504 000000	COPIER	58.49
	1.00	42.83000 10 E 2900 3900 00 504 000000	COPIER	42.83
	1.00	132.29000 10 E 2900 3900 00 504 000000	COPIER	132.29
Total for Gordon Flesch Co Inc				4,146.61

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number			Fiscal Year	Amount
Gordon Food Service					
2018	105270003			2026-2027	2,214.33
	Quantity	Unit Cost	Account	Account Description	Amount
	1.00	2,214.33000	10 E 2560 4150 95 509 000000	ECE SNACKS	2,214.33
Total for Gordon Food Service					2,214.33
Grainger					
1997	508270101			2026-2027	39.80
	Quantity	Unit Cost	Account	Account Description	Amount
	4.00	9.95000	20 E 2542 4100 00 500 000000	SUPPLIES B & G	39.80
2127	508270126			2026-2027	154.40
	Quantity	Unit Cost	Account	Account Description	Amount
	4.00	17.50000	20 E 2542 4100 00 500 000000	SUPPLIES B & G	70.00
	2.00	12.50000	20 E 2542 4100 00 500 000000	SUPPLIES B & G	25.00
	10.00	2.97000	20 E 2542 4100 00 500 000000	SUPPLIES B & G	29.70
	10.00	2.97000	20 E 2542 4100 00 500 000000	SUPPLIES B & G	29.70
Total for Grainger					194.20
H2O Solutions of Illinois dba WET Solutions					
2121	508270123			2026-2027	10,765.00
	Quantity	Unit Cost	Account	Account Description	Amount
	1.00	7,450.00000	20 E 2542 3230 00 500 000000	REPAIRS &	7,450.00
	1.00	3,315.00000	20 E 2542 3230 00 500 000000	REPAIRS &	3,315.00
Total for H2O Solutions of Illinois dba WET Solutions					10,765.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number			Fiscal Year	Amount
Home Depot Credit Services					
2027	502270022			2026-2027	197.08
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	13.16000 10 E 2560 3230 00 100 000000		CAFE REPAIRS	13.16
	1.00	6.56000 10 E 2560 3230 00 120 000000		CAFE REPAIRS	6.56
	1.00	21.02000 10 E 2560 3230 00 210 000000		CAFE REPAIRS	21.02
	1.00	211.80000 10 E 2560 3230 00 220 000000		CAFE REPAIRS	211.80
	1.00	-59.92000 10 E 2560 3230 00 220 000000		CAFE REPAIRS	-59.92
	1.00	4.46000 10 E 2560 3230 00 300 000000		CAFE REPAIRS HS	4.46
Total for Home Depot Credit Services					197.08
HR Stewart Inc					
2070	508270113			2026-2027	1,375.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	1,375.00000 20 E 2542 3230 00 500 000000		REPAIRS &	1,375.00
2071	508270114			2026-2027	1,375.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	1,375.00000 20 E 2542 3230 00 500 000000		REPAIRS &	1,375.00
Total for HR Stewart Inc					2,750.00
ID Wholesaler-Levata					
2026	120270001			2026-2027	543.52
	Quantity	Unit Cost Account		Account Description	Amount
	4.00	112.99000 10 E 1110 4100 00 120 000000		INST SUPPLIES	451.96
	8.00	9.20000 10 E 1110 4100 00 120 000000		INST SUPPLIES	73.60
	1.00	17.96000 10 E 1110 4100 00 120 000000		INST SUPPLIES	17.96
Total for ID Wholesaler-Levata					543.52

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Illco, Inc				
2097	502270024		2026-2027	393.92
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	339.72000 10 E 2560 3230 00 140 000000	CAFE REPAIRS	339.72
	1.00	122.79000 10 E 2560 3230 00 210 000000	CAFE REPAIRS	122.79
	1.00	-68.59000 10 E 2560 3230 00 210 000000	CAFE REPAIRS	-68.59
Total for Illco, Inc				393.92
Illinois Office of the State Fire Marshal				
2075	508270115		2026-2027	200.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	200.00000 20 E 2542 3900 00 500 000000	OTHER PURCHASED	200.00
Total for Illinois Office of the State Fire Marshal				200.00
Illinois State Police				
2101	503270025		2026-2027	473.50
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	473.50000 10 E 2310 3900 00 510 000000	PURCHASED SERVICE	473.50
Total for Illinois State Police				473.50
Illinois Tollway Violation				
2048	507270075		2026-2027	38.85
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	38.85000 40 E 2552 6400 00 500 000000	DUES & FEES	38.85
Total for Illinois Tollway Violation				38.85

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Infinitec				
2084	509270045		2026-2027	6,445.14
	Quantity	Unit Cost Account	Account Description	Amount
	8,263.00	0.78000 10 E 2210 3140 92 509 460000	IDEA IMPR OF INSTR-	6,445.14
Total for Infinitec				6,445.14
JJ Keller & Associates Inc				
2050	507270077		2026-2027	650.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	650.00000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	650.00
Total for JJ Keller & Associates Inc				650.00
Kleen Air Service Corporation				146
2130	508270127		2026-2027	3,490.00
	Quantity	Unit Cost Account	Account Description	Amount
	2.00	1,745.00000 20 E 2542 3900 00 500 000000	OTHER PURCHASED	3,490.00
Total for Kleen Air Service Corporation				3,490.00
Knox Company				
2015	503270021		2026-2027	1,353.14
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,353.14000 10 E 2546 3900 00 500 000000	SECURITY OFFICER	1,353.14
Total for Knox Company				1,353.14

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number			Fiscal Year	Amount
Kristen Jacobsen					
2098	511270002			2026-2027	10,800.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	10,800.00000 10 E 2212 3140 83 500 490000		TITLE II PROF	10,800.00
Total for Kristen Jacobsen					10,800.00
Laminating and Binding Solutions Inc					
2069	210270005			2026-2027	1,666.57
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	1,599.99000 10 E 1120 4100 00 210 000000		INST SUPPLIES	1,599.99
	2.00	33.29000 10 E 1120 4100 00 210 000000		INST SUPPLIES	66.58
Total for Laminating and Binding Solutions Inc					1,666.57147
Leach Enterprises Inc					
2049	507270076			2026-2027	2,383.66
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	2,383.66000 40 E 2554 4100 00 500 000000		FLEET SUPPLIES	2,383.66
2126	507270091			2026-2027	2,228.86
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	2,228.86000 40 E 2554 4100 00 500 000000		FLEET SUPPLIES	2,228.86
Total for Leach Enterprises Inc					4,612.52

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Luebcke, Casey				
2112	506270022		2026-2027	1,100.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,100.00000 10 E 1101 3100 00 506 000000	SUBSTITUTE	1,100.00
Total for Luebcke, Casey				1,100.00
Marcia Brenner Associates LLC				
2025	504270034		2026-2027	5,681.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	5,681.00000 10 E 2660 3160 00 504 000000	STUDENT	5,681.00
Total for Marcia Brenner Associates LLC				5,681.00
Midwest Lighting Inc				148
2007	508270103		2026-2027	1,665.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,665.00000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	1,665.00
Total for Midwest Lighting Inc				1,665.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Midwest Transit Equip Kankakee				
2114	507270086		2026-2027	537.68
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	537.68000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	537.68
2115	507270087		2026-2027	262.06
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	262.06000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	262.06
2116	507270088		2026-2027	223.34
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	223.34000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	223.34
2117	507270089		2026-2027	1,050.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,050.00000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	1,050.00
2125	507270090		2026-2027	262.06
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	262.06000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	262.06
Total for Midwest Transit Equip Kankakee				2,335.14
Multi-Health Systems				
1998	509270039		2026-2027	3,410.00
	Quantity	Unit Cost Account	Account Description	Amount
	175.00	5.50000 10 E 2110 4100 92 509 460000	IDEA SOCIAL WORK	962.50
	45.00	5.50000 10 E 2110 4100 92 509 460000	IDEA SOCIAL WORK	247.50
	400.00	5.50000 10 E 2110 4100 92 509 460000	IDEA SOCIAL WORK	2,200.00
1999	509270040		2026-2027	525.00
	Quantity	Unit Cost Account	Account Description	Amount
	50.00	5.25000 10 E 2140 4100 92 509 460000	IDEA	262.50
	50.00	5.25000 10 E 2140 4100 92 509 460000	IDEA	262.50
Total for Multi-Health Systems				3,935.00

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number			Fiscal Year	Amount
Murnane Paper Company					
2052	120270002			2026-2027	1,328.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	1,284.00000 10 E 2410 4100 00 120 000000		OFFICE SUPPLIES	1,284.00
	1.00	44.00000 10 E 2410 4100 00 120 000000		OFFICE SUPPLIES	44.00
2029	150270003			2026-2027	1,328.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	1,284.00000 10 E 2410 4100 00 150 000000		OFFICE SUPPLIES	1,284.00
	1.00	44.00000 10 E 2410 4100 00 150 000000		OFFICE SUPPLIES	44.00
Total for Murnane Paper Company					2,656.00
NCS Pearson Inc.					
2046	505270042			2026-2027	19,375.00
	Quantity	Unit Cost Account		Account Description	Amount
	2,500.00	7.75000 10 E 2230 3120 00 505 000000		TESTING/ASSESSMEN	19,375.00
Total for NCS Pearson Inc.					19,375.00
North Shore Transit Inc					
2041	507270074			2026-2027	1,170.16
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	1,170.16000 40 E 2552 3310 00 500 000000		CONTRACTED	1,170.16
Total for North Shore Transit Inc					1,170.16

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Northwestern Illinois Association				
2016	509270042		2026-2027	6,613.76
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	6,613.76000 10 E 4220 6700 00 509 000000	SP ED PRIVATE	6,613.76
2120	509270055		2026-2027	7,210.53
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	4,676.72000 10 E 4220 6700 00 509 000000	SP ED PRIVATE	4,676.72
	1.00	2,533.81000 10 E 4220 6700 00 509 000000	SP ED PRIVATE	2,533.81
Total for Northwestern Illinois Association				13,824.29
OReilly Automotive Stores Inc				
2059	507270079		2026-2027	119.34
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	119.34000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	119.34
Total for OReilly Automotive Stores Inc				119.34
PowerSchool Group LLC				
2053	505270043		2026-2027	83,911.29
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	83,911.29000 10 E 2212 3100 00 505 000000	CURRICLUM GEN PUR	83,911.29
2124	505270047		2026-2027	5,238.83
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	5,238.83000 10 E 2212 3100 00 505 000000	CURRICLUM GEN PUR	5,238.83
Total for PowerSchool Group LLC				89,150.12

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Pro Ed Inc				
2061	509270043		2026-2027	1,871.10
	Quantity	Unit Cost Account	Account Description	Amount
	9.00	189.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	1,701.00
	1.00	170.10000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	170.10
Total for Pro Ed Inc				1,871.10
ProCare Therapy				
2085	506270020		2026-2027	3,240.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	3,240.00000 10 E 1101 3100 00 506 000000	SUBSTITUTE	3,240.00
2087	506270021		2026-2027	4,556.25
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	4,556.25000 10 E 1101 3100 00 506 000000	SUBSTITUTE	4,556.25
Total for ProCare Therapy				7,796.25
Project Lead the Way				
2043	505270041		2026-2027	1,388.25
	Quantity	Unit Cost Account	Account Description	Amount
	2.00	26.00000 10 E 1130 4100 67 505 000000	PLTW SUPPLIES 6-12	52.00
	2.00	11.25000 10 E 1130 4100 67 505 000000	PLTW SUPPLIES 6-12	22.50
	1.00	42.75000 10 E 1130 4100 67 505 000000	PLTW SUPPLIES 6-12	42.75
	2.00	4.00000 10 E 1130 4100 67 505 000000	PLTW SUPPLIES 6-12	8.00
	2.00	631.50000 10 E 1130 4100 67 505 000000	PLTW SUPPLIES 6-12	1,263.00
Total for Project Lead the Way				1,388.25

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Read Naturally Inc				
2086	505270046		2026-2027	2,860.00
	Quantity	Unit Cost Account	Account Description	Amount
	130.00	22.00000 10 E 2212 3100 00 505 000000	CURRICULUM GEN PUR	2,860.00
Total for Read Naturally Inc				2,860.00
Renaissance				
2131	505270048		2026-2027	85,835.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	85,835.00000 10 E 2230 3120 00 505 000000	TESTING/ASSESSMEN	85,835.00
Total for Renaissance				85,835.00
				153
Rex Radiator & Welding Co				
2005	507270066		2026-2027	275.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	275.00000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	275.00
Total for Rex Radiator & Welding Co				275.00
Safe Step LLC				
2003	508270102		2026-2027	1,910.96
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	1,910.96000 20 E 2542 3230 00 500 000000	REPAIRS &	1,910.96
Total for Safe Step LLC				1,910.96

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Safety Kleen Systems Inc				
2108	507270084		2026-2027	289.08
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	289.08000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	289.08
Total for Safety Kleen Systems Inc				289.08
Schroeder Asphalt Services Inc				
2134	508270129		2026-2027	3,849.44
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	3,849.44000 20 E 2543 3230 00 500 000000	REPAIRS-GROUNDS	3,849.44
Total for Schroeder Asphalt Services Inc				3,849.44
Sherwin Williams Co				154
2008	508270104		2026-2027	59.70
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	59.70000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	59.70
2054	508270112		2026-2027	25.69
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	56.01000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	56.01
	1.00	-30.32000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	-30.32
2132	508270128		2026-2027	66.60
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	14.00000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	14.00
	1.00	52.60000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	52.60
Total for Sherwin Williams Co				151.99

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number			Fiscal Year	Amount
Skyward Inc					
2045	501270014			2026-2027	48,684.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	48,684.00000 10 E 2520 3100 00 501 000000		PROF & TECH FISCAL	48,684.00
Total for Skyward Inc					48,684.00
Special Education Services					
2119	509270054			2026-2027	13,142.80
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	13,142.80000 10 E 4220 6700 00 509 000000		SP ED PRIVATE	13,142.80
Total for Special Education Services					13,142.80
Specialty Floors Inc.					155
2092	508270121			2026-2027	2,595.00
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	2,595.00000 20 E 2542 3230 00 500 000000		REPAIRS &	2,595.00
Total for Specialty Floors Inc.					2,595.00
Thermosystems Building System					
2073	508270116			2026-2027	6,869.75
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	6,869.75000 20 E 2542 3900 00 500 000000		OTHER PURCHASED	6,869.75
2106	508270124			2026-2027	6,904.71
	Quantity	Unit Cost Account		Account Description	Amount
	1.00	6,904.71000 20 E 2542 3230 00 500 000000		REPAIRS &	6,904.71
Total for Thermosystems Building System					13,774.46

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Trane				
2123	508270125		2026-2027	736.24
	Quantity	Unit Cost Account	Account Description	Amount
	6.00	118.04000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	708.24
	1.00	28.00000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	28.00
Total for Trane				736.24
Trimark Marlinn LLC				
2099	502270025		2026-2027	3,983.79
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	3,983.79000 10 E 2560 5400 00 300 000000	CAFE EQUIPMENT HS	3,983.79
Total for Trimark Marlinn LLC				3,983.79
Uline				
2135			2026-2027	3,369.85
	Quantity	Unit Cost Account	Account Description	Amount
	6.00	370.00000 10 E 1200 4100 00 509 000000	SUPPLIES SP ED	2,220.00
	8.00	117.00000 10 E 1200 4100 00 509 000000	SUPPLIES SP ED	936.00
	1.00	213.85000 10 E 1200 4100 00 509 000000	SUPPLIES SP ED	213.85
2100	508270122		2026-2027	154.56
	Quantity	Unit Cost Account	Account Description	Amount
	4.00	20.00000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	80.00
	1.00	55.00000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	55.00
	1.00	19.56000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	19.56
Total for Uline				3,524.41

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Unity School Bus Parts, Inc				
2136			2026-2027	958.28
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	958.28000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	958.28
2137			2026-2027	374.45
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	374.45000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	374.45
2138			2026-2027	21.95
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	21.95000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	21.95
2037	507270070		2026-2027	779.45
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	779.45000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	779.45
2066	507270081		2026-2027	382.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	382.00000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	382.00
2067	507270082		2026-2027	243.40
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	243.40000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	243.40
Total for Unity School Bus Parts, Inc				2,759.53
VILLAGE OF ALGONQUIN				
2074	503270024		2026-2027	9,004.97
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	9,004.97000 20 E 2546 3100 00 300 000000	RESOURCE OFFICER	9,004.97
Total for VILLAGE OF ALGONQUIN				9,004.97

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Village of Huntley				
2072	503270023		2026-2027	7,313.89
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	7,313.89000 20 E 2546 3100 00 300 000000	RESOURCE OFFICER	7,313.89
Total for Village of Huntley				7,313.89
Visions LLC				
2118	509270053		2026-2027	3,250.00
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	3,250.00000 10 E 2130 3100 92 509 460000	IDEA HEALTH	3,250.00
Total for Visions LLC				3,250.00
VLS Milwaukee LLC				158
2033	508270108		2026-2027	13,119.73
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	13,119.73000 20 E 2542 3230 00 500 000000	REPAIRS &	13,119.73
Total for VLS Milwaukee LLC				13,119.73
Wallingford Sales Company				
2042	508270111		2026-2027	1,020.40
	Quantity	Unit Cost Account	Account Description	Amount
	60.00	15.59000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	935.40
	1.00	85.00000 20 E 2542 4100 00 500 000000	SUPPLIES B & G	85.00
Total for Wallingford Sales Company				1,020.40

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number		Fiscal Year	Amount
Warehouse Direct Cardinal				
2011	507270068		2026-2027	584.44
	<i>Quantity</i>	<i>Unit Cost Account</i>	<i>Account Description</i>	<i>Amount</i>
	1.00	584.44000 40 E 2554 4100 00 500 000000	FLEET SUPPLIES	584.44
Total for Warehouse Direct Cardinal				584.44

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number	Fiscal Year		Amount
Wilson Language Training				
2093	509270047	2026-2027		1,244.16
	Quantity	Unit Cost Account	Account Description	Amount
	35.00	12.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	420.00
	35.00	12.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	420.00
	3.00	23.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	69.00
	1.00	243.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	243.00
	1.00	92.16000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	92.16
2102	509270048	2026-2027		1,389.00
	Quantity	Unit Cost Account	Account Description	Amount
	2.00	595.00000 10 E 1200 3100 92 509 460000	IDEA GENERAL	1,190.00
	1.00	199.00000 10 E 1200 3100 92 509 460000	IDEA GENERAL	199.00
2103	509270049	2026-2027		237.60
	Quantity	Unit Cost Account	Account Description	Amount
	1.00	48.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	48.00
	1.00	49.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	49.00
	4.00	12.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	48.00
	1.00	75.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	75.00
	1.00	17.60000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	17.60
2104	509270050	2026-2027		1,839.32
	Quantity	Unit Cost Account	Account Description	Amount
	8.00	199.00000 10 E 1200 3100 92 509 460000	IDEA GENERAL	1,592.00
	1.00	15.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	15.00
	1.00	13.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	13.00
	1.00	11.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	11.00
	1.00	11.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	11.00
	1.00	15.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	15.00
	2.00	82.00000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	164.00
	1.00	18.32000 10 E 1200 4100 92 509 460000	IDEA INSTRUCTIONAL	18.32
Total for Wilson Language Training				4,710.08

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number	Fiscal Year	Amount
WPS			
2000	509270041	2026-2027	231.00
	<i>Quantity</i>	<i>Unit Cost Account</i>	<i>Account Description</i>
	1.00	105.00000 10 E 2140 4100 92 509 460000	IDEA
	1.00	105.00000 10 E 2140 4100 92 509 460000	IDEA
	1.00	21.00000 10 E 2140 4100 92 509 460000	IDEA
		Total for WPS	231.00
		Purchase Order Grand Total:	611,234.44
			616,643.44

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Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

Fund Totals

10 - EDUCATIONAL FUND	459,274.79
20 - OPERATIONS & MAINTENANCE FUND	139,740.46
40 - TRANSPORTATION FUND	17,628.19
	616,643.44

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Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: August 20, 2026

Subject: **Supplemental Accounts Payable Report**
Board of Education Meeting, August 20, 2026
Action Items

The attached report details outstanding accounts payable, including fee refunds and employee reimbursements, submitted after the last committee meeting for Board approval, totaling \$2,260.70.

RECOMMENDATION

Administration recommends the Board of Education approve the Supplemental Accounts Payable Report at the August 20, 2026 Regular Board meeting.

Invoice Listing

HUNTLEY CONS SCHOOL DIST 158

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Allen, James T		ER-JA-072926	DG27-820	07/29/2026		382.30
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	382.30000	382.30
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1130 3320 00 300 000000	TEACHER TRAVEL HS			382.30		
Total for Allen, James T:						382.30
Barr, Denise C		ER-DB-071426	DG27-820	07/14/2026		57.99
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	57.99000	57.99
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 2630 3320 00 500 000000	COMMUNICATIONS TRAVEL			57.99		
Total for Barr, Denise C:						57.99
Cantwell, Catherine A		ER-CC-062326	DG27-820	06/23/2026		186.62
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	186.62000	186.62
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			186.62		164
Total for Cantwell, Catherine A:						186.62
Escudero, Michelle L		ER-ME-070926	DG27-820	07/09/2026		239.99
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	239.99000	239.99
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 2561 4100 00 500 000000	DIR FOOD SERVICE SUPPLIES			239.99		
Total for Escudero, Michelle L:						239.99
Krebs, Patricia		ER-PK-070926	DG27-820	07/09/2026		3.04
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	3.04000	3.04
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			3.04		

Invoice Listing

HUNTLEY CONS SCHOOL DIST 158

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Krebs, Patricia		ER-PK-071026	DG27-820	07/10/2026		3.04
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	3.04000	3.04
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			3.04		
Krebs, Patricia		ER-PK-071326	DG27-820	07/13/2026		2.61
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	2.61000	2.61
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			2.61		
Krebs, Patricia		ER-PK-071426	DG27-820	07/14/2026		2.61
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	2.61000	2.61
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			2.61		
Krebs, Patricia		ER-PK-071626	DG27-820	07/16/2026		3.04
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	3.04000	3.04
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			3.04		
Krebs, Patricia		ER-PK-071726	DG27-820	07/17/2026		3.04
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	3.04000	3.04
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			3.04		
Krebs, Patricia		ER-PK-072026	DG27-820	07/20/2026		3.04
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	3.04000	3.04
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			3.04		
Krebs, Patricia		ER-PK-072126	DG27-820	07/21/2026		2.61
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	2.61000	2.61
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			2.61		

Invoice Listing

HUNTLEY CONS SCHOOL DIST 158

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Krebs, Patricia		ER-PK-072326	DG27-820	07/23/2026		3.19
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	3.19000	3.19
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			3.19		
Krebs, Patricia		ER-PK-072426	DG27-820	07/24/2026		3.19
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	3.19000	3.19
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			3.19		
Krebs, Patricia		ER-PK-072826	DG27-820	07/28/2026		2.74
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	2.74000	2.74
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			2.74		
Krebs, Patricia		ER-PK-073026	DG27-820	07/30/2026		3.19
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	3.19000	3.19
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			3.19		
Krebs, Patricia		ER-PK-073126	DG27-820	07/31/2026		3.19
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	3.19000	3.19
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			3.19		
Total for Krebs, Patricia:						38.53
Kunde, Ryan William		ER-RK-080326	DG27-820	08/03/2026		146.71
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	72.99000	72.99
2				1.00000	73.72000	73.72
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 2660 3320 00 504 000000	TRAVEL TECHNOLOGY			146.71		
Total for Kunde, Ryan William:						146.71

Invoice Listing

HUNTLEY CONS SCHOOL DIST 158

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
LaTour, Kelly A		ER-KL-071626	DG27-820	07/16/2026		62.65
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	62.65000	62.65
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			62.65		
Total for LaTour, Kelly A:						62.65
Letheby, Corey L		ER-CL-080226	DG27-820	08/02/2026		20.67
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	20.67000	20.67
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
20 E 2540 3320 00 500 000000	TRAVEL			20.67		
Total for Letheby, Corey L:						20.67
Letkewicz, Danyce C		ER-DL-071026	DG27-820	07/10/2026		146.74
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	146.74000	146.74
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 2410 3320 00 300 000000	PRIN TRAVEL HS			146.74		167
Total for Letkewicz, Danyce C:						146.74
Lombard, Jessica		ER-JL-071626	DG27-820	07/16/2026		172.58
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	40.28000	40.28
2				1.00000	132.30000	132.30
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 2321 3320 00 510 000000	TRAVEL SUPT			172.58		
Lombard, Jessica		ER-JL-080526	DG27-820	08/13/2026		130.90
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	80.00000	80.00
2				1.00000	50.90000	50.90
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 2321 4100 00 500 000000	SUPPLIES SUPT			130.90		
Total for Lombard, Jessica:						303.48

Invoice Listing

HUNTLEY CONS SCHOOL DIST 158

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Miguel, Crystal A		ER-CM-062326	DG27-820	06/23/2026		21.75
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	21.75000	21.75
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 3320 00 509 000000	TRAVEL SP ED			21.75		
Total for Miguel, Crystal A:						21.75
Oddo, Cathy		ER-CO-080626	DG27-820	08/06/2026		34.20
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	34.20000	34.20
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
40 E 2552 6400 00 500 000000	DUES & FEES			34.20		
Total for Oddo, Cathy:						34.20
Redden, Scott B		ER-SR-071426	DG27-820	07/14/2026		25.09
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	25.09000	25.09
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
20 E 2540 3320 00 500 000000	TRAVEL			25.09		168
Total for Redden, Scott B:						25.09
Schwerzler, Therese M		ER-TS-070126	DG27-820	07/01/2026		14.49
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	14.49000	14.49
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 2410 3320 00 300 000000	PRIN TRAVEL HS			14.49		
Total for Schwerzler, Therese M:						14.49
Stewart, Andrea		ER-AS-072126	DG27-820	07/21/2026		61.37
<u>Display Order</u>	<u>Catalog Item</u>			<u>Quantity</u>	<u>Unit Cost</u>	<u>Amount</u>
1				1.00000	61.37000	61.37
<u>Account</u>	<u>Account Description</u>			<u>Total Per Account</u>		
10 E 1200 4100 00 509 000000	SUPPLIES SP ED			61.37		
Total for Stewart, Andrea:						61.37

Invoice Listing

HUNTLEY CONS SCHOOL DIST 158

Vendor	PO Number	Invoice Number	Batch	Invoice Date	Check Number	Net Amount
Stroh, Justin		ER-JS-070926	DG27-820	07/09/2026		43.50

Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	43.50000	43.50
<u>Account</u>		<u>Account Description</u>		<u>Total Per Account</u>
10 E 2410 3320 00 300 000000		PRIN TRAVEL HS		43.50

Total for Stroh, Justin: **43.50**

Styers, Steve	ER-SS-071426	DG27-820	07/14/2026	474.62
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Display Order	Catalog Item	Quantity	Unit Cost	Amount
1		1.00000	94.72000	94.72
2		1.00000	379.90000	379.90
<u>Account</u>		<u>Account Description</u>		<u>Total Per Account</u>
10 E 1130 3320 00 300 000000		TEACHER TRAVEL HS		474.62

Total for Styers, Steve: **474.62**

REPORT

Total Number of Batch Invoices:	30	2,260.70
Total Number of Open Invoices:	0	0.00
Total Number of History Invoices:	0	0.00
Total Number of Update in Progress Batch Invoices:	0	0.00
Total Number of Update in Progress Batch Reversal Invoices:	0	0.00
Total Number of Reversal History Invoices:	0	0.00
Total Number of Deleted History Invoices:	0	0.00
Total Number of Batch Reversal Invoices:	0	0.00
Total Number of Unsubmitted Invoices:	0	0.00
Total Number of Awaiting for Approval Invoices:	0	0.00
Total Invoices:	30	2,260.70



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: August 20, 2026

Subject: **Little City Payable Report**
Board of Education Meeting, August 20, 2026
Action Items

Little City provides residential, therapeutic day, community, employment and clinical services to children and adults with intellectual and developmental disabilities.

Attached is a purchase order request submitted for Board approval, totaling \$9,649.76.

RECOMMENDATION

The Finance Committee recommends the Board of Education approve the Little City Accounts Payable Report at the August 20, 2026 Regular Board meeting.

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

PO Request	PO Number	Fiscal Year	Amount
Little City Foundation			
1879	509270027	2026-2027	9,649.76
	<i>Quantity</i>	<i>Unit Cost Account</i>	<i>Account Description</i>
	1.00	9,649.76000 10 E 4220 6700 00 509 000000	SP ED PRIVATE
Total for Little City Foundation			9,649.76
Purchase Order Grand Total:			9,649.76

Purchase Order Listing - BOARD

HUNTLEY CONS SCHOOL DIST 158

Fund Totals	
10 - EDUCATIONAL FUND	9,649.76
	9,649.76



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.district158.org

Date: August 20, 2026
To: Board of Education
From: Jessica Lombard, Superintendent
Subject: 2025-26 Strategic Plan Performance Percentage

Executive Summary

Huntley 158 Administration establishes annual performance measures for Board of Education approval as part of the district's ongoing commitment to achieving its strategic planning goals. These measures serve as actionable benchmarks, guiding district work through incremental steps that support continuous improvement.

At the conclusion of each school year, District Administration evaluates performance against the established measures. During the 2025–26 school year, the district demonstrated strong progress and achievement across the identified key performance indicators (KPIs), as approved by the Administration and Board of Education.

At the June 18, 2026 Board of Education meeting, the 2025–26 Strategic Plan KPI end-of-year report was presented. Of the seven KPIs, six were fully achieved and one was partially achieved, resulting in an overall attainment rate of 86%.

As outlined contract agreements for identified employee groups, performance-based compensation is awarded in alignment with Strategic Plan outcomes and is issued in the first paycheck of September. This meeting represents the final opportunity for the Board to review and approve the percentage of plan attainment prior to that payout.

At-will HESPA- \$117.56

Administrator- \$476.41

Recommendation

District Administration recommends that the Board of Education approve the reported level of achievement for the 2025–26 annual growth measures.



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.huntley158.org

Date: August 20, 2026
To: Board of Education
From: Adam Zehr, Associate Superintendent
Subject: Rate Change Recommendations for Related Service Substitutes

Executive Summary

The purpose of this memorandum is to propose rate changes of specialized daily substitute pay for Related Service Personnel, specifically Speech-Language Pathologists (SLPs), School Counselors, and Social Workers.

These proposed rates will help us secure qualified coverage for long-term leaves. By utilizing direct-hire substitutes rather than third-party contract agencies, the District can maintain service quality while achieving cost savings.

Current Rates:

Position	Current Rate	Proposed New Rate
School Counselor	\$200/Day	M12/1 \$300.54/Day
Social Worker	\$213.46/Day	M12/1 \$300.54/Day
SLP	\$210/Day	M45/1 \$328.41/Day
These rates would track future salary schedules that are agreed upon.		

Recommendation

Seeking approval of the Board as presented.